



Abia State Government

Abia Citizens Budget

Budget of Sustained Momentum

Incorporating:

Basic Education Citizens Budget

Primary Healthcare Citizens Budget

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About the Citizens' Budget

The Abia State 2025 Citizens Budget (CB) is an abridged and easy to understand version of the approved budget which presents key information about where the government expects money to come from as well as what the Abia State government intends to purchase in undertaking its delivery of public goods and services to the citizens of Abia State in the 2025 Fiscal Year.

To download the detailed budget or the appropriation law use the links provided below:

- Link to 2025 Appropriation Law: [ABIA-STATE-2025-APPROPRIATION-LAW.pdf \(abiastate.gov.ng\)](#)
- Link to 2025 Detailed Budget Publication: [ABIA-STATE-2025-APPROVED-ESTIMATES.pdf \(abiastate.gov.ng\)](#)

This Abia State 2025 Citizens Budget (CB) incorporates as annexures specific Citizens Budgets for the Basic Education and Primary Healthcare sectors in line with the requirements of the World Bank Human Capital Opportunities for Prosperity and Equity (HOPE) Governance programme.

Budget Policy Overview

The Abia State budget for 2025 has been christened “the budget of “Sustained Momentum” with the government policy focus on the following areas:

- Establishing a strong foundation for a diversified economy.
- Investing in critical physical and digital innovation infrastructure.
- Building a vibrant educated, skilled and healthy population;
- Building a strong framework and enhancing capacities to improve security and ensure good governance;
- Rejuvenation of Aba city as a commercial and industrial hub for the South-East;
- Development of technology to block leakages in IGR processes and expand the tax net;
- Reformation and modernization of the State Civil Service

In line with these objectives, the Abia State Government plans to execute the following key projects.

- Perimeter Fencing of 262 Secondary Schools in the State.
- Renovation/Modelling of 51 Schools (3 Per LG in the State)
- Construction of Reading Rooms/Mini Library in 184 Wards in the State.
- Rehabilitation & Equipment of 4 General Hospitals
- Construction of Ozuabam - Ndi Okereke - Arochukwu Road
- Construction of 22 Road Junction across the State (including Bus Shelters)-Planet Project

Construction of Port-Harcourt Road, Aba South 6.8km and other Road Networks to drive the economy of the State.

Section 1 Overview of Budget Framework

General Framework

The Abia State Government approved 2025 budget has a total expenditure outlay of Seven Hundred and Fifty Billion, Two Hundred and Eighty-Two Million and Two Hundred Thousand Naira (₦750,282,200,000) for Fiscal Year 2025. Of this amount, Three Hundred and Sixty Billion, Six Hundred and Eighty-One Million, Eight Hundred and Fifteen Thousand, Five Hundred and Eight Three Naira (₦360,681,815,583) is expected to come from the Federal Government as FAAC, Internally Generated Revenue (IGR) as well as Opening Balance (money remaining in the bank after last year’s budget expenditure). The budget deficit of Three Hundred and Seventy-Five Billion, One Hundred and Forty Three Million, Two Hundred and Six Thousand, Six Hundred and Seventy Eight Naira (₦375,143,206,678) exists which is the shortfall of total recurrent revenue plus grants compared to the total budget. Abia State Government will finance the deficit through One Hundred and Forty-Eight Billion, Five Hundred and Forty Six Million, Two Hundred and Twenty Six Thousand, Six Hundred and Eighty Naira (₦148,546,226,680) of domestic borrowing and foreign loans of Two Hundred and Twenty-Six Billion, Five Hundred and Ninety-Six Million, Nine Hundred and Seventy-Nine Thousand, Nine Hundred and Ninety-Eight Naira(₦226,596,979,998). For further details on where the money will come from (revenue) as well as where the money will go (expenditure) see figure 2 on budget overview.

Figure 1 Financing Framework

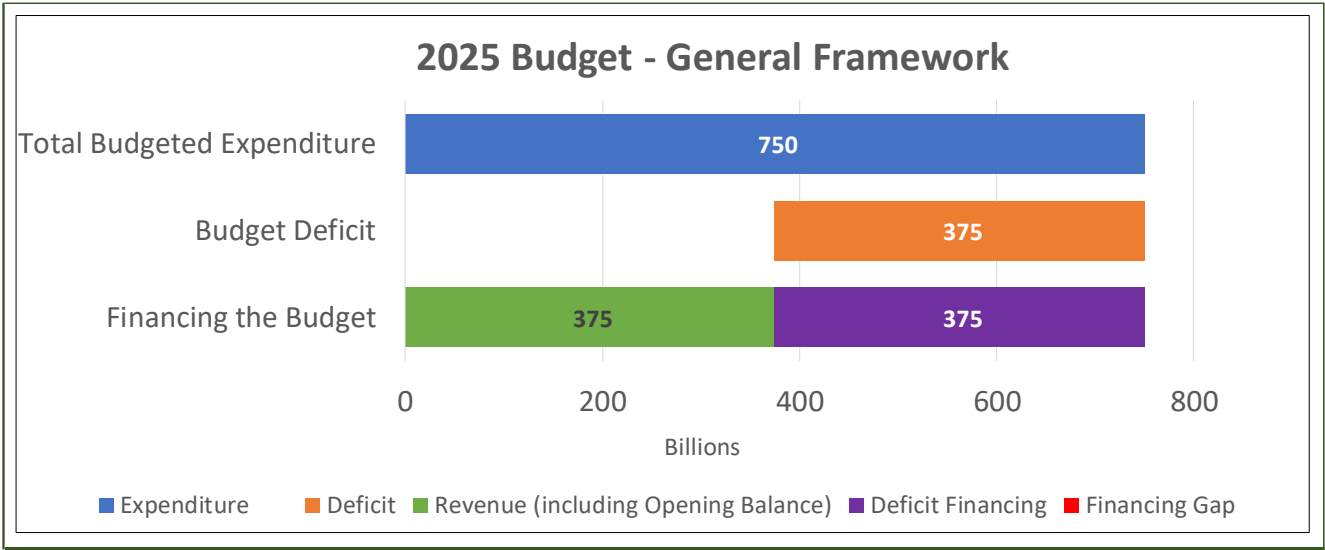
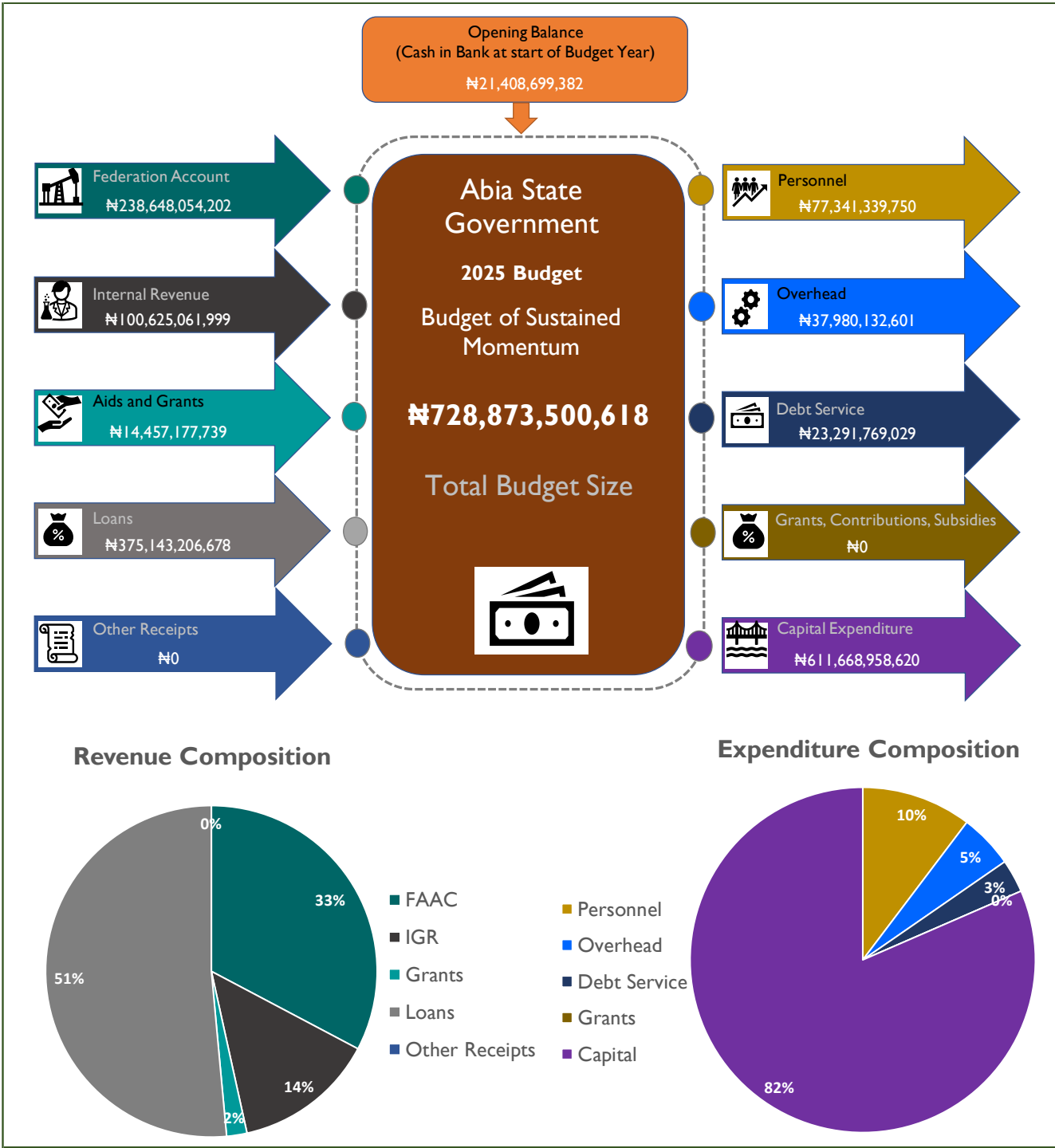


Figure 2 Budget Overview



Section 2 Where will the money come from?

- Abia State Government anticipates that a total of N238.6 billion will come from the Federation Account. The key sources of Federation Account Receipt include N51.2 billion from statutory allocation and VAT N45.7 billion.
- The total sum of N100.6 billion is projected to be generated internally by the state, with a projected receipts from Aids and Grant N14.5 billion, and N375.1 billion from loans.

Table 1 Sources of Revenues

Revenue	2025 Budget
Opening Balance	21,408,699,382
Federation Account	238,648,054,202
Statutory Allocation	51,247,385,780
VAT	45,681,331,215
Other FAAC Receipts	134,405,299,960
Internally Generated Revenues	100,625,061,999
<i>Tax Revenue, of which</i>	<i>33,034,978,989</i>
Tax Revenues - Personal	17,744,718,405
Tax Revenue - Other	15,290,260,584
Non-Tax Revenue	67,590,083,010
Other Sources	389,600,384,417
Aids and Grants	14,457,177,739
Loans	375,143,206,678
Total Revenue (including Opening Balance)	750,282,200,000

Where Does the Money Come from?

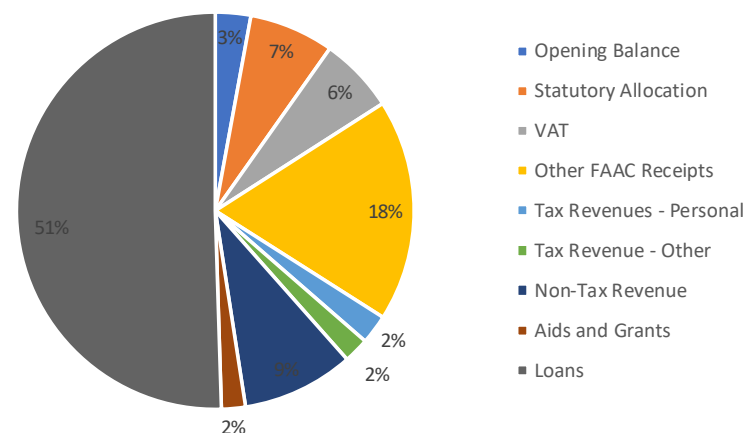


Table 2 Grants Receipts

Domestic Aids and Grants (Top 5)		Foreign Aids and Grants (Top 5)	
Source and Purpose	2025 Budget	Source and Purpose	2025 Budget
Federal Government Grants for Tertiary Education Trust Fund (TF)	4,975,207,700	European Union Capital Infrastructure Grant	625,115,828
Federal Government Grants for Tertiary Education Trust Fund (TF)	4,305,000,000	United Nation Children Education Fund grant for Water, Sanitat	315,000,000
Federal Government of Nigeria Conditional Grant Scheme for FA	861,000,000	United Nation Development Programme grants to Integrated Eco	209,869,100
Sustainable Development Goals Grant From Federal Government	772,208,965	International Fund for Agricultural Development Grant for Co	107,625,400
Federal Government of Nigeria Grant for Basic Health Care Provi	538,124,900	World Health Organisation Grant/Aid to Primary Health Care	75,338,500
Others	1,428,211,946	Others	244,475,400
Total Domestic Aids and Grants	12,879,753,511	Total Foreign Aids and Grants	1,577,424,228

Table 3 Borrowing (Loans)

Domestic Loans (Top 3)		Foreign Loans (Top 5)	
Source (and Purpose where applicable)	2025 Budget	Source and Purpose	2025 Budget
Loan from Commercial Banks	50,521,027,213	African Development Bank Loan FOR INFRASTRUCTURE	80,000,000,000
Abia State Capital Project Fund from CAPITAL MARKET (Bond)	50,000,000,000	Islamic Bank Loan for Abia State Infrastructural Developemnt Pro	80,000,000,000
Central Bank of Nigeria loan for Abia State Integrated & Infrastru	35,327,025,505	Abia State Infrastructural Development Loan from Afrexim Bank	44,146,207,868
Others	12,698,173,962	Canadian African Development Bank Loan for Climate-Change	12,000,000,000
Total Domestic Loans	148,546,226,680	World Bank loan for State Action on Business Enabling Reforms	5,970,548,800
		Others	4,480,223,330
		Total Foreign Loans	226,596,979,998

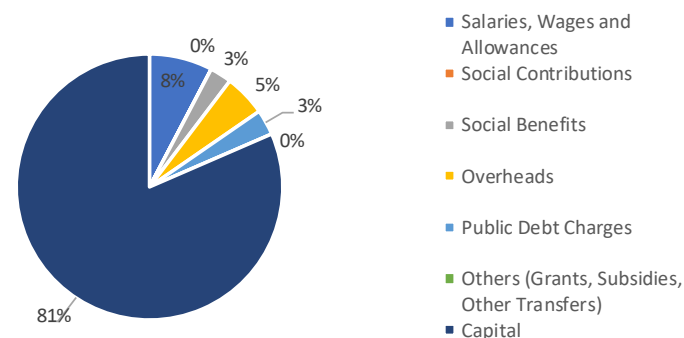
Section 3 What will the money be spent on?

Of the total N750.2 billion, the state government intends to spend N611.7billion (82%) on capital expenditure while the remaining 18% will be used to fund recurrent expenditure (i.e payment of salaries, wages, allowances, social contributions, social benefits, public debt charges, overhead cost for running government day-to-day operational activities etc;

Table 4 Nature of Expenditure

Expenditure	2025 Budget
Personnel	77,341,339,750
Salaries, Wages and Allowances	57,470,782,310
Social Contributions	107,110,096
Social Benefits	19,763,447,344
Other Recurrent	61,271,901,630
Overheads	37,980,132,601
Public Debt Charges	23,291,769,029
Others (Grants, Subsidies, Other Transfers)	-
Capital	611,668,958,620
Total Expenditure (including Contingencies)	750,282,200,000

What will the money be spent on?



Section 4 Who will be spending the Money?

This section looks at the main sectors where the money will be spent and the ministries who will be spending the money.

Figure 3 Expenditure by Main Sectors of Government

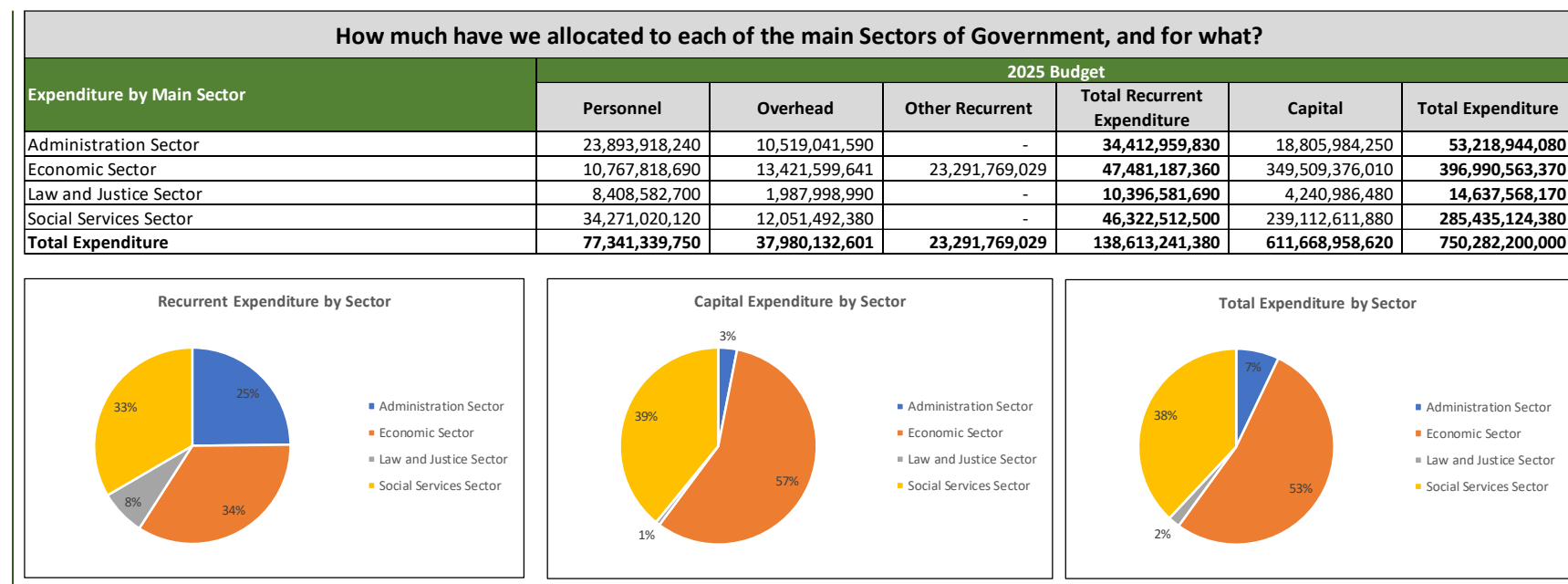


Figure 4 Personnel Expenditure by Planning Sector












Personnel Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N2.019 Billion	N0.753 Billion	N19.265 Billion	N0.786 Billion	N2.805 Billion	N23.894 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N10.818 Billion	N0.404 Billion	N8.409 Billion	N0.61 Billion	N3.171 Billion	N4.407 Billion

Figure 5 Other Recurrent Expenditure by Planning Sector












Other Recurrent Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N0.139 Billion	N0.155 Billion	N4.486 Billion	N2.588 Billion	N30.453 Billion	N10.519 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N2.315 Billion	N1.488 Billion	N1.988 Billion	N1.166 Billion	N2.641 Billion	N3.334 Billion

Figure 6 Capital Expenditure by Planning Sector








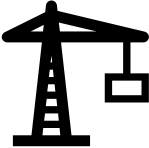



Capital Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N32.036 Billion	N2.688 Billion	N124.818 Billion	N9.413 Billion	N35.56 Billion	N18.806 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N97.873 Billion	N125.8 Billion	N4.241 Billion	N22.037 Billion	N6.683 Billion	N131.713 Billion

Figure 7 Total Expenditure by Planning Sector












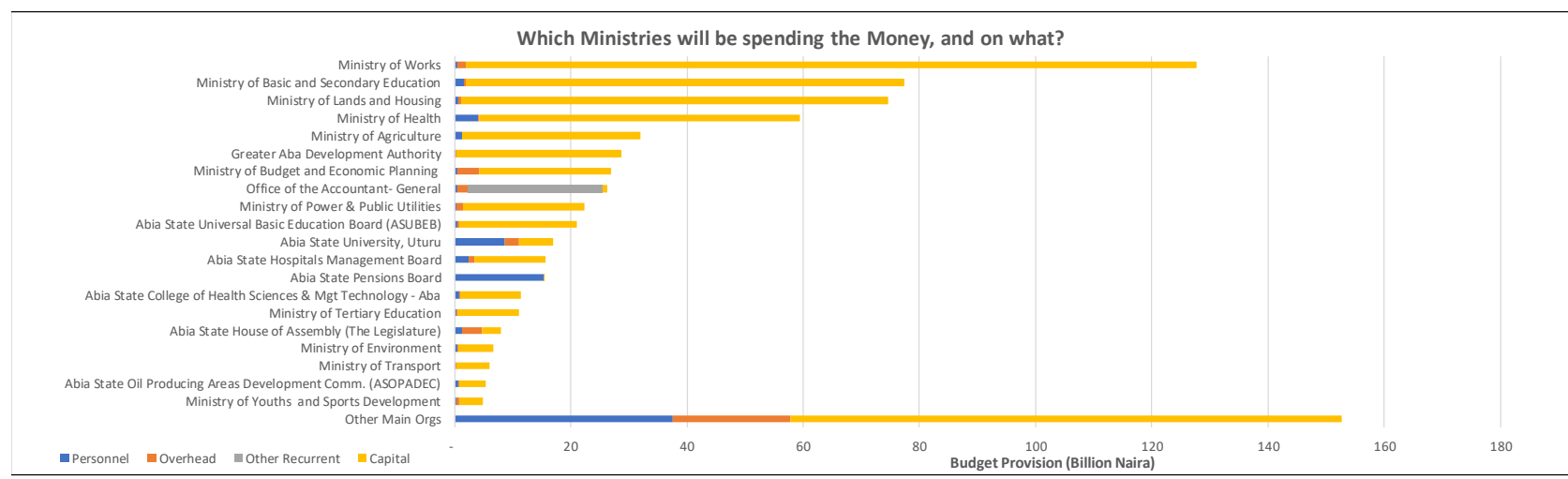
Total Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N34.194 Billion	N3.595 Billion	N148.569 Billion	N12.787 Billion	N68.818 Billion	N53.219 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N111.007 Billion	N127.693 Billion	N14.638 Billion	N23.813 Billion	N12.495 Billion	N139.455 Billion

Figure 8 Largest Spending Ministries (including all Departments and Agencies)

Which Ministries will be spending the Money, and on what?						
Expenditure by Ministry (Top 20)	2025 Budget					
	Personnel	Overhead	Other Recurrent	Total Recurrent Expenditure	Capital	Total Expenditure
Ministry of Works	404,288,680	1,468,097,670	-	1,872,386,350	125,800,283,460	127,672,669,810
Ministry of Basic and Secondary Education	1,607,931,250	292,067,810	-	1,899,999,060	75,489,139,060	77,389,138,120
Ministry of Lands and Housing	562,457,230	529,808,700	-	1,092,265,930	73,507,617,500	74,599,883,430
Ministry of Health	4,034,013,500	118,438,500	-	4,152,452,000	55,289,145,600	59,441,597,600
Ministry of Agriculture	1,240,628,880	-	-	1,240,628,880	30,703,288,180	31,943,917,060
Greater Aba Development Authority	25,534,140	303,173,000	-	328,707,140	28,405,923,220	28,734,630,360
Ministry of Budget and Economic Planning	471,599,960	3,688,259,810	-	4,159,859,770	22,751,292,250	26,911,152,020
Office of the Accountant- General	395,106,970	1,825,206,331	23,291,769,029	25,512,082,330	771,000,000	26,283,082,330
Ministry of Power & Public Utilities	341,806,910	1,077,900,000	-	1,419,706,910	20,863,236,000	22,282,942,910
Abia State Universal Basic Education Board (ASUBEB)	389,061,920	415,506,900	-	804,568,820	20,280,325,000	21,084,893,820
Abia State University, Uturu	8,683,396,370	2,380,056,630	-	11,063,453,000	5,946,250,000	17,009,703,000
Abia State Hospitals Management Board	2,359,279,910	1,013,500,000	-	3,372,779,910	12,250,000,000	15,622,779,910
Abia State Pensions Board	15,271,781,400	16,348,890	-	15,288,130,290	28,520,000	15,316,650,290
Abia State College of Health Sciences & Mgt Technology - Aba	780,598,590	123,762,210	-	904,360,800	10,496,866,500	11,401,227,300
Ministry of Tertiary Education	320,898,340	110,125,900	-	431,024,240	10,628,553,450	11,059,577,690
Abia State House of Assembly (The Legislature)	1,254,758,450	3,458,300,000	-	4,713,058,450	3,250,000,000	7,963,058,450
Ministry of Environment	400,700,290	292,067,810	-	692,768,100	5,945,719,110	6,638,487,210
Ministry of Transport	187,866,010	110,732,320	-	298,598,330	5,704,085,970	6,002,684,300
Abia State Oil Producing Areas Development Comm. (ASOPADEC)	709,413,680	78,952,630	-	788,366,310	4,655,990,000	5,444,356,310
Ministry of Youths and Sports Development	311,895,910	422,123,410	-	734,019,320	4,135,560,000	4,869,579,320
Other Main Orgs	37,588,321,360	20,255,704,080	-	57,844,025,440	94,766,163,320	152,610,188,760
Total Expenditure	77,341,339,750	37,980,132,601	23,291,769,029	138,613,241,380	611,668,958,620	750,282,200,000



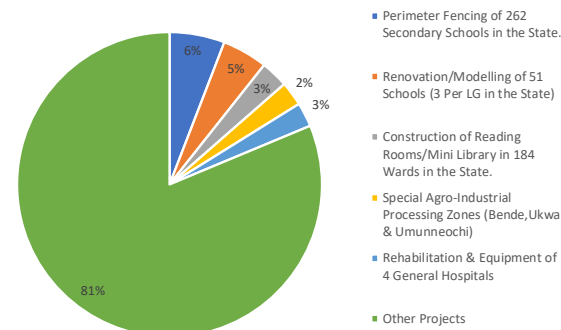
Section 5 What are the major Investments being made by the State?

- The state government as part of the measure to bring about meaningful development to the state will be the following investment among others:
- Perimeter Fencing of 262 Secondary Schools in the State.
- Renovation/Modelling of 51 Schools (3 Per LG in the State)
- Construction of Reading Rooms/Mini Library in 184 Wards in the State.
- Rehabilitation & Equipment of 4 General Hospitals
- Construction of Ozuabam - Ndi Okereke - Arochukwu Road
- Construction of 22 Road Junction across the State (including Bus Shelters)-Planet Project

Table 5 Largest Capital Expenditure Projects

What are the major Capital Investments we are planning?		
Project Description	2025 Budget	Location
Perimeter Fencing of 262 Secondary Schools in the State.	29,547,110,990	State-wide
Renovation/Modelling of 51 Schools (3 Per LG in the State)	24,259,399,460	State-wide
Construction of Reading Rooms/Mini Library in 184 Wards in the State.	14,620,000,000	State-wide
Special Agro-Industrial Processing Zones (Bende,Ukwa & Umunneochi)	13,000,000,000	State-wide
Rehabilitation & Equipment of 4 General Hospitals	13,000,000,000	State-wide
Mapping of Abia State GIS (Digitilization, GIS Software and data centres) in the State	10,000,000,000	Umuahia North
Construction of Ozuabam - Ndi Okereke - Arochukwu Road	9,000,000,000	Arochukwu
Construction of Port-Harcourt Road, Aba South 6.8km	9,000,000,000	Aba South
Purchase of Health Equipment for medical facilities across the State	9,000,000,000	State-wide
Entry rites and compensation for acquiring 900 hectares of land at Nsulu for Heritage City	8,676,006,500	Isialangwa North
Acquisition & Compensation of 1867.66Ha of Lands at Nsulu/Ntigha in Isiala Ngwa North for Abia Aiport	8,000,000,000	Isialangwa North
Construction of Umuahia –Uzuakoli-Ohafia Road	7,500,000,000	Ohafia
Acquisition and compensation for 2124Ha for seaport at Obeaku, Ukwa West LGA	7,000,000,000	Ukwa West
Construction of Obohia Road Aba	6,654,500,000	Aba South
Compensation for 1931 Hectares of land Acquired by ABSG at Owaza in Ukwa West for Industrial Layout.	6,010,283,460	Ukwa West
Construction of 22 Road Junction across the State (including Bus Shelters)-Planet Project	6,000,000,000	State-wide
Construction of Ohanku Road, Aba	5,151,000,000	Aba South
Construction of Umuikaa-Umune-Omoba Road	5,000,000,000	Isialangwa South
Construction of Owerrinta-Umuikaa Road	5,000,000,000	Isialangwa South
Construction of Mbala-Umuaku-Ngodo Road Umunneochi	5,000,000,000	Umunneochi
Other Projects	410,250,658,210	
Total Capital Expenditure	611,668,958,620	

Top Five Projects



Section 6 Which Citizens Nominated Projects have been included in the Budget?

Abia State has made it an annual practice to engage the citizens throughout the budget development process. The state from the start through the government officials in collaboration with members of the State House of Assembly, civil societies organisations, community-based organisations, community leaders and academia conducted a sensitisation workshop on Medium Term Expenditure Framework (MTEF) to present and give detailed explanations of projection on the revenue and expenditure of the State.

Also, town hall meetings are conducted across the three senatorial zones of the state and are organised by the Ministry of Budget and Planning to harvest citizens' demands/inputs into the state budget.

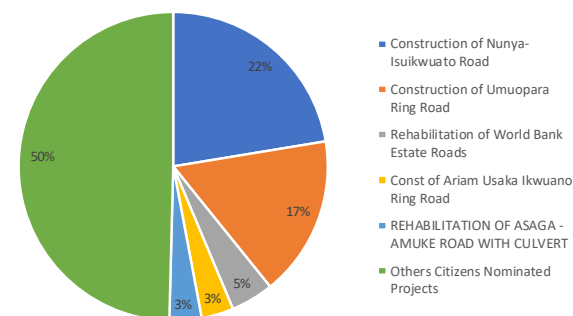
The following five citizen-nominated project aligned with the state policy objectives to establish a strong foundation for a diversified economy and build a vibrant educated, skilled and healthy population for the fiscal year under consideration.

- Construction of Obinto Umuzomgbo Arochukwu Road
- Construction of Nunya-Isuikwuato Road
- Grading And Asphaltting Of Abia Road From Bridge To Roundabout In Abia Ohafia
- Drilling and setting up of Solar powered borehole with water storage tanks for Ahaba Imenyi secondary school, Isuikwuato High School and Eluama Secondary School, Eluama in Isuikwuato
- Rehabilitation of Ubibia Itumbuzo road in Bende LGA.

Table 6 Citizens Nominated Projects

How much have we allocated to Citizens Nominated Projects?		
Project Description	2025 Budget	Location
Construction of Nunya-Isuikwuato Road	2,000,000,000	Isuikwuato
Construction of Umuopara Ring Road	1,500,000,000	Umuahia South
Rehabilitation of World Bank Estate Roads	400,000,000	Umuahia North
Const of Ariam Usaka Ikwuano Ring Road	300,000,000	Ikwuano
REHABILITATION OF ASAGA - AMUKE ROAD WITH CULVERT	300,000,000	Ohafia
GRADING AND ASPHALTING OF ABIA ROAD FROM BRIDGE TO ROUNDABOUT IN ABIA OHAFIA	300,000,000	Ohafia
Construction of UMUOBIALA - ULONNA FARM SETTLEMENT ROAD TO AFOR UMUDA TO ENUGU OKIGWE EXPRESS WAY IN ISUIKWUATO LGA.	250,000,000	Isuikwuato
Grading and asphaltting of Ndi Orieki Road, Ohafia	250,000,000	Ohafia
Construction of Ehimiri - Housing Estate Roads (21 No)	200,000,000	Umuahia North
Reconstruction of 80 - 100m Ifeama road with a Bridge at Ezeukwu in Bende LGA	200,000,000	Bende
Construction of 80 - 100m Elu-Court- Ndiofuche road and erosion control at Amabo Akoliufu Alayi in Bende LGA	200,000,000	Bende
Rehabilitation of Ubibia Itumbuzo road in Bende LGA.	200,000,000	Bende
Rehabilitation of Umuelem Road in Umunneochi LGA	200,000,000	Umunneochi
Rehabilitation of Amaja- Umualum road in Umunneochi LGA	200,000,000	Umunneochi
Construction of Amuzukwu-Mbom-Umueze Road	150,000,000	Umuahia North
Rehabilitation of Umuebere Nkuma - Ehihe Nnunya - Express road (Abandoned DFFRI Road. Culvert across Ezeiyi is involved) Isuikwuato	150,000,000	Isuikwuato
Construction of Obikabia Road Junction-Umuola Ikot Ekpene Rd	100,000,000	Obingwa
Drilling and set up of Solar powered borehole with water storage tanks for Ahaba Imenyi secondary school, Isuikwuato High School and Eluama Secondary School, Eluama in Isuikwuato	90,000,000	Isuikwuato
Construction of Obinto Umuzomgbo Arochukwu Road	50,000,000	Arochukwu
Construction of Ubakala-Ntigha-Isiala Ngwa (Old Road)	50,000,000	Umuahia South
Others Citizens Nominated Projects	4,428,000,000	
Total Value of Citizens Nominated Projects	11,518,000,000	

Top Five Citizens Nominated Projects

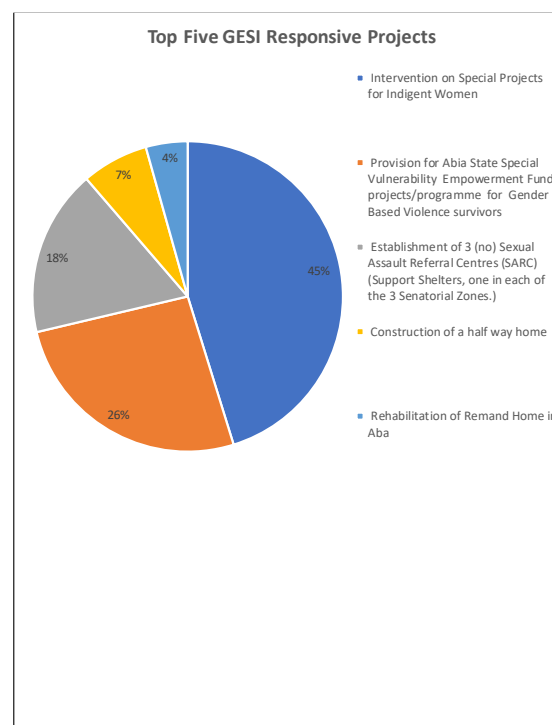


Section 7 How is the State responding to the Gender, Equity and Social Inclusion needs of its Citizens

Abia State Government has ensured that there are existing laws on gender-based violence. Gender and social inclusion is a component in the budget call circular issued to all sectors as one of the budget best practices adopted by the State. Gender, youth and the vulnerable have been considered in allocating state resources where the Ministry of Women Affairs and Social Development, Ministry of Education, Ministry of Trade, Commerce and Industry, Ministry of Youth and Sports, as well as Abia State Disability Commission, play a vital role for ensuring inclusiveness in the budget. The sum of N2.4billion was allocated in the approved budget to implement gender and inclusive projects in the 2025 fiscal year.

Table 7 Projects that Respond to GESI Needs

How much have we allocated to Gender, Equity and Social Inclusion responsive Projects?		
Project Description	2025 Budget	Implementing MDA
Intervention on Special Projects for Indigent Women	520,000,000	State-wide
Provision for Abia State Special Vulnerability Empowerment Fund projects/programme for Gender Based Violence survivors	300,000,000	State-wide
Establishment of 3 (no) Sexual Assault Referral Centres (SARC) (Support Shelters, one in each of the 3 Senatorial Zones.)	200,000,000	State-wide
Construction of a half way home	80,000,000	Umuahia North
Rehabilitation of Remand Home in Aba	50,000,000	Aba North
Advocacy and Awareness programs for the Public on Gender issues against the vulnerables in the State	50,000,000	State-wide
Human Capacity building of staff and stakeholders on prevention, response and remedies on Gender Based issues in the State	50,000,000	State-wide
Provision for Sexually Abuse Referral Centres/Shelter Support Services in the State	30,000,000	State-wide
Advocacy/Sensitization of the Public on girl child education across the State	30,000,000	State-wide
Production of Gender Based Violence Information Education Communication (IEC) materials	30,000,000	State-wide
Provision for implementation of Gender-Based Violence (GBV) Policy and reforms in the State	20,000,000	State-wide
Provision for campaign on Female Adult literacy education projects	20,000,000	State-wide
Procurement and distribution of assistive devices	15,000,000	Umuahia North
Rehabilitation of Vocational Training and Empowerment Facility for Persons with Disabilities (PWDs) at Obehe	10,000,000	Ukwa West
Rehabilitation of Vocational Training and Empowerment Center for Persons with Disabilities (PWDs) at Igbere	10,000,000	Bende
Rehabilitation of Vocational Training and Empowerment Hub for Persons with Disabilities (PWDs) at Nvosi	10,000,000	Isialangwa South
Others GESI Projects	980,800,000	
Total Value of GESI Responsive Projects	2,425,800,000	



Section 8 How does the current year's budget compared to last year's Budget and Out-Turn?

Presented in Table 8 and Table 9 below is the breakdown of the revenue and expenditure composition compared with the previous year's budget and performance outturn. Table 10, Table 11 and Table 12 present the budgeted expenditure for recurrent, capital and total expenditure for the top 20 ministries compared with the previous year's budget figures and budget out-turn.

Table 8 Comparison of Revenue Estimates with Prior Year

How do our Revenue Estimates for 2025 compare to what we budgeted and actually collected in 2024?							
Revenue	2025 Budget	2024 Original Budget		2024 Final Budget		2024 Out-Turn	
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget	Amount	% Increase/Decrease in 2025 Budget
Opening Balance	21,408,699,382	65,534,609,263	-67.3%	65,534,609,263	-67.3%	21,408,699,381	0.0%
Federation Account	238,648,054,202	133,934,655,058	78.2%	133,934,655,058	78.2%	189,529,932,004	25.9%
Statutory Allocation	51,247,385,780	78,510,851,765	-34.7%	78,510,851,765	-34.7%	32,116,042,703	59.6%
Derivation	7,314,037,247	4,800,000,000	52.4%	4,800,000,000	52.4%	4,584,308,998	59.5%
VAT	45,681,331,215	40,185,919,612	13.7%	40,185,919,612	13.7%	44,353,191,297	3.0%
Other FAAC Receipts	134,405,299,960	10,437,883,681	1187.7%	10,437,883,681	1187.7%	108,476,389,005	23.9%
Internally Generated Revenues	100,625,061,999	32,143,062,000	213.1%	32,143,062,000	213.1%	22,150,232,923	354.3%
Tax Revenue, of which	33,034,978,989	15,741,084,103	109.9%	15,741,084,103	109.9%	12,838,008,111	157.3%
Tax Revenues - Personal	17,744,718,405	9,648,388,199	83.9%	9,648,388,199	83.9%	7,963,300,555	122.8%
Tax Revenue - Other	15,290,260,584	6,092,695,904	151.0%	6,092,695,904	151.0%	4,874,707,556	213.7%
Non-Tax Revenue	67,590,083,010	16,401,977,897	312.1%	16,401,977,897	312.1%	9,312,224,812	625.8%
Other Sources	389,600,384,417	335,627,769,651	16.1%	335,627,769,651	16.1%	22,836,607,203	1606.0%
Aids and Grants	14,457,177,739	14,180,566,665	2.0%	14,180,566,665	2.0%	3,935,982,150	267.3%
Loans	375,143,206,678	321,447,202,986	16.7%	321,447,202,986	16.7%	18,900,625,053	1884.8%
Other Receipts	-	-		-		-	
Total Revenue (including Opening Balance)	750,282,200,000	567,240,095,972	32.3%	567,240,095,972	32.3%	255,925,471,511	193.2%

Table 9 Comparison of Expenditure Estimates with Prior Year

How do our Expenditure Estimates for 2025 compare to what we budgeted and actually spent in 2024?							
Expenditure	2025 Budget	2024 Original Budget		2024 Final Budget		2024 Out-Turn	
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget	Amount	% Increase/Decrease in 2025 Budget
Personnel	77,341,339,750	47,836,327,244	61.7%	52,164,894,050	48.3%	25,753,002,893	200.3%
Salaries, Wages and Allowances	57,470,782,310	36,477,349,532	57.6%	36,045,336,039	59.4%	17,780,253,882	223.2%
Social Contributions	107,110,096	2,730,517,422	-96.1%	2,730,517,422	-96.1%	37,213,502	187.8%
Social Benefits	19,763,447,344	8,628,460,291	129.0%	13,389,040,590	47.6%	7,935,535,509	149.0%
Other Recurrent	61,271,901,630	43,662,220,335	40.3%	39,503,653,529	55.1%	17,914,698,768	242.0%
Overheads	37,980,132,601	23,662,220,335	60.5%	21,503,653,529	76.6%	6,695,664,762	467.2%
Public Debt Charges	23,291,769,029	20,000,000,000	16.5%	18,000,000,000	29.4%	11,219,034,006	107.6%
Transfers of State IGR to LGCS	-	-		-		-	
Others (Grants, Subsidies, Other Transfers)	-	-		-		-	
Capital	611,668,958,620	475,741,548,393	28.6%	475,571,548,393	28.6%	128,147,349,067	377.3%
Other Provisions (Contingency)	-	-		-		-	
Total Expenditure (including Contingencies)	750,282,200,000	567,240,095,972	32.3%	567,240,095,972	32.3%	171,815,050,728	336.7%

Table 10 Comparison of Ministerial Budget Provisions with Prior Year (Top 20 Ministries) – Recurrent Expenditure

How much have we allocated to each Ministry in 2025 for Recurrent Expenditure compared to what they were allocated and what they actually spent in 2024?							
Recurrent Expenditure by Ministry (Top 20 Spending Ministries)	2025 Budget	2024 Original Budget		2024 Final Budget		2024 Out-Turn	
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget	Amount	% Increase/Decrease in 2025 Budget
Ministry of Works	1,872,386,350	266,680,134	602.1%	281,680,134	564.7%	281,680,134	564.7%
Ministry of Basic and Secondary Education	1,899,999,060	1,049,728,875	81.0%	1,064,728,875	78.4%	1,064,728,875	78.4%
Ministry of Lands and Housing	1,092,265,930	832,490,953	31.2%	847,490,953	28.9%	847,490,953	28.9%
Ministry of Health	4,152,452,000	3,426,231,907	21.2%	3,441,231,907	20.7%	3,441,231,907	20.7%
Ministry of Agriculture	1,240,628,880	1,304,308,789	-4.9%	1,319,308,789	-6.0%	1,319,308,789	-6.0%
Greater Aba Development Authority	328,707,140	48,592,448	576.5%	92,592,448	255.0%	92,592,448	255.0%
Ministry of Budget and Economic Planning	4,159,859,770	392,044,763	961.1%	407,044,763	922.0%	407,044,763	922.0%
Office of the Accountant- General	25,512,082,330	943,351,363	2604.4%	20,943,351,363	21.8%	18,888,851,363	35.1%
Ministry of Power & Public Utilities	1,419,706,910	188,054,442	654.9%	354,254,442	300.8%	354,254,442	300.8%
Abia State Universal Basic Education Board (ASUBEB)	804,568,820	574,432,956	40.1%	119,181,045	575.1%	119,181,045	575.1%
Abia State University, Uturu	11,063,453,000	5,608,583,265	97.3%	5,608,583,265	97.3%	5,608,583,265	97.3%
Abia State Hospitals Management Board	3,372,779,910	1,780,384,598	89.4%	1,780,384,598	89.4%	1,780,384,598	89.4%
Abia State Pensions Board	15,288,130,290	3,809,200	401247.5%	3,809,200	401247.5%	3,809,200	401247.5%
Abia State College of Health Sciences & Mgt Technology - Aba	904,360,800	528,012,983	71.3%	525,312,983	72.2%	525,312,983	72.2%
Ministry of Tertiary Education	431,024,240	-		-		-	
Abia State House of Assembly (The Legislature)	4,713,058,450	3,932,667,063	19.8%	4,102,667,063	14.9%	4,102,667,063	14.9%
Ministry of Environment	692,768,100	312,014,700	122.0%	326,114,700	112.4%	326,114,700	112.4%
Ministry of Transport	298,598,330	140,943,840	111.9%	155,943,840	91.5%	155,943,840	91.5%
Abia State Oil Producing Areas Development Comm. (ASOPADEC)	788,366,310	495,639,341	59.1%	495,639,341	59.1%	495,639,341	59.1%
Ministry of Youths and Sports Development	734,019,320	239,140,255	206.9%	253,760,255	189.3%	253,760,255	189.3%
Other Main Orgs	57,844,025,440	69,431,435,703	-16.7%	49,545,467,614	16.7%	3,599,121,696	1507.2%
Total Expenditure	138,613,241,380	91,498,547,579	51.5%	91,668,547,579	51.2%	43,667,701,661	217.4%

Table 11 Comparison of Ministerial Budget Provisions with Prior Year (Top 20 Ministries) – Capital Expenditure

How much have we allocated to each Ministry in 2025 for Capital Expenditure compared to what they were allocated and what they actually spent in 2024?							
Capital Expenditure by Ministry (Top 20 Spending Ministries)	2025 Budget	2024 Original Budget		2024 Final Budget		2024 Out-Turn	
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget	Amount	% Increase/Decrease in 2025 Budget
Ministry of Works	125,800,283,460	87,320,777,699	44.1%	147,320,777,699	-14.6%	147,320,777,699	-14.6%
Ministry of Basic and Secondary Education	75,489,139,060	86,911,511,845	-13.1%	86,911,511,845	-13.1%	86,911,511,845	-13.1%
Ministry of Lands and Housing	73,507,617,500	48,037,633,944	53.0%	43,064,564,563	70.7%	43,064,564,563	70.7%
Ministry of Health	55,289,145,600	71,556,630,574	-22.7%	61,296,630,574	-9.8%	61,296,630,574	-9.8%
Ministry of Agriculture	30,703,288,180	27,372,839,100	12.2%	7,372,839,100	316.4%	7,372,839,100	316.4%
Greater Aba Development Authority	28,405,923,220	12,075,675,015	135.2%	13,075,675,015	117.2%	13,075,675,015	117.2%
Ministry of Budget and Economic Planning	22,751,292,250	13,775,119,857	65.2%	19,752,281,118	15.2%	19,752,281,118	15.2%
Office of the Accountant- General	771,000,000	385,000,000	100.3%	345,000,000	123.5%	345,000,000	123.5%
Ministry of Power & Public Utilities	20,863,236,000	6,125,961,311	240.6%	5,864,586,964	255.7%	5,864,586,964	255.7%
Abia State Universal Basic Education Board (ASUBEB)	20,280,325,000	8,820,965,500	129.9%	8,820,965,500	129.9%	8,820,965,500	129.9%
Abia State University, Uturu	5,946,250,000	1,545,000,000	284.9%	1,545,000,000	284.9%	1,545,000,000	284.9%
Abia State Hospitals Management Board	12,250,000,000	314,000,000	3801.3%	314,000,000	3801.3%	314,000,000	3801.3%
Abia State Pensions Board	28,520,000	35,071,200	-18.7%	35,071,200	-18.7%	35,071,200	-18.7%
Abia State College of Health Sciences & Mgt Technology - Aba	10,496,866,500	554,280,000	1793.8%	554,280,000	1793.8%	554,280,000	1793.8%
Ministry of Tertiary Education	10,628,553,450	-	-	-	-	-	-
Abia State House of Assembly (The Legislature)	3,250,000,000	1,894,000,000	71.6%	3,729,694,300	-12.9%	3,729,694,300	-12.9%
Ministry of Environment	5,945,719,110	2,604,000,000	128.3%	3,588,826,363	65.7%	3,588,826,363	65.7%
Ministry of Transport	5,704,085,970	8,909,500,000	-36.0%	6,197,000,000	-8.0%	6,197,000,000	-8.0%
Abia State Oil Producing Areas Development Comm. (ASOPADEC)	4,655,990,000	3,608,270,171	29.0%	3,608,270,171	29.0%	3,608,270,171	29.0%
Ministry of Youths and Sports Development	4,135,560,000	15,137,746,000	-72.7%	5,539,306,000	-25.3%	5,539,306,000	-25.3%
Other Main Orgs	94,766,163,320	78,757,566,177	20.3%	56,635,267,981	67.3%	-	-
Total Expenditure	611,668,958,620	475,741,548,393	28.6%	475,571,548,393	28.6%	128,147,349,067	377.3%

Table 12 Comparison of Ministerial Budget Provisions with Prior Year (Top 20 Ministries) – Total Expenditure

How much have we allocated to each Ministry in 2025 for Total Expenditure compared to what they were allocated and what they actually spent in 2024?							
Total Expenditure by Ministry (Top 20 Spending Ministries)	2025 Budget	2024 Original Budget		2024 Final Budget		2024 Out-Turn	
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget	Amount	% Increase/Decrease in 2025 Budget
Ministry of Works	127,672,669,810	87,587,457,833	45.8%	147,602,457,833	-13.5%	147,602,457,833	-13.5%
Ministry of Basic and Secondary Education	77,389,138,120	87,961,240,720	-12.0%	87,976,240,720	-12.0%	87,976,240,720	-12.0%
Ministry of Lands and Housing	74,599,883,430	48,870,124,897	52.6%	43,912,055,516	69.9%	43,912,055,516	69.9%
Ministry of Health	59,441,597,600	74,982,862,481	-20.7%	64,737,862,481	-8.2%	64,737,862,481	-8.2%
Ministry of Agriculture	31,943,917,060	28,677,147,889	11.4%	8,692,147,889	267.5%	8,692,147,889	267.5%
Greater Aba Development Authority	28,734,630,360	12,124,267,463	137.0%	13,168,267,463	118.2%	13,168,267,463	118.2%
Ministry of Budget and Economic Planning	26,911,152,020	14,167,164,620	90.0%	20,159,325,881	33.5%	20,159,325,881	33.5%
Office of the Accountant- General	26,283,082,330	1,328,351,363	1878.6%	21,288,351,363	23.5%	19,233,851,363	36.7%
Ministry of Power & Public Utilities	22,282,942,910	6,314,015,753	252.9%	6,218,841,406	258.3%	6,218,841,406	258.3%
Abia State Universal Basic Education Board (ASUBEB)	21,084,893,820	9,395,398,456	124.4%	8,940,146,545	135.8%	8,940,146,545	135.8%
Abia State University, Uturu	17,009,703,000	7,153,583,265	137.8%	7,153,583,265	137.8%	7,153,583,265	137.8%
Abia State Hospitals Management Board	15,622,779,910	2,094,384,598	645.9%	2,094,384,598	645.9%	2,094,384,598	645.9%
Abia State Pensions Board	15,316,650,290	38,880,400	39294.3%	38,880,400	39294.3%	38,880,400	39294.3%
Abia State College of Health Sciences & Mgt Technology - Aba	11,401,227,300	1,082,292,983	953.4%	1,079,592,983	956.1%	1,079,592,983	956.1%
Ministry of Tertiary Education	11,059,577,690	-	-	-	-	-	-
Abia State House of Assembly (The Legislature)	7,963,058,450	5,826,667,063	36.7%	7,832,361,363	1.7%	7,832,361,363	1.7%
Ministry of Environment	6,638,487,210	2,916,014,700	127.7%	3,914,941,063	69.6%	3,914,941,063	69.6%
Ministry of Transport	6,002,684,300	9,050,443,840	-33.7%	6,352,943,840	-5.5%	6,352,943,840	-5.5%
Abia State Oil Producing Areas Development Comm. (ASOPADEC)	5,444,356,310	4,103,909,512	32.7%	4,103,909,512	32.7%	4,103,909,512	32.7%
Ministry of Youths and Sports Development	4,869,579,320	15,376,886,255	-68.3%	5,793,066,255	-15.9%	5,793,066,255	-15.9%
Other Main Orgs	152,610,188,760	148,189,001,880	3.0%	106,180,735,595	43.7%	- 287,189,809,649	-153.1%
Total Expenditure	750,282,200,000	567,240,095,972	32.3%	567,240,095,972	32.3%	171,815,050,728	336.7%

Section 9 Glossary of Terms

Terms	Explanation
Deficit	This is an excess of expenditure over the expected income in a fiscal year (Budget year).
Deficit Financing	This means generating funds to finance the deficit which results from excess expenditure over revenue.
FAAC	The account into which mineral revenues, Companies' Income Tax, Customs and VAT revenues are remitted, and from which disbursements are made to the three tiers of Government by the Federation Account Allocation Committee.
Internal Revenue	This is the revenue collected within the state related to income tax (PAYE represents the highest contributor to IGR), fines, levies, fees, and other sources of revenue within the state.
Aids and Grants	These are budget support usually from the Federal Government, International Development partners, charities and alike for the execution of the approved budget
Loans	This is an amount borrowed as part of the financing option that is expected to be paid back with interest.
Other Receipts	This is generated when actual crude oil price, production, and NGN: USD exchange rates exceed the Budget benchmarks and hence extra revenue is generated.
Personnel	These are personal emoluments such as salaries, allowances, social benefits (e.g. pension and gratuity) and social contributions paid to civil servants and other government functionaries.
Overhead	This comprises mainly of operational and maintenance costs for running day-to-day activities of the Government.
Debt Service	This is the repayments of loans taken by the government to finance the budget which includes interest on un-matured debt and on other accounts, amortization of premiums and discounts on un-matured debt, the servicing costs and cost of issuing new borrowings
Capital Expenditure	This is also referred to as development expenditure and is made up of government spending on the acquisition or upgrade of assets (tangible and non-tangible assets) such as land, buildings, machinery, equipment,
Statutory Allocation	Statutory Allocation is a transfer from the Federal Allocation Accounts Committee (FAAC) and is based on the collection of minerals (largely Oil) and non-mineral revenues (companies' income tax, customs, and excise) at the national level, which is then shared between the three tiers of government using sharing ratios.
Derivation	This is also a transfer from the Federation Accounts. It is informed by the volume and prices of oil in the global market as well as actual output attributable to the state.
VAT	This is an ad valorem tax on most goods and services

Annexure 1: Basic Education sector Citizens Budget

The Abia State 2025 Basic Education Sector Citizens Budget (CB) is an annexure in the CB document that presents in a concise format, the state government's planned expenditure on basic education while delivering public goods and services in the education sub-sector in the 2025 Fiscal Year.

The Basic Education sector expenditures are expenditures undertaken to deliver pre-primary, primary education and junior secondary education services in the state usually through the ministry for Basic Education, State Universal Basic Education Board (SUBEB) as well as agency for mass education.

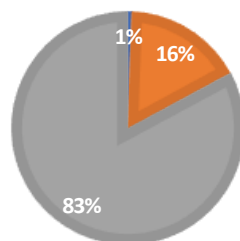
Table 13 Basic Education Expenditure as a proportion of Total Expenditure

Table 13 present a brief description of the share of basic education in the total expenditure as well as the proportion of the education sector expenditure devoted to the basic education sub-sector expenditure.

What proportion of the State Government Budget is being spent on Basic Education?

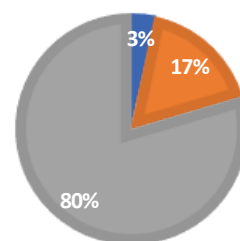
Recurrent Expenditure

- Basic Education Expenditure
- All Other Expenditure
- Other Education



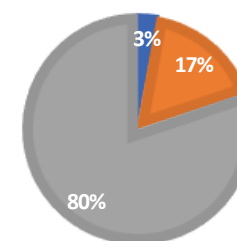
Capital Expenditure

- Basic Education Expenditure
- All Other Expenditure
- Other Education



Total Expenditure

- Basic Education Expenditure
- All Other Expenditure
- Other Education



Item	Recurrent Expenditure	Capital Expenditure	Total Expenditure
Total Education Expenditure, of which:	23,750,736,200.00	124,817,943,580.00	148,568,679,780.00
Basic Education	804,568,820.00	20,280,325,000.00	21,084,893,820.00
Other levels of Education	22,946,167,380.00	104,537,618,580.00	127,483,785,960.00
All Other Expenditure	114,862,505,180.00	486,851,015,040.00	601,713,520,220.00
Total Expenditure	138,613,241,380.00	611,668,958,620.00	750,282,200,000.00

Table 14 Nature of Basic Education Expenditure

Table 14 presents a description of the nature of basic education expenditure, in terms of what goes into recurrent expenditure and capital expenditure. How much is expected to go into Basic Education, Other levels of education as well as how much goes into all other expenditure.

This also presents the amount budgeted for personnel expenditure including (Salaries, Wages and Allowances, Social Contributions, and Social Benefits); how much overhead cost as well as other recurrent expenditure is being planned for the 2025 fiscal year.

The amount to be spent on Other Recurrent Expenditure include public debt charges, loan and advances, grants, transfers and subsidies.

This section shall also present the total Capital Expenditure in the basic education sub-sector as well as expenditures on contingencies.

What will the Basic Education sector spend its money on?

Expenditure	2023 Budget (Billion Naira)
Personnel Expenditure:	0.389
Salaries, Wages and Allowances	0.389
Social Contributions	-
Social Benefits	-
Overheads	0.416
Other Recurrent Expenditure:	-
Public Debt Charges	-
Loan, Grants Transfers, Subsidies	-
Capital Expenditure	20.280
Contingencies	-
Total Expenditure (including Contingencies)	21.085

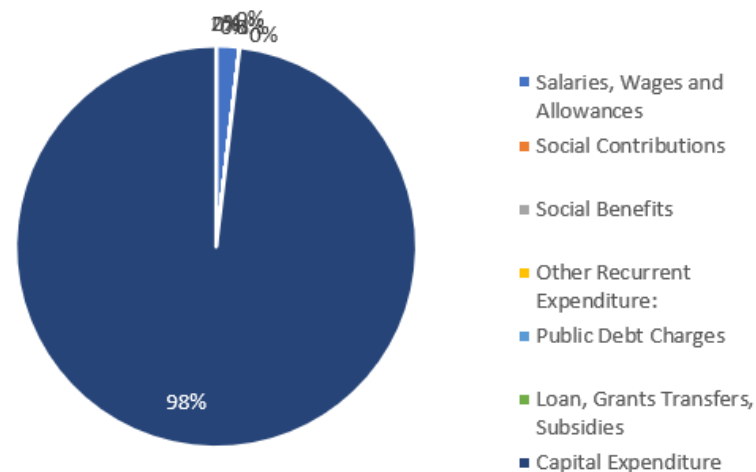


Table 15 Basic Education Expenditure by Administrative Classification

Presented in Table 15 is the Basic Education expenditure by administrative classification, highlighting expenditures by the various ministries, departments and agencies of government in the basic education sector in terms how much is budgeted for personnel, overhead, other recurrent cost and capital expenditure.

Which Ministries, Departments and Agencies will be spending the Money, and on what?

Expenditure by MDA (Top 5)	2023 Budget (Billion Naira)					
	Personnel	Overhead	Other Recurrent	Total Recurrent	Capital	Total Expenditure
Abia State Universal Basic Education Board (ASUBEB)	0.4	0.4	-	0.8	20.3	21.1
0	-	-	-	-	-	-
0	-	-	-	-	-	-
0	-	-	-	-	-	-
0	-	-	-	-	-	-
Others MDAs	-	-	-	-	-	-
Total Expenditure	0.4	0.4	-	0.8	20.3	21.1

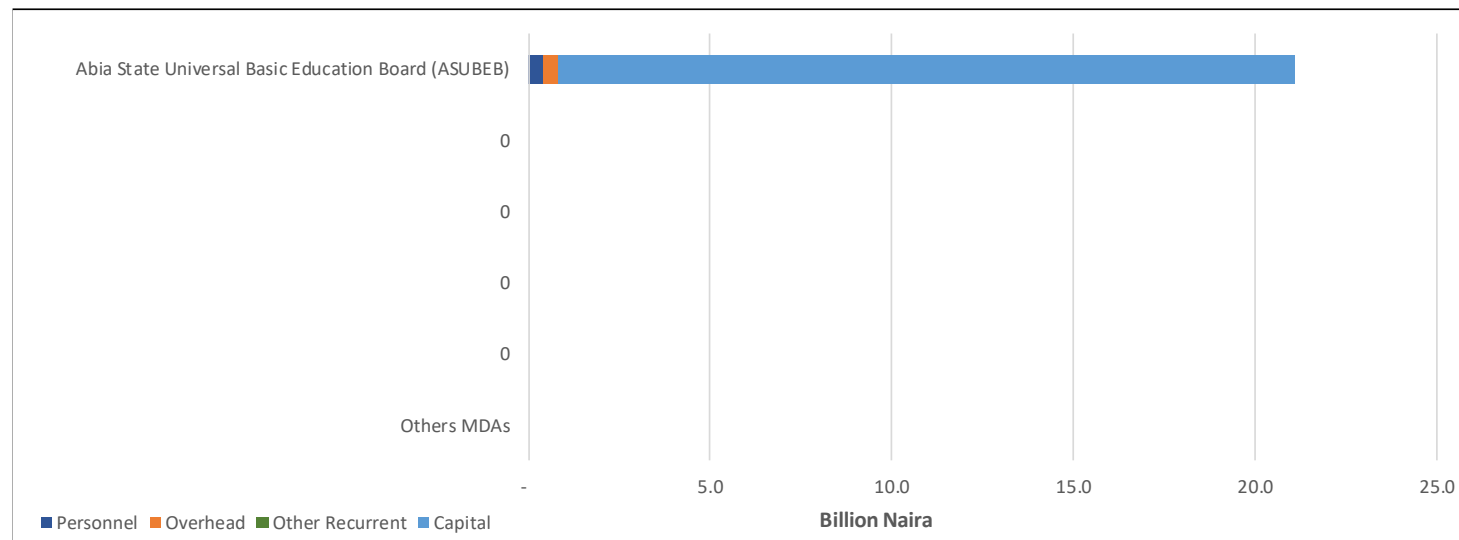
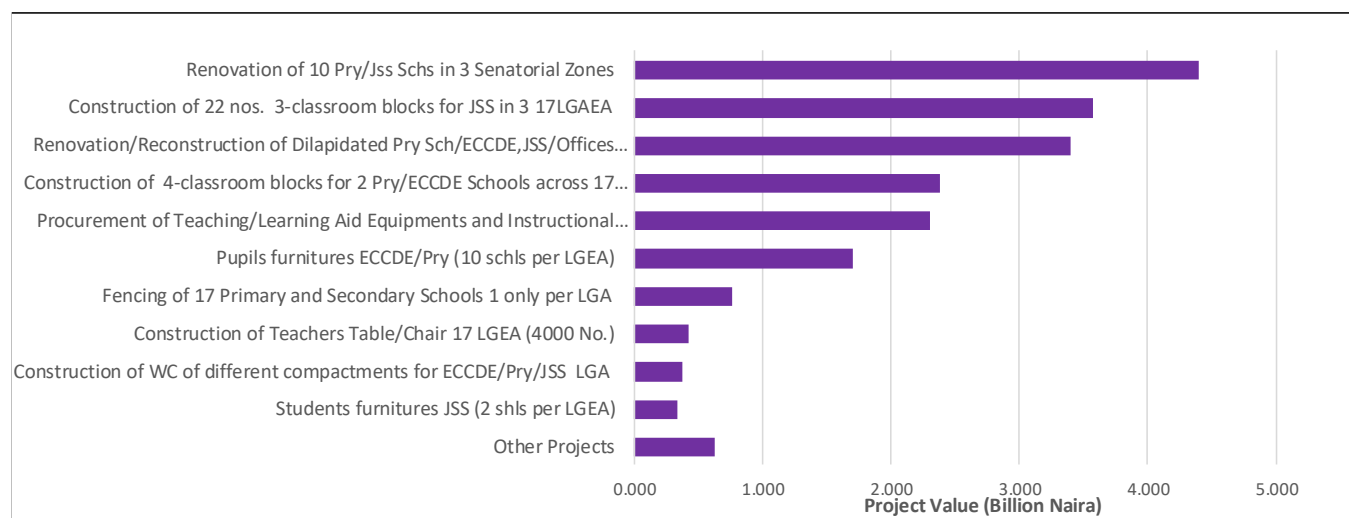


Table 16 Projects that Respond to Basic Education Needs

Presented in Table 16 are the top 10 projects that respond to basic education needs, stating where they are Located (LGA), the status of the projects - whether the projects are ongoing or new as well as the project amount. This highlights the priority capital project in the basic education sub-sector.

What are the major Capital Investments Projects in the Basic Education sector?

Project	Location (LGA)	Ongoing / New	2023 Budget Provision
Renovation of 10 Pry/Jss Schs in 3 Senatorial Zones	State wide	Ongoing	4,400,000,000.00
Construction of 22 nos. 3-classroom blocks for JSS in 3 17LGAEA	State wide	New	3,570,000,000.00
Renovation/Reconstruction of Dilapidated Pry Sch/ECCDE,JSS/Offices (17 LGAE)	State wide	New	3,400,000,000.00
Construction of 4-classroom blocks for 2 Pry/ECCDE Schools across 17 LGAs in the st	State wide	New	2,380,000,000.00
Procurement of Teaching/Learning Aid Equipments and Instructional Materials	State wide	New	2,300,000,000.00
Pupils furnitures ECCDE/Pry (10 schls per LGAE)	State wide	New	1,700,000,000.00
Fencing of 17 Primary and Secondary Schools 1 only per LGA	State wide	New	765,000,000.00
Construction of Teachers Table/Chair 17 LGAE (4000 No.)	State wide	New	425,000,000.00
Construction of WC of different compactments for ECCDE/Pry/JSS LGA	State wide	New	374,000,000.00
Students furnitures JSS (2 shls per LGAE)	State wide	New	340,000,000.00
Other Projects			626,325,000.00
Total Capital Expenditure			20,280,325,000.00



Annexure 2: Primary Healthcare sector Citizens Budget

The Abia State 2025 Primary Healthcare sub-sector Citizens Budget (CB) presents in a snapshot of how much the state government plans to spend in primary healthcare sector for the 2025 Fiscal Year.

The Primary Healthcare sub-sector CB contains highlight of the proportion of state government budget expected to be devoted to primary healthcare related expenditure in terms recurrent and capital project.

Table 17 Primary Healthcare Expenditure as a proportion of Total Expenditure

Table 17 presents the primary Healthcare expenditure as a proportion of the total expenditure outlay in Abia State for the year 2025. This is presented in terms of recurrent expenditure and capital expenditure in the primary healthcare sub-sector.

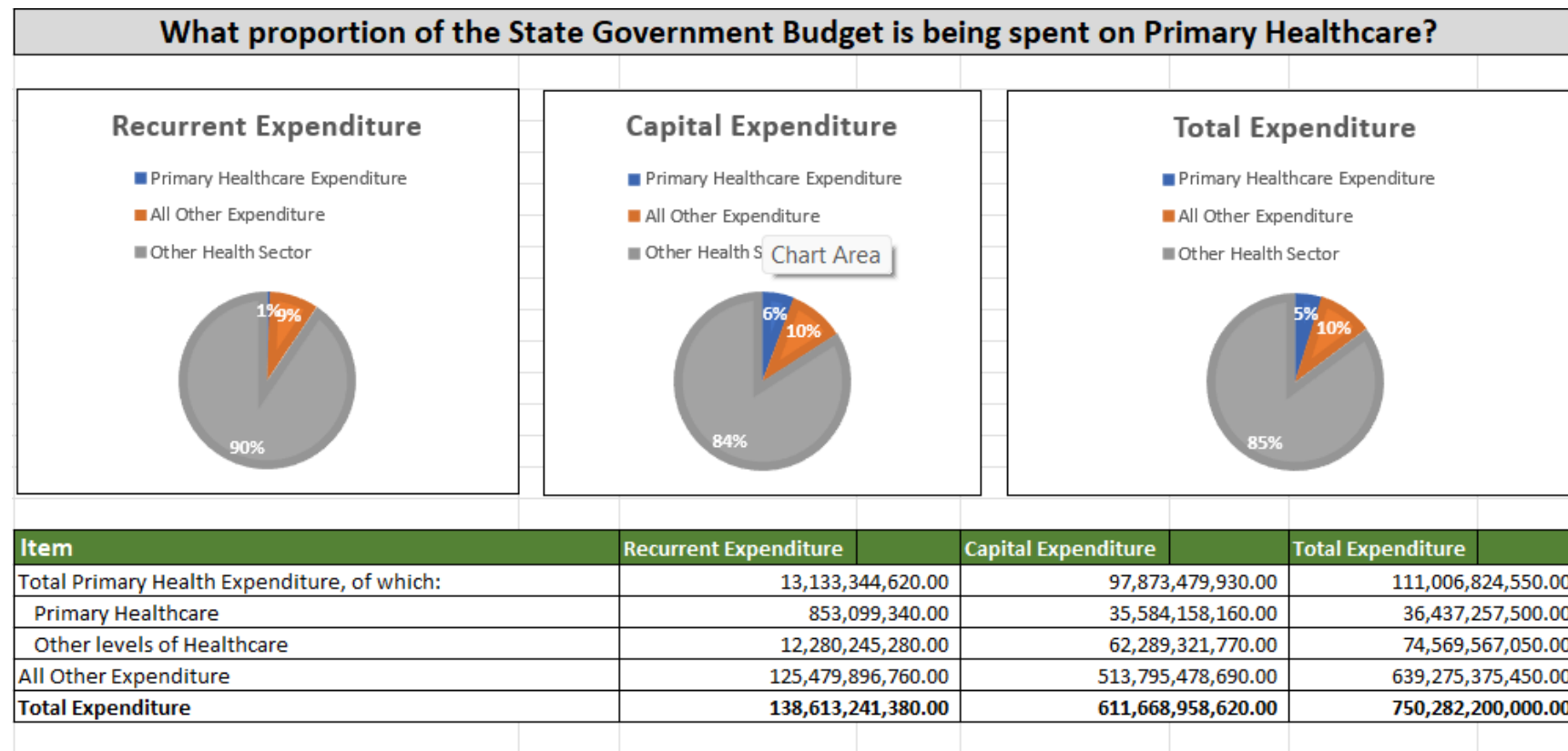


Table 18 Nature of Primary Healthcare Expenditure

Table 18 seeks to answer the question, what will the primary healthcare sub-sector spend its money on in the year 2025. This include a snapshot description of the amount budgeted for personnel expenditure including (Salaries, Wages and Allowances, Social Contributions, and Social Benefits); how much overhead cost as well as other recurrent expenditure is being planned for the 2025 fiscal year.

The amount to be spent on Other Recurrent Expenditure include public debt charges, loan and advances, grants, transfers and subsidies. This section shall also president the total Capital Expenditure in the primary healthcare sub-sector as well as expenditures on contingencies.

What will the Primary Healthcare sector spend its money on?

Expenditure	2023 Budget (Billion Naira)
Personnel Expenditure:	0.686
Salaries, Wages and Allowances	0.686
Social Contributions	-
Social Benefits	-
Overheads	0.167
Other Recurrent Expenditure:	-
Public Debt Charges	-
Loan, Grants Transfers, Subsidies	-
Capital Expenditure	35.584
Contingencies	-
Total Expenditure (including Contingencies)	36.437

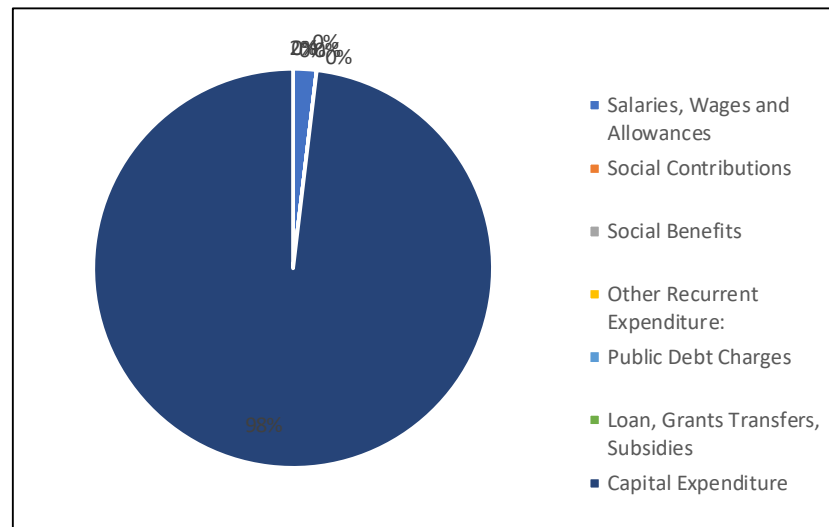


Table 19 Primary Healthcare Expenditure by Administrative Classification

Presented in 19 is the Primary Healthcare expenditure by administrative classification, highlighting expenditures by the various ministries, departments and agencies of government in the primary healthcare sub-sector in terms how much is budgeted for personnel, overhead, other recurrent cost and capital expenditure.

Which Ministries, Departments and Agencies will be spending the Money, and on what?

Expenditure by MDA (Top 5)	2023 Budget (Billion Naira)					
	Personnel	Overhead	Other Recurrent	Total Recurrent	Capital	Total Expenditure
Abia State Primary Health Care Development Agency	0.7	0.2	-	0.8	35.6	36.4
0	-	-	-	-	-	-
0	-	-	-	-	-	-
0	-	-	-	-	-	-
0	-	-	-	-	-	-
Others MDAs	-	-	-	-	-	-
Total Expenditure	0.7	0.2	-	0.8	35.6	36.4

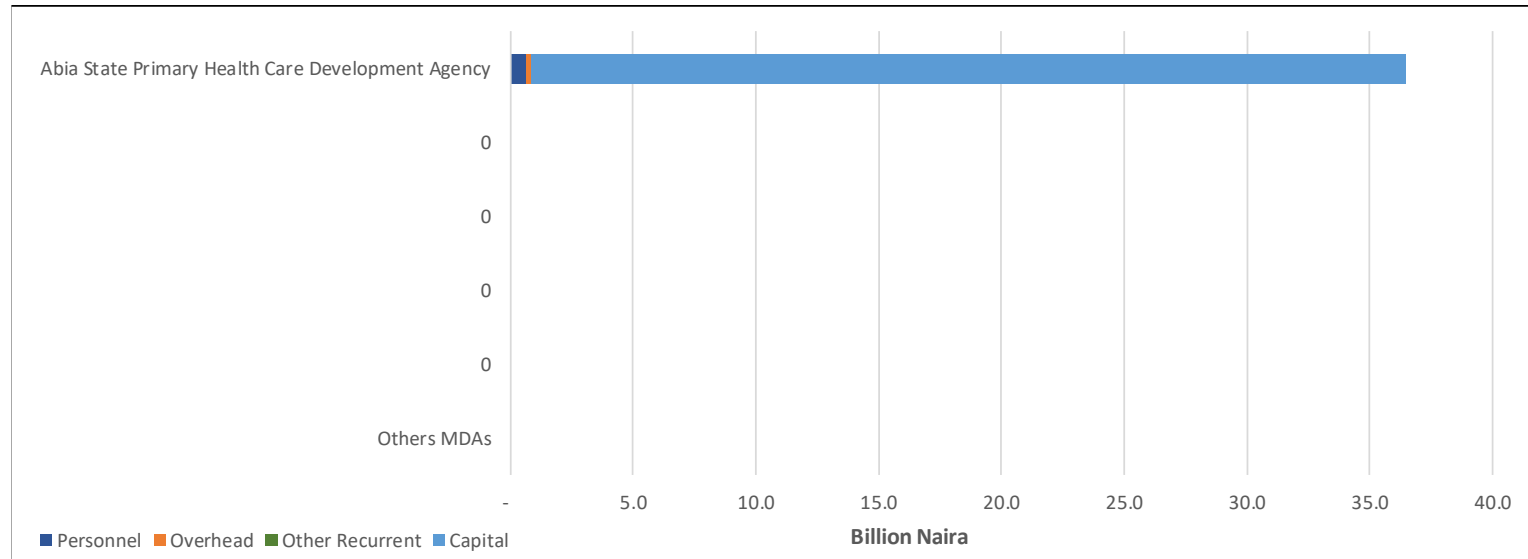


Table 20 Projects that Respond to Primary Healthcare Needs

Presented in Table 20 are the 10 key capital projects that respond to Primary Healthcare needs. The section seeks to answer the question 'what are the major capital investment projects in the Primary Healthcare sub-sector' in Abia State for the 2025 fiscal year.

What are the major Capital Investments Projects in the Primary Healthcare sector?

Project	Location (LGA)	Ongoing / New	2023 Budget Provision
Purchase of Health Equipment for medical facilities across the State	Umuahia	Ongoing	9,000,000,000.00
Constr.of Class Room Blocks at School of Midwifery & Nursing	Umuahia	New	3,000,000,000.00
Renovations of student hostels in Schools of Nursing and Midwiferies (Umuahia, Am	Umuahia	Ongoing	3,000,000,000.00
Provision for Health Partners Support programme and equipment (laboratory equip	State Wid	Ongoing	2,969,732,404.00
Purchase of Medical Ambulances with advanced life support and patient monitoring	State Wid	New	2,000,000,000.00
Purchase of Hospital Consumables and Personal Protective Equipments (gloves, disin	Umuahia	Ongoing	2,000,000,000.00
Remodelling of General Hospital Amachara	Umuahia	Ongoing	2,000,000,000.00
Establishment of Blood Bank in the State	Umuahia	New	1,500,000,000.00
Upgrading of Schools of Nursing / Midwifery in the state to Abia State College of Nu	State Wid	New	1,000,000,000.00
Abia state ecosystem information management HUB	Umuahia	New	1,000,000,000.00
Other Projects			8,114,425,756.00
Total Capital Expenditure			35,584,158,160.00

