



APPROVED ESTIMATES
OF
ABIA STATE GOVERNMENT OF NIGERIA
2025 – 2027 MULTI-YEAR BUDGET

Budget of Sustained Momentum

Abia State Government 2025 Approved Budget Summary

Item	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Opening Balance	65,534,609,263.00	65,534,609,263.00	21,408,699,381.32	21,408,699,382.00		
Recurrent Revenue	166,077,717,058.00	166,077,717,058.00	211,680,164,926.50	339,273,116,201.00	-	-
11 - GOVERNMENT SHARE OF FAAC	133,934,655,058.00	133,934,655,058.00	189,529,932,003.91	238,648,054,202.00	-	-
12 - INDEPENDENT REVENUE	32,143,062,000.00	32,143,062,000.00	22,150,232,922.59	100,625,061,999.00	-	-
Recurrent Expenditure	91,498,547,579.00	91,668,547,579.00	43,667,701,660.88	138,613,241,380.00	-	-
21 - PERSONNEL COST	47,836,327,244.46	52,164,894,050.46	25,753,002,892.64	77,341,339,750.00	-	-
22 - OTHER RECURRENT COSTS, of which:	43,662,220,334.54	39,503,653,528.54	17,914,698,768.24	61,271,901,630.00	-	-
<i>Other Non Debt Recurrent</i>	<i>23,662,220,334.54</i>	<i>21,503,653,528.54</i>	<i>6,695,664,761.95</i>	<i>37,980,132,601.00</i>	-	-
<i>Debt Service</i>	<i>20,000,000,000.00</i>	<i>18,000,000,000.00</i>	<i>11,219,034,006.29</i>	<i>23,291,769,029.00</i>	-	-
Transfer to Capital Account	140,113,778,742.00	139,943,778,742.00	189,421,162,646.94	222,068,574,203.00	-	-
Other Receipts	335,627,769,651.00	335,627,769,651.00	22,836,607,203.49	389,600,384,417.00	-	-
13 - AID AND GRANTS	14,180,566,665.00	14,180,566,665.00	3,935,982,150.49	14,457,177,739.00	-	-
14 - CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	321,447,202,986.00	321,447,202,986.00	18,900,625,053.00	375,143,206,678.00	-	-
23 - CAPITAL EXPENDITURE (Capital Expenditure)	475,741,548,393.00	475,571,548,393.00	128,147,349,067.31	611,668,958,620.00	137,204,969,030.00	3,414,826,015.00
Total Revenue (including OB)	567,240,095,972.00	567,240,095,972.00	255,925,471,511.31	750,282,200,000.00	-	-
Total Expenditure	567,240,095,972.00	567,240,095,972.00	171,815,050,728.19	750,282,200,000.00	137,204,969,030.00	3,414,826,015.00
Closing Balance	-	-	84,110,420,783.12	-	-137,204,969,030.00	-3,414,826,015.00

Abia State Government 2025 Final Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	238,648,054,202.00	100,625,061,999.00	339,273,116,201.00	14,457,177,739.00	375,143,206,678.00	389,600,384,417.00	728,873,500,618.00
01000000000	ADMINISTRATION SECTOR	-	11,282,438,502.00	11,282,438,502.00	-	-	-	11,282,438,502.00
01110000000	Government House	-	586,719,591.00	586,719,591.00	-	-	-	586,719,591.00
011100100100	Office of the Governor - Government House	-	571,219,591.00	571,219,591.00	-	-	-	571,219,591.00
011100100200	Office of the Deputy Governor - Government House	-	15,500,000.00	15,500,000.00	-	-	-	15,500,000.00
01610000000	Office of the Secretary to the State Government	-	14,810,000.00	14,810,000.00	-	-	-	14,810,000.00
016100100100	Office of the Secretary to the State Government	-	5,800,000.00	5,800,000.00	-	-	-	5,800,000.00
016101400100	Bureau of Political Affairs	-	500,000.00	500,000.00	-	-	-	500,000.00
016101800100	Bureau of Special Services	-	770,000.00	770,000.00	-	-	-	770,000.00
016102100100	Abia State Liaison Office,Lagos	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
016102100200	Abia State Liaison Office,Abuja	-	5,740,000.00	5,740,000.00	-	-	-	5,740,000.00
01230000000	Ministry of Information and Culture	-	486,151,200.00	486,151,200.00	-	-	-	486,151,200.00
012300100100	Ministry of Information and Culture	-	24,000,000.00	24,000,000.00	-	-	-	24,000,000.00
012300400100	Broadcasting Corporation of Abia State	-	103,050,600.00	103,050,600.00	-	-	-	103,050,600.00
012301300100	Government Printing Press	-	8,600,600.00	8,600,600.00	-	-	-	8,600,600.00
012305500100	Abia State Printing & Publishing Corporation	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
012305600100	Abia State Signage & Advertisement Agency (ABSAA)	-	250,500,000.00	250,500,000.00	-	-	-	250,500,000.00
01240000000	Home Land Security	-	10,010,000,000.00	10,010,000,000.00	-	-	-	10,010,000,000.00
012400200100	Abia State Fire Service	-	10,010,000,000.00	10,010,000,000.00	-	-	-	10,010,000,000.00
01250000000	Office of the Head of Service	-	37,641,241.00	37,641,241.00	-	-	-	37,641,241.00
012500500100	Bureau of Training	-	4,400,000.00	4,400,000.00	-	-	-	4,400,000.00
012500500300	Bureau of Service Welfare	-	541,241.00	541,241.00	-	-	-	541,241.00
012500500700	Bureau of Establishments and Pensions	-	32,400,000.00	32,400,000.00	-	-	-	32,400,000.00
012500600100	Abia State Pensions Board	-	300,000.00	300,000.00	-	-	-	300,000.00
01400000000	Office of the Auditor General	-	51,148,700.00	51,148,700.00	-	-	-	51,148,700.00
014000100100	Office of the Auditor General (State)	-	300,000.00	300,000.00	-	-	-	300,000.00
014000200100	Office of the Auditor General (Local Government)	-	50,848,700.00	50,848,700.00	-	-	-	50,848,700.00
01470000000	Civil Service Commission	-	1,860,000.00	1,860,000.00	-	-	-	1,860,000.00
014700100100	Civil Service Commission	-	1,860,000.00	1,860,000.00	-	-	-	1,860,000.00
01480000000	Abia State Independent Electoral Commission (ABSIEC)	-	79,550,000.00	79,550,000.00	-	-	-	79,550,000.00
014800100100	Abia State Independent Electoral Commission (ABSIEC)	-	79,550,000.00	79,550,000.00	-	-	-	79,550,000.00
01490000000	Local Government Service Commission	-	2,557,770.00	2,557,770.00	-	-	-	2,557,770.00
014900100100	Local Government Service Commission	-	2,557,770.00	2,557,770.00	-	-	-	2,557,770.00
01270000000	Ministry of Labour and Productivity	-	12,000,000.00	12,000,000.00	-	-	-	12,000,000.00
012700100100	Ministry of Labour and Productivity	-	12,000,000.00	12,000,000.00	-	-	-	12,000,000.00
02000000000	ECONOMIC SECTOR	238,648,054,202.00	69,050,882,120.00	307,698,936,322.00	3,319,541,374.00	371,360,888,448.00	374,680,429,822.00	682,379,366,144.00
02150000000	Ministry of Agriculture	-	1,087,525,000.00	1,087,525,000.00	1,106,386,500.00	732,000,000.00	1,838,386,500.00	2,925,911,500.00
021500100100	Ministry of Agriculture	-	535,385,000.00	535,385,000.00	1,106,386,500.00	732,000,000.00	1,838,386,500.00	2,373,771,500.00
021510200100	Abia Agricultural Development Program (AADP)	-	552,140,000.00	552,140,000.00	-	-	-	552,140,000.00
02200000000	Ministry of Finance	238,648,054,202.00	41,388,458,928.00	280,036,513,130.00	-	322,637,783,881.00	322,637,783,881.00	602,674,297,011.00
022000100100	Ministry of Finance	-	6,020,000.00	6,020,000.00	-	5,970,548,800.00	5,970,548,800.00	5,976,568,800.00
022000700100	Office of the Accountant- General	238,648,054,202.00	5,000,000,000.00	243,648,054,202.00	-	316,667,235,081.00	316,667,235,081.00	560,315,289,283.00
022000800100	Board of Internal Revenue	-	33,099,188,928.00	33,099,188,928.00	-	-	-	33,099,188,928.00
022000900100	Abia State Gaming and Control Board	-	159,850,000.00	159,850,000.00	-	-	-	159,850,000.00
022001000100	Abia State Physical Planning and Infrastructural Dev Fund	-	3,123,400,000.00	3,123,400,000.00	-	-	-	3,123,400,000.00
02220000000	Ministry of Trade and Commerce	-	2,728,757,778.00	2,728,757,778.00	-	-	-	2,728,757,778.00
022200100100	Ministry of Trade and Commerce	-	2,728,757,778.00	2,728,757,778.00	-	-	-	2,728,757,778.00
02280000000	Ministry of Science and Technology	-	123,932,200.00	123,932,200.00	-	-	-	123,932,200.00

022800100100	Ministry of Science and Technology	-	123,932,200.00	123,932,200.00	-	-	-	123,932,200.00
022900000000	Ministry of Transport	-	8,667,287,051.00	8,667,287,051.00	-	-	-	8,667,287,051.00
022900100100	Ministry of Transport	-	4,628,938,798.00	4,628,938,798.00	-	-	-	4,628,938,798.00
022900800100	Abia State Passenger Integrated Manifest Scheme (ASPIMS)	-	2,760,691,882.00	2,760,691,882.00	-	-	-	2,760,691,882.00
022905300100	Abia Transport Corporation (Abia Line Network)	-	1,200,976,371.00	1,200,976,371.00	-	-	-	1,200,976,371.00
022905700100	Abia State Road Traffic Management Agency	-	76,680,000.00	76,680,000.00	-	-	-	76,680,000.00
023600000000	Ministry of Arts, Culture and Creative Economy	-	82,500,000.00	82,500,000.00	-	-	-	82,500,000.00
023600100100	Ministry of Arts, Culture and Creative Economy	-	60,500,000.00	60,500,000.00	-	-	-	60,500,000.00
023600200100	Abia State Council For Arts & Culture	-	6,000,000.00	6,000,000.00	-	-	-	6,000,000.00
023600300100	Abia State Tourism Board	-	16,000,000.00	16,000,000.00	-	-	-	16,000,000.00
023200000000	Ministry of Petroleum and Solid Minerals	-	415,300,000.00	415,300,000.00	-	-	-	415,300,000.00
023200100100	Ministry of Petroleum and Solid Minerals	-	412,800,000.00	412,800,000.00	-	-	-	412,800,000.00
023200110100	Abia State Oil Producing Areas Development Comm. (ASOPADEV)	-	2,500,000.00	2,500,000.00	-	-	-	2,500,000.00
023400000000	Ministry of Works	-	3,351,906,905.00	3,351,906,905.00	-	-	-	3,351,906,905.00
023400100100	Ministry of Works	-	3,351,906,905.00	3,351,906,905.00	-	-	-	3,351,906,905.00
023800000000	Ministry of Budget and Economic Planning	-	177,925,530.00	177,925,530.00	1,898,154,874.00	47,141,354,367.00	49,039,509,241.00	49,217,434,771.00
023800100100	Ministry of Budget and Economic Planning	-	9,250,000.00	9,250,000.00	1,898,154,874.00	47,141,354,367.00	49,039,509,241.00	49,048,759,241.00
023800400100	Abia State Bureau of Statistics	-	2,400,000.00	2,400,000.00	-	-	-	2,400,000.00
023800500100	Abia State Community & Social Development Agency	-	6,275,530.00	6,275,530.00	-	-	-	6,275,530.00
023800800100	Bureau of Public Procurement(Due Process)	-	160,000,000.00	160,000,000.00	-	-	-	160,000,000.00
023100000000	Ministry of Power & Public Utilities	-	1,139,990,350.00	1,139,990,350.00	315,000,000.00	849,750,200.00	1,164,750,200.00	2,304,740,550.00
023100100100	Ministry of Power & Public Utilities	-	1,039,000,000.00	1,039,000,000.00	-	322,875,100.00	322,875,100.00	1,361,875,100.00
023110200100	Abia State Water and Sewerage Corporation	-	100,990,350.00	100,990,350.00	-	322,875,100.00	322,875,100.00	423,865,450.00
023110300100	Abia State Rural Water Sanitation Agency	-	-	-	315,000,000.00	204,000,000.00	519,000,000.00	519,000,000.00
025300000000	Ministry of Lands and Housing	-	9,809,098,378.00	9,809,098,378.00	-	-	-	9,809,098,378.00
025300100100	Ministry of Lands and Housing	-	4,988,234,538.00	4,988,234,538.00	-	-	-	4,988,234,538.00
025301000100	Abia State Housing and Property Corporation	-	1,666,050,000.00	1,666,050,000.00	-	-	-	1,666,050,000.00
025305600100	Umuahia Capital Development Authority (UCDA)	-	1,242,500,000.00	1,242,500,000.00	-	-	-	1,242,500,000.00
025305700100	Abia State Estate Development Agency	-	467,000,000.00	467,000,000.00	-	-	-	467,000,000.00
025305800100	Open Spaces Development Commission	-	107,929,300.00	107,929,300.00	-	-	-	107,929,300.00
025305900100	Greater Aba Development Authority	-	1,225,334,540.00	1,225,334,540.00	-	-	-	1,225,334,540.00
025306000100	Greater Ohafia Development Authority	-	112,050,000.00	112,050,000.00	-	-	-	112,050,000.00
025400000000	Ministry of Poverty Reduction Alleviation and Social Protection	-	18,900,000.00	18,900,000.00	-	-	-	18,900,000.00
025400100100	Ministry of Poverty Reduction Alleviation and Social Protection	-	18,900,000.00	18,900,000.00	-	-	-	18,900,000.00
027200000000	Ministry of Industry and Small & Medium Enterprises	-	59,300,000.00	59,300,000.00	-	-	-	59,300,000.00
027200100100	Ministry of Industry and Small & Medium Enterprises	-	44,300,000.00	44,300,000.00	-	-	-	44,300,000.00
027200500100	Metallurgical Complex	-	15,000,000.00	15,000,000.00	-	-	-	15,000,000.00
030000000000	LAW & JUSTICE SECTOR	-	1,012,299,900.00	1,012,299,900.00	-	-	-	1,012,299,900.00
031800000000	Judiciary	-	878,154,500.00	878,154,500.00	-	-	-	878,154,500.00
031801100100	Judicial Service Commission	-	1,700,000.00	1,700,000.00	-	-	-	1,700,000.00
031805100100	Judiciary - High Court	-	831,067,700.00	831,067,700.00	-	-	-	831,067,700.00
031805100200	Judiciary - Abia State Judicairy Multi-Door Court House	-	1,822,800.00	1,822,800.00	-	-	-	1,822,800.00
031805200100	Judiciary - Customary Court of Appeal	-	43,564,000.00	43,564,000.00	-	-	-	43,564,000.00
032600000000	Ministry of Justice	-	134,145,400.00	134,145,400.00	-	-	-	134,145,400.00
032600100100	Ministry of Justice	-	116,055,000.00	116,055,000.00	-	-	-	116,055,000.00
032600200100	Abia State Law Review and Reform Commission	-	18,090,400.00	18,090,400.00	-	-	-	18,090,400.00
050000000000	SOCIAL SECTOR	-	19,279,441,477.00	19,279,441,477.00	11,137,636,365.00	3,782,318,230.00	14,919,954,595.00	34,199,396,072.00
051300000000	Ministry of Youths and Sports Development	-	1,329,476,500.00	1,329,476,500.00	-	-	-	1,329,476,500.00
051300100100	Ministry of Youths and Sports Development	-	946,000.00	946,000.00	-	-	-	946,000.00
051300200100	Enyimba Football Club	-	1,294,295,000.00	1,294,295,000.00	-	-	-	1,294,295,000.00
051300300100	Abia Warriors Football Club	-	20,600,200.00	20,600,200.00	-	-	-	20,600,200.00

051300400100	Abia Comets Football Club	-	5,951,000.00	5,951,000.00	-	-	-	5,951,000.00
051300500100	Abia State Sports Council	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
051300700100	Abia Angels Football Club	-	3,684,300.00	3,684,300.00	-	-	-	3,684,300.00
051300800100	Abia State Disability Commission	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
051400000000	Ministry of Women Affairs and Social Development	-	15,100,000.00	15,100,000.00	-	1,645,045,500.00	1,645,045,500.00	1,660,145,500.00
051400100100	Ministry of Women Affairs and Social Development	-	15,100,000.00	15,100,000.00	-	1,645,045,500.00	1,645,045,500.00	1,660,145,500.00
051700000000	Ministry of Basic and Secondary Education	-	2,015,122,300.00	2,015,122,300.00	9,334,020,400.00	1,137,272,730.00	10,471,293,130.00	12,486,415,430.00
051700100100	Ministry of Basic and Secondary Education	-	134,722,900.00	134,722,900.00	9,334,020,400.00	1,137,272,730.00	10,471,293,130.00	10,606,016,030.00
051700200100	Abia State Education for Employment Agency (EforE)	-	180,000.00	180,000.00	-	-	-	180,000.00
051700300100	Abia State Universal Basic Education Board (ASUBEB)	-	25,000,000.00	25,000,000.00	-	-	-	25,000,000.00
051700400100	Abia State Continuing Teachers Training Board	-	94,332,000.00	94,332,000.00	-	-	-	94,332,000.00
051700800100	Abia State Library Board	-	1,697,000.00	1,697,000.00	-	-	-	1,697,000.00
051701000100	Agency for Mass Literacy, Adult and Non - Formal Education	-	575,000.00	575,000.00	-	-	-	575,000.00
051705100100	Secondary Education Management Board (SEMB)	-	3,362,600.00	3,362,600.00	-	-	-	3,362,600.00
051706400100	Abia State Examinations Development Commission	-	755,252,800.00	755,252,800.00	-	-	-	755,252,800.00
051706500100	Abia State Education Support Fee And Education Trust Fund	-	1,000,000,000.00	1,000,000,000.00	-	-	-	1,000,000,000.00
052100000000	Ministry of Health	-	3,105,007,448.00	3,105,007,448.00	1,803,615,965.00	1,000,000,000.00	2,803,615,965.00	5,908,623,413.00
052100100100	Ministry of Health	-	162,800,000.00	162,800,000.00	-	1,000,000,000.00	1,000,000,000.00	1,162,800,000.00
052100200100	Abia State Health Insurance Agency	-	-	-	1,021,600,365.00	-	1,021,600,365.00	1,021,600,365.00
052100300100	Abia State Primary Health Care Development Agency	-	100,000,000.00	100,000,000.00	732,015,600.00	-	732,015,600.00	832,015,600.00
052102600100	Abia State University Teaching Hospital - Aba	-	1,038,000,000.00	1,038,000,000.00	-	-	-	1,038,000,000.00
052102700100	Abia State College of Health Sciences & Mgt Technology - Aba	-	615,685,000.00	615,685,000.00	-	-	-	615,685,000.00
052102800100	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	-	427,279,224.00	427,279,224.00	-	-	-	427,279,224.00
052110200100	Abia State Hospitals Management Board	-	624,300,000.00	624,300,000.00	-	-	-	624,300,000.00
052110300100	Abia State Eye Management Bureau	-	136,943,224.00	136,943,224.00	-	-	-	136,943,224.00
052110400100	Abia State Agency For the Control of HIV/AIDS	-	-	-	50,000,000.00	-	50,000,000.00	50,000,000.00
053500000000	Ministry of Environment	-	2,834,735,281.00	2,834,735,281.00	-	-	-	2,834,735,281.00
053500100100	Ministry of Environment	-	138,358,501.00	138,358,501.00	-	-	-	138,358,501.00
053501600100	Abia State Environmental Protection Agency (ASEPA)	-	2,696,376,780.00	2,696,376,780.00	-	-	-	2,696,376,780.00
055100000000	Ministry of Local Government and Chieftaincy Affairs	-	303,700,000.00	303,700,000.00	-	-	-	303,700,000.00
055100100100	Ministry of Local Government and Chieftaincy Affairs	-	303,700,000.00	303,700,000.00	-	-	-	303,700,000.00
056900000000	Ministry of Tertiary Education	-	9,676,299,948.00	9,676,299,948.00	-	-	-	9,676,299,948.00
056900100100	Ministry of Tertiary Education	-	11,460,000.00	11,460,000.00	-	-	-	11,460,000.00
056900200100	Abia State Polytechnic, Aba	-	982,725,000.00	982,725,000.00	-	-	-	982,725,000.00
056900300100	Abia State College of Education (Technical), Arochukuwu	-	26,630,000.00	26,630,000.00	-	-	-	26,630,000.00
056900400100	Abia State University, Uturu	-	8,655,484,948.00	8,655,484,948.00	-	-	-	8,655,484,948.00

Abia State Government 2025 Final Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	77,341,339,750.00	61,271,901,630.00	138,613,241,380.00	611,668,958,620.00	750,282,200,000.00
10000000000	ADMINISTRATION SECTOR	23,893,918,240.00	10,519,041,590.00	34,412,959,830.00	18,805,984,250.00	53,218,944,080.00
11100000000	Government House	1,598,672,630.00	3,362,376,090.00	4,961,048,720.00	2,958,545,440.00	7,919,594,160.00
11100100100	Office of the Governor - Government House	1,209,937,450.00	2,551,209,970.00	3,761,147,420.00	2,457,920,440.00	6,219,067,860.00
11100100200	Office of the Deputy Governor - Government House	346,019,690.00	600,466,120.00	946,485,810.00	393,625,000.00	1,340,110,810.00
11110100500	Public Private Partnership & Investment Promotions Office	42,715,490.00	210,700,000.00	253,415,490.00	107,000,000.00	360,415,490.00
16100000000	Office of the Secretary to the State Government	517,272,450.00	1,247,975,640.00	1,765,248,090.00	2,485,537,680.00	4,250,785,770.00
16100100100	Office of the Secretary to the State Government	131,234,180.00	493,700,000.00	624,934,180.00	1,266,037,680.00	1,890,971,860.00
16101400100	Bureau of Political Affairs	37,904,700.00	181,046,900.00	218,951,600.00	350,000,000.00	568,951,600.00
16101600100	Bureau of Economic Affairs	34,662,800.00	25,608,040.00	60,270,840.00	140,000,000.00	200,270,840.00
16101700100	Executive Council Secretariat	12,127,570.00	25,379,510.00	37,507,080.00	70,000,000.00	107,507,080.00

16101800100	Bureau of Special Services	40,389,230.00	83,820,000.00	124,209,230.00	110,000,000.00	234,209,230.00
16102100100	Abia State Liaison Office,Lagos	90,488,930.00	71,300,000.00	161,788,930.00	198,500,000.00	360,288,930.00
16102100200	Abia State Liaison Office,Abuja	92,398,320.00	52,654,030.00	145,052,350.00	40,000,000.00	185,052,350.00
16103700100	Christian Pilgrims Welfare Board	-	167,117,160.00	167,117,160.00	15,000,000.00	182,117,160.00
16103800100	Muslim Pilgrims Welfare Board	-	60,000,000.00	60,000,000.00	-	60,000,000.00
16103900100	Abia State Emergency Management Agency	-	33,800,000.00	33,800,000.00	166,000,000.00	199,800,000.00
16104000100	Abia State Diaspora Commission	78,066,720.00	53,550,000.00	131,616,720.00	130,000,000.00	261,616,720.00
11200000000	Abia State House of Assembly (The Legislature)	1,464,664,280.00	3,579,120,000.00	5,043,784,280.00	3,719,333,440.00	8,763,117,720.00
11200300100	Abia State House of Assembly (The Legislature)	1,254,758,450.00	3,458,300,000.00	4,713,058,450.00	3,250,000,000.00	7,963,058,450.00
11200400100	Abia State House of Assembly Service Commission	209,905,830.00	120,820,000.00	330,725,830.00	469,333,440.00	800,059,270.00
12300000000	Ministry of Information and Culture	1,177,143,260.00	652,363,780.00	1,829,507,040.00	3,650,555,180.00	5,480,062,220.00
12300100100	Ministry of Information and Culture	528,434,630.00	67,498,640.00	595,933,270.00	1,413,305,520.00	2,009,238,790.00
12300300100	Broadcasting Corporation of Abia State	437,425,850.00	231,937,200.00	669,363,050.00	1,136,167,960.00	1,805,531,010.00
12300500100	Abia State Orientation Agency	19,448,610.00	177,910,000.00	197,358,610.00	293,550,000.00	490,908,610.00
12301300100	Government Printing Press	-	24,867,340.00	24,867,340.00	-	24,867,340.00
12305500100	Abia State Printing & Publishing Corporation	155,216,100.00	120,000,000.00	275,216,100.00	536,281,700.00	811,497,800.00
12305600100	Abia State Signage & Advertisement Agency (ABSAA)	36,618,070.00	30,150,600.00	66,768,670.00	271,250,000.00	338,018,670.00
12400000000	Home Land Security	297,195,390.00	859,545,300.00	1,156,740,690.00	3,434,780,000.00	4,591,520,690.00
12400100100	Home Land Security	124,727,980.00	729,333,300.00	854,061,280.00	1,597,780,000.00	2,451,841,280.00
12400200100	Abia State Fire Service	172,467,410.00	130,212,000.00	302,679,410.00	1,837,000,000.00	2,139,679,410.00
12500000000	Office of the Head of Service	16,082,832,360.00	270,644,590.00	16,353,476,950.00	1,458,504,570.00	17,811,981,520.00
12500100100	Office of the Head of Service	77,092,610.00	126,751,200.00	203,843,810.00	1,012,138,300.00	1,215,982,110.00
12500500100	Bureau of Training	64,694,030.00	25,279,600.00	89,973,630.00	42,470,000.00	132,443,630.00
12500500200	Bureau of Common Services & Service Monitoring	60,178,990.00	25,749,910.00	85,928,900.00	67,800,000.00	153,728,900.00
12500500300	Bureau of Service Welfare	199,340,660.00	25,573,880.00	224,914,540.00	90,923,100.00	315,837,640.00
12500500400	Bureau of Administration	258,442,600.00	25,103,320.00	283,545,920.00	89,227,970.00	372,773,890.00
12500500700	Bureau of Establishments and Pensions	151,302,070.00	25,837,790.00	177,139,860.00	127,425,200.00	304,565,060.00
12500600100	Abia State Pensions Board	15,271,781,400.00	16,348,890.00	15,288,130,290.00	28,520,000.00	15,316,650,290.00
14000000000	Office of the Auditor General	442,428,790.00	122,618,310.00	565,047,100.00	166,381,940.00	731,429,040.00
14000100100	Office of the Auditor General (State)	296,485,960.00	88,891,250.00	385,377,210.00	98,781,940.00	484,159,150.00
14000200100	Office of the Auditor General (Local Government)	145,942,830.00	33,727,060.00	179,669,890.00	67,600,000.00	247,269,890.00
14700000000	Civil Service Commission	271,655,570.00	157,710,000.00	429,365,570.00	283,000,000.00	712,365,570.00
14700100100	Civil Service Commission	271,655,570.00	157,710,000.00	429,365,570.00	283,000,000.00	712,365,570.00
14800000000	Abia State Independent Electoral Commission (ABSIEC)	332,068,300.00	120,083,170.00	452,151,470.00	241,000,000.00	693,151,470.00
14800100100	Abia State Independent Electoral Commission (ABSIEC)	332,068,300.00	120,083,170.00	452,151,470.00	241,000,000.00	693,151,470.00
14900000000	Local Government Service Commission	1,070,805,350.00	50,989,710.00	1,121,795,060.00	54,000,000.00	1,175,795,060.00
14900100100	Local Government Service Commission	65,554,430.00	25,884,540.00	91,438,970.00	41,500,000.00	132,938,970.00
14900700100	Local Government Staff Pensions Board	1,005,250,920.00	25,105,170.00	1,030,356,090.00	12,500,000.00	1,042,856,090.00
12700000000	Ministry of Labour and Productivity	639,179,860.00	95,615,000.00	734,794,860.00	354,346,000.00	1,089,140,860.00
12700100100	Ministry of Labour and Productivity	639,179,860.00	95,615,000.00	734,794,860.00	354,346,000.00	1,089,140,860.00
20000000000	ECONOMIC SECTOR	10,767,818,690.00	36,713,368,670.00	47,481,187,360.00	349,509,376,010.00	396,990,563,370.00
21500000000	Ministry of Agriculture	2,019,122,030.00	138,743,710.00	2,157,865,740.00	32,036,062,930.00	34,193,928,670.00
21500100100	Ministry of Agriculture	1,240,628,880.00	118,438,500.00	1,359,067,380.00	30,703,288,180.00	32,062,355,560.00
21510200100	Abia Agricultural Development Program (AADP)	772,429,050.00	20,305,210.00	792,734,260.00	1,332,774,750.00	2,125,509,010.00
21511200100	Small Holders Oil Palm	6,064,100.00	-	6,064,100.00	-	6,064,100.00
22000000000	Ministry of Finance	1,752,831,250.00	26,335,198,310.00	28,088,029,560.00	6,236,588,300.00	34,324,617,860.00
22000100100	Ministry of Finance	644,642,500.00	450,000,000.00	1,094,642,500.00	4,640,040,000.00	5,734,682,500.00
22000700100	Office of the Accountant- General	395,106,970.00	25,116,975,360.00	25,512,082,330.00	771,000,000.00	26,283,082,330.00
22000800100	Board of Internal Revenue	516,604,970.00	590,627,820.00	1,107,232,790.00	675,740,000.00	1,782,972,790.00
22000900100	Abia State Gaming and Control Board	-	63,845,130.00	63,845,130.00	-	63,845,130.00
22001000100	Abia State Physical Planning and Infrastructural Dev Fund	196,476,810.00	113,750,000.00	310,226,810.00	149,808,300.00	460,035,110.00

2220000000	Ministry of Trade and Commerce	752,719,110.00	154,768,300.00	907,487,410.00	2,687,745,000.00	3,595,232,410.00
22200100100	Ministry of Trade and Commerce	699,266,500.00	122,865,000.00	822,131,500.00	2,537,745,000.00	3,359,876,500.00
22200700100	Abia State Marketing & Quality Management Agency	53,452,610.00	31,903,300.00	85,355,910.00	150,000,000.00	235,355,910.00
2280000000	Ministry of Science and Technology	214,721,100.00	666,688,200.00	881,409,300.00	1,312,480,000.00	2,193,889,300.00
22800100100	Ministry of Science and Technology	214,721,100.00	666,688,200.00	881,409,300.00	1,312,480,000.00	2,193,889,300.00
2290000000	Ministry of Transport	1,200,494,840.00	584,012,460.00	1,784,507,300.00	6,823,425,970.00	8,607,933,270.00
22900100100	Ministry of Transport	187,866,010.00	110,732,320.00	298,598,330.00	5,704,085,970.00	6,002,684,300.00
22900800100	Abia State Passenger Integrated Manifest Scheme (ASPIMS)	185,540,640.00	113,850,000.00	299,390,640.00	181,000,000.00	480,390,640.00
22905300100	Abia Transport Corporation (Abia Line Network)	254,904,060.00	208,730,140.00	463,634,200.00	688,000,000.00	1,151,634,200.00
22905700100	Abia State Road Traffic Management Agency	572,184,130.00	150,700,000.00	722,884,130.00	250,340,000.00	973,224,130.00
2360000000	Ministry of Arts, Culture and Creative Economy	449,681,990.00	225,267,540.00	674,949,530.00	1,625,701,860.00	2,300,651,390.00
23600100100	Ministry of Arts, Culture and Creative Economy	303,760,010.00	161,050,000.00	464,810,010.00	1,203,551,860.00	1,668,361,870.00
23600200100	Abia State Council For Arts & Culture	115,854,750.00	31,767,540.00	147,622,290.00	297,450,000.00	445,072,290.00
23600300100	Abia State Tourism Board	30,067,230.00	32,450,000.00	62,517,230.00	124,700,000.00	187,217,230.00
2320000000	Ministry of Petroleum and Solid Minerals	910,286,550.00	239,002,630.00	1,149,289,180.00	5,740,990,000.00	6,890,279,180.00
23200100100	Ministry of Petroleum and Solid Minerals	200,872,870.00	160,050,000.00	360,922,870.00	1,085,000,000.00	1,445,922,870.00
23200110100	Abia State Oil Producing Areas Development Comm. (ASOPADE)	709,413,680.00	78,952,630.00	788,366,310.00	4,655,990,000.00	5,444,356,310.00
2340000000	Ministry of Works	404,288,680.00	1,488,097,670.00	1,892,386,350.00	125,800,283,460.00	127,692,669,810.00
23400100100	Ministry of Works	404,288,680.00	1,468,097,670.00	1,872,386,350.00	125,800,283,460.00	127,672,669,810.00
23400400100	Abia State Road Maintenance Agency (ABROMA)	-	20,000,000.00	20,000,000.00	-	20,000,000.00
2380000000	Ministry of Budget and Economic Planning	1,052,485,140.00	4,117,659,800.00	5,170,144,940.00	29,323,422,200.00	34,493,567,140.00
23800100100	Ministry of Budget and Economic Planning	471,599,960.00	3,688,259,810.00	4,159,859,770.00	22,751,292,250.00	26,911,152,020.00
23800400100	Abia State Bureau of Statistics	203,244,890.00	24,856,150.00	228,101,040.00	497,984,700.00	726,085,740.00
23800500100	Abia State Community & Social Development Agency	310,213,230.00	210,825,520.00	521,038,750.00	3,415,158,000.00	3,936,196,750.00
23800600100	Abia State Social Safety Net Programme	-	39,750,000.00	39,750,000.00	300,000,000.00	339,750,000.00
23800700100	Abia Policy Innovation Centre (APIC)	20,791,200.00	55,250,000.00	76,041,200.00	2,234,800,000.00	2,310,841,200.00
23800800100	Bureau of Public Procurement(Due Process)	46,635,860.00	98,718,320.00	145,354,180.00	124,187,250.00	269,541,430.00
2310000000	Ministry of Power & Public Utilities	610,447,140.00	1,165,708,870.00	1,776,156,010.00	22,036,737,400.00	23,812,893,410.00
23100100100	Ministry of Power & Public Utilities	341,806,910.00	1,077,900,000.00	1,419,706,910.00	20,863,236,000.00	22,282,942,910.00
23110200100	Abia State Water and Sewerage Corporation	233,069,940.00	71,978,970.00	305,048,910.00	285,000,000.00	590,048,910.00
23110300100	Abia State Rural Water Sanitation Agency	35,570,290.00	15,829,900.00	51,400,190.00	888,501,400.00	939,901,590.00
2530000000	Ministry of Lands and Housing	936,318,910.00	1,293,074,680.00	2,229,393,590.00	110,865,565,720.00	113,094,959,310.00
25300100100	Ministry of Lands and Housing	562,457,230.00	529,808,700.00	1,092,265,930.00	73,507,617,500.00	74,599,883,430.00
25301000100	Abia State Housing and Property Corporation	98,777,280.00	18,327,380.00	117,104,660.00	650,000,000.00	767,104,660.00
25305600100	Umuahia Capital Development Authority (UCDA)	73,956,650.00	200,865,600.00	274,822,250.00	350,000,000.00	624,822,250.00
25305700100	Abia State Estate Development Agency	106,432,820.00	65,100,000.00	171,532,820.00	531,550,000.00	703,082,820.00
25305800100	Open Spaces Development Commission	43,626,650.00	25,500,000.00	69,126,650.00	194,500,000.00	263,626,650.00
25305900100	Greater Aba Development Authority	25,534,140.00	303,173,000.00	328,707,140.00	28,405,923,220.00	28,734,630,360.00
25306000100	Greater Ohafia Development Authority	25,534,140.00	150,300,000.00	175,834,140.00	7,225,975,000.00	7,401,809,140.00
2540000000	Ministry of Poverty Reduction Alleviation and Social Protection	308,282,830.00	128,150,000.00	436,432,830.00	2,979,418,170.00	3,415,851,000.00
25400100100	Ministry of Poverty Reduction Alleviation and Social Protection	308,282,830.00	128,150,000.00	436,432,830.00	2,979,418,170.00	3,415,851,000.00
2720000000	Ministry of Industry and Small & Medium Enterprises	156,139,120.00	176,996,500.00	333,135,620.00	2,040,955,000.00	2,374,090,620.00
27200100100	Ministry of Industry and Small & Medium Enterprises	120,868,690.00	150,705,700.00	271,574,390.00	2,005,955,000.00	2,277,529,390.00
27200500100	Metallurgical Complex	35,270,430.00	26,290,800.00	61,561,230.00	35,000,000.00	96,561,230.00
3000000000	LAW & JUSTICE SECTOR	8,408,582,700.00	1,987,998,990.00	10,396,581,690.00	4,240,986,480.00	14,637,568,170.00
3180000000	Judiciary	6,921,515,730.00	640,889,200.00	7,562,404,930.00	2,610,000,000.00	10,172,404,930.00
31801100100	Judicial Service Commission	216,658,690.00	57,302,300.00	273,960,990.00	30,000,000.00	303,960,990.00
31805100100	Judiciary - High Court	3,830,852,010.00	330,000,000.00	4,160,852,010.00	1,252,000,000.00	5,412,852,010.00
31805100200	Judiciary - Abia State Judicairy Multi-Door Court House	-	50,000,000.00	50,000,000.00	205,000,000.00	255,000,000.00
31805200100	Judiciary - Customary Court of Appeal	2,874,005,030.00	203,586,900.00	3,077,591,930.00	1,123,000,000.00	4,200,591,930.00
3260000000	Ministry of Justice	1,487,066,970.00	1,347,109,790.00	2,834,176,760.00	1,630,986,480.00	4,465,163,240.00

32600100100	Ministry of Justice	1,421,966,710.00	1,321,700,000.00	2,743,666,710.00	1,524,000,000.00	4,267,666,710.00
32600200100	Abia State Law Review and Reform Commission	65,100,260.00	25,409,790.00	90,510,050.00	106,986,480.00	197,496,530.00
50000000000	SOCIAL SECTOR	34,271,020,120.00	12,051,492,380.00	46,322,512,500.00	239,112,611,880.00	285,435,124,380.00
51300000000	Ministry of Youths and Sports Development	2,761,759,650.00	2,269,008,370.00	5,030,768,020.00	4,386,360,000.00	9,417,128,020.00
51300100100	Ministry of Youths and Sports Development	311,895,910.00	422,123,410.00	734,019,320.00	4,135,560,000.00	4,869,579,320.00
51300200100	Enyimba Football Club	719,375,400.00	806,089,500.00	1,525,464,900.00	-	1,525,464,900.00
51300300100	Abia Warriors Football Club	793,877,190.00	502,431,200.00	1,296,308,390.00	-	1,296,308,390.00
51300400100	Abia Comets Football Club	312,387,900.00	98,000,000.00	410,387,900.00	-	410,387,900.00
51300500100	Abia State Sports Council	335,116,950.00	45,701,250.00	380,818,200.00	-	380,818,200.00
51300600100	Youths Sports Federation of Nigeria (YSFON)	27,485,960.00	140,000,000.00	167,485,960.00	-	167,485,960.00
51300700100	Abia Angels Football Club	207,911,970.00	103,937,300.00	311,849,270.00	-	311,849,270.00
51300800100	Abia State Disability Commission	53,708,370.00	150,725,710.00	204,434,080.00	250,800,000.00	455,234,080.00
51400000000	Ministry of Women Affairs and Social Development	408,867,240.00	372,258,870.00	781,126,110.00	2,297,000,000.00	3,078,126,110.00
51400100100	Ministry of Women Affairs and Social Development	408,867,240.00	372,258,870.00	781,126,110.00	2,297,000,000.00	3,078,126,110.00
51700000000	Ministry of Basic and Secondary Education	6,426,460,610.00	1,032,579,520.00	7,459,040,130.00	101,446,102,630.00	108,905,142,760.00
51700100100	Ministry of Basic and Secondary Education	1,607,931,250.00	292,067,810.00	1,899,999,060.00	75,489,139,060.00	77,389,138,120.00
51700200100	Abia State Education for Employment Agency (EforE)	-	22,225,000.00	22,225,000.00	471,840,050.00	494,065,050.00
51700300100	Abia State Universal Basic Education Board (ASUBEB)	389,061,920.00	415,506,900.00	804,568,820.00	20,280,325,000.00	21,084,893,820.00
51700400100	Abia State Continuing Teachers Training Board	2,385,820.00	21,225,220.00	23,611,040.00	21,580,600.00	45,191,640.00
51700800100	Abia State Library Board	149,776,580.00	23,648,950.00	173,425,530.00	934,770,000.00	1,108,195,530.00
51701000100	Agency for Mass Literacy, Adult and Non - Formal Education	3,796,810.00	33,181,400.00	36,978,210.00	684,820,000.00	721,798,210.00
51705100100	Secondary Education Management Board (SEMB)	4,245,220,700.00	83,316,000.00	4,328,536,700.00	1,152,580,000.00	5,481,116,700.00
51705600100	Abia State Scholarship Board	7,555,700.00	20,003,900.00	27,559,600.00	141,501,800.00	169,061,400.00
51706400100	Abia State Examinations Development Commission	-	70,894,500.00	70,894,500.00	1,797,625,000.00	1,868,519,500.00
51706500100	Abia State Education Support Fee And Education Trust Fund	20,731,830.00	50,509,840.00	71,241,670.00	471,921,120.00	543,162,790.00
52100000000	Ministry of Health	10,817,844,850.00	2,315,499,770.00	13,133,344,620.00	97,873,479,930.00	111,006,824,550.00
52100100100	Ministry of Health	4,034,013,500.00	87,400,500.00	4,121,414,000.00	55,289,145,600.00	59,410,559,600.00
52100200100	Abia State Health Insurance Agency	-	30,480,000.00	30,480,000.00	4,931,949,450.00	4,962,429,450.00
52100300100	Abia State Primary Health Care Development Agency	-	60,180,200.00	60,180,200.00	2,075,689,160.00	2,135,869,360.00
52102600100	Abia State University Teaching Hospital - Aba	2,791,547,360.00	210,098,470.00	3,001,645,830.00	4,562,073,120.00	7,563,718,950.00
52102700100	Abia State College of Health Sciences & Mgt Technology - Aba	780,598,590.00	261,735,900.00	1,042,334,490.00	10,496,866,500.00	11,539,200,990.00
52102800100	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	201,707,380.00	488,233,860.00	689,941,240.00	4,570,874,100.00	5,260,815,340.00
52110200100	Abia State Hospitals Management Board	2,359,279,910.00	1,013,500,000.00	3,372,779,910.00	12,250,000,000.00	15,622,779,910.00
52110300100	Abia State Eye Management Bureau	638,353,620.00	73,050,000.00	711,403,620.00	2,399,682,000.00	3,111,085,620.00
52110400100	Abia State Agency For the Control of HIV/AIDS	12,344,490.00	90,820,840.00	103,165,330.00	1,297,200,000.00	1,400,365,330.00
53500000000	Ministry of Environment	786,016,250.00	2,588,167,810.00	3,374,184,060.00	9,413,097,360.00	12,787,281,420.00
53500100100	Ministry of Environment	400,700,290.00	292,067,810.00	692,768,100.00	5,945,719,110.00	6,638,487,210.00
53501600100	Abia State Environmental Protection Agency (ASEPA)	385,315,960.00	2,296,100,000.00	2,681,415,960.00	3,467,378,250.00	6,148,794,210.00
55100000000	Ministry of Local Government and Chieftaincy Affairs	231,320,190.00	21,033,300.00	252,353,490.00	324,731,010.00	577,084,500.00
55100100100	Ministry of Local Government and Chieftaincy Affairs	231,320,190.00	21,033,300.00	252,353,490.00	324,731,010.00	577,084,500.00
56900000000	Ministry of Tertiary Education	12,838,751,330.00	3,452,944,740.00	16,291,696,070.00	23,371,840,950.00	39,663,537,020.00
56900100100	Ministry of Tertiary Education	320,898,340.00	110,125,900.00	431,024,240.00	10,628,553,450.00	11,059,577,690.00
56900200100	Abia State Polytechnic, Aba	3,054,528,170.00	839,000,000.00	3,893,528,170.00	3,850,000,000.00	7,743,528,170.00
56900300100	Abia State College of Education (Technical), Arochukwu	779,928,450.00	123,762,210.00	903,690,660.00	2,947,037,500.00	3,850,728,160.00
56900400100	Abia State University, Uturu	8,683,396,370.00	2,380,056,630.00	11,063,453,000.00	5,946,250,000.00	17,009,703,000.00

Abia State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Revenue	501,705,486,709.00	501,705,486,709.00	234,516,772,129.99	728,873,500,618.00	-	-
01000000000	ADMINISTRATION SECTOR	955,897,576.00	955,897,576.00	687,557,518.58	11,282,438,502.00	-	-
01110000000	Government House	5,407,191.00	5,407,191.00	491,084,083.00	586,719,591.00	-	-
011100100100	Office of the Governor - Government House	5,407,191.00	5,407,191.00	491,084,083.00	571,219,591.00	-	-
011100100200	Office of the Deputy Governor - Government House	-	-	-	15,500,000.00	-	-
01610000000	Office of the Secretary to the State Government	7,320,800.00	7,320,800.00	1,460,081.00	14,810,000.00	-	-
016100100100	Office of the Secretary to the State Government	3,100,600.00	3,100,600.00	1,447,081.00	5,800,000.00	-	-
016101400100	Bureau of Political Affairs	2,450,200.00	2,450,200.00	-	500,000.00	-	-
016101800100	Bureau of Special Services	770,000.00	770,000.00	13,000.00	770,000.00	-	-
016102100100	Abia State Liaison Office, Lagos	1,000,000.00	1,000,000.00	-	2,000,000.00	-	-
016102100200	Abia State Liaison Office, Abuja	-	-	-	5,740,000.00	-	-
01230000000	Ministry of Information and Culture	353,706,451.00	353,706,451.00	173,253,272.58	486,151,200.00	-	-
012300100100	Ministry of Information and Culture	18,497,452.00	18,497,452.00	12,587,843.12	24,000,000.00	-	-
012300400100	Broadcasting Corporation of Abia State	125,339,900.00	125,339,900.00	32,252,153.30	103,050,600.00	-	-
012301300100	Government Printing Press	8,567,756.00	8,567,756.00	6,307,020.16	8,600,600.00	-	-
012305500100	Abia State Printing & Publishing Corporation	10,113,145.00	10,113,145.00	500,000.00	100,000,000.00	-	-
012305600100	Abia State Signage & Advertisement Agency (ABSSAA)	191,188,198.00	191,188,198.00	121,606,256.00	250,500,000.00	-	-
01240000000	Home Land Security	415,000,000.00	415,000,000.00	21,028,402.00	10,010,000,000.00	-	-
012400200100	Abia State Fire Service	415,000,000.00	415,000,000.00	21,028,402.00	10,010,000,000.00	-	-
01250000000	Office of the Head of Service	43,440,700.00	43,440,700.00	287,680.00	37,641,241.00	-	-
012500500100	Bureau of Training	2,900,000.00	2,900,000.00	-	4,400,000.00	-	-
012500500300	Bureau of Service Welfare	540,700.00	540,700.00	183,180.00	541,241.00	-	-
012500500700	Bureau of Establishments and Pensions	39,700,000.00	39,700,000.00	-	32,400,000.00	-	-
012500600100	Abia State Pensions Board	300,000.00	300,000.00	104,500.00	300,000.00	-	-
01400000000	Office of the Auditor General	47,450,000.00	47,450,000.00	266,000.00	51,148,700.00	-	-
014000100100	Office of the Auditor General (State)	150,000.00	150,000.00	266,000.00	300,000.00	-	-
014000200100	Office of the Auditor General (Local Government)	47,300,000.00	47,300,000.00	-	50,848,700.00	-	-
01470000000	Civil Service Commission	1,780,000.00	1,780,000.00	-	1,860,000.00	-	-
014700100100	Civil Service Commission	1,780,000.00	1,780,000.00	-	1,860,000.00	-	-
01480000000	Abia State Independent Electoral Commission (ABSIEC)	79,550,000.00	79,550,000.00	-	79,550,000.00	-	-
014800100100	Abia State Independent Electoral Commission (ABSIEC)	79,550,000.00	79,550,000.00	-	79,550,000.00	-	-
01490000000	Local Government Service Commission	2,242,434.00	2,242,434.00	178,000.00	2,557,770.00	-	-
014900100100	Local Government Service Commission	2,242,434.00	2,242,434.00	-	2,557,770.00	-	-
014900700100	Local Government Staff Pensions Board	-	-	178,000.00	-	-	-
01270000000	Ministry of Labour and Productivity	-	-	-	12,000,000.00	-	-
012700100100	Ministry of Labour and Productivity	-	-	-	12,000,000.00	-	-
02000000000	ECONOMIC SECTOR	477,427,381,766.00	477,427,381,766.00	225,153,967,191.62	682,379,366,144.00	-	-
02150000000	Ministry of Agriculture	1,903,258,900.00	1,903,258,900.00	1,938,087,220.17	2,925,911,500.00	-	-
021500100100	Ministry of Agriculture	1,887,156,600.00	1,887,156,600.00	1,938,082,120.17	2,373,771,500.00	-	-
021510200100	Abia Agricultural Development Program (AADP)	16,102,300.00	16,102,300.00	5,100.00	552,140,000.00	-	-
02200000000	Ministry of Finance	431,132,842,974.00	431,132,842,974.00	206,015,263,233.90	602,674,297,011.00	-	-
022000100100	Ministry of Finance	6,051,658,848.00	6,051,658,848.00	-	5,976,568,800.00	-	-

022000700100	Office of the Accountant- General	406,455,682,271.00	406,455,682,271.00	191,511,453,359.41	560,315,289,283.00	-	-
022000800100	Board of Internal Revenue	17,625,451,255.00	17,625,451,255.00	14,427,031,307.20	33,099,188,928.00	-	-
022000900100	Abia State Gaming and Control Board	93,850,000.00	93,850,000.00	43,926,627.29	159,850,000.00	-	-
022001000100	Abia State Physical Planning and Infrastructural Dev Fund	906,200,600.00	906,200,600.00	32,851,940.00	3,123,400,000.00	-	-
022200000000	Ministry of Trade and Commerce	892,036,364.00	892,036,364.00	47,241,858.00	2,728,757,778.00	-	-
022200100100	Ministry of Trade and Commerce	876,554,964.00	876,554,964.00	47,241,858.00	2,728,757,778.00	-	-
022200700100	Abia State Marketing & Quality Management Agency	15,481,400.00	15,481,400.00	-	-	-	-
022800000000	Ministry of Science and Technology	40,259,700.00	40,259,700.00	400,000.00	123,932,200.00	-	-
022800100100	Ministry of Science and Technology	40,259,700.00	40,259,700.00	400,000.00	123,932,200.00	-	-
022900000000	Ministry of Transport	1,087,027,590.00	1,087,027,590.00	245,482,273.16	8,667,287,051.00	-	-
022900100100	Ministry of Transport	836,747,450.00	836,747,450.00	110,759,830.00	4,628,938,798.00	-	-
022900800100	Abia State Passenger Integrated Manifest Scheme (ASPIMS)	-	-	-	2,760,691,882.00	-	-
022905300100	Abia Transport Corporation (Abia Line Network)	227,635,140.00	227,635,140.00	125,652,573.16	1,200,976,371.00	-	-
022905700100	Abia State Road Traffic Management Agency	22,645,000.00	22,645,000.00	9,069,870.00	76,680,000.00	-	-
023600000000	Ministry of Arts, Culture and Creative Economy	27,016,525.00	27,016,525.00	1,140.00	82,500,000.00	-	-
023600100100	Ministry of Arts, Culture and Creative Economy	-	-	-	60,500,000.00	-	-
023600200100	Abia State Council For Arts & Culture	5,282,200.00	5,282,200.00	100	6,000,000.00	-	-
023600300100	Abia State Tourism Board	21,734,325.00	21,734,325.00	1,040.00	16,000,000.00	-	-
023200000000	Ministry of Petroleum and Solid Minerals	215,070,000.00	215,070,000.00	10,875,509.00	415,300,000.00	-	-
023200100100	Ministry of Petroleum and Solid Minerals	213,670,000.00	213,670,000.00	10,535,500.00	412,800,000.00	-	-
023200110100	Abia State Oil Producing Areas Development Comm. (ASOPADE)	1,400,000.00	1,400,000.00	340,009.00	2,500,000.00	-	-
023400000000	Ministry of Works	30,809,456.00	30,809,456.00	907,089,044.90	3,351,906,905.00	-	-
023400100100	Ministry of Works	30,809,456.00	30,809,456.00	907,089,044.90	3,351,906,905.00	-	-
023800000000	Ministry of Budget and Economic Planning	39,187,524,473.00	39,187,524,473.00	15,104,106,139.95	49,217,434,771.00	-	-
023800100100	Ministry of Budget and Economic Planning	39,185,124,473.00	39,185,124,473.00	15,104,106,139.95	49,048,759,241.00	-	-
023800400100	Abia State Bureau of Statistics	2,400,000.00	2,400,000.00	-	2,400,000.00	-	-
023800500100	Abia State Community & Social Development Agency	-	-	-	6,275,530.00	-	-
023800800100	Bureau of Public Procurement(Due Process)	-	-	-	160,000,000.00	-	-
023100000000	Ministry of Power & Public Utilities	1,241,082,950.00	1,241,082,950.00	7,076,200.00	2,304,740,550.00	-	-
023100100100	Ministry of Power & Public Utilities	353,495,100.00	353,495,100.00	2,210,000.00	1,361,875,100.00	-	-
023110200100	Abia State Water and Sewerage Corporation	368,587,850.00	368,587,850.00	4,866,200.00	423,865,450.00	-	-
023110300100	Abia State Rural Water Sanitation Agency	519,000,000.00	519,000,000.00	-	519,000,000.00	-	-
025300000000	Ministry of Lands and Housing	1,579,116,420.00	1,579,116,420.00	876,465,672.54	9,809,098,378.00	-	-
025300100100	Ministry of Lands and Housing	914,616,420.00	914,616,420.00	542,275,224.20	4,988,234,538.00	-	-
025301000100	Abia State Housing and Property Corporation	-	-	-	1,666,050,000.00	-	-
025305600100	Umuahia Capital Development Authority (UCDA)	239,500,000.00	239,500,000.00	212,270,368.20	1,242,500,000.00	-	-
025305700100	Abia State Estate Development Agency	324,600,000.00	324,600,000.00	117,677,885.14	467,000,000.00	-	-
025305800100	Open Spaces Development Commission	100,400,000.00	100,400,000.00	4,242,195.00	107,929,300.00	-	-
025305900100	Greater Aba Development Authority	-	-	-	1,225,334,540.00	-	-
025306000100	Greater Ohafia Development Authority	-	-	-	112,050,000.00	-	-
025400000000	Ministry of Poverty Reduction Alleviation and Social Protection	-	-	-	18,900,000.00	-	-
025400100100	Ministry of Poverty Reduction Alleviation and Social Protection	-	-	-	18,900,000.00	-	-
027200000000	Ministry of Industry and Small & Medium Enterprises	91,336,414.00	91,336,414.00	1,878,900.00	59,300,000.00	-	-
027200100100	Ministry of Industry and Small & Medium Enterprises	86,336,414.00	86,336,414.00	1,878,900.00	44,300,000.00	-	-
027200500100	Metallurgical Complex	5,000,000.00	5,000,000.00	-	15,000,000.00	-	-
030000000000	LAW & JUSTICE SECTOR	1,071,554,400.00	1,071,554,400.00	351,468,964.35	1,012,299,900.00	-	-
031800000000	Judiciary	996,914,400.00	996,914,400.00	137,383,268.74	878,154,500.00	-	-

031801100100	Judicial Service Commission	1,700,000.00	1,700,000.00	196,350.00	1,700,000.00	-	-
031805100100	Judiciary - High Court	831,063,900.00	831,063,900.00	119,685,413.74	831,067,700.00	-	-
031805100200	Judiciary - Abia State Judicairy Multi-Door Court House	150,000,000.00	150,000,000.00	1,822,800.00	1,822,800.00	-	-
031805200100	Judiciary - Customary Court of Appeal	14,150,500.00	14,150,500.00	15,678,705.00	43,564,000.00	-	-
032600000000	Ministry of Justice	74,640,000.00	74,640,000.00	214,085,695.61	134,145,400.00	-	-
032600100100	Ministry of Justice	37,750,000.00	37,750,000.00	214,085,695.61	116,055,000.00	-	-
032600200100	Abia State Law Review and Reform Commission	36,890,000.00	36,890,000.00	-	18,090,400.00	-	-
050000000000	SOCIAL SECTOR	22,250,652,967.00	22,250,652,967.00	8,323,778,455.44	34,199,396,072.00	-	-
051300000000	Ministry of Youths and Sports Development	172,168,800.00	172,168,800.00	214,765,520.00	1,329,476,500.00	-	-
051300100100	Ministry of Youths and Sports Development	13,730,000.00	13,730,000.00	643,820.00	946,000.00	-	-
051300200100	Enyimba Football Club	116,087,800.00	116,087,800.00	210,000,000.00	1,294,295,000.00	-	-
051300300100	Abia Warriors Football Club	35,500,000.00	35,500,000.00	99,100.00	20,600,200.00	-	-
051300400100	Abia Comets Football Club	4,851,000.00	4,851,000.00	22,600.00	5,951,000.00	-	-
051300500100	Abia State Sports Council	2,000,000.00	2,000,000.00	-	2,000,000.00	-	-
051300700100	Abia Angels Football Club	-	-	4,000,000.00	3,684,300.00	-	-
051300800100	Abia State Disability Commission	-	-	-	2,000,000.00	-	-
051400000000	Ministry of Women Affairs and Social Development	1,651,920,500.00	1,651,920,500.00	2,942,001,533.23	1,660,145,500.00	-	-
051400100100	Ministry of Women Affairs and Social Development	1,651,920,500.00	1,651,920,500.00	2,942,001,533.23	1,660,145,500.00	-	-
051700000000	Ministry of Basic and Secondary Education	11,878,430,819.00	11,878,430,819.00	919,277,270.93	12,486,415,430.00	-	-
051700100100	Ministry of Basic and Secondary Education	10,639,322,804.00	10,639,322,804.00	195,060,594.23	10,606,016,030.00	-	-
051700200100	Abia State Education for Employment Agency (EforE)	-	-	-	180,000.00	-	-
051700300100	Abia State Universal Basic Education Board (ASUBEB)	25,000,000.00	25,000,000.00	800	25,000,000.00	-	-
051700400100	Abia State Continuing Teachers Training Board	-	-	-	94,332,000.00	-	-
051700800100	Abia State Library Board	1,540,000.00	1,540,000.00	505,520.00	1,697,000.00	-	-
051701000100	Agency for Mass Literacy, Adult and Non - Formal Education	110,000.00	110,000.00	45,000.00	575,000.00	-	-
051705100100	Secondary Education Management Board (SEMB)	3,068,815.00	3,068,815.00	14,893,505.00	3,362,600.00	-	-
051706400100	Abia State Examinations Development Commission	510,050,900.00	510,050,900.00	539,045,105.00	755,252,800.00	-	-
051706500100	Abia State Education Support Fee And Education Trust Fund	699,338,300.00	699,338,300.00	169,726,746.70	1,000,000,000.00	-	-
052100000000	Ministry of Health	4,479,623,696.00	4,479,623,696.00	2,933,922,966.91	5,908,623,413.00	-	-
052100100100	Ministry of Health	1,128,472,505.00	1,128,472,505.00	14,539,000.00	1,162,800,000.00	-	-
052100200100	Abia State Health Insurance Agency	1,021,600,365.00	1,021,600,365.00	588,000,000.00	1,021,600,365.00	-	-
052100300100	Abia State Primary Health Care Development Agency	732,015,600.00	732,015,600.00	1,795,711,976.92	832,015,600.00	-	-
052102600100	Abia State University Teaching Hospital - Aba	747,848,512.00	747,848,512.00	218,823,079.00	1,038,000,000.00	-	-
052102700100	Abia State College of Health Sciences & Mgt Technology - Aba	403,880,000.00	403,880,000.00	231,591,637.42	615,685,000.00	-	-
052102800100	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	196,836,714.00	196,836,714.00	73,134,273.57	427,279,224.00	-	-
052110200100	Abia State Hospitals Management Board	198,970,000.00	198,970,000.00	-	624,300,000.00	-	-
052110300100	Abia State Eye Management Bureau	-	-	-	136,943,224.00	-	-
052110400100	Abia State Agency For the Control of HIV/AIDS	50,000,000.00	50,000,000.00	12,123,000.00	50,000,000.00	-	-
053500000000	Ministry of Environment	688,626,176.80	688,626,176.80	62,978,434.69	2,834,735,281.00	-	-
053500100100	Ministry of Environment	18,369,076.80	18,369,076.80	17,571,600.03	138,358,501.00	-	-
053501600100	Abia State Environmental Protection Agency (ASEPA)	670,257,100.00	670,257,100.00	45,406,834.66	2,696,376,780.00	-	-
055100000000	Ministry of Local Government and Chieftaincy Affairs	3,425,865.20	3,425,865.20	1,606,500.00	303,700,000.00	-	-
055100100100	Ministry of Local Government and Chieftaincy Affairs	3,425,865.20	3,425,865.20	1,606,500.00	303,700,000.00	-	-
056900000000	Ministry of Tertiary Education	3,376,457,110.00	3,376,457,110.00	1,249,226,229.68	9,676,299,948.00	-	-
056900100100	Ministry of Tertiary Education	-	-	-	11,460,000.00	-	-
056900200100	Abia State Polytechnic, Aba	710,970,000.00	710,970,000.00	67,412,830.78	982,725,000.00	-	-
056900300100	Abia State College of Education (Technical), Arochukwu	24,802,000.00	24,802,000.00	3,830,942.90	26,630,000.00	-	-

056900400100	Abia State University, Uturu	2,640,685,110.00	2,640,685,110.00	1,177,982,456.00	8,655,484,948.00	-	-
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Abia State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Recurrent Revenue	166,077,717,058.00	166,077,717,058.00	211,680,164,926.50	339,273,116,201.00	-	-
010000000000	ADMINISTRATION SECTOR	955,897,576.00	955,897,576.00	687,557,518.58	11,282,438,502.00	-	-
011100000000	Government House	5,407,191.00	5,407,191.00	491,084,083.00	586,719,591.00	-	-
011100100100	Office of the Governor - Government House	5,407,191.00	5,407,191.00	491,084,083.00	571,219,591.00	-	-
011100100200	Office of the Deputy Governor - Government House	-	-	-	15,500,000.00	-	-
016100000000	Office of the Secretary to the State Government	7,320,800.00	7,320,800.00	1,460,081.00	14,810,000.00	-	-
016100100100	Office of the Secretary to the State Government	3,100,600.00	3,100,600.00	1,447,081.00	5,800,000.00	-	-
016101400100	Bureau of Political Affairs	2,450,200.00	2,450,200.00	-	500,000.00	-	-
016101800100	Bureau of Special Services	770,000.00	770,000.00	13,000.00	770,000.00	-	-
016102100100	Abia State Liaison Office,Lagos	1,000,000.00	1,000,000.00	-	2,000,000.00	-	-
016102100200	Abia State Liaison Office,Abuja	-	-	-	5,740,000.00	-	-
012300000000	Ministry of Information and Culture	353,706,451.00	353,706,451.00	173,253,272.58	486,151,200.00	-	-
012300100100	Ministry of Information and Culture	18,497,452.00	18,497,452.00	12,587,843.12	24,000,000.00	-	-
012300400100	Broadcasting Corporation of Abia State	125,339,900.00	125,339,900.00	32,252,153.30	103,050,600.00	-	-
012301300100	Government Printing Press	8,567,756.00	8,567,756.00	6,307,020.16	8,600,600.00	-	-
012305500100	Abia State Printing & Publishing Corporation	10,113,145.00	10,113,145.00	500,000.00	100,000,000.00	-	-
012305600100	Abia State Signage & Advertisement Agency (ABSSAA)	191,188,198.00	191,188,198.00	121,606,256.00	250,500,000.00	-	-
012400000000	Home Land Security	415,000,000.00	415,000,000.00	21,028,402.00	10,010,000,000.00	-	-
012400200100	Abia State Fire Service	415,000,000.00	415,000,000.00	21,028,402.00	10,010,000,000.00	-	-
012500000000	Office of the Head of Service	43,440,700.00	43,440,700.00	287,680.00	37,641,241.00	-	-
012500500100	Bureau of Training	2,900,000.00	2,900,000.00	-	4,400,000.00	-	-
012500500300	Bureau of Service Welfare	540,700.00	540,700.00	183,180.00	541,241.00	-	-
012500500700	Bureau of Establishments and Pensions	39,700,000.00	39,700,000.00	-	32,400,000.00	-	-
012500600100	Abia State Pensions Board	300,000.00	300,000.00	104,500.00	300,000.00	-	-
014000000000	Office of the Auditor General	47,450,000.00	47,450,000.00	266,000.00	51,148,700.00	-	-
014000100100	Office of the Auditor General (State)	150,000.00	150,000.00	266,000.00	300,000.00	-	-
014000200100	Office of the Auditor General (Local Government)	47,300,000.00	47,300,000.00	-	50,848,700.00	-	-
014700000000	Civil Service Commission	1,780,000.00	1,780,000.00	-	1,860,000.00	-	-
014700100100	Civil Service Commission	1,780,000.00	1,780,000.00	-	1,860,000.00	-	-
014800000000	Abia State Independent Electoral Commission (ABSIEC)	79,550,000.00	79,550,000.00	-	79,550,000.00	-	-
014800100100	Abia State Independent Electoral Commission (ABSIEC)	79,550,000.00	79,550,000.00	-	79,550,000.00	-	-
014900000000	Local Government Service Commission	2,242,434.00	2,242,434.00	178,000.00	2,557,770.00	-	-
014900100100	Local Government Service Commission	2,242,434.00	2,242,434.00	-	2,557,770.00	-	-
014900700100	Local Government Staff Pensions Board	-	-	178,000.00	-	-	-
012700000000	Ministry of Labour and Productivity	-	-	-	12,000,000.00	-	-
012700100100	Ministry of Labour and Productivity	-	-	-	12,000,000.00	-	-
020000000000	ECONOMIC SECTOR	156,754,794,580.00	156,754,794,580.00	207,617,770,943.80	307,698,936,322.00	-	-
021500000000	Ministry of Agriculture	64,872,400.00	64,872,400.00	6,342,600.00	1,087,525,000.00	-	-
021500100100	Ministry of Agriculture	48,770,100.00	48,770,100.00	6,337,500.00	535,385,000.00	-	-

021510200100	Abia Agricultural Development Program (AADP)	16,102,300.00	16,102,300.00	5,100.00	552,140,000.00	-	-
022000000000	Ministry of Finance	152,641,266,961.00	152,641,266,961.00	205,505,945,479.20	280,036,513,130.00	-	-
022000100100	Ministry of Finance	81,110,048.00	81,110,048.00	-	6,020,000.00	-	-
022000700100	Office of the Accountant- General	133,934,655,058.00	133,934,655,058.00	191,002,135,604.71	243,648,054,202.00	-	-
022000800100	Board of Internal Revenue	17,625,451,255.00	17,625,451,255.00	14,427,031,307.20	33,099,188,928.00	-	-
022000900100	Abia State Gaming and Control Board	93,850,000.00	93,850,000.00	43,926,627.29	159,850,000.00	-	-
022001000100	Abia State Physical Planning and Infrastructural Dev Fund	906,200,600.00	906,200,600.00	32,851,940.00	3,123,400,000.00	-	-
022200000000	Ministry of Trade and Commerce	892,036,364.00	892,036,364.00	47,241,858.00	2,728,757,778.00	-	-
022200100100	Ministry of Trade and Commerce	876,554,964.00	876,554,964.00	47,241,858.00	2,728,757,778.00	-	-
022200700100	Abia State Marketing & Quality Management Agency	15,481,400.00	15,481,400.00	-	-	-	-
022800000000	Ministry of Science and Technology	40,259,700.00	40,259,700.00	400,000.00	123,932,200.00	-	-
022800100100	Ministry of Science and Technology	40,259,700.00	40,259,700.00	400,000.00	123,932,200.00	-	-
022900000000	Ministry of Transport	1,087,027,590.00	1,087,027,590.00	245,482,273.16	8,667,287,051.00	-	-
022900100100	Ministry of Transport	836,747,450.00	836,747,450.00	110,759,830.00	4,628,938,798.00	-	-
022900800100	Abia State Passenger Integrated Manifest Scheme (ASPIMS)	-	-	-	2,760,691,882.00	-	-
022905300100	Abia Transport Corporation (Abia Line Network)	227,635,140.00	227,635,140.00	125,652,573.16	1,200,976,371.00	-	-
022905700100	Abia State Road Traffic Management Agency	22,645,000.00	22,645,000.00	9,069,870.00	76,680,000.00	-	-
023600000000	Ministry of Arts, Culture and Creative Economy	27,016,525.00	27,016,525.00	1,140.00	82,500,000.00	-	-
023600100100	Ministry of Arts, Culture and Creative Economy	-	-	-	60,500,000.00	-	-
023600200100	Abia State Council For Arts & Culture	5,282,200.00	5,282,200.00	100	6,000,000.00	-	-
023600300100	Abia State Tourism Board	21,734,325.00	21,734,325.00	1,040.00	16,000,000.00	-	-
023200000000	Ministry of Petroleum and Solid Minerals	215,070,000.00	215,070,000.00	10,875,509.00	415,300,000.00	-	-
023200100100	Ministry of Petroleum and Solid Minerals	213,670,000.00	213,670,000.00	10,535,500.00	412,800,000.00	-	-
023200110100	Abia State Oil Producing Areas Development Comm. (ASOPADE)	1,400,000.00	1,400,000.00	340,009.00	2,500,000.00	-	-
023400000000	Ministry of Works	30,809,456.00	30,809,456.00	907,089,044.90	3,351,906,905.00	-	-
023400100100	Ministry of Works	30,809,456.00	30,809,456.00	907,089,044.90	3,351,906,905.00	-	-
023800000000	Ministry of Budget and Economic Planning	9,650,000.00	9,650,000.00	8,972,267.00	177,925,530.00	-	-
023800100100	Ministry of Budget and Economic Planning	7,250,000.00	7,250,000.00	8,972,267.00	9,250,000.00	-	-
023800400100	Abia State Bureau of Statistics	2,400,000.00	2,400,000.00	-	2,400,000.00	-	-
023800500100	Abia State Community & Social Development Agency	-	-	-	6,275,530.00	-	-
023800800100	Bureau of Public Procurement(Due Process)	-	-	-	160,000,000.00	-	-
023100000000	Ministry of Power & Public Utilities	76,332,750.00	76,332,750.00	7,076,200.00	1,139,990,350.00	-	-
023100100100	Ministry of Power & Public Utilities	30,620,000.00	30,620,000.00	2,210,000.00	1,039,000,000.00	-	-
023110200100	Abia State Water and Sewerage Corporation	45,712,750.00	45,712,750.00	4,866,200.00	100,990,350.00	-	-
025300000000	Ministry of Lands and Housing	1,579,116,420.00	1,579,116,420.00	876,465,672.54	9,809,098,378.00	-	-
025300100100	Ministry of Lands and Housing	914,616,420.00	914,616,420.00	542,275,224.20	4,988,234,538.00	-	-
025301000100	Abia State Housing and Property Corporation	-	-	-	1,666,050,000.00	-	-
025305600100	Umuahia Capital Development Authority (UCDA)	239,500,000.00	239,500,000.00	212,270,368.20	1,242,500,000.00	-	-
025305700100	Abia State Estate Development Agency	324,600,000.00	324,600,000.00	117,677,885.14	467,000,000.00	-	-
025305800100	Open Spaces Development Commission	100,400,000.00	100,400,000.00	4,242,195.00	107,929,300.00	-	-
025305900100	Greater Aba Development Authority	-	-	-	1,225,334,540.00	-	-
025306000100	Greater Ohafia Development Authority	-	-	-	112,050,000.00	-	-
025400000000	Ministry of Poverty Reduction Alleviation and Social Protection	-	-	-	18,900,000.00	-	-
025400100100	Ministry of Poverty Reduction Alleviation and Social Protection	-	-	-	18,900,000.00	-	-
027200000000	Ministry of Industry and Small & Medium Enterprises	91,336,414.00	91,336,414.00	1,878,900.00	59,300,000.00	-	-
027200100100	Ministry of Industry and Small & Medium Enterprises	86,336,414.00	86,336,414.00	1,878,900.00	44,300,000.00	-	-
027200500100	Metallurgical Complex	5,000,000.00	5,000,000.00	-	15,000,000.00	-	-

03000000000	LAW & JUSTICE SECTOR	1,071,554,400.00	1,071,554,400.00	351,468,964.35	1,012,299,900.00	-	-
03180000000	Judiciary	996,914,400.00	996,914,400.00	137,383,268.74	878,154,500.00	-	-
031801100100	Judicial Service Commission	1,700,000.00	1,700,000.00	196,350.00	1,700,000.00	-	-
031805100100	Judiciary - High Court	831,063,900.00	831,063,900.00	119,685,413.74	831,067,700.00	-	-
031805100200	Judiciary - Abia State Judicairy Multi-Door Court House	150,000,000.00	150,000,000.00	1,822,800.00	1,822,800.00	-	-
031805200100	Judiciary - Customary Court of Appeal	14,150,500.00	14,150,500.00	15,678,705.00	43,564,000.00	-	-
03260000000	Ministry of Justice	74,640,000.00	74,640,000.00	214,085,695.61	134,145,400.00	-	-
032600100100	Ministry of Justice	37,750,000.00	37,750,000.00	214,085,695.61	116,055,000.00	-	-
032600200100	Abia State Law Review and Reform Commission	36,890,000.00	36,890,000.00	-	18,090,400.00	-	-
05000000000	SOCIAL SECTOR	7,295,470,502.00	7,295,470,502.00	3,023,367,499.77	19,279,441,477.00	-	-
05130000000	Ministry of Youths and Sports Development	172,168,800.00	172,168,800.00	214,765,520.00	1,329,476,500.00	-	-
051300100100	Ministry of Youths and Sports Development	13,730,000.00	13,730,000.00	643,820.00	946,000.00	-	-
051300200100	Enyimba Football Club	116,087,800.00	116,087,800.00	210,000,000.00	1,294,295,000.00	-	-
051300300100	Abia Warriors Football Club	35,500,000.00	35,500,000.00	99,100.00	20,600,200.00	-	-
051300400100	Abia Comets Football Club	4,851,000.00	4,851,000.00	22,600.00	5,951,000.00	-	-
051300500100	Abia State Sports Council	2,000,000.00	2,000,000.00	-	2,000,000.00	-	-
051300700100	Abia Angels Football Club	-	-	4,000,000.00	3,684,300.00	-	-
051300800100	Abia State Disability Commission	-	-	-	2,000,000.00	-	-
05140000000	Ministry of Women Affairs and Social Development	6,875,000.00	6,875,000.00	112,784,748.71	15,100,000.00	-	-
051400100100	Ministry of Women Affairs and Social Development	6,875,000.00	6,875,000.00	112,784,748.71	15,100,000.00	-	-
05170000000	Ministry of Basic and Secondary Education	1,371,909,819.00	1,371,909,819.00	843,918,076.70	2,015,122,300.00	-	-
051700100100	Ministry of Basic and Secondary Education	132,801,804.00	132,801,804.00	119,701,400.00	134,722,900.00	-	-
051700200100	Abia State Education for Employment Agency (EforE)	-	-	-	180,000.00	-	-
051700300100	Abia State Universal Basic Education Board (ASUBEB)	25,000,000.00	25,000,000.00	800	25,000,000.00	-	-
051700400100	Abia State Continuing Teachers Training Board	-	-	-	94,332,000.00	-	-
051700800100	Abia State Library Board	1,540,000.00	1,540,000.00	505,520.00	1,697,000.00	-	-
051701000100	Agency for Mass Literacy, Adult and Non - Formal Education	110,000.00	110,000.00	45,000.00	575,000.00	-	-
051705100100	Secondary Education Management Board (SEMB)	3,068,815.00	3,068,815.00	14,893,505.00	3,362,600.00	-	-
051706400100	Abia State Examinations Development Commission	510,050,900.00	510,050,900.00	539,045,105.00	755,252,800.00	-	-
051706500100	Abia State Education Support Fee And Education Trust Fund	699,338,300.00	699,338,300.00	169,726,746.70	1,000,000,000.00	-	-
05210000000	Ministry of Health	1,676,007,731.00	1,676,007,731.00	538,087,989.99	3,105,007,448.00	-	-
052100100100	Ministry of Health	128,472,505.00	128,472,505.00	14,539,000.00	162,800,000.00	-	-
052100300100	Abia State Primary Health Care Development Agency	-	-	-	100,000,000.00	-	-
052102600100	Abia State University Teaching Hospital - Aba	747,848,512.00	747,848,512.00	218,823,079.00	1,038,000,000.00	-	-
052102700100	Abia State College of Health Sciences & Mgt Technology - Aba	403,880,000.00	403,880,000.00	231,591,637.42	615,685,000.00	-	-
052102800100	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	196,836,714.00	196,836,714.00	73,134,273.57	427,279,224.00	-	-
052110200100	Abia State Hospitals Management Board	198,970,000.00	198,970,000.00	-	624,300,000.00	-	-
052110300100	Abia State Eye Management Bureau	-	-	-	136,943,224.00	-	-
05350000000	Ministry of Environment	688,626,176.80	688,626,176.80	62,978,434.69	2,834,735,281.00	-	-
053500100100	Ministry of Environment	18,369,076.80	18,369,076.80	17,571,600.03	138,358,501.00	-	-
053501600100	Abia State Environmental Protection Agency (ASEPA)	670,257,100.00	670,257,100.00	45,406,834.66	2,696,376,780.00	-	-
05510000000	Ministry of Local Government and Chieftaincy Affairs	3,425,865.20	3,425,865.20	1,606,500.00	303,700,000.00	-	-
055100100100	Ministry of Local Government and Chieftaincy Affairs	3,425,865.20	3,425,865.20	1,606,500.00	303,700,000.00	-	-
05690000000	Ministry of Tertiary Education	3,376,457,110.00	3,376,457,110.00	1,249,226,229.68	9,676,299,948.00	-	-
056900100100	Ministry of Tertiary Education	-	-	-	11,460,000.00	-	-
056900200100	Abia State Polytechnic, Aba	710,970,000.00	710,970,000.00	67,412,830.78	982,725,000.00	-	-
056900300100	Abia State College of Education (Technical), Arochukwu	24,802,000.00	24,802,000.00	3,830,942.90	26,630,000.00	-	-

056900400100	Abia State University, Uturu	2,640,685,110.00	2,640,685,110.00	1,177,982,456.00	8,655,484,948.00	-	-
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Abia State Government 2025 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Capital Receipts	335,627,769,651.00	335,627,769,651.00	22,836,607,203.49	389,600,384,417.00	-	-
020000000000	ECONOMIC SECTOR	320,672,587,186.00	320,672,587,186.00	17,536,196,247.82	374,680,429,822.00	-	-
021500000000	Ministry of Agriculture	1,838,386,500.00	1,838,386,500.00	1,931,744,620.17	1,838,386,500.00	-	-
021500100100	Ministry of Agriculture	1,838,386,500.00	1,838,386,500.00	1,931,744,620.17	1,838,386,500.00	-	-
022000000000	Ministry of Finance	278,491,576,013.00	278,491,576,013.00	509,317,754.70	322,637,783,881.00	-	-
022000100100	Ministry of Finance	5,970,548,800.00	5,970,548,800.00	-	5,970,548,800.00	-	-
022000700100	Office of the Accountant- General	272,521,027,213.00	272,521,027,213.00	509,317,754.70	316,667,235,081.00	-	-
023800000000	Ministry of Budget and Economic Planning	39,177,874,473.00	39,177,874,473.00	15,095,133,872.95	49,039,509,241.00	-	-
023800100100	Ministry of Budget and Economic Planning	39,177,874,473.00	39,177,874,473.00	15,095,133,872.95	49,039,509,241.00	-	-
023100000000	Ministry of Power & Public Utilities	1,164,750,200.00	1,164,750,200.00	-	1,164,750,200.00	-	-
023100100100	Ministry of Power & Public Utilities	322,875,100.00	322,875,100.00	-	322,875,100.00	-	-
023110200100	Abia State Water and Sewerage Corporation	322,875,100.00	322,875,100.00	-	322,875,100.00	-	-
023110300100	Abia State Rural Water Sanitation Agency	519,000,000.00	519,000,000.00	-	519,000,000.00	-	-
050000000000	SOCIAL SECTOR	14,955,182,465.00	14,955,182,465.00	5,300,410,955.67	14,919,954,595.00	-	-
051400000000	Ministry of Women Affairs and Social Development	1,645,045,500.00	1,645,045,500.00	2,829,216,784.52	1,645,045,500.00	-	-
051400100100	Ministry of Women Affairs and Social Development	1,645,045,500.00	1,645,045,500.00	2,829,216,784.52	1,645,045,500.00	-	-
051700000000	Ministry of Basic and Secondary Education	10,506,521,000.00	10,506,521,000.00	75,359,194.23	10,471,293,130.00	-	-
051700100100	Ministry of Basic and Secondary Education	10,506,521,000.00	10,506,521,000.00	75,359,194.23	10,471,293,130.00	-	-
052100000000	Ministry of Health	2,803,615,965.00	2,803,615,965.00	2,395,834,976.92	2,803,615,965.00	-	-
052100100100	Ministry of Health	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00	-	-
052100200100	Abia State Health Insurance Agency	1,021,600,365.00	1,021,600,365.00	588,000,000.00	1,021,600,365.00	-	-
052100300100	Abia State Primary Health Care Development Agency	732,015,600.00	732,015,600.00	1,795,711,976.92	732,015,600.00	-	-
052110400100	Abia State Agency For the Control of HIV/AIDS	50,000,000.00	50,000,000.00	12,123,000.00	50,000,000.00	-	-

Abia State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
1	REVENUE	501,705,486,709.00	501,705,486,709.00	234,516,772,129.99	728,873,500,618.00	-	-
11	GOVERNMENT SHARE OF FAAC	133,934,655,058.00	133,934,655,058.00	189,529,932,003.91	238,648,054,202.00	-	-
1101	GOVERNMENT SHARE OF FAAC	133,934,655,058.00	133,934,655,058.00	189,529,932,003.91	238,648,054,202.00	-	-
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	83,310,851,765.00	83,310,851,765.00	36,700,351,701.20	58,561,423,027.00	-	-
11010101	STATUTORY ALLOCATION	78,510,851,765.00	78,510,851,765.00	32,116,042,702.90	51,247,385,780.00	-	-
11010103	13% Derivation	4,800,000,000.00	4,800,000,000.00	4,584,308,998.30	7,314,037,247.00	-	-
110102	STATE GOVERNMENT SHARE OF VAT	40,185,919,612.00	40,185,919,612.00	44,353,191,297.33	45,681,331,215.00	-	-
11010201	SHARE OF VAT	40,185,919,612.00	40,185,919,612.00	44,353,191,297.33	45,681,331,215.00	-	-
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUE	10,437,883,681.00	10,437,883,681.00	108,476,389,005.38	134,405,299,960.00	-	-
11010301	Excess Crude	-	-	337,192,350.27	741,823,171.00	-	-
11010302	Excess Non -Oil	2,170,000,000.00	2,170,000,000.00	11,284,053,433.00	22,000,000,000.00	-	-

11010303	Exchange Gains	1,822,377,055.00	1,822,377,055.00	27,133,396,783.13	23,656,397,864.00	-
11010304	Ecological Fund	509,000,000.00	509,000,000.00	6,538,844,224.51	20,284,232,344.00	-
11010305	Electronic Money Transfer Levy (EMTL)	1,440,000,000.00	1,440,000,000.00	9,851,390,977.08	11,434,219,472.00	-
11010306	FOREX Equalisation Mineral	4,096,506,626.00	4,096,506,626.00	206,749,510.42	11,010,317.00	-
11010310	NNPC Refund	-	-	10,000,000,000.00	-	-
11010313	State Infrastructure & Security	-	-	4,350,602,425.74	-	-
11010314	Signature Bonus	-	-	31,400,000,000.00	43,364,392,096.00	-
11010399	Other FAAC Distributions	400,000,000.00	400,000,000.00	7,374,159,301.23	12,913,224,696.00	-
12	INDEPENDENT REVENUE	32,143,062,000.00	32,143,062,000.00	22,150,232,922.59	100,625,061,999.00	-
1201	TAX REVENUE	15,741,084,103.00	15,741,084,103.00	12,838,008,111.00	33,034,978,989.00	-
120101	PERSONAL TAXES	9,648,388,199.00	9,648,388,199.00	7,963,300,554.95	17,744,718,405.00	-
12010101	Capital Gains Tax	713,951,876.00	713,951,876.00	365,175,202.73	551,444,311.00	-
12010102	Direct Assessment Tax (Current)	1,160,171,798.00	1,160,171,798.00	1,492,563,215.37	3,352,147,817.00	-
12010103	Direct Assessment Tax (Arrears/Late)	603,289,335.00	603,289,335.00	380,046,667.22	419,196,235.00	-
12010104	Pay As You Earn (PAYE) - Federal	1,356,508,564.00	1,356,508,564.00	25,534,749.95	1,328,755,517.00	-
12010105	Pay As You Earn (PAYE) - State	501,377,134.00	501,377,134.00	1,073,026,605.87	2,255,079,179.00	-
12010106	Pay As You Earn (PAYE) - Local Government	1,695,635,705.00	1,695,635,705.00	43,618,378.14	1,824,594,724.00	-
12010107	Pay As You Earn (PAYE) - Companies	2,093,570,050.00	2,093,570,050.00	3,868,143,703.22	5,604,284,553.00	-
12010108	Pay As You Earn (PAYE) - Arrears	1,523,883,737.00	1,523,883,737.00	715,192,032.45	2,409,216,069.00	-
120103	OTHER TAXES	6,092,695,904.00	6,092,695,904.00	4,874,707,556.05	15,290,260,584.00	-
12010301	Pool Betting Tax (Current)	8,320,000.00	8,320,000.00	581,000.00	10,400,000.00	-
12010302	Pools Betting Tax (Arrears)	2,080,000.00	2,080,000.00	460,000.00	-	-
12010303	5% Withholding Tax on Payment to Contractors	1,620,849,246.00	1,620,849,246.00	601,212,730.71	1,756,873,999.00	-
12010304	10% Withholding Tax on Dividends	1,372,393,993.00	1,372,393,993.00	356,066,462.86	1,204,469,699.00	-
12010305	10% Withholding Tax on Bank Interests	1,200,688,567.00	1,200,688,567.00	1,195,831,058.33	3,143,015,581.00	-
12010306	10% Withholding Tax on Rents	35,697,594.00	35,697,594.00	9,235,017.34	14,750,572.00	-
12010307	10% Withholding Tax on Royalties	42,021,181.00	42,021,181.00	167,219,466.97	67,291,422.00	-
12010308	10% Withholding Tax on Directors Fees	18,009,078.00	18,009,078.00	14,084,917.26	11,688,860.00	-
12010309	10% Withholding Tax on Hire of Movable/Immovable Plant/Equ	-	-	-	168,332.00	-
12010310	Development Levy	417,679,600.00	417,679,600.00	1,468,504,980.94	2,552,202,022.00	-
12010311	Infrastructural Development Levy - Parks (Private)	1,000,000.00	1,000,000.00	118,000.00	22,500,000.00	-
12010312	Infrastructural Development Levy - Residential Buildings	417,700,000.00	417,700,000.00	3,716,420.00	963,000,000.00	-
12010313	Infrastructural Development Levy - Industries	254,000,000.00	254,000,000.00	504,100.00	570,000,000.00	-
12010314	Infrastructural Development Levy - Filling Stations	23,000,000.00	23,000,000.00	884,200.00	15,000,000.00	-
12010315	Infrastructural Development Levy - Hotels/Catering Services	5,000,000.00	5,000,000.00	1,272,800.00	30,000,000.00	-
12010316	Infrastructural Development Levy - Private Education/Institu	10,000,000.00	10,000,000.00	1,165,400.00	1,182,500,000.00	-
12010317	Infrastructural Development Levy - Financial Institutions	90,000,000.00	90,000,000.00	4,883,800.00	75,000,000.00	-
12010318	Infrastructural Development Levy - Communications and Allied	23,000,000.00	23,000,000.00	3,130,000.00	75,000,000.00	-
12010319	Infrastructural Development Levy - Market/Warehouse	24,500,600.00	24,500,600.00	6,486,500.00	44,000,000.00	-
12010320	Infrastructural Development Levy - Transport (Vehicle Load)	15,000,000.00	15,000,000.00	183,600.00	31,400,000.00	-
12010321	Infrastructural Development Levy - Transport (Containers)	15,000,000.00	15,000,000.00	149,200.00	6,000,000.00	-
12010322	Infrastructural Development Levy - Transport (Oil/Gas Facilities)	10,000,000.00	10,000,000.00	100,400.00	20,500,000.00	-
12010323	Infrastructural Development Levy - Transport (Private Hospitals)	5,000,000.00	5,000,000.00	6,137,020.00	15,000,000.00	-
12010324	Infrastructural Development Levy - Transport (Quarrying/Mining)	3,000,000.00	3,000,000.00	653,000.00	16,500,000.00	-
12010325	Other Infrastructural Development Levy	56,750,600.00	56,750,600.00	74,706,314.00	1,006,575,630.00	-
12010329	Stamp Duty	409,999,393.00	409,999,393.00	879,970,173.93	2,331,109,699.00	-
12010331	Consumption Tax	12,006,052.00	12,006,052.00	77,450,993.71	125,314,768.00	-

1202	NON-TAX REVENUE	16,401,977,897.00	16,401,977,897.00	9,312,224,811.59	67,590,083,010.00	
120201	LICENCES - GENERAL	1,079,266,728.00	1,079,266,728.00	120,933,538.51	2,810,746,885.00	
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	500,000.00	500,000.00	-	500,000.00	
12020116	CATTLE DEALER LICENSES	200,000.00	200,000.00	-	600,000.00	
12020118	PET (DOG) LICENSES	20,400.00	20,400.00	-	45,000.00	
12020119	FISHING PERMITS	-	-	-	1,000,000.00	
12020122	PRODUCE BUYING LICENSES/ RENEWAL	650,000.00	650,000.00	9,097,100.00	698,700.00	
12020126	TRACTOR HIRING SERVICES	2,400,000.00	2,400,000.00	-	409,968,000.00	
12020127	BOREHOLE DRILLING LICENSES	11,930,855.00	11,930,855.00	5,492,700.00	15,397,750.00	
12020128	POOL BETTING & CASINO LICENSES/GAMING	1,800,000.00	1,800,000.00	-	-	
12020131	MOTOR VEHICLE LICENSES	455,849,428.00	455,849,428.00	41,795,096.00	114,576,305.00	
12020132	DRIVERS' LICENSES	181,176,847.00	181,176,847.00	10,769,200.00	141,957,405.00	
12020135	HEALTH FACILITIES LICENSES	1,904,731.00	1,904,731.00	1,637,000.00	1,784,500.00	
12020136	TRADE PERMIT LICENSES	40,050,000.00	40,050,000.00	300,000.00	30,797,000.00	
12020142	Pool Proprietor Licenses	2,000,000.00	2,000,000.00	157,000.00	2,500,000.00	
12020143	Gaming Licenses (Current)	46,000,000.00	46,000,000.00	24,350,000.00	21,000,000.00	
12020144	Gaming Licenses (Arrears)	5,000,000.00	5,000,000.00	2,516,000.00	-	
12020145	Pool Betting and Casino Licenses	500,000.00	500,000.00	2,803,627.29	2,500,000.00	
12020146	Pools Agents Licenses (Current)	7,200,000.00	7,200,000.00	491,000.00	10,400,000.00	
12020151	Pools Proprietor Licenses Sports bet/Lotto Agent	20,700,000.00	20,700,000.00	12,511,000.00	22,800,000.00	
12020153	Renewal of fisher Licences	220,000.00	220,000.00	-	2,500,000.00	
12020154	Renewal of Mass Transit Operators Licenses	2,000,000.00	2,000,000.00	2,701,500.00	66,500,000.00	
12020156	Rider's Permit	40,000,000.00	40,000,000.00	1,300,050.00	830,312,000.00	
12020160	Trade/Operational Permit License	-	-	-	6,000,000.00	
12020163	Veterinary License	200,000.00	200,000.00	-	2,500,000.00	
12020180	Drilling Permit	1,060,000.00	1,060,000.00	-	100,000,000.00	
12020182	Excavation Permit	5,120,000.00	5,120,000.00	-	-	
12020183	Forestry Licences Roller Saws Saw Mills Hammer Licence	109,725.00	109,725.00	110,000.00	203,500.00	
12020185	Permit for Oil Service Company	4,000,000.00	4,000,000.00	-	25,000,000.00	
12020188	Licencing of Computer Based Business Centres	6,458,600.00	6,458,600.00	-	6,500,000.00	
12020191	Licensing of Produce Store Keepers	513,800.00	513,800.00	517,000.00	391,300.00	
12020192	Mass Transit Operators Licenses	12,805,000.00	12,805,000.00	780,050.00	200,250,000.00	
12020193	Motor Dealers Licence	360,081.00	360,081.00	40,715.22	279,825.00	
12020194	Permit to Food Vendor/Pure Water Manufacturer/Water Connec	11,784,210.00	11,784,210.00	880,000.00	19,435,600.00	
12020196	Private Loading Bay Operation Permit/Loading/Offloading licens	94,970,000.00	94,970,000.00	480,000.00	120,250,000.00	
12020197	Annual Route Permit/Commercial Vehicle Lincense	20,000,000.00	20,000,000.00	1,700,000.00	205,000,000.00	
12020198	Good Cause Money (Betting Offices)	-	-	-	90,000,000.00	
12020199	Other Licenses	101,783,051.00	101,783,051.00	504,500.00	359,100,000.00	
120204	FEES - GENERAL	12,484,104,207.20	12,484,104,207.20	6,199,237,477.76	48,204,464,090.00	
12020401	COURT FEES	779,303,100.00	779,303,100.00	254,172,422.71	706,983,400.00	
12020404	OTHER FEES	737,991,058.20	737,991,058.20	97,105,886.67	1,213,437,600.00	
12020405	Civil Service Examination Fees	1,700,000.00	1,700,000.00	-	1,750,000.00	
12020406	REGISTRATION/PERMIT FEES	69,478,408.00	69,478,408.00	32,909,595.30	204,500,467.00	
12020407	ACCEPTANCE/CONVOCAION FEES	682,805,500.00	682,805,500.00	146,273,769.92	646,922,000.00	
12020408	Examination Fees for Appointment/issuance of Appointment let	600,200.00	600,200.00	-	-	
12020409	TRADE TESTING FEES/DRIVING SCHOOL FEES	1,114,000.00	1,114,000.00	1,000.00	18,586,455.00	
12020410	Application/Transfer Fees	6,923,141.00	6,923,141.00	5,507,000.00	5,839,500.00	

12020411	CONTRACTOR/VENDORS/CONSULTANTS/PRODUCE MERCHANT	39,772,498.00	39,772,498.00	78,751,313.00	136,801,149.00	-
12020412	RENEWAL OF CONTRACTORS/VENDORS/CONSULTANTS/AUCTI	8,329,820.00	8,329,820.00	2,050,000.00	100,379,356.00	-
12020413	RENEWAL FEES	137,380,225.00	137,380,225.00	7,683,750.00	609,672,700.00	-
12020415	Administrative/Processing Fees	217,050,269.00	217,050,269.00	477,109,386.67	1,491,071,757.00	-
12020416	Proof of Ownership Fees	17,782,161.00	17,782,161.00	574,605,174.19	1,052,330,269.00	-
12020417	ACCREDITATION FEES	140,970,330.00	140,970,330.00	48,503,550.00	174,538,800.00	-
12020420	TENDER FEES	256,514,067.00	256,514,067.00	978,428,578.25	387,116,537.00	-
12020421	FIRE SAFETY CERTIFICATE FEES/RENEWAL OF FIRE SAFETY C	80,000,000.00	80,000,000.00	18,522,402.00	4,000,000,000.00	-
12020422	Flying Revenue (Tricycle, Okada, Motor Vehicle etc) Fees	439,997,984.00	439,997,984.00	403,840,668.48	1,133,844,931.00	-
12020423	REGISTRATION OF PROFESSIONAL/PROFICIENCY/GROUP/TOW	2,434,700.00	2,434,700.00	985,100.00	4,500,000.00	-
12020424	ENVIRONMENTAL IMPACT ASSESSMENT FEES	73,082,665.00	73,082,665.00	18,467,524.66	391,548,821.00	-
12020425	Land use Charges (Arrears)	408,205,761.00	408,205,761.00	71,951,399.00	71,376,030.00	-
12020427	Application Fees for Transfer/Regularization of Appointees	-	-	-	500,000.00	-
12020428	ADVERTISEMENT/BILL BOARD FEES	13,223,145.00	13,223,145.00	500,000.00	577,500,000.00	-
12020429	DEEDS REGISTRATION FEES	10,000,000.00	10,000,000.00	47,209,837.50	222,604,552.00	-
12020430	SURVEY/ PLANNING/ BUILDING FEES	195,971,498.00	195,971,498.00	120,751,053.70	1,249,554,922.00	-
12020431	ISSUANCE/VERIFICATION OF CERTIFICATE/RESULT	188,409,200.00	188,409,200.00	58,386,875.00	666,278,640.00	-
12020432	MEDICAL/CONSULTANCY FEES	467,513,400.00	467,513,400.00	125,292,809.81	542,031,565.00	-
12020433	LABORATORY FEES	127,640,000.00	127,640,000.00	38,679,261.86	305,339,425.00	-
12020434	ASSOCIATION FEES	3,049,200.00	3,049,200.00	-	200,000.00	-
12020435	BIRTH & DEATH REGISTRATION FEES	65,150,000.00	65,150,000.00	9,390,292.68	5,000,000.00	-
12020436	CHANGE OF NAME/PURPOSE	20,900,000.00	20,900,000.00	6,981,000.00	68,827,330.00	-
12020437	CHANGE OF OWNERSHIP FEES	79,708,644.00	79,708,644.00	28,804,235.01	15,098,948.00	-
12020438	AGRICULTURAL/VETINARY SERVICES/PROPHYLATIC TREATME	26,620,000.00	26,620,000.00	14,791,475.00	36,534,000.00	-
12020439	LAND USE FEES	144,072,621.00	144,072,621.00	87,273,595.53	240,014,787.00	-
12020440	BUSINESS/TRADE OPERATING FEES/ARREARS	125,670,185.00	125,670,185.00	13,068,858.00	138,337,100.00	-
12020441	INSPECTION/CERTIFICATION/RECERTIFICATION	260,631,089.00	260,631,089.00	165,328,138.80	1,780,532,286.00	-
12020442	OTHER HEALTH/MEDICAL FEES	227,855,326.00	227,855,326.00	49,722,542.52	493,833,224.00	-
12020443	SCHOOL/ TUITION/ EXAMINATION FEES	257,196,800.00	257,196,800.00	156,197,967.50	340,652,700.00	-
12020444	APPLICATIONS FEES	172,177,660.00	172,177,660.00	37,938,752.85	233,692,393.00	-
12020445	PARKING FEES	3,500,600.00	3,500,600.00	4,427,650.00	773,188,000.00	-
12020446	Registration of Motor Vehicles Fees	66,048,026.00	66,048,026.00	3,023,438.00	28,877,908.00	-
12020447	Road Traffic Exam Fees/Road Worthiness	877,511,937.00	877,511,937.00	53,197,830.00	1,017,809,688.00	-
12020448	Motor Vehicle New Number Plates/ Special Security Plate Numb	345,501,984.00	345,501,984.00	12,720,587.00	148,475,558.00	-
12020449	Fees for Installation of Signals/Temporary signs	4,500,000.00	4,500,000.00	35,000.00	5,500,000.00	-
12020450	Advert Fees from Bus Shelter	1,125,000.00	1,125,000.00	1,994,800.00	5,000,000.00	-
12020451	Advert Fees from Lamp Post	-	-	-	3,000,000.00	-
12020455	Fees for Registration of Tertiary Institution	-	-	-	3,000,000.00	-
12020457	Outdoor Advert Fees	-	-	-	85,000,000.00	-
12020458	Mobile Adverts (Road Show)/Adverts at Parks	4,500,000.00	4,500,000.00	35,357,019.00	26,000,000.00	-
12020459	Estate/ Plot Development Fee	200,000,000.00	200,000,000.00	60,340,477.00	1,720,000,000.00	-
12020460	Registration of Estate Developer	39,000,000.00	39,000,000.00	10,459,819.50	40,000,000.00	-
12020461	Survey Fee	84,000,000.00	84,000,000.00	22,787,910.00	115,000,000.00	-
12020462	Computerization Fee/Computer Training Fees	990,000.00	990,000.00	-	990,000.00	-
12020463	Other Transport Fees	9,284,950.00	9,284,950.00	52,569,100.00	14,825,713.00	-
12020464	Registration of Vocational/Remedial Centre	20,000.00	20,000.00	45,000.00	230,000.00	-
12020465	Renewal of Registration Fee of Vocation/Remedial Center	-	-	-	5,000,000.00	-

12020466	Registration of Private School/Primary/Secondary/Professional	131,663,976.00	131,663,976.00	647,395,516.00	129,946,800.00	-
12020467	Renewal of Registration of Private School/Primary/Secondary/P	11,039,317.00	11,039,317.00	3,890,000.00	6,430,200.00	-
12020468	Application Form Fees from Private School/Primary/Secondary/P	3,365,000.00	3,365,000.00	180,000.00	3,617,100.00	-
12020470	Inspection of Food Handling Environmental Fees	1,000,000.00	1,000,000.00	-	28,500,000.00	-
12020472	Pest and Vector Control/Fumigation/Clinical Fees	7,209,690.00	7,209,690.00	4,139,250.00	17,285,500.00	-
12020474	Registration of Youth Clubs and Organisations/Town Unions//Tra	4,500,000.00	4,500,000.00	263,000.00	2,670,000.00	-
12020475	Renewal of Youth Clubs and Organisations/Town Unions	1,010,000.00	1,010,000.00	-	121,000.00	-
12020476	Administrative Fees	1,025,000.00	1,025,000.00	-	3,326,250,000.00	-
12020477	Course Fees from train the Trainers Programmes	24,985,000.00	24,985,000.00	26,665,500.00	9,277,300.00	-
12020478	Registration Fees of Hospital/Primary Health Centres	1,413,798.00	1,413,798.00	1,414,000.00	21,550,000.00	-
12020479	Renewal Registration Fees of Hospital	75,810,000.00	75,810,000.00	8,240,000.00	40,100,000.00	-
12020480	Exams/Entrance Fees for the School of Health Technology	28,280,000.00	28,280,000.00	-	6,800,000.00	-
12020481	Diplomatic letters	2,500,000.00	2,500,000.00	1,400,000.00	-	-
12020482	Tuition Fees	1,192,834,261.00	1,192,834,261.00	50,047,900.00	6,764,977,000.00	-
12020483	Examination Fees	510,210,900.00	510,210,900.00	539,045,105.00	762,912,800.00	-
12020485	Pre-qualification/Processing /Workshop Fees	7,534,445.00	7,534,445.00	1,863,900.00	6,000,000.00	-
12020486	Certificate of Recognition Fees/Origin	1,854,016.00	1,854,016.00	-	7,760,000.00	-
12020488	Medical Ward/Card Fees	40,657,800.00	40,657,800.00	6,940,708.00	65,599,900.00	-
12020489	Right of Way Permit Fees/Cutting of Road	107,183.00	107,183.00	-	-	-
12020490	HAULAGE FEES	9,990,900.00	9,990,900.00	-	19,267,385.00	-
12020491	Education Support Fees	699,338,300.00	699,338,300.00	169,726,746.70	1,000,000,000.00	-
12020492	Environment Sanitation/Industrial Waste Discharge Fees	48,982,335.00	48,982,335.00	3,954,400.00	47,727,380.00	-
12020493	Squatting Fees (Current)/(Arrears)	2,260,020.00	2,260,020.00	194,000.00	1,900,100.00	-
12020494	Other Land Fees	236,573,600.00	236,573,600.00	118,482,369.45	3,229,734,127.00	-
12020495	Other School Fees	638,994,200.00	638,994,200.00	152,136,195.50	860,190,387.00	-
12020496	Other Fire Service Fees	335,000,000.00	335,000,000.00	2,506,000.00	6,010,000,000.00	-
12020497	Other Market Fees	119,557,314.00	119,557,314.00	18,502,800.00	748,524,600.00	-
12020498	Market Stalls/Shops and Artisans Workshop Sanitation Fees	212,400,000.00	212,400,000.00	7,337,600.00	1,816,678,000.00	-
12020499	Tenement Fees	10,800,000.00	10,800,000.00	768,640.00	11,016,000.00	-
120205	FINES - GENERAL	483,271,016.80	483,271,016.80	100,302,500.27	1,306,751,377.00	-
12020501	Penalty for Offences - General	15,500,000.00	15,500,000.00	792,305.00	44,407,200.00	-
12020502	Court Fines	30,600,100.00	30,600,100.00	14,181,830.00	60,010,200.00	-
12020507	Mining Offence Fines	3,000,000.00	3,000,000.00	-	1,200,000.00	-
12020511	Comm Tricycle Motor Cycle & Buses Operating Without Id Badg	5,000,000.00	5,000,000.00	390,500.00	3,500,000.00	-
12020513	Contravention Fines	7,089,800.00	7,089,800.00	10,943,200.00	7,444,290.00	-
12020515	Demurrage - For Impounded Cars/Buses /Motor/Tricycles	150,000.00	150,000.00	8,000.00	12,850,000.00	-
12020516	Disobeying Traffic control Personnel or Traffic Signs by Bus	5,000,000.00	5,000,000.00	35,100.00	12,500,000.00	-
12020517	Driving Motorcycle/Tricycle with non functional Lamps	1,000,000.00	1,000,000.00	3,000.00	3,300,000.00	-
12020518	Excavation Offences Fines	389,516.80	389,516.80	115,000.00	1,361,400.00	-
12020520	Fine for Failure to Deduct Taxes	3,000,000.00	3,000,000.00	990,247.33	587,367.00	-
12020521	Fines for Illegal Cutting of Road	304,175.00	304,175.00	383,000.00	-	-
12020527	Fines for Late Remittance of PAYE Deductions	100,000,000.00	100,000,000.00	27,109,855.83	37,128,723.00	-
12020528	Fines for Late Remittance of WHT Deductions	4,000,000.00	4,000,000.00	1,191,072.11	2,202,692.00	-
12020530	Fines on Overused Books	20,000.00	20,000.00	239,250.00	25,000.00	-
12020531	Forest Offences Penalties	55,440.00	55,440.00	2,000.00	373,300.00	-
12020533	Plot Identification	43,000,000.00	43,000,000.00	15,000,000.00	45,000,000.00	-
12020534	Illegal Evacuation	7,100,000.00	7,100,000.00	-	24,000,000.00	-

12020536	Late Payment Penalty	19,984,895.00	19,984,895.00	9,699,750.00	26,578,420.00	-
12020538	Non Display of MOT Number on Comm Vehicles	2,500,000.00	2,500,000.00	1,950,000.00	3,000,000.00	-
12020539	Non Painting of Comm Vehicles Operating in State Approved Co	3,000,000.00	3,000,000.00	3,000.00	4,000,000.00	-
12020540	Obstruction Fine	500,600.00	500,600.00	150,000.00	3,355,000.00	-
12020541	Penalties (General)	77,000.00	77,000.00	869,600.00	14,049,500.00	-
12020543	Penalty for Damage on Street Lights	1,700,000.00	1,700,000.00	410,000.00	300,000,000.00	-
12020544	Penalty for Defaulters	-	-	-	33,792,000.00	-
12020546	Penalty for late payment of Development fees	1,000,000.00	1,000,000.00	26,520.00	12,211.00	-
12020548	Penalty on Loss of Receipt	-	-	-	637,505.00	-
12020549	Penalty on Stamp Duties	200,000,000.00	200,000,000.00	3,835,200.00	314,184,169.00	-
12020550	Petroleum Products Offences Fines	3,000,000.00	3,000,000.00	-	-	-
12020551	Riding motorcycle on Restricted Area/Helment for rider & Pas	100,000.00	100,000.00	10,000.00	110,000.00	-
12020552	Sanitation Court Fines	631,570.00	631,570.00	726,200.00	753,700.00	-
12020553	Sanitation Offences Fines	12,860,000.00	12,860,000.00	3,253,100.00	213,374,400.00	-
12020554	Sewage and Sewerage Control Fines	4,600,000.00	4,600,000.00	50,000.00	51,595,000.00	-
12020555	Slaughther House/Meat Sanitation Fines	2,212,920.00	2,212,920.00	1,264,500.00	1,863,300.00	-
12020556	Violation of of Traffice and Driving Rules	5,500,000.00	5,500,000.00	6,670,150.00	37,150,000.00	-
12020557	Other Fines	395,000.00	395,000.00	120	46,406,000.00	-
120206	SALES - GENERAL	756,026,479.00	756,026,479.00	264,265,161.06	4,449,930,050.00	-
12020601	SALES OF JOURNAL & PUBLICATIONS	37,890,000.00	37,890,000.00	-	19,590,400.00	-
12020602	SALES OF PALM OIL SEEDLINGS	250,000.00	250,000.00	412,000.00	31,460,000.00	-
12020603	SALES OF ID CARDS	21,637,820.00	21,637,820.00	64,193,272.50	4,929,300.00	-
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	18,900,000.00	18,900,000.00	-	57,010,000.00	-
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	259,670.00	259,670.00	-	269,660.00	-
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	1,062,300.00	1,062,300.00	-	29,800,000.00	-
12020609	PROCEEDS FROM SALES OF FARM PRODUCE/VEGETABLES/HO	4,150,000.00	4,150,000.00	5,450,000.00	131,230,000.00	-
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	-	-	-	29,252,000.00	-
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICAL MATERIALS	-	-	-	20,000,000.00	-
12020616	Sales of Map	1,717,152.00	1,717,152.00	-	3,760,000.00	-
12020620	Sales of Public Service Rule Manual	10,000,000.00	10,000,000.00	-	12,000,000.00	-
12020623	Sale of Promotion/Conversion Excercise Forms	10,500,000.00	10,500,000.00	-	12,000,000.00	-
12020624	Sale of Admission Forms	37,300,000.00	37,300,000.00	12,441,451.00	159,985,000.00	-
12020625	Sale Drugs (Drug Revolving Fund)- Profit	35,700,000.00	35,700,000.00	12,100,445.57	427,840,000.00	-
12020626	Sale of Agric Chemicals/Product	4,580,000.00	4,580,000.00	-	30,550,000.00	-
12020628	Sale of Agro S\V Culture	1,076,460.00	1,076,460.00	150,000.00	1,294,700.00	-
12020630	Sale of Application Forms	46,347,211.00	46,347,211.00	139,939,648.71	59,106,300.00	-
12020631	Sale of Application Forms for Casino Licences	50,000.00	50,000.00	35,000.00	250,000.00	-
12020635	Sale of Broilers/Layers	2,200,000.00	2,200,000.00	100	52,000,000.00	-
12020637	Sale of Casava Cuttings/Root	4,440,000.00	4,440,000.00	5,000.00	53,680,000.00	-
12020638	Sale of Civil Service Manual	13,000,000.00	13,000,000.00	-	-	-
12020639	Sale of Cocoa Seeds	120,000.00	120,000.00	-	1,500,000.00	-
12020640	Sale of Daily Toll Ticket	230,399,800.00	230,399,800.00	-	2,313,028,882.00	-
12020644	Sale of Drugs	26,500,000.00	26,500,000.00	8,926,398.00	131,000,000.00	-
12020646	Sale of Forest Produce	322,665.00	322,665.00	526,000.00	1,125,500.00	-
12020649	Sale of Hackney & State Carriage Badges	82,000,000.00	82,000,000.00	-	88,984,493.00	-
12020653	Sale of Indigenous Fruit Trees	968,625.00	968,625.00	125,000.00	30,081,680.00	-
12020654	Sale of Industrial Products Re-Handcraft	5,000,000.00	5,000,000.00	-	15,000,000.00	-

12020658	Sale of Eggs	1,720,000.00	1,720,000.00	-	6,000,000.00	-
12020659	Sale of State Service/LGSC Bulletin	520,620.00	520,620.00	-	541,450.00	-
12020660	Sale of State Service /LGSC Gazette	362,344.00	362,344.00	-	568,840.00	-
12020662	Sale of Livestock Products and Poultry	30,210,000.00	30,210,000.00	-	90,000,000.00	-
12020663	Sale of Magazine Records folder for Guidance & Counseling/Oth	500,000.00	500,000.00	-	2,500,000.00	-
12020666	Sale of New Number Plate Registration Forms	500,600.00	500,600.00	-	-	-
12020668	Sale of Old Newspapers	1,025,000.00	1,025,000.00	-	4,000,000.00	-
12020675	Sale of Planting Materials (Food Crop)/(Tree Crop)	300,000.00	300,000.00	-	450,000.00	-
12020677	Sale of Post Cards On Tourism Attraction Sites	-	-	-	1,000,000.00	-
12020678	Sale of Pro-League Slots	11,000,000.00	11,000,000.00	-	12,500,000.00	-
12020680	Sale of Publications	4,235,512.00	4,235,512.00	17,063,943.28	16,426,340.00	-
12020685	Sales of Public Service Manual	3,000,000.00	3,000,000.00	-	4,000,000.00	-
12020687	Sales of Services Documents	9,450,000.00	9,450,000.00	-	4,000,000.00	-
12020690	Sales of Sticker/Consolidated Emblems	60,300,100.00	60,300,100.00	200,000.00	527,240,105.00	-
12020691	Sales of Stores/Scraps/Unserviceable Items	-	-	-	250,000.00	-
12020692	Sales of Student Handbook	15,000,000.00	15,000,000.00	1,798,521.00	20,000,000.00	-
12020693	Sales of Book/Student Log Book	5,400,000.00	5,400,000.00	852,300.00	5,400,000.00	-
12020694	Sales of Table Fish	1,000,000.00	1,000,000.00	-	1,000,000.00	-
12020695	Sales of Table/Satchet Water	180,000.00	180,000.00	-	23,925,400.00	-
12020696	Sales of Unserviceable Assets	8,000,000.00	8,000,000.00	-	8,400,000.00	-
12020697	Sales of Unserviceable Items	500,600.00	500,600.00	46,081.00	500,000.00	-
12020699	Other Sales	6,450,000.00	6,450,000.00	-	4,500,000.00	-
120207	EARNINGS -GENERAL	1,286,874,518.00	1,286,874,518.00	1,040,288,807.83	5,271,233,037.00	-
12020701	EARNINGS FROM CONSULTANCY SERVICES	1,000,000.00	1,000,000.00	-	1,000,000.00	-
12020702	EARNINGS FROM LABORATORY SERVICES	7,780,000.00	7,780,000.00	11,000.00	9,345,000.00	-
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	1,000,000.00	1,000,000.00	-	8,000,000.00	-
12020707	EARNINGS FROM MEDICAL SERVICES	60,120,000.00	60,120,000.00	50,422,052.21	20,000,000.00	-
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	9,234,130.00	9,234,130.00	16,000.00	4,500,000.00	-
12020712	Earnings from 1st Party Advert/3rd Party Advert & others	125,000,000.00	125,000,000.00	73,799,640.00	50,000,000.00	-
12020713	Earnings from 3% Security Fund from Contracts	2,575,000.00	2,575,000.00	486,934,764.02	564,219,591.00	-
12020715	Earnings from Corporate endorsement (Sponsorship)	35,451,000.00	35,451,000.00	-	331,435,300.00	-
12020716	EARNINGS from Corporate Payment	53,813,198.00	53,813,198.00	5,747,190.00	50,000,000.00	-
12020719	Earning from Abia line Network	5,106,120.00	5,106,120.00	13,160,488.39	286,241,159.00	-
12020720	Earning from Abia Rubber	1,728,600.00	1,728,600.00	18,000.00	4,782,800.00	-
12020721	Earning from Abia State Passenger Integrated Manifest scheme	-	-	-	596,126,000.00	-
12020722	Earning from Abia State Transport Corp Buses	21,400,000.00	21,400,000.00	13,533,290.00	200,000,000.00	-
12020723	Earning from Aguiyi Ironsi Conference Center	5,918,660.00	5,918,660.00	12,879,845.00	7,800,000.00	-
12020724	Earning from Akwa Ibom Transport Corperation	15,770,612.00	15,770,612.00	30,253,170.48	86,241,159.00	-
12020725	Earning from Arts Shops/Other Service rendered/Coral Group	-	-	-	1,000,000.00	-
12020726	Earning from Bindery & Bookshop	40,000.00	40,000.00	11,150.00	180,000.00	-
12020729	Earning from Cashew	485,000.00	485,000.00	195,000.00	521,000.00	-
12020730	Earning from Cultural Festival	525,750.00	525,750.00	-	-	-
12020731	Earning from cultural troupe	1,125,145.00	1,125,145.00	30,820.00	-	-
12020732	Earning from Gate Taking	953,000.00	953,000.00	121,700.00	201,100,200.00	-
12020734	Earning from ICT Services to MDAs	500,000.00	500,000.00	-	500,000.00	-
12020736	Earning from Micheal Okpara Auditorium	20,000,000.00	20,000,000.00	500,000.00	7,000,000.00	-
12020737	Earning from Palm Oil/Plantation Nkporo/Uzuitem/OHAMBELE	26,500,000.00	26,500,000.00	289,400.00	152,487,400.00	-

12020738	Earning from Printing/Photocopy Services	600,000.00	600,000.00	117,620.00	342,100.00	-
12020740	Earning from Premium on Lands	3,000,000.00	3,000,000.00	814,500.00	11,910,000.00	-
12020741	Earning From Rental Services	150,000.00	150,000.00	50,000.00	200,000.00	-
12020746	Earning from Uloma North/South	2,100,000.00	2,100,000.00	-	20,000,000.00	-
12020747	Earnings form Sponsorship - NBL and Branding	1,000,000.00	1,000,000.00	-	1,500,000.00	-
12020748	Earnings from Abia Hotels	90,000,000.00	90,000,000.00	-	6,325,000.00	-
12020750	Earnings from Abia Hotels Umuahia	218,486,978.00	218,486,978.00	-	402,152,500.00	-
12020751	Earnings from Abia Kitchen	1,500,000.00	1,500,000.00	131,850.00	1,500,000.00	-
12020754	Earnings from BCA Training School	60,000.00	60,000.00	-	50,600.00	-
12020755	Earnings from Binding	-	-	-	1,000,000.00	-
12020756	Earnings from Business Unit	20,068,600.00	20,068,600.00	32,085,263.30	5,000,000.00	-
12020757	Earnings from CAF Championship	-	-	-	500,000,000.00	-
12020758	Earnings from Hotels/Canteen	65,278,920.00	65,278,920.00	71,010.00	24,213,600.00	-
12020760	Earnings from Centre for Consultancy Services (CCS)	-	-	-	20,000,000.00	-
12020763	Earnings from Commercials/Courier services	120,611,300.00	120,611,300.00	13,460,876.02	163,000,000.00	-
12020764	Earnings From Cultural Festivals	-	-	-	1,000,000.00	-
12020766	Earnings from Disinfection/Fumigation Services	-	-	5,000.00	21,456,000.00	-
12020767	Earnings from Drug Revolving Fund	74,130,000.00	74,130,000.00	38,007,541.42	273,300,000.00	-
12020768	Earnings from Entrepreneurship Services	3,500,000.00	3,500,000.00	3,256,724.78	34,868,050.00	-
12020772	Earnings From Hall Hire/Open Space	43,900,000.00	43,900,000.00	4,242,195.00	67,066,800.00	-
12020773	Earnings from Hire of Ambulance	1,000,000.00	1,000,000.00	-	6,200,000.00	-
12020775	Earnings from Hire of Cold Van	150,000.00	150,000.00	-	960,000.00	-
12020776	Earnings from Hire of Government Vehicle / Equipment	11,140,000.00	11,140,000.00	15,754,162.47	85,000,000.00	-
12020781	Earnings from Hiring of Stadium/HALL	1,500,000.00	1,500,000.00	-	3,500,000.00	-
12020782	Earnings from Hospitality and Tourism	3,446,879.00	3,446,879.00	40,000.00	36,000,000.00	-
12020784	Earnings from Information on Loss Documents (ILD)/ Roof Ra	150,000.00	150,000.00	35,300.00	201,600.00	-
12020785	Earnings from International Conference Center	150,000.00	150,000.00	18,996,254.74	10,000,000.00	-
12020787	Earnings from Internet Cafe (Website Access Card)	1,040,000.00	1,040,000.00	-	1,081,600.00	-
12020788	Earnings from Internet Café/ICT	3,240,000.00	3,240,000.00	98,200.00	3,300,000.00	-
12020789	Earnings from Leasing of Agbozo Cocoa Estate	5,099,700.00	5,099,700.00	-	15,000,000.00	-
12020791	Earnings from Lowbed/Tractors	-	-	-	1,800,000.00	-
12020793	Earnings from New Haven Shopping Complex	3,600,000.00	3,600,000.00	-	5,760,000.00	-
12020794	Earnings from NGO's Directory	500,000.00	500,000.00	-	500,000.00	-
12020796	Earnings from Other Markets Ariaria International Market etc	111,366,453.00	111,366,453.00	158,000.00	839,206,078.00	-
12020797	Earnings from Park/ Passenger Integrated Scheme	64,200,000.00	64,200,000.00	-	69,014,500.00	-
12020798	Earnings from Professional Football League	5,034,800.00	5,034,800.00	214,000,000.00	24,495,000.00	-
12020799	Other Earnings	34,844,673.00	34,844,673.00	11,040,800.00	31,850,000.00	-
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	184,325,000.00	184,325,000.00	114,993,725.36	482,408,871.00	-
12020808	Abia Plaza Abuja	5,030,000.00	5,030,000.00	-	218,730,065.00	-
12020809	Abrigade Shop (Ground Rent)	1,545,000.00	1,545,000.00	52,532,846.36	1,000,000.00	-
12020810	Arrears (Ground Rent)	50,000,000.00	50,000,000.00	1,739,511.00	20,681,456.00	-
12020811	Current (Ground Rent)	100,000,000.00	100,000,000.00	41,479,566.00	127,723,887.00	-
12020812	Rent from Infrastructure	1,000,000.00	1,000,000.00	400,000.00	60,000,000.00	-
12020813	Lease/Rentage	-	-	-	1,000,000.00	-
12020814	Penalties - Ground Rent on Government Buildings	5,000,000.00	5,000,000.00	940,487.00	8,623,463.00	-
12020818	Rent on Government land	1,000,000.00	1,000,000.00	2,669,850.00	200,000.00	-
12020819	Rent on Junior Staff Quarters	10,000,000.00	10,000,000.00	8,277,795.00	2,000,000.00	-

12020823	Rent on Senior Staff Quarters	10,750,000.00	10,750,000.00	6,953,670.00	42,450,000.00	-
120211	INVESTMENT INCOME	80,254,148.00	80,254,148.00	1,472,203,600.80	5,013,500,000.00	-
12021101	Dividend Income	80,254,148.00	80,254,148.00	12,793,879.59	2,013,500,000.00	-
12021103	OTHER INVESTMENT INCOME	-	-	1,459,409,721.21	3,000,000,000.00	-
120212	INTEREST EARNED	555,800.00	555,800.00	-	200,000.00	-
12021210	BANK INTEREST	555,800.00	555,800.00	-	200,000.00	-
120213	RE-IMBURSEMENT GENERAL	47,300,000.00	47,300,000.00	-	50,848,700.00	-
12021311	Audit Fees	47,300,000.00	47,300,000.00	-	50,848,700.00	-
13	AID AND GRANTS	14,180,566,665.00	14,180,566,665.00	3,935,982,150.49	14,457,177,739.00	-
1301	AID	4,397,231,700.00	4,397,231,700.00	1,321,268,472.35	4,397,231,700.00	-
130101	DOMESTIC AID	4,305,000,000.00	4,305,000,000.00	-	4,305,000,000.00	-
13010102	CAPITAL DOMESTIC AID	4,305,000,000.00	4,305,000,000.00	-	4,305,000,000.00	-
130102	FOREIGN AID	92,231,700.00	92,231,700.00	1,321,268,472.35	92,231,700.00	-
13010202	CAPITAL FOREIGN AID	92,231,700.00	92,231,700.00	1,321,268,472.35	92,231,700.00	-
1302	GRANTS	9,783,334,965.00	9,783,334,965.00	2,614,713,678.14	10,059,946,039.00	-
130201	DOMESTIC GRANTS	8,313,389,165.00	8,313,389,165.00	2,584,881,066.19	8,574,753,511.00	-
13020102	CAPITAL GRANTS FROM FGN	7,829,913,700.00	7,829,913,700.00	2,584,881,066.19	8,091,278,046.00	-
13020106	CAPITAL GRANTS FROM OTHER SOURCES	483,475,465.00	483,475,465.00	-	483,475,465.00	-
130202	FOREIGN GRANTS	1,469,945,800.00	1,469,945,800.00	29,832,611.95	1,485,192,528.00	-
13020202	CAPITAL FOREIGN GRANTS	1,469,945,800.00	1,469,945,800.00	29,832,611.95	1,485,192,528.00	-
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	321,447,202,986.00	321,447,202,986.00	18,900,625,053.00	375,143,206,678.00	-
1403	LOANS/ BORROWINGS RECEIPT	321,447,202,986.00	321,447,202,986.00	18,900,625,053.00	375,143,206,678.00	-
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	138,961,202,986.00	138,961,202,986.00	16,057,027,015.70	148,546,226,680.00	-
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUT	84,986,417,950.00	84,986,417,950.00	509,317,754.70	85,848,052,718.00	-
14030102	DOMESTIC LOANS/ BORROWINGS FROM GOVERNMENT ENTIT	3,974,785,036.00	3,974,785,036.00	15,547,709,261.00	12,698,173,962.00	-
14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MAR	50,000,000,000.00	50,000,000,000.00	-	50,000,000,000.00	-
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	182,486,000,000.00	182,486,000,000.00	2,843,598,037.30	226,596,979,998.00	-
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INS	182,486,000,000.00	182,486,000,000.00	2,843,598,037.30	226,596,979,998.00	-

Abia State Government 2025 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total Capital Receipts				335,627,769,651.00	335,627,769,651.00	22,836,607,203.49	389,600,384,417.00	-	-
Federal Government of Nigeria Conditional Grant Scheme for FADAMAIII Projects	021500100100 - Ministry of Agriculture	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OF	861,000,000.00	861,000,000.00	1,460,402,902.79	861,000,000.00	-	-
Federal Government of Nigeria Grant in Support of National Programme for Food Security	021500100100 - Ministry of Agriculture	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OF	83,948,400.00	83,948,400.00	1,056,717.38	83,948,400.00	-	-
International Fund for Agricultural Development Grant for Community-Based Natural Resource Management	021500100100 - Ministry of Agriculture	13020202 - CAPITAL FOREIGN GRANTS	08113 - INTERNATIONAL FUND FOR AGRICULTURE	107,625,400.00	107,625,400.00	-	107,625,400.00	-	-
Federal Government of Nigeria grant for Agricultural Transformation Agenda and Extension	021500100100 - Ministry of Agriculture	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OF	53,812,700.00	53,812,700.00	-	53,812,700.00	-	-
Federal Government of Nigeria loan to Abia State Livelihood Improvement Family Enterprise	021500100100 - Ministry of Agriculture	14030102 - DOMESTIC LOANS/ BORROWINGS FROM GOVERNMENT	09301 - FEDERAL GOVERNMENT	732,000,000.00	732,000,000.00	470,285,000.00	732,000,000.00	-	-
World Bank loan for State Action on Business Enabling Reforms (SABER)	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	5,970,548,800.00	5,970,548,800.00	-	5,970,548,800.00	-	-
Loan from Commercial Banks	022000700100 - Office of the Accountant-General	14030102 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	50,521,027,213.00	50,521,027,213.00	509,317,754.70	50,521,027,213.00	-	-
Abia State Capital Project Fund from CAPITAL MARKET (Bond)	022000700100 - Office of the Accountant-General	14030103 - DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKETS	03101 - CAPITAL DEVELOPMENT FUND	50,000,000,000.00	50,000,000,000.00	-	50,000,000,000.00	-	-
African Development Bank Loan FOR INFRASTRUCTURE	022000700100 - Office of the Accountant-General	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	80,000,000,000.00	80,000,000,000.00	-	80,000,000,000.00	-	-
Canadian African Development Bank Loan for Climate-Change	022000700100 - Office of the Accountant-General	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09127 - CANADIAN INTERNATIONAL DEVELOPMENT BANK	12,000,000,000.00	12,000,000,000.00	-	12,000,000,000.00	-	-
Islamic Bank Loan for Abia State Infrastructural Development Projects	022000700100 - Office of the Accountant-General	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09128 - ISLAMIC BANK	80,000,000,000.00	80,000,000,000.00	-	80,000,000,000.00	-	-
Abia State Infrastructural Development Loan from Afrexim Bank	022000700100 - Office of the Accountant-General	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09102 - AFRICAN DEVELOPMENT FUND	-	-	-	44,146,207,868.00	-	-
World Bank Loan for Water Development Project	023100100100 - Ministry of Power & Public Utilities	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	322,875,100.00	322,875,100.00	-	322,875,100.00	-	-
World Bank Loan for 3rd National Urban Water Reform Project	023110200100 - Abia State Water and Sewerage	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	322,875,100.00	322,875,100.00	-	322,875,100.00	-	-
United Nation Children Education Fund grant for Water, Sanitation & Hygiene-Partnership	023110300100 - Abia State Rural Water Sanitation	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	315,000,000.00	315,000,000.00	-	315,000,000.00	-	-
World Bank loan for National Youth Volunteer Program for Hand washing and Clean Nigeria	023110300100 - Abia State Rural Water Sanitation	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	102,000,000.00	102,000,000.00	-	102,000,000.00	-	-
Federal Government of Nigeria loan for Nigerian Sustainable Rural Wash Project (WADA)	023110300100 - Abia State Rural Water Sanitation	14030102 - DOMESTIC LOANS/ BORROWINGS FROM GOVERNMENT	09301 - FEDERAL GOVERNMENT	102,000,000.00	102,000,000.00	-	102,000,000.00	-	-
Central Bank of Nigeria loan for Abia State Integrated & Infrastructural Development Project	023800100100 - Ministry of Budget and Economic Affairs	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09302 - CENTRAL BANK OF NIGERIA (CBN)	34,465,390,737.00	34,465,390,737.00	-	35,327,025,505.00	-	-
Sustainable Development Goals Grant From Federal Government	023800100100 - Ministry of Budget and Economic Affairs	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OF	753,374,600.00	753,374,600.00	-	772,208,965.00	-	-
Federal Government Grant to Support Open Government Partnership programmes	023800100100 - Ministry of Budget and Economic Affairs	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OF	-	-	-	242,529,981.00	-	-
European Union Capital Infrastructure Grant	023800100100 - Ministry of Budget and Economic Affairs	13020202 - CAPITAL FOREIGN GRANTS	08107 - EUROPEAN UNION	609,869,100.00	609,869,100.00	-	625,115,828.00	-	-
United Nation Development Programme grants to Integrated Economic Development Project	023800100100 - Ministry of Budget and Economic Affairs	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME	209,869,100.00	209,869,100.00	-	209,869,100.00	-	-
Worldbank Grants to Abia State Operation Coordinating Units(ABSOUCU)	023800100100 - Ministry of Budget and Economic Affairs	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	48,431,000.00	48,431,000.00	17,709,611.95	48,431,000.00	-	-
Nigeria Covid-19 Action Recovery & Econ Stimulus Prog (Nigeria CARES) Loan	023800100100 - Ministry of Budget and Economic Affairs	14030102 - DOMESTIC LOANS/ BORROWINGS FROM GOVERNMENT	09301 - FEDERAL GOVERNMENT	2,840,939,936.00	2,840,939,936.00	15,077,424,261.00	11,558,078,862.00	-	-
Federal Government of Nigeria National Social Safety Net Project - Scale-up (NASSP-SU-A)	023800100100 - Ministry of Budget and Economic Affairs	14030102 - DOMESTIC LOANS/ BORROWINGS FROM GOVERNMENT	09301 - FEDERAL GOVERNMENT	250,000,000.00	250,000,000.00	-	256,250,000.00	-	-
Federal Government of Nigeria loan for Household Upliftment Programme (Conditional Cash Transfer)	051400100100 - Ministry of Women Affairs and Social Development	14030102 - DOMESTIC LOANS/ BORROWINGS FROM GOVERNMENT	09301 - FEDERAL GOVERNMENT	49,845,100.00	49,845,100.00	-	49,845,100.00	-	-
WORLD BANK loan for Rural Access Agric. & Marketing Agency (RAAMP)	051400100100 - Ministry of Women Affairs and Social Development	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	395,200,400.00	395,200,400.00	226,931,900.34	395,200,400.00	-	-
World Bank loan for Nigeria for Women Project	051400100100 - Ministry of Women Affairs and Social Development	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	1,200,000,000.00	1,200,000,000.00	2,602,284,884.18	1,200,000,000.00	-	-
Federal Government Grant for Universal Basic Education (UBEC Fund)	051700100100 - Ministry of Basic and Secondary Education	13010102 - CAPITAL DOMESTIC AID	08304 - DONATIONS BY FED. GOVERNMENT OF	4,305,000,000.00	4,305,000,000.00	-	4,305,000,000.00	-	-
United Nation Children Education Fund Grant for Universal Basic Education	051700100100 - Ministry of Basic and Secondary Education	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	53,812,700.00	53,812,700.00	-	53,812,700.00	-	-
Other World Bank Grants	051700100100 - Ministry of Basic and Secondary Education	13010202 - CAPITAL FOREIGN AID	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	-	-	29,331,741.45	-	-	-
Federal Government Grants for Tertiary Education Trust Fund (TETFUND)	051700100100 - Ministry of Basic and Secondary Education	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OF	4,975,207,700.00	4,975,207,700.00	31,646,200.00	4,975,207,700.00	-	-
World Bank Loan for the Save One Million Lives Project Fund	051700100100 - Ministry of Basic and Secondary Education	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	320,000,000.00	320,000,000.00	8,946,764.00	320,000,000.00	-	-
World Bank Loan for Innovation Development & Effectiveness in the Acquisition of Skills	051700100100 - Ministry of Basic and Secondary Education	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	762,500,600.00	762,500,600.00	5,434,488.78	727,227,730.00	-	-
World Bank Loan for Accelerating Nutrition Results in Nigeria (ARIN)	051700100100 - Ministry of Basic and Secondary Education	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	90,000,000.00	90,000,000.00	-	90,000,000.00	-	-
World Bank Loan for State Optima Nutrition Programme	052100100100 - Ministry of Health	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00	-	-
Special Private Sector Donation to Support Abia State Integrated Infrastructure Project	052100200100 - Abia State Health Insurance	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08305 - DONATIONS BY PRIVATE SECTOR COMPANIES	483,475,465.00	483,475,465.00	-	483,475,465.00	-	-
Federal Government of Nigeria Grant for Basic Health Care Provision Fund	052100200100 - Abia State Health Insurance	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OF	538,124,900.00	538,124,900.00	588,000,000.00	538,124,900.00	-	-
United Nation Children Education Fund Grant to Abia State Nutrition Programme	052100300100 - Abia State Primary Health Care	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	75,338,500.00	75,338,500.00	-	75,338,500.00	-	-
Federal Government Grant for Universal Health Coverage	052100300100 - Abia State Primary Health Care	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OF	344,030,000.00	344,030,000.00	-	344,030,000.00	-	-
United Nations Population Fund (UNFPA) Grant/Aid to Primary Health Care	052100300100 - Abia State Primary Health Care	13010202 - CAPITAL FOREIGN AID	08123 - UNITED NATIONS CAPITAL DEVELOPMENT PROGRAMME	16,893,200.00	16,893,200.00	1,291,936,730.90	16,893,200.00	-	-
World Health Organisation Grant/Aid to Primary Health Care	052100300100 - Abia State Primary Health Care	13010202 - CAPITAL FOREIGN AID	08127 - WORLD HEALTH ORGANISATION (WHO)	75,338,500.00	75,338,500.00	-	75,338,500.00	-	-
Federal Government of Nigeria The Challenge Initiatives (TCI) Grant	052100300100 - Abia State Primary Health Care	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OF	220,415,400.00	220,415,400.00	503,775,246.02	220,415,400.00	-	-
Abia State Agency for the Control of HIV & AIDS (SACA) World Bank Grant	052110400100 - Abia State Agency For the Control of HIV & AIDS	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	50,000,000.00	50,000,000.00	12,123,000.00	50,000,000.00	-	-

Abia State Government 2025 Final Budget - Revenue and Expenditure by Fund

Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expenditure	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	339,273,116,201.00	389,600,384,417.00	728,873,500,618.00	77,341,339,750.00	37,980,132,601.00	23,291,769,029.00	611,668,958,620.00	750,282,200,000.00
01	FEDERATION ACCOUNT	238,648,054,202.00	-	238,648,054,202.00	-	-	23,291,769,029.00	-	23,291,769,029.00
011	FAAC DIRECT ALLOCATION	238,648,054,202.00	-	238,648,054,202.00	-	-	23,291,769,029.00	-	23,291,769,029.00
01101	FAAC DIRECT ALLOCATION	238,648,054,202.00	-	238,648,054,202.00	-	-	23,291,769,029.00	-	23,291,769,029.00
02	CONSOLIDATED REVENUE FUND	100,625,061,999.00	-	100,625,061,999.00	77,341,339,750.00	37,980,132,601.00	-	-	115,321,472,351.00
021	MAIN ENVELOP	100,625,061,999.00	-	100,625,061,999.00	54,168,496,070.00	34,664,716,399.00	-	-	88,833,212,469.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	100,625,061,999.00	-	100,625,061,999.00	54,168,496,070.00	34,664,716,399.00	-	-	88,833,212,469.00
022	CRF CHARGES	-	-	-	23,172,843,680.00	3,315,416,202.00	-	-	26,488,259,882.00
02201	PENSION AND GRATUITIES	-	-	-	19,922,401,789.00	-	-	-	19,922,401,789.00
02202	SERVICE WIDE VOTE	-	-	-	-	3,315,416,202.00	-	-	3,315,416,202.00
02204	OTHER CRF CHARGES	-	-	-	3,250,441,891.00	-	-	-	3,250,441,891.00
03	CAPITAL DEVELOPMENT FUND	-	186,491,576,013.00	186,491,576,013.00	-	-	-	395,266,745,466.00	395,266,745,466.00
031	CDF MAIN	-	186,491,576,013.00	186,491,576,013.00	-	-	-	395,266,745,466.00	395,266,745,466.00
03101	CAPITAL DEVELOPMENT FUND	-	186,491,576,013.00	186,491,576,013.00	-	-	-	395,266,745,466.00	395,266,745,466.00
04	CONTINGENCY FUND	-	-	-	-	-	-	13,293,404,750.00	13,293,404,750.00
041	CONTINGENCY FUND MAIN	-	-	-	-	-	-	13,293,404,750.00	13,293,404,750.00
04101	CONTINGENCY FUND	-	-	-	-	-	-	13,293,404,750.00	13,293,404,750.00
08	AIDS AND GRANTS	-	14,457,177,739.00	14,457,177,739.00	-	-	-	14,457,177,739.00	14,457,177,739.00
081	MULTILATERAL AIDS AND GRANTS	-	1,577,424,228.00	1,577,424,228.00	-	-	-	1,577,424,228.00	1,577,424,228.00
08107	EUROPEAN UNION	-	625,115,828.00	625,115,828.00	-	-	-	625,115,828.00	625,115,828.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	98,431,000.00	98,431,000.00	-	-	-	98,431,000.00	98,431,000.00
08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPM	-	107,625,400.00	107,625,400.00	-	-	-	107,625,400.00	107,625,400.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	-	209,869,100.00	209,869,100.00	-	-	-	209,869,100.00	209,869,100.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	444,151,200.00	444,151,200.00	-	-	-	444,151,200.00	444,151,200.00
08123	UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNC	-	16,893,200.00	16,893,200.00	-	-	-	16,893,200.00	16,893,200.00
08127	WORLD HEALTH ORGANISATION (WHO)	-	75,338,500.00	75,338,500.00	-	-	-	75,338,500.00	75,338,500.00
083	LOCAL AIDS AND GRANTS	-	12,879,753,511.00	12,879,753,511.00	-	-	-	12,879,753,511.00	12,879,753,511.00
08304	DONATIONS BY FED. GOVERNMENT OF NIGERIA	-	12,396,278,046.00	12,396,278,046.00	-	-	-	12,396,278,046.00	12,396,278,046.00
08305	DONATIONS BY PRIVATE SECTOR COMPANIES	-	483,475,465.00	483,475,465.00	-	-	-	483,475,465.00	483,475,465.00
09	LOANS/DEBTS	-	188,651,630,665.00	188,651,630,665.00	-	-	-	188,651,630,665.00	188,651,630,665.00
091	MULTILATERAL LOANS/DEBTS	-	140,626,431,198.00	140,626,431,198.00	-	-	-	140,626,431,198.00	140,626,431,198.00
09102	AFRICAN DEVELOPMENT FUND	-	44,146,207,868.00	44,146,207,868.00	-	-	-	44,146,207,868.00	44,146,207,868.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	4,480,223,330.00	4,480,223,330.00	-	-	-	4,480,223,330.00	4,480,223,330.00
09127	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (C	-	12,000,000,000.00	12,000,000,000.00	-	-	-	12,000,000,000.00	12,000,000,000.00
09128	ISLAMIC BANK	-	80,000,000,000.00	80,000,000,000.00	-	-	-	80,000,000,000.00	80,000,000,000.00
093	LOCAL LOANS/DEBTS	-	48,025,199,467.00	48,025,199,467.00	-	-	-	48,025,199,467.00	48,025,199,467.00
09301	FEDERAL GOVERNMENT	-	12,698,173,962.00	12,698,173,962.00	-	-	-	12,698,173,962.00	12,698,173,962.00
09302	CENTRAL BANK OF NIGERIA (CBN)	-	35,327,025,505.00	35,327,025,505.00	-	-	-	35,327,025,505.00	35,327,025,505.00

Abia State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	<i>Total Expenditure</i>	<i>567,240,095,972.00</i>	<i>567,240,095,972.00</i>	<i>171,815,050,728.19</i>	<i>750,282,200,000.00</i>	<i>137,204,969,030.00</i>	<i>3,414,826,015.00</i>
01000000000	ADMINISTRATION SECTOR	67,036,740,955.50	52,333,979,338.50	18,906,482,856.43	53,218,944,080.00	1,520,818,000.00	30,000,000.00
01110000000	Government House	20,786,291,833.89	13,733,963,680.89	5,100,850,852.25	7,919,594,160.00	10,800,000.00	-
011100100100	Office of the Governor - Government House	19,161,100,572.89	11,755,772,419.89	4,703,618,408.83	6,219,067,860.00	10,800,000.00	-
011100100200	Office of the Deputy Governor - Government House	1,583,911,261.00	1,936,911,261.00	396,132,443.42	1,340,110,810.00	-	-
011110100500	Public Private Partnership & Investment Promotions Office	41,280,000.00	41,280,000.00	1,100,000.00	360,415,490.00	-	-
01610000000	Office of the Secretary to the State Government	8,085,328,443.92	4,254,570,443.92	612,649,273.51	4,250,785,770.00	264,000,000.00	-
016100100100	Office of the Secretary to the State Government	6,677,109,057.83	2,977,109,057.83	505,716,120.91	1,890,971,860.00	-	-
016101400100	Bureau of Political Affairs	249,897,553.61	299,897,553.61	50,049,311.94	568,951,600.00	-	-
016101600100	Bureau of Economic Affairs	188,546,618.14	99,546,618.14	24,087,787.00	200,270,840.00	-	-
016101700100	Executive Council Secretariat	37,410,364.51	37,410,364.51	6,457,860.00	107,507,080.00	-	-
016101800100	Bureau of Special Services	121,134,471.00	121,134,471.00	18,941,160.00	234,209,230.00	80,000,000.00	-
016102100100	Abia State Liaison Office,Lagos	155,899,229.16	155,899,229.16	104,906.00	360,288,930.00	-	-
016102100200	Abia State Liaison Office,Abuja	122,851,149.67	122,851,149.67	662,127.66	185,052,350.00	-	-
016103700100	Christian Pilgrims Welfare Board	140,000,000.00	140,000,000.00	400,000.00	182,117,160.00	-	-
016103800100	Muslim Pilgrims Welfare Board	42,000,000.00	42,000,000.00	-	60,000,000.00	-	-
016103900100	Abia State Emergency Management Agency	144,905,000.00	193,147,000.00	6,230,000.00	199,800,000.00	119,000,000.00	-
016104000100	Abia State Diaspora Commission	205,575,000.00	65,575,000.00	-	261,616,720.00	65,000,000.00	-
01120000000	Abia State House of Assembly (The Legislature)	6,433,667,063.00	8,269,361,363.00	3,270,624,778.59	8,763,117,720.00	120,000,000.00	-
011200300100	Abia State House of Assembly (The Legislature)	5,826,667,063.00	7,832,361,363.00	3,270,624,778.59	7,963,058,450.00	100,000,000.00	-
011200400100	Abia State House of Assembly Service Commission	607,000,000.00	437,000,000.00	-	800,059,270.00	20,000,000.00	-
01230000000	Ministry of Information and Culture	13,429,636,307.94	4,258,338,449.94	773,131,011.06	5,480,062,220.00	275,500,000.00	30,000,000.00
012300100100	Ministry of Information and Culture	10,880,464,535.00	1,952,709,318.00	319,659,058.81	2,009,238,790.00	-	30,000,000.00
012300300100	Broadcasting Corporation of Abia State	1,360,471,754.30	1,360,471,754.30	285,819,859.02	1,805,531,010.00	187,500,000.00	-
012300500100	Abia State Orientation Agency	288,287,614.80	220,456,508.80	59,078,737.00	490,908,610.00	62,000,000.00	-
012301300100	Government Printing Press	4,151,800.00	4,151,800.00	2,884,200.00	24,867,340.00	-	-
012305500100	Abia State Printing & Publishing Corporation	708,650,531.00	514,886,896.00	71,928,364.26	811,497,800.00	20,000,000.00	-
012305600100	Abia State Signage & Advertisement Agency (ABSSAA)	187,610,072.84	205,662,172.84	33,760,791.97	338,018,670.00	6,000,000.00	-
01240000000	Home Land Security	1,828,708,530.00	2,065,645,920.00	387,665,149.00	4,591,520,690.00	700,000,000.00	-
012400100100	Home Land Security	1,596,111,679.00	1,783,049,069.00	332,988,702.20	2,451,841,280.00	-	-
012400200100	Abia State Fire Service	232,596,851.00	282,596,851.00	54,676,446.80	2,139,679,410.00	700,000,000.00	-
01250000000	Office of the Head of Service	11,693,547,526.35	15,243,343,665.35	8,305,612,801.19	17,811,981,520.00	172,000.00	-
012500100100	Office of the Head of Service	2,167,351,103.81	1,008,016,943.81	109,709,767.82	1,215,982,110.00	-	-
012500500100	Bureau of Training	63,834,618.00	63,834,618.00	28,022,636.00	132,443,630.00	-	-
012500500200	Bureau of Common Services & Service Monitoring	44,649,604.52	44,649,604.52	12,246,710.00	153,728,900.00	-	-
012500500300	Bureau of Service Welfare	181,783,018.06	185,133,018.06	37,178,798.22	315,837,640.00	-	-
012500500400	Bureau of Administration	280,872,755.96	291,072,755.96	123,364,262.28	372,773,890.00	52,000.00	-
012500500700	Bureau of Establishments and Pensions	212,026,356.00	147,026,356.00	70,464,135.92	304,565,060.00	-	-
012500600100	Abia State Pensions Board	8,743,030,070.00	13,503,610,369.00	7,924,626,490.95	15,316,650,290.00	120,000.00	-
01400000000	Office of the Auditor General	430,255,171.80	406,755,171.80	114,845,959.60	731,429,040.00	-	-
014000100100	Office of the Auditor General (State)	261,023,854.22	252,523,854.22	70,331,490.53	484,159,150.00	-	-
014000200100	Office of the Auditor General (Local Government)	169,231,317.58	154,231,317.58	44,514,469.07	247,269,890.00	-	-
01470000000	Civil Service Commission	556,591,853.60	821,766,418.60	101,686,940.07	712,365,570.00	2,000,000.00	-

014700100100	Civil Service Commission	556,591,853.60	821,766,418.60	101,686,940.07	712,365,570.00	2,000,000.00	-
014800000000	Abia State Independent Electoral Commission (ABSIEC)	2,481,977,794.00	1,981,977,794.00	217,223,797.39	693,151,470.00	100,000,000.00	-
014800100100	Abia State Independent Electoral Commission (ABSIEC)	2,481,977,794.00	1,981,977,794.00	217,223,797.39	693,151,470.00	100,000,000.00	-
014900000000	Local Government Service Commission	1,310,736,431.00	1,298,256,431.00	22,192,293.77	1,175,795,060.00	-	-
014900100100	Local Government Service Commission	286,439,730.00	273,959,730.00	20,535,413.77	132,938,970.00	-	-
014900700100	Local Government Staff Pensions Board	1,024,296,701.00	1,024,296,701.00	1,656,880.00	1,042,856,090.00	-	-
012700000000	Ministry of Labour and Productivity	-	-	-	1,089,140,860.00	48,346,000.00	-
012700100100	Ministry of Labour and Productivity	-	-	-	1,089,140,860.00	48,346,000.00	-
020000000000	ECONOMIC SECTOR	258,222,239,790.85	288,767,609,991.85	122,058,234,088.27	396,990,563,370.00	122,754,012,660.00	1,085,875,000.00
021500000000	Ministry of Agriculture	28,918,952,389.40	8,933,952,389.40	1,026,713,591.12	34,193,928,670.00	28,928,587,930.00	733,000,000.00
021500100100	Ministry of Agriculture	28,141,545,913.00	8,156,545,913.00	711,312,308.58	32,062,355,560.00	28,299,288,180.00	733,000,000.00
021510200100	Abia Agricultural Development Program (AADP)	771,105,776.40	771,105,776.40	314,201,282.54	2,125,509,010.00	629,299,750.00	-
021511100100	Abia Golden Chicken Okoko Item	2,800,700.00	2,800,700.00	-	-	-	-
021511200100	Small Holders Oil Palm	3,500,000.00	3,500,000.00	1,200,000.00	6,064,100.00	-	-
022000000000	Ministry of Finance	29,989,055,980.78	24,839,462,580.78	12,445,148,859.95	34,324,617,860.00	2,497,440,000.00	-
022000100100	Ministry of Finance	7,049,350,265.68	4,356,957,665.68	633,507,636.99	5,734,682,500.00	2,497,440,000.00	-
022000700100	Office of the Accountant- General	21,328,351,363.10	19,233,851,363.10	11,550,885,683.98	26,283,082,330.00	-	-
022000800100	Board of Internal Revenue	1,297,598,752.00	1,049,897,952.00	226,085,318.98	1,782,972,790.00	-	-
022000900100	Abia State Gaming and Control Board	11,319,800.00	11,319,800.00	3,046,000.00	63,845,130.00	-	-
022001000100	Abia State Physical Planning and Infrastructural Dev Fund	302,435,800.00	187,435,800.00	31,624,220.00	460,035,110.00	-	-
022200000000	Ministry of Trade and Commerce	3,764,554,875.00	1,912,164,475.00	271,311,122.18	3,595,232,410.00	1,441,500,000.00	30,000,000.00
022200100100	Ministry of Trade and Commerce	3,551,800,475.00	1,881,410,075.00	271,311,122.18	3,359,876,500.00	1,291,500,000.00	30,000,000.00
022200700100	Abia State Marketing & Quality Management Agency	212,754,400.00	30,754,400.00	-	235,355,910.00	150,000,000.00	-
022800000000	Ministry of Science and Technology	1,067,998,857.00	1,101,998,857.00	82,611,083.44	2,193,889,300.00	833,231,300.00	5,000,000.00
022800100100	Ministry of Science and Technology	1,067,998,857.00	1,101,998,857.00	82,611,083.44	2,193,889,300.00	833,231,300.00	5,000,000.00
022900000000	Ministry of Transport	10,068,438,722.40	7,462,826,196.40	4,890,365,818.67	8,607,933,270.00	247,500,000.00	-
022900100100	Ministry of Transport	9,050,443,840.40	6,352,943,840.40	4,628,611,615.18	6,002,684,300.00	227,500,000.00	-
022900800100	Abia State Passenger Integrated Manifest Scheme (ASPIMS)	269,288,000.00	269,288,000.00	23,559,000.00	480,390,640.00	-	-
022905300100	Abia Transport Corporation (Abia Line Network)	287,710,882.00	385,148,356.00	119,929,507.49	1,151,634,200.00	20,000,000.00	-
022905700100	Abia State Road Traffic Management Agency	460,996,000.00	455,446,000.00	118,265,696.00	973,224,130.00	-	-
023600000000	Ministry of Arts, Culture and Creative Economy	314,814,683.00	294,689,677.00	54,443,430.82	2,300,651,390.00	417,651,860.00	-
023600100100	Ministry of Arts, Culture and Creative Economy	-	-	-	1,668,361,870.00	415,651,860.00	-
023600200100	Abia State Council For Arts & Culture	144,815,380.00	134,690,374.00	46,945,279.82	445,072,290.00	-	-
023600300100	Abia State Tourism Board	169,999,303.00	159,999,303.00	7,498,151.00	187,217,230.00	2,000,000.00	-
023200000000	Ministry of Petroleum and Solid Minerals	4,947,860,256.20	4,977,860,256.20	843,098,707.83	6,890,279,180.00	1,706,000,000.00	-
023200100100	Ministry of Petroleum and Solid Minerals	843,950,744.20	873,950,744.20	157,404,909.76	1,445,922,870.00	560,000,000.00	-
023200110100	Abia State Oil Producing Areas Development Comm. (ASOPADEC)	4,103,909,512.00	4,103,909,512.00	685,693,798.07	5,444,356,310.00	1,146,000,000.00	-
023400000000	Ministry of Works	89,663,410,933.25	147,652,457,833.25	87,795,437,766.60	127,692,669,810.00	-	-
023400100100	Ministry of Works	87,587,457,833.25	147,602,457,833.25	87,795,437,766.60	127,672,669,810.00	-	-
023400400100	Abia State Road Maintenance Agency (ABROMA)	2,075,953,100.00	50,000,000.00	-	20,000,000.00	-	-
023800000000	Ministry of Budget and Economic Planning	17,264,888,688.00	23,026,817,048.71	2,200,399,501.06	34,493,567,140.00	7,914,056,400.00	117,875,000.00
023800100100	Ministry of Budget and Economic Planning	14,167,164,620.00	20,159,325,880.71	2,018,911,717.12	26,911,152,020.00	7,231,000,000.00	117,875,000.00
023800400100	Abia State Bureau of Statistics	329,190,435.00	203,957,535.00	80,327,968.94	726,085,740.00	94,176,150.00	-
023800500100	Abia State Community & Social Development Agency	1,505,966,750.00	1,505,966,750.00	57,795,515.00	3,936,196,750.00	4,493,000.00	-
023800600100	Abia State Social Safety Net Programme	813,450,187.00	886,205,404.00	11,000,000.00	339,750,000.00	290,000,000.00	-
023800700100	Abia Policy Innovation Centre (APIC)	192,850,000.00	120,094,783.00	2,000,000.00	2,310,841,200.00	269,400,000.00	-
023800800100	Bureau of Public Procurement(Due Process)	256,266,696.00	151,266,696.00	30,364,300.00	269,541,430.00	24,987,250.00	-

02310000000	Ministry of Power & Public Utilities	7,920,856,672.60	7,635,682,325.60	1,265,470,471.05	23,812,893,410.00	22,036,737,400.00	200,000,000.00
023100100100	Ministry of Power & Public Utilities	6,314,015,753.00	6,218,841,406.00	1,172,076,749.80	22,282,942,910.00	20,863,236,000.00	200,000,000.00
023110200100	Abia State Water and Sewerage Corporation	1,273,869,886.40	1,273,869,886.40	78,773,616.25	590,048,910.00	285,000,000.00	-
023110300100	Abia State Rural Water Sanitation Agency	332,971,033.20	142,971,033.20	14,620,105.00	939,901,590.00	888,501,400.00	-
02530000000	Ministry of Lands and Housing	62,657,915,694.22	58,575,546,313.51	11,123,518,653.11	113,094,959,310.00	54,178,819,220.00	-
025300100100	Ministry of Lands and Housing	48,870,124,897.00	43,912,055,516.29	9,834,756,143.39	74,599,883,430.00	44,429,820,000.00	-
025301000100	Abia State Housing and Property Corporation	726,848,967.34	491,848,967.34	34,552,764.54	767,104,660.00	420,000,000.00	-
025305600100	Umuahia Capital Development Authority (UCDA)	311,439,863.08	379,139,863.08	93,584,127.84	624,822,250.00	85,000,000.00	-
025305700100	Abia State Estate Development Agency	461,737,694.80	460,737,694.80	106,995,701.34	703,082,820.00	225,550,000.00	-
025305800100	Open Spaces Development Commission	163,496,809.00	163,496,809.00	10,874,031.00	263,626,650.00	142,500,000.00	-
025305900100	Greater Aba Development Authority	12,124,267,463.00	13,168,267,463.00	1,042,755,885.00	28,734,630,360.00	8,198,949,220.00	-
025306000100	Greater Ohafia Development Authority	-	-	-	7,401,809,140.00	677,000,000.00	-
02540000000	Ministry of Poverty Reduction Alleviation and Social Protec	-	-	-	3,415,851,000.00	2,049,488,550.00	-
025400100100	Ministry of Poverty Reduction Alleviation and Social Protection	-	-	-	3,415,851,000.00	2,049,488,550.00	-
02720000000	Ministry of Industry and Small & Medium Enterprises	1,643,492,039.00	2,354,152,039.00	59,715,082.44	2,374,090,620.00	503,000,000.00	-
027200100100	Ministry of Industry and Small & Medium Enterprises	1,600,016,639.00	2,310,676,639.00	52,266,167.44	2,277,529,390.00	468,000,000.00	-
027200500100	Metallurgical Complex	43,475,400.00	43,475,400.00	7,448,915.00	96,561,230.00	35,000,000.00	-
03000000000	LAW & JUSTICE SECTOR	14,588,584,009.08	12,140,184,009.08	5,218,607,591.64	14,637,568,170.00	16,700,000.00	-
03180000000	Judiciary	5,410,973,005.92	4,937,973,005.92	2,373,828,098.10	10,172,404,930.00	4,000,000.00	-
031801100100	Judicial Service Commission	225,257,421.88	225,257,421.88	95,281,698.63	303,960,990.00	-	-
031805100100	Judiciary - High Court	2,797,970,111.00	2,827,970,111.00	1,043,273,634.86	5,412,852,010.00	-	-
031805100200	Judiciary - Abia State Judicairy Multi-Door Court House	54,603,800.00	54,603,800.00	-	255,000,000.00	-	-
031805200100	Judiciary - Customary Court of Appeal	2,333,141,673.04	1,830,141,673.04	1,235,272,764.61	4,200,591,930.00	4,000,000.00	-
03260000000	Ministry of Justice	9,177,611,003.16	7,202,211,003.16	2,844,779,493.54	4,465,163,240.00	12,700,000.00	-
032600100100	Ministry of Justice	9,097,945,501.00	7,122,545,501.00	2,834,475,302.54	4,267,666,710.00	-	-
032600200100	Abia State Law Review and Reform Commission	79,665,502.16	79,665,502.16	10,304,191.00	197,496,530.00	12,700,000.00	-
05000000000	SOCIAL SECTOR	227,392,531,216.57	213,998,322,632.57	25,631,726,191.85	285,435,124,380.00	12,913,438,370.00	2,298,951,015.00
05130000000	Ministry of Youths and Sports Development	18,000,050,728.00	8,672,583,961.70	2,087,543,902.78	9,417,128,020.00	160,000,000.00	5,000,000.00
051300100100	Ministry of Youths and Sports Development	15,376,886,255.00	5,793,066,255.00	605,423,119.05	4,869,579,320.00	120,000,000.00	-
051300200100	Enyimba Football Club	1,032,493,900.00	1,082,893,900.00	573,036,182.42	1,525,464,900.00	-	-
051300300100	Abia Warriors Football Club	598,201,500.00	706,201,500.00	454,674,658.25	1,296,308,390.00	-	-
051300400100	Abia Comets Football Club	259,900,100.00	330,451,844.00	130,958,274.66	410,387,900.00	-	-
051300500100	Abia State Sports Council	321,976,754.00	321,976,754.00	216,471,183.83	380,818,200.00	-	-
051300600100	Youths Sports Federation of Nigeria (YSFON)	22,581,100.00	22,581,100.00	8,720,300.00	167,485,960.00	-	-
051300700100	Abia Angels Football Club	141,302,800.00	141,302,800.00	97,562,184.57	311,849,270.00	-	-
051300800100	Abia State Disability Commission	246,708,319.00	274,109,808.70	698,000.00	455,234,080.00	40,000,000.00	5,000,000.00
05140000000	Ministry of Women Affairs and Social Development	6,046,051,786.00	7,165,051,786.00	846,194,470.58	3,078,126,110.00	100,000,000.00	250,000,000.00
051400100100	Ministry of Women Affairs and Social Development	6,042,551,786.00	7,161,551,786.00	846,194,470.58	3,078,126,110.00	100,000,000.00	250,000,000.00
051400200100	Skill Acquisition Centre	3,500,000.00	3,500,000.00	-	-	-	-
05170000000	Ministry of Basic and Secondary Education	102,664,123,876.60	102,223,871,965.60	12,687,588,705.92	108,905,142,760.00	916,000,000.00	420,000,000.00
051700100100	Ministry of Basic and Secondary Education	87,961,240,720.00	87,976,240,720.00	7,697,193,971.64	77,389,138,120.00	916,000,000.00	420,000,000.00
051700200100	Abia State Education for Employment Agency (EforE)	672,003,800.00	672,003,800.00	-	494,065,050.00	-	-
051700300100	Abia State Universal Basic Education Board (ASUBEB)	9,395,398,456.00	8,940,146,545.00	3,360,389,006.48	21,084,893,820.00	-	-
051700400100	Abia State Continuing Teachers Training Board	58,047,998.40	58,047,998.40	1,525,000.00	45,191,640.00	-	-
051700800100	Abia State Library Board	201,632,255.20	201,632,255.20	65,775,224.00	1,108,195,530.00	-	-
051701000100	Agency for Mass Literacy, Adult and Non - Formal Education	56,593,395.00	56,593,395.00	10,099,800.00	721,798,210.00	-	-
051705100100	Secondary Education Management Board (SEMB)	3,544,687,952.00	3,544,687,952.00	1,544,271,461.95	5,481,116,700.00	-	-

051705600100	Abia State Scholarship Board	109,061,400.00	109,061,400.00	-	169,061,400.00	-	-
051706400100	Abia State Examinations Development Commission	419,102,000.00	419,102,000.00	8,334,241.85	1,868,519,500.00	-	-
051706500100	Abia State Education Support Fee And Education Trust Fund	246,355,900.00	246,355,900.00	-	543,162,790.00	-	-
052100000000	Ministry of Health	85,415,598,515.63	75,612,565,998.63	6,191,844,650.82	111,006,824,550.00	274,610,000.00	1,491,220,000.00
052100100100	Ministry of Health	74,982,862,481.00	64,737,862,481.00	3,910,086,473.90	59,410,559,600.00	110,000,000.00	923,300,000.00
052100200100	Abia State Health Insurance Agency	2,590,016,581.00	2,590,016,581.00	109,020,000.00	4,962,429,450.00	-	-
052100300100	Abia State Primary Health Care Development Agency	621,253,500.00	1,170,543,983.00	108,488,450.00	2,135,869,360.00	7,500,000.00	567,920,000.00
052102600100	Abia State University Teaching Hospital - Aba	3,090,153,411.00	2,777,153,411.00	1,057,588,835.76	7,563,718,950.00	20,000,000.00	-
052102700100	Abia State College of Health Sciences & Mgt Technology - Aba	1,082,292,983.00	1,079,592,983.00	191,079,565.67	11,539,200,990.00	137,110,000.00	-
052102800100	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	834,642,398.00	771,847,398.00	142,777,223.65	5,260,815,340.00	-	-
052110200100	Abia State Hospitals Management Board	2,094,384,598.00	2,094,384,598.00	645,291,625.84	15,622,779,910.00	-	-
052110300100	Abia State Eye Management Bureau	-	271,172,000.00	2,465,000.00	3,111,085,620.00	-	-
052110400100	Abia State Agency For the Control of HIV/AIDS	119,992,563.63	119,992,563.63	25,047,476.00	1,400,365,330.00	-	-
053500000000	Ministry of Environment	4,123,850,344.00	6,316,221,217.30	1,845,425,608.68	12,787,281,420.00	9,413,097,360.00	-
053500100100	Ministry of Environment	2,916,014,700.00	3,914,941,063.00	588,847,793.71	6,638,487,210.00	5,945,719,110.00	-
053501600100	Abia State Environmental Protection Agency (ASEPA)	1,207,835,644.00	2,401,280,154.30	1,256,577,814.97	6,148,794,210.00	3,467,378,250.00	-
055100000000	Ministry of Local Government and Chieftaincy Affairs	239,736,199.34	3,104,907,936.34	122,181,638.08	577,084,500.00	324,731,010.00	132,731,015.00
055100100100	Ministry of Local Government and Chieftaincy Affairs	239,736,199.34	3,104,907,936.34	122,181,638.08	577,084,500.00	324,731,010.00	132,731,015.00
056900000000	Ministry of Tertiary Education	10,903,119,767.00	10,903,119,767.00	1,850,947,214.99	39,663,537,020.00	1,725,000,000.00	-
056900100100	Ministry of Tertiary Education	-	-	-	11,059,577,690.00	500,000,000.00	-
056900200100	Abia State Polytechnic, Aba	3,072,031,555.00	3,072,031,555.00	527,228,398.41	7,743,528,170.00	-	-
056900300100	Abia State College of Education (Technical), Arochukuwu	677,504,947.00	677,504,947.00	157,745,185.87	3,850,728,160.00	-	-
056900400100	Abia State University, Uturu	7,153,583,265.00	7,153,583,265.00	1,165,973,630.71	17,009,703,000.00	1,225,000,000.00	-

Abia State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	<i>Total Personnel Expenditure</i>	<i>47,836,327,244.46</i>	<i>52,164,894,050.46</i>	<i>25,753,002,892.64</i>	<i>77,341,339,750.00</i>	<i>-</i>	<i>-</i>
010000000000	ADMINISTRATION SECTOR	14,931,358,139.50	19,451,938,438.50	10,432,449,857.93	23,893,918,240.00	-	-
011100000000	Government House	765,393,993.89	765,393,993.89	633,169,710.60	1,598,672,630.00	-	-
011100100100	Office of the Governor - Government House	577,910,232.89	577,910,232.89	510,023,984.68	1,209,937,450.00	-	-
011100100200	Office of the Deputy Governor - Government House	175,003,761.00	175,003,761.00	123,145,725.92	346,019,690.00	-	-
011110100500	Public Private Partnership & Investment Promotions Office	12,480,000.00	12,480,000.00	-	42,715,490.00	-	-
016100000000	Office of the Secretary to the State Government	832,012,729.92	592,012,729.92	112,223,308.51	517,272,450.00	-	-
016100100100	Office of the Secretary to the State Government	536,859,071.83	336,859,071.83	51,681,155.91	131,234,180.00	-	-
016101400100	Bureau of Political Affairs	29,481,239.61	29,481,239.61	13,398,311.94	37,904,700.00	-	-
016101600100	Bureau of Economic Affairs	30,127,004.14	30,127,004.14	24,087,787.00	34,662,800.00	-	-
016101700100	Executive Council Secretariat	24,159,264.51	24,159,264.51	6,457,860.00	12,127,570.00	-	-
016101800100	Bureau of Special Services	38,364,471.00	38,364,471.00	16,331,160.00	40,389,230.00	-	-
016102100100	Abia State Liaison Office,Lagos	55,184,229.16	55,184,229.16	104,906.00	90,488,930.00	-	-
016102100200	Abia State Liaison Office,Abuja	57,086,149.67	57,086,149.67	162,127.66	92,398,320.00	-	-
016104000100	Abia State Diaspora Commission	60,751,300.00	20,751,300.00	-	78,066,720.00	-	-
011200000000	Abia State House of Assembly (The Legislature)	1,113,026,263.00	1,113,026,263.00	395,712,278.59	1,464,664,280.00	-	-
011200300100	Abia State House of Assembly (The Legislature)	1,021,026,263.00	1,021,026,263.00	395,712,278.59	1,254,758,450.00	-	-
011200400100	Abia State House of Assembly Service Commission	92,000,000.00	92,000,000.00	-	209,905,830.00	-	-

01230000000	Ministry of Information and Culture	960,690,652.94	960,690,652.94	634,833,027.71	1,177,143,260.00	-	-
012300100100	Ministry of Information and Culture	371,265,535.00	371,265,535.00	261,151,004.12	528,434,630.00	-	-
012300300100	Broadcasting Corporation of Abia State	472,371,244.30	472,371,244.30	280,450,454.77	437,425,850.00	-	-
012300500100	Abia State Orientation Agency	11,145,614.80	11,145,614.80	9,563,737.00	19,448,610.00	-	-
012305500100	Abia State Printing & Publishing Corporation	89,578,186.00	89,578,186.00	71,928,364.26	155,216,100.00	-	-
012305600100	Abia State Signage & Advertisement Agency (ABSSAA)	16,330,072.84	16,330,072.84	11,739,467.56	36,618,070.00	-	-
01240000000	Home Land Security	116,116,830.00	116,116,830.00	46,945,024.00	297,195,390.00	-	-
012400100100	Home Land Security	16,549,979.00	16,549,979.00	11,657,912.20	124,727,980.00	-	-
012400200100	Abia State Fire Service	99,566,851.00	99,566,851.00	35,287,111.80	172,467,410.00	-	-
01250000000	Office of the Head of Service	9,336,060,891.35	14,096,641,190.35	8,206,328,246.69	16,082,832,360.00	-	-
012500100100	Office of the Head of Service	88,168,803.81	88,168,803.81	30,747,867.82	77,092,610.00	-	-
012500500100	Bureau of Training	40,267,910.00	40,267,910.00	27,982,636.00	64,694,030.00	-	-
012500500200	Bureau of Common Services & Service Monitoring	33,324,990.52	33,324,990.52	8,843,210.00	60,178,990.00	-	-
012500500300	Bureau of Service Welfare	113,301,805.06	113,301,805.06	33,197,443.72	199,340,660.00	-	-
012500500400	Bureau of Administration	263,627,155.96	263,627,155.96	115,154,262.28	258,442,600.00	-	-
012500500700	Bureau of Establishments and Pensions	93,220,556.00	93,220,556.00	67,056,335.92	151,302,070.00	-	-
012500600100	Abia State Pensions Board	8,704,149,670.00	13,464,729,969.00	7,923,346,490.95	15,271,781,400.00	-	-
01400000000	Office of the Auditor General	256,660,499.80	256,660,499.80	94,093,867.60	442,428,790.00	-	-
014000100100	Office of the Auditor General (State)	172,846,254.22	172,846,254.22	50,025,470.53	296,485,960.00	-	-
014000200100	Office of the Auditor General (Local Government)	83,814,245.58	83,814,245.58	44,068,397.07	145,942,830.00	-	-
01470000000	Civil Service Commission	170,246,153.60	170,246,153.60	82,413,615.07	271,655,570.00	-	-
014700100100	Civil Service Commission	170,246,153.60	170,246,153.60	82,413,615.07	271,655,570.00	-	-
01480000000	Abia State Independent Electoral Commission (ABSIEC)	332,068,304.00	332,068,304.00	207,545,965.39	332,068,300.00	-	-
014800100100	Abia State Independent Electoral Commission (ABSIEC)	332,068,304.00	332,068,304.00	207,545,965.39	332,068,300.00	-	-
01490000000	Local Government Service Commission	1,049,081,821.00	1,049,081,821.00	19,184,813.77	1,070,805,350.00	-	-
014900100100	Local Government Service Commission	43,830,900.00	43,830,900.00	19,184,813.77	65,554,430.00	-	-
014900700100	Local Government Staff Pensions Board	1,005,250,921.00	1,005,250,921.00	-	1,005,250,920.00	-	-
01270000000	Ministry of Labour and Productivity	-	-	-	639,179,860.00	-	-
012700100100	Ministry of Labour and Productivity	-	-	-	639,179,860.00	-	-
02000000000	ECONOMIC SECTOR	6,514,824,289.65	6,664,510,963.65	3,270,456,436.09	10,767,818,690.00	-	-
02150000000	Ministry of Agriculture	1,285,558,649.40	1,285,558,649.40	750,753,240.00	2,019,122,030.00	-	-
021500100100	Ministry of Agriculture	749,956,673.00	749,956,673.00	438,351,957.46	1,240,628,880.00	-	-
021510200100	Abia Agricultural Development Program (AADP)	532,101,976.40	532,101,976.40	311,201,282.54	772,429,050.00	-	-
021511200100	Small Holders Oil Palm	3,500,000.00	3,500,000.00	1,200,000.00	6,064,100.00	-	-
02200000000	Ministry of Finance	927,866,780.78	927,866,780.78	593,252,733.77	1,752,831,250.00	-	-
022000100100	Ministry of Finance	281,567,965.68	281,567,965.68	230,332,291.29	644,642,500.00	-	-
022000700100	Office of the Accountant- General	228,400,863.10	228,400,863.10	165,658,477.50	395,106,970.00	-	-
022000800100	Board of Internal Revenue	304,497,952.00	304,497,952.00	195,281,964.98	516,604,970.00	-	-
022001000100	Abia State Physical Planning and Infrastructural Dev Fund	113,400,000.00	113,400,000.00	1,980,000.00	196,476,810.00	-	-
02220000000	Ministry of Trade and Commerce	592,796,475.00	572,796,475.00	263,859,822.18	752,719,110.00	-	-
022200100100	Ministry of Trade and Commerce	561,945,375.00	561,945,375.00	263,859,822.18	699,266,500.00	-	-
022200700100	Abia State Marketing & Quality Management Agency	30,851,100.00	10,851,100.00	-	53,452,610.00	-	-
02280000000	Ministry of Science and Technology	150,445,557.00	150,445,557.00	69,663,053.44	214,721,100.00	-	-
022800100100	Ministry of Science and Technology	150,445,557.00	150,445,557.00	69,663,053.44	214,721,100.00	-	-
02290000000	Ministry of Transport	700,545,066.40	737,982,540.40	276,690,356.21	1,200,494,840.00	-	-
022900100100	Ministry of Transport	116,056,540.40	116,056,540.40	72,154,555.21	187,866,010.00	-	-
022900800100	Abia State Passenger Integrated Manifest Scheme (ASPIMS)	107,088,000.00	107,088,000.00	23,559,000.00	185,540,640.00	-	-

022905300100	Abia Transport Corporation (Abia Line Network)	147,154,526.00	184,592,000.00	93,355,605.00	254,904,060.00	-	-
022905700100	Abia State Road Traffic Management Agency	330,246,000.00	330,246,000.00	87,621,196.00	572,184,130.00	-	-
023600000000	Ministry of Arts, Culture and Creative Economy	213,663,768.00	213,663,768.00	54,443,430.82	449,681,990.00	-	-
023600100100	Ministry of Arts, Culture and Creative Economy	-	-	-	303,760,010.00	-	-
023600200100	Abia State Council For Arts & Culture	91,324,465.00	91,324,465.00	46,945,279.82	115,854,750.00	-	-
023600300100	Abia State Tourism Board	122,339,303.00	122,339,303.00	7,498,151.00	30,067,230.00	-	-
023200000000	Ministry of Petroleum and Solid Minerals	536,277,473.20	536,277,473.20	228,025,408.50	910,286,550.00	-	-
023200100100	Ministry of Petroleum and Solid Minerals	126,072,273.20	126,072,273.20	72,681,284.76	200,872,870.00	-	-
023200110100	Abia State Oil Producing Areas Development Comm. (ASOPADEC)	410,205,200.00	410,205,200.00	155,344,123.74	709,413,680.00	-	-
023400000000	Ministry of Works	252,306,647.05	233,355,847.05	141,125,990.52	404,288,680.00	-	-
023400100100	Ministry of Works	233,355,847.05	233,355,847.05	141,125,990.52	404,288,680.00	-	-
023400400100	Abia State Road Maintenance Agency (ABROMA)	18,950,800.00	-	-	-	-	-
023800000000	Ministry of Budget and Economic Planning	670,553,326.00	670,553,326.00	273,021,559.01	1,052,485,140.00	-	-
023800100100	Ministry of Budget and Economic Planning	311,741,063.00	311,741,063.00	150,208,075.07	471,599,960.00	-	-
023800400100	Abia State Bureau of Statistics	140,850,617.00	140,850,617.00	79,767,968.94	203,244,890.00	-	-
023800500100	Abia State Community & Social Development Agency	179,044,950.00	179,044,950.00	43,045,515.00	310,213,230.00	-	-
023800700100	Abia Policy Innovation Centre (APIC)	12,000,000.00	12,000,000.00	-	20,791,200.00	-	-
023800800100	Bureau of Public Procurement(Due Process)	26,916,696.00	26,916,696.00	-	46,635,860.00	-	-
023100000000	Ministry of Power & Public Utilities	264,965,967.60	416,165,967.60	210,895,043.97	610,447,140.00	-	-
023100100100	Ministry of Power & Public Utilities	105,504,442.00	256,704,442.00	125,907,222.72	341,806,910.00	-	-
023110200100	Abia State Water and Sewerage Corporation	136,019,786.40	136,019,786.40	71,408,916.25	233,069,940.00	-	-
023110300100	Abia State Rural Water Sanitation Agency	23,441,739.20	23,441,739.20	13,578,905.00	35,570,290.00	-	-
025300000000	Ministry of Lands and Housing	807,041,940.22	807,041,940.22	359,087,815.23	936,318,910.00	-	-
025300100100	Ministry of Lands and Housing	449,871,733.00	449,871,733.00	251,839,888.06	562,457,230.00	-	-
025301000100	Abia State Housing and Property Corporation	153,863,167.34	153,863,167.34	31,875,264.54	98,777,280.00	-	-
025305600100	Umuahia Capital Development Authority (UCDA)	73,031,888.08	73,031,888.08	43,419,552.28	73,956,650.00	-	-
025305700100	Abia State Estate Development Agency	76,435,894.80	76,435,894.80	18,969,079.35	106,432,820.00	-	-
025305800100	Open Spaces Development Commission	25,296,809.00	25,296,809.00	10,874,031.00	43,626,650.00	-	-
025305900100	Greater Aba Development Authority	28,542,448.00	28,542,448.00	2,110,000.00	25,534,140.00	-	-
025306000100	Greater Ohafia Development Authority	-	-	-	25,534,140.00	-	-
025400000000	Ministry of Poverty Reduction Alleviation and Social Protec	-	-	-	308,282,830.00	-	-
025400100100	Ministry of Poverty Reduction Alleviation and Social Protection	-	-	-	308,282,830.00	-	-
027200000000	Ministry of Industry and Small & Medium Enterprises	112,802,639.00	112,802,639.00	49,637,982.44	156,139,120.00	-	-
027200100100	Ministry of Industry and Small & Medium Enterprises	88,988,639.00	88,988,639.00	42,189,067.44	120,868,690.00	-	-
027200500100	Metallurgical Complex	23,814,000.00	23,814,000.00	7,448,915.00	35,270,430.00	-	-
030000000000	LAW & JUSTICE SECTOR	4,927,592,914.08	4,857,592,914.08	2,764,957,228.64	8,408,582,700.00	-	-
031800000000	Judiciary	3,889,512,505.92	3,819,512,505.92	2,102,100,988.10	6,921,515,730.00	-	-
031801100100	Judicial Service Commission	142,956,321.88	142,956,321.88	78,081,698.63	216,658,690.00	-	-
031805100100	Judiciary - High Court	2,283,615,511.00	2,213,615,511.00	855,415,980.86	3,830,852,010.00	-	-
031805200100	Judiciary - Customary Court of Appeal	1,462,940,673.04	1,462,940,673.04	1,168,603,308.61	2,874,005,030.00	-	-
032600000000	Ministry of Justice	1,038,080,408.16	1,038,080,408.16	662,856,240.54	1,487,066,970.00	-	-
032600100100	Ministry of Justice	1,000,202,301.00	1,000,202,301.00	655,201,049.54	1,421,966,710.00	-	-
032600200100	Abia State Law Review and Reform Commission	37,878,107.16	37,878,107.16	7,655,191.00	65,100,260.00	-	-
050000000000	SOCIAL SECTOR	21,462,551,901.23	21,190,851,734.23	9,285,139,369.98	34,271,020,120.00	-	-
051300000000	Ministry of Youths and Sports Development	1,735,833,132.00	1,914,384,876.00	1,146,429,479.10	2,761,759,650.00	-	-
051300100100	Ministry of Youths and Sports Development	213,293,314.00	213,293,314.00	88,594,869.05	311,895,910.00	-	-
051300200100	Enyimba Football Club	415,200,000.00	415,200,000.00	314,829,977.00	719,375,400.00	-	-

051300300100	Abia Warriors Football Club	458,200,000.00	566,200,000.00	341,313,808.25	793,877,190.00	-	-
051300400100	Abia Comets Football Club	180,300,100.00	250,851,844.00	100,395,311.40	312,387,900.00	-	-
051300500100	Abia State Sports Council	301,976,999.00	301,976,999.00	201,451,828.83	335,116,950.00	-	-
051300600100	Youths Sports Federation of Nigeria (YSFON)	15,864,000.00	15,864,000.00	8,000,000.00	27,485,960.00	-	-
051300700100	Abia Angels Football Club	120,000,000.00	120,000,000.00	91,843,684.57	207,911,970.00	-	-
051300800100	Abia State Disability Commission	30,998,719.00	30,998,719.00	-	53,708,370.00	-	-
051400000000	Ministry of Women Affairs and Social Development	548,848,186.00	528,848,186.00	154,408,008.67	408,867,240.00	-	-
051400100100	Ministry of Women Affairs and Social Development	548,848,186.00	528,848,186.00	154,408,008.67	408,867,240.00	-	-
051700000000	Ministry of Basic and Secondary Education	4,388,033,160.60	3,932,781,249.60	2,517,017,443.02	6,426,460,610.00	-	-
051700100100	Ministry of Basic and Secondary Education	1,004,964,075.00	1,004,964,075.00	934,712,391.57	1,607,931,250.00	-	-
051700300100	Abia State Universal Basic Education Board (ASUBEB)	455,251,911.00	-	-	389,061,920.00	-	-
051700400100	Abia State Continuing Teachers Training Board	5,683,932.40	5,683,932.40	-	2,385,820.00	-	-
051700800100	Abia State Library Board	131,472,855.20	131,472,855.20	61,031,444.00	149,776,580.00	-	-
051701000100	Agency for Mass Literacy, Adult and Non - Formal Education	2,191,395.00	2,191,395.00	-	3,796,810.00	-	-
051705100100	Secondary Education Management Board (SEMB)	2,768,401,792.00	2,768,401,792.00	1,521,273,607.45	4,245,220,700.00	-	-
051705600100	Abia State Scholarship Board	7,555,700.00	7,555,700.00	-	7,555,700.00	-	-
051706500100	Abia State Education Support Fee And Education Trust Fund	12,511,500.00	12,511,500.00	-	20,731,830.00	-	-
052100000000	Ministry of Health	7,623,761,477.63	7,648,761,477.63	3,550,948,872.20	10,817,844,850.00	-	-
052100100100	Ministry of Health	3,393,076,607.00	3,393,076,607.00	1,849,947,704.42	4,034,013,500.00	-	-
052102600100	Abia State University Teaching Hospital - Aba	1,827,144,711.00	1,827,144,711.00	814,825,988.27	2,791,547,360.00	-	-
052102700100	Abia State College of Health Sciences & Mgt Technology - Aba	450,896,783.00	450,896,783.00	129,360,800.58	780,598,590.00	-	-
052102800100	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	192,655,400.00	192,655,400.00	111,186,232.09	201,707,380.00	-	-
052110200100	Abia State Hospitals Management Board	1,752,977,298.00	1,752,977,298.00	640,991,625.84	2,359,279,910.00	-	-
052110300100	Abia State Eye Management Bureau	-	25,000,000.00	-	638,353,620.00	-	-
052110400100	Abia State Agency For the Control of HIV/AIDS	7,010,678.63	7,010,678.63	4,636,521.00	12,344,490.00	-	-
053500000000	Ministry of Environment	488,404,462.00	488,404,462.00	396,632,871.28	786,016,250.00	-	-
053500100100	Ministry of Environment	258,389,318.00	258,389,318.00	216,698,216.31	400,700,290.00	-	-
053501600100	Abia State Environmental Protection Agency (ASEPA)	230,015,144.00	230,015,144.00	179,934,654.97	385,315,960.00	-	-
055100000000	Ministry of Local Government and Chieftaincy Affairs	133,810,060.00	133,810,060.00	71,520,538.08	231,320,190.00	-	-
055100100100	Ministry of Local Government and Chieftaincy Affairs	133,810,060.00	133,810,060.00	71,520,538.08	231,320,190.00	-	-
056900000000	Ministry of Tertiary Education	6,543,861,423.00	6,543,861,423.00	1,448,182,157.63	12,838,751,330.00	-	-
056900100100	Ministry of Tertiary Education	-	-	-	320,898,340.00	-	-
056900200100	Abia State Polytechnic, Aba	1,710,779,155.00	1,710,779,155.00	474,915,434.09	3,054,528,170.00	-	-
056900300100	Abia State College of Education (Technical), Arochukwu	433,346,525.00	433,346,525.00	119,323,372.16	779,928,450.00	-	-
056900400100	Abia State University, Uturu	4,399,735,743.00	4,399,735,743.00	853,943,351.38	8,683,396,370.00	-	-

Abia State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Other Non-Debt Recurrent Expenditure	23,662,220,334.54	21,503,653,528.54	6,695,664,761.95	37,980,132,601.00	-	-
010000000000	ADMINISTRATION SECTOR	16,178,057,825.00	13,363,828,819.00	4,307,600,959.37	10,519,041,590.00	-	-
011100000000	Government House	11,334,511,040.00	8,034,511,040.00	3,224,885,386.46	3,362,376,090.00	-	-
011100100100	Office of the Governor - Government House	10,707,034,540.00	7,407,034,540.00	3,027,248,668.96	2,551,209,970.00	-	-
011100100200	Office of the Deputy Governor - Government House	598,676,500.00	598,676,500.00	196,536,717.50	600,466,120.00	-	-
011110100500	Public Private Partnership & Investment Promotions Office	28,800,000.00	28,800,000.00	1,100,000.00	210,700,000.00	-	-

01610000000	Office of the Secretary to the State Government	735,745,800.00	900,745,800.00	100,976,000.00	1,247,975,640.00	-	-
016100100100	Office of the Secretary to the State Government	324,750,100.00	424,750,100.00	93,285,000.00	493,700,000.00	-	-
016101400100	Bureau of Political Affairs	67,400,000.00	117,400,000.00	1,951,000.00	181,046,900.00	-	-
016101600100	Bureau of Economic Affairs	5,403,300.00	5,403,300.00	-	25,608,040.00	-	-
016101700100	Executive Council Secretariat	6,851,100.00	6,851,100.00	-	25,379,510.00	-	-
016101800100	Bureau of Special Services	43,870,000.00	43,870,000.00	2,610,000.00	83,820,000.00	-	-
016102100100	Abia State Liaison Office,Lagos	44,800,000.00	44,800,000.00	-	71,300,000.00	-	-
016102100200	Abia State Liaison Office,Abuja	43,050,000.00	43,050,000.00	500,000.00	52,654,030.00	-	-
016103700100	Christian Pilgrims Welfare Board	135,000,000.00	135,000,000.00	400,000.00	167,117,160.00	-	-
016103800100	Muslim Pilgrims Welfare Board	42,000,000.00	42,000,000.00	-	60,000,000.00	-	-
016103900100	Abia State Emergency Management Agency	11,800,000.00	26,800,000.00	2,230,000.00	33,800,000.00	-	-
016104000100	Abia State Diaspora Commission	10,821,300.00	10,821,300.00	-	53,550,000.00	-	-
01120000000	Abia State House of Assembly (The Legislature)	2,926,640,800.00	3,096,640,800.00	512,000,000.00	3,579,120,000.00	-	-
011200300100	Abia State House of Assembly (The Legislature)	2,911,640,800.00	3,081,640,800.00	512,000,000.00	3,458,300,000.00	-	-
011200400100	Abia State House of Assembly Service Commission	15,000,000.00	15,000,000.00	-	120,820,000.00	-	-
01230000000	Ministry of Information and Culture	372,030,898.00	437,251,892.00	40,149,524.41	652,363,780.00	-	-
012300100100	Ministry of Information and Culture	21,256,600.00	36,256,600.00	14,736,500.00	67,498,640.00	-	-
012300300100	Broadcasting Corporation of Abia State	201,100,510.00	201,100,510.00	-	231,937,200.00	-	-
012300500100	Abia State Orientation Agency	48,142,000.00	80,310,894.00	14,745,000.00	177,910,000.00	-	-
012301300100	Government Printing Press	4,151,800.00	4,151,800.00	2,884,200.00	24,867,340.00	-	-
012305500100	Abia State Printing & Publishing Corporation	90,179,988.00	90,179,988.00	-	120,000,000.00	-	-
012305600100	Abia State Signage & Advertisement Agency (ABSSAA)	7,200,000.00	25,252,100.00	7,783,824.41	30,150,600.00	-	-
01240000000	Home Land Security	539,030,000.00	539,030,000.00	335,148,765.00	859,545,300.00	-	-
012400100100	Home Land Security	510,000,000.00	510,000,000.00	321,330,790.00	729,333,300.00	-	-
012400200100	Abia State Fire Service	29,030,000.00	29,030,000.00	13,817,975.00	130,212,000.00	-	-
01250000000	Office of the Head of Service	112,641,935.00	184,191,935.00	53,321,554.50	270,644,590.00	-	-
012500100100	Office of the Head of Service	65,280,000.00	123,280,000.00	34,688,900.00	126,751,200.00	-	-
012500500100	Bureau of Training	9,357,508.00	9,357,508.00	-	25,279,600.00	-	-
012500500200	Bureau of Common Services & Service Monitoring	7,970,214.00	7,970,214.00	3,403,500.00	25,749,910.00	-	-
012500500300	Bureau of Service Welfare	7,671,213.00	11,021,213.00	3,481,354.50	25,573,880.00	-	-
012500500400	Bureau of Administration	8,248,600.00	18,448,600.00	7,340,000.00	25,103,320.00	-	-
012500500700	Bureau of Establishments and Pensions	10,305,200.00	10,305,200.00	3,407,800.00	25,837,790.00	-	-
012500600100	Abia State Pensions Board	3,809,200.00	3,809,200.00	1,000,000.00	16,348,890.00	-	-
01400000000	Office of the Auditor General	105,594,072.00	95,594,072.00	19,652,092.00	122,618,310.00	-	-
014000100100	Office of the Auditor General (State)	72,677,600.00	62,677,600.00	19,206,020.00	88,891,250.00	-	-
014000200100	Office of the Auditor General (Local Government)	32,916,472.00	32,916,472.00	446,072.00	33,727,060.00	-	-
01470000000	Civil Service Commission	25,745,500.00	49,745,500.00	11,282,325.00	157,710,000.00	-	-
014700100100	Civil Service Commission	25,745,500.00	49,745,500.00	11,282,325.00	157,710,000.00	-	-
01480000000	Abia State Independent Electoral Commission (ABSIEC)	11,083,170.00	11,083,170.00	7,177,832.00	120,083,170.00	-	-
014800100100	Abia State Independent Electoral Commission (ABSIEC)	11,083,170.00	11,083,170.00	7,177,832.00	120,083,170.00	-	-
01490000000	Local Government Service Commission	15,034,610.00	15,034,610.00	3,007,480.00	50,989,710.00	-	-
014900100100	Local Government Service Commission	6,488,830.00	6,488,830.00	1,350,600.00	25,884,540.00	-	-
014900700100	Local Government Staff Pensions Board	8,545,780.00	8,545,780.00	1,656,880.00	25,105,170.00	-	-
01270000000	Ministry of Labour and Productivity	-	-	-	95,615,000.00	-	-
012700100100	Ministry of Labour and Productivity	-	-	-	95,615,000.00	-	-
02000000000	ECONOMIC SECTOR	2,687,254,940.20	2,904,702,040.20	723,500,917.45	13,421,599,641.00	-	-
02150000000	Ministry of Agriculture	31,053,740.00	46,053,740.00	2,786,872.00	138,743,710.00	-	-

021500100100	Ministry of Agriculture	18,750,140.00	33,750,140.00	2,786,872.00	118,438,500.00	-	-
021510200100	Abia Agricultural Development Program (AADP)	9,502,900.00	9,502,900.00	-	20,305,210.00	-	-
021511100100	Abia Golden Chicken Okoko Item	2,800,700.00	2,800,700.00	-	-	-	-
022000000000	Ministry of Finance	1,370,558,400.00	1,305,557,800.00	217,180,929.19	3,043,429,281.00	-	-
022000100100	Ministry of Finance	53,352,300.00	73,851,700.00	32,935,450.00	450,000,000.00	-	-
022000700100	Office of the Accountant- General	714,950,500.00	660,450,500.00	125,612,905.19	1,825,206,331.00	-	-
022000800100	Board of Internal Revenue	556,000,000.00	530,000,000.00	30,803,354.00	590,627,820.00	-	-
022000900100	Abia State Gaming and Control Board	11,319,800.00	11,319,800.00	3,046,000.00	63,845,130.00	-	-
022001000100	Abia State Physical Planning and Infrastructural Dev Fund	34,935,800.00	29,935,800.00	24,783,220.00	113,750,000.00	-	-
022200000000	Ministry of Trade and Commerce	50,516,500.00	53,516,500.00	5,051,300.00	154,768,300.00	-	-
022200100100	Ministry of Trade and Commerce	18,613,200.00	33,613,200.00	5,051,300.00	122,865,000.00	-	-
022200700100	Abia State Marketing & Quality Management Agency	31,903,300.00	19,903,300.00	-	31,903,300.00	-	-
022800000000	Ministry of Science and Technology	11,051,500.00	16,051,500.00	7,240,530.00	666,688,200.00	-	-
022800100100	Ministry of Science and Technology	11,051,500.00	16,051,500.00	7,240,530.00	666,688,200.00	-	-
022900000000	Ministry of Transport	112,293,656.00	181,743,656.00	24,090,790.25	584,012,460.00	-	-
022900100100	Ministry of Transport	24,887,300.00	39,887,300.00	4,720,000.00	110,732,320.00	-	-
022900800100	Abia State Passenger Integrated Manifest Scheme (ASPIMS)	33,200,000.00	33,200,000.00	-	113,850,000.00	-	-
022905300100	Abia Transport Corporation (Abia Line Network)	15,556,356.00	75,556,356.00	8,726,290.25	208,730,140.00	-	-
022905700100	Abia State Road Traffic Management Agency	38,650,000.00	33,100,000.00	10,644,500.00	150,700,000.00	-	-
023600000000	Ministry of Arts, Culture and Creative Economy	18,486,432.00	18,486,432.00	-	225,267,540.00	-	-
023600100100	Ministry of Arts, Culture and Creative Economy	-	-	-	161,050,000.00	-	-
023600200100	Abia State Council For Arts & Culture	8,026,432.00	8,026,432.00	-	31,767,540.00	-	-
023600300100	Abia State Tourism Board	10,460,000.00	10,460,000.00	-	32,450,000.00	-	-
023200000000	Ministry of Petroleum and Solid Minerals	103,312,612.00	133,312,612.00	64,276,706.46	239,002,630.00	-	-
023200100100	Ministry of Petroleum and Solid Minerals	17,878,471.00	47,878,471.00	15,388,625.00	160,050,000.00	-	-
023200110100	Abia State Oil Producing Areas Development Comm. (ASOPADEC)	85,434,141.00	85,434,141.00	48,888,081.46	78,952,630.00	-	-
023400000000	Ministry of Works	40,326,587.20	48,324,287.20	12,119,940.00	1,488,097,670.00	-	-
023400100100	Ministry of Works	33,324,287.20	48,324,287.20	12,119,940.00	1,468,097,670.00	-	-
023400400100	Abia State Road Maintenance Agency (ABROMA)	7,002,300.00	-	-	20,000,000.00	-	-
023800000000	Ministry of Budget and Economic Planning	276,097,918.00	330,097,918.00	72,647,920.00	4,117,659,800.00	-	-
023800100100	Ministry of Budget and Economic Planning	80,303,700.00	95,303,700.00	28,523,620.00	3,688,259,810.00	-	-
023800400100	Abia State Bureau of Statistics	20,322,418.00	20,322,418.00	560,000.00	24,856,150.00	-	-
023800500100	Abia State Community & Social Development Agency	83,421,800.00	83,421,800.00	10,200,000.00	210,825,520.00	-	-
023800600100	Abia State Social Safety Net Programme	20,000,000.00	20,000,000.00	1,000,000.00	39,750,000.00	-	-
023800700100	Abia Policy Innovation Centre (APIC)	15,000,000.00	15,000,000.00	2,000,000.00	55,250,000.00	-	-
023800800100	Bureau of Public Procurement(Due Process)	57,050,000.00	96,050,000.00	30,364,300.00	98,718,320.00	-	-
023100000000	Ministry of Power & Public Utilities	145,154,400.00	160,154,400.00	31,513,070.00	1,165,708,870.00	-	-
023100100100	Ministry of Power & Public Utilities	82,550,000.00	97,550,000.00	23,107,170.00	1,077,900,000.00	-	-
023110200100	Abia State Water and Sewerage Corporation	58,850,100.00	58,850,100.00	7,364,700.00	71,978,970.00	-	-
023110300100	Abia State Rural Water Sanitation Agency	3,754,300.00	3,754,300.00	1,041,200.00	15,829,900.00	-	-
025300000000	Ministry of Lands and Housing	500,814,195.00	568,814,195.00	282,017,959.55	1,293,074,680.00	-	-
025300100100	Ministry of Lands and Housing	382,619,220.00	397,619,220.00	232,484,362.00	529,808,700.00	-	-
025301000100	Abia State Housing and Property Corporation	14,985,800.00	14,985,800.00	2,197,500.00	18,327,380.00	-	-
025305600100	Umuhia Capital Development Authority (UCDA)	35,557,975.00	45,557,975.00	20,387,575.56	200,865,600.00	-	-
025305700100	Abia State Estate Development Agency	36,801,200.00	35,801,200.00	11,248,821.99	65,100,000.00	-	-
025305800100	Open Spaces Development Commission	10,800,000.00	10,800,000.00	-	25,500,000.00	-	-
025305900100	Greater Aba Development Authority	20,050,000.00	64,050,000.00	15,699,700.00	303,173,000.00	-	-

025306000100	Greater Ohafia Development Authority	-	-	-	150,300,000.00	-	-
025400000000	Ministry of Poverty Reduction Alleviation and Social Protec	-	-	-	128,150,000.00	-	-
025400100100	Ministry of Poverty Reduction Alleviation and Social Protection	-	-	-	128,150,000.00	-	-
027200000000	Ministry of Industry and Small & Medium Enterprises	27,589,000.00	42,589,000.00	4,574,900.00	176,996,500.00	-	-
027200100100	Ministry of Industry and Small & Medium Enterprises	23,828,000.00	38,828,000.00	4,574,900.00	150,705,700.00	-	-
027200500100	Metallurgical Complex	3,761,000.00	3,761,000.00	-	26,290,800.00	-	-
030000000000	LAW & JUSTICE SECTOR	1,114,460,396.00	1,236,060,396.00	403,514,363.00	1,987,998,990.00	-	-
031800000000	Judiciary	439,956,400.00	539,956,400.00	240,727,110.00	640,889,200.00	-	-
031801100100	Judicial Service Commission	27,301,100.00	27,301,100.00	17,200,000.00	57,302,300.00	-	-
031805100100	Judiciary - High Court	240,850,500.00	340,850,500.00	157,857,654.00	330,000,000.00	-	-
031805100200	Judiciary - Abia State Judicairy Multi-Door Court House	36,603,800.00	36,603,800.00	-	50,000,000.00	-	-
031805200100	Judiciary - Customary Court of Appeal	135,201,000.00	135,201,000.00	65,669,456.00	203,586,900.00	-	-
032600000000	Ministry of Justice	674,503,996.00	696,103,996.00	162,787,253.00	1,347,109,790.00	-	-
032600100100	Ministry of Justice	670,743,200.00	692,343,200.00	160,138,253.00	1,321,700,000.00	-	-
032600200100	Abia State Law Review and Reform Commission	3,760,796.00	3,760,796.00	2,649,000.00	25,409,790.00	-	-
050000000000	SOCIAL SECTOR	3,682,447,173.34	3,999,062,273.34	1,261,048,522.13	12,051,492,380.00	-	-
051300000000	Ministry of Youths and Sports Development	921,471,596.00	986,491,596.00	454,479,973.68	2,269,008,370.00	-	-
051300100100	Ministry of Youths and Sports Development	25,846,941.00	40,466,941.00	30,193,800.00	422,123,410.00	-	-
051300200100	Enyimba Football Club	617,293,900.00	667,693,900.00	258,206,205.42	806,089,500.00	-	-
051300300100	Abia Warriors Football Club	140,001,500.00	140,001,500.00	113,360,850.00	502,431,200.00	-	-
051300400100	Abia Comets Football Club	79,600,000.00	79,600,000.00	30,562,963.26	98,000,000.00	-	-
051300500100	Abia State Sports Council	19,999,755.00	19,999,755.00	15,019,355.00	45,701,250.00	-	-
051300600100	Youths Sports Federation of Nigeria (YSFON)	6,717,100.00	6,717,100.00	720,300.00	140,000,000.00	-	-
051300700100	Abia Angels Football Club	21,302,800.00	21,302,800.00	5,718,500.00	103,937,300.00	-	-
051300800100	Abia State Disability Commission	10,709,600.00	10,709,600.00	698,000.00	150,725,710.00	-	-
051400000000	Ministry of Women Affairs and Social Development	166,703,600.00	201,703,600.00	55,909,000.00	372,258,870.00	-	-
051400100100	Ministry of Women Affairs and Social Development	163,203,600.00	198,203,600.00	55,909,000.00	372,258,870.00	-	-
051400200100	Skill Acquisition Centre	3,500,000.00	3,500,000.00	-	-	-	-
051700000000	Ministry of Basic and Secondary Education	399,450,641.00	414,450,641.00	65,050,676.35	1,032,579,520.00	-	-
051700100100	Ministry of Basic and Secondary Education	44,764,800.00	59,764,800.00	12,350,000.00	292,067,810.00	-	-
051700200100	Abia State Education for Employment Agency (EforE)	10,003,800.00	10,003,800.00	-	22,225,000.00	-	-
051700300100	Abia State Universal Basic Education Board (ASUBEB)	119,181,045.00	119,181,045.00	5,000,000.00	415,506,900.00	-	-
051700400100	Abia State Continuing Teachers Training Board	9,178,136.00	9,178,136.00	1,525,000.00	21,225,220.00	-	-
051700800100	Abia State Library Board	11,159,400.00	11,159,400.00	4,743,780.00	23,648,950.00	-	-
051701000100	Agency for Mass Literacy, Adult and Non - Formal Education	25,902,000.00	25,902,000.00	10,099,800.00	33,181,400.00	-	-
051705100100	Secondary Education Management Board (SEMB)	81,286,160.00	81,286,160.00	22,997,854.50	83,316,000.00	-	-
051705600100	Abia State Scholarship Board	10,003,900.00	10,003,900.00	-	20,003,900.00	-	-
051706400100	Abia State Examinations Development Commission	62,102,000.00	62,102,000.00	8,334,241.85	70,894,500.00	-	-
051706500100	Abia State Education Support Fee And Education Trust Fund	25,869,400.00	25,869,400.00	-	50,509,840.00	-	-
052100000000	Ministry of Health	420,778,498.00	573,273,598.00	253,199,470.64	2,315,499,770.00	-	-
052100100100	Ministry of Health	33,155,300.00	48,155,300.00	14,595,000.00	87,400,500.00	-	-
052100200100	Abia State Health Insurance Agency	10,402,100.00	10,402,100.00	5,020,000.00	30,480,000.00	-	-
052100300100	Abia State Primary Health Care Development Agency	21,752,900.00	28,298,000.00	4,486,000.00	60,180,200.00	-	-
052102600100	Abia State University Teaching Hospital - Aba	164,307,700.00	221,307,700.00	146,994,258.99	210,098,470.00	-	-
052102700100	Abia State College of Health Sciences & Mgt Technology - Aba	77,116,200.00	74,416,200.00	35,059,765.09	261,735,900.00	-	-
052102800100	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	40,986,998.00	82,086,998.00	31,590,991.56	488,233,860.00	-	-
052110200100	Abia State Hospitals Management Board	27,407,300.00	27,407,300.00	4,300,000.00	1,013,500,000.00	-	-

052110300100	Abia State Eye Management Bureau	-	35,550,000.00	2,465,000.00	73,050,000.00	-	-
052110400100	Abia State Agency For the Control of HIV/AIDS	45,650,000.00	45,650,000.00	8,688,455.00	90,820,840.00	-	-
053500000000	Ministry of Environment	73,920,882.00	108,020,882.00	54,621,640.00	2,588,167,810.00	-	-
053500100100	Ministry of Environment	53,625,382.00	67,725,382.00	37,500,860.00	292,067,810.00	-	-
053501600100	Abia State Environmental Protection Agency (ASEPA)	20,295,500.00	40,295,500.00	17,120,780.00	2,296,100,000.00	-	-
055100000000	Ministry of Local Government and Chieftaincy Affairs	36,926,139.34	51,926,139.34	22,661,100.00	21,033,300.00	-	-
055100100100	Ministry of Local Government and Chieftaincy Affairs	36,926,139.34	51,926,139.34	22,661,100.00	21,033,300.00	-	-
056900000000	Ministry of Tertiary Education	1,663,195,817.00	1,663,195,817.00	355,126,661.46	3,452,944,740.00	-	-
056900100100	Ministry of Tertiary Education	-	-	-	110,125,900.00	-	-
056900200100	Abia State Polytechnic, Aba	401,252,400.00	401,252,400.00	41,849,539.80	839,000,000.00	-	-
056900300100	Abia State College of Education (Technical), Arochukuwu	53,095,895.00	53,095,895.00	13,458,506.33	123,762,210.00	-	-
056900400100	Abia State University, Uturu	1,208,847,522.00	1,208,847,522.00	299,818,615.33	2,380,056,630.00	-	-

Abia State Government 2025 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Debt Service Expenditure	20,000,000,000.00	18,000,000,000.00	11,219,034,006.29	23,291,769,029.00	-	-
020000000000	ECONOMIC SECTOR	20,000,000,000.00	18,000,000,000.00	11,219,034,006.29	23,291,769,029.00	-	-
022000000000	Ministry of Finance	20,000,000,000.00	18,000,000,000.00	11,219,034,006.29	23,291,769,029.00	-	-
022000700100	Office of the Accountant- General	20,000,000,000.00	18,000,000,000.00	11,219,034,006.29	23,291,769,029.00	-	-

Abia State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Capital Expenditure	475,741,548,393.00	475,571,548,393.00	128,147,349,067.31	611,668,958,620.00	137,204,969,030.00	3,414,826,015.00
010000000000	ADMINISTRATION SECTOR	35,927,324,991.00	19,518,212,081.00	4,166,432,039.13	18,805,984,250.00	1,520,818,000.00	30,000,000.00
011100000000	Government House	8,686,386,800.00	4,934,058,647.00	1,242,795,755.19	2,958,545,440.00	10,800,000.00	-
011100100100	Office of the Governor - Government House	7,876,155,800.00	3,770,827,647.00	1,166,345,755.19	2,457,920,440.00	10,800,000.00	-
011100100200	Office of the Deputy Governor - Government House	810,231,000.00	1,163,231,000.00	76,450,000.00	393,625,000.00	-	-
011110100500	Public Private Partnership & Investment Promotions Office	-	-	-	107,000,000.00	-	-
016100000000	Office of the Secretary to the State Government	6,517,569,914.00	2,761,811,914.00	399,449,965.00	2,485,537,680.00	264,000,000.00	-
016100100100	Office of the Secretary to the State Government	5,815,499,886.00	2,215,499,886.00	360,749,965.00	1,266,037,680.00	-	-
016101400100	Bureau of Political Affairs	153,016,314.00	153,016,314.00	34,700,000.00	350,000,000.00	-	-
016101600100	Bureau of Economic Affairs	153,016,314.00	64,016,314.00	-	140,000,000.00	-	-
016101700100	Executive Council Secretariat	6,400,000.00	6,400,000.00	-	70,000,000.00	-	-
016101800100	Bureau of Special Services	38,900,000.00	38,900,000.00	-	110,000,000.00	80,000,000.00	-
016102100100	Abia State Liaison Office,Lagos	55,915,000.00	55,915,000.00	-	198,500,000.00	-	-
016102100200	Abia State Liaison Office,Abuja	22,715,000.00	22,715,000.00	-	40,000,000.00	-	-
016103700100	Christian Pilgrims Welfare Board	5,000,000.00	5,000,000.00	-	15,000,000.00	-	-
016103900100	Abia State Emergency Management Agency	133,105,000.00	166,347,000.00	4,000,000.00	166,000,000.00	119,000,000.00	-
016104000100	Abia State Diaspora Commission	134,002,400.00	34,002,400.00	-	130,000,000.00	65,000,000.00	-
011200000000	Abia State House of Assembly (The Legislature)	2,394,000,000.00	4,059,694,300.00	2,362,912,500.00	3,719,333,440.00	120,000,000.00	-
011200300100	Abia State House of Assembly (The Legislature)	1,894,000,000.00	3,729,694,300.00	2,362,912,500.00	3,250,000,000.00	100,000,000.00	-
011200400100	Abia State House of Assembly Service Commission	500,000,000.00	330,000,000.00	-	469,333,440.00	20,000,000.00	-

01230000000	Ministry of Information and Culture	12,096,914,757.00	2,860,395,905.00	98,148,458.94	3,650,555,180.00	275,500,000.00	30,000,000.00
012300100100	Ministry of Information and Culture	10,487,942,400.00	1,545,187,183.00	43,771,554.69	1,413,305,520.00	-	30,000,000.00
012300300100	Broadcasting Corporation of Abia State	687,000,000.00	687,000,000.00	5,369,404.25	1,136,167,960.00	187,500,000.00	-
012300500100	Abia State Orientation Agency	229,000,000.00	129,000,000.00	34,770,000.00	293,550,000.00	62,000,000.00	-
012305500100	Abia State Printing & Publishing Corporation	528,892,357.00	335,128,722.00	-	536,281,700.00	20,000,000.00	-
012305600100	Abia State Signage & Advertisement Agency (ABSSAA)	164,080,000.00	164,080,000.00	14,237,500.00	271,250,000.00	6,000,000.00	-
01240000000	Home Land Security	1,173,561,700.00	1,410,499,090.00	5,571,360.00	3,434,780,000.00	700,000,000.00	-
012400100100	Home Land Security	1,069,561,700.00	1,256,499,090.00	-	1,597,780,000.00	-	-
012400200100	Abia State Fire Service	104,000,000.00	154,000,000.00	5,571,360.00	1,837,000,000.00	700,000,000.00	-
01250000000	Office of the Head of Service	2,244,844,700.00	962,510,540.00	45,963,000.00	1,458,504,570.00	172,000.00	-
012500100100	Office of the Head of Service	2,013,902,300.00	796,568,140.00	44,273,000.00	1,012,138,300.00	-	-
012500500100	Bureau of Training	14,209,200.00	14,209,200.00	40,000.00	42,470,000.00	-	-
012500500200	Bureau of Common Services & Service Monitoring	3,354,400.00	3,354,400.00	-	67,800,000.00	-	-
012500500300	Bureau of Service Welfare	60,810,000.00	60,810,000.00	500,000.00	90,923,100.00	-	-
012500500400	Bureau of Administration	8,997,000.00	8,997,000.00	870,000.00	89,227,970.00	52,000.00	-
012500500700	Bureau of Establishments and Pensions	108,500,600.00	43,500,600.00	-	127,425,200.00	-	-
012500600100	Abia State Pensions Board	35,071,200.00	35,071,200.00	280,000.00	28,520,000.00	120,000.00	-
01400000000	Office of the Auditor General	68,000,600.00	54,500,600.00	1,100,000.00	166,381,940.00	-	-
014000100100	Office of the Auditor General (State)	15,500,000.00	17,000,000.00	1,100,000.00	98,781,940.00	-	-
014000200100	Office of the Auditor General (Local Government)	52,500,600.00	37,500,600.00	-	67,600,000.00	-	-
01470000000	Civil Service Commission	360,600,200.00	601,774,765.00	7,991,000.00	283,000,000.00	2,000,000.00	-
014700100100	Civil Service Commission	360,600,200.00	601,774,765.00	7,991,000.00	283,000,000.00	2,000,000.00	-
01480000000	Abia State Independent Electoral Commission (ABSIEC)	2,138,826,320.00	1,638,826,320.00	2,500,000.00	241,000,000.00	100,000,000.00	-
014800100100	Abia State Independent Electoral Commission (ABSIEC)	2,138,826,320.00	1,638,826,320.00	2,500,000.00	241,000,000.00	100,000,000.00	-
01490000000	Local Government Service Commission	246,620,000.00	234,140,000.00	-	54,000,000.00	-	-
014900100100	Local Government Service Commission	236,120,000.00	223,640,000.00	-	41,500,000.00	-	-
014900700100	Local Government Staff Pensions Board	10,500,000.00	10,500,000.00	-	12,500,000.00	-	-
01270000000	Ministry of Labour and Productivity	-	-	-	354,346,000.00	48,346,000.00	-
012700100100	Ministry of Labour and Productivity	-	-	-	354,346,000.00	48,346,000.00	-
02000000000	ECONOMIC SECTOR	229,020,160,561.00	261,198,396,988.00	106,845,242,728.44	349,509,376,010.00	122,754,012,660.00	1,085,875,000.00
02150000000	Ministry of Agriculture	27,602,340,000.00	7,602,340,000.00	273,173,479.12	32,036,062,930.00	28,928,587,930.00	733,000,000.00
021500100100	Ministry of Agriculture	27,372,839,100.00	7,372,839,100.00	270,173,479.12	30,703,288,180.00	28,299,288,180.00	733,000,000.00
021510200100	Abia Agricultural Development Program (AADP)	229,500,900.00	229,500,900.00	3,000,000.00	1,332,774,750.00	629,299,750.00	-
02200000000	Ministry of Finance	7,690,630,800.00	4,606,038,000.00	415,681,190.70	6,236,588,300.00	2,497,440,000.00	-
022000100100	Ministry of Finance	6,714,430,000.00	4,001,538,000.00	370,239,895.70	4,640,040,000.00	2,497,440,000.00	-
022000700100	Office of the Accountant- General	385,000,000.00	345,000,000.00	40,580,295.00	771,000,000.00	-	-
022000800100	Board of Internal Revenue	437,100,800.00	215,400,000.00	-	675,740,000.00	-	-
022001000100	Abia State Physical Planning and Infrastructural Dev Fund	154,100,000.00	44,100,000.00	4,861,000.00	149,808,300.00	-	-
02220000000	Ministry of Trade and Commerce	3,121,241,900.00	1,285,851,500.00	2,400,000.00	2,687,745,000.00	1,441,500,000.00	30,000,000.00
022200100100	Ministry of Trade and Commerce	2,971,241,900.00	1,285,851,500.00	2,400,000.00	2,537,745,000.00	1,291,500,000.00	30,000,000.00
022200700100	Abia State Marketing & Quality Management Agency	150,000,000.00	-	-	150,000,000.00	150,000,000.00	-
02280000000	Ministry of Science and Technology	906,501,800.00	935,501,800.00	5,707,500.00	1,312,480,000.00	833,231,300.00	5,000,000.00
022800100100	Ministry of Science and Technology	906,501,800.00	935,501,800.00	5,707,500.00	1,312,480,000.00	833,231,300.00	5,000,000.00
02290000000	Ministry of Transport	9,255,600,000.00	6,543,100,000.00	4,589,584,672.21	6,823,425,970.00	247,500,000.00	-
022900100100	Ministry of Transport	8,909,500,000.00	6,197,000,000.00	4,551,737,059.97	5,704,085,970.00	227,500,000.00	-
022900800100	Abia State Passenger Integrated Manifest Scheme (ASPIMS)	129,000,000.00	129,000,000.00	-	181,000,000.00	-	-
022905300100	Abia Transport Corporation (Abia Line Network)	125,000,000.00	125,000,000.00	17,847,612.24	688,000,000.00	20,000,000.00	-

022905700100	Abia State Road Traffic Management Agency	92,100,000.00	92,100,000.00	20,000,000.00	250,340,000.00	-	-
023600000000	Ministry of Arts, Culture and Creative Economy	82,664,483.00	62,539,477.00	-	1,625,701,860.00	417,651,860.00	-
023600100100	Ministry of Arts, Culture and Creative Economy	-	-	-	1,203,551,860.00	415,651,860.00	-
023600200100	Abia State Council For Arts & Culture	45,464,483.00	35,339,477.00	-	297,450,000.00	-	-
023600300100	Abia State Tourism Board	37,200,000.00	27,200,000.00	-	124,700,000.00	2,000,000.00	-
023200000000	Ministry of Petroleum and Solid Minerals	4,308,270,171.00	4,308,270,171.00	550,796,592.87	5,740,990,000.00	1,706,000,000.00	-
023200100100	Ministry of Petroleum and Solid Minerals	700,000,000.00	700,000,000.00	69,335,000.00	1,085,000,000.00	560,000,000.00	-
023200110100	Abia State Oil Producing Areas Development Comm. (ASOPADEC)	3,608,270,171.00	3,608,270,171.00	481,461,592.87	4,655,990,000.00	1,146,000,000.00	-
023400000000	Ministry of Works	89,370,777,699.00	147,370,777,699.00	87,642,191,836.08	125,800,283,460.00	-	-
023400100100	Ministry of Works	87,320,777,699.00	147,320,777,699.00	87,642,191,836.08	125,800,283,460.00	-	-
023400400100	Abia State Road Maintenance Agency (ABROMA)	2,050,000,000.00	50,000,000.00	-	-	-	-
023800000000	Ministry of Budget and Economic Planning	16,318,237,444.00	22,026,165,804.71	1,854,730,022.05	29,323,422,200.00	7,914,056,400.00	117,875,000.00
023800100100	Ministry of Budget and Economic Planning	13,775,119,857.00	19,752,281,117.71	1,840,180,022.05	22,751,292,250.00	7,231,000,000.00	117,875,000.00
023800400100	Abia State Bureau of Statistics	168,017,400.00	42,784,500.00	-	497,984,700.00	94,176,150.00	-
023800500100	Abia State Community & Social Development Agency	1,243,500,000.00	1,243,500,000.00	4,550,000.00	3,415,158,000.00	4,493,000.00	-
023800600100	Abia State Social Safety Net Programme	793,450,187.00	866,205,404.00	10,000,000.00	300,000,000.00	290,000,000.00	-
023800700100	Abia Policy Innovation Centre (APIC)	165,850,000.00	93,094,783.00	-	2,234,800,000.00	269,400,000.00	-
023800800100	Bureau of Public Procurement(Due Process)	172,300,000.00	28,300,000.00	-	124,187,250.00	24,987,250.00	-
023100000000	Ministry of Power & Public Utilities	7,510,736,305.00	7,059,361,958.00	1,023,062,357.08	22,036,737,400.00	22,036,737,400.00	200,000,000.00
023100100100	Ministry of Power & Public Utilities	6,125,961,311.00	5,864,586,964.00	1,023,062,357.08	20,863,236,000.00	20,863,236,000.00	200,000,000.00
023110200100	Abia State Water and Sewerage Corporation	1,079,000,000.00	1,079,000,000.00	-	285,000,000.00	285,000,000.00	-
023110300100	Abia State Rural Water Sanitation Agency	305,774,994.00	115,774,994.00	-	888,501,400.00	888,501,400.00	-
025300000000	Ministry of Lands and Housing	61,350,059,559.00	57,199,690,178.29	10,482,412,878.33	110,865,565,720.00	54,178,819,220.00	-
025300100100	Ministry of Lands and Housing	48,037,633,944.00	43,064,564,563.29	9,350,431,893.33	73,507,617,500.00	44,429,820,000.00	-
025301000100	Abia State Housing and Property Corporation	558,000,000.00	323,000,000.00	480,000.00	650,000,000.00	420,000,000.00	-
025305600100	Umuahia Capital Development Authority (UCDA)	202,850,000.00	260,550,000.00	29,777,000.00	350,000,000.00	85,000,000.00	-
025305700100	Abia State Estate Development Agency	348,500,600.00	348,500,600.00	76,777,800.00	531,550,000.00	225,550,000.00	-
025305800100	Open Spaces Development Commission	127,400,000.00	127,400,000.00	-	194,500,000.00	142,500,000.00	-
025305900100	Greater Aba Development Authority	12,075,675,015.00	13,075,675,015.00	1,024,946,185.00	28,405,923,220.00	8,198,949,220.00	-
025306000100	Greater Ohafia Development Authority	-	-	-	7,225,975,000.00	677,000,000.00	-
025400000000	Ministry of Poverty Reduction Alleviation and Social Protec	-	-	-	2,979,418,170.00	2,049,488,550.00	-
025400100100	Ministry of Poverty Reduction Alleviation and Social Protection	-	-	-	2,979,418,170.00	2,049,488,550.00	-
027200000000	Ministry of Industry and Small & Medium Enterprises	1,503,100,400.00	2,198,760,400.00	5,502,200.00	2,040,955,000.00	503,000,000.00	-
027200100100	Ministry of Industry and Small & Medium Enterprises	1,487,200,000.00	2,182,860,000.00	5,502,200.00	2,005,955,000.00	468,000,000.00	-
027200500100	Metallurgical Complex	15,900,400.00	15,900,400.00	-	35,000,000.00	35,000,000.00	-
030000000000	LAW & JUSTICE SECTOR	8,546,530,699.00	6,046,530,699.00	2,050,136,000.00	4,240,986,480.00	16,700,000.00	-
031800000000	Judiciary	1,081,504,100.00	578,504,100.00	31,000,000.00	2,610,000,000.00	4,000,000.00	-
031801100100	Judicial Service Commission	55,000,000.00	55,000,000.00	-	30,000,000.00	-	-
031805100100	Judiciary - High Court	273,504,100.00	273,504,100.00	30,000,000.00	1,252,000,000.00	-	-
031805100200	Judiciary - Abia State Judicairy Multi-Door Court House	18,000,000.00	18,000,000.00	-	205,000,000.00	-	-
031805200100	Judiciary - Customary Court of Appeal	735,000,000.00	232,000,000.00	1,000,000.00	1,123,000,000.00	4,000,000.00	-
032600000000	Ministry of Justice	7,465,026,599.00	5,468,026,599.00	2,019,136,000.00	1,630,986,480.00	12,700,000.00	-
032600100100	Ministry of Justice	7,427,000,000.00	5,430,000,000.00	2,019,136,000.00	1,524,000,000.00	-	-
032600200100	Abia State Law Review and Reform Commission	38,026,599.00	38,026,599.00	-	106,986,480.00	12,700,000.00	-
050000000000	SOCIAL SECTOR	202,247,532,142.00	188,808,408,625.00	15,085,538,299.74	239,112,611,880.00	12,913,438,370.00	2,298,951,015.00
051300000000	Ministry of Youths and Sports Development	15,342,746,000.00	5,771,707,489.70	486,634,450.00	4,386,360,000.00	160,000,000.00	5,000,000.00
051300100100	Ministry of Youths and Sports Development	15,137,746,000.00	5,539,306,000.00	486,634,450.00	4,135,560,000.00	120,000,000.00	-

051300800100	Abia State Disability Commission	205,000,000.00	232,401,489.70	-	250,800,000.00	40,000,000.00	5,000,000.00
051400000000	Ministry of Women Affairs and Social Development	5,330,500,000.00	6,434,500,000.00	635,877,461.91	2,297,000,000.00	100,000,000.00	250,000,000.00
051400100100	Ministry of Women Affairs and Social Development	5,330,500,000.00	6,434,500,000.00	635,877,461.91	2,297,000,000.00	100,000,000.00	250,000,000.00
051700000000	Ministry of Basic and Secondary Education	97,876,640,075.00	97,876,640,075.00	10,105,520,586.55	101,446,102,630.00	916,000,000.00	420,000,000.00
051700100100	Ministry of Basic and Secondary Education	86,911,511,845.00	86,911,511,845.00	6,750,131,580.07	75,489,139,060.00	916,000,000.00	420,000,000.00
051700200100	Abia State Education for Employment Agency (EforE)	662,000,000.00	662,000,000.00	-	471,840,050.00	-	-
051700300100	Abia State Universal Basic Education Board (ASUBEB)	8,820,965,500.00	8,820,965,500.00	3,355,389,006.48	20,280,325,000.00	-	-
051700400100	Abia State Continuing Teachers Training Board	43,185,930.00	43,185,930.00	-	21,580,600.00	-	-
051700800100	Abia State Library Board	59,000,000.00	59,000,000.00	-	934,770,000.00	-	-
051701000100	Agency for Mass Literacy, Adult and Non - Formal Education	28,500,000.00	28,500,000.00	-	684,820,000.00	-	-
051705100100	Secondary Education Management Board (SEMB)	695,000,000.00	695,000,000.00	-	1,152,580,000.00	-	-
051705600100	Abia State Scholarship Board	91,501,800.00	91,501,800.00	-	141,501,800.00	-	-
051706400100	Abia State Examinations Development Commission	357,000,000.00	357,000,000.00	-	1,797,625,000.00	-	-
051706500100	Abia State Education Support Fee And Education Trust Fund	207,975,000.00	207,975,000.00	-	471,921,120.00	-	-
052100000000	Ministry of Health	77,371,058,540.00	67,390,530,923.00	2,387,696,307.98	97,873,479,930.00	274,610,000.00	1,491,220,000.00
052100100100	Ministry of Health	71,556,630,574.00	61,296,630,574.00	2,045,543,769.48	55,289,145,600.00	110,000,000.00	923,300,000.00
052100200100	Abia State Health Insurance Agency	2,579,614,481.00	2,579,614,481.00	104,000,000.00	4,931,949,450.00	-	-
052100300100	Abia State Primary Health Care Development Agency	599,500,600.00	1,142,245,983.00	104,002,450.00	2,075,689,160.00	7,500,000.00	567,920,000.00
052102600100	Abia State University Teaching Hospital - Aba	1,098,701,000.00	728,701,000.00	95,768,588.50	4,562,073,120.00	20,000,000.00	-
052102700100	Abia State College of Health Sciences & Mgt Technology - Aba	554,280,000.00	554,280,000.00	26,659,000.00	10,496,866,500.00	137,110,000.00	-
052102800100	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	601,000,000.00	497,105,000.00	-	4,570,874,100.00	-	-
052110200100	Abia State Hospitals Management Board	314,000,000.00	314,000,000.00	-	12,250,000,000.00	-	-
052110300100	Abia State Eye Management Bureau	-	210,622,000.00	-	2,399,682,000.00	-	-
052110400100	Abia State Agency For the Control of HIV/AIDS	67,331,885.00	67,331,885.00	11,722,500.00	1,297,200,000.00	-	-
053500000000	Ministry of Environment	3,561,525,000.00	5,719,795,873.30	1,394,171,097.40	9,413,097,360.00	9,413,097,360.00	-
053500100100	Ministry of Environment	2,604,000,000.00	3,588,826,363.00	334,648,717.40	5,945,719,110.00	5,945,719,110.00	-
053501600100	Abia State Environmental Protection Agency (ASEPA)	957,525,000.00	2,130,969,510.30	1,059,522,380.00	3,467,378,250.00	3,467,378,250.00	-
055100000000	Ministry of Local Government and Chieftaincy Affairs	69,000,000.00	2,919,171,737.00	28,000,000.00	324,731,010.00	324,731,010.00	132,731,015.00
055100100100	Ministry of Local Government and Chieftaincy Affairs	69,000,000.00	2,919,171,737.00	28,000,000.00	324,731,010.00	324,731,010.00	132,731,015.00
056900000000	Ministry of Tertiary Education	2,696,062,527.00	2,696,062,527.00	47,638,395.90	23,371,840,950.00	1,725,000,000.00	-
056900100100	Ministry of Tertiary Education	-	-	-	10,628,553,450.00	500,000,000.00	-
056900200100	Abia State Polytechnic, Aba	960,000,000.00	960,000,000.00	10,463,424.52	3,850,000,000.00	-	-
056900300100	Abia State College of Education (Technical), Arochukwu	191,062,527.00	191,062,527.00	24,963,307.38	2,947,037,500.00	-	-
056900400100	Abia State University, Uturu	1,545,000,000.00	1,545,000,000.00	12,211,664.00	5,946,250,000.00	1,225,000,000.00	-

Abia State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Expenditure	567,240,095,972.00	567,240,095,972.00	171,815,050,728.19	750,282,200,000.00	137,204,969,030.00	3,414,826,015.00
2	EXPENDITURES	567,240,095,972.00	567,240,095,972.00	171,815,050,728.19	750,282,200,000.00	137,204,969,030.00	3,414,826,015.00
21	PERSONNEL COST	47,836,327,244.46	52,164,894,050.46	25,753,002,892.64	77,341,339,750.00	-	-
2101	SALARY	24,110,132,644.51	23,858,621,653.51	13,885,823,798.00	41,904,273,195.00	-	-
210101	SALARIES AND WAGES	24,110,132,644.51	23,858,621,653.51	13,885,823,798.00	41,904,273,195.00	-	-
21010101	SALARY	19,940,951,717.24	20,026,222,899.24	11,653,738,364.75	36,966,819,885.00	-	-
21010102	OVER TIME PAYMENTS	579,066,690.61	552,804,517.61	274,534,543.13	1,687,011,419.00	-	-
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	3,590,114,236.66	3,279,594,236.66	1,957,550,890.12	3,250,441,891.00	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,097,734,308.95	14,917,231,806.95	3,931,643,585.69	15,673,619,211.00	-	-
210201	ALLOWANCES	12,367,216,887.03	12,186,714,385.03	3,894,430,084.13	15,566,509,115.00	-	-
21020101	HOUSING/RENT ALLOWANCE	3,803,757,844.30	3,697,957,888.30	1,591,771,219.09	4,448,196,700.00	-	-
21020102	TRANSPORT ALLOWANCE	833,283,185.04	821,100,282.04	442,894,906.17	1,361,878,643.00	-	-
21020103	MEAL SUBSIDY	586,910,883.00	581,366,983.00	216,184,006.30	778,350,332.00	-	-
21020104	UTILITY ALLOWANCE	1,673,547,065.00	1,671,270,465.00	230,113,491.54	2,744,901,058.00	-	-
21020105	ENTERTAINMENT ALLOWANCE	91,044,736.12	94,642,336.12	27,887,555.04	109,544,469.00	-	-
21020106	LEAVE ALLOWANCE	847,223,362.11	834,869,720.11	99,533,498.29	945,470,701.00	-	-
21020107	DOMESTIC STAFF ALLOWANCE	1,100,068,479.42	1,053,138,075.42	299,041,531.80	648,180,932.00	-	-
21020108	SHIFT ALLOWANCE	291,352,086.00	291,064,865.41	67,099,589.15	284,288,006.00	-	-
21020111	HAZARD ALLOWANCE	962,501,870.84	962,501,870.84	386,034,150.58	1,172,774,330.00	-	-
21020110	CLINICAL ALLOWANCE	132,226,671.00	133,501,194.59	2,874,942.43	140,420,833.00	-	-
21020113	TEACHING ALLOWANCE	166,644,259.00	166,644,259.00	32,413,060.79	123,603,424.00	-	-
21020112	RURAL POSTING ALLOWANCE	279,148,468.00	279,148,468.00	18,056,985.79	190,623,233.00	-	-
21020109	CALL DUTIES ALLOWANCE	335,260,743.00	335,260,743.00	158,135,406.14	467,529,474.00	-	-
21020114	DUTY ALLOWANCE	446,153,449.20	446,153,449.20	151,035,678.08	568,786,290.00	-	-
21020115	NEWS PAPER ALLOWANCE	2,720,300.00	2,720,300.00	-	6,243,321.00	-	-
21020116	MEDICAL ALLOWANCE	79,137,406.00	79,137,406.00	5,292,553.00	99,717,496.00	-	-
21020118	NON-CLINICAL ALLOWANCE	264,878,168.00	264,878,168.00	101,227,596.74	630,038,880.00	-	-
21020119	RESEARCH ALLOWANCE (FIELD WORK & OTHER RESEAR	7,094,880.00	7,094,880.00	2,091,345.00	14,693,720.00	-	-
21020120	WARDROBE ALLOWANCE	27,372,000.00	27,372,000.00	18,935,620.66	-	-	-
21020123	GOVERNING COUNCIL ALLOWANCE	7,890,000.00	7,890,000.00	388,000.00	26,470,000.00	-	-
21020124	SPECIALIST ALLOWANCE	57,307,537.00	57,307,537.00	21,914,120.53	56,864,390.00	-	-
21020125	TOOLS/TOUCH ALLOWANCE	6,251,568.00	6,251,568.00	1,911,626.00	7,222,946.00	-	-
21020126	FURNITURE ALLOWANCE	99,167,962.00	99,167,962.00	8,815,673.00	420,968,260.00	-	-
21020127	UNIFORM/OUTFIT ALLOWANCE	22,328,184.00	22,328,184.00	2,392,238.00	47,113,547.00	-	-
21020128	JOURNAL ALLOWANCE	492,000.00	492,000.00	-	374,350.00	-	-
21020129	ACCESSORS OF FAMILY AND JUVENILES COURT ALLOW	4,320,000.00	4,320,000.00	-	8,640,000.00	-	-
21020130	MAGISTRATE ALLOWANCE	214,653,780.00	214,653,780.00	8,385,290.00	214,653,780.00	-	-
21020131	PRESIDING OFFICERS AND MEMBERS OF SAME COURT	24,480,000.00	24,480,000.00	-	48,960,000.00	-	-
210202	SOCIAL CONTRIBUTIONS	2,730,517,421.92	2,730,517,421.92	37,213,501.56	107,110,096.00	-	-
21020201	NHIS CONTRIBUTION	2,372,503,470.40	2,372,503,470.40	-	7,110,096.00	-	-
21020202	CONTRIBUTORY PENSION	358,013,951.52	358,013,951.52	37,213,501.56	100,000,000.00	-	-
2103	SOCIAL BENEFITS	8,628,460,291.00	13,389,040,590.00	7,935,535,508.95	19,763,447,344.00	-	-
210301	SOCIAL BENEFITS	8,628,460,291.00	13,389,040,590.00	7,935,535,508.95	19,763,447,344.00	-	-
21030101	GRATUTTY	3,401,584,170.00	2,041,960,536.00	913,810,911.74	3,136,318,479.00	-	-

21030102	PENSION	5,057,593,521.00	11,177,797,454.00	7,021,624,597.21	16,392,458,865.00	-	-
21030103	DEATH BENEFITS	91,480,600.00	91,480,600.00	100,000.00	156,868,000.00	-	-
21030104	CLEARANCE OF GRATUITY ARREARS	5,000,000.00	5,000,000.00	-	-	-	-
21030106	PENSION HARMONIZATION	-	-	-	5,000,000.00	-	-
21030107	SEVERANCE ALLOWANCE	72,802,000.00	72,802,000.00	-	72,802,000.00	-	-
22	OTHER RECURRENT COSTS	43,662,220,334.54	39,503,653,528.54	17,914,698,768.24	61,271,901,630.00	-	-
2202	OVERHEAD COST	23,662,220,334.54	21,503,653,528.54	6,695,664,761.95	37,980,132,601.00	-	-
220201	TRAVEL & TRANSPORT - GENERAL	3,058,956,682.00	3,084,887,715.92	665,530,624.37	4,523,835,635.00	-	-
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	578,839,782.00	547,308,106.92	297,386,350.98	1,660,134,012.00	-	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,484,994,594.00	1,493,657,303.00	261,472,126.46	1,538,797,988.00	-	-
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	565,703,321.00	686,503,321.00	64,117,682.00	1,056,903,635.00	-	-
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	428,698,685.00	356,698,685.00	42,554,464.93	268,000,000.00	-	-
22020105	Hotel Accommodation	720,300.00	720,300.00	-	-	-	-
220202	UTILITIES - GENERAL	315,846,839.00	296,771,430.00	73,959,636.02	1,472,407,414.00	-	-
22020201	ELECTRICITY CHARGES	159,623,189.00	161,332,589.00	61,474,103.22	1,212,922,296.00	-	-
22020202	TELEPHONE CHARGES	11,531,200.00	11,431,200.00	1,465,000.00	29,140,400.00	-	-
22020203	INTERNET ACCESS CHARGES	65,761,365.00	62,525,365.00	6,715,232.80	115,587,551.00	-	-
22020204	SATELLITE BROADCASTING ACCESS CHARGES	15,944,490.00	15,944,490.00	168,900.00	5,422,000.00	-	-
22020205	WATER RATES	11,600,741.00	6,250,741.00	-	29,036,192.00	-	-
22020206	SEWERAGE CHARGES	2,870,000.00	2,800,000.00	-	5,050,000.00	-	-
22020207	LEASED COMMUNICATION LINES(S)	3,057,300.00	3,057,300.00	-	1,132,790.00	-	-
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	45,458,554.00	33,429,745.00	4,136,400.00	74,116,185.00	-	-
220203	MATERIALS & SUPPLIES - GENERAL	1,367,390,791.00	1,435,371,363.67	450,007,812.13	2,316,320,909.00	-	-
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	392,594,536.00	455,802,442.00	217,221,344.25	852,687,094.00	-	-
22020302	BOOKS	35,416,700.00	37,916,700.00	12,675,000.00	51,600,170.00	-	-
22020303	NEWSPAPERS	15,833,846.00	17,433,846.00	889,579.00	24,142,855.00	-	-
22020304	MAGAZINES & PERIODICALS	25,873,500.00	25,373,500.00	100,000.00	44,088,200.00	-	-
22020305	PRINTING OF NON-SECURITY DOCUMENTS	114,241,472.00	110,518,972.00	37,365,116.75	247,988,240.00	-	-
22020306	PRINTING OF SECURITY DOCUMENTS	89,532,800.00	83,377,666.67	9,733,826.75	157,894,324.00	-	-
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	105,315,548.00	128,802,329.60	93,313,122.38	290,058,568.00	-	-
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000.00	500,000.00	-	67,000,000.00	-	-
22020309	UNIFORMS & OTHER CLOTHING	60,093,749.00	71,744,049.00	18,592,550.00	272,944,158.00	-	-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	96,638,640.00	86,138,640.00	24,645,273.00	253,915,300.00	-	-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	431,350,000.00	417,763,218.40	35,472,000.00	54,002,000.00	-	-
220204	MAINTENANCE SERVICES - GENERAL	1,865,292,762.54	2,026,033,673.17	581,854,258.70	3,761,620,466.00	-	-
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUI	453,486,930.34	496,156,992.09	199,771,615.75	1,027,028,689.00	-	-
22020402	MAINTENANCE OF OFFICE FURNITURE	161,302,303.00	176,339,451.42	42,504,447.50	483,331,230.00	-	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QT	511,521,385.20	554,198,785.45	129,743,583.93	841,801,574.00	-	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	184,427,884.00	228,558,987.22	83,856,189.22	340,382,497.00	-	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	338,027,223.00	347,427,920.00	74,876,680.00	564,606,037.00	-	-
22020406	OTHER MAINTENANCE SERVICES	178,577,037.00	189,401,537.00	50,601,742.30	462,220,439.00	-	-
22020410	MAINTENANCE OF STREET LIGHTINGS	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	2,950,000.00	2,950,000.00	-	5,250,000.00	-	-
22020413	MINOR ROAD MAINTENANCE	25,000,000.00	21,000,000.00	500,000.00	27,000,000.00	-	-
220205	TRAINING - GENERAL	457,429,408.00	459,599,088.00	139,490,298.00	842,138,000.00	-	-
22020501	LOCAL TRAINING	295,953,718.00	298,123,398.00	53,596,200.00	682,413,100.00	-	-
22020502	INTERNATIONAL TRAINING	161,475,690.00	161,475,690.00	85,894,098.00	159,724,900.00	-	-
220206	OTHER SERVICES - GENERAL	7,004,836,067.00	4,359,106,067.00	2,532,372,933.12	3,617,207,035.00	-	-

22020601	SECURITY SERVICES	709,895,105.00	705,715,105.00	388,211,395.00	1,086,846,353.00	-	-
22020602	OFFICE RENT	140,520,600.00	138,020,600.00	85,432,438.00	137,753,300.00	-	-
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	6,076,750,000.00	3,425,750,000.00	2,013,787,399.75	2,071,000,000.00	-	-
22020605	CLEANING & FUMIGATION SERVICES	77,670,362.00	89,620,362.00	44,941,700.37	321,607,382.00	-	-
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	724,148,071.00	810,404,416.00	125,795,337.37	4,096,253,351.00	-	-
22020701	FINANCIAL CONSULTING	99,615,610.00	187,471,955.00	22,993,058.70	253,816,700.00	-	-
22020702	INFORMATION TECHNOLOGY CONSULTING	9,492,500.00	9,492,500.00	240,000.00	800,022,300.00	-	-
22020703	LEGAL SERVICES	607,073,461.00	606,473,461.00	99,462,228.67	1,209,638,171.00	-	-
22020704	ENGINEERING SERVICES	1,000,000.00	750,000.00	-	1,459,999,980.00	-	-
22020705	ARCHITECTURAL SERVICES	500,000.00	500,000.00	-	43,148,000.00	-	-
22020706	SURVEYING SERVICES	2,304,400.00	2,054,400.00	800,000.00	37,900,200.00	-	-
22020708	MEDICAL CONSULTING	4,162,100.00	3,662,100.00	2,300,050.00	291,728,000.00	-	-
220208	FUEL & LUBRICANTS - GENERAL	1,680,062,469.00	2,068,584,143.78	500,286,018.38	5,512,139,023.00	-	-
22020801	MOTOR VEHICLE FUEL COST	837,504,295.00	1,105,728,312.78	254,389,283.88	2,274,055,574.00	-	-
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	59,914,850.00	63,245,250.00	9,306,655.00	777,923,310.00	-	-
22020803	PLANT / GENERATOR FUEL COST	777,642,724.00	894,609,981.00	236,572,079.50	2,455,814,401.00	-	-
22020806	COOKING GAS/FUEL COST	5,000,600.00	5,000,600.00	18,000.00	4,345,738.00	-	-
220209	FINANCIAL CHARGES - GENERAL	705,022,850.00	461,896,086.00	27,861,350.73	623,840,504.00	-	-
22020901	BANK CHARGES (OTHER THAN INTEREST)	667,927,645.00	429,800,881.00	27,861,350.73	589,645,804.00	-	-
22020902	INSURANCE PREMIUM	36,095,205.00	31,095,205.00	-	34,194,700.00	-	-
22020903	LOSS ON FOREIGN EXCHANGE	1,000,000.00	1,000,000.00	-	-	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	6,483,234,395.00	6,500,999,545.00	1,598,506,493.13	11,214,370,264.00	-	-
22021001	REFRESHMENT & MEALS	695,998,016.00	405,075,417.00	178,421,703.40	352,251,085.00	-	-
22021002	HONORARIUM & SITTING ALLOWANCE	1,203,160,466.00	1,609,460,466.00	287,194,146.00	2,426,280,247.00	-	-
22021003	PUBLICITY & ADVERTISEMENTS	464,715,304.00	482,623,798.00	146,332,726.10	451,613,614.00	-	-
22021004	MEDICAL EXPENSES-LOCAL	189,265,761.00	182,402,561.00	27,086,938.76	384,107,460.00	-	-
22021005	ACCREDITATION EXERCISES	17,720,300.00	5,520,300.00	1,241,590.00	28,375,738.00	-	-
22021006	POSTAGES & COURIER SERVICES	22,849,401.00	21,142,156.00	839,725.00	59,136,824.00	-	-
22021007	WELFARE PACKAGES	2,501,353,290.00	2,159,802,690.00	452,205,691.45	1,145,684,668.00	-	-
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	9,355,516.00	9,355,516.00	-	30,269,040.00	-	-
22021009	SPORTING ACTIVITIES	697,356,672.00	694,356,672.00	354,358,557.42	1,401,939,321.00	-	-
22021010	DIRECT TEACHING & LABORATORY COST	30,000,000.00	30,000,000.00	10,800,000.00	43,810,000.00	-	-
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	304,600.00	304,600.00	-	33,230,000.00	-	-
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	205,200.00	1,205,200.00	-	-	-	-
22021013	PROMOTION (SERVICE WIDE)	5,854,590.00	7,754,590.00	1,321,000.00	3,282,186,202.00	-	-
22021014	Annual Budget Defence Expenses & Administration	36,378,321.00	42,429,321.00	4,430,465.00	73,698,433.00	-	-
22021016	SERVICOM	23,470,782.00	24,820,082.00	236,500.00	41,630,899.00	-	-
22021019	MEDICAL EXPENSES-INTERNATIONAL	16,600,000.00	2,600,000.00	987,000.00	21,100,000.00	-	-
22021020	FOREIGN SCHOLARSHIP SCHEME	2,000,000.00	1,000,000.00	-	2,000,000.00	-	-
22021021	SPECIAL DAYS/CELEBRATIONS	505,646,176.00	556,646,176.00	84,050,450.00	508,806,733.00	-	-
22021028	RECESS ALLOWANCE	51,000,000.00	51,000,000.00	49,000,000.00	26,000,000.00	-	-
22021029	PUBLIC RELATIONS	10,000,000.00	10,000,000.00	-	101,250,000.00	-	-
22021031	PAYMENT FOR COST OF COLLECTION IGR	-	203,500,000.00	-	341,000,000.00	-	-
22021032	CONTRACTORS/OTHER MISCELLANEOUS LIABILITIES	-	-	-	460,000,000.00	-	-
2206	PUBLIC DEBT CHARGES	20,000,000,000.00	18,000,000,000.00	11,219,034,006.29	23,291,769,029.00	-	-
220601	FOREIGN INTEREST / DISCOUNT	599,172,402.00	2,099,172,402.00	2,044,695,297.97	3,600,000,000.00	-	-
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROW	599,172,402.00	2,099,172,402.00	2,044,695,297.97	3,600,000,000.00	-	-
220602	DOMESTIC INTEREST / DISCOUNT	16,645,400,900.00	13,145,400,900.00	9,103,971,665.20	16,191,769,029.00	-	-

22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORR	6,380,000,000.00	6,380,000,000.00	5,625,696,143.10	9,500,000,000.00	-	-
22060202	DOMESTIC INTEREST / DISCOUNT - LONG TERM BORR	10,265,400,900.00	6,765,400,900.00	3,478,275,522.10	6,691,769,029.00	-	-
220603	FOREIGN PRINCIPAL	703,376,298.00	703,376,298.00	-	2,000,000,000.00	-	-
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWING	703,376,298.00	703,376,298.00	-	2,000,000,000.00	-	-
220604	DOMESTIC PRINCIPAL	2,052,050,400.00	2,052,050,400.00	70,367,043.12	1,500,000,000.00	-	-
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWING	2,052,050,400.00	2,052,050,400.00	70,367,043.12	1,500,000,000.00	-	-
23	CAPITAL EXPENDITURE	475,741,548,393.00	475,571,548,393.00	128,147,349,067.31	611,668,958,620.00	137,204,969,030.00	3,414,826,015.00
2301	FIXED ASSETS PURCHASED	39,657,749,952.00	60,919,436,411.60	10,947,907,025.29	129,725,484,150.00	51,797,500,700.00	815,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	39,657,749,952.00	60,919,436,411.60	10,947,907,025.29	129,725,484,150.00	51,797,500,700.00	815,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	14,770,000,000.00	31,994,687,000.00	6,657,930,142.44	55,266,615,000.00	39,541,820,000.00	-
23010102	PURCHASE OF OFFICE BUILDINGS	111,000,000.00	111,000,000.00	26,347,612.24	140,000,000.00	-	-
23010104	PURCHASE MOTOR CYCLES	105,000,600.00	105,000,600.00	20,000,000.00	200,500,000.00	-	-
23010105	PURCHASE OF MOTOR VEHICLES	5,826,756,437.00	6,567,509,888.00	2,669,056,000.00	5,439,400,000.00	624,700,000.00	-
23010106	PURCHASE OF VANS	2,704,980,600.00	1,275,745,383.00	-	1,926,000,000.00	161,000,000.00	-
23010107	PURCHASE OF TRUCKS	949,000,000.00	320,000,000.00	-	1,620,120,000.00	640,000,000.00	-
23010108	PURCHASE OF BUSES	3,251,804,906.00	2,065,225,984.00	-	4,047,515,200.00	45,000,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,524,841,741.00	3,437,264,230.70	144,157,899.00	6,886,594,250.00	197,172,000.00	-
23010113	PURCHASE OF COMPUTERS	234,006,172.00	252,006,772.00	3,616,000.00	246,640,000.00	37,200,000.00	-
23010114	PURCHASE OF COMPUTER PRINTERS	39,500,000.00	18,000,000.00	-	60,119,600.00	4,236,600.00	-
23010115	PURCHASE OF PHOTOCOPYING MACHINES	307,141,351.00	398,591,351.00	8,210,000.00	254,270,500.00	-	-
23010117	PURCHASE OF SHREDDING MACHINES	400,000.00	400,000.00	-	3,850,000.00	800,000.00	-
23010118	PURCHASE OF SCANNERS	-	-	-	1,000,000.00	-	-
23010119	PURCHASE OF POWER GENERATING SET	824,065,860.00	1,178,514,654.00	156,361,294.00	3,033,585,500.00	2,156,000,000.00	-
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	2,000,000.00	2,000,000.00	-	37,500,000.00	-	-
23010121	PURCHASE OF RESIDENTIAL FURNITURE	3,037,503.00	3,037,503.00	-	10,037,500.00	-	-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,839,703,518.00	6,219,516,606.00	768,134,554.48	29,561,478,834.00	530,075,050.00	400,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	74,760,000.00	134,746,200.00	40,039,360.00	670,537,500.00	20,000,000.00	-
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	191,022,775.00	361,022,775.00	27,806,307.38	4,022,256,620.00	-	-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	103,000,000.00	103,000,000.00	11,095,000.00	550,000,000.00	-	-
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	124,003,122.00	89,003,122.00	-	138,125,000.00	-	-
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	1,328,039,100.00	1,234,039,100.00	170,889,896.81	7,142,700,000.00	6,441,700,000.00	415,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	412,200,400.00	410,200,400.00	-	554,580,000.00	-	-
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	1,086,565,500.00	1,289,890,506.00	134,062,000.00	3,186,063,620.00	651,952,500.00	-
23010130	PURCHASE OF RECREATIONAL FACILITIES	2,077,242.00	2,077,242.00	-	78,000,000.00	-	-
23010132	PURCH. & INSTALLATION OF SECURITY EQUIP.(CCTV an	90,350,000.00	1,587,650,000.00	43,614,500.00	139,816,000.00	-	-
23010133	PURCHASES OF SURVEYING EQUIPMENT	-	-	-	60,000,000.00	60,000,000.00	-
23010139	PURCHASE OF INFORMATION & COMMUNICATION EQUI	1,750,433,125.00	1,757,247,094.90	66,586,458.94	4,283,179,026.00	560,844,550.00	-
23010140	PURCHASE OF FARM MACHINERY AND EQUIPMENT	2,060,000.00	2,060,000.00	-	165,000,000.00	125,000,000.00	-
2302	CONSTRUCTION / PROVISION	263,661,675,366.27	203,398,531,161.56	84,075,819,136.32	266,268,814,891.00	52,394,882,210.00	778,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	263,661,675,366.27	203,398,531,161.56	84,075,819,136.32	266,268,814,891.00	52,394,882,210.00	778,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	31,951,926,206.00	9,798,055,609.29	2,414,298,582.29	26,765,771,935.00	1,249,000,000.00	248,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDII	350,837,503.00	302,337,503.00	-	3,983,500,000.00	3,201,500,000.00	-
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	5,702,461,311.00	5,268,586,964.00	840,163,057.08	10,593,379,000.00	10,425,729,000.00	-
23020104	CONSTRUCTION / PROVISION OF HOUSING	800,500,600.00	1,641,500,600.00	73,040,300.00	1,815,490,000.00	1,397,000,000.00	-
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	188,504,794.00	2,872,504,794.00	14,073,000.00	11,017,061,400.00	10,623,061,400.00	200,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70,396,338,437.00	36,087,546,188.00	1,060,000,000.00	21,891,160,201.00	-	150,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	5,178,615,500.00	5,403,615,500.00	2,602,737,312.90	33,161,608,650.00	-	-
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATI	-	-	-	880,000,000.00	680,000,000.00	-

23020111	CONSTRUCTION / PROVISION OF LIBRARIES	137,500,000.00	137,500,000.00	-	2,031,250,000.00	150,000,000.00	-
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	5,805,246,000.00	2,305,246,000.00	256,858,450.00	500,000,000.00	-	-
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACIL	25,503,781,600.00	6,597,781,600.00	102,283,582.31	20,769,499,950.00	19,559,499,950.00	180,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	75,610,828,146.27	113,145,752,146.27	68,517,133,231.20	106,501,317,460.00	1,202,500,000.00	-
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	-	-	-	214,500,000.00	212,500,000.00	-
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,960,086,677.00	10,126,272,848.00	5,390,609,559.84	17,166,500,000.00	800,000,000.00	-
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACIL	10,422,116,806.00	1,402,116,806.00	-	689,651,860.00	99,651,860.00	-
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WA	220,000,000.00	240,000,000.00	6,250,000.00	272,625,000.00	120,000,000.00	-
23020124	CONSTRUCTION OF MARKETS/PARKS	1,443,199,400.00	797,809,000.00	15,000,000.00	1,257,745,000.00	177,000,000.00	-
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	18,989,732,386.00	7,271,905,603.00	2,783,372,060.70	6,757,754,435.00	2,497,440,000.00	-
2303	REHABILITATION / REPAIRS	117,562,463,034.73	147,089,276,442.73	25,268,153,649.15	145,288,547,740.00	5,902,245,750.00	-
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	117,562,463,034.73	147,089,276,442.73	25,268,153,649.15	145,288,547,740.00	5,902,245,750.00	-
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	828,615,500.00	609,414,700.00	-	656,000,000.00	242,000,000.00	-
23030102	REHABILITATION / REPAIRS - ELECTRICITY	10,000,000.00	10,000,000.00	7,917,500.00	1,535,000,000.00	1,520,000,000.00	-
23030103	REHABILITATION / REPAIRS - HOUSING	215,000,000.00	955,000,000.00	-	1,320,000,000.00	525,000,000.00	-
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,061,948,753.00	2,487,000,000.00	12,268,400.00	3,720,000,000.00	195,000,000.00	-
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CEN	894,920,600.00	20,533,091,840.00	317,587,388.50	20,926,176,596.00	-	-
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	67,415,401,200.00	67,225,401,200.00	4,257,072,609.17	58,826,362,850.00	80,000,000.00	-
23030110	REHABILITATION / REPAIRS - LIBRARIES	29,125,006.00	29,125,006.00	-	596,000,000.00	-	-
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	2,000,000,000.00	500,000,000.00	64,925,000.00	500,000,000.00	-	-
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITI	812,500,000.00	812,500,000.00	-	1,168,245,750.00	633,245,750.00	-
23030113	REHABILITATION / REPAIRS - ROADS	28,143,761,796.73	43,593,761,796.73	20,156,885,497.88	25,491,000,000.00	656,000,000.00	-
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITI	-	-	-	470,000,000.00	220,000,000.00	-
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	14,559,147,679.00	9,909,686,100.00	451,497,253.60	28,494,262,544.00	1,365,000,000.00	-
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	35,000,000.00	42,253,300.00	-	-	-	-
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	210,000,000.00	20,000,000.00	-	310,000,000.00	310,000,000.00	-
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	1,316,042,500.00	316,042,500.00	-	331,000,000.00	156,000,000.00	-
23030126	REHABILITATION/REPAIRS OF CEMETERIES	-	-	-	89,500,000.00	-	-
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	31,000,000.00	46,000,000.00	-	855,000,000.00	-	-
2304	PRESERVATION OF THE ENVIRONMENT	3,587,730,100.00	4,755,656,890.30	1,167,865,797.40	10,812,594,220.00	10,574,594,220.00	132,731,015.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	3,587,730,100.00	4,755,656,890.30	1,167,865,797.40	10,812,594,220.00	10,574,594,220.00	132,731,015.00
23040101	TREE PLANTING	1,192,000,000.00	612,000,000.00	15,000,000.00	873,938,220.00	871,938,220.00	-
23040102	EROSION & FLOOD CONTROL	2,349,370,000.00	4,102,296,790.30	1,152,865,797.40	9,033,926,073.00	8,802,926,073.00	-
23040103	WILDLIFE CONSERVATION	-	-	-	50,000,000.00	50,000,000.00	-
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	6,360,100.00	1,360,100.00	-	854,729,927.00	849,729,927.00	132,731,015.00
23040105	WATER POLLUTION PREVENTION & CONTROL	40,000,000.00	40,000,000.00	-	-	-	-
2305	OTHER CAPITAL PROJECTS	51,271,929,940.00	59,408,647,486.81	6,687,603,459.15	59,573,517,619.00	16,535,746,150.00	1,689,095,000.00
230501	ACQUISITION OF NON-TANGIBLE ASSETS	51,271,929,940.00	59,408,647,486.81	6,687,603,459.15	59,573,517,619.00	16,535,746,150.00	1,689,095,000.00
23050101	RESEARCH AND DEVELOPMENT	4,150,819,264.00	5,087,408,867.00	324,779,347.71	9,852,673,650.00	3,317,365,000.00	38,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	262,372,375.00	390,172,375.00	8,835,017.00	543,623,440.00	217,600,000.00	-
23050103	MONITORING AND EVALUATION	1,881,363,100.00	2,671,363,100.00	82,239,000.00	5,122,310,000.00	1,504,250,000.00	46,125,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	1,233,125,006.00	1,263,125,006.00	129,851,000.00	1,790,500,000.00	368,500,000.00	-
23050106	GOVERNMENT INVESTMENT IN COMPANIES	1,112,150,000.00	1,112,150,000.00	2,410,000.00	1,522,600,000.00	1,460,000,000.00	-
23050108	CAPACITY BUILDING	1,499,618,750.00	1,651,618,750.00	12,600,000.00	4,617,778,600.00	2,753,638,550.00	32,000,000.00
23050109	E-LEARNING	20,155,910,345.00	19,394,535,998.00	3,224,664,000.00	88,000,000.00	-	-
23050110	VALUE ORIENTATION/SENSISTIZATION	3,341,817,503.00	3,261,817,503.00	164,990,250.00	3,267,740,000.00	1,954,200,000.00	196,750,000.00
23050111	PUBLICATIONS/PUBLICITY	1,181,280,000.00	1,541,524,783.00	379,688,061.19	1,027,804,000.00	367,304,000.00	130,000,000.00
23050112	SOCIAL WELFARE ACTIVITIES	8,874,613,740.00	11,892,050,130.10	2,357,546,783.25	18,447,083,179.00	4,592,888,600.00	1,246,220,000.00

23050113	CONTINGENCY RESERVE - CAPITAL	7,578,859,857.00	11,142,880,974.71	-	13,293,404,750.00	-	-
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Abia State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Expenditure	567,240,095,972.00	567,240,095,972.00	171,815,050,728.19	750,282,200,000.00	137,204,969,030.00	3,414,826,015.00
701	GENERAL PUBLIC SERVICES	82,542,110,678.34	74,523,814,934.05	23,826,774,971.43	86,012,559,325.00	10,413,201,400.00	117,875,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCE AND STATISTICAL SERVICES	35,722,084,049.47	27,729,370,596.47	9,191,785,244.10	24,398,645,541.00	2,563,240,000.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	25,302,772,896.89	20,483,152,843.89	7,850,824,430.84	12,634,367,670.00	65,800,000.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	10,419,311,152.58	7,246,217,752.58	1,340,960,813.26	11,764,277,871.00	2,497,440,000.00	-
7013	GENERAL SERVICES	24,115,048,834.87	26,452,466,543.58	3,198,731,923.65	37,480,368,285.00	7,749,961,400.00	117,875,000.00
70131	GENERAL PERSONNEL SERVICES	1,778,520,239.95	2,262,764,804.95	461,108,664.08	4,060,996,005.00	50,398,000.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	14,689,205,055.00	20,483,378,198.71	2,101,239,686.06	29,948,078,960.00	7,594,576,150.00	117,875,000.00
70133	OTHER GENERAL SERVICES	7,647,323,539.92	3,706,323,539.92	636,383,573.51	3,471,293,320.00	104,987,250.00	-
7015	R&D GENERAL PUBLIC SERVICES	50,000,000.00	70,000,000.00	-	28,000,000.00	-	-
70151	R&D GENERAL PUBLIC SERVICES	50,000,000.00	70,000,000.00	-	28,000,000.00	-	-
7016	GENERAL PUBLIC SERVICES N.E.C.	2,654,977,794.00	2,271,977,794.00	217,223,797.39	813,776,470.00	100,000,000.00	-
70161	GENERAL PUBLIC SERVICES N.E.C.	2,654,977,794.00	2,271,977,794.00	217,223,797.39	813,776,470.00	100,000,000.00	-
7017	PUBLIC DEBT TRANSACTIONS	20,000,000,000.00	18,000,000,000.00	11,219,034,006.29	23,291,769,029.00	-	-
70171	PUBLIC DEBT TRANSACTIONS	20,000,000,000.00	18,000,000,000.00	11,219,034,006.29	23,291,769,029.00	-	-
703	PUBLIC ORDER AND SAFETY	16,377,750,539.08	14,161,274,129.08	5,644,518,940.64	17,716,006,860.00	56,700,000.00	-
7032	FIRE PROTECTION SERVICES	275,856,851.00	320,843,051.00	92,922,646.80	1,579,679,410.00	40,000,000.00	-
70321	FIRE PROTECTION SERVICES	275,856,851.00	320,843,051.00	92,922,646.80	1,579,679,410.00	40,000,000.00	-
7033	LAW COURTS	14,505,782,009.08	12,057,382,009.08	5,218,607,591.64	14,554,766,170.00	16,700,000.00	-
70331	LAW COURTS	14,505,782,009.08	12,057,382,009.08	5,218,607,591.64	14,554,766,170.00	16,700,000.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	1,596,111,679.00	1,783,049,069.00	332,988,702.20	1,581,561,280.00	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,596,111,679.00	1,783,049,069.00	332,988,702.20	1,581,561,280.00	-	-
704	ECONOMIC AFFAIRS	141,610,576,456.25	175,822,106,083.25	95,374,125,040.57	200,643,136,050.00	52,643,823,930.00	963,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	5,449,326,914.00	4,307,596,514.00	332,126,204.62	6,319,738,520.00	1,944,500,000.00	30,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	5,449,326,914.00	4,307,596,514.00	332,126,204.62	6,319,738,520.00	1,944,500,000.00	30,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	29,221,433,389.40	9,236,433,389.40	1,026,713,591.12	34,193,928,670.00	28,928,587,930.00	733,000,000.00
70421	AGRICULTURE	29,221,433,389.40	9,236,433,389.40	1,026,713,591.12	34,193,928,670.00	28,928,587,930.00	733,000,000.00
7043	FUEL AND ENERGY	6,364,015,753.00	6,288,841,406.00	1,172,076,749.80	22,382,942,910.00	20,963,236,000.00	200,000,000.00
70435	ELECTRICITY	6,364,015,753.00	6,288,841,406.00	1,172,076,749.80	22,382,942,910.00	20,963,236,000.00	200,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	90,507,361,677.45	148,526,408,577.45	87,952,842,676.36	129,138,592,680.00	560,000,000.00	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL PRODUCTS	843,950,744.20	873,950,744.20	157,404,909.76	1,445,922,870.00	560,000,000.00	-
70443	CONSTRUCTION	89,663,410,933.25	147,652,457,833.25	87,795,437,766.60	127,692,669,810.00	-	-
7045	TRANSPORT	10,068,438,722.40	7,462,826,196.40	4,890,365,818.67	8,607,933,270.00	247,500,000.00	-
70451	ROAD TRANSPORT	10,068,438,722.40	7,462,826,196.40	4,890,365,818.67	8,607,933,270.00	247,500,000.00	-
705	ENVIRONMENTAL PROTECTION	4,108,423,844.00	6,300,794,717.30	1,838,504,310.94	12,787,281,420.00	9,413,097,360.00	-
7051	WASTE MANAGEMENT	1,196,375,644.00	2,389,820,154.30	1,250,586,504.97	6,148,794,210.00	3,467,378,250.00	-
70511	WASTE MANAGEMENT	1,196,375,644.00	2,389,820,154.30	1,250,586,504.97	6,148,794,210.00	3,467,378,250.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	2,912,048,200.00	3,910,974,563.00	587,917,805.97	6,638,487,210.00	5,945,719,110.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	2,912,048,200.00	3,910,974,563.00	587,917,805.97	6,638,487,210.00	5,945,719,110.00	-
706	HOUSING AND COMMUNITY AMMENITIES	73,725,381,510.16	70,190,086,071.45	12,564,583,325.51	127,664,459,995.00	57,537,544,630.00	132,731,015.00
7061	HOUSING DEVELOPMENT	53,135,986,299.34	45,786,819,123.63	10,351,308,907.93	78,418,900,715.00	45,529,820,000.00	-

70611	HOUSING DEVELOPMENT	53,135,986,299.34	45,786,819,123.63	10,351,308,907.93	78,418,900,715.00	45,529,820,000.00	-
7062	COMMUNITY DEVELOPMENT	18,970,554,291.22	22,974,426,028.22	2,119,880,696.33	47,685,608,780.00	10,804,223,230.00	132,731,015.00
70621	COMMUNITY DEVELOPMENT	18,970,554,291.22	22,974,426,028.22	2,119,880,696.33	47,685,608,780.00	10,804,223,230.00	132,731,015.00
7063	WATER SUPPLY	1,608,840,919.60	1,418,840,919.60	93,393,721.25	1,549,950,500.00	1,193,501,400.00	-
70631	WATER SUPPLY	1,608,840,919.60	1,418,840,919.60	93,393,721.25	1,549,950,500.00	1,193,501,400.00	-
7064	STREET LIGHTING	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00	-
70641	STREET LIGHTING	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00	-
707	HEALTH	81,284,352,121.63	71,797,019,604.63	4,969,481,249.39	94,755,105,050.00	117,500,000.00	1,491,220,000.00
7072	OUTPATIENT SERVICES	633,906,998.00	817,283,998.00	34,055,991.56	7,531,839,960.00	-	-
70722	SPECIALIZED MEDICAL SERVICES	633,906,998.00	817,283,998.00	34,055,991.56	7,531,839,960.00	-	-
7073	HOSPITAL SERVICES	2,267,712,698.00	2,292,712,698.00	752,177,857.93	15,449,340,910.00	-	-
70731	GENERAL HOSPITAL SERVICES	2,066,977,298.00	2,066,977,298.00	640,991,625.84	14,609,279,910.00	-	-
70732	SPECIALIZED HOSPITAL SERVICES	200,735,400.00	225,735,400.00	111,186,232.09	840,061,000.00	-	-
7074	PUBLIC HEALTH SERVICES	3,399,869,944.63	3,949,160,427.63	273,160,926.00	11,493,084,580.00	7,500,000.00	567,920,000.00
70741	PUBLIC HEALTH SERVICES	3,399,869,944.63	3,949,160,427.63	273,160,926.00	11,493,084,580.00	7,500,000.00	567,920,000.00
7076	HEALTH N.E.C.	74,982,862,481.00	64,737,862,481.00	3,910,086,473.90	60,280,839,600.00	110,000,000.00	923,300,000.00
70761	HEALTH N.E.C.	74,982,862,481.00	64,737,862,481.00	3,910,086,473.90	60,280,839,600.00	110,000,000.00	923,300,000.00
708	RECREATION, CULTURE AND RELIGION	31,481,529,164.94	13,029,001,679.94	2,914,820,344.66	16,772,724,710.00	761,151,860.00	30,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	17,753,342,409.00	8,398,474,153.00	2,086,845,902.78	8,961,893,940.00	120,000,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	17,753,342,409.00	8,398,474,153.00	2,086,845,902.78	8,961,893,940.00	120,000,000.00	-
7082	CULTURAL SERVICES	314,814,683.00	294,689,677.00	54,443,430.82	2,300,651,390.00	417,651,860.00	-
70821	CULTURAL SERVICES	314,814,683.00	294,689,677.00	54,443,430.82	2,300,651,390.00	417,651,860.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	13,231,372,072.94	4,153,837,849.94	773,131,011.06	5,268,062,220.00	223,500,000.00	30,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	13,231,372,072.94	4,153,837,849.94	773,131,011.06	5,268,062,220.00	223,500,000.00	30,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	182,000,000.00	182,000,000.00	400,000.00	242,117,160.00	-	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	182,000,000.00	182,000,000.00	400,000.00	242,117,160.00	-	-
709	EDUCATION	117,665,198,660.60	116,943,246,749.60	15,845,687,692.33	166,498,518,996.00	3,663,341,300.00	425,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	9,395,398,456.00	8,940,146,545.00	3,360,389,006.48	21,084,893,820.00	-	-
70912	PRIMARY EDUCATION	9,395,398,456.00	8,940,146,545.00	3,360,389,006.48	21,084,893,820.00	-	-
7092	SECONDARY EDUCATION	4,923,789,952.00	4,923,789,952.00	1,563,069,128.32	11,199,636,200.00	-	-
70922	UPPER-SECONDARY EDUCATION	4,923,789,952.00	4,923,789,952.00	1,563,069,128.32	11,199,636,200.00	-	-
7094	TERTIARY EDUCATION	13,092,141,127.00	12,776,441,127.00	3,065,024,478.45	40,649,195,646.00	1,382,110,000.00	-
70941	FIRST STAGE OF TERTIARY EDUCATION	2,074,918,803.00	2,072,218,803.00	482,543,354.27	15,737,570,416.00	137,110,000.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	11,017,222,324.00	10,704,222,324.00	2,582,481,124.18	24,911,625,230.00	1,245,000,000.00	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	56,593,395.00	56,593,395.00	10,099,800.00	721,798,210.00	-	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	56,593,395.00	56,593,395.00	10,099,800.00	721,798,210.00	-	-
7097	R & D EDUCATION	201,632,255.20	201,632,255.20	65,775,224.00	1,108,195,530.00	-	-
70971	R & D EDUCATION	201,632,255.20	201,632,255.20	65,775,224.00	1,108,195,530.00	-	-
7098	EDUCATION N.E.C.	89,995,643,475.40	90,044,643,475.40	7,781,330,055.08	91,734,799,590.00	2,281,231,300.00	425,000,000.00
70981	EDUCATION N.E.C	89,995,643,475.40	90,044,643,475.40	7,781,330,055.08	91,734,799,590.00	2,281,231,300.00	425,000,000.00
710	SOCIAL PROTECTION	18,444,772,997.00	24,472,752,002.70	8,836,554,852.72	27,432,407,594.00	2,598,608,550.00	255,000,000.00
7101	SICKNESS AND DISABILITY	215,709,600.00	243,111,089.70	698,000.00	401,525,710.00	40,000,000.00	5,000,000.00
71012	DISABILITY	215,709,600.00	243,111,089.70	698,000.00	401,525,710.00	40,000,000.00	5,000,000.00
7102	OLD AGE	11,077,173,305.00	15,837,753,604.00	7,967,332,382.14	19,791,553,404.00	120,000.00	-
71021	OLD AGE	11,077,173,305.00	15,837,753,604.00	7,967,332,382.14	19,791,553,404.00	120,000.00	-
7103	SURVIVORS	91,480,600.00	91,480,600.00	100,000.00	156,868,000.00	-	-
71031	SURVIVORS	91,480,600.00	91,480,600.00	100,000.00	156,868,000.00	-	-
7104	FAMILY AND CHILDREN	6,042,551,786.00	7,161,551,786.00	846,194,470.58	3,078,126,110.00	100,000,000.00	250,000,000.00

71041	FAMILY AND CHILDREN	6,042,551,786.00	7,161,551,786.00	846,194,470.58	3,078,126,110.00	100,000,000.00	250,000,000.00
7105	UNEMPLOYMENT	44,502,519.00	44,502,519.00	-	75,933,370.00	-	-
71051	UNEMPLOYMENT	44,502,519.00	44,502,519.00	-	75,933,370.00	-	-
7109	SOCIAL PROTECTION N.E.C.	973,355,187.00	1,094,352,404.00	22,230,000.00	3,928,401,000.00	2,458,488,550.00	-
71091	SOCIAL PROTECTION N.E.C.	973,355,187.00	1,094,352,404.00	22,230,000.00	3,928,401,000.00	2,458,488,550.00	-

Abia State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Personnel Expenditure	47,836,327,244.46	52,164,894,050.46	25,753,002,892.64	77,341,339,750.00	-	-
701	GENERAL PUBLIC SERVICES	5,487,033,622.34	5,247,033,622.34	2,640,454,093.05	8,468,066,940.00	-	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCI	3,098,678,837.47	3,058,678,837.47	1,706,228,590.56	5,293,948,180.00	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,914,151,556.89	1,874,151,556.89	1,018,881,989.19	3,098,688,140.00	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	1,184,527,280.58	1,184,527,280.58	687,346,601.37	2,195,260,040.00	-	-
7013	GENERAL SERVICES	2,056,286,480.87	1,856,286,480.87	726,679,537.10	2,842,050,460.00	-	-
70131	GENERAL PERSONNEL SERVICES	795,008,274.95	795,008,274.95	384,480,184.58	1,660,572,820.00	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	464,591,680.00	464,591,680.00	229,976,044.01	695,636,050.00	-	-
70133	OTHER GENERAL SERVICES	796,686,525.92	596,686,525.92	112,223,308.51	485,841,590.00	-	-
7016	GENERAL PUBLIC SERVICES N.E.C.	332,068,304.00	332,068,304.00	207,545,965.39	332,068,300.00	-	-
70161	GENERAL PUBLIC SERVICES N.E.C.	332,068,304.00	332,068,304.00	207,545,965.39	332,068,300.00	-	-
703	PUBLIC ORDER AND SAFETY	4,960,907,744.08	4,890,907,744.08	2,811,902,252.64	8,622,976,090.00	-	-
7032	FIRE PROTECTION SERVICES	99,566,851.00	99,566,851.00	35,287,111.80	172,467,410.00	-	-
70321	FIRE PROTECTION SERVICES	99,566,851.00	99,566,851.00	35,287,111.80	172,467,410.00	-	-
7033	LAW COURTS	4,844,790,914.08	4,774,790,914.08	2,764,957,228.64	8,325,780,700.00	-	-
70331	LAW COURTS	4,844,790,914.08	4,774,790,914.08	2,764,957,228.64	8,325,780,700.00	-	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	16,549,979.00	16,549,979.00	11,657,912.20	124,727,980.00	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	16,549,979.00	16,549,979.00	11,657,912.20	124,727,980.00	-	-
704	ECONOMIC AFFAIRS	3,188,066,192.05	3,337,752,866.05	1,680,655,898.83	5,118,159,050.00	-	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	718,079,114.00	698,079,114.00	313,497,804.62	951,573,720.00	-	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	718,079,114.00	698,079,114.00	313,497,804.62	951,573,720.00	-	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,285,558,649.40	1,285,558,649.40	750,753,240.00	2,019,122,030.00	-	-
70421	AGRICULTURE	1,285,558,649.40	1,285,558,649.40	750,753,240.00	2,019,122,030.00	-	-
7043	FUEL AND ENERGY	105,504,442.00	256,704,442.00	125,907,222.72	341,806,910.00	-	-
70435	ELECTRICITY	105,504,442.00	256,704,442.00	125,907,222.72	341,806,910.00	-	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	378,378,920.25	359,428,120.25	213,807,275.28	605,161,550.00	-	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERALS	126,072,273.20	126,072,273.20	72,681,284.76	200,872,870.00	-	-
70443	CONSTRUCTION	252,306,647.05	233,355,847.05	141,125,990.52	404,288,680.00	-	-
7045	TRANSPORT	700,545,066.40	737,982,540.40	276,690,356.21	1,200,494,840.00	-	-
70451	ROAD TRANSPORT	700,545,066.40	737,982,540.40	276,690,356.21	1,200,494,840.00	-	-
705	ENVIRONMENTAL PROTECTION	472,977,962.00	472,977,962.00	389,711,573.54	786,016,250.00	-	-
7051	WASTE MANAGEMENT	218,555,144.00	218,555,144.00	173,943,344.97	385,315,960.00	-	-
70511	WASTE MANAGEMENT	218,555,144.00	218,555,144.00	173,943,344.97	385,315,960.00	-	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	254,422,818.00	254,422,818.00	215,768,228.57	400,700,290.00	-	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	254,422,818.00	254,422,818.00	215,768,228.57	400,700,290.00	-	-
706	HOUSING AND COMMUNITY AMMENITIES	1,689,563,675.82	1,689,563,675.82	713,985,813.30	2,455,906,240.00	-	-
7061	HOUSING DEVELOPMENT	603,734,900.34	603,734,900.34	283,715,152.60	661,234,510.00	-	-

70611	HOUSING DEVELOPMENT	603,734,900.34	603,734,900.34	283,715,152.60	661,234,510.00	-	-
7062	COMMUNITY DEVELOPMENT	926,367,249.88	926,367,249.88	345,282,839.45	1,526,031,500.00	-	-
70621	COMMUNITY DEVELOPMENT	926,367,249.88	926,367,249.88	345,282,839.45	1,526,031,500.00	-	-
7063	WATER SUPPLY	159,461,525.60	159,461,525.60	84,987,821.25	268,640,230.00	-	-
70631	WATER SUPPLY	159,461,525.60	159,461,525.60	84,987,821.25	268,640,230.00	-	-
707	HEALTH	5,345,719,983.63	5,370,719,983.63	2,606,762,083.35	7,245,698,900.00	-	-
7073	HOSPITAL SERVICES	1,945,632,698.00	1,970,632,698.00	752,177,857.93	3,199,340,910.00	-	-
70731	GENERAL HOSPITAL SERVICES	1,752,977,298.00	1,752,977,298.00	640,991,625.84	2,359,279,910.00	-	-
70732	SPECIALIZED HOSPITAL SERVICES	192,655,400.00	217,655,400.00	111,186,232.09	840,061,000.00	-	-
7074	PUBLIC HEALTH SERVICES	7,010,678.63	7,010,678.63	4,636,521.00	12,344,490.00	-	-
70741	PUBLIC HEALTH SERVICES	7,010,678.63	7,010,678.63	4,636,521.00	12,344,490.00	-	-
7076	HEALTH N.E.C.	3,393,076,607.00	3,393,076,607.00	1,849,947,704.42	4,034,013,500.00	-	-
70761	HEALTH N.E.C.	3,393,076,607.00	3,393,076,607.00	1,849,947,704.42	4,034,013,500.00	-	-
708	RECREATION, CULTURE AND RELIGION	2,776,688,233.94	2,955,239,977.94	1,835,705,937.63	4,334,876,530.00	-	-
7081	RECREATIONAL AND SPORTING SERVICES	1,704,834,413.00	1,883,386,157.00	1,146,429,479.10	2,708,051,280.00	-	-
70811	RECREATIONAL AND SPORTING SERVICES	1,704,834,413.00	1,883,386,157.00	1,146,429,479.10	2,708,051,280.00	-	-
7082	CULTURAL SERVICES	213,663,768.00	213,663,768.00	54,443,430.82	449,681,990.00	-	-
70821	CULTURAL SERVICES	213,663,768.00	213,663,768.00	54,443,430.82	449,681,990.00	-	-
7083	BROADCASTING AND PUBLISHING SERVICES	858,190,052.94	858,190,052.94	634,833,027.71	1,177,143,260.00	-	-
70831	BROADCASTING AND PUBLISHING SERVICES	858,190,052.94	858,190,052.94	634,833,027.71	1,177,143,260.00	-	-
709	EDUCATION	12,227,895,200.60	11,772,643,289.60	4,954,921,729.49	19,675,333,966.00	-	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	455,251,911.00	-	-	389,061,920.00	-	-
70912	PRIMARY EDUCATION	455,251,911.00	-	-	389,061,920.00	-	-
7092	SECONDARY EDUCATION	2,768,401,792.00	2,768,401,792.00	1,521,273,607.45	4,245,220,700.00	-	-
70922	UPPER-SECONDARY EDUCATION	2,768,401,792.00	2,768,401,792.00	1,521,273,607.45	4,245,220,700.00	-	-
7094	TERTIARY EDUCATION	7,696,972,183.00	7,696,972,183.00	2,368,241,233.03	12,720,809,616.00	-	-
70941	FIRST STAGE OF TERTIARY EDUCATION	1,199,364,181.00	1,199,364,181.00	382,402,775.47	1,908,168,306.00	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	6,497,608,002.00	6,497,608,002.00	1,985,838,457.56	10,812,641,310.00	-	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	2,191,395.00	2,191,395.00	-	3,796,810.00	-	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	2,191,395.00	2,191,395.00	-	3,796,810.00	-	-
7097	R & D EDUCATION	131,472,855.20	131,472,855.20	61,031,444.00	149,776,580.00	-	-
70971	R & D EDUCATION	131,472,855.20	131,472,855.20	61,031,444.00	149,776,580.00	-	-
7098	EDUCATION N.E.C.	1,173,605,064.40	1,173,605,064.40	1,004,375,445.01	2,166,668,340.00	-	-
70981	EDUCATION N.E.C	1,173,605,064.40	1,173,605,064.40	1,004,375,445.01	2,166,668,340.00	-	-
710	SOCIAL PROTECTION	11,687,474,630.00	16,428,054,929.00	8,118,903,510.81	20,634,305,784.00	-	-
7102	OLD AGE	11,016,147,125.00	15,776,727,424.00	7,964,395,502.14	19,706,579,344.00	-	-
71021	OLD AGE	11,016,147,125.00	15,776,727,424.00	7,964,395,502.14	19,706,579,344.00	-	-
7103	SURVIVORS	91,480,600.00	91,480,600.00	100,000.00	156,868,000.00	-	-
71031	SURVIVORS	91,480,600.00	91,480,600.00	100,000.00	156,868,000.00	-	-
7104	FAMILY AND CHILDREN	548,848,186.00	528,848,186.00	154,408,008.67	408,867,240.00	-	-
71041	FAMILY AND CHILDREN	548,848,186.00	528,848,186.00	154,408,008.67	408,867,240.00	-	-
7105	UNEMPLOYMENT	30,998,719.00	30,998,719.00	-	53,708,370.00	-	-
71051	UNEMPLOYMENT	30,998,719.00	30,998,719.00	-	53,708,370.00	-	-
7109	SOCIAL PROTECTION N.E.C.	-	-	-	308,282,830.00	-	-
71091	SOCIAL PROTECTION N.E.C.	-	-	-	308,282,830.00	-	-

Code	Function	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Other Non-Debt Recurrent Expenditure	23,662,220,334.54	21,503,653,528.54	6,695,664,761.95	37,980,132,601.00	-	-
701	GENERAL PUBLIC SERVICES	16,577,176,465.00	13,671,725,865.00	4,204,544,639.15	15,402,074,851.00	-	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCI	15,719,325,612.00	12,514,325,012.00	3,972,618,407.65	9,950,393,681.00	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	14,243,173,140.00	11,113,173,140.00	3,735,785,386.46	6,784,346,090.00	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	1,476,152,472.00	1,401,151,872.00	236,833,021.19	3,166,047,591.00	-	-
7013	GENERAL SERVICES	846,767,683.00	1,146,317,683.00	224,748,399.50	5,331,598,000.00	-	-
70131	GENERAL PERSONNEL SERVICES	141,067,065.00	236,617,065.00	64,954,479.50	533,505,240.00	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	115,626,118.00	130,626,118.00	31,083,620.00	3,768,365,960.00	-	-
70133	OTHER GENERAL SERVICES	590,074,500.00	779,074,500.00	128,710,300.00	1,029,726,800.00	-	-
7016	GENERAL PUBLIC SERVICES N.E.C.	11,083,170.00	11,083,170.00	7,177,832.00	120,083,170.00	-	-
70161	GENERAL PUBLIC SERVICES N.E.C.	11,083,170.00	11,083,170.00	7,177,832.00	120,083,170.00	-	-
703	PUBLIC ORDER AND SAFETY	1,653,490,396.00	1,775,090,396.00	738,663,128.00	2,847,544,290.00	-	-
7032	FIRE PROTECTION SERVICES	29,030,000.00	29,030,000.00	13,817,975.00	130,212,000.00	-	-
70321	FIRE PROTECTION SERVICES	29,030,000.00	29,030,000.00	13,817,975.00	130,212,000.00	-	-
7033	LAW COURTS	1,114,460,396.00	1,236,060,396.00	403,514,363.00	1,987,998,990.00	-	-
70331	LAW COURTS	1,114,460,396.00	1,236,060,396.00	403,514,363.00	1,987,998,990.00	-	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	510,000,000.00	510,000,000.00	321,330,790.00	729,333,300.00	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	510,000,000.00	510,000,000.00	321,330,790.00	729,333,300.00	-	-
704	ECONOMIC AFFAIRS	391,007,954.20	546,455,654.20	88,219,597.25	3,991,268,640.00	-	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	106,905,500.00	124,905,500.00	10,726,200.00	542,464,800.00	-	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	106,905,500.00	124,905,500.00	10,726,200.00	542,464,800.00	-	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	31,053,740.00	46,053,740.00	2,786,872.00	138,743,710.00	-	-
70421	AGRICULTURE	31,053,740.00	46,053,740.00	2,786,872.00	138,743,710.00	-	-
7043	FUEL AND ENERGY	82,550,000.00	97,550,000.00	23,107,170.00	1,077,900,000.00	-	-
70435	ELECTRICITY	82,550,000.00	97,550,000.00	23,107,170.00	1,077,900,000.00	-	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	58,205,058.20	96,202,758.20	27,508,565.00	1,648,147,670.00	-	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERALS	17,878,471.00	47,878,471.00	15,388,625.00	160,050,000.00	-	-
70443	CONSTRUCTION	40,326,587.20	48,324,287.20	12,119,940.00	1,488,097,670.00	-	-
7045	TRANSPORT	112,293,656.00	181,743,656.00	24,090,790.25	584,012,460.00	-	-
70451	ROAD TRANSPORT	112,293,656.00	181,743,656.00	24,090,790.25	584,012,460.00	-	-
705	ENVIRONMENTAL PROTECTION	73,920,882.00	108,020,882.00	54,621,640.00	2,588,167,810.00	-	-
7051	WASTE MANAGEMENT	20,295,500.00	40,295,500.00	17,120,780.00	2,296,100,000.00	-	-
70511	WASTE MANAGEMENT	20,295,500.00	40,295,500.00	17,120,780.00	2,296,100,000.00	-	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	53,625,382.00	67,725,382.00	37,500,860.00	292,067,810.00	-	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	53,625,382.00	67,725,382.00	37,500,860.00	292,067,810.00	-	-
706	HOUSING AND COMMUNITY AMMENITIES	769,200,675.34	852,200,675.34	372,173,041.01	1,691,695,000.00	-	-
7061	HOUSING DEVELOPMENT	397,605,020.00	412,605,020.00	234,681,862.00	548,136,080.00	-	-
70611	HOUSING DEVELOPMENT	397,605,020.00	412,605,020.00	234,681,862.00	548,136,080.00	-	-
7062	COMMUNITY DEVELOPMENT	308,991,255.34	376,991,255.34	129,085,279.01	1,055,750,050.00	-	-
70621	COMMUNITY DEVELOPMENT	308,991,255.34	376,991,255.34	129,085,279.01	1,055,750,050.00	-	-
7063	WATER SUPPLY	62,604,400.00	62,604,400.00	8,405,900.00	87,808,870.00	-	-
70631	WATER SUPPLY	62,604,400.00	62,604,400.00	8,405,900.00	87,808,870.00	-	-
707	HEALTH	179,354,598.00	277,549,698.00	71,145,446.56	1,843,665,400.00	-	-
7072	OUTPATIENT SERVICES	40,986,998.00	117,636,998.00	34,055,991.56	561,283,860.00	-	-
70722	SPECIALIZED MEDICAL SERVICES	40,986,998.00	117,636,998.00	34,055,991.56	561,283,860.00	-	-

7074	PUBLIC HEALTH SERVICES	105,212,300.00	111,757,400.00	22,494,455.00	1,194,981,040.00	-	-
70741	PUBLIC HEALTH SERVICES	105,212,300.00	111,757,400.00	22,494,455.00	1,194,981,040.00	-	-
7076	HEALTH N.E.C.	33,155,300.00	48,155,300.00	14,595,000.00	87,400,500.00	-	-
70761	HEALTH N.E.C.	33,155,300.00	48,155,300.00	14,595,000.00	87,400,500.00	-	-
708	RECREATION, CULTURE AND RELIGION	1,478,279,326.00	1,608,520,320.00	494,331,498.09	3,223,031,140.00	-	-
7081	RECREATIONAL AND SPORTING SERVICES	910,761,996.00	975,781,996.00	453,781,973.68	2,118,282,660.00	-	-
70811	RECREATIONAL AND SPORTING SERVICES	910,761,996.00	975,781,996.00	453,781,973.68	2,118,282,660.00	-	-
7082	CULTURAL SERVICES	18,486,432.00	18,486,432.00	-	225,267,540.00	-	-
70821	CULTURAL SERVICES	18,486,432.00	18,486,432.00	-	225,267,540.00	-	-
7083	BROADCASTING AND PUBLISHING SERVICES	372,030,898.00	437,251,892.00	40,149,524.41	652,363,780.00	-	-
70831	BROADCASTING AND PUBLISHING SERVICES	372,030,898.00	437,251,892.00	40,149,524.41	652,363,780.00	-	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	177,000,000.00	177,000,000.00	400,000.00	227,117,160.00	-	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	177,000,000.00	177,000,000.00	400,000.00	227,117,160.00	-	-
709	EDUCATION	2,305,118,058.00	2,379,418,058.00	609,471,891.89	5,601,821,830.00	-	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	119,181,045.00	119,181,045.00	5,000,000.00	415,506,900.00	-	-
70912	PRIMARY EDUCATION	119,181,045.00	119,181,045.00	5,000,000.00	415,506,900.00	-	-
7092	SECONDARY EDUCATION	143,388,160.00	143,388,160.00	31,332,096.35	154,210,500.00	-	-
70922	UPPER-SECONDARY EDUCATION	143,388,160.00	143,388,160.00	31,332,096.35	154,210,500.00	-	-
7094	TERTIARY EDUCATION	1,914,623,617.00	1,968,923,617.00	537,180,685.54	3,834,657,110.00	-	-
70941	FIRST STAGE OF TERTIARY EDUCATION	130,212,095.00	127,512,095.00	48,518,271.42	385,498,110.00	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	1,784,411,522.00	1,841,411,522.00	488,662,414.12	3,449,159,000.00	-	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	25,902,000.00	25,902,000.00	10,099,800.00	33,181,400.00	-	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	25,902,000.00	25,902,000.00	10,099,800.00	33,181,400.00	-	-
7097	R & D EDUCATION	11,159,400.00	11,159,400.00	4,743,780.00	23,648,950.00	-	-
70971	R & D EDUCATION	11,159,400.00	11,159,400.00	4,743,780.00	23,648,950.00	-	-
7098	EDUCATION N.E.C.	90,863,836.00	110,863,836.00	21,115,530.00	1,140,616,970.00	-	-
70981	EDUCATION N.E.C	90,863,836.00	110,863,836.00	21,115,530.00	1,140,616,970.00	-	-
710	SOCIAL PROTECTION	234,671,980.00	284,671,980.00	62,493,880.00	790,863,640.00	-	-
7101	SICKNESS AND DISABILITY	10,709,600.00	10,709,600.00	698,000.00	150,725,710.00	-	-
71012	DISABILITY	10,709,600.00	10,709,600.00	698,000.00	150,725,710.00	-	-
7102	OLD AGE	15,454,980.00	15,454,980.00	2,656,880.00	43,954,060.00	-	-
71021	OLD AGE	15,454,980.00	15,454,980.00	2,656,880.00	43,954,060.00	-	-
7104	FAMILY AND CHILDREN	163,203,600.00	198,203,600.00	55,909,000.00	372,258,870.00	-	-
71041	FAMILY AND CHILDREN	163,203,600.00	198,203,600.00	55,909,000.00	372,258,870.00	-	-
7105	UNEMPLOYMENT	13,503,800.00	13,503,800.00	-	22,225,000.00	-	-
71051	UNEMPLOYMENT	13,503,800.00	13,503,800.00	-	22,225,000.00	-	-
7109	SOCIAL PROTECTION N.E.C.	31,800,000.00	46,800,000.00	3,230,000.00	201,700,000.00	-	-
71091	SOCIAL PROTECTION N.E.C.	31,800,000.00	46,800,000.00	3,230,000.00	201,700,000.00	-	-

Abia State Government 2025 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Debt Service Expenditure	20,000,000,000.00	18,000,000,000.00	11,219,034,006.29	23,291,769,029.00	-	-
701	GENERAL PUBLIC SERVICES	20,000,000,000.00	18,000,000,000.00	11,219,034,006.29	23,291,769,029.00	-	-
7017	PUBLIC DEBT TRANSACTIONS	20,000,000,000.00	18,000,000,000.00	11,219,034,006.29	23,291,769,029.00	-	-
70171	PUBLIC DEBT TRANSACTIONS	20,000,000,000.00	18,000,000,000.00	11,219,034,006.29	23,291,769,029.00	-	-

Abia State Government 2025 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Capital Expenditure	475,741,548,393.00	475,571,548,393.00	128,147,349,067.31	611,668,958,620.00	137,204,969,030.00	3,414,826,015.00
701	GENERAL PUBLIC SERVICES	40,477,900,591.00	37,605,055,446.71	5,762,742,232.94	38,850,648,505.00	10,413,201,400.00	117,875,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCI	16,904,079,600.00	12,156,366,747.00	3,512,938,245.89	9,154,303,680.00	2,563,240,000.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	9,145,448,200.00	7,495,828,147.00	3,096,157,055.19	2,751,333,440.00	65,800,000.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	7,758,631,400.00	4,660,538,600.00	416,781,190.70	6,402,970,240.00	2,497,440,000.00	-
7013	GENERAL SERVICES	21,211,994,671.00	23,449,862,379.71	2,247,303,987.05	29,306,719,825.00	7,749,961,400.00	117,875,000.00
70131	GENERAL PERSONNEL SERVICES	842,444,900.00	1,231,139,465.00	11,674,000.00	1,866,917,945.00	50,398,000.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	14,108,987,257.00	19,888,160,400.71	1,840,180,022.05	25,484,076,950.00	7,594,576,150.00	117,875,000.00
70133	OTHER GENERAL SERVICES	6,260,562,514.00	2,330,562,514.00	395,449,965.00	1,955,724,930.00	104,987,250.00	-
7015	R&D GENERAL PUBLIC SERVICES	50,000,000.00	70,000,000.00	-	28,000,000.00	-	-
70151	R&D GENERAL PUBLIC SERVICES	50,000,000.00	70,000,000.00	-	28,000,000.00	-	-
7016	GENERAL PUBLIC SERVICES N.E.C.	2,311,826,320.00	1,928,826,320.00	2,500,000.00	361,625,000.00	100,000,000.00	-
70161	GENERAL PUBLIC SERVICES N.E.C.	2,311,826,320.00	1,928,826,320.00	2,500,000.00	361,625,000.00	100,000,000.00	-
703	PUBLIC ORDER AND SAFETY	9,763,352,399.00	7,495,275,989.00	2,093,953,560.00	6,245,486,480.00	56,700,000.00	-
7032	FIRE PROTECTION SERVICES	147,260,000.00	192,246,200.00	43,817,560.00	1,277,000,000.00	40,000,000.00	-
70321	FIRE PROTECTION SERVICES	147,260,000.00	192,246,200.00	43,817,560.00	1,277,000,000.00	40,000,000.00	-
7033	LAW COURTS	8,546,530,699.00	6,046,530,699.00	2,050,136,000.00	4,240,986,480.00	16,700,000.00	-
70331	LAW COURTS	8,546,530,699.00	6,046,530,699.00	2,050,136,000.00	4,240,986,480.00	16,700,000.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	1,069,561,700.00	1,256,499,090.00	-	727,500,000.00	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,069,561,700.00	1,256,499,090.00	-	727,500,000.00	-	-
704	ECONOMIC AFFAIRS	138,031,502,310.00	171,937,897,563.00	93,605,249,544.49	191,533,708,360.00	52,643,823,930.00	963,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	4,624,342,300.00	3,484,611,900.00	7,902,200.00	4,825,700,000.00	1,944,500,000.00	30,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	4,624,342,300.00	3,484,611,900.00	7,902,200.00	4,825,700,000.00	1,944,500,000.00	30,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	27,904,821,000.00	7,904,821,000.00	273,173,479.12	32,036,062,930.00	28,928,587,930.00	733,000,000.00
70421	AGRICULTURE	27,904,821,000.00	7,904,821,000.00	273,173,479.12	32,036,062,930.00	28,928,587,930.00	733,000,000.00
7043	FUEL AND ENERGY	6,175,961,311.00	5,934,586,964.00	1,023,062,357.08	20,963,236,000.00	20,963,236,000.00	200,000,000.00
70435	ELECTRICITY	6,175,961,311.00	5,934,586,964.00	1,023,062,357.08	20,963,236,000.00	20,963,236,000.00	200,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	90,070,777,699.00	148,070,777,699.00	87,711,526,836.08	126,885,283,460.00	560,000,000.00	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERALS	700,000,000.00	700,000,000.00	69,335,000.00	1,085,000,000.00	560,000,000.00	-
70443	CONSTRUCTION	89,370,777,699.00	147,370,777,699.00	87,642,191,836.08	125,800,283,460.00	-	-
7045	TRANSPORT	9,255,600,000.00	6,543,100,000.00	4,589,584,672.21	6,823,425,970.00	247,500,000.00	-
70451	ROAD TRANSPORT	9,255,600,000.00	6,543,100,000.00	4,589,584,672.21	6,823,425,970.00	247,500,000.00	-
705	ENVIRONMENTAL PROTECTION	3,561,525,000.00	5,719,795,873.30	1,394,171,097.40	9,413,097,360.00	9,413,097,360.00	-
7051	WASTE MANAGEMENT	957,525,000.00	2,130,969,510.30	1,059,522,380.00	3,467,378,250.00	3,467,378,250.00	-
70511	WASTE MANAGEMENT	957,525,000.00	2,130,969,510.30	1,059,522,380.00	3,467,378,250.00	3,467,378,250.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	2,604,000,000.00	3,588,826,363.00	334,648,717.40	5,945,719,110.00	5,945,719,110.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	2,604,000,000.00	3,588,826,363.00	334,648,717.40	5,945,719,110.00	5,945,719,110.00	-
706	HOUSING AND COMMUNITY AMMENITIES	71,266,617,159.00	67,648,321,720.29	11,478,424,471.20	123,516,858,755.00	57,537,544,630.00	132,731,015.00
7061	HOUSING DEVELOPMENT	52,134,646,379.00	44,770,479,203.29	9,832,911,893.33	77,209,530,125.00	45,529,820,000.00	-
70611	HOUSING DEVELOPMENT	52,134,646,379.00	44,770,479,203.29	9,832,911,893.33	77,209,530,125.00	45,529,820,000.00	-
7062	COMMUNITY DEVELOPMENT	17,735,195,786.00	21,671,067,523.00	1,645,512,577.87	45,103,827,230.00	10,804,223,230.00	132,731,015.00
70621	COMMUNITY DEVELOPMENT	17,735,195,786.00	21,671,067,523.00	1,645,512,577.87	45,103,827,230.00	10,804,223,230.00	132,731,015.00
7063	WATER SUPPLY	1,386,774,994.00	1,196,774,994.00	-	1,193,501,400.00	1,193,501,400.00	-

70631	WATER SUPPLY	1,386,774,994.00	1,196,774,994.00	-	1,193,501,400.00	1,193,501,400.00	-
7064	STREET LIGHTING	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00	-
70641	STREET LIGHTING	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00	-
707	HEALTH	75,759,277,540.00	66,148,749,923.00	2,291,573,719.48	85,665,740,750.00	117,500,000.00	1,491,220,000.00
7072	OUTPATIENT SERVICES	592,920,000.00	699,647,000.00	-	6,970,556,100.00	-	-
70722	SPECIALIZED MEDICAL SERVICES	592,920,000.00	699,647,000.00	-	6,970,556,100.00	-	-
7073	HOSPITAL SERVICES	322,080,000.00	322,080,000.00	-	12,250,000,000.00	-	-
70731	GENERAL HOSPITAL SERVICES	314,000,000.00	314,000,000.00	-	12,250,000,000.00	-	-
70732	SPECIALIZED HOSPITAL SERVICES	8,080,000.00	8,080,000.00	-	-	-	-
7074	PUBLIC HEALTH SERVICES	3,287,646,966.00	3,830,392,349.00	246,029,950.00	10,285,759,050.00	7,500,000.00	567,920,000.00
70741	PUBLIC HEALTH SERVICES	3,287,646,966.00	3,830,392,349.00	246,029,950.00	10,285,759,050.00	7,500,000.00	567,920,000.00
7076	HEALTH N.E.C.	71,556,630,574.00	61,296,630,574.00	2,045,543,769.48	56,159,425,600.00	110,000,000.00	923,300,000.00
70761	HEALTH N.E.C.	71,556,630,574.00	61,296,630,574.00	2,045,543,769.48	56,159,425,600.00	110,000,000.00	923,300,000.00
708	RECREATION, CULTURE AND RELIGION	27,226,561,605.00	8,465,241,382.00	584,782,908.94	9,214,817,040.00	761,151,860.00	30,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	15,137,746,000.00	5,539,306,000.00	486,634,450.00	4,135,560,000.00	120,000,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	15,137,746,000.00	5,539,306,000.00	486,634,450.00	4,135,560,000.00	120,000,000.00	-
7082	CULTURAL SERVICES	82,664,483.00	62,539,477.00	-	1,625,701,860.00	417,651,860.00	-
70821	CULTURAL SERVICES	82,664,483.00	62,539,477.00	-	1,625,701,860.00	417,651,860.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	12,001,151,122.00	2,858,395,905.00	98,148,458.94	3,438,555,180.00	223,500,000.00	30,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	12,001,151,122.00	2,858,395,905.00	98,148,458.94	3,438,555,180.00	223,500,000.00	30,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	5,000,000.00	5,000,000.00	-	15,000,000.00	-	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	5,000,000.00	5,000,000.00	-	15,000,000.00	-	-
709	EDUCATION	103,132,185,402.00	102,791,185,402.00	10,281,294,070.95	141,221,363,200.00	3,663,341,300.00	425,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	8,820,965,500.00	8,820,965,500.00	3,355,389,006.48	20,280,325,000.00	-	-
70912	PRIMARY EDUCATION	8,820,965,500.00	8,820,965,500.00	3,355,389,006.48	20,280,325,000.00	-	-
7092	SECONDARY EDUCATION	2,012,000,000.00	2,012,000,000.00	10,463,424.52	6,800,205,000.00	-	-
70922	UPPER-SECONDARY EDUCATION	2,012,000,000.00	2,012,000,000.00	10,463,424.52	6,800,205,000.00	-	-
7094	TERTIARY EDUCATION	3,480,545,327.00	3,110,545,327.00	159,602,559.88	24,093,728,920.00	1,382,110,000.00	-
70941	FIRST STAGE OF TERTIARY EDUCATION	745,342,527.00	745,342,527.00	51,622,307.38	13,443,904,000.00	137,110,000.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	2,735,202,800.00	2,365,202,800.00	107,980,252.50	10,649,824,920.00	1,245,000,000.00	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	28,500,000.00	28,500,000.00	-	684,820,000.00	-	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	28,500,000.00	28,500,000.00	-	684,820,000.00	-	-
7097	R & D EDUCATION	59,000,000.00	59,000,000.00	-	934,770,000.00	-	-
70971	R & D EDUCATION	59,000,000.00	59,000,000.00	-	934,770,000.00	-	-
7098	EDUCATION N.E.C.	88,731,174,575.00	88,760,174,575.00	6,755,839,080.07	88,427,514,280.00	2,281,231,300.00	425,000,000.00
70981	EDUCATION N.E.C.	88,731,174,575.00	88,760,174,575.00	6,755,839,080.07	88,427,514,280.00	2,281,231,300.00	425,000,000.00
710	SOCIAL PROTECTION	6,522,626,387.00	7,760,025,093.70	655,157,461.91	6,007,238,170.00	2,598,608,550.00	255,000,000.00
7101	SICKNESS AND DISABILITY	205,000,000.00	232,401,489.70	-	250,800,000.00	40,000,000.00	5,000,000.00
71012	DISABILITY	205,000,000.00	232,401,489.70	-	250,800,000.00	40,000,000.00	5,000,000.00
7102	OLD AGE	45,571,200.00	45,571,200.00	280,000.00	41,020,000.00	120,000.00	-
71021	OLD AGE	45,571,200.00	45,571,200.00	280,000.00	41,020,000.00	120,000.00	-
7104	FAMILY AND CHILDREN	5,330,500,000.00	6,434,500,000.00	635,877,461.91	2,297,000,000.00	100,000,000.00	250,000,000.00
71041	FAMILY AND CHILDREN	5,330,500,000.00	6,434,500,000.00	635,877,461.91	2,297,000,000.00	100,000,000.00	250,000,000.00
7109	SOCIAL PROTECTION N.E.C.	941,555,187.00	1,047,552,404.00	19,000,000.00	3,418,418,170.00	2,458,488,550.00	-
71091	SOCIAL PROTECTION N.E.C.	941,555,187.00	1,047,552,404.00	19,000,000.00	3,418,418,170.00	2,458,488,550.00	-

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
401	Abia State	567,240,095,972.00	567,240,095,972.00	171,815,050,728.19	750,282,200,000.00	137,204,969,030.00	3,414,826,015.00
4011	Abia North	5,946,587,521.00	9,011,587,521.00	2,689,754,976.68	33,968,476,200.00	7,678,288,700.00	-
40110300	Arochukwu	2,671,062,527.00	2,671,062,527.00	1,132,309,312.68	6,917,287,500.00	101,250,000.00	-
40110400	Bende	866,274,994.00	2,356,274,994.00	1,540,234,000.00	2,786,920,000.00	121,920,000.00	-
40110800	Isukwuato	1,709,000,000.00	1,749,000,000.00	17,211,664.00	7,217,875,000.00	1,288,000,000.00	-
40110900	Umunneochi	310,000,000.00	1,915,000,000.00	-	10,769,750,000.00	5,319,750,000.00	-
40111100	Ohafia	390,250,000.00	320,250,000.00	-	6,276,643,700.00	847,368,700.00	-
4012	Abia Central	33,329,676,770.00	27,019,115,859.00	5,251,364,519.64	48,772,443,214.00	4,456,648,760.00	282,731,015.00
40120500	Ikwuano	359,981,000.00	352,481,000.00	-	70,000,000.00	15,000,000.00	-
40120600	Isiala Ngwa North	60,000,000.00	1,055,000,000.00	500,000,000.00	3,234,490,000.00	142,000,000.00	-
40120700	Isiala Ngwa South	380,500,600.00	530,500,600.00	-	2,038,970,000.00	1,260,970,000.00	-
40121600	Umuahia North	31,934,195,170.00	22,849,634,259.00	4,746,364,519.64	41,383,983,214.00	2,773,678,760.00	282,731,015.00
40121700	Umuahia South	595,000,000.00	2,231,500,000.00	5,000,000.00	2,045,000,000.00	265,000,000.00	-
4013	Abia South	50,056,840,190.36	66,525,230,208.36	30,674,476,885.44	98,307,744,300.00	18,798,739,220.00	-
40130100	Aba North	8,894,438,869.04	22,467,723,484.04	10,605,857,801.11	43,326,841,220.00	10,407,949,220.00	-
40130200	Aba South	31,982,718,220.00	32,216,543,205.00	16,401,594,138.40	32,677,149,960.00	177,110,000.00	-
40130600	Ugwunagbo	385,000,000.00	435,000,000.00	-	565,000,000.00	1,000,000.00	-
40131000	Obinngwa	871,637,903.00	911,275,406.00	-	277,060,000.00	57,060,000.00	-
40131200	Osioma	5,594,096,445.32	5,838,908,942.32	2,502,786,352.93	10,224,633,120.00	1,152,560,000.00	-
40131400	Ukwa West	2,213,948,753.00	4,390,779,171.00	1,164,238,593.00	4,212,000,000.00	132,000,000.00	-
40131500	Ukwa East	115,000,000.00	265,000,000.00	-	7,025,060,000.00	6,871,060,000.00	-
4014	OTHERS	477,906,991,490.64	464,684,162,383.64	133,199,454,346.43	569,233,536,286.00	106,271,292,350.00	3,132,095,000.00
40141800	STATE WIDE	477,906,991,490.64	464,684,162,383.64	133,199,454,346.43	569,233,536,286.00	106,271,292,350.00	3,132,095,000.00

Abia State Government 2025 Approved Budget - Personnel Expenditure by Location

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
401	Abia State	47,836,327,244.46	52,164,894,050.46	25,753,002,892.64	77,341,339,750.00	-	-
4014	OTHERS	47,836,327,244.46	52,164,894,050.46	25,753,002,892.64	77,341,339,750.00	-	-
40141800	STATE WIDE	47,836,327,244.46	52,164,894,050.46	25,753,002,892.64	77,341,339,750.00	-	-

Abia State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
401	Abia State	23,662,220,334.54	21,503,653,528.54	6,695,664,761.95	37,980,132,601.00	-	-
4011	Abia North	-	-	-	150,300,000.00	-	-
40111100	Ohafia	-	-	-	150,300,000.00	-	-
4013	Abia South	20,050,000.00	64,050,000.00	15,699,700.00	303,173,000.00	-	-
40130100	Aba North	20,050,000.00	64,050,000.00	15,699,700.00	303,173,000.00	-	-
4014	OTHERS	23,642,170,334.54	21,439,603,528.54	6,679,965,061.95	37,526,659,601.00	-	-
40141800	STATE WIDE	23,642,170,334.54	21,439,603,528.54	6,679,965,061.95	37,526,659,601.00	-	-

Abia State Government 2025 Approved Budget - Debt Service Expenditure by Location

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
401	Abia State	20,000,000,000.00	18,000,000,000.00	11,219,034,006.29	23,291,769,029.00	-	-
4014	OTHERS	20,000,000,000.00	18,000,000,000.00	11,219,034,006.29	23,291,769,029.00	-	-
40141800	STATE WIDE	20,000,000,000.00	18,000,000,000.00	11,219,034,006.29	23,291,769,029.00	-	-

Abia State Government 2025 Approved Budget - Capital Expenditure by Location

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
401	Abia State	475,741,548,393.00	475,571,548,393.00	128,147,349,067.31	611,668,958,620.00	137,204,969,030.00	3,414,826,015.00
4011	Abia North	5,946,587,521.00	9,011,587,521.00	2,689,754,976.68	33,818,176,200.00	7,678,288,700.00	-
40110300	Arochukwu	2,671,062,527.00	2,671,062,527.00	1,132,309,312.68	6,917,287,500.00	101,250,000.00	-
40110400	Bende	866,274,994.00	2,356,274,994.00	1,540,234,000.00	2,786,920,000.00	121,920,000.00	-
40110800	Isukwuato	1,709,000,000.00	1,749,000,000.00	17,211,664.00	7,217,875,000.00	1,288,000,000.00	-
40110900	Umunneochi	310,000,000.00	1,915,000,000.00	-	10,769,750,000.00	5,319,750,000.00	-
40111100	Ohafia	390,250,000.00	320,250,000.00	-	6,126,343,700.00	847,368,700.00	-
4012	Abia Central	33,329,676,770.00	27,019,115,859.00	5,251,364,519.64	48,772,443,214.00	4,456,648,760.00	282,731,015.00
40120500	Ikwuano	359,981,000.00	352,481,000.00	-	70,000,000.00	15,000,000.00	-
40120600	Isiala Ngwa North	60,000,000.00	1,055,000,000.00	500,000,000.00	3,234,490,000.00	142,000,000.00	-
40120700	Isiala Ngwa South	380,500,600.00	530,500,600.00	-	2,038,970,000.00	1,260,970,000.00	-
40121600	Umuahia North	31,934,195,170.00	22,849,634,259.00	4,746,364,519.64	41,383,983,214.00	2,773,678,760.00	282,731,015.00
40121700	Umuahia South	595,000,000.00	2,231,500,000.00	5,000,000.00	2,045,000,000.00	265,000,000.00	-
4013	Abia South	50,036,790,190.36	66,461,180,208.36	30,658,777,185.44	98,004,571,300.00	18,798,739,220.00	-
40130100	Aba North	8,874,388,869.04	22,403,673,484.04	10,590,158,101.11	43,023,668,220.00	10,407,949,220.00	-
40130200	Aba South	31,982,718,220.00	32,216,543,205.00	16,401,594,138.40	32,677,149,960.00	177,110,000.00	-
40130600	Ugwanagbo	385,000,000.00	435,000,000.00	-	565,000,000.00	1,000,000.00	-
40131000	Obinngwa	871,637,903.00	911,275,406.00	-	277,060,000.00	57,060,000.00	-
40131200	Osioma	5,594,096,445.32	5,838,908,942.32	2,502,786,352.93	10,224,633,120.00	1,152,560,000.00	-
40131400	Ukwa West	2,213,948,753.00	4,390,779,171.00	1,164,238,593.00	4,212,000,000.00	132,000,000.00	-
40131500	Ukwa East	115,000,000.00	265,000,000.00	-	7,025,060,000.00	6,871,060,000.00	-
4014	OTHERS	386,428,493,911.64	373,079,664,804.64	89,547,452,385.55	431,073,767,906.00	106,271,292,350.00	3,132,095,000.00
40141800	STATE WIDE	386,428,493,911.64	373,079,664,804.64	89,547,452,385.55	431,073,767,906.00	106,271,292,350.00	3,132,095,000.00

Abia State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	<i>Total Expenditure</i>	<i>567,240,095,972.00</i>	<i>567,240,095,972.00</i>	<i>171,815,050,728.19</i>	<i>750,282,200,000.00</i>	<i>137,204,969,030.00</i>	<i>3,414,826,015.00</i>
01	Agriculture	28,915,452,389.40	8,930,452,389.40	1,025,513,591.12	34,187,864,570.00	28,928,587,930.00	733,000,000.00
0101	Effective governance of the Agriculture Sector	1,338,112,389.40	1,353,112,389.40	752,340,112.00	2,271,801,640.00	120,000,000.00	-
010101	Legal, policy, regulations and standards, guidelines and p	10,000,000.00	10,000,000.00	-	15,000,000.00	15,000,000.00	-
010102	Agriculture sector coordination mechanisms	1,328,112,389.40	1,343,112,389.40	752,340,112.00	2,256,801,640.00	105,000,000.00	-
0102	Development of the livestock value chain	185,000,600.00	185,000,600.00	2,000,000.00	280,000,000.00	280,000,000.00	-

010202	Meat processing and marketing	40,000,000.00	40,000,000.00	-	-	-	-
010203	Poultry, pig, and micro livestock production	120,000,600.00	120,000,600.00	2,000,000.00	230,000,000.00	230,000,000.00	-
010205	Animal health and livestock diseases management	25,000,000.00	25,000,000.00	-	50,000,000.00	50,000,000.00	-
0103	Enhancement of food production and productivity	367,600,000.00	273,600,000.00	33,609,896.81	930,000,000.00	930,000,000.00	-
010301	Crop value chains and food systems promotion (food and	115,000,000.00	115,000,000.00	2,389,085.00	350,000,000.00	350,000,000.00	-
010302	Intensive crop and vegetable production (irrigation, crop	102,600,000.00	102,600,000.00	-	280,000,000.00	280,000,000.00	-
010303	Farm inputs supply and service delivery system (improve	150,000,000.00	56,000,000.00	31,220,811.81	300,000,000.00	300,000,000.00	-
0107	Promotion of enabling environment for increased	8,000,000.00	8,000,000.00	-	20,000,000.00	-	-
010701	Integrated rural development (agricultural land developm	8,000,000.00	8,000,000.00	-	20,000,000.00	-	-
0110	Agriculture Sector Expenditures Not Elsewhere Cl	27,016,739,400.00	7,110,739,400.00	237,563,582.31	30,686,062,930.00	27,598,587,930.00	733,000,000.00
011001	Agriculture Programme Not Elsewhere Classified	27,016,739,400.00	7,110,739,400.00	237,563,582.31	30,686,062,930.00	27,598,587,930.00	733,000,000.00
02	Societal Re-orientation	17,460,612,446.22	12,939,256,334.22	5,355,190,859.46	20,767,311,800.00	2,545,840,410.00	-
0210	Societal Re-orientation - General	17,460,612,446.22	12,939,256,334.22	5,355,190,859.46	20,767,311,800.00	2,545,840,410.00	-
021001	Societal Re-orientation - General	17,460,612,446.22	12,939,256,334.22	5,355,190,859.46	20,767,311,800.00	2,545,840,410.00	-
03	Poverty Alleviation	373,321,639.00	421,563,639.00	50,763,967.44	1,068,507,220.00	261,500,000.00	-
0310	Poverty Alleviation - General	373,321,639.00	421,563,639.00	50,763,967.44	1,068,507,220.00	261,500,000.00	-
031001	Poverty Alleviation - General	373,321,639.00	421,563,639.00	50,763,967.44	1,068,507,220.00	261,500,000.00	-
04	Health	85,462,794,554.83	75,659,762,037.83	6,206,464,755.82	111,093,224,740.00	279,610,000.00	1,521,220,000.00
0401	Effective governance of the health system	8,197,367,875.83	8,621,122,478.83	3,825,518,447.84	14,164,144,810.00	-	-
040101	Legal, policy, regulations and standards, guidelines and p	40,000,000.00	40,000,000.00	6,750,000.00	145,000,000.00	-	-
040102	Human and institutional capacity performance managem	20,000,000.00	23,222,000.00	-	248,200,000.00	-	-
040103	Health sector coordination mechanisms	8,131,798,511.83	8,549,293,611.83	3,818,768,447.84	13,770,944,810.00	-	-
040104	Integrated supportive supervision	5,569,364.00	8,606,867.00	-	-	-	-
0402	Community engagement and participation in health	123,000,000.00	163,000,000.00	100,000,000.00	354,390,160.00	-	-
040201	Community interventions	123,000,000.00	163,000,000.00	100,000,000.00	354,390,160.00	-	-
0403	Enhancement of the delivery of Essential Package	369,775,006.00	1,471,775,006.00	40,022,500.00	2,060,220,000.00	5,000,000.00	1,521,220,000.00
040301	Reproductive, maternal and neonatal health	22,275,006.00	22,275,006.00	4,022,500.00	132,000,000.00	-	-
040302	Child health	52,000,000.00	204,000,000.00	36,000,000.00	-	-	-
040303	Adolescent health	40,000,000.00	40,000,000.00	-	40,000,000.00	-	-
040304	Communicable diseases	-	-	-	120,000,000.00	-	-
040305	Non-communicable diseases	-	-	-	80,000,000.00	-	-
040306	Nutrition	255,500,000.00	505,500,000.00	-	1,538,220,000.00	5,000,000.00	1,521,220,000.00
040307	Emergency services	-	700,000,000.00	-	150,000,000.00	-	-
0404	Provision of the right number and right skill mix o	23,050,500,600.00	10,291,917,094.00	10,855,000.00	429,660,000.00	7,500,000.00	-
040402	HRH Performance management	50,500,600.00	654,500,600.00	10,855,000.00	354,760,000.00	-	-
040403	In service training (continuing education)	23,000,000,000.00	9,637,416,494.00	-	74,900,000.00	7,500,000.00	-
0405	Provision of adequate and modern health infrastru	47,956,155,586.00	47,149,619,086.00	1,748,506,769.48	60,087,064,296.00	100,000,000.00	-
040501	Functional health facilities	47,956,155,586.00	47,149,619,086.00	1,748,506,769.48	60,061,414,296.00	100,000,000.00	-
040503	Facility electrification, water and sanitation	-	-	-	25,650,000.00	-	-
0406	Provision of quality, affordable, available, and saf	230,500,000.00	230,500,000.00	35,000,000.00	3,154,995,000.00	-	-
040601	Sustainable drug supply	215,000,000.00	215,000,000.00	35,000,000.00	3,004,995,000.00	-	-
040602	Vaccines supply chain	15,500,000.00	15,500,000.00	-	150,000,000.00	-	-
0407	Evidence generation and utilisation	93,037,503.00	123,037,503.00	-	405,700,000.00	-	-
040701	Routine information system	13,037,503.00	13,037,503.00	-	117,700,000.00	-	-
040702	Surveys and facility assessments	15,000,000.00	15,000,000.00	-	12,000,000.00	-	-
040703	Research and development (Institutional Review Board, C	30,000,000.00	40,000,000.00	-	219,000,000.00	-	-
040704	Monitoring and Evaluation (M&E)	35,000,000.00	55,000,000.00	-	57,000,000.00	-	-
0408	Institution and maintenance of a responsive publi	20,187,503.00	27,275,006.00	6,132,000.00	690,000,000.00	-	-

040801	Integrated national disease surveillance	20,187,503.00	27,275,006.00	6,132,000.00	670,000,000.00	-	-
040802	Public health laboratories	-	-	-	20,000,000.00	-	-
0409	Provision of universal health coverage and financing	2,384,614,481.00	2,384,614,481.00	104,000,000.00	4,540,748,850.00	-	-
040902	Mobilising employers' contributions to the State Social Health Insurance	2,384,614,481.00	2,384,614,481.00	104,000,000.00	4,540,748,850.00	-	-
0410	Health Sector Expenditures Not Elsewhere Classified	3,037,656,000.00	5,196,901,383.00	336,430,038.50	25,206,301,624.00	167,110,000.00	-
041001	Health Not Elsewhere Classified	3,037,656,000.00	5,196,901,383.00	336,430,038.50	25,206,301,624.00	167,110,000.00	-
05	Education	114,775,603,700.60	115,369,851,789.60	14,630,961,004.35	150,820,603,200.00	3,509,231,300.00	427,000,000.00
0501	Effective governance of the education system	13,441,998,898.60	13,271,746,987.60	4,466,680,521.90	27,732,083,070.00	823,000,000.00	-
050101	Legal, policy, regulations and standards, guidelines and procedures	-	-	-	290,000,000.00	-	-
050102	Human and institutional capacity performance management	158,000,000.00	158,000,000.00	-	323,000,000.00	23,000,000.00	-
050103	Education sector coordination mechanisms	13,263,998,898.60	13,083,746,987.60	4,466,680,521.90	26,941,233,070.00	800,000,000.00	-
050104	Integrated supportive supervision	20,000,000.00	30,000,000.00	-	177,850,000.00	-	-
0502	Increase in access, retention, and completion rate	642,000,000.00	642,000,000.00	12,211,664.00	7,335,625,610.00	-	400,000,000.00
050201	Early Childhood Care, Development and Education (ECCDE)	-	-	-	1,700,000,000.00	-	-
050202	Advocacy and sensitization	2,000,000.00	2,000,000.00	-	20,000,000.00	-	-
050203	School feeding	430,000,000.00	430,000,000.00	-	420,000,000.00	-	400,000,000.00
050204	School-based health	-	-	-	15,625,610.00	-	-
050205	Parental and community support	-	-	-	2,360,000,000.00	-	-
050206	Tertiary institutions' new courses accreditation	210,000,000.00	210,000,000.00	12,211,664.00	2,820,000,000.00	-	-
0503	Equity and inclusiveness in the provision of education	254,390,625.00	254,390,625.00	-	1,228,125,000.00	525,000,000.00	-
050301	Inclusive Education	254,390,625.00	254,390,625.00	-	1,228,125,000.00	525,000,000.00	-
0504	Improved quality of teaching and learning outcomes	20,869,982,520.00	20,283,608,173.00	3,248,270,307.38	6,569,790,650.00	-	-
050401	All levels of education quality assurance	14,000,000.00	24,000,000.00	-	130,000,000.00	-	-
050402	Instructional and learning materials	358,272,175.00	518,272,175.00	23,606,307.38	4,742,500,650.00	-	-
050403	Teaching and non-teaching staff capacity building	25,800,000.00	30,800,000.00	-	148,140,000.00	-	-
050404	Curriculum review and development	20,145,910,345.00	19,384,535,998.00	3,224,664,000.00	35,000,000.00	-	-
050406	School examination and MLA	326,000,000.00	326,000,000.00	-	1,514,150,000.00	-	-
0505	Adequate infrastructure at all levels	76,089,704,227.00	76,124,704,227.00	6,882,777,011.07	99,966,787,850.00	800,000,000.00	20,000,000.00
050501	Schools' infrastructure construction and rehabilitation	73,917,953,027.00	73,922,953,027.00	6,858,666,922.07	97,023,410,450.00	800,000,000.00	20,000,000.00
050502	Furnishing	2,062,251,200.00	2,092,251,200.00	24,110,089.00	1,473,127,400.00	-	-
050503	Libraries and laboratories	94,500,000.00	94,500,000.00	-	1,440,250,000.00	-	-
050505	School safety	15,000,000.00	15,000,000.00	-	30,000,000.00	-	-
0506	Improved education information management systems	778,500,000.00	778,500,000.00	5,500,000.00	1,569,000,000.00	-	-
050601	ICT equipment, software and expertise	105,000,000.00	105,000,000.00	-	229,000,000.00	-	-
050602	Research and development	2,500,000.00	2,500,000.00	-	785,000,000.00	-	-
050603	Data and data management	671,000,000.00	671,000,000.00	5,500,000.00	555,000,000.00	-	-
0510	Education Sector Expenditures Not Elsewhere Classified	2,699,027,430.00	4,014,901,777.00	15,521,500.00	6,419,191,020.00	1,361,231,300.00	7,000,000.00
051001	Education Not Elsewhere Classified	2,699,027,430.00	4,014,901,777.00	15,521,500.00	6,419,191,020.00	1,361,231,300.00	7,000,000.00
06	Housing and Urban Development	63,432,304,872.22	62,349,362,445.51	11,179,268,842.11	113,874,098,780.00	54,636,050,230.00	132,731,015.00
0610	Housing and Urban Development - General	63,432,304,872.22	62,349,362,445.51	11,179,268,842.11	113,874,098,780.00	54,636,050,230.00	132,731,015.00
061001	Housing and Urban Development - General	63,432,304,872.22	62,349,362,445.51	11,179,268,842.11	113,874,098,780.00	54,636,050,230.00	132,731,015.00
07	Gender	6,128,260,105.00	6,274,161,594.70	838,078,470.58	3,533,110,190.00	140,000,000.00	253,000,000.00
0710	Gender - General	6,128,260,105.00	6,274,161,594.70	838,078,470.58	3,533,110,190.00	140,000,000.00	253,000,000.00
071001	Gender - General	6,128,260,105.00	6,274,161,594.70	838,078,470.58	3,533,110,190.00	140,000,000.00	253,000,000.00
08	Youth	17,773,342,409.00	8,418,474,153.00	2,086,845,902.78	8,977,893,940.00	120,000,000.00	-
0810	Youth - General	17,773,342,409.00	8,418,474,153.00	2,086,845,902.78	8,977,893,940.00	120,000,000.00	-
081001	Youth - General	17,773,342,409.00	8,418,474,153.00	2,086,845,902.78	8,977,893,940.00	120,000,000.00	-
09	Environmental Improvement	4,135,650,344.00	6,343,021,217.30	1,847,655,608.68	10,787,487,670.00	7,379,503,610.00	-

0910	Environmental Improvement - General	4,135,650,344.00	6,343,021,217.30	1,847,655,608.68	10,787,487,670.00	7,379,503,610.00	-
091001	Environmental Improvement - General	4,135,650,344.00	6,343,021,217.30	1,847,655,608.68	10,787,487,670.00	7,379,503,610.00	-
10	Water Resources and Rural Development	7,791,110,633.40	7,490,936,286.40	1,227,743,196.05	22,663,593,220.00	22,016,737,400.00	200,000,000.00
1010	Water Resources and Rural Deve - General	7,791,110,633.40	7,490,936,286.40	1,227,743,196.05	22,663,593,220.00	22,016,737,400.00	200,000,000.00
101001	Water Resources and Rural Deve - General	7,791,110,633.40	7,490,936,286.40	1,227,743,196.05	22,663,593,220.00	22,016,737,400.00	200,000,000.00
11	Information Communication and Technology	12,900,738,620.30	3,779,219,768.30	680,291,482.09	4,221,953,180.00	30,000,000.00	-
1110	Information Communication and Technology - Ge	12,900,738,620.30	3,779,219,768.30	680,291,482.09	4,221,953,180.00	30,000,000.00	-
111001	Information Communication and Technology - General	12,900,738,620.30	3,779,219,768.30	680,291,482.09	4,221,953,180.00	30,000,000.00	-
12	Growing the Private Sector	5,741,286,347.84	4,512,907,247.84	318,023,029.15	6,491,151,400.00	1,815,500,000.00	30,000,000.00
1210	Growing the Private Sector - General	5,741,286,347.84	4,512,907,247.84	318,023,029.15	6,491,151,400.00	1,815,500,000.00	30,000,000.00
121001	Growing the Private Sector - General	5,741,286,347.84	4,512,907,247.84	318,023,029.15	6,491,151,400.00	1,815,500,000.00	30,000,000.00
13	Reform of Government and Governance	99,888,792,139.34	95,151,646,095.05	32,992,057,276.92	116,223,570,460.00	12,868,908,150.00	117,875,000.00
1310	Reform of Government and Governance - General	99,888,792,139.34	95,151,646,095.05	32,992,057,276.92	116,223,570,460.00	12,868,908,150.00	117,875,000.00
131001	Reform of Government and Governance - General	99,888,792,139.34	95,151,646,095.05	32,992,057,276.92	116,223,570,460.00	12,868,908,150.00	117,875,000.00
14	Power	82,550,000.00	97,550,000.00	23,107,170.00	1,077,900,000.00	-	-
1410	Power - General	82,550,000.00	97,550,000.00	23,107,170.00	1,077,900,000.00	-	-
141001	Power - General	82,550,000.00	97,550,000.00	23,107,170.00	1,077,900,000.00	-	-
16	Water Ways	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00	-
1610	Water Ways - General	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00	-
161001	Water Ways - General	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00	-
17	Road	97,573,749,655.65	155,007,184,029.65	92,671,374,945.27	137,887,263,080.00	947,500,000.00	-
1710	Road - General	97,573,749,655.65	155,007,184,029.65	92,671,374,945.27	137,887,263,080.00	947,500,000.00	-
171001	Road - General	97,573,749,655.65	155,007,184,029.65	92,671,374,945.27	137,887,263,080.00	947,500,000.00	-
21	Oil and Gas Infrastructure	4,784,526,115.20	4,474,746,944.20	681,710,626.37	6,586,666,550.00	1,706,000,000.00	-
2110	Oil and Gas Infrastructure - General	4,784,526,115.20	4,474,746,944.20	681,710,626.37	6,586,666,550.00	1,706,000,000.00	-
211001	Oil and Gas Infrastructure - General	4,784,526,115.20	4,474,746,944.20	681,710,626.37	6,586,666,550.00	1,706,000,000.00	-

Abia State Government 2025 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Personnel Expenditure	47,836,327,244.46	52,164,894,050.46	25,753,002,892.64	77,341,339,750.00	-	-
01	Agriculture	1,282,058,649.40	1,282,058,649.40	749,553,240.00	2,013,057,930.00	-	-
0101	Effective governance of the Agriculture Sector	1,282,058,649.40	1,282,058,649.40	749,553,240.00	2,013,057,930.00	-	-
010102	Agriculture sector coordination mechanisms	1,282,058,649.40	1,282,058,649.40	749,553,240.00	2,013,057,930.00	-	-
02	Societal Re-orientation	5,152,402,296.88	5,082,402,296.88	2,828,964,396.46	8,877,713,300.00	-	-
0210	Societal Re-orientation - General	5,152,402,296.88	5,082,402,296.88	2,828,964,396.46	8,877,713,300.00	-	-
021001	Societal Re-orientation - General	5,152,402,296.88	5,082,402,296.88	2,828,964,396.46	8,877,713,300.00	-	-
03	Poverty Alleviation	88,988,639.00	88,988,639.00	42,189,067.44	429,151,520.00	-	-
0310	Poverty Alleviation - General	88,988,639.00	88,988,639.00	42,189,067.44	429,151,520.00	-	-
031001	Poverty Alleviation - General	88,988,639.00	88,988,639.00	42,189,067.44	429,151,520.00	-	-
04	Health	7,647,203,216.83	7,672,203,216.83	3,564,527,777.20	10,853,415,140.00	-	-
0401	Effective governance of the health system	7,647,203,216.83	7,672,203,216.83	3,564,527,777.20	10,853,415,140.00	-	-
040103	Health sector coordination mechanisms	7,647,203,216.83	7,672,203,216.83	3,564,527,777.20	10,853,415,140.00	-	-
05	Education	11,042,300,940.60	10,587,049,029.60	4,034,862,654.09	19,478,967,160.00	-	-
0501	Effective governance of the education system	11,042,300,940.60	10,587,049,029.60	4,034,862,654.09	19,478,967,160.00	-	-
050103	Education sector coordination mechanisms	11,042,300,940.60	10,587,049,029.60	4,034,862,654.09	19,478,967,160.00	-	-

06	Housing and Urban Development	895,145,131.22	895,145,131.22	350,193,784.23	1,089,169,070.00	-	-
0610	Housing and Urban Development - General	895,145,131.22	895,145,131.22	350,193,784.23	1,089,169,070.00	-	-
061001	Housing and Urban Development - General	895,145,131.22	895,145,131.22	350,193,784.23	1,089,169,070.00	-	-
07	Gender	579,846,905.00	559,846,905.00	154,408,008.67	462,575,610.00	-	-
0710	Gender - General	579,846,905.00	559,846,905.00	154,408,008.67	462,575,610.00	-	-
071001	Gender - General	579,846,905.00	559,846,905.00	154,408,008.67	462,575,610.00	-	-
08	Youth	1,704,834,413.00	1,883,386,157.00	1,146,429,479.10	2,708,051,280.00	-	-
0810	Youth - General	1,704,834,413.00	1,883,386,157.00	1,146,429,479.10	2,708,051,280.00	-	-
081001	Youth - General	1,704,834,413.00	1,883,386,157.00	1,146,429,479.10	2,708,051,280.00	-	-
09	Environmental Improvement	488,404,462.00	488,404,462.00	396,632,871.28	786,016,250.00	-	-
0910	Environmental Improvement - General	488,404,462.00	488,404,462.00	396,632,871.28	786,016,250.00	-	-
091001	Environmental Improvement - General	488,404,462.00	488,404,462.00	396,632,871.28	786,016,250.00	-	-
10	Water Resources and Rural Development	241,524,228.40	392,724,228.40	197,316,138.97	574,876,850.00	-	-
1010	Water Resources and Rural Deve - General	241,524,228.40	392,724,228.40	197,316,138.97	574,876,850.00	-	-
101001	Water Resources and Rural Deve - General	241,524,228.40	392,724,228.40	197,316,138.97	574,876,850.00	-	-
11	Information Communication and Technology	933,214,965.30	933,214,965.30	613,529,823.15	1,121,076,580.00	-	-
1110	Information Communication and Technology - Ge	933,214,965.30	933,214,965.30	613,529,823.15	1,121,076,580.00	-	-
111001	Information Communication and Technology - General	933,214,965.30	933,214,965.30	613,529,823.15	1,121,076,580.00	-	-
12	Growing the Private Sector	602,089,447.84	602,089,447.84	283,048,204.74	771,155,000.00	-	-
1210	Growing the Private Sector - General	602,089,447.84	602,089,447.84	283,048,204.74	771,155,000.00	-	-
121001	Growing the Private Sector - General	602,089,447.84	602,089,447.84	283,048,204.74	771,155,000.00	-	-
13	Reform of Government and Governance	15,689,184,762.34	20,189,765,061.34	10,745,505,692.08	25,661,043,990.00	-	-
1310	Reform of Government and Governance - General	15,689,184,762.34	20,189,765,061.34	10,745,505,692.08	25,661,043,990.00	-	-
131001	Reform of Government and Governance - General	15,689,184,762.34	20,189,765,061.34	10,745,505,692.08	25,661,043,990.00	-	-
17	Road	952,851,713.45	971,338,387.45	417,816,346.73	1,604,783,520.00	-	-
1710	Road - General	952,851,713.45	971,338,387.45	417,816,346.73	1,604,783,520.00	-	-
171001	Road - General	952,851,713.45	971,338,387.45	417,816,346.73	1,604,783,520.00	-	-
21	Oil and Gas Infrastructure	536,277,473.20	536,277,473.20	228,025,408.50	910,286,550.00	-	-
2110	Oil and Gas Infrastructure - General	536,277,473.20	536,277,473.20	228,025,408.50	910,286,550.00	-	-
211001	Oil and Gas Infrastructure - General	536,277,473.20	536,277,473.20	228,025,408.50	910,286,550.00	-	-

Abia State Government 2025 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Non-Debt Recurrent Expenditure	23,662,220,334.54	21,503,653,528.54	6,695,664,761.95	37,980,132,601.00	-	-
01	Agriculture	31,053,740.00	46,053,740.00	2,786,872.00	138,743,710.00	-	-
0101	Effective governance of the Agriculture Sector	31,053,740.00	46,053,740.00	2,786,872.00	138,743,710.00	-	-
010102	Agriculture sector coordination mechanisms	31,053,740.00	46,053,740.00	2,786,872.00	138,743,710.00	-	-
02	Societal Re-orientation	1,395,014,967.34	1,563,783,861.34	441,320,463.00	2,734,941,990.00	-	-
0210	Societal Re-orientation - General	1,395,014,967.34	1,563,783,861.34	441,320,463.00	2,734,941,990.00	-	-
021001	Societal Re-orientation - General	1,395,014,967.34	1,563,783,861.34	441,320,463.00	2,734,941,990.00	-	-
03	Poverty Alleviation	23,828,000.00	38,828,000.00	4,574,900.00	278,855,700.00	-	-
0310	Poverty Alleviation - General	23,828,000.00	38,828,000.00	4,574,900.00	278,855,700.00	-	-
031001	Poverty Alleviation - General	23,828,000.00	38,828,000.00	4,574,900.00	278,855,700.00	-	-
04	Health	424,532,798.00	577,027,898.00	254,240,670.64	2,331,329,670.00	-	-
0401	Effective governance of the health system	424,532,798.00	577,027,898.00	254,240,670.64	2,331,329,670.00	-	-

040103	Health sector coordination mechanisms	424,532,798.00	577,027,898.00	254,240,670.64	2,331,329,670.00	-	-
05	Education	2,073,697,958.00	2,093,697,958.00	427,417,867.81	5,152,212,460.00	-	-
0501	Effective governance of the education system	2,073,697,958.00	2,093,697,958.00	427,417,867.81	5,152,212,460.00	-	-
050103	Education sector coordination mechanisms	2,073,697,958.00	2,093,697,958.00	427,417,867.81	5,152,212,460.00	-	-
06	Housing and Urban Development	524,949,995.00	587,949,995.00	306,801,179.55	1,381,324,680.00	-	-
0610	Housing and Urban Development - General	524,949,995.00	587,949,995.00	306,801,179.55	1,381,324,680.00	-	-
061001	Housing and Urban Development - General	524,949,995.00	587,949,995.00	306,801,179.55	1,381,324,680.00	-	-
07	Gender	197,413,200.00	232,413,200.00	57,607,000.00	562,734,580.00	-	-
0710	Gender - General	197,413,200.00	232,413,200.00	57,607,000.00	562,734,580.00	-	-
071001	Gender - General	197,413,200.00	232,413,200.00	57,607,000.00	562,734,580.00	-	-
08	Youth	910,761,996.00	975,781,996.00	453,781,973.68	2,118,282,660.00	-	-
0810	Youth - General	910,761,996.00	975,781,996.00	453,781,973.68	2,118,282,660.00	-	-
081001	Youth - General	910,761,996.00	975,781,996.00	453,781,973.68	2,118,282,660.00	-	-
09	Environmental Improvement	85,720,882.00	134,820,882.00	56,851,640.00	2,621,967,810.00	-	-
0910	Environmental Improvement - General	85,720,882.00	134,820,882.00	56,851,640.00	2,621,967,810.00	-	-
091001	Environmental Improvement - General	85,720,882.00	134,820,882.00	56,851,640.00	2,621,967,810.00	-	-
10	Water Resources and Rural Development	58,850,100.00	58,850,100.00	7,364,700.00	71,978,970.00	-	-
1010	Water Resources and Rural Deve - General	58,850,100.00	58,850,100.00	7,364,700.00	71,978,970.00	-	-
101001	Water Resources and Rural Deve - General	58,850,100.00	58,850,100.00	7,364,700.00	71,978,970.00	-	-
11	Information Communication and Technology	316,688,898.00	331,688,898.00	17,620,700.00	444,303,180.00	-	-
1110	Information Communication and Technology - Ge	316,688,898.00	331,688,898.00	17,620,700.00	444,303,180.00	-	-
111001	Information Communication and Technology - General	316,688,898.00	331,688,898.00	17,620,700.00	444,303,180.00	-	-
12	Growing the Private Sector	29,574,200.00	62,626,300.00	12,835,124.41	179,306,400.00	-	-
1210	Growing the Private Sector - General	29,574,200.00	62,626,300.00	12,835,124.41	179,306,400.00	-	-
121001	Growing the Private Sector - General	29,574,200.00	62,626,300.00	12,835,124.41	179,306,400.00	-	-
13	Reform of Government and Governance	17,337,084,886.00	14,424,634,286.00	4,577,755,145.61	16,654,090,661.00	-	-
1310	Reform of Government and Governance - General	17,337,084,886.00	14,424,634,286.00	4,577,755,145.61	16,654,090,661.00	-	-
131001	Reform of Government and Governance - General	17,337,084,886.00	14,424,634,286.00	4,577,755,145.61	16,654,090,661.00	-	-
14	Power	82,550,000.00	97,550,000.00	23,107,170.00	1,077,900,000.00	-	-
1410	Power - General	82,550,000.00	97,550,000.00	23,107,170.00	1,077,900,000.00	-	-
141001	Power - General	82,550,000.00	97,550,000.00	23,107,170.00	1,077,900,000.00	-	-
17	Road	152,620,243.20	230,067,943.20	36,210,730.25	2,072,110,130.00	-	-
1710	Road - General	152,620,243.20	230,067,943.20	36,210,730.25	2,072,110,130.00	-	-
171001	Road - General	152,620,243.20	230,067,943.20	36,210,730.25	2,072,110,130.00	-	-
21	Oil and Gas Infrastructure	17,878,471.00	47,878,471.00	15,388,625.00	160,050,000.00	-	-
2110	Oil and Gas Infrastructure - General	17,878,471.00	47,878,471.00	15,388,625.00	160,050,000.00	-	-
211001	Oil and Gas Infrastructure - General	17,878,471.00	47,878,471.00	15,388,625.00	160,050,000.00	-	-

Abia State Government 2025 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Debt Service Expenditure	20,000,000,000.00	18,000,000,000.00	11,219,034,006.29	23,291,769,029.00	-	-
13	Reform of Government and Governance	20,000,000,000.00	18,000,000,000.00	11,219,034,006.29	23,291,769,029.00	-	-
1310	Reform of Government and Governance - General	20,000,000,000.00	18,000,000,000.00	11,219,034,006.29	23,291,769,029.00	-	-
131001	Reform of Government and Governance - General	20,000,000,000.00	18,000,000,000.00	11,219,034,006.29	23,291,769,029.00	-	-

Abia State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Capital Expenditure	475,741,548,393.00	475,571,548,393.00	128,147,349,067.31	611,668,958,620.00	137,204,969,030.00	3,414,826,015.00
01	Agriculture	27,602,340,000.00	7,602,340,000.00	273,173,479.12	32,036,062,930.00	28,928,587,930.00	733,000,000.00
0101	Effective governance of the Agriculture Sector	25,000,000.00	25,000,000.00	-	120,000,000.00	120,000,000.00	-
010101	Legal, policy, regulations and standards, guidelines and p	10,000,000.00	10,000,000.00	-	15,000,000.00	15,000,000.00	-
010102	Agriculture sector coordination mechanisms	15,000,000.00	15,000,000.00	-	105,000,000.00	105,000,000.00	-
0102	Development of the livestock value chain	185,000,600.00	185,000,600.00	2,000,000.00	280,000,000.00	280,000,000.00	-
010202	Meat processing and marketing	40,000,000.00	40,000,000.00	-	-	-	-
010203	Poultry, pig, and micro livestock production	120,000,600.00	120,000,600.00	2,000,000.00	230,000,000.00	230,000,000.00	-
010205	Animal health and livestock diseases management	25,000,000.00	25,000,000.00	-	50,000,000.00	50,000,000.00	-
0103	Enhancement of food production and productivity	367,600,000.00	273,600,000.00	33,609,896.81	930,000,000.00	930,000,000.00	-
010301	Crop value chains and food systems promotion (food and	115,000,000.00	115,000,000.00	2,389,085.00	350,000,000.00	350,000,000.00	-
010302	Intensive crop and vegetable production (irrigation, crop	102,600,000.00	102,600,000.00	-	280,000,000.00	280,000,000.00	-
010303	Farm inputs supply and service delivery system (improve	150,000,000.00	56,000,000.00	31,220,811.81	300,000,000.00	300,000,000.00	-
0107	Promotion of enabling environment for increased	8,000,000.00	8,000,000.00	-	20,000,000.00	-	-
010701	Integrated rural development (agricultural land developm	8,000,000.00	8,000,000.00	-	20,000,000.00	-	-
0110	Agriculture Sector Expenditures Not Elsewhere Cl	27,016,739,400.00	7,110,739,400.00	237,563,582.31	30,686,062,930.00	27,598,587,930.00	733,000,000.00
011001	Agriculture Programme Not Elsewhere Classified	27,016,739,400.00	7,110,739,400.00	237,563,582.31	30,686,062,930.00	27,598,587,930.00	733,000,000.00
02	Societal Re-orientation	10,913,195,182.00	6,293,070,176.00	2,084,906,000.00	9,154,656,510.00	2,545,840,410.00	-
0210	Societal Re-orientation - General	10,913,195,182.00	6,293,070,176.00	2,084,906,000.00	9,154,656,510.00	2,545,840,410.00	-
021001	Societal Re-orientation - General	10,913,195,182.00	6,293,070,176.00	2,084,906,000.00	9,154,656,510.00	2,545,840,410.00	-
03	Poverty Alleviation	260,505,000.00	293,747,000.00	4,000,000.00	360,500,000.00	261,500,000.00	-
0310	Poverty Alleviation - General	260,505,000.00	293,747,000.00	4,000,000.00	360,500,000.00	261,500,000.00	-
031001	Poverty Alleviation - General	260,505,000.00	293,747,000.00	4,000,000.00	360,500,000.00	261,500,000.00	-
04	Health	77,391,058,540.00	67,410,530,923.00	2,387,696,307.98	97,908,479,930.00	279,610,000.00	1,521,220,000.00
0401	Effective governance of the health system	125,631,861.00	371,891,364.00	6,750,000.00	979,400,000.00	-	-
040101	Legal, policy, regulations and standards, guidelines and p	40,000,000.00	40,000,000.00	6,750,000.00	145,000,000.00	-	-
040102	Human and institutional capacity performance managem	20,000,000.00	23,222,000.00	-	248,200,000.00	-	-
040103	Health sector coordination mechanisms	60,062,497.00	300,062,497.00	-	586,200,000.00	-	-
040104	Integrated supportive supervision	5,569,364.00	8,606,867.00	-	-	-	-
0402	Community engagement and participation in heal	123,000,000.00	163,000,000.00	100,000,000.00	354,390,160.00	-	-
040201	Community interventions	123,000,000.00	163,000,000.00	100,000,000.00	354,390,160.00	-	-
0403	Enhancement of the delivery of Essential Package	369,775,006.00	1,471,775,006.00	40,022,500.00	2,060,220,000.00	5,000,000.00	1,521,220,000.00
040301	Reproductive, maternal and neonatal health	22,275,006.00	22,275,006.00	4,022,500.00	132,000,000.00	-	-
040302	Child health	52,000,000.00	204,000,000.00	36,000,000.00	-	-	-
040303	Adolescent health	40,000,000.00	40,000,000.00	-	40,000,000.00	-	-
040304	Communicable diseases	-	-	-	120,000,000.00	-	-
040305	Non-communicable diseases	-	-	-	80,000,000.00	-	-
040306	Nutrition	255,500,000.00	505,500,000.00	-	1,538,220,000.00	5,000,000.00	1,521,220,000.00
040307	Emergency services	-	700,000,000.00	-	150,000,000.00	-	-
0404	Provision of the right number and right skill mix o	23,050,500,600.00	10,291,917,094.00	10,855,000.00	429,660,000.00	7,500,000.00	-
040402	HRH Performance management	50,500,600.00	654,500,600.00	10,855,000.00	354,760,000.00	-	-
040403	In service training (continuing education)	23,000,000,000.00	9,637,416,494.00	-	74,900,000.00	7,500,000.00	-
0405	Provision of adequate and modern health infrastr	47,956,155,586.00	47,149,619,086.00	1,748,506,769.48	60,087,064,296.00	100,000,000.00	-
040501	Functional health facilities	47,956,155,586.00	47,149,619,086.00	1,748,506,769.48	60,061,414,296.00	100,000,000.00	-

040503	Facility electrification, water and sanitation	-	-	-	25,650,000.00	-	-
0406	Provision of quality, affordable, available, and safe	230,500,000.00	230,500,000.00	35,000,000.00	3,154,995,000.00	-	-
040601	Sustainable drug supply	215,000,000.00	215,000,000.00	35,000,000.00	3,004,995,000.00	-	-
040602	Vaccines supply chain	15,500,000.00	15,500,000.00	-	150,000,000.00	-	-
0407	Evidence generation and utilisation	93,037,503.00	123,037,503.00	-	405,700,000.00	-	-
040701	Routine information system	13,037,503.00	13,037,503.00	-	117,700,000.00	-	-
040702	Surveys and facility assessments	15,000,000.00	15,000,000.00	-	12,000,000.00	-	-
040703	Research and development (Institutional Review Board, C	30,000,000.00	40,000,000.00	-	219,000,000.00	-	-
040704	Monitoring and Evaluation (M&E)	35,000,000.00	55,000,000.00	-	57,000,000.00	-	-
0408	Institution and maintenance of a responsive publi	20,187,503.00	27,275,006.00	6,132,000.00	690,000,000.00	-	-
040801	Integrated national disease surveillance	20,187,503.00	27,275,006.00	6,132,000.00	670,000,000.00	-	-
040802	Public health laboratories	-	-	-	20,000,000.00	-	-
0409	Provision of universal health coverage and financi	2,384,614,481.00	2,384,614,481.00	104,000,000.00	4,540,748,850.00	-	-
040902	Mobilising employers' contributions to the State Social He	2,384,614,481.00	2,384,614,481.00	104,000,000.00	4,540,748,850.00	-	-
0410	Health Sector Expenditures Not Elsewhere Classifi	3,037,656,000.00	5,196,901,383.00	336,430,038.50	25,206,301,624.00	167,110,000.00	-
041001	Health Not Elsewhere Classified	3,037,656,000.00	5,196,901,383.00	336,430,038.50	25,206,301,624.00	167,110,000.00	-
05	Education	101,659,604,802.00	102,689,104,802.00	10,168,680,482.45	126,189,423,580.00	3,509,231,300.00	427,000,000.00
0501	Effective governance of the education system	326,000,000.00	591,000,000.00	4,400,000.00	3,100,903,450.00	823,000,000.00	-
050101	Legal, policy, regulations and standards, guidelines and p	-	-	-	290,000,000.00	-	-
050102	Human and institutional capacity performance managem	158,000,000.00	158,000,000.00	-	323,000,000.00	23,000,000.00	-
050103	Education sector coordination mechanisms	148,000,000.00	403,000,000.00	4,400,000.00	2,310,053,450.00	800,000,000.00	-
050104	Integrated supportive supervision	20,000,000.00	30,000,000.00	-	177,850,000.00	-	-
0502	Increase in access, retention, and completion rate	642,000,000.00	642,000,000.00	12,211,664.00	7,335,625,610.00	-	400,000,000.00
050201	Early Childhood Care, Development and Education (ECCD	-	-	-	1,700,000,000.00	-	-
050202	Advocacy and sensitization	2,000,000.00	2,000,000.00	-	20,000,000.00	-	-
050203	School feeding	430,000,000.00	430,000,000.00	-	420,000,000.00	-	400,000,000.00
050204	School-based health	-	-	-	15,625,610.00	-	-
050205	Parental and community support	-	-	-	2,360,000,000.00	-	-
050206	Tertiary institutions' new courses accreditation	210,000,000.00	210,000,000.00	12,211,664.00	2,820,000,000.00	-	-
0503	Equity and inclusiveness in the provision of educa	254,390,625.00	254,390,625.00	-	1,228,125,000.00	525,000,000.00	-
050301	Inclusive Education	254,390,625.00	254,390,625.00	-	1,228,125,000.00	525,000,000.00	-
0504	Improved quality of teaching and learning outcom	20,869,982,520.00	20,283,608,173.00	3,248,270,307.38	6,569,790,650.00	-	-
050401	All levels of education quality assurance	14,000,000.00	24,000,000.00	-	130,000,000.00	-	-
050402	Instructional and learning materials	358,272,175.00	518,272,175.00	23,606,307.38	4,742,500,650.00	-	-
050403	Teaching and non-teaching staff capacity building	25,800,000.00	30,800,000.00	-	148,140,000.00	-	-
050404	Curriculum review and development	20,145,910,345.00	19,384,535,998.00	3,224,664,000.00	35,000,000.00	-	-
050406	School examination and MLA	326,000,000.00	326,000,000.00	-	1,514,150,000.00	-	-
0505	Adequate infrastructure at all levels	76,089,704,227.00	76,124,704,227.00	6,882,777,011.07	99,966,787,850.00	800,000,000.00	20,000,000.00
050501	Schools' infrastructure construction and rehabilitation	73,917,953,027.00	73,922,953,027.00	6,858,666,922.07	97,023,410,450.00	800,000,000.00	20,000,000.00
050502	Furnishing	2,062,251,200.00	2,092,251,200.00	24,110,089.00	1,473,127,400.00	-	-
050503	Libraries and laboratories	94,500,000.00	94,500,000.00	-	1,440,250,000.00	-	-
050505	School safety	15,000,000.00	15,000,000.00	-	30,000,000.00	-	-
0506	Improved education information management sys	778,500,000.00	778,500,000.00	5,500,000.00	1,569,000,000.00	-	-
050601	ICT equipment, software and expertise	105,000,000.00	105,000,000.00	-	229,000,000.00	-	-
050602	Research and development	2,500,000.00	2,500,000.00	-	785,000,000.00	-	-
050603	Data and data management	671,000,000.00	671,000,000.00	5,500,000.00	555,000,000.00	-	-
0510	Education Sector Expenditures Not Elsewhere Clas	2,699,027,430.00	4,014,901,777.00	15,521,500.00	6,419,191,020.00	1,361,231,300.00	7,000,000.00
051001	Education Not Elsewhere Classified	2,699,027,430.00	4,014,901,777.00	15,521,500.00	6,419,191,020.00	1,361,231,300.00	7,000,000.00

06	Housing and Urban Development	62,012,209,746.00	60,866,267,319.29	10,522,273,878.33	111,403,605,030.00	54,636,050,230.00	132,731,015.00
0610	Housing and Urban Development - General	62,012,209,746.00	60,866,267,319.29	10,522,273,878.33	111,403,605,030.00	54,636,050,230.00	132,731,015.00
061001	Housing and Urban Development - General	62,012,209,746.00	60,866,267,319.29	10,522,273,878.33	111,403,605,030.00	54,636,050,230.00	132,731,015.00
07	Gender	5,351,000,000.00	5,481,901,489.70	626,063,461.91	2,507,800,000.00	140,000,000.00	253,000,000.00
0710	Gender - General	5,351,000,000.00	5,481,901,489.70	626,063,461.91	2,507,800,000.00	140,000,000.00	253,000,000.00
071001	Gender - General	5,351,000,000.00	5,481,901,489.70	626,063,461.91	2,507,800,000.00	140,000,000.00	253,000,000.00
08	Youth	15,157,746,000.00	5,559,306,000.00	486,634,450.00	4,151,560,000.00	120,000,000.00	-
0810	Youth - General	15,157,746,000.00	5,559,306,000.00	486,634,450.00	4,151,560,000.00	120,000,000.00	-
081001	Youth - General	15,157,746,000.00	5,559,306,000.00	486,634,450.00	4,151,560,000.00	120,000,000.00	-
09	Environmental Improvement	3,561,525,000.00	5,719,795,873.30	1,394,171,097.40	7,379,503,610.00	7,379,503,610.00	-
0910	Environmental Improvement - General	3,561,525,000.00	5,719,795,873.30	1,394,171,097.40	7,379,503,610.00	7,379,503,610.00	-
091001	Environmental Improvement - General	3,561,525,000.00	5,719,795,873.30	1,394,171,097.40	7,379,503,610.00	7,379,503,610.00	-
10	Water Resources and Rural Development	7,490,736,305.00	7,039,361,958.00	1,023,062,357.08	22,016,737,400.00	22,016,737,400.00	200,000,000.00
1010	Water Resources and Rural Deve - General	7,490,736,305.00	7,039,361,958.00	1,023,062,357.08	22,016,737,400.00	22,016,737,400.00	200,000,000.00
101001	Water Resources and Rural Deve - General	7,490,736,305.00	7,039,361,958.00	1,023,062,357.08	22,016,737,400.00	22,016,737,400.00	200,000,000.00
11	Information Communication and Technology	11,650,834,757.00	2,514,315,905.00	49,140,958.94	2,656,573,420.00	30,000,000.00	-
1110	Information Communication and Technology - Ge	11,650,834,757.00	2,514,315,905.00	49,140,958.94	2,656,573,420.00	30,000,000.00	-
111001	Information Communication and Technology - General	11,650,834,757.00	2,514,315,905.00	49,140,958.94	2,656,573,420.00	30,000,000.00	-
12	Growing the Private Sector	5,109,622,700.00	3,848,191,500.00	22,139,700.00	5,540,690,000.00	1,815,500,000.00	30,000,000.00
1210	Growing the Private Sector - General	5,109,622,700.00	3,848,191,500.00	22,139,700.00	5,540,690,000.00	1,815,500,000.00	30,000,000.00
121001	Growing the Private Sector - General	5,109,622,700.00	3,848,191,500.00	22,139,700.00	5,540,690,000.00	1,815,500,000.00	30,000,000.00
13	Reform of Government and Governance	46,862,522,491.00	42,537,246,747.71	6,449,762,432.94	50,616,666,780.00	12,868,908,150.00	117,875,000.00
1310	Reform of Government and Governance - General	46,862,522,491.00	42,537,246,747.71	6,449,762,432.94	50,616,666,780.00	12,868,908,150.00	117,875,000.00
131001	Reform of Government and Governance - General	46,862,522,491.00	42,537,246,747.71	6,449,762,432.94	50,616,666,780.00	12,868,908,150.00	117,875,000.00
16	Water Ways	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00	-
1610	Water Ways - General	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00	-
161001	Water Ways - General	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00	-
17	Road	96,468,277,699.00	153,805,777,699.00	92,217,347,868.29	134,210,369,430.00	947,500,000.00	-
1710	Road - General	96,468,277,699.00	153,805,777,699.00	92,217,347,868.29	134,210,369,430.00	947,500,000.00	-
171001	Road - General	96,468,277,699.00	153,805,777,699.00	92,217,347,868.29	134,210,369,430.00	947,500,000.00	-
21	Oil and Gas Infrastructure	4,230,370,171.00	3,890,591,000.00	438,296,592.87	5,516,330,000.00	1,706,000,000.00	-
2110	Oil and Gas Infrastructure - General	4,230,370,171.00	3,890,591,000.00	438,296,592.87	5,516,330,000.00	1,706,000,000.00	-
211001	Oil and Gas Infrastructure - General	4,230,370,171.00	3,890,591,000.00	438,296,592.87	5,516,330,000.00	1,706,000,000.00	-

Abia State Government 2025 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Capital Health Sector Expenditure	77,391,058,540.00	67,410,530,923.00	2,387,696,307.98	97,908,479,930.00	279,610,000.00	1,521,220,000.00
04	Health	77,391,058,540.00	67,410,530,923.00	2,387,696,307.98	97,908,479,930.00	279,610,000.00	1,521,220,000.00
0401	Effective governance of the health system	125,631,861.00	371,891,364.00	6,750,000.00	979,400,000.00	-	-
040101	Legal, policy, regulations and standards, guidelines and p	40,000,000.00	40,000,000.00	6,750,000.00	145,000,000.00	-	-
04010100000001	Primary Health Care	15,000,000.00	15,000,000.00	-	60,000,000.00	-	-
04010100000003	Tertiary Health Care	25,000,000.00	25,000,000.00	6,750,000.00	35,000,000.00	-	-
04010100000004	Other/Multiple Level of Health Care	-	-	-	50,000,000.00	-	-
040102	Human and institutional capacity performance managem	20,000,000.00	23,222,000.00	-	248,200,000.00	-	-
04010200000001	Primary Health Care	20,000,000.00	20,000,000.00	-	100,000,000.00	-	-

04010200000004	Other/Multiple Level of Health Care	-	3,222,000.00	-	148,200,000.00	-	-
040103	Health sector coordination mechanisms	60,062,497.00	300,062,497.00	-	586,200,000.00	-	-
040103000000001	Primary Health Care	55,000,000.00	295,000,000.00	-	160,000,000.00	-	-
040103000000004	Other/Multiple Level of Health Care	5,062,497.00	5,062,497.00	-	426,200,000.00	-	-
040104	Integrated supportive supervision	5,569,364.00	8,606,867.00	-	-	-	-
040104000000004	Other/Multiple Level of Health Care	5,569,364.00	8,606,867.00	-	-	-	-
0402	Community engagement and participation in health	123,000,000.00	163,000,000.00	100,000,000.00	354,390,160.00	-	-
040201	Community interventions	123,000,000.00	163,000,000.00	100,000,000.00	354,390,160.00	-	-
040201000000001	Primary Health Care	123,000,000.00	123,000,000.00	100,000,000.00	85,390,160.00	-	-
040201000000004	Other/Multiple Level of Health Care	-	40,000,000.00	-	269,000,000.00	-	-
0403	Enhancement of the delivery of Essential Package	369,775,006.00	1,471,775,006.00	40,022,500.00	2,060,220,000.00	5,000,000.00	1,521,220,000.00
040301	Reproductive, maternal and neonatal health	22,275,006.00	22,275,006.00	4,022,500.00	132,000,000.00	-	-
040301000000004	Other/Multiple Level of Health Care	22,275,006.00	22,275,006.00	4,022,500.00	132,000,000.00	-	-
040302	Child health	52,000,000.00	204,000,000.00	36,000,000.00	-	-	-
040302000000001	Primary Health Care	52,000,000.00	204,000,000.00	36,000,000.00	-	-	-
040303	Adolescent health	40,000,000.00	40,000,000.00	-	40,000,000.00	-	-
040303000000001	Primary Health Care	40,000,000.00	40,000,000.00	-	40,000,000.00	-	-
040304	Communicable diseases	-	-	-	120,000,000.00	-	-
040304000000001	Primary Health Care	-	-	-	120,000,000.00	-	-
040305	Non-communicable diseases	-	-	-	80,000,000.00	-	-
040305000000001	Primary Health Care	-	-	-	80,000,000.00	-	-
040306	Nutrition	255,500,000.00	505,500,000.00	-	1,538,220,000.00	5,000,000.00	1,521,220,000.00
040306000000001	Primary Health Care	255,500,000.00	505,500,000.00	-	1,538,220,000.00	5,000,000.00	1,521,220,000.00
040307	Emergency services	-	700,000,000.00	-	150,000,000.00	-	-
040307000000001	Primary Health Care	-	700,000,000.00	-	150,000,000.00	-	-
0404	Provision of the right number and right skill mix of health workers	23,050,500,600.00	10,291,917,094.00	10,855,000.00	429,660,000.00	7,500,000.00	-
040402	HRH Performance management	50,500,600.00	654,500,600.00	10,855,000.00	354,760,000.00	-	-
040402000000001	Primary Health Care	50,500,600.00	654,500,600.00	10,855,000.00	234,760,000.00	-	-
040402000000004	Other/Multiple Level of Health Care	-	-	-	120,000,000.00	-	-
040403	In service training (continuing education)	23,000,000,000.00	9,637,416,494.00	-	74,900,000.00	7,500,000.00	-
040403000000001	Primary Health Care	23,000,000,000.00	9,637,416,494.00	-	74,900,000.00	7,500,000.00	-
0405	Provision of adequate and modern health infrastructure	47,956,155,586.00	47,149,619,086.00	1,748,506,769.48	60,087,064,296.00	100,000,000.00	-
040501	Functional health facilities	47,956,155,586.00	47,149,619,086.00	1,748,506,769.48	60,061,414,296.00	100,000,000.00	-
040501000000001	Primary Health Care	46,486,095,574.00	38,751,507,840.00	1,477,033,830.98	21,619,876,596.00	100,000,000.00	-
040501000000002	Secondary Health Care	852,860,000.00	7,894,931,240.00	269,904,938.50	26,355,000,000.00	-	-
040501000000003	Tertiary Health Care	-	-	-	7,135,676,600.00	-	-
040501000000004	Other/Multiple Level of Health Care	617,200,012.00	503,180,006.00	1,568,000.00	4,950,861,100.00	-	-
040503	Facility electrification, water and sanitation	-	-	-	25,650,000.00	-	-
040503000000001	Primary Health Care	-	-	-	25,650,000.00	-	-
0406	Provision of quality, affordable, available, and safe medicines and vaccines	230,500,000.00	230,500,000.00	35,000,000.00	3,154,995,000.00	-	-
040601	Sustainable drug supply	215,000,000.00	215,000,000.00	35,000,000.00	3,004,995,000.00	-	-
040601000000001	Primary Health Care	215,000,000.00	215,000,000.00	35,000,000.00	2,355,000,000.00	-	-
040601000000004	Other/Multiple Level of Health Care	-	-	-	649,995,000.00	-	-
040602	Vaccines supply chain	15,500,000.00	15,500,000.00	-	150,000,000.00	-	-
040602000000001	Primary Health Care	15,500,000.00	15,500,000.00	-	150,000,000.00	-	-
0407	Evidence generation and utilisation	93,037,503.00	123,037,503.00	-	405,700,000.00	-	-
040701	Routine information system	13,037,503.00	13,037,503.00	-	117,700,000.00	-	-
040701000000001	Primary Health Care	10,000,000.00	10,000,000.00	-	45,000,000.00	-	-

04070100000004	Other/Multiple Level of Health Care	3,037,503.00	3,037,503.00	-	72,700,000.00	-	-
040702	Surveys and facility assessments	15,000,000.00	15,000,000.00	-	12,000,000.00	-	-
040702000000001	Primary Health Care	15,000,000.00	15,000,000.00	-	12,000,000.00	-	-
040703	Research and development (Institutional Review Board, C	30,000,000.00	40,000,000.00	-	219,000,000.00	-	-
040703000000001	Primary Health Care	30,000,000.00	30,000,000.00	-	100,000,000.00	-	-
040703000000004	Other/Multiple Level of Health Care	-	10,000,000.00	-	119,000,000.00	-	-
040704	Monitoring and Evaluation (M&E)	35,000,000.00	55,000,000.00	-	57,000,000.00	-	-
040704000000001	Primary Health Care	35,000,000.00	55,000,000.00	-	57,000,000.00	-	-
0408	Institution and maintenance of a responsive publi	20,187,503.00	27,275,006.00	6,132,000.00	690,000,000.00	-	-
040801	Integrated national disease surveillance	20,187,503.00	27,275,006.00	6,132,000.00	670,000,000.00	-	-
040801000000001	Primary Health Care	5,000,000.00	5,000,000.00	-	10,000,000.00	-	-
040801000000004	Other/Multiple Level of Health Care	15,187,503.00	22,275,006.00	6,132,000.00	660,000,000.00	-	-
040802	Public health laboratories	-	-	-	20,000,000.00	-	-
040802000000004	Other/Multiple Level of Health Care	-	-	-	20,000,000.00	-	-
0409	Provision of universal health coverage and financi	2,384,614,481.00	2,384,614,481.00	104,000,000.00	4,540,748,850.00	-	-
040902	Mobilising employers' contributions to the State Social He	2,384,614,481.00	2,384,614,481.00	104,000,000.00	4,540,748,850.00	-	-
040902000000001	Primary Health Care	-	-	-	5,000,000.00	-	-
040902000000004	Other/Multiple Level of Health Care	2,384,614,481.00	2,384,614,481.00	104,000,000.00	4,535,748,850.00	-	-
0410	Health Sector Expenditures Not Elsewhere Classifi	3,037,656,000.00	5,196,901,383.00	336,430,038.50	25,206,301,624.00	167,110,000.00	-
041001	Health Not Elsewhere Classified	3,037,656,000.00	5,196,901,383.00	336,430,038.50	25,206,301,624.00	167,110,000.00	-
041001000000001	Primary Health Care	1,189,675,000.00	3,561,520,383.00	214,002,450.00	8,561,361,404.00	10,000,000.00	-
041001000000003	Tertiary Health Care	1,652,981,000.00	1,282,981,000.00	122,427,588.50	15,398,939,620.00	157,110,000.00	-
041001000000004	Other/Multiple Level of Health Care	195,000,000.00	352,400,000.00	-	1,246,000,600.00	-	-

Abia State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total Capital Expenditure						475,741,548,393.00	475,571,548,393.00	128,147,349,067.31	611,668,958,620.00	137,204,969,030.00	3,414,826,015.00
Purchase of Health/Medical Equipments (Ambulance Trolley, wheelchair, surgical operating table, Automated External Defibrillators, Autoanalyzer, Autoclave sterilizer, etc.) for Govt House Clinic	13100121000100 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	41,200,000.00	41,200,000.00	26,305,000.00	312,400,000.00	-	-
Procurement of Mowers and Accessories (Briggs & Stratton Lawn: Mower 7.5Hp petrol power, Brush cutter/Grass Cutting) for Government House	13100123000100 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23010140 - PURCHASE OF FARM MACHINERY AND EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	2,060,000.00	2,060,000.00	-	40,000,000.00	-	-
Purchase of Camera & Video Recording Machines (7 nos of Canon 7D Mark II (18-135MM) USH)for the Press	13100123000200 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	6,180,000.00	6,180,000.00	3,000,000.00	40,000,000.00	-	-
Purchase of 2 Number Toyota Hilux	13100121000200 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	1,500,000,000.00	150,000,000.00	-	-	-	-
Purchase of 3nos Large Format Printer (10ft DX5) , 1no Binding Equipment, Epson large Format Ink and Outside Broadcasting Van	13100124000100 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23050111 - PUBLICATIONS/PUBLICITY	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	500,000,000.00	500,000,000.00	325,033,561.19	50,000,000.00	-	-
Purchase of Motor Vehicles for Government House/MDAs	13100121000300 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	1,800,000,000.00	681,637,500.00	681,637,500.00	-	-	-
Purchase of Motor Vans for Government House	13100121000400 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	412,000,000.00	412,000,000.00	-	-	-	-
Purchase of 2 No. Nissan Trucks for Government House	13100121000500 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23010107 - PURCHASE OF TRUCKS	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	721,000,000.00	-	-	-	-	-
Purchase of Buses for Government House/MDAs	13100121000600 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	1,000,000,000.00	-	-	-	-	-
Purchase of Office Furniture (executive office tables LB 262, 10 nos YF 263, and 10 nos YF 072, File Cabinet LW 241, chairs, 30 nos Classic 30 nos Upholstery seats etc.)	13100121000700 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	54,105,800.00	54,105,800.00	20,000,000.00	100,000,000.00	-	-
Purchase of 2 nos 1106 Mantra; Caterpillars	13100121000800 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	150,000,000.00	140,013,800.00	30,118,494.00	50,000,000.00	-	-
Purchase of 13 nos of Suprema BS20MPW Security System	13100121000900 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23010132 - PURCH. & INSTALLATION OF SECURITY EQUIP.(CCTV and Intercom)	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	46,350,000.00	1,553,650,000.00	42,005,000.00	92,700,000.00	-	-
Monitoring and Evaluation of Projects in MDAs	13100121001000 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	3,000,000.00	3,000,000.00	-	10,000,000.00	-	-
Purchase of 20 nos Security Cameras System (Multiple Camera), 40 nos Motorola DP 1400 High Quality GPD, 12 units Walk Through Metal Detector model CE14 PD6500 West Gate Super Scanner, 10 nos Automatic Dual Cone RF10 Turnstile Security System, 10 units Vehicle Search Monitor, and 10 nos Wireless Mart Home Alarm System/WIFI, GSM 3G	13100122000100 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	40,000,000.00	5,000,000.00	-	30,000,000.00	-	-
Purchase of 77 nos of Angus Fire Hose Reel & Cabinet	13100122000200 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	40121600 - Umuahia North	43,260,000.00	38,246,200.00	38,246,200.00	50,000,000.00	-	-
Rehabilitation of Street Light in Government House	13100122000300 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23030123 - REHABILITATION/REPAIRS TRAFFIC /STREET LIGHTS	70641 - STREET LIGHTING	40121600 - Umuahia North	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00	-
Purchase of 2 nos of 6-IN-1 Compact Steam Oven	13100123000300 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	2,000,000.00	2,000,000.00	-	2,500,000.00	-	-
Purchase of Vehicle for Commissioners Judiciary and Permanent Secretaries	13100123000400 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	1,545,000,000.00	171,734,347.00	-	-	-	-
Purchase of 1 no Ravel Ram 820 and 1 no Intimes PRO120 CPS	13100125000100 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	-	-	800,000.00	800,000.00	-	-
Purchase of 1 Hp SCANJET 5590 Scanner	13100125000200 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23010118 - PURCHASE OF SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	-	-	-	1,000,000.00	-	-
Reconstruction of Government House Clinic	13100125000300 - Reform of Government and Governance - General	011100100100 - Office of the Governor - Government House	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	-	-	-	1,668,520,440.00	-	-
Cocoa Beans Processing Factory at Ikwuano LGA	13100120000100 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor - Government House	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40120500 - Ikwuano	302,481,000.00	302,481,000.00	-	-	-	-
Procurement and installation of Boundary Pillars for inter State Boundary Conflict Resolution	13100122000400 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor - Government House	23050110 - VALUE ORIENTATION/SENSITIZATION	70151 - R&D GENERAL PUBLIC SERVICES	40110800 - Isukwuato	50,000,000.00	70,000,000.00	-	28,000,000.00	-	-
Renovation of Office Complex (including inner office of the DGOV)	13100119000100 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor - Government House	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	77,000,000.00	77,000,000.00	63,600,000.00	35,000,000.00	-	-
Demolition of Old Timber Market	13100124000200 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor - Government House	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	50,000,000.00	78,000,000.00	-	-	-	-
Rehabilitation/Repair of Office Buildings	13100122000500 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor - Government House	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	20,750,000.00	20,750,000.00	7,850,000.00	-	-	-
Provision of relief materials for Internally displaced person.	13100122000600 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor - Government House	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40110800 - Isukwuato	15,000,000.00	15,000,000.00	5,000,000.00	10,000,000.00	-	-
Procurement and installation of Boundary Pillars for intra State Boundary Conflict Resolution	13100125000400 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor - Government House	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70161 - GENERAL PUBLIC SERVICES N.E.C.	40110800 - Isukwuato	70,000,000.00	90,000,000.00	-	70,625,000.00	-	-
Construction and installation of Solar Panels in the Office of the Deputy Governor	13100124000300 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor - Government House	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40121600 - Umuahia North	50,000,000.00	70,000,000.00	-	-	-	-
Purchase of Utility Vehicle (Bus Innoson Motors)	13100124000400 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor - Government House	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	50,000,000.00	130,000,000.00	-	50,000,000.00	-	-
Purchase of Utility Vehicle Hilux 2 Nos.	13100124000500 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor - Government House	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	90,000,000.00	240,000,000.00	-	100,000,000.00	-	-
Purchase of Utility Vehicle Bus, 25 Seaters 2 Nos.	13100124000600 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor - Government House	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	35,000,000.00	70,000,000.00	-	100,000,000.00	-	-
Purchase of Office Furniture and Fittings (4 nos of Royal Office Table set)	13100125000500 - Reform of Government and Governance - General	011110100500 - Public Private Partnership & Investment Promotions Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL SERVICES	40121600 - Umuahia North	-	-	-	25,000,000.00	-	-
Purchase of 7nos Motor Cycles	13100125000600 - Reform of Government and Governance - General	011110100500 - Public Private Partnership & Investment Promotions Office	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL SERVICES	40121600 - Umuahia North	-	-	-	7,000,000.00	-	-
Purchase of 1 no Hummer Bus	13100125000700 - Reform of Government and Governance - General	011110100500 - Public Private Partnership & Investment Promotions Office	23010108 - PURCHASE OF BUSES	70411 - GENERAL ECONOMIC AND COMMERCIAL SERVICES	40121600 - Umuahia North	-	-	-	50,000,000.00	-	-
Purchase of 150KVA Power Generating set	13100125000800 - Reform of Government and Governance - General	011110100500 - Public Private Partnership & Investment Promotions Office	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIAL SERVICES	40121600 - Umuahia North	-	-	-	15,000,000.00	-	-
Drilling of Borehole at the PPP-IP office, Umuahia	13100125001000 - Reform of Government and Governance - General	011110100500 - Public Private Partnership & Investment Promotions Office	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40121600 - Umuahia North	-	-	-	10,000,000.00	-	-
Renovation/Expansion of ABHA Clinic	13100122000800 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	20,000,000.00	-	100,000,000.00	-	-
Digitalization of ABHA Office (Legislative, PRS, Finance, Admin, Official Report & Others)	13100123005000 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	40,000,000.00	-	-	-
Purch. of 30 Vehicles (25 prado jeep, 2 hummer buses,1coaste)	13100120000200 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	40121600 - Umuahia North	485,000,000.00	2,753,554,300.00	1,842,912,500.00	-	-	-
Construction of 24 Classroom blocks in Secondary Schools across the 17 LGAs in the State (Constituency Project)	13100121001100 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	500,000,000.00	500,000,000.00	440,000,000.00	1,200,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Acquisition of Capital Assets - Office Furnitures (46 nos of Executive L-Shape Office Desk 1.8metres etc.)	13100122009900 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE	040121600 - Umuahia North	15,000,000.00	15,000,000.00	-	50,000,000.00	-	-
Library Development and ICT for ABHA	13100122001000 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE	040121600 - Umuahia North	17,000,000.00	17,000,000.00	-	70,000,000.00	-	-
Provision of Digital (automation) printing devices in ABHA	13100122001100 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE	040121600 - Umuahia North	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-	-
Renovation of Office Block in Abia State House of Assembly	13100122001200 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	12,000,000.00	12,000,000.00	-	-	-	-
Purchase of 1no 350KVA Gen Set for ABHA	13100124001200 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE	040121600 - Umuahia North	35,000,000.00	35,000,000.00	-	50,000,000.00	-	-
Construction of 1000 Capacity Auditorium at ABHA	13100122001300 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	450,000,000.00	-	-	-	-	-
Renov of Hon. Speaker's Lodge/Installation of External Light	13100123005100 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	20,000,000.00	-	50,000,000.00	-	-
Purchase of office furniture for ABHA(92 nos of Executive L-Shape Office Desk 1.8metres)	13100123005200 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE	040121600 - Umuahia North	15,000,000.00	15,000,000.00	-	100,000,000.00	-	-
Repair of Collapsed ABHA perimeter Fencing	13100121001200 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE	040121600 - Umuahia North	50,000,000.00	50,000,000.00	-	-	-	-
Establishment/Construction of Office Complex	13100122001400 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	20,000,000.00	-	-	-	-
Purchase of Modern Equipments for Official verbatim Reporter	13100124001300 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE	040121600 - Umuahia North	30,000,000.00	30,000,000.00	-	50,000,000.00	-	-
Second Phase of ABHA Perimeter Fencing	13100124001400 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	15,000,000.00	15,000,000.00	-	-	-	-
Procurement of 1 nos. Hummer Bus for Management	13100124001500 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE	040121600 - Umuahia North	25,000,000.00	25,000,000.00	-	50,000,000.00	-	-
Abia State House of Assembly Community Engagement Activities	13100123005300 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23050110 - VALUE ORIENTATION/SENSITIZATION	70111 - EXECUTIVE AND LEGISLATIVE	040121600 - Umuahia North	35,000,000.00	35,000,000.00	-	-	-	-
Purchase8. Installation of more sophisticated Public Address Gadgets, Microphones, H.D cameras & Recording Equipments	13100125002400 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE	040141800 - STATE WIDE	-	17,140,000.00	-	-	-	-
Installation of Solar Light to beef up Security in ABHA	13100124001600 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	100,000,000.00	100,000,000.00	-
Construction of Store House/ Upgrade of Communication Equipment in ABHA	13100125002500 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	80,000,000.00	-	-
Renovation of ABHA Hallowed Chamber	13100125002600 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	50,000,000.00	-	-
Reconstruction of ABHA's Old Constituency 26 no. room building	13100125002700 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	50,000,000.00	-	-
Purchase of Vehicle for Deputy Clerk	13100125002800 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE	040141800 - STATE WIDE	-	-	-	30,000,000.00	-	-
Installation of Website and Internet Facilities	13100125002900 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE	040141800 - STATE WIDE	-	-	-	50,000,000.00	-	-
Purchase of 1 2000 Litre water tank fire truck	13100125003000 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	-	-	-	50,000,000.00	-	-
Purchase of 2 nos coaster Bus for speaker and Members / 2 nos Hummer Buses	13100125003100 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE	040141800 - STATE WIDE	-	-	-	500,000,000.00	-	-
Advocacy/Capacity Building for Abia State House of Assembly Members/Clerk on Legislation	13100125003200 - Reform of Government and Governance - General	011200300100 - Abia State House of Assembly (The Legislature)	23050108 - CAPACITY BUILDING	70111 - EXECUTIVE AND LEGISLATIVE	040141800 - STATE WIDE	-	-	-	500,000,000.00	-	-
Digitalization of Abia State House of Assembly Office Complex	11100123000100 - Information Communication and Technology - General	011200400100 - Abia State House of Assembly Service Commission	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - EXECUTIVE AND LEGISLATIVE	040121600 - Umuahia North	20,000,000.00	20,000,000.00	-	5,833,440.00	-	-
Establishment/Construction of Office Complex	13100123005400 - Reform of Government and Governance - General	011200400100 - Abia State House of Assembly Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	400,000,000.00	230,000,000.00	-	100,000,000.00	-	-
Procurement of 5 nos of 60KVA Mikano Perkins Generator	13100123005500 - Reform of Government and Governance - General	011200400100 - Abia State House of Assembly Service Commission	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE	040121600 - Umuahia North	80,000,000.00	80,000,000.00	-	82,000,000.00	-	-
Purchase of 1 No Hummer Bus for ABHASC'S Office Use	13100125003300 - Reform of Government and Governance - General	011200400100 - Abia State House of Assembly Service Commission	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE	040121600 - Umuahia North	-	-	-	50,000,000.00	-	-
Purchase of Office Equipment and Furniture :(130 nos of Inverter Chest Freezer, Desk, Chairs, Drawers, \$ HP Desktop-Computers, 4 HP Laptops, Steel Cabinets, Refrigerators etc.	13100125003400 - Reform of Government and Governance - General	011200400100 - Abia State House of Assembly Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE	040121600 - Umuahia North	-	-	-	195,000,000.00	-	-
Purchase of 100 nos 2.5Inches by 30metres Duraline Fire Hose	13100125003500 - Reform of Government and Governance - General	011200400100 - Abia State House of Assembly Service Commission	23010108 - PURCHASE OF BUSES	70321 - FIRE PROTECTION SERVICES	40121600 - Umuahia North	-	-	-	20,000,000.00	20,000,000.00	-
Purchase of 1 no Gen Set 100 KVA for the Commission	13100125003600 - Reform of Government and Governance - General	011200400100 - Abia State House of Assembly Service Commission	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE	040121600 - Umuahia North	-	-	-	13,000,000.00	-	-
Purchase of Public Address System	13100125003700 - Reform of Government and Governance - General	011200400100 - Abia State House of Assembly Service Commission	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE	040121600 - Umuahia North	-	-	-	1,000,000.00	-	-
Purchase of Cameras (Canon SD Mark IV) and Video Recording Aids for Information and Protocol Unit	13100125003800 - Reform of Government and Governance - General	011200400100 - Abia State House of Assembly Service Commission	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE	040121600 - Umuahia North	-	-	-	2,500,000.00	-	-
Government Press (Relocation/Renovation)	11100124000100 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	-	604,661,104.00	-	-
Procurement of 2 nos high-end video editing laptop - Apple M4 Pro Macbook	11100123000200 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	4,000,000.00	4,000,000.00	-	8,200,000.00	-	-
Procurement of Film Library Equipment (6 nos of L4 Multi-camera 5 Chanel Hd Video Mixer Switcher)	11100123000300 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	-	6,000,000.00	-	-
Procurement of 15 inch Public Adress System	11100123000400 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	-	61,800,000.00	-	-
Procurement of Laser mfp 135W All in One Printer for Government Information Publications	11100121000100 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23050111 - PUBLICATIONS/PUBLICITY	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	11,354,500.00	80,000,000.00	-	-
Procurement of 76 nos of 27-inch All-in-One Touchscreen Desktops for Information centres in the State	11100123000500 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	121,144,416.00	-	-
Procurement of 8 nos of Canon 17 x 22-Inch Professional Photographic Inkjet Printer	11100123000600 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	18,000,000.00	18,000,000.00	13,596,054.69	46,000,000.00	-	-
Procurement of 2 nos of high-end video editing laptop - MacBook Pro 14-inch Apple M3	11100123000700 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	-	6,000,000.00	-	-
Construction of Archival Complex	11100123000800 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	40,000,000.00	-	-	253,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Construction of Digital Skills development Centre in Umuahia and procurement of Cloud services.	11100122000100 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23050111 - PUBLICATIONS/PUBLICITY	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	3,100,000.00	40,000,000.00	-	-
Purchase of 3nos Large Format Printer (10ft DX5) , 1no Binding Equipment, Epson large Format Ink and Outside Broadcasting Van	11100122000200 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23050111 - PUBLICATIONS/PUBLICITY	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	63,000,000.00	63,000,000.00	11,100,000.00	60,000,000.00	-	-
Acquisition of Archival Materials (Storage Box)	11100123000900 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	12,000,000.00	12,000,000.00	4,621,000.00	35,000,000.00	-	-
Promotion and Publicity of Nutrition activities in the State	11100123001000 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23050110 - VALUE ORIENTATION/SENSITIZATION	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Procurement of Plate Making Machine Suprasetter A106 CT	11100124000200 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	70,000,000.00	70,000,000.00	-	61,500,000.00	-	-
Development of Tourist Sites (Long Juju of Arochukuwu)	11100122000300 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	7,441,800.00	7,441,800.00	-	-	-	-
Construction/Development of Azumiri Blue River	11100122000400 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-	-
Construction of Cultural Complex at Umuahia	11100122000500 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	20,000,000.00	-	-	-	-	-
Enumeration of Abia Tourist Sites/Hotels	11100122000600 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	-	-	-	-
Ejirimara Abia Cultural Festival/World Cultural Day	11100122000700 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23050110 - VALUE ORIENTATION/SENSITIZATION	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-	-
Erection of a New Art Statue (Monument)	13100122001500 - Reform of Government and Governance - General	012300100100 - Ministry of Information and Culture	23030124 - REHABILITATION/REPAIRS/ MARKETS/PARKS	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	-	-	-	-
Maintenance of existing City Monument	11100122000800 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23030124 - REHABILITATION/REPAIRS/ MARKETS/PARKS	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	1,500,600.00	1,500,600.00	-	-	-	-
Establishment of Film Village	11100122000900 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	10,000,000,000.00	1,000,000,000.00	-	-	-	-
NUT.S.ADVOCACY.Conduct advocacy to media houses to create awareness on nutrition programmes and activities using mass and social media platforms	04030623000101 - Nutrition	012300100100 - Ministry of Information and Culture	23050111 - PUBLICATIONS/PUBLICITY	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	30,000,000.00	-	30,000,000.00
Purchase of Hilux Van	11100125000100 - Information Communication and Technology - General	012300100100 - Ministry of Information and Culture	23050111 - PUBLICATIONS/PUBLICITY	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	-	117,244,783.00	-	-	-	-
Procurement and installation of Broadcasting Corporation of Abia State Studio , Master Control (Radio and TV), FM Transmitter.	11100122001000 - Information Communication and Technology - General	012300300100 - Broadcasting Corporation of Abia State	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	600,000,000.00	600,000,000.00	5,369,404.25	616,652,760.00	-	-
Purchase of 2 Generating Sets (100kva Perkins Milikano Diesel Generator)	13100124001700 - Reform of Government and Governance - General	012300300100 - Broadcasting Corporation of Abia State	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	50,000,000.00	50,000,000.00	-	60,000,000.00	-	-
Purchase of Broadcasting Equipment, UPS, Antenna,etc.	11100123001100 - Information Communication and Technology - General	012300300100 - Broadcasting Corporation of Abia State	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	37,000,000.00	37,000,000.00	-	40,000,000.00	-	-
Purchase of Solar Energy (2 units Hybrid Solar for Radio & Tv Studio)	13100123005600 - Reform of Government and Governance - General	012300300100 - Broadcasting Corporation of Abia State	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	-	-	-	187,500,000.00	187,500,000.00	-
Purchase of 1 No. Innoson Hummer Bus and Shuttle Bus	13100125003900 - Reform of Government and Governance - General	012300300100 - Broadcasting Corporation of Abia State	23010108 - PURCHASE OF BUSES	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	-	-	-	144,515,200.00	-	-
Purchase of 1 No. IVM Utility	13100125004000 - Reform of Government and Governance - General	012300300100 - Broadcasting Corporation of Abia State	23010106 - PURCHASE OF VANS	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	-	-	-	50,000,000.00	-	-
Completion of Digitalization Project	11100123001200 - Information Communication and Technology - General	012300300100 - Broadcasting Corporation of Abia State	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	-	-	-	37,500,000.00	-	-
Purchase of Office furniture (IT Equipments Laptops 2, Desktops 2, etc.).	02100123000200 - Societal Re-orientation - General	012300500100 - Abia State Orientation Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	3,500,000.00	6,500,000.00	3,500,000.00	7,000,000.00	-	-
Purchase of Public System 2, Amplifiers, etc.,	02100123000300 - Societal Re-orientation - General	012300500100 - Abia State Orientation Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	2,000,000.00	2,500,000.00	-	-	-	-
Purchase of 2 Projectors and 2, screen boards	02100123000400 - Societal Re-orientation - General	012300500100 - Abia State Orientation Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	2,500,000.00	3,000,000.00	3,000,000.00	-	-	-
Purchase and installation of 5 KVA solar system	02100124000100 - Societal Re-orientation - General	012300500100 - Abia State Orientation Agency	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	6,000,000.00	6,000,000.00	4,000,000.00	-	-	-
Capacity building for 2000 public servants in the State on work ethics	02100124000200 - Societal Re-orientation - General	012300500100 - Abia State Orientation Agency	23050108 - CAPACITY BUILDING	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	37,500,000.00	17,500,000.00	8,200,000.00	10,000,000.00	20,000,000.00	-
Purchase of 3 Toyota hummer buses for the 3 political zones in Abia Orientation Agency	02100124000300 - Societal Re-orientation - General	012300500100 - Abia State Orientation Agency	23010108 - PURCHASE OF BUSES	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	120,000,000.00	20,000,000.00	-	150,000,000.00	-	-
Advocacy/Sensitization of Youths on Cultism and Drug Abuse in the State Tertiary Institutions (Abia State University and Abia State Polytechnic etc.)	02100124000400 - Societal Re-orientation - General	012300500100 - Abia State Orientation Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	25,000,000.00	11,000,000.00	11,000,000.00	10,000,000.00	-	-
Advocacy/Sensitization of Youths on Cultism and Drug Abuse in the State MAJOR MOTOR PARKS	02100124000500 - Societal Re-orientation - General	012300500100 - Abia State Orientation Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	12,000,000.00	42,000,000.00	1,070,000.00	15,000,000.00	-	-
Procurement of Electronic and Print Media(ORIENTATION HALF HOUR) on government policies and programmes using different media channels.	02100124000600 - Societal Re-orientation - General	012300500100 - Abia State Orientation Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	20,500,000.00	20,500,000.00	4,000,000.00	-	-	-
Advocacy/Sensitization of the Public against production of substandard foods, fake drugs and beverages in conjunction with National Agency for Food, Drug Administration and Control and Standard Organization of Nigeria	02100125000100 - Societal Re-orientation - General	012300500100 - Abia State Orientation Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	-	-	-	18,350,000.00	-	-
Advocacy and Capacity building of 1,000 Abia secondary school students on career path that enhance human capital development	02100125000200 - Societal Re-orientation - General	012300500100 - Abia State Orientation Agency	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	32,000,000.00	32,000,000.00	-
Advocacy/Sensitization of the Public on Child Trafficking and Gender Base Violence in the State	02100125000300 - Societal Re-orientation - General	012300500100 - Abia State Orientation Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	-	-	-	22,200,000.00	-	-
Advocay/Public enlightenment of the Public on tax system and Sanitation activities in the State	02100125000400 - Societal Re-orientation - General	012300500100 - Abia State Orientation Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	-	-	-	19,000,000.00	-	-
Procurement of Electronic and Print Median on government policies and programmes using different media channels.	02100125000500 - Societal Re-orientation - General	012300500100 - Abia State Orientation Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Sinking of Borehole, Reticulation & Overhead Tank	11100123001300 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40121600 - Umuahia North	2,000,000.00	2,000,000.00	-	10,000,000.00	20,000,000.00	-
Rehabilitation/Construction of Office Complex - including the Press Hall	11100123001400 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	93,763,635.00	-	-	170,000,000.00	-	-
Procurement & Installation of Modern Printing Press (1no. Moz Cord Machine;4Unit Speed Master; 1no.Cutting/Trimming Machine ; 1no.Lithographic Lab Machine (Plate) Maker, Colour Separator etc and DI Machine	11100123001500 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	240,000,000.00	240,000,000.00	-	20,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Procurement & Installation of 100KVA Generating Set - Ino.	11100123001600 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	25,000,000.00	25,000,000.00	-	30,000,000.00	-	-
Procurement of Office Computers and Furniture 10 No. Complete Desktop Computers Sets.	11100123001700 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	22,128,722.00	22,128,722.00	-	-	-	-
HP all in one system core i5, 8 generation 1 TB HDD, 8GB Ram, 2.5Ghz Wireless Webcam etc. Executtive,Conference Table, 30 no. Tables with Chairs	11100123001700 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	22,128,722.00	22,128,722.00	-	-	-	-
Purchase of Vehicles-2 Numbers of Vehicles Nissan: Model Navara Double Cab. 4WD (LE Plus) 2.5 Petrol MT; 2 Operational Hundal Saloon Car - Model: Elantra type Elegance Eng	11100123001800 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	130,000,000.00	30,000,000.00	-	102,000,000.00	-	-
Procurement of news Print and Films	11100123001900 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	16,000,000.00	16,000,000.00	-	25,681,700.00	-	-
Procurement of (CTP) Computer To Plate making machine	11100125000200 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	-	-	-	35,500,000.00	-	-
Procurement of one (1) PolarMohr 115 (Cutting Machine)	11100125000300 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	-	-	-	9,000,000.00	-	-
Procurement of one (1) Set Image Machine (A3 Size) Bishub 308	11100125000400 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	-	-	-	2,900,000.00	-	-
Laminating Machine Two (2) Sets at N1,305,000 each	11100125000500 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	-	-	-	2,650,000.00	-	-
Procurement of SCREBA Stapling Machine (Giant)	11100125000600 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	-	-	-	500,000.00	-	-
Procurement of Glue, Evostec, Biding Accessories Stapling Pin	11100125000700 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	-	-	-	200,000.00	-	-
Procurement of (no 10) Printing Ink, Black, Cyan, Majenta, Yellow Gold (1Kg)	11100125000800 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	-	-	-	150,000.00	-	-
Purchase of One (1) Innoson Hilux Van	11100125000900 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	-	-	-	50,000,000.00	-	-
Establishment of four (4) regional offices (Enugu, Abuja, Lagos and PortHarcourt)	11100125001000 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	-	-	-	40,000,000.00	-	-
Procurement of Two (2) set of digital camera	11100125001200 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	-	-	-	5,000,000.00	-	-
Procurement of Twenty (20) HP 15s i6 13th gen 512ssd/8gb keyboard light and touch screen Laptop @ N845,000	11100125001300 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	-	-	-	16,400,000.00	-	-
Procurement of 14 HP Desktop complete system 12th gen i5 512ssd/8gb + Monitor	11100125001400 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	-	-	-	13,100,000.00	-	-
Procurement of Four (4) 220 - 240V LG Refrigerator	11100125001500 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	-	-	-	2,000,000.00	-	-
Procurement of Three (3) 50inch LG Television sets	11100125001600 - Information Communication and Technology - General	012305500100 - Abia State Printing & Publishing Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	-	-	-	1,200,000.00	-	-
Procurement and Installation of E-Based Identity Card Machine	12100123000100 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	350,000.00	350,000.00	-	400,000.00	-	-
Purchase of Photocopier Machine	12100123000200 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	800,000.00	800,000.00	410,000.00	1,500,000.00	-	-
Installation of Internet Services Umuahia	12100123000300 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	300,000.00	300,000.00	185,000.00	1,000,000.00	-	-
Construction of Bill Board of ABSAA	12100123000400 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	4,642,500.00	5,500,000.00	-	-
Purchase of Generator Set	12100123000500 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	6,000,000.00	5,000,000.00	-	-
Rehabilitation of Area Office at Aba	12100123000600 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING	40130200 - Aba South	1,200,000.00	1,200,000.00	-	-	-	-
Purchase of welding Machine and Accessories	12100123000700 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	4,000,000.00	4,000,000.00	-	4,000,000.00	-	-
Purchase of Still Cameras 2 Nos	12100123000800 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	-	3,000,000.00	-	-
Purchase of TV sets 4Nos	12100123000900 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	1,400,000.00	1,400,000.00	-	2,100,000.00	-	-
Purchase of Tansistor Radio 3 Nos	12100123001000 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	30,000.00	30,000.00	-	30,000.00	-	-
Purchase of 5 nos of Executive L-Shape Office Desk	12100123001100 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	-	5,000,000.00	-	-
Procurement of Hilux Pick Van 1 No; Hummer Bus 1 No.	12100124000100 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	109,000,000.00	109,000,000.00	3,000,000.00	103,000,000.00	-	-
Acquisition of Permanent site at Umuahia	12100124000200 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23010101 - PURCHASE / ACQUISITION OF LAND	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	30,000,000.00	7,500,000.00	-	-	-	-
Production Of Lamp Post Holders	12100125000100 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23010101 - PURCHASE / ACQUISITION OF LAND	70831 - BROADCASTING AND PUBLISHING	40121600 - Umuahia North	-	22,500,000.00	-	4,720,000.00	-	-
Advocacy/Sensitisation of the Public on Policy enforcement on signage and advertisement	12100125000200 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23050110 - VALUE ORIENTATION/SENSITIZATION	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	-	-	-	3,000,000.00	3,000,000.00	-
Purchase of Satellite L-Band RF Over Fiber Transmitter and Receiver kit	12100125000300 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	-	-	-	4,000,000.00	-	-
Purchase of 5 Nos. motorcycles for delivery of demand notice and serving of court summons.	12100125000400 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23010104 - PURCHASE MOTOR CYCLES	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	-	-	-	5,000,000.00	-	-
Erection of Advertisement Bill boards across the State	12100125000500 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23050111 - PUBLICATIONS/PUBLICITY	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
Monitoring and Evaluation of billboards and signages across the state. Procurement of lamp post holders.	12100125000600 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23050111 - PUBLICATIONS/PUBLICITY	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	-	-	-	5,000,000.00	-	-
Removal of Moribund Bill Board	12100125000700 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23050110 - VALUE ORIENTATION/SENSITIZATION	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	-	-	-	6,000,000.00	-	-
Establishment of Pilon Project for Plazas	12100125000800 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23020124 - CONSTRUCTION OF MARKETS/PARKS	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
Capacity Building of staff on enlightenment and Advert billing	12100125000900 - Growing the Private Sector - General	012305600100 - Abia State Signage & Advertisement Agency (ABSSAA)	23050108 - CAPACITY BUILDING	70831 - BROADCASTING AND PUBLISHING	40141800 - STATE WIDE	-	-	-	3,000,000.00	3,000,000.00	-
Purchase of 1no Hilux vehicle	13100123005700 - Reform of Government and Governance - General	012400100100 - Home Land Security	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	-	60,000,000.00	-	-
Purchase of 5 nos of Quad bike Motorcycle	13100123005800 - Reform of Government and Governance - General	012400100100 - Home Land Security	23010104 - PURCHASE MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E	40141800 - STATE WIDE	15,500,600.00	15,500,600.00	-	30,000,000.00	-	-
Purchase of security equipment (Garrett Handheld Metal Detector, Wireless Burglar Alarm Kit, Walking Talkies, CCTV surveillance cameras) for quarterly distribution to all 17 LGAs in the state.	13100123005900 - Reform of Government and Governance - General	012400100100 - Home Land Security	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E	40141800 - STATE WIDE	400,000,000.00	400,000,000.00	-	525,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Construction of Police Staff Quarters @ Ijaw Akirika Uku II	13100123006000 - Reform of Government and Governance - General	012400100100 - Home Land Security	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70361 - PUBLIC ORDER AND SAFETY N.E	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	-	-	-	-
Purchase of 5 nos of 180" x 180" Widescreen Electric Projector Screen,	13100123006100 - Reform of Government and Governance - General	012400100100 - Home Land Security	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	-	5,000,000.00	-	-
Purchase of 3 nos air conditioners and 2 nos printer machines.	13100123006200 - Reform of Government and Governance - General	012400100100 - Home Land Security	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E	40141800 - STATE WIDE	1,500,600.00	1,500,600.00	-	2,000,000.00	-	-
Fumigation of offices and premises	13100123006300 - Reform of Government and Governance - General	012400100100 - Home Land Security	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70361 - PUBLIC ORDER AND SAFETY N.E	40141800 - STATE WIDE	360,100.00	360,100.00	-	-	-	-
Purchase of 100 nos bullet proof jackets for security personnels.	13100123006400 - Reform of Government and Governance - General	012400100100 - Home Land Security	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E	40141800 - STATE WIDE	8,200,400.00	8,200,400.00	-	5,000,000.00	-	-
Professional Development Programmes for Security Personnel	13100123006500 - Reform of Government and Governance - General	012400100100 - Home Land Security	23050108 - CAPACITY BUILDING	70361 - PUBLIC ORDER AND SAFETY N.E	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	-	-	-	-
Establishment of Ebube Agu Project	13100123006600 - Reform of Government and Governance - General	012400100100 - Home Land Security	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70361 - PUBLIC ORDER AND SAFETY N.E	40141800 - STATE WIDE	500,000,000.00	-	-	-	-	-
Purchase of Office Vehicles	13100125004100 - Reform of Government and Governance - General	012400100100 - Home Land Security	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E	40141800 - STATE WIDE	-	686,937,390.00	-	-	-	-
Capacity building and Professional development programme for Homeland and AVS personnel	13100125004300 - Reform of Government and Governance - General	012400100100 - Home Land Security	23050108 - CAPACITY BUILDING	70361 - PUBLIC ORDER AND SAFETY N.E	40141800 - STATE WIDE	-	-	-	500,000.00	-	-
Purchase of 5 Nos Special Purpose Ambulances for Emergency Medical Services.	13100125004400 - Reform of Government and Governance - General	012400100100 - Home Land Security	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	800,000,000.00	-	-
Purchase of 5 Nos. AED Medical Equipment.	13100125004500 - Reform of Government and Governance - General	012400100100 - Home Land Security	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	70,280,000.00	-	-
Purchase of medical consumables (automated external defibrillator (AED), Gloves, syringes, bandages, needles, disinfectants, oxygen tanks, masks) for quarterly distribution to all 17 LGAs in the state.	13100125004600 - Reform of Government and Governance - General	012400100100 - Home Land Security	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
Procurement of 3 nos of Executive Office Desks	17100123000100 - Road - General	012400200100 - Abia State Fire Service	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	10,000,000.00	5,000,000.00	1,793,160.00	2,000,000.00	-	-
Procurement of (3 in No) Water Booster for Fire Service	17100123000200 - Road - General	012400200100 - Abia State Fire Service	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	10,000,000.00	5,000,000.00	-	20,000,000.00	20,000,000.00	-
Procurement of (2 in No) 60KVA Generator Set for Fire Service	17100123000300 - Road - General	012400200100 - Abia State Fire Service	23010119 - PURCHASE OF POWER GENERATING SET	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	1,939,000.00	20,000,000.00	-	-
Purchase of fire fighting equipments (Angus Fire fighting Hoses (rubberline type), diffuser branches, cutting machines, water diving kits, fire suits, helmets, gloves, fireman axe, and big sludge hammers)	17100123000400 - Road - General	012400200100 - Abia State Fire Service	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	10,000,000.00	35,000,000.00	-	30,000,000.00	-	-
Rehabilitation/Repairs of Office Buildings @ Uratta Timber Mkt, Aba Main Station, Umuahia Main Station, Timber Mkt Abieke and Ubani Main Mkt.	17100123000500 - Road - General	012400200100 - Abia State Fire Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	1,839,200.00	160,000,000.00	-	-
Purchase of Photocopying Machine	17100123000600 - Road - General	012400200100 - Abia State Fire Service	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	-	-	-	-
Procurement of Fumigants (Phosphine based, Sulfur based, chlorine based,Insecticidal based and Natural based) for market, park and public places	17100123000700 - Road - General	012400200100 - Abia State Fire Service	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	6,000,000.00	1,000,000.00	-	5,000,000.00	-	-
Establishment of Fire Service Station at Owerinta & Uturu	17100123000800 - Road - General	012400200100 - Abia State Fire Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	25,000,000.00	15,000,000.00	-	100,000,000.00	-	-
Purchase of Fire fighting Vehicle	17100125000100 - Road - General	012400200100 - Abia State Fire Service	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	-	50,000,000.00	-	515,000,000.00	-	-
Establishment of Fire Service Station at Ohafia, Arochuku & Bende	17100124000100 - Road - General	012400200100 - Abia State Fire Service	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	-	-	-	200,000,000.00	-	-
Purchase of 1 Nos Hilux Van and 1 Nos Hummer Bus	17100125000200 - Road - General	012400200100 - Abia State Fire Service	23010106 - PURCHASE OF VANS	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
Training &Capacity Building of Officers and Men of the Fire Service	17100125000300 - Road - General	012400200100 - Abia State Fire Service	23050108 - CAPACITY BUILDING	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	-	-	-	5,000,000.00	-	-
Construction of the State of the Art Fire Station for Aba , Umuahia and Arochuku.	17100125000400 - Road - General	012400200100 - Abia State Fire Service	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	680,000,000.00	680,000,000.00	-
Construction/Provision of Abia State Public Service Academy	13100123006700 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	1,964,048,800.00	521,714,640.00	42,000,000.00	-	-	-
Computerization of Database Management Information System	13100123006800 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	15,000,000.00	15,000,000.00	-	-	-	-
Installation of an Internet facility and yearly subscription for Head of Service	13100124001800 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	5,000,000.00	5,000,000.00	350,000.00	-	-	-
Provision of closed circuit television CCTV in office of HOS	13100124001900 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23010132 - PURCH. & INSTALLATION OF SECURITY EQUIP.(CCTV and Intercom)	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,000,000.00	2,000,000.00	973,000.00	-	-	-
Purchase of Office Furnitures	13100124002000 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,853,500.00	2,853,500.00	950,000.00	-	-	-
Installation of Solar Panel in the office of HOS	13100123006900 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	25,000,000.00	28,000,000.00	-	-	-	-
Purchase of 1 no Hilux Jeep	13100125004700 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	70,000,000.00	-	-	-	-
Purchase of No1 - 25 seater Innoson Bus (Coaster)	13100125004800 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	15,000,000.00	-	-	-	-
Digitalization/Clocking of Civil Servants MDAs/LGAs	13100125004900 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23050110 - VALUE ORIENTATION/SENSITIZATION	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	20,000,000.00	-	-	-	-
Sensitization/Interactive Sections - MDAs/LGAs	13100125005000 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23050110 - VALUE ORIENTATION/SENSITIZATION	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	15,000,000.00	-	-	-	-
Monitoring, Evaluation & Production of Score Cards	13100125005100 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23050103 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	37,000,000.00	-	-	-	-
Capacity building (Training/Workshop) in MDAs/LGAs	13100125005200 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	65,000,000.00	-	-	-	-
CONSTRUCTION OF NEW OFFICE OF THE HEAD OF SERVICE COMPLEX	13100125005300 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	764,989,745.00	-	-
FENCING OF ABIA STATE PUBLIC SERVICE ACADEMY	13100125005400 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	-	-	-	241,912,625.00	-	-
Purchase of 1 no. Panasonic MDH-3 Professional Video Camcorder	13100125005500 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	987,000.00	-	-
Purchase of 1 no. Canon Professional Still Photo Printer Selphy CP1000	13100125005600 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	198,000.00	-	-
Procurement of 2 Nos Public Address System Wharfedale EZ-12A	13100125005700 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	740,000.00	-	-
Purchase of 2 nos. Refrigerator-Haier Thermocool 192 liters single door Dcool(HR-195cs R6 SLV)	13100125005800 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	478,950.00	-	-
Purchase of 2 nos Plasma TVs. N5Z 19" TV full HD LED/LCD Television	13100125005900 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	374,980.00	-	-
Purchase of 2 nos set of projector, screen 72x72 inches with tripod (espon EB-2040,4200 Lemens XGA) @ 1,228,500 each	13100125006000 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	2,457,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Procurement of office Equipments -2Nos Sharp Digital Ar-5731 Photocopier;2Nos Thermocool Refrigerator ;2Nos 32" inches flat Screen Television etc	13100124002100 - Reform of Government and Governance - General	012500500100 - Bureau of Training	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	4,409,000.00	4,409,000.00	-	4,340,000.00	-	-
Purchase of 150 sets of table and chairs for ICT School	13100124002200 - Reform of Government and Governance - General	012500500100 - Bureau of Training	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,760,200.00	2,760,200.00	-	13,000,000.00	-	-
Purchase of white board(korea) Teaching Aid	13100124002300 - Reform of Government and Governance - General	012500500100 - Bureau of Training	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	40,000.00	40,000.00	40,000.00	130,000.00	-	-
Capacity Building (Training/Retraining, Public Service Lectures, Conduct of Induction, Promotion & Conversion Exercise, Seminars, Computer Training, CBT Training Text)	13100124002400 - Reform of Government and Governance - General	012500500100 - Bureau of Training	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	7,000,000.00	7,000,000.00	-	20,000,000.00	-	-
Procurement and installation of Iron doors, protectors, Gates for the halls, stores and rooms	13100125006100 - Reform of Government and Governance - General	012500500100 - Bureau of Training	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	5,000,000.00	-	-
Purchase of Sundry Office Furniture and Fittings	13100123007000 - Reform of Government and Governance - General	012500500200 - Bureau of Common Services & Service Monitoring	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	3,354,400.00	3,354,400.00	-	-	-	-
Purchase of Sharp digital AR-5731 1 no Photocopier	13100125006200 - Reform of Government and Governance - General	012500500200 - Bureau of Common Services & Service Monitoring	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	1,500,000.00	-	-
Purchase of 100 no Digital Negative Image format Office Deskjet Colour Printer	13100125006300 - Reform of Government and Governance - General	012500500200 - Bureau of Common Services & Service Monitoring	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	12,500,000.00	-	-
Purchase of 250 no Chairs	13100125006400 - Reform of Government and Governance - General	012500500200 - Bureau of Common Services & Service Monitoring	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	12,500,000.00	-	-
Purchase of 25 nos Thermocool Refrigerator	13100125006500 - Reform of Government and Governance - General	012500500200 - Bureau of Common Services & Service Monitoring	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	15,000,000.00	-	-
Purchase of 50 nos steel cabinet	13100125006600 - Reform of Government and Governance - General	012500500200 - Bureau of Common Services & Service Monitoring	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	17,000,000.00	-	-
Purchase of 17 no Hisense 1.5hp Inverter split air conditioner	13100125006700 - Reform of Government and Governance - General	012500500200 - Bureau of Common Services & Service Monitoring	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	9,300,000.00	-	-
Purchase of Mindray 4D Ultra Sound Machines for Civil Service Clinic	13100123007100 - Reform of Government and Governance - General	012500500300 - Bureau of Service Welfare	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	19,000,000.00	19,000,000.00	-	29,213,100.00	-	-
Purchase of Purchase of 400MA /32KW/125 KVP Digital Mobile Xray Machine for Civil Service Clinic	13100123007200 - Reform of Government and Governance - General	012500500300 - Bureau of Service Welfare	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	39,000,000.00	39,000,000.00	-	58,500,000.00	-	-
Purchase of Office Equipment and Computer systems	13100124002500 - Reform of Government and Governance - General	012500500300 - Bureau of Service Welfare	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,810,000.00	2,810,000.00	500,000.00	-	-	-
Purchase of 5 nos (brand new fabric office Chair	13100125006900 - Reform of Government and Governance - General	012500500300 - Bureau of Service Welfare	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	260,000.00	-	-
Purchase of 4 nos of Executive office table	13100125007000 - Reform of Government and Governance - General	012500500300 - Bureau of Service Welfare	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	720,000.00	-	-
Purchase of 2 nos. Steel cabinet @ 250,000 each	13100125007100 - Reform of Government and Governance - General	012500500300 - Bureau of Service Welfare	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	500,000.00	-	-
Purchase of 3 no. 1.5 HP Air Conditioner	13100125007200 - Reform of Government and Governance - General	012500500300 - Bureau of Service Welfare	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	1,050,000.00	-	-
Purchase of 1 NO SPG 2900 SUMEC FIRMAN generating set	13100125007300 - Reform of Government and Governance - General	012500500300 - Bureau of Service Welfare	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	680,000.00	-	-
Purchase of Office furniture/Equipment	13100123007300 - Reform of Government and Governance - General	012500500400 - Bureau of Administration	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	8,997,000.00	8,997,000.00	870,000.00	-	-	-
Purchase of 1 NO. SHARP DIGITAL AR 5731 PHOTOCOPIER	13100125007400 - Reform of Government and Governance - General	012500500400 - Bureau of Administration	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	1,300,000.00	-	-
Purchase of 15 NO. BRAND NEW FABRIC CHAIRS	13100125007500 - Reform of Government and Governance - General	012500500400 - Bureau of Administration	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	780,000.00	-	-
Purchase of 10 NOS. DIGITAL NEGATIVE IMAGE FORMAT OFFICE TABLE	13100125007600 - Reform of Government and Governance - General	012500500400 - Bureau of Administration	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	1,855,000.00	-	-
Purchase of 2 NOS. HAIER THERMOCOOL REFRIGERATOR (192 LTRS SINGLE DOOR HR-195cs	13100125007700 - Reform of Government and Governance - General	012500500400 - Bureau of Administration	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	957,900.00	-	-
Purchase of 1 NO. 32" FLAT SCREEN TELEVISION	13100125007800 - Reform of Government and Governance - General	012500500400 - Bureau of Administration	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	187,000.00	-	-
Purchase of 5 NOS. FULL HEIGHT METAL FILING CABINET WITH SLIDING DOOR AND GLASS	13100125007900 - Reform of Government and Governance - General	012500500400 - Bureau of Administration	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	1,659,070.00	-	-
Purchase of 3 NO. HISENSE 1.5 HP SPLIT AIR CONDITIONER	13100125008000 - Reform of Government and Governance - General	012500500400 - Bureau of Administration	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	1,950,000.00	-	-
Purchase of 3 NO. GALLON PLASTIC WATER STORAGE TANK (2000 LITRES)	13100125008100 - Reform of Government and Governance - General	012500500400 - Bureau of Administration	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	275,000.00	-	-
Purchase of 2 NOS. SANYO PAPER SHREEDR EACH	13100125008200 - Reform of Government and Governance - General	012500500400 - Bureau of Administration	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	52,000.00	52,000.00	-
Purchase of 2 NOS. SHARP TYPEWRITER 0X 8250	13100125008300 - Reform of Government and Governance - General	012500500400 - Bureau of Administration	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	210,000.00	-	-
Purchase of PRODUCTION OF COMPREHENSIVE NOMINAL ROLLS OF ALL MDAs	13100125008400 - Reform of Government and Governance - General	012500500400 - Bureau of Administration	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	5,200,000.00	-	-
PURCHASE OF 1 NO. HILUX INNOSON JEEP	13100125008500 - Reform of Government and Governance - General	012500500400 - Bureau of Administration	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	71,500,000.00	-	-
PURCHASE OF 1 NO. 2600 FIRE-MAN SUMEC GENERATOR SET	13100125008600 - Reform of Government and Governance - General	012500500400 - Bureau of Administration	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	650,000.00	-	-
CONSTRUCTION OF IRON SHELF FOR STORAGE OF PERSONAL & CONFIDENTIAL FILES OF POOL & MANAGEMENT STAFF	13100125008700 - Reform of Government and Governance - General	012500500400 - Bureau of Administration	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	2,500,000.00	-	-
PURCHASE OF 2 NOS. LAWN MOWER	13100125008800 - Reform of Government and Governance - General	012500500400 - Bureau of Administration	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	152,000.00	-	-
Computerization of Central Records-(A)ups - 4 pieces(Blue Gate 1.57kva) (B) Desktop Computer Epices(HP Pavilion,244 GB Intel Core 13.HDD 500 GB) (C) CPU 6 pieces300,000 = 1,800,000(Dell CPU and Laptop HP Elite Book Folio G1,etc	13100123007400 - Reform of Government and Governance - General	012500500700 - Bureau of Establishments and Pensions	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	5,500,000.00	5,500,000.00	-	6,000,000.00	-	-
Construction of Office Building- for Pensions Board	13100123007500 - Reform of Government and Governance - General	012500500700 - Bureau of Establishments and Pensions	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	20,000,000.00	20,000,000.00	-	-	-	-
Procurement of 3 nos of Executive Office Desks	13100123007600 - Reform of Government and Governance - General	012500500700 - Bureau of Establishments and Pensions	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	3,000,600.00	3,000,600.00	-	3,500,000.00	-	-
Production of Staff List	13100123007700 - Reform of Government and Governance - General	012500500700 - Bureau of Establishments and Pensions	23050111 - PUBLICATIONS/PUBLICITY	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,000,000.00	2,000,000.00	-	-	-	-
Production of service document- Production of Public Service Manual (B)Public Service Rules (C) Guide to Administrative Procedure (D) State Administrative Circulars 2021-2023	13100123007800 - Reform of Government and Governance - General	012500500700 - Bureau of Establishments and Pensions	23050111 - PUBLICATIONS/PUBLICITY	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	11,000,000.00	11,000,000.00	-	20,000,000.00	-	-
Production of Service Gazettes	13100123007900 - Reform of Government and Governance - General	012500500700 - Bureau of Establishments and Pensions	23050111 - PUBLICATIONS/PUBLICITY	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,000,000.00	2,000,000.00	-	15,000,000.00	-	-
Procurement of Official vehicles -(1no 18 seater Innoson bus , innoson Fox (Saloon Car - 1 No.)	13100124002600 - Reform of Government and Governance - General	012500500700 - Bureau of Establishments and Pensions	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	65,000,000.00	-	-	80,000,000.00	-	-
Purchase 4nos UPS (Blue Gate 1.57kva)	13100125008900 - Reform of Government and Governance - General	012500500700 - Bureau of Establishments and Pensions	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	180,000.00	-	-
Purchase of 1no Photocopier Machine(Sharp Digital,AR-5731	13100125009000 - Reform of Government and Governance - General	012500500700 - Bureau of Establishments and Pensions	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	950,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Purchase of 2no 1.SHP Thermocool Air Conditioner	13100125009100 - Reform of Government and Governance - General	012500500700 - Bureau of Establishments and Pensions	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	850,000.00	-	-
Purchase of 2 no Thermocool Refrigerator &Inos Paper Shredder Machine	13100125009200 - Reform of Government and Governance - General	012500500700 - Bureau of Establishments and Pensions	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	945,200.00	-	-
Purchase of Office Furniture and Office Equipment	13100123008000 - Reform of Government and Governance - General	012500600100 - Abia State Pensions Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	40141800 - STATE WIDE	4,001,200.00	4,001,200.00	-	-	-	-
PURCHASE OF 4 NOS OF DESKTOP AT Product HP PAVELON 24 - 4GB INTEL-CORE I3HDD 500GB and 2 UPS	13100124002700 - Reform of Government and Governance - General	012500600100 - Abia State Pensions Board	23010113 - PURCHASE OF COMPUTERS	71021 - OLD AGE	40141800 - STATE WIDE	1,070,000.00	1,070,000.00	280,000.00	5,340,000.00	-	-
Purchase of 1 Bus (2020 Toyota Hummer Bus)	13100124002800 - Reform of Government and Governance - General	012500600100 - Abia State Pensions Board	23010108 - PURCHASE OF BUSES	71021 - OLD AGE	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-	-
Purchase of 5 Nos Steel Cabinet	13100125009300 - Reform of Government and Governance - General	012500600100 - Abia State Pensions Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	40141800 - STATE WIDE	-	-	-	800,000.00	-	-
Purchase of 5 Nos of Air conditioner and Ceiling Fans	13100125009400 - Reform of Government and Governance - General	012500600100 - Abia State Pensions Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	40141800 - STATE WIDE	-	-	-	1,750,000.00	-	-
Purchase of 5 Nos Fireman 8KVA Generator	13100125009500 - Reform of Government and Governance - General	012500600100 - Abia State Pensions Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	40141800 - STATE WIDE	-	-	-	950,000.00	-	-
Purchase of 1 Nos of photocopying Machine	13100125009600 - Reform of Government and Governance - General	012500600100 - Abia State Pensions Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	40141800 - STATE WIDE	-	-	-	950,000.00	-	-
Purchase of 5 Nos of LG refrigerator	13100125009700 - Reform of Government and Governance - General	012500600100 - Abia State Pensions Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	40141800 - STATE WIDE	-	-	-	1,300,000.00	-	-
Purchase of 10 Nos of fabric Chairs	13100125009800 - Reform of Government and Governance - General	012500600100 - Abia State Pensions Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	40141800 - STATE WIDE	-	-	-	2,300,000.00	-	-
Purchase of 8 Nos of tables	13100125009900 - Reform of Government and Governance - General	012500600100 - Abia State Pensions Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	40141800 - STATE WIDE	-	-	-	950,000.00	-	-
Purchase of 50 file Racks	13100125010000 - Reform of Government and Governance - General	012500600100 - Abia State Pensions Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	40141800 - STATE WIDE	-	-	-	1,240,000.00	-	-
Purchase of 1 no Stabilizer	13100125010100 - Reform of Government and Governance - General	012500600100 - Abia State Pensions Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	40141800 - STATE WIDE	-	-	-	150,000.00	-	-
Purchase and Installation of CCTV	13100125010200 - Reform of Government and Governance - General	012500600100 - Abia State Pensions Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	40141800 - STATE WIDE	-	-	-	1,250,000.00	-	-
Purchase of 100 plastic chairs	13100125010300 - Reform of Government and Governance - General	012500600100 - Abia State Pensions Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	40141800 - STATE WIDE	-	-	-	900,000.00	-	-
Purchase of 1 Mower Machine	13100125010400 - Reform of Government and Governance - General	012500600100 - Abia State Pensions Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	40141800 - STATE WIDE	-	-	-	520,000.00	-	-
Purchase of 1No Fire extinguisher	13100125010500 - Reform of Government and Governance - General	012500600100 - Abia State Pensions Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	40141800 - STATE WIDE	-	-	-	120,000.00	120,000.00	-
Computerization of pensions board	13100125010600 - Reform of Government and Governance - General	012500600100 - Abia State Pensions Board	23050102 - COMPUTER SOFTWARE ACQUISITION	71021 - OLD AGE	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
Baseline survey on formal and informal labour, and development of labour and productivity statistical digest	13100125011700 - Reform of Government and Governance - General	012700100100 - Ministry of Labour and Productivity	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	20,000,000.00	-	-
Establishment and management of desk/liaison offices in the 17 LGAs	13100125011800 - Reform of Government and Governance - General	012700100100 - Ministry of Labour and Productivity	23050103 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	-	-	-	34,000,000.00	-	-
Construction and equipping of skills acquisition and vocational centres in the three(3) senatorial zones of the State	13100125011900 - Reform of Government and Governance - General	012700100100 - Ministry of Labour and Productivity	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
Production of State Wide Labour policy document on Work, Health and other safety standards.	13100125012000 - Reform of Government and Governance - General	012700100100 - Ministry of Labour and Productivity	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	2,346,000.00	2,346,000.00	-
Procurement of two(2) Hilux vans for monitoring and inspections	13100125012100 - Reform of Government and Governance - General	012700100100 - Ministry of Labour and Productivity	23010106 - PURCHASE OF VANS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	140,000,000.00	-	-
Capacity Building of Staff in works and Health on labour issues and compliance of safety standard	13100125012200 - Reform of Government and Governance - General	012700100100 - Ministry of Labour and Productivity	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	5,000,000.00	-	-
Preparation, development and publication of Abia State labour and productivity policy	13100125012300 - Reform of Government and Governance - General	012700100100 - Ministry of Labour and Productivity	23050111 - PUBLICATIONS/PUBLICITY	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	5,000,000.00	-	-
Establishment of State council for occupational safety and Health	13100125012400 - Reform of Government and Governance - General	012700100100 - Ministry of Labour and Productivity	23050110 - VALUE ORIENTATION/SENSITIZATION	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	2,000,000.00	2,000,000.00	-
Development and empowerment of Agricultural Cooperative societies in the three(3) senatorial zones in Agro value chain and provision of Agro processing equipment to the cooperative societies	13100125012500 - Reform of Government and Governance - General	012700100100 - Ministry of Labour and Productivity	23050112 - SOCIAL WELFARE ACTIVITIES	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	-	-	-	9,000,000.00	9,000,000.00	-
Strategic sessions, engagement and evaluation of registrar of cooperatives	13100125012600 - Reform of Government and Governance - General	012700100100 - Ministry of Labour and Productivity	23050103 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	2,000,000.00	-	-
Capacity building programme for staff of MOLP at the HQTRs and LGAs liaison offices	13100125012700 - Reform of Government and Governance - General	012700100100 - Ministry of Labour and Productivity	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	-	-	-	5,000,000.00	5,000,000.00	-
Skills and vocational training for serving and retiring officers of Public service in the State on Agro-business and other small scale businesses	13100125012800 - Reform of Government and Governance - General	012700100100 - Ministry of Labour and Productivity	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Skill Acquisition for 300 youths,100 each from the three(3) senatorial zones of the state on small scale businesses and agricultural production	13100125012900 - Reform of Government and Governance - General	012700100100 - Ministry of Labour and Productivity	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	-	-	-	20,000,000.00	20,000,000.00	-
Computerization of Audit System	13100123008100 - Reform of Government and Governance - General	014000100100 - Office of the Auditor General (State)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	4,000,000.00	4,000,000.00	-	10,000,000.00	-	-
Purchase of 1 L-shaped Executive Office Desk	13100123008200 - Reform of Government and Governance - General	014000100100 - Office of the Auditor General (State)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	1,500,000.00	-	-	1,600,000.00	-	-
Production of State Civil Service Annual Report	13100123008300 - Reform of Government and Governance - General	014000100100 - Office of the Auditor General (State)	23050111 - PUBLICATIONS/PUBLICITY	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	10,000,000.00	13,000,000.00	1,100,000.00	10,000,000.00	-	-
Water Drainage/Flood Control	13100123008300 - Reform of Government and Governance - General	014000100100 - Office of the Auditor General (State)	23040102 - EROSION & FLOOD CONTROL	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	-	-	-	1,000,000.00	-	-
Acquisition of Motor Vehicle (1no Hilux Van)	13100125010700 - Reform of Government and Governance - General	014000100100 - Office of the Auditor General (State)	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	-	-	-	50,000,000.00	-	-
Renovation of Office Building	13100125010800 - Reform of Government and Governance - General	014000100100 - Office of the Auditor General (State)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	-	-	-	26,181,940.00	-	-
Construction of Training Hall	13100123008400 - Reform of Government and Governance - General	014000200100 - Office of the Auditor General (Local Government)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	11,000,000.00	11,000,000.00	-	-	-	-
Purchase Of Toyota Bus (1 no)	13100123008500 - Reform of Government and Governance - General	014000200100 - Office of the Auditor General (Local Government)	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	15,000,000.00	-	-	50,000,000.00	-	-
Purchase of Computers	13100123008600 - Reform of Government and Governance - General	014000200100 - Office of the Auditor General (Local Government)	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	10,000,000.00	10,000,000.00	-	-	-	-
Purchase of Power Generating Set (10KVA)	13100123008700 - Reform of Government and Governance - General	014000200100 - Office of the Auditor General (Local Government)	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	6,500,600.00	6,500,600.00	-	1,600,000.00	-	-
Rehabilitation of Office Building	13100123008800 - Reform of Government and Governance - General	014000200100 - Office of the Auditor General (Local Government)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	10,000,000.00	10,000,000.00	-	16,000,000.00	-	-
Installation of Website and Internal Accessories	13100123008900 - Reform of Government and Governance - General	014700100100 - Civil Service Commission	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	5,300,500.00	5,300,500.00	-	5,000,000.00	-	-
Purchase of Photocopying Machine 2nos	13100123009000 - Reform of Government and Governance - General	014700100100 - Civil Service Commission	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	1,150,706.00	53,150,706.00	-	3,000,000.00	-	-
Purchase and Installation of Solar System	13100124002900 - Reform of Government and Governance - General	014700100100 - Civil Service Commission	23010119 - PURCHASE OF POWER GENERATING SET	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	4,148,994.00	29,148,994.00	-	-	-	-
Construction of New Civil Service Commission Building	13100124003000 - Reform of Government and Governance - General	014700100100 - Civil Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	350,000,000.00	350,000,000.00	7,991,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Purchase of 5 Scanning Machines	13100123009100 - Reform of Government and Governance - General	014700100100 - Civil Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	-	1,500,000.00	-	3,000,000.00	-	-
Purchase of office Furniture	13100125010900 - Reform of Government and Governance - General	014700100100 - Civil Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	-	58,185,000.00	-	-	-	-
Purchase of Innosson Bus and Pick UP	13100125011000 - Reform of Government and Governance - General	014700100100 - Civil Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	-	104,489,565.00	-	-	-	-
Purchase of Toyota 18 Seater Bus (2)	13100125011100 - Reform of Government and Governance - General	014700100100 - Civil Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	-	-	-	140,000,000.00	-	-
PABx - Intercom System for the Commission	13100125011200 - Reform of Government and Governance - General	014700100100 - Civil Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	-	-	-	5,000,000.00	-	-
Purchase of 3nos Shredding machine@ 200,000 each & Data-Base Work Station	13100125011300 - Reform of Government and Governance - General	014700100100 - Civil Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	-	-	-	2,000,000.00	2,000,000.00	-
Capacity Building (New Abia: New ways of working Initiative)	13100125011400 - Reform of Government and Governance - General	014700100100 - Civil Service Commission	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
Production of Annual Staff Returns of MDA's in Abia State	13100125011500 - Reform of Government and Governance - General	014700100100 - Civil Service Commission	23050111 - PUBLICATIONS/PUBLICITY	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
Survey and Implementation of Human Capital Development programmes in the State	13100125011600 - Reform of Government and Governance - General	014700100100 - Civil Service Commission	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	-	-	-	15,000,000.00	-	-
Conduct of Local Government Elections	13100123009200 - Reform of Government and Governance - General	014800100100 - Abia State Independent Electoral Commission (ABSIEC)	23050110 - VALUE ORIENTATION/SENSITIZATION	70161 - GENERAL PUBLIC SERVICES N.E	40141800 - STATE WIDE	1,779,625,000.00	1,279,625,000.00	2,000,000.00	-	-	-
Purchase of 2 Power Generating Sets	13100123009300 - Reform of Government and Governance - General	014800100100 - Abia State Independent Electoral Commission (ABSIEC)	23010119 - PURCHASE OF POWER GENERATING SET	70161 - GENERAL PUBLIC SERVICES N.E	40141800 - STATE WIDE	2,750,660.00	2,750,660.00	-	3,000,000.00	-	-
Purchase of 3 nos of Executive Office Desk	13100123009400 - Reform of Government and Governance - General	014800100100 - Abia State Independent Electoral Commission (ABSIEC)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - GENERAL PUBLIC SERVICES N.E	40141800 - STATE WIDE	6,050,660.00	6,050,660.00	-	3,000,000.00	-	-
Purchase of Photocopying Machine	13100122001700 - Reform of Government and Governance - General	014800100100 - Abia State Independent Electoral Commission (ABSIEC)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70161 - GENERAL PUBLIC SERVICES N.E	40141800 - STATE WIDE	198,000,000.00	198,000,000.00	-	5,000,000.00	-	-
Ward Creation/ Delineation Exercise	13100123009500 - Reform of Government and Governance - General	014800100100 - Abia State Independent Electoral Commission (ABSIEC)	23050110 - VALUE ORIENTATION/SENSITIZATION	70161 - GENERAL PUBLIC SERVICES N.E	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	-	5,000,000.00	-	-
Purchase of 16 nos of high processor HP laptops	13100123009600 - Reform of Government and Governance - General	014800100100 - Abia State Independent Electoral Commission (ABSIEC)	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	500,000.00	25,000,000.00	-	-
Purchase of 2 Hilux Hummer Bus	13100123009700 - Reform of Government and Governance - General	014800100100 - Abia State Independent Electoral Commission (ABSIEC)	23010108 - PURCHASE OF BUSES	70161 - GENERAL PUBLIC SERVICES N.E	40141800 - STATE WIDE	90,000,000.00	90,000,000.00	-	100,000,000.00	-	-
LANDSCAPING and Perimeter Fencing OF THE COMMISSION'S HEADQUARTERS	13100124003100 - Reform of Government and Governance - General	014800100100 - Abia State Independent Electoral Commission (ABSIEC)	23040102 - EROSION & FLOOD CONTROL	70161 - GENERAL PUBLIC SERVICES N.E	40141800 - STATE WIDE	36,400,000.00	36,400,000.00	-	100,000,000.00	100,000,000.00	-
Purchase of 18 Seater Bus	13100123009800 - Reform of Government and Governance - General	014900100100 - Local Government Service Commission	23010108 - PURCHASE OF BUSES	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	38,779,900.00	38,779,900.00	-	40,000,000.00	-	-
Purchase of Office Furnitures & Fittings	13100123009900 - Reform of Government and Governance - General	014900100100 - Local Government Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,080,000.00	2,080,000.00	-	-	-	-
Acquisition of Computer and Accessories/Installation	13100123010000 - Reform of Government and Governance - General	014900100100 - Local Government Service Commission	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	5,200,000.00	5,200,000.00	-	-	-	-
Professional Development Programme for Local Govt. Staff	13100123010100 - Reform of Government and Governance - General	014900100100 - Local Government Service Commission	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	150,000,000.00	150,000,000.00	-	-	-	-
Re-roofing of Commissioner's Building	13100123010200 - Reform of Government and Governance - General	014900100100 - Local Government Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	17,200,400.00	17,200,400.00	-	-	-	-
Painting of Commissioners Office	13100123010300 - Reform of Government and Governance - General	014900100100 - Local Government Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	3,099,700.00	3,099,700.00	-	-	-	-
Purchase of 6 Nos. Hillux Van	13100123010400 - Reform of Government and Governance - General	014900100100 - Local Government Service Commission	23010106 - PURCHASE OF VANS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	12,480,000.00	-	-	-	-	-
Publication of LGSC Gazette	13100123010500 - Reform of Government and Governance - General	014900100100 - Local Government Service Commission	23050111 - PUBLICATIONS/PUBLICITY	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,080,000.00	2,080,000.00	-	1,500,000.00	-	-
Purchase of Air Conditioner and Laptops	13100124003200 - Reform of Government and Governance - General	014900100100 - Local Government Service Commission	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	5,200,000.00	5,200,000.00	-	-	-	-
Procurement of 2 nos of Executive L-Shape Office Desk	13100123010600 - Reform of Government and Governance - General	014900700100 - Local Government Staff Pensions Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	40121600 - Umuahia North	2,000,000.00	3,500,000.00	-	2,500,000.00	-	-
Procurement of office computers/ internet installation (3)	13100123010700 - Reform of Government and Governance - General	014900700100 - Local Government Staff Pensions Board	23010113 - PURCHASE OF COMPUTERS	71021 - OLD AGE	40121600 - Umuahia North	2,000,000.00	2,000,000.00	-	-	-	-
Procurement of office Airconditioner (3)	13100124003300 - Reform of Government and Governance - General	014900700100 - Local Government Staff Pensions Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	40121600 - Umuahia North	2,000,000.00	2,000,000.00	-	2,000,000.00	-	-
Procurement of 3 nos of Biometric Fingerprint Door Lock	13100123010800 - Reform of Government and Governance - General	014900700100 - Local Government Staff Pensions Board	23010128 - PURCHASE OF SECURITY EQUIPMENT	71021 - OLD AGE	40121600 - Umuahia North	2,000,000.00	-	-	4,000,000.00	-	-
Capacity building on IPSAS base budget for State Economic Planning and Accounting Officers	13100123010900 - Reform of Government and Governance - General	014900700100 - Local Government Staff Pensions Board	23050101 - RESEARCH AND DEVELOPMENT	71021 - OLD AGE	40121600 - Umuahia North	2,500,000.00	3,000,000.00	-	4,000,000.00	-	-
Purchase of 35 Nos of Executive L-Shape Office Desks 1.8metres; Purchase of 120 Nos of Ergonomic Office Chair; Construction of 2 Nos Conferencing round Tables with 100 Nos Ergonomic Conference Executive Chairs fo the SSG, PS, Mgt staff, other staff and visitors.	13100123000500 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	30,000,000.00	350,000,000.00	-	200,000,000.00	-	-
Purchase & installation of 80 Nos Microphones & 4 pairs foreign speakers ; 7 Nos of BizHub Coloured photocopying Machines	13100123000600 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	10,550,000.00	50,000,000.00	4,600,000.00	50,000,000.00	-	-
Purchase of 40Nos Hisense Television sets; 40 Nos Air Conditioners; 50 Nos Steel Cabinets; 10 Nos Monochrome HP Laserjet Printers; and 20 Nos Stabilizers	13100122000700 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	5,000,000.00	5,000,000.00	-	30,000,000.00	-	-
Rehabilitation/Reconstruction of Aguiyi Ironsi Conference Centre (Private Public Partnership)	13100123000700 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - GENERAL PUBLIC SERVICES N.E	40121600 - Umuahia North	103,000,000.00	200,000,000.00	-	50,000,000.00	-	-
Printing of Abia States' Meritorious Award plaque and gifts to illustrious citizens of Abia State across the 3-geopolitical zones of Abia State	13100123000800 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	3,000,000.00	3,000,000.00	-	3,000,000.00	-	-
Reconstruction of Office (SSG Main and Adjoining Offices)	13100124000700 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	250,000,000.00	520,000,000.00	-	-	-	-
Establishment of Data Base in the SSG's Office	13100124000800 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	5,000,000.00	15,000,000.00	-	15,000,000.00	-	-
Purchase & Installation of PABX Intercom	13100124000900 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	10,000,000.00	10,000,000.00	-	5,000,000.00	-	-
Government -Wide Digital Transformation Project	13100124001000 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	4,650,000,000.00	313,550,000.00	356,149,965.00	494,037,680.00	-	-
Open Government Open Access (Lockbox Facility)	13100124001100 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	748,949,886.00	748,949,886.00	-	-	-	-
Purchase of 2 No vehicles (1 No SUV Hilux Van and 1No 18 Seater Bus)	13100125001100 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	-	-	-	150,000,000.00	-	-
Landscaping and Beautification of SSG's Complex	13100125001200 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	-	-	-	219,000,000.00	-	-
Capacity building for 100 on ICT; website management; on handling EXCO and leadership matters.	13100125001300 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23050108 - CAPACITY BUILDING	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	-	-	-	50,000,000.00	-	-
Purchase of 4 Nos. Fridges	13100123000900 - Reform of Government and Governance - General	016101400100 - Bureau of Political Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	500,000.00	500,000.00	-	2,500,000.00	-	-
Capacity Building of Political Appointees	13100123001000 - Reform of Government and Governance - General	016101400100 - Bureau of Political Affairs	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	150,000,000.00	150,000,000.00	34,700,000.00	200,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Purchase of 10 Nos. Modern Ex. Office Tables with Drawer and Swivel Chairs @300k each	13100123001100 - Reform of Government and Governance - General	016101400100 - Bureau of Political Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	1,680,672.00	1,680,672.00	-	-	-	-
Purchase of 6 Flat Screen TVs/Stabilizers	13100123001200 - Reform of Government and Governance - General	016101400100 - Bureau of Political Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	300,000.00	300,000.00	-	-	-	-
Purchase of Airconditioners and Ceiling	13100123001300 - Reform of Government and Governance - General	016101400100 - Bureau of Political Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	535,642.00	535,642.00	-	-	-	-
Procurement of 2 No. 32-Seater Toyota coaster bus	13100123001400 - Reform of Government and Governance - General	016101400100 - Bureau of Political Affairs	23010108 - PURCHASE OF BUSES	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	-	-	-	120,000,000.00	-	-
Purchase of UPS and Stabilizers	13100123001500 - Reform of Government and Governance - General	016101400100 - Bureau of Political Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	-	-	-	5,000,000.00	-	-
Publishing of Condition of Service Document for political Office Holders	13100123001600 - Reform of Government and Governance - General	016101400100 - Bureau of Political Affairs	23050111 - PUBLICATIONS/PUBLICITY	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	-	-	-	22,500,000.00	-	-
Purchase of 5 fire extinguishers, 20 fire blankets, 5 smoke detectors, 3 fire hoses	13100123001700 - Reform of Government and Governance - General	016101600100 - Bureau of Economic Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	1,680,672.00	1,680,672.00	-	-	-	-
Purchase of 4 No. 32" Flat Screen TVs	13100123001800 - Reform of Government and Governance - General	016101600100 - Bureau of Economic Affairs	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	300,000.00	300,000.00	-	-	-	-
Purchase of 4 Nos. Air conditioners and 4 Nos. Ceiling Fans	13100123001900 - Reform of Government and Governance - General	016101600100 - Bureau of Economic Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	535,642.00	535,642.00	-	-	-	-
Purchase of 3 Nos. Fridges	13100123002000 - Reform of Government and Governance - General	016101600100 - Bureau of Economic Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	500,000.00	500,000.00	-	-	-	-
Capacity Building of staff in ICT (Microsoft Excel and economic data base development and leadership)	13100123002100 - Reform of Government and Governance - General	016101600100 - Bureau of Economic Affairs	23050108 - CAPACITY BUILDING	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	150,000,000.00	-	-	5,000,000.00	-	-
Procurement of No 1 No 5 SKVA Generating Set	13100123002200 - Reform of Government and Governance - General	016101600100 - Bureau of Economic Affairs	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	-	1,000,000.00	-	-	-	-
Biannual Sensitization & Capacity Building on Humanitarian volunteer networks enhancement among selected volunteer groups in the State	13100123002300 - Reform of Government and Governance - General	016101600100 - Bureau of Economic Affairs	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	-	10,000,000.00	-	10,000,000.00	-	-
Provision for National Population Census Monitoring in the State	13100123002400 - Reform of Government and Governance - General	016101600100 - Bureau of Economic Affairs	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	-	50,000,000.00	-	-	-	-
Provision for Abia State Economic Summit	13100123002500 - Reform of Government and Governance - General	016101600100 - Bureau of Economic Affairs	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	-	-	-	115,000,000.00	-	-
Production and Publication of Abia State Economic Digest	13100123002600 - Reform of Government and Governance - General	016101600100 - Bureau of Economic Affairs	23050111 - PUBLICATIONS/PUBLICITY	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	-	-	-	10,000,000.00	-	-
Purchase of Furniture and Equipment	13100123002700 - Reform of Government and Governance - General	016101700100 - Executive Council Secretariat	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	5,000,000.00	5,000,000.00	-	-	-	-
Purchase of 4 No. 32" Flat Screen TVs	13100123002800 - Reform of Government and Governance - General	016101700100 - Executive Council Secretariat	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	300,000.00	300,000.00	-	-	-	-
Purchase of 4 Nos. Airconditioners and 4 Nos. Ceiling Fans	13100123002900 - Reform of Government and Governance - General	016101700100 - Executive Council Secretariat	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	500,000.00	500,000.00	-	-	-	-
Purchase of 4 Nos. Fridges	13100123003000 - Reform of Government and Governance - General	016101700100 - Executive Council Secretariat	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	600,000.00	600,000.00	-	-	-	-
Establishment of Ultra Modern EXCO Document Chambers/ Racks	13100123003200 - Reform of Government and Governance - General	016101700100 - Executive Council Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	-	-	-	10,000,000.00	-	-
Purchase of 5 Nos bullet/fire proof steel cabinets	13100123003300 - Reform of Government and Governance - General	016101700100 - Executive Council Secretariat	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	-	-	-	10,000,000.00	-	-
A 3-day Capacity Building for appointed EXCO members and Permanent Secretaries and their lodgement inclusively in the State	13100123003400 - Reform of Government and Governance - General	016101700100 - Executive Council Secretariat	23050110 - VALUE ORIENTATION/SENSITIZATION	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	-	-	-	50,000,000.00	-	-
Procurement /Installation of CCTV Camera in selected flashpoi	13100123003500 - Reform of Government and Governance - General	016101800100 - Bureau of Special Services	23010132 - PURCH. & INSTALLATION OF SECURITY EQUIP.(CCTV and Intercom)	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	20,000,000.00	20,000,000.00	-	-	-	-
Development Of Security Intelligent Database	13100123003600 - Reform of Government and Governance - General	016101800100 - Bureau of Special Services	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	5,250,000.00	5,250,000.00	-	10,000,000.00	-	-
Capacity Building/workshop both Herdmen, Hausa and Abia Host Communities on Peaceful Co-existence.	13100123003700 - Reform of Government and Governance - General	016101800100 - Bureau of Special Services	23050108 - CAPACITY BUILDING	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	13,650,000.00	13,650,000.00	-	80,000,000.00	80,000,000.00	-
Survey, Development and Publication of year 2025 Cattle Herders and Settlers Directories/ booklet in the State	13100125001400 - Reform of Government and Governance - General	016101800100 - Bureau of Special Services	23050110 - VALUE ORIENTATION/SENSITIZATION	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	-	-	-	20,000,000.00	-	-
Rehabilitation/Repair of Residential Building/Staff Quarters	13100123003800 - Reform of Government and Governance - General	016102100100 - Abia State Liaison Office,Lagos	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	12,000,000.00	12,000,000.00	-	12,000,000.00	-	-
Renovation of Lagos Liaison Office Building	13100123003900 - Reform of Government and Governance - General	016102100100 - Abia State Liaison Office,Lagos	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	17,000,000.00	17,000,000.00	-	18,000,000.00	-	-
Renovation of the the Abia State Liaison Office at Ahmadu Bello Express way, Lagos State	13100123004000 - Reform of Government and Governance - General	016102100100 - Abia State Liaison Office,Lagos	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	19,000,000.00	19,000,000.00	-	34,000,000.00	-	-
Fencing of Governor's Lodge Residential Quarter	13100123004100 - Reform of Government and Governance - General	016102100100 - Abia State Liaison Office,Lagos	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	6,200,000.00	6,200,000.00	-	10,000,000.00	-	-
Procurement of office Equipment - 1 no sharp copier, etc,	13100123004200 - Reform of Government and Governance - General	016102100100 - Abia State Liaison Office,Lagos	23010115 - PURCHASE OF PHOTO COPIER MACHINES	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	1,715,000.00	1,715,000.00	-	2,500,000.00	-	-
Procurement of 1no. 100kva Mikano Gen-Set	13100125001500 - Reform of Government and Governance - General	016102100100 - Abia State Liaison Office,Lagos	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	-	-	-	30,000,000.00	-	-
Purchase of 32" Flat Screen Tv Sets/ Stabilizers (2 Nos)	13100125001600 - Reform of Government and Governance - General	016102100100 - Abia State Liaison Office,Lagos	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	-	-	-	1,500,000.00	-	-
Purchase of 8 nos Air Conditioners, 4 nos standing fans, and 6 ceiling fans.	13100125001700 - Reform of Government and Governance - General	016102100100 - Abia State Liaison Office,Lagos	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	-	-	-	5,000,000.00	-	-
Purchase of 2 Nos Fridges	13100125001800 - Reform of Government and Governance - General	016102100100 - Abia State Liaison Office,Lagos	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	-	-	-	500,000.00	-	-
Procurement of 15kva Gen-Set for Office Use	13100125001900 - Reform of Government and Governance - General	016102100100 - Abia State Liaison Office,Lagos	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	-	-	-	5,000,000.00	-	-
Procurement of 1no. 18 Seater Toyota Bus	13100125002000 - Reform of Government and Governance - General	016102100100 - Abia State Liaison Office,Lagos	23010108 - PURCHASE OF BUSES	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	-	-	-	65,000,000.00	-	-
Capacity building in Leadership & management skills for 2 staff; customers relations for 6 staff; servicom & time management for 14 staff and ICT for 20 staff	13100125002200 - Reform of Government and Governance - General	016102100100 - Abia State Liaison Office,Lagos	23050108 - CAPACITY BUILDING	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	-	-	-	15,000,000.00	-	-
Rehabilitation/Repair of Residential Building/Staff Quarters	13100123004300 - Reform of Government and Governance - General	016102100200 - Abia State Liaison Office,Abuja	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	22,715,000.00	22,715,000.00	-	40,000,000.00	-	-
Design and production of Pilgrims Welfare workplan, printing of banners and fliers operational manual for pilgrimage	02100123000100 - Societal Re-orientation - General	016103700100 - Christian Pilgrims Welfare Board	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70841 - RELIGIOUS AND OTHER COMMUN	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	15,000,000.00	-	-
Procurement & prepositioning of Relief Materials (for Disaster preparedness, response & resilience strengthening)	03100123000100 - Poverty Alleviation - General	016103900100 - Abia State Emergency Management Agency	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	-	30,000,000.00	-	-
Procurement of Leader Scan Life Search and Rescue Equipment	03100123000200 - Poverty Alleviation - General	016103900100 - Abia State Emergency Management Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	5,500,000.00	5,500,000.00	2,000,000.00	5,000,000.00	5,000,000.00	-
Design and Development of Emergency Monitoring and Evaluation data bank (indicators, targets, and templates)	03100123000300 - Poverty Alleviation - General	016103900100 - Abia State Emergency Management Agency	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00	-
Design and Development of Disaster Risk Reduction Programme.	03100124000100 - Poverty Alleviation - General	016103900100 - Abia State Emergency Management Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Purchase of 96 nos of Angus Fire Hose Reel & Cabinet	03100124000200 - Poverty Alleviation - General	016103900100 - Abia State Emergency Management Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	40121600 - Umuahia North	83,105,000.00	116,347,000.00	2,000,000.00	48,000,000.00	48,000,000.00	-
Construction of Emergency Relief Response Warehouse	03100125000100 - Poverty Alleviation - General	016103900100 - Abia State Emergency Management Agency	23020104 - CONSTRUCTION / PROVISION OF HOUSING	71091 - SOCIAL PROTECTION N.E.C.	40121600 - Umuahia North	-	-	-	15,000,000.00	15,000,000.00	-
Renovation of Abia SEMA Office	03100125000200 - Poverty Alleviation - General	016103900100 - Abia State Emergency Management Agency	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	-	-	-	37,000,000.00	-	-
Development of Emergency Response Plan & Disaster Post Recovery Plan	03100125000300 - Poverty Alleviation - General	016103900100 - Abia State Emergency Management Agency	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	5,000,000.00	25,000,000.00	-
State Wide Disaster mapping Census and Establishment of Disaster Database	03100125000400 - Poverty Alleviation - General	016103900100 - Abia State Emergency Management Agency	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Design and implementation of State-wide Multilateral Emergency Master plan & Promotion Programme	03100125000500 - Poverty Alleviation - General	016103900100 - Abia State Emergency Management Agency	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	8,000,000.00	8,000,000.00	-
Capacity Building on Emergency Mgt. Operations	03100125000600 - Poverty Alleviation - General	016103900100 - Abia State Emergency Management Agency	23050108 - CAPACITY BUILDING	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	3,500,000.00	3,500,000.00	-
Procurement of 15KVA Gen Set	13100123004400 - Reform of Government and Governance - General	016104000100 - Abia State Diaspora Commission	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE	40121600 - Umuahia North	5,500,600.00	5,500,600.00	-	10,000,000.00	-	-
Development of Abia Diaspora Smart City Master Plan	13100123004500 - Reform of Government and Governance - General	016104000100 - Abia State Diaspora Commission	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70111 - EXECUTIVE AND LEGISLATIVE	40121600 - Umuahia North	100,000,000.00	-	-	50,000,000.00	-	-
Hosting of International Investment Summits	13100123004600 - Reform of Government and Governance - General	016104000100 - Abia State Diaspora Commission	23050110 - VALUE ORIENTATION/SENSITIZATION	70111 - EXECUTIVE AND LEGISLATIVE	40110800 - Isukwuato	9,000,000.00	9,000,000.00	-	15,000,000.00	15,000,000.00	-
Purchase of Office Furniture: (2 nos EXECUTIVE CONFERENCE TABLE: 40 nos Seats-Executive Office Stretch Spandex Chair Covers etc.)	13100123004700 - Reform of Government and Governance - General	016104000100 - Abia State Diaspora Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE	40121600 - Umuahia North	1,500,600.00	1,500,600.00	-	5,000,000.00	-	-
Purchase of 1no Hilux Vehicle	13100123004800 - Reform of Government and Governance - General	016104000100 - Abia State Diaspora Commission	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE	40121600 - Umuahia North	15,500,600.00	15,500,600.00	-	50,000,000.00	-	-
Purchase of 4 set Computer System, Printer and other access	13100123004900 - Reform of Government and Governance - General	016104000100 - Abia State Diaspora Commission	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE	40121600 - Umuahia North	2,500,600.00	2,500,600.00	-	-	-	-
Raising of 2M genetically Improved Tenera specie Oil Palm Seed	01030123000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	2,389,085.00	75,000,000.00	75,000,000.00	-
S. M. U. (Raising of 1,000,000 Improved F3 Amazon Cocoa Seedling)	01030123000200 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	115,000,000.00	115,000,000.00	-
Establishment of Farmers and Farmers cooperative data base, analysis & production	01010222000100 - Agriculture sector coordination mechanisms	021500100100 - Ministry of Agriculture	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	-	105,000,000.00	105,000,000.00	-
Raising of 40,000 Indigenous Fruit Trees	01030223000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	-	25,000,000.00	25,000,000.00	-
Liberation Farm for 17 LGAs/Agric Transformation	01030222000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	77,600,000.00	77,600,000.00	-	255,000,000.00	255,000,000.00	-
Procurement of Agrochemicals (Funguran-OH, Fungikil 50WP ETC.) for Cocoa and other Seedlings	01100123000100 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	-	70,000,000.00	70,000,000.00	-
Procurement of NPK and Urea fertilizer plus for Farmers in the State	01030323000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	150,000,000.00	56,000,000.00	31,220,811.81	300,000,000.00	300,000,000.00	-
Renovation of Agric Office @Aba and Agric Department	01100122000100 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	78,000,000.00	78,000,000.00	-	350,000,000.00	-	-
Procurement of Engineering Workshop Equipment & Tools	01070123000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	8,000,000.00	8,000,000.00	-	20,000,000.00	-	-
Pig Breed Improvement and Production at Okoko Item	01020323000100 - Poultry, pig, and micro livestock production	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	60,000,000.00	60,000,000.00	-
Construction of Modern Abattoir at Omumauzo at Ukwa west	01020223000100 - Meat processing and marketing	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	-	-	-	-
Avian Influenza Control Check Point	01100123000200 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	50,000,000.00	-	-
Poultry Cluster in Two (2) Senatorial Zones - Abia North and Abia South	01020323000200 - Poultry, pig, and micro livestock production	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	70,000,000.00	70,000,000.00	-	-	-	-
Construction of Cattle Control Post at Lokpanta,Overrintam,Obehie,Ariam and Ekenbizi	01020523000100 - Animal health and livestock diseases management	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	-	50,000,000.00	50,000,000.00	-
Rehabilitation and Stocking of Poultry Farm and battery Cage	01020323000300 - Poultry, pig, and micro livestock production	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	170,000,000.00	170,000,000.00	-
Procurement of parts for Repair of (Grader, Payloader and two(2) tractors), and procurement of One(1) D6 Dozers and five (5 trucks)	01100123000300 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	575,900,000.00	575,900,000.00	-	100,000,000.00	-	-
Expansion of Oyst Mushroom Farm	01030123000300 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	22,000,000.00	22,000,000.00	-	160,000,000.00	160,000,000.00	-
Production of Policy Document and Agric Journal	01010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	021500100100 - Ministry of Agriculture	23050111 - PUBLICATIONS/PUBLICITY	70421 - AGRICULTURE	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	15,000,000.00	15,000,000.00	-
Monitoring and Evaluation	01100123000400 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
NUT.5.HRN Capacity Building for commercial farmers at Community bases ON Nutrition Smart Agricultural practices and Bio fortified crops	01100124000100 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	9,000,000.00	9,000,000.00	-	38,000,000.00	-	38,000,000.00
Procurement of Decontamination Equipment/motorised fumigants	01100123000500 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-
Cadre Harmonise implementation in the State and participation	01100123000600 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23050102 - COMPUTER SOFTWARE ACQUISITION	70421 - AGRICULTURE	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	30,000,000.00	-	-
Rehabilitation and stocking fish pond at the Ministry's headquarters	01100123000700 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	21,000,000.00	21,000,000.00	-	-	-	-
NUT.1. FNS Cultivation and processing of African Yam Beans	01100124000200 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	18,000,000.00	18,000,000.00	-	100,000,000.00	-	100,000,000.00
Surveillance/Field Epidemiology and Advocacy	01100123000800 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23050110 - VALUE ORIENTATION/SENSITIZATION	70421 - AGRICULTURE	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	15,000,000.00	15,000,000.00	-
Renovation of Vet. Clinics in the 3 senatorial zones of the	01100123000900 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	45,000,000.00	45,000,000.00	-	85,000,000.00	85,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Establishment of integrated oil palm processing Mills in the State (PPP)	01100124000300 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	90,600,000.00	90,600,000.00	-	-	-	-
Establishment of integrated Cassava processing Mills in the State (PPP)	01100124000400 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	170,600,000.00	170,600,000.00	-	240,000,000.00	240,000,000.00	-
Resuscitation of three(3) Rice clusters in core rice producing LGAs	01100124000500 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	-	-	-	-
Establishment of integrated Modular Rice Mills in three(3) core rice producing LGAs of the State.(PPP)	01100124000600 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	-	-	-	-
Rehabilitation and expansion of Abia Rubber Estate at Amaeke and Ndi Oji Abam .	01100123001000 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	125,000,000.00	125,000,000.00	-	-	-	-
Rehabilitation and expansion of Abia Cocoa Estate at Agbaazu	01100124000700 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	-	-	-	-
Rehabilitation of Abia Cashew Estate at Umunneochi	01100124000800 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	-	-	-	-
Provision of Requisite Meat Inspection and surveillance Equipment	01100123001100 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	4,000,000.00	4,000,000.00	-	26,000,000.00	-	-
Provision of Infrastructure for Accelerated Agriculture Development Scheme(AADS) with CBN in Abia Central senatorial zone (Farm Access Roads)	01100123001200 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	160,000,000.00	160,000,000.00	137,280,000.00	-	-	-
Procurement of Anthrax Spore and Antirabies Vaccines for mass vaccination	01100124000900 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	313,139,100.00	313,139,100.00	-	50,000,000.00	-	-
Establish an integrated sophisticated modular feed meal green Abia Poultry feed	01100124001000 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	110,000,000.00	110,000,000.00	-	200,000,000.00	200,000,000.00	-
Revamping of Ogwe/Nsulu Poultry cluster	01100124001100 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	310,000,000.00	310,000,000.00	-	150,000,000.00	150,000,000.00	-
Special Agro-Industrial Processing Zones (Bende,Ukwa & Umunneochi)	01100124001200 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	24,400,000,000.00	4,400,000,000.00	99,283,582.31	13,000,000,000.00	13,000,000,000.00	-
Abia Livelihood Improvement Family Enterprise for Niger Delta (LIFE-ND) GCC for 2022-2023	01100124001300 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	-	94,000,000.00	-	-	-	-
Abia participating in the ECOWAS fund accelerated fish production	01100125000100 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	100,000,000.00	100,000,000.00	-
Revolving Agric loan scheme to farmers in the civil service	01100125000200 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23050112 - SOCIAL WELFARE ACTIVITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	50,000,000.00	50,000,000.00	-
Prod of (10,000) Broilers for 4 cycle in a year (Ogwe Golden Chicken)	01100125000300 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	100,000,000.00	100,000,000.00	-
Rehabilitation of goat, sheep ranch at Abia farm, Okoko Item	01100125000400 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	150,000,000.00	150,000,000.00	-
Establishment of commercial palm oil processing mill at Akaelu Amaedo Lohum in Bende LGA	01100125000500 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	120,000,000.00	120,000,000.00	-
Purchase of 1no Hilux Van, Camera and GPS Readers for Surveillance and Logistics	01100125000600 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	55,000,000.00	-	-
Emergency intervention on Prevention and Control of Animal Diseases Outbreak in the State	01100125000700 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23040103 - WILDLIFE CONSERVATION	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	50,000,000.00	50,000,000.00	-
Cultivation of special cassava and maize variety in the 17 LGAs	01100125000800 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010140 - PURCHASE OF FARM MACHINERY AND EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	125,000,000.00	125,000,000.00	-
Rehabilitation/construction of battery cages and raising of birds in the Ministry Headquarters	01100125000900 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	70,000,000.00	70,000,000.00	-
NUT.1.FNS Pro Vit A Cassava Stem multiplication and root production Program in the 17 LGAs.	01100125001000 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	255,000,000.00	255,000,000.00	255,000,000.00
Procurement of 30 motorized sprayers and disease control equipment	01100125001100 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	15,000,000.00	15,000,000.00	-
NUT.1.FNS Cultivation and Multiplication fortified Mazie seedling in the three senatorial Zone	01100125001200 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	160,000,000.00	160,000,000.00	160,000,000.00
NUT.2.CP Rehabilitation, Expansion and Equipping of Creche with modern facilities in MOA.	01100125001300 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	100,000,000.00	100,000,000.00	100,000,000.00
Purchase of 2024 Toyota Haice Commuter 18 seater Bus	01100125001400 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23050104 - ANNIVERSARIES/CELEBRATIONS	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	80,000,000.00	80,000,000.00	-
Procurement of 2 new MF 375 75HP Tractors and implements	01100125001500 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	200,000,000.00	-	-
Provision of requisite veterinary drugs/equipment	01100125001600 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	30,000,000.00	30,000,000.00	-
Establishment of shectowns nursery of rubber seedlings	01100125001700 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	20,000,000.00	20,000,000.00	-
Purchase of 3pcs of 429 Litres Inverter Chest Freezer and 12KVA HONDA Generator set	01100125001800 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	5,000,000.00	-	-
Training of 1700 poultry sellers, cullers and transporters	01100125001900 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23050108 - CAPACITY BUILDING	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	51,000,000.00	51,000,000.00	-
Training of pest control officers/Traders on application of pesticides/toxicology	01100125002000 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23050108 - CAPACITY BUILDING	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	50,000,000.00	50,000,000.00	-
Acquisition of two double cabin Hilux trucks for NOA	01100125002100 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010107 - PURCHASE OF TRUCKS	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	110,000,000.00	-	-
Procurement of Vikroid liquid , CIB20 and Vikron Powder	01100125002200 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Surveillance /field epidemiology and advocacy	01100125002300 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23050110 - VALUE ORIENTATION/SENSITIZATION	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	30,000,000.00	30,000,000.00	-
Provision of Security Wedge and Furniture to 3 produce check post	01100125002400 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
Building of 3 Produce Check-Posts (Cocoa) at Ariam Ikwauno, Itumbauzo Bende and Amachara Umuhia North	01100125002500 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Purchase of 180 nos Cocoa pod , 3000 nos packs of Polyn bag and 100 trips of soil for raising of Cocoa Seedling in the State.	01100125002600 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	15,000,000.00	15,000,000.00	-
Purchase of NPK & Urea fertilizer including Agro chemicals.	01100125002700 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	20,000,000.00	20,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Rehabilitation of Agbozu Cocoa Plantation (Government Owned)	01100125002800 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	50,000,000.00	50,000,000.00	-
Establishment of New Government Owned Cocoa Plantations in Six Pilot Local Government Areas (Ohaifia, Bende, Ikwuano, Isialangwa, North, Uguwngbo,Obingwa LGAs)	01100125002900 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	600,000,000.00	600,000,000.00	-
Capacity Building, Training and Sensitization of Abia Cocoa Farmers	01100125003000 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23050108 - CAPACITY BUILDING	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	20,000,000.00	20,000,000.00	-
Development of Reliable Abia State Cocoa) Farmers Database (All LGAs)	01100125003100 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	8,000,000.00	8,000,000.00	-
Purchase of Cocoa Transformation Bus	01100125003200 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010108 - PURCHASE OF BUSES	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	25,000,000.00	25,000,000.00	-
Purchase of Cocoa Sites Inspection Van (Hilux)	01100125003300 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010106 - PURCHASE OF VANS	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	25,000,000.00	25,000,000.00	-
Procurement and distribution of Agro inputs and service provision to 3,000 rice farmers on community resilience.	01100125003400 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	525,000,000.00	525,000,000.00	-
Purchase and Distribution of cassava cuttings including NPK and Urea fertilizer plus agro- chemicals to 5,000 farmers in the State.	01100125003500 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	1,000,000,000.00	1,000,000,000.00	-
Purchase and distribution of day old chick , starter feeds, antibiotics and vaccines for 15,000 small scale poultry farmers.	01100125003600 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	180,000,000.00	180,000,000.00	-
Purchase and distribution of juvenile, starter feeds and vaccines for 1,000 fish farmers.	01100125003700 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	1,000,000,000.00	1,000,000,000.00	-
Extension services to 9,000 farmers impacted by community resilience	01100125003800 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23050110 - VALUE ORIENTATION/SENSITIZATION	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	6,000,000.00	6,000,000.00	-
Rehabilitation and grading of 82 farm feeder roads.	01100125003900 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23030113 - REHABILITATION / REPAIRS - ROADS	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	656,000,000.00	656,000,000.00	-
Purchase and distribution of knapsack sprayer, matches, sickles, rain coats, rain boots, hand gloves and nose masks for 2,000 rice farmers	01100125004000 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	25,000,000.00	25,000,000.00	-
Purchase and Distribution of knapsack sprayers, wheelbarrows, matches for 3,000 cassava farmers.	01100125004100 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	520,000,000.00	520,000,000.00	-
Purchase and distribution of scoopers, drinkers, feeders, weighing scales, feeding trays, water drums, rain coats, rain boots, nose masks, hand gloves for 1,000 poultry farmers.	01100125004200 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	143,700,000.00	143,700,000.00	-
Purchase and distribution of 1,500 capacity plastic pond, hand fish nets for 1,000 Fish farmers.	01100125004300 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	120,000,000.00	120,000,000.00	-
Provision of Community Based water and sanitation facilities in 51 wet market across the state.	01100125004400 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	300,000,000.00	300,000,000.00	-
Provision of requisite value addition on food supply chain and mitigation of losses and waste for 100 fish processing farmers. Fish dryer plant	01100125004500 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	9,000,000.00	9,000,000.00	-
NUT.1.FNS Construction of new fish ponds, renovation of 3 existing ones, stocking of the old & new ponds	01100125004600 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	80,000,000.00	80,000,000.00	80,000,000.00
Cultivation of 750 hectares state owned rice on joint venture basis	01100125004700 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	800,000,000.00	800,000,000.00	-
Planting of vegetables (tomatoes, habanero pepper, cucumber, etc) in green house and open field	01100125004800 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	300,000,000.00	300,000,000.00	-
Purchase of Solar irrigation pump, grant based off-grid energy support to all year round farming	01100125004900 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	200,000,000.00	200,000,000.00	-
Rehabilitation/construction of broiler pens and raising birds	01100125005000 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	160,000,000.00	160,000,000.00	-
Cultivation of arable crops across the State	01100125005100 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	552,000,000.00	552,000,000.00	-
Mechanisation service to farmers across the State	01100125005200 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	340,000,000.00	340,000,000.00	-
Rehabilitation of existing tertiary canals/opening irrigation system	01100125005300 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23040102 - EROSION & FLOOD CONTROL	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	100,000,000.00	100,000,000.00	-
Capacity building and empowerment on agriculture	01100125005400 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23050108 - CAPACITY BUILDING	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	1,000,000,000.00	1,000,000,000.00	-
Procurement of 30 motorized sprayers and disease control equipment	01100125005500 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	30,000,000.00	30,000,000.00	-
Clearing of the bushing of the estate and opening the farm road Uban N/S	01100125005600 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	32,000,000.00	32,000,000.00	-
Procurement of 3 new MF 375 75HP Tractors and implements	01100125005700 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	250,000,000.00	-	-
Setting up of 2 Greenhouses in the State	01100125005800 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	680,000,000.00	680,000,000.00	-
PROCUREMENT OF FARMING EQUIPMENT AND MACHINES (one year lease portion of 5 year financing)	01100125005900 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	600,000,000.00	600,000,000.00	-
Cultivation of community based crops across communities in the State	01100125006000 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	1,000,000,000.00	-	-
Development of the state owned farm lands across the State	01100125006100 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	600,000,000.00	600,000,000.00	-
Consultancy Services on Specialised Agro Services (Export, Marketing Boards, etc)	01100125006200 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	11,588,180.00	11,588,180.00	-
Special Interest - free Revolving Loan for Farmers	01100125006300 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23050112 - SOCIAL WELFARE ACTIVITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	400,000,000.00	400,000,000.00	-
Community Settlement for new land acquisition	01100125006400 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	300,000,000.00	300,000,000.00	-
Raising of Special cattle breed in the State	01100125006500 - Agriculture Programme Not Elsewhere Classified	021500100100 - Ministry of Agriculture	23050112 - SOCIAL WELFARE ACTIVITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	-	-	-	200,000,000.00	200,000,000.00	-
Expansion of POULTRY Houses (Layers & Broiler)	01020322000100 - Poultry, pig, and micro livestock production	021510200100 - Abia Agricultural Development Program (AADP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40121600 - Umuahia North	2,000,000.00	2,000,000.00	-	-	-	-
Acquisition of 2 No. Double Cabin Toyota Hilux Van	011001251001300 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - AGRICULTURE	40121600 - Umuahia North	195,000,000.00	195,000,000.00	-	120,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Multiplication of 5 Ha of improved cassava variety TME 419 for stems and tuber production	01030123000400 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021510200100 - Abia Agricultural Development Program (AADP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40121600 - Umuahia North	3,000,000.00	3,000,000.00	-	-	-	-
Establishment of Nursery for Seedlings Production	011001230001400 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40121600 - Umuahia North	1,500,000.00	1,500,000.00	-	-	-	-
Production of broilers and layers	01020323000400 - Poultry, pig, and micro livestock production	021510200100 - Abia Agricultural Development Program (AADP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40121600 - Umuahia North	3,000,600.00	3,000,600.00	2,000,000.00	-	-	-
Piggery production	01020323000500 - Poultry, pig, and micro livestock production	021510200100 - Abia Agricultural Development Program (AADP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40121600 - Umuahia North	5,000,000.00	5,000,000.00	-	-	-	-
Establishment of Skill Plots for Livestock Fishery and Pigg	011001230001500 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40121600 - Umuahia North	2,500,000.00	2,500,000.00	1,000,000.00	-	-	-
Construction of Automated Solar Dryer (in Agricultural Zones)	011001230001600 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40121600 - Umuahia North	7,500,000.00	7,500,000.00	-	-	-	-
Procurement of Studio Equipment: (Transmitter, TV, Speakers and Studio lights, Projecting Cameras)	011001230001700 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40121600 - Umuahia North	3,500,000.00	3,500,000.00	-	50,000,000.00	-	-
Provision of Computers and Communication Equipments	011001230001800 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	40121600 - Umuahia North	1,000,600.00	1,000,600.00	-	-	-	-
Conducting Agricultural Production Survey	011001230001900 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	40121600 - Umuahia North	1,800,000.00	1,800,000.00	-	-	-	-
Rehabilitation & Fencing of staff quarters and guest houses	011001230002000 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70421 - AGRICULTURE	40121600 - Umuahia North	3,699,700.00	3,699,700.00	-	-	-	-
Acquisition of 1 No. Full line Tractor	011001230002100 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23010107 - PURCHASE OF TRUCKS	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	200,000,000.00	-	-
Acquisition of 100 No. Motorcycle for Easy transportation for Extension Officers	011001230002200 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	150,000,000.00	150,000,000.00	-
Fencing of ADP staff quarters at Umuahia	011001230002300 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	5,000,000.00	-	-
Acquisition of 2Nos Desktop, Computers & Printers	01100125006600 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	2,500,000.00	-	-
Acquisition of 1 no Photocopying machine	01100125006700 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	500,000.00	-	-
Acquisition of 1 No. Lawn mower	01100125006800 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23010117 - PURCHASE OF SHREDDING MACHINES	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	800,000.00	-	-
Production of Agricultural Extension bulletin	01100125006900 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23050111 - PUBLICATIONS/PUBLICITY	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	2,054,000.00	2,054,000.00	-
Purchase of 3 Nos Deep freezer for Women in Agriculture	01100125007000 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	2,000,000.00	2,000,000.00	-
Establishment of farmer radio station	01100125007100 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23050111 - PUBLICATIONS/PUBLICITY	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	50,000,000.00	-	-
Village Listing Survey (Sustainable Farmers Data base)	01100125007200 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	35,000,000.00	-	-
Construction of Ohaifa Zonal Office	01100125007300 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	100,000,000.00	-	-
Establishment of Automated Solar Dryers in the 17 LGAs	01100125007400 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	170,000,000.00	170,000,000.00	-
Purchase of 1 No. Toyota Hilux van	01100125007600 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23010106 - PURCHASE OF VANS	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	50,000,000.00	-	-
Reconstruction and stocking of fish pond	01100125007700 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	27,502,500.00	27,502,500.00	-
Reconstruction of Poultry House @ Hqters	01100125007800 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	50,000,000.00	50,000,000.00	-
Production of 5000 broilers for meat	01100125007900 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	48,870,000.00	48,870,000.00	-
Stocking of 5000 fingerlings for table fish production	01100125008000 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	12,502,500.00	12,502,500.00	-
Cultivation of 5 Ha of cassava for tubers and stem cuttings	01100125008100 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	7,175,000.00	5,175,000.00	-
Cultivation of 3Ha for sweet potato	01100125008200 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	7,150,750.00	2,150,750.00	-
Cultivation of 3 Ha for Maize	01100125008300 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	5,045,000.00	2,045,000.00	-
Rehabilitation of Piggery House @ Okoko Item and stocking of Pigs	01100125008400 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	35,000,000.00	30,000,000.00	-
Local trainings (monthly Tech Review Meeting/Forthnight Training)	01100125008500 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23050108 - CAPACITY BUILDING	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	24,675,000.00	-	-
Establishment of skills plots (3 zones and Hqters)	01100125008600 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23050108 - CAPACITY BUILDING	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	20,000,000.00	20,000,000.00	-
Establishment of Women Group farms and processing utilization of post harvests	01100125008700 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	50,000,000.00	50,000,000.00	-
Establishment of Green Houses at ADP Headquarters	01100125008800 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	100,000,000.00	-	-
Agricultural Production Survey (APS)	01100125008900 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	5,000,000.00	-	-
Establishment of Banana and Plantain Plantation	01100125009000 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	5,000,000.00	-	-
Cultivation of 3Ha for Yam Minisetete production	01100125009100 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	10,000,000.00	-	-
Raising of 3000 pullets for egg production	01100125009200 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	30,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Honey production	01100125009300 - Agriculture Programme Not Elsewhere Classified	021510200100 - Abia Agricultural Development Program (AADP)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40121600 - Umuahia North	-	-	-	7,000,000.00	7,000,000.00	-
Abia State Pools Betting & Control Board	13100123011000 - Reform of Government and Governance - General	022000100100 - Ministry of Finance	23050106 - GOVERNMENT INVESTMENT IN COMPANIES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	8,300,000.00	8,300,000.00	800,000.00	-	-	-
Establishment of Debt Management Office	13100123011100 - Reform of Government and Governance - General	022000100100 - Ministry of Finance	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	8,100,000.00	8,100,000.00	-	40,000,000.00	-	-
Establishment of Abia Insurance Brokers Ltd.	13100122001800 - Reform of Government and Governance - General	022000100100 - Ministry of Finance	23050106 - GOVERNMENT INVESTMENT IN COMPANIES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	13,850,000.00	13,850,000.00	1,610,000.00	22,600,000.00	-	-
ACQUISITION OF CAPITAL ASSETS:											
(1) 1 NO HILUX VAN (2) 1 NO HUMMER BUS (3) 5 NO LAPTOPS @# 450,000 each.(4) 2 NO PRINTERS @ #380,000 each. (5) 1NO POWER GENERATING SET (100KVA) @#20,000,000 (6) 2 NO PHOTOCOPIER @#380,000 each.	13100123011200 - Reform of Government and Governance - General	022000100100 - Ministry of Finance	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	110,430,000.00	273,430,000.00	620,000.00	-	-	-
Procurement of tools, automation and Mobile administration Application for Revenue Mobilization	13100122001900 - Reform of Government and Governance - General	022000100100 - Ministry of Finance	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	615,000,000.00	902,108,000.00	325,522,645.70	840,000,000.00	-	-
REGULATORY ASSURANCE SERVICE: -TO UPHOLD STATE FINANCIAL OPERATION STANDARD	13100123011300 - Reform of Government and Governance - General	022000100100 - Ministry of Finance	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	51,250,000.00	30,250,000.00	-	50,000,000.00	-	-
OGP/ STATE ACTION ON BUSINESS ENABLING REFORMS (SABER) PROGRAMME	13100122002000 - Reform of Government and Governance - General	022000100100 - Ministry of Finance	23050110 - VALUE ORIENTATION/SENSITIZATION	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	307,500,000.00	164,500,000.00	-	300,000,000.00	300,000,000.00	-
Power Abia Ltd. Investment Subscription Share(Equity Investment)	13100124003400 - Reform of Government and Governance - General	022000100100 - Ministry of Finance	23050106 - GOVERNMENT INVESTMENT IN COMPANIES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	-	-	-	-
Abia State Accelerated Infrastructural Development Project across the State	13100125013000 - Reform of Government and Governance - General	022000100100 - Ministry of Finance	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	4,600,000,000.00	1,542,755,217.00	41,687,250.00	2,197,440,000.00	2,197,440,000.00	-
Procurement of Public Adress System	13100124003500 - Reform of Government and Governance - General	022000100100 - Ministry of Finance	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	1,000,000.00	-	-	-	-
Purchase of 1 pick up van for Debt Mgt Office	13100125013100 - Reform of Government and Governance - General	022000100100 - Ministry of Finance	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	57,244,783.00	-	-	-	-
Purchase of 1 NO Hummer Bus	13100125013200 - Reform of Government and Governance - General	022000100100 - Ministry of Finance	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	60,000,000.00	-	-
Purchase of 3 NOs PHOTOCOPIER @#700,000 each.	13100125013300 - Reform of Government and Governance - General	022000100100 - Ministry of Finance	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	2,200,000.00	-	-
Purchase of 8 NOs AIR CONDITIONER @ #600,000.	13100125013400 - Reform of Government and Governance - General	022000100100 - Ministry of Finance	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	4,800,000.00	-	-
Purchase of 1 NO 100KVA GENERATING SET	13100125013500 - Reform of Government and Governance - General	022000100100 - Ministry of Finance	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	-
Purchase of 6 NOs REFRIDGERATORS @#500,000 each.	13100125013600 - Reform of Government and Governance - General	022000100100 - Ministry of Finance	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	3,000,000.00	-	-
Resuscitation and activation of Abia SME Micro-finance bank	13100125013700 - Reform of Government and Governance - General	022000100100 - Ministry of Finance	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	1,000,000,000.00	-	-
Establishment of Ministry of Finance Incorporated	13100125013800 - Reform of Government and Governance - General	022000100100 - Ministry of Finance	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
Computerization and System Development for Budget & Financial Reporting	13100123011400 - Reform of Government and Governance - General	022000700100 - Office of the Accountant- General	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	10,000,000.00	10,000,000.00	-	600,000,000.00	-	-
Furnishing of the Computer Rooms ergonomic chairs, executive desks, workstations, conference tables, filing cabinets, bookshelves, and water dispensers	13100123011500 - Reform of Government and Governance - General	022000700100 - Office of the Accountant- General	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	10,000,000.00	10,000,000.00	9,942,845.00	10,000,000.00	-	-
Reconstruction of Accountant's General's Office	13100123011600 - Reform of Government and Governance - General	022000700100 - Office of the Accountant- General	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	103,560,000.00	103,560,000.00	30,637,450.00	-	-	-
Dev. of the New International Chart of Account & Budget Module	13100123011700 - Reform of Government and Governance - General	022000700100 - Office of the Accountant- General	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	50,000,000.00	50,000,000.00	-	50,000,000.00	-	-
Provision of Gates at Abia State Treasury House	13100122002100 - Reform of Government and Governance - General	022000700100 - Office of the Accountant- General	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	15,000,000.00	15,000,000.00	-	-	-	-
Capacity Building for IPSAS New Modules For Accounts And Bud	13100123011800 - Reform of Government and Governance - General	022000700100 - Office of the Accountant- General	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-
Biometric Capture of Civil Servants/pensioners	13100123011900 - Reform of Government and Governance - General	022000700100 - Office of the Accountant- General	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	10,000,000.00	10,000,000.00	-	-	-	-
Implementation of TSA	13100123012000 - Reform of Government and Governance - General	022000700100 - Office of the Accountant- General	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-
Development of IPSAS Cash Basis Contractor ledger Module	13100123012100 - Reform of Government and Governance - General	022000700100 - Office of the Accountant- General	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	50,000,000.00	50,000,000.00	-	10,000,000.00	-	-
Development of IPSAS E-Payment Module for the Implementation	13100123012200 - Reform of Government and Governance - General	022000700100 - Office of the Accountant- General	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	50,000,000.00	50,000,000.00	-	-	-	-
Development of Access Restriction to strengthen security of	13100123012300 - Reform of Government and Governance - General	022000700100 - Office of the Accountant- General	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	20,000,000.00	20,000,000.00	-	20,000,000.00	-	-
Purchase of 1 no sharp photocopy	13100124003600 - Reform of Government and Governance - General	022000700100 - Office of the Accountant- General	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	620,000.00	620,000.00	-	-	-	-
Purchase of 10 no.Laptops	13100124003700 - Reform of Government and Governance - General	022000700100 - Office of the Accountant- General	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	4,500,000.00	4,500,000.00	-	-	-	-
Purchase of 4 no.HP printers	13100125013800 - Reform of Government and Governance - General	022000700100 - Office of the Accountant- General	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	1,520,000.00	1,520,000.00	-	-	-	-
Purchase of 1 no. Hiace Bus	13100124003800 - Reform of Government and Governance - General	022000700100 - Office of the Accountant- General	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	40,000,000.00	-	-	60,000,000.00	-	-
Purchase of 10 no. Air Conditioners	13100124003900 - Reform of Government and Governance - General	022000700100 - Office of the Accountant- General	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	4,000,000.00	-	-	6,000,000.00	-	-
Purchase 2no Developer Photocopiers	13100124004000 - Reform of Government and Governance - General	022000700100 - Office of the Accountant- General	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	800,000.00	800,000.00	-	-	-	-
Purchase of Computers and Printers (200/120 Nos)	12100123001200 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-	-
Purchase of Hilux Jeep (2 Nos) Innoson Carrier 4x2 (4WD).	12100123001300 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23010106 - PURCHASE OF VANS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	45,000,000.00	45,000,000.00	-	140,000,000.00	-	-
Purchase of 15 nos of Wooden Executive Office Desk	12100123001400 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	62,000,000.00	62,000,000.00	-	18,900,000.00	-	-
Rehabilitation/Repairs of Office Buildings	12100123001500 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	200,200,800.00	-	-	150,000,000.00	-	-
Purchase of Motor Cycles (15 nos)	12100123001600 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	-	27,000,000.00	-	-
Rehabilitation/Repairs of ICT Infrastructure to upgrade Cen	12100123001700 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	-	10,000,000.00	-	-
Purchase of Innoson (IVMS) Bus (1 Nos)	12100124000300 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	21,000,000.00	21,000,000.00	-	50,000,000.00	-	-
Purchase of Mini buses (5 Nos)	12100123001800 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	3,400,000.00	3,400,000.00	-	52,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Purchase of Computers & Printers 180	12100123001900 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	21,500,000.00	-	-	32,400,000.00	-	-
Purchase of Innoson UMU S/Car (1.No)	12100124000400 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	13,200,000.00	-	-
Printing of Motor Vehicle/Tricycle Number Plates	12100124000500 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23010104 - PURCHASE MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	25,000,000.00	-	-
Construction of Office Building Complex at Umuchamotor Licensing Office, Osioma LGA	12100125001000 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	50,000,000.00	-	-
Purchase of (2 Nos) Public Address System Wharfedale EZ-12A	12100125001100 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	800,000.00	-	-
Purchase of (10 Nos) Refrigerator Haiver Thermocool 192 litres single door Dcool (HR-195 as R6 SLV)	12100125001200 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	2,500,000.00	-	-
Purchase 10 Nos Inverter AC Thermocool 1.5Horse Power	12100125001300 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	6,000,000.00	-	-
Purchase of (1 No) Digital Camera (Cannon)	12100125001400 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	150,000.00	-	-
Purchase of 6 nos Sharp 7462V Photocopier Machines	12100125001500 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	10,800,000.00	-	-
Purchase of Internet Equipment & Installation in each of the 6 Zonal office & Headquarter	12100125001600 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
Purchase of (10 Nos) Flatscreen 32Inches LED Television	12100125001700 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	2,500,000.00	-	-
Provision for the Enumeration of Informal & Unorganised Private sector	12100125001800 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	64,990,000.00	-	-
Monitoring and evaluation of Activities in Zonal offices	12100125001900 - Growing the Private Sector - General	022000800100 - Board of Internal Revenue	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
Perimeter Fencing of Office Building (Headquarter), 120.50 square mete with gate	06100123000100 - Housing and Urban Development - General	022001000100 - Abia State Physical Planning and Infrastructural Dev Fund	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	10,900,000.00	10,900,000.00	-	-	-	-
PROCUREMENT OF MOTOR BIKES	06100123000200 - Housing and Urban Development - General	022001000100 - Abia State Physical Planning and Infrastructural Dev Fund	23010104 - PURCHASE MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	6,500,000.00	6,500,000.00	-	8,500,000.00	-	-
PROCUREMENT OF 1 HILUX VAN AND 1 HUMMER BUS (For Aba and Umuhia)	06100123000300 - Housing and Urban Development - General	022001000100 - Abia State Physical Planning and Infrastructural Dev Fund	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	110,000,000.00	-	-	100,000,000.00	-	-
Procurement of 2 Sound Proof Mikano Power Generating Set (Aba and Umuhia)	06100124000100 - Housing and Urban Development - General	022001000100 - Abia State Physical Planning and Infrastructural Dev Fund	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	14,000,000.00	14,000,000.00	980,000.00	19,200,000.00	-	-
Renovation of Office Building (Headquarters)	06100124000200 - Housing and Urban Development - General	022001000100 - Abia State Physical Planning and Infrastructural Dev Fund	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	2,945,000.00	-	-	-
Procurement of 4 Laptops (2 for umuhia and 2 at Aba) and 2 Copier	06100124000300 - Housing and Urban Development - General	022001000100 - Abia State Physical Planning and Infrastructural Dev Fund	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	1,600,000.00	1,600,000.00	936,000.00	-	-	-
Procurement of 2 Develop 225i Copier machines and 2 laser jet M130a Printer (for umuhia and Aba)	06100124000400 - Housing and Urban Development - General	022001000100 - Abia State Physical Planning and Infrastructural Dev Fund	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	1,100,000.00	1,100,000.00	-	-	-	-
Procurement of 5 Nos 1.5HP Air Conditioner SPiK Unit (Thermocool)	06100125000100 - Housing and Urban Development - General	022001000100 - Abia State Physical Planning and Infrastructural Dev Fund	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	2,100,000.00	-	-
Hosting/Maintenance of PPIDF Website (For revenue Drive) in Aba and Umuhia	06100123000400 - Housing and Urban Development - General	022001000100 - Abia State Physical Planning and Infrastructural Dev Fund	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	5,000,000.00	-	-
Purchase of 2 Nos LG PLASMA (32 INCHES HD/LED)Television Set	06100125000200 - Housing and Urban Development - General	022001000100 - Abia State Physical Planning and Infrastructural Dev Fund	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	406,800.00	-	-
Purchase of office furniture 1. 15 nos. office table, 2. 10 nos. Fabric chair, 3. 5 nos. stel cabinet.	06100125000300 - Housing and Urban Development - General	022001000100 - Abia State Physical Planning and Infrastructural Dev Fund	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	4,775,000.00	-	-
Monitoring & Evaluation of Revenue Drive of Physical Infrastructure in the State	06100125000400 - Housing and Urban Development - General	022001000100 - Abia State Physical Planning and Infrastructural Dev Fund	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	6,500,000.00	-	-
Purchase of 2nos. Refrigerator-Haier Thermocool 195 litres single door (HR-195cs R6slv)	06100125000500 - Housing and Urban Development - General	022001000100 - Abia State Physical Planning and Infrastructural Dev Fund	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	1,040,000.00	-	-
Purchase of 1 No Canon Professional Still photo Printer selphy 1000 CP	06100125000600 - Housing and Urban Development - General	022001000100 - Abia State Physical Planning and Infrastructural Dev Fund	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	198,000.00	-	-
Purchase of 1 No Public Address System Wharfedale EZ-12A	06100125000700 - Housing and Urban Development - General	022001000100 - Abia State Physical Planning and Infrastructural Dev Fund	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	420,000.00	-	-
Purchase of 1 No Projector, Screen 72x72 inches with Tripod (ESPON EB-2040, 4200 Lemens x GA @ 1,228,500	06100125000800 - Housing and Urban Development - General	022001000100 - Abia State Physical Planning and Infrastructural Dev Fund	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	1,228,500.00	-	-
Purchase of 4 Nos Voltage Stabilizer (Century 5000W)	06100125000900 - Housing and Urban Development - General	022001000100 - Abia State Physical Planning and Infrastructural Dev Fund	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	-	-	-	440,000.00	-	-
Construction of Produce Check Point in 7 Locations	12100123002000 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	21,000,000.00	21,000,000.00	-	-	-	-
Development of Modern Electronics/Electrical Market at Aba	12100123002100 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	65,000,000.00	65,000,000.00	-	-	-	-
Rehabilitation of Infrastructure in State Own Market	12100123002200 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	-	-	-	-
Trade fair & Exhibition	12100122000100 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	55,000,000.00	55,000,000.00	-	-	-	-
Ariaria International Market Aba	12100122000200 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	-	-	-	-
National Council on Industry, Trade and Investment	12100123002300 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	-	27,500,000.00	27,500,000.00	-
Enyimba Economic City Project(Investment Promotion)	12100123002400 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23050110 - VALUE ORIENTATION/SENSITIZATION	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Project Monitoring and Evaluation of Commerce activities in the State	12100123002500 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	500,600.00	500,600.00	-	10,000,000.00	-	-
Production of Business Directory in Abia State	12100123002600 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23050111 - PUBLICATIONS/PUBLICITY	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	12,500,000.00	12,500,000.00	-	-	-	-
Enumeration of Markets in Abia State	12100123002700 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	-	-	-	-
Design and hosting of Ministry's website	12100123002800 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	1,500,000.00	1,500,000.00	-	-	-	-
Procurement of 50KVA Generating set	12100123002900 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	-	-	-	-
Provision of markets @ Isiala Asa Okpuja Aba South	12100122000300 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40130200 - Aba South	25,000,000.00	25,000,000.00	-	-	-	-
Provision of Community Market at Eziukwu Aba, Aba South	12100123003000 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40130200 - Aba South	25,000,000.00	25,000,000.00	-	-	-	-
Provision of Community Market at Alaukwu umuobiakwa Obingwa	12100123003100 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40131000 - Obingwa	15,000,000.00	15,000,000.00	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Provision of Multi-layer Car Park at Ariaria, Aba	12100123003200 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40130100 - Aba North	315,390,400.00	-	-	400,745,000.00	-	-
Provision of Shoe Plaza @Aba	12100123003300 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	44,809,000.00	44,809,000.00	-	-	-	-
Establishment of Trade facilitates Centre/Desk in Abia Stat	12100123003400 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Export Promotion activities at MTI Headquarters, Umuahia	12100123003500 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23050110 - VALUE ORIENTATION/SENSITIZATION	70411 - GENERAL ECONOMIC AND COMM	40121600 - Umuahia North	5,000,000.00	5,000,000.00	-	-	-	-
Provision of Activities of consumer protection Committee MTI Hqtrs Umuahia	12100123003600 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMM	40121600 - Umuahia North	5,000,000.00	5,000,000.00	-	-	-	-
Remolding of 4No Markets in Aba (Ariaria, Etche Road MktEtc	12100123003700 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	1,131,541,900.00	131,541,900.00	-	-	-	-
Rehabilitation of Markets in the State for relocation of Street Traders	12100124000600 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	55,000,000.00	-	-
Provision for International Trade conferences and Exhibitions	12100124000700 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	64,000,000.00	64,000,000.00	-
Renovation and Refurbishing of Produce Zonal Offices at the 3 senatorial zones	12100124000800 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-	-
Investment Promotion Activities within and outside in the State	12100124000900 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23050110 - VALUE ORIENTATION/SENSITIZATION	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Establishment of Digital Investment Communication in Umuahia	12100124001000 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMM	40121600 - Umuahia North	5,000,000.00	5,000,000.00	-	25,000,000.00	-	-
Construction of Shopping Complex @ Osioma	12100124001100 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40131200 - Osioma	370,000,000.00	-	-	480,000,000.00	-	-
Procurement of Steel Seal Tool, Aqua Bay and Mixture Metre.	12100124001200 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	-	-	-	-
Establishment of Ohafia Industrial Clusters (Mechanic Village)	12100124001300 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-	-
Development of Umukalika Industrial Cluster/ Housing Estate	12100124001400 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Development of Ovom Industrial Cluster	12100124001500 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	-	-	-	-
Tarpaulin / Metal Wood Cluster Umukaa Junction	12100124001600 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	45,000,000.00	45,000,000.00	-	-	-	-
Purchase of Equipment for Demonstration Workshop	12100124001700 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	2,400,000.00	-	-	-
Revamping of Aba Textile Mill	12100124001800 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-	-
Construction of Waste to Wealth plant at Owuala in Obingwa	12100124001900 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMM	40131000 - Obingwa	10,000,000.00	10,000,000.00	-	-	-	-
Modern Ceramics / Tiles Umuahia	12100124002000 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMM	40121600 - Umuahia North	10,000,000.00	10,000,000.00	-	-	-	-
International Glass Industry Aba	12100124002100 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-	-
Establishment of Industrial Park at Akanu in Ohafia LGA	12100124002200 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40111100 - Ohafia	10,000,000.00	10,000,000.00	-	-	-	-
Establishment of Automobile Assembly in Owaza Ukwu West LGA	12100124002300 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40131400 - Ukwu West	10,000,000.00	10,000,000.00	-	-	-	-
Establishment of Abia Textile Mills at Abia Central and North Senatorial Zones	12100124002400 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-	-
Abiriba Cottage Industry	12100124002500 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Establishment of Garment Industry in Obingwa	12100124002600 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40131000 - Obingwa	15,000,000.00	15,000,000.00	-	-	-	-
Procurement of Personal Protective Equipment	12100124002700 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Establishment of Quality Control Laboratory	12100124002800 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	-	-	-	-
Procurement / Installation of Quality Control Tools	12100124002900 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Soft loans to Craft and Artsans Industries	12100124003000 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23050112 - SOCIAL WELFARE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	-	-	-	-
Establishment of Abia Industrial and Innovation Park in Owaza, Ukwu West.	12100124003100 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	273,000,000.00	273,000,000.00	-	-	-	-
Establishment of Industrial Estate/Layout in 2 senatorial zones (Abia North and Central)	12100124003200 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	-	-	-	-
Coordination of the Activities of consumer protection Agency in the state	12100125002000 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	15,000,000.00	15,000,000.00	-	-
Local trade fair and exhibition @Aba	12100125002100 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23050110 - VALUE ORIENTATION/SENSITIZATION	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	500,000,000.00	500,000,000.00	-	-
Participation in all African Trade Award (To conduct an orientation on African Continental Free Trade Association AFCFTA)	12100125002200 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	60,000,000.00	60,000,000.00	-	-
Purchase of (4 Nos) Operational vehicle for ministry of trade and commerce	12100125002300 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	200,000,000.00	-	-	-
Purchase of produce inspection tools (steel seal, aqua bouy mouture meter)	12100125002400 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	22,000,000.00	-	-	-
Procurement of Mobile Fumigation Chamber	12100125002500 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	15,000,000.00	-	-	-
Project Investment Promotion: (i) Establishment smart city investment project at Amangwu ohafia (ii) Investment forum/ summit	12100125002600 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23050111 - PUBLICATIONS/PUBLICITY	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	30,000,000.00	30,000,000.00	-	-
Re-establishment of Aba Produce zonal office	12100125002700 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	100,000,000.00	100,000,000.00	-	-
Purchase of Customized Produce Packs and kits for Produce Inspection	12100125002800 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	10,000,000.00	-	-	-
Purchase of Produce First Aid Kit	12100125002900 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	3,500,000.00	-	-	-
Supply and Installation of 10 Nos Air Conditioners (Split Unit)	12100125003000 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	15,000,000.00	-	-	-
NUT. 4. HRN Capacity Building for Female Traders on the health hazards on the sales & usage of breast milk substitute.	12100125003100 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	30,000,000.00	30,000,000.00	-	30,000,000.00
Purchase of 30 nos Customised Mobile APP. for Revenue Generation	12100125003200 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	10,000,000.00	10,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Refurbishing of various Market Offices in Abia State	12100125003300 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	-	450,000,000.00	450,000,000.00	-
Capacity Building of Produce Officers on inspection and quality control of produce	12100125003400 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23050110 - VALUE ORIENTATION/SENSITIZATION	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	-	5,000,000.00	5,000,000.00	-
One Day Capacity Building with Palm Oil Merchants on addressing non compliance with safety in palm production for export in Abia State.	12100125003500 - Growing the Private Sector - General	022200100100 - Ministry of Trade and Commerce	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
Provision to support farmers to help aggregate the harvest of Foods and Crops	13100124004100 - Reform of Government and Governance - General	022200700100 - Abia State Marketing & Quality Management Agency	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	100,000,000.00	-	-	100,000,000.00	100,000,000.00	-
Special Project on the Introducing made in ABA product to Expand Market	12100124003300 - Growing the Private Sector - General	022200700100 - Abia State Marketing & Quality Management Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	50,000,000.00	-	-	50,000,000.00	50,000,000.00	-
Establishment of First Abia Science/Technology Directorate	05050322000100 - Libraries and laboratories	022800100100 - Ministry of Science and Technology	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Acquisition of dosimeter for detecting radiation emitted by telecom masts & other equipment (RAD Triage Model 50)	05050524000100 - School safety	022800100100 - Ministry of Science and Technology	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	10,000,000.00	-	-
Training Abia SMEs on chemical technology based applications in partnership with NARICT	05100124000100 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	14,000,000.00	14,000,000.00	-
Establishment of Abia State Informatic Centre	05100123000100 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	200,000,000.00	3,100,000.00	3,100,000.00	-	-	-
Establishment of Computer Based Test (CBT) Training Skills in selected schools in the three senatorial zones	05100123000200 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	585,000,000.00	-	-	-	-	-
React./Rehab. of Integrated Skills Training Centre for Artis	05100123000300 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	16,900,000.00	1,677,500.00	43,000,000.00	-	-
Reactivation/Retooling of Technology Skills Acquisition Cent	05100123000400 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	18,000,000.00	18,000,000.00	-	60,000,000.00	-	-
Establish. of Resource/Display Centres for Raw Materials in	05100123000500 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,501,800.00	10,501,800.00	-	20,000,000.00	20,000,000.00	-
Capacity building on multi-sectoral Biotechnology applications in Collaboration with FMSTI	05100123000600 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	14,000,000.00	14,000,000.00	-
Designing/Creation of Abia State Science & Technology Webst	05100123000700 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	2,500,000.00	2,500,000.00	-	-	-	-
Production, review, and launch of ICT Science and Technology Innovation Policy document in the state.	05100123000800 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	-	10,000,000.00	-	-
Procurement of 85 nos of tablets for enumeration of ICT based businesses in the state.	05100123000900 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	-	-	-	-
Application development for Monitoring and Control of all ICT-based Businesses in Abia State	05100123001000 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	2,500,000.00	2,500,000.00	-	3,000,000.00	-	-
Purchase of 15 nos Dell laptops for training of Local Government Staff on ICT	05100123001100 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	930,000.00	15,000,000.00	-	-
Capacity building/Equipping of 2 Standard Sec. Sch Laboratories in each of the 3 Senatorial zones of the State	05100125000100 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	312,000,000.00	-	150,000,000.00	150,000,000.00	-
Stimulating the Interest of 2000 Abia State Sec. Sch Students in the Sciences Through Seminars, Promotion of Advocacy Programmes and Workshop	05100125000200 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	14,900,000.00	-	20,860,000.00	20,860,000.00	-
Establishment/Equipment of Sciences Technology Referral Laboratory at the Ministry's Headquarters.	05100125000300 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	90,000,000.00	-	126,000,000.00	126,000,000.00	-
Procurement of 120 (Nos) Science Kits Locally Produced from SEDI Enugu for distribution to 120 Sec. Schs in the State	05100125000400 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	48,300,000.00	-	67,620,000.00	67,620,000.00	-
BERD- Establishment of Solar Farms as alternative/Clean energy source in Umuhia	05100125000500 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	150,000,000.00	-	100,000,000.00	100,000,000.00	-
(PPP) Building/Establishment of Bio-Refinery in the State.	05100125000600 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	45,000,000.00	-	63,000,000.00	63,000,000.00	-
Purchasing of 1 nos of TOYOTA Hilux	05100125000700 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23010106 - PURCHASE OF VANS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	151,000,000.00	-	70,000,000.00	-	-
Purchase of 10 Nos of HP Laptop 15 Intel C8Gb 1TB HDD @280,000	05100125000800 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	2,800,000.00	-	-	-	-
Hosting of Annual 744 Young Nigerian Scientists Presidential Awards Programme (744 YONSPA)	05100125000900 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23050104 - ANNIVERSARIES/CELEBRATIONS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Hosting of Annual National Council on Science, Technology and Innovation.	05100125001000 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23050104 - ANNIVERSARIES/CELEBRATIONS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	7,000,000.00	7,000,000.00	-
Hosting of National Council on Communication, Innovation and Digital Economy.	05100125001100 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23050104 - ANNIVERSARIES/CELEBRATIONS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	7,000,000.00	7,000,000.00	-
Hosting of Trad/Alternative Medicine Practitioners by Ministry of Science Technology and Innovation (MSTI) in collaboration with the Nigerian National Medicine Development Agency (NNMA)	05010225000100 - Human and institutional capacity performance management	022800100100 - Ministry of Science and Technology	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	7,000,000.00	7,000,000.00	-
Construction of Solar Voltaic Cells and its Installations in the new secretariat building & E-Library Complex.	05100125001200 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	40121600 - Umuhia North	-	-	-	25,000,000.00	25,000,000.00	-
Training/Empowerment of 100 Participants in Agro Food Processing for 5 days across the 3 senatorial zones in the State.	05100125001300 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	30,000,000.00	30,000,000.00	-
Procurement and installation of equipments for skill training centres at Aba	05100125001400 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70981 - EDUCATION N.E.C	40130100 - Aba North	-	-	-	30,000,000.00	-	-
Establishment of Digi Tech Labs(DLC) in 3 Public Schools, 1 in each Senatorial Zone in the State.	05100125001500 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	30,248,700.00	-	-
Delivery of ICT hubs across the State	05100125001600 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	40,000,000.00	-	-
Incubate/Establish Abia Brand (Made in Aba) and ensure Associated Quality	05100125001700 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23050111 - PUBLICATIONS/PUBLICITY	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	20,000,000.00	20,000,000.00	-
Host/Organise 200 persons symposium to launch Digital Abia Roadmap/Showcase products & services	05100125001800 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	26,751,300.00	26,751,300.00	-
Promote Science & Technology career desirability/career path awareness	05100125001900 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23050110 - VALUE ORIENTATION/SENSITIZATION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Development, Operation & Maintenance of STEM Online Learning Platform	05100125002000 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	60,000,000.00	60,000,000.00	-
STEM Incentivising/Rewarding/Prizes at Senior Secondary level	05100125002100 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23050110 - VALUE ORIENTATION/SENSITIZATION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	50,000,000.00	50,000,000.00	-
Basic Digital Literacy Training across 3 Senatorial Districts	05100125002200 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	58,000,000.00	-	-
Software Training (AI, CAD, Animation) & Post-Training programs	05100125002300 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	45,000,000.00	-	-
Delivery of 3 (1 main in Aba + 2 satellite) Innovation Centres	05100125002400 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	65,000,000.00	-	-
NUT.5.FSCP Promote the use of Aflsafe & activities to minimise contamination along the value chain including GAP and modern drying and storage	05100125002500 - Education Not Elsewhere Classified	022800100100 - Ministry of Science and Technology	23050110 - VALUE ORIENTATION/SENSITIZATION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	5,000,000.00	5,000,000.00	5,000,000.00
Construction of 4no. Bus stop in Aba and Umuhia	17100123000900 - Road - General	022900100100 - Ministry of Transport	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	65,000,000.00	65,000,000.00	-	20,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Acquisition of 1Nos Tow/Ino Hilux Van	17100124000200 - Road - General	022900100100 - Ministry of Transport	23010106 - PURCHASE OF VANS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	105,000,000.00	-	-	70,000,000.00	-	-
Procurement of 5 nos of Executive Office Desk	17100123001000 - Road - General	022900100100 - Ministry of Transport	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	1,360,000.00	1,360,000.00	-	5,000,000.00	-	-
Acquisition/Installation of 6 Traffic Lights At Aba and Umuahia	17100123001100 - Road - General	022900100100 - Ministry of Transport	23010119 - PURCHASE OF POWER GENERATING SET	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	55,000,000.00	-	-	6,000,000.00	6,000,000.00	-
Development of Abia State Transport Blue Print	17100124000300 - Road - General	022900100100 - Ministry of Transport	23050111 - PUBLICATIONS/PUBLICITY	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	15,000,000.00	19,000,000.00	-	4,000,000.00	4,000,000.00	-
Capacity Building for staff of the Ministry Including Transport Company Managers on Road Safety Management	17100124000400 - Road - General	022900100100 - Ministry of Transport	23050110 - VALUE ORIENTATION/SENSITIZATION	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	5,000,000.00	5,000,000.00	-
Procurement of 10 Laptops(CORE I7) and 2 printers	17100124000500 - Road - General	022900100100 - Ministry of Transport	23010113 - PURCHASE OF COMPUTERS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	5,690,000.00	5,690,000.00	-	-	-	-
Procurement and installation of 10 KVA Solar Panel and Inverters	17100124000600 - Road - General	022900100100 - Ministry of Transport	23010119 - PURCHASE OF POWER GENERATING SET	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Production and distribution of policies and emerging issues in transport sector to the stakeholders	17100124000700 - Road - General	022900100100 - Ministry of Transport	23050111 - PUBLICATIONS/PUBLICITY	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	8,000,000.00	4,000,000.00	-	-	-	-
Profiling, Data Capturing, Issuance of Riders' Permit and establishment of cloud storage system and maintenance	17100124000800 - Road - General	022900100100 - Ministry of Transport	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	35,000,000.00	35,000,000.00	-	3,000,000.00	-	-
Development and implementation of an incident Reporting Platform and website	17100124000900 - Road - General	022900100100 - Ministry of Transport	23050102 - COMPUTER SOFTWARE ACQUISITION	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	-	5,000,000.00	-	-
Establishment of 1no. Trailer/Articulated Vehicle Park at Aba	17100124001000 - Road - General	022900100100 - Ministry of Transport	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	50,000,000.00	-	-	10,000,000.00	-	-
Acquisition and Installation of Road Furniture Signs and Road markings across busy roads in the State	17100124001100 - Road - General	022900100100 - Ministry of Transport	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	20,950,000.00	30,950,000.00	-	3,000,000.00	-	-
Procurement of 5 (no) Motorcycle for VIOs	17100124001200 - Road - General	022900100100 - Ministry of Transport	23010104 - PURCHASE MOTOR CYCLES	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	-	2,000,000.00	-	-
Installation of security camera across major roads and junctions in the State	17100124001300 - Road - General	022900100100 - Ministry of Transport	23010132 - PURCH. & INSTALLATION OF SECURITY EQUIP.(CCTV and Intercom)	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	14,000,000.00	4,000,000.00	-	3,000,000.00	-	-
Construction of 22 Road Junction across the State (Including Bus Shelters)-Planet Project	17100124001400 - Road - General	022900100100 - Ministry of Transport	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	7,500,000,000.00	6,000,000,000.00	4,551,737,059.97	5,151,000,000.00	-	-
Purchase of Buses for the CNG Bus Transit Rollout	17100124001500 - Road - General	022900100100 - Ministry of Transport	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	1,002,500,000.00	-	-	-	-	-
Actualization of Abia State Deep Sea Port Project in Obaku Ukwia East - Counter part fund and monitoring	17100123001200 - Road - General	022900100100 - Ministry of Transport	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70451 - ROAD TRANSPORT	40131500 - Ukwia East	-	-	-	100,000,000.00	100,000,000.00	-
Procurement of 6 (no) Simulators and other Training gadgets for the Driving Institution in Umuahia.	17100123001300 - Road - General	022900100100 - Ministry of Transport	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70451 - ROAD TRANSPORT	40121600 - Umuahia North	-	-	-	1,530,970.00	-	-
Purchase of Multipurpose Vehicle	17100125000500 - Road - General	022900100100 - Ministry of Transport	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	40121600 - Umuahia North	-	-	-	200,000,000.00	-	-
Actualization of Abia State Dry Port Project in Ntigha-Isiala Ngwa North monitoring team and courier counterpart.	17100125000600 - Road - General	022900100100 - Ministry of Transport	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	-	-	-	12,500,000.00	12,500,000.00	-
Establishment of jetting at Azumiri River in Ukwia East	17100125000700 - Road - General	022900100100 - Ministry of Transport	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70451 - ROAD TRANSPORT	40131500 - Ukwia East	-	-	-	100,000,000.00	100,000,000.00	-
Procurement of 30 (nos) wheel clamps tyres, 30 cones, 15 communication gadget	17100125000800 - Road - General	022900100100 - Ministry of Transport	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70451 - ROAD TRANSPORT	40121600 - Umuahia North	-	-	-	2,055,000.00	-	-
Procurement of 2 (no) water storage tank (1000 gallons capacity)	17100125000900 - Road - General	022900100100 - Ministry of Transport	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	40121600 - Umuahia North	-	-	-	1,000,000.00	-	-
Purchase of 5 Medically Equipped Ambulance Vans	17100123001400 - Road - General	022900800100 - Abia State Passenger Integrated Manifest Scheme (ASPIMS)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-	-
Purchase of 1 No Toyota Bus	17100123001500 - Road - General	022900800100 - Abia State Passenger Integrated Manifest Scheme (ASPIMS)	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	50,000,000.00	-	-
Constr of Rd Mapping/Right Ways in the Capital City & Other	17100123001600 - Road - General	022900800100 - Abia State Passenger Integrated Manifest Scheme (ASPIMS)	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	10,000,000.00	-	-
Purchase & Installation of 1 No. Sound Proof 30KVA Generating Set	17100123001700 - Road - General	022900800100 - Abia State Passenger Integrated Manifest Scheme (ASPIMS)	23010119 - PURCHASE OF POWER GENERATING SET	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	30,000,000.00	-	-
Purchase of 28 nos of Wooden Executive Office Desk	17100123001800 - Road - General	022900800100 - Abia State Passenger Integrated Manifest Scheme (ASPIMS)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	4,000,000.00	4,000,000.00	-	36,000,000.00	-	-
Completing the Construction & Furnishing of Truma Centre	17100123001900 - Road - General	022900800100 - Abia State Passenger Integrated Manifest Scheme (ASPIMS)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	-	-	-	-
Purchase of 1 No. Hilux Vehicle	17100123002000 - Road - General	022900800100 - Abia State Passenger Integrated Manifest Scheme (ASPIMS)	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	55,000,000.00	-	-
Purchase Of 2no. Toyota Hummer Bus and 2no. Truck for Courier services	17100123002100 - Road - General	022905300100 - Abia Transport Corporation (Abia Line Network)	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	40121600 - Umuahia North	80,000,000.00	80,000,000.00	-	280,000,000.00	-	-
Acquisition Of Loading Bays/Offices	17100123002200 - Road - General	022905300100 - Abia Transport Corporation (Abia Line Network)	23010102 - PURCHASE OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	40121600 - Umuahia North	23,000,000.00	23,000,000.00	6,678,900.00	85,000,000.00	-	-
Compensation of Community Land Owners	17100123002300 - Road - General	022905300100 - Abia Transport Corporation (Abia Line Network)	23010101 - PURCHASE / ACQUISITION OF LAND	70451 - ROAD TRANSPORT	40121600 - Umuahia North	2,000,000.00	2,000,000.00	1,500,000.00	20,000,000.00	20,000,000.00	-
Rentage of Office buildings (Loading bays) -Jibowu 7m, Festac 4m,Abuja 3m, Enugu 1.6, Upper Iweka 1m,Benin 7m overwrl 2.7m	17100123002400 - Road - General	022905300100 - Abia Transport Corporation (Abia Line Network)	23010102 - PURCHASE OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	9,668,712.24	55,000,000.00	-	-
Purchase of Specialized or Custom-made Motor Spare parts for Upgrading transport vehicles	17100125001000 - Road - General	022905300100 - Abia Transport Corporation (Abia Line Network)	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	40121600 - Umuahia North	-	-	-	70,000,000.00	-	-
Purchase of 5 (nos) sienna Bus	17100125001100 - Road - General	022905300100 - Abia Transport Corporation (Abia Line Network)	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	40121600 - Umuahia North	-	-	-	134,000,000.00	-	-
Compensation of accident victim(s)	17100125001200 - Road - General	022905300100 - Abia Transport Corporation (Abia Line Network)	23050112 - SOCIAL WELFARE ACTIVITIES	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	-	-	-	44,000,000.00	-	-
Acquisition of Capital Asset (Control Room Equipment)	21100123000100 - Oil and Gas Infrastructure - General	022905700100 - Abia State Road Traffic Management Agency	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	40121600 - Umuahia North	18,100,000.00	18,100,000.00	-	23,340,000.00	-	-
Purchase of (1 In No) tow truck and (24 In No) Patrol Motorbike	21100123000200 - Oil and Gas Infrastructure - General	022905700100 - Abia State Road Traffic Management Agency	23010104 - PURCHASE MOTOR CYCLES	70451 - ROAD TRANSPORT	40121600 - Umuahia North	61,000,000.00	61,000,000.00	20,000,000.00	130,000,000.00	-	-
Purchase of (100 No) Clamps for Heavy Vehicles and Light Vehicles	21100123000300 - Oil and Gas Infrastructure - General	022905700100 - Abia State Road Traffic Management Agency	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70451 - ROAD TRANSPORT	40121600 - Umuahia North	10,000,000.00	10,000,000.00	-	52,000,000.00	-	-
Construction of Sign Post(sinage and direction sign)	21100123000400 - Oil and Gas Infrastructure - General	022905700100 - Abia State Road Traffic Management Agency	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	40121600 - Umuahia North	3,000,000.00	3,000,000.00	-	20,000,000.00	-	-
Purchase of 17nos Breathlyzer & 21 nos Disposables pack	21100125000100 - Oil and Gas Infrastructure - General	022905700100 - Abia State Road Traffic Management Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	40121600 - Umuahia North	-	-	-	25,000,000.00	-	-
Purchase of Power Generating Set Transformers	10100122000100 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	40141800 - STATE WIDE	140,000,000.00	564,000,000.00	108,991,800.00	2,000,000,000.00	2,000,000,000.00	-
Installation / Energisation of Power Distributive Transformers in the State.	10100122000200 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	50,000,000.00	104,827,981.00	67,015,981.00	200,000,000.00	200,000,000.00	-
Installation of three in one Street Light in Umuahia (100 Nos)	10100123000100 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	30,000,000.00	330,000,000.00	47,732,600.00	-	-	-
Installation of three in one Street Light in Isiala Ngwa South (100 Nos)	10100123000200 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40120700 - Isiala Ngwa South	30,000,000.00	180,000,000.00	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Installation of three in one Street Light in Arochukuwu (100 Nos)	10100123000300 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40110300 - Arochukuwu	30,000,000.00	80,000,000.00	-	-	-	-
Installation of three in one Street Light in Bende (100 Nos)	10100123000400 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40110400 - Bende	30,000,000.00	80,000,000.00	-	-	-	-
Extension of Electricity in Acha/Ozara Communities in Isulukuato LGA	10100123000500 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	-	-	-	-
Rural Electrification in Asa Umudioka Osioma LGA	10100123000600 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40131200 - Osioma	15,187,503.00	-	-	-	-	-
Extension of Electricity in Agborji Ring Road Abiriba in Ohafia LGA	10100123000700 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	15,187,503.00	15,187,503.00	-	-	-	-
Extension of Electricity in Obingwa LGA	10100123000800 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40131000 - Obinngwa	15,187,503.00	-	-	-	-	-
Installation of three in one Street Light in Ugwuagbo (100 Nos)	10100123000900 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40130600 - Ugwuagbo	30,000,000.00	80,000,000.00	-	-	-	-
Construction of Solar Power Generating Sets at the Government House	10100123001000 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	54,165,600.00	-	-	-
Legislation of Power Law, Policy, and Regulation for the State	10100123001100 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23050110 - VALUE ORIENTATION/SENSITIZATION	70435 - ELECTRICITY	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	15,267,500.00	50,000,000.00	50,000,000.00	-
Power Audit of the State	10100123001200 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23050103 - MONITORING AND EVALUATION	70435 - ELECTRICITY	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	50,000,000.00	500,000,000.00	500,000,000.00	-
Installation of Solar Power for Abia Specialist Hospital	10100123001300 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	326,600,000.00	326,600,000.00	36,000,000.00	-	-	-
Installation of Solar Power for Old and New Secretariat	10100123001400 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	1,000,000,000.00	877,620,474.00	142,406,726.08	1,000,000,000.00	1,000,000,000.00	-
Installation of Solar Power for 17 Schools and 17 Hospitals in the State.	10100123001500 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	971,000,000.00	971,000,000.00	99,149,250.00	1,000,000,000.00	1,000,000,000.00	-
Stepping down of Power to 33.3KV in the State with installation of 2x16 MVA, 33/11 KV Injection Sub-station	10100123001600 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	2,466,331,802.00	300,000,000.00	214,263,400.00	2,500,000,000.00	2,500,000,000.00	-
Installation of MVA Gen Set at the State Secretariat	10100123001700 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	122,000,000.00	-	-	-	-	-
UNICEF Assisted Abia State Rural Water	10100123001800 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00	-
Prov. of Water Scheme to various Housing Estate in the State	10100123001900 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	12,253,800.00	120,000,000.00	120,000,000.00	-
Rehabilitation of Umuhia Old Water Scheme	10100123002000 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23030104 - REHABILITATION/ REPAIRS - WATER FACILITIES	70435 - ELECTRICITY	40141800 - STATE WIDE	75,000,000.00	23,000,000.00	8,640,000.00	-	-	-
Water, Sanitation and Hygiene Promotion (WASH) Intervention in Emergencies	16100123000100 - Water Ways - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00	-
Rehab of Water Borehole & Reticulation at Nnamdi Azikiwe	10100123002100 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	-	-	-	-
Mapping, Enumeration and Geological data across the State for prospect and exploit of underground water	10100123002200 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	5,000,000.00	5,000,000.00	-
Construction of Toilet Facilities in Public Places across th	10100123002300 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	-	-	-	-
National Council on Water Resources in the State	10100123002400 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Consultancy to attract foreign aid for specific water projects in the State.	10100123002500 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23050101 - RESEARCH AND DEVELOPMENT	70435 - ELECTRICITY	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00	-
Construction of New Water Scheme for Rural, Semi-Urban and Urban Development in Abia (Asaga Ohafia, Umunnokwu Apto, Isialu Ibeke, Amawom Oboro, Etti Asa, Ajata Ibeke) Two (2) projects per LGA.	10100123002600 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	184,467,000.00	284,467,000.00	167,175,800.00	450,000,000.00	450,000,000.00	-
Rehabilitation/Expansion of existing Rural and Urban Water Schemes in Abia State (Nikoro, Omoba, Nenu, Ubakala, Uтуру, Okoko Item, Obegwu, Itungwa, Apanu Item, Mbawsi,	10100123002700 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23030123 - REHABILITATION/REPAIRS- TRAFFIC / STREET LIGHTS	70435 - ELECTRICITY	40141800 - STATE WIDE	200,000,000.00	10,000,000.00	-	300,000,000.00	300,000,000.00	-
Construction/Provision of Electricity in Rural Communities in the State	10100123002800 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	612,509,000.00	-	1,000,000,000.00	1,000,000,000.00	-
Provision of Solar Powered Borehole Water Scheme(Osusu in Aba North, Nvos in IsialaNgwa S, Umuaku in Umunneochi, Umuosu in Isialangwa N	10100125000100 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	100,000,000.00	-	-	-	-
Installation of Solar Street Light in 34 Streets/Roads at Aba	10100125000200 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	500,000,000.00	-	-	-	-
Purchase of multimeters, insulation testers, clamp meters, circuit analyzers, oscilloscopes, and other electrical diag nostic tools for power system maintenance	10100125000300 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	50,000,000.00	50,000,000.00	-
Provision and Extension of Electricity in the State	10100125000400 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	1,500,000,000.00	1,500,000,000.00	-
Purchase of Hlab Crane Vehicle/Electricity Equipment & Testing Instrument	10100125000500 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	150,000,000.00	150,000,000.00	-
Installation of Three in One Street Light in the State	10100125000600 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	1,020,000,000.00	1,020,000,000.00	-
Construction of laboratory Building and Procurement of Laboratory Equipment for Quality Control and Water Analysis in Umuhia	10100125000700 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	20,000,000.00	20,000,000.00	-
Transfer of Power Regulation to State	10100125000800 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	1,000,000,000.00	1,000,000,000.00	-
Sustainable Power & Irrigation Nigeria Project (SPIN)	10100125000900 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	1,000,000,000.00	1,000,000,000.00	-
NUT.3.WASH Installation of WASH facilities Across the State	10100125001000 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	200,000,000.00	200,000,000.00	200,000,000.00
Reactivation and Operations of Abia State Public Utilities and Maintenance	10100125001100 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	120,000,000.00	120,000,000.00	-
Revamp & Reticulation of 20km pipeline for Aba Regional Water Scheme	10100125001200 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70435 - ELECTRICITY	40130100 - Aba North	-	-	-	2,069,000,000.00	2,069,000,000.00	-
Revamp & Reticulation of 47KM Pipeline for Umuhia Regional Water Scheme	10100125001300 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	4,000,000,000.00	4,000,000,000.00	-
Installation of Solar Panel in the office of HOS	10100125001400 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	28,000,000.00	28,000,000.00	-
Installation of solar Panel in Pension Board	10100125001500 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	5,000,000.00	5,000,000.00	-
Purchase and installation of 10 KVA solar system (Abia Orientation Ag.)	10100125001600 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	13,000,000.00	13,000,000.00	-
Purchase and installation of solar system (Abia Printing & Publishing Co.)	10100125001700 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	19,000,000.00	19,000,000.00	-
Purchase Installation of 30KVA Solar Inverter for 6 zonal offices @N10,500,000 each (BIR)	10100125001800 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	63,000,000.00	63,000,000.00	-
Procurement and Installation of 10KVA Solar Pannel and Inverter (PPIDF)	10100125001900 - Water Resources and Rural Deve - General	023100100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	19,236,000.00	19,236,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Procurement and installation of 10 kva Solar Panel and Inverters Deputy Governor Office	10100125002000 - Water Resources and Rural Deve - General	023300100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	75,000,000.00	75,000,000.00	-
Solar Lights and inverter at Diagnostic Centre, and Amachara	10100125002100 - Water Resources and Rural Deve - General	023300100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	160,000,000.00	160,000,000.00	-
INSTALLATION OF SOLAR PANELS AND INVERTERS (16 BATTERIES) Specialist & Dig, Hospital	10100125002200 - Water Resources and Rural Deve - General	023300100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
PURCHASE AND INSTALLATION OF SOLAR ENERGY SACA	10100125002300 - Water Resources and Rural Deve - General	023300100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	18,000,000.00	18,000,000.00	-
Purchase & Installation of 2 Nos of 15 KVA Solar Power in Ohafia & Umuhia ASEPA	10100125002400 - Water Resources and Rural Deve - General	023300100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	9,000,000.00	9,000,000.00	-
Installation of Solar solar Energy ADP	10100125002500 - Water Resources and Rural Deve - General	023300100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	50,000,000.00	50,000,000.00	-
Purchase / Installation of 10KVA Solar powered Inverter /Accessories India made MBEP	10100125002600 - Water Resources and Rural Deve - General	023300100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	25,000,000.00	25,000,000.00	-
Procurement of 25KVA Solar system for Ministry of Industry, SME	10100125002700 - Water Resources and Rural Deve - General	023300100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	25,000,000.00	25,000,000.00	-
Procurement and installation of Solar in PPP1	10100125002800 - Water Resources and Rural Deve - General	023300100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	20,000,000.00	20,000,000.00	-
Procurement and installation of 30KVA Solar System for Ministry of Budget and Planning	10100125002900 - Water Resources and Rural Deve - General	023300100100 - Ministry of Power & Public Utilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	40141800 - STATE WIDE	-	-	-	30,000,000.00	30,000,000.00	-
Provision of Diesel & Lubricant (various water scheme)	10100123002900 - Water Resources and Rural Deve - General	023310200100 - Abia State Water and Sewerage Corporation	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40141800 - STATE WIDE	8,000,000.00	8,000,000.00	-	-	-	-
Maintenance of Pipelines (various water scheme)	10100122000300 - Water Resources and Rural Deve - General	023310200100 - Abia State Water and Sewerage Corporation	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	-	-	-	-
Rehabilitation of Urban Water Project for Aba and Umuhia	10100123003000 - Water Resources and Rural Deve - General	023310200100 - Abia State Water and Sewerage Corporation	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40141800 - STATE WIDE	145,400,000.00	145,400,000.00	-	-	-	-
Procurement and Replacement of Obsolete Quality Control Lab	10100123003100 - Water Resources and Rural Deve - General	023310200100 - Abia State Water and Sewerage Corporation	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	-	5,000,000.00	5,000,000.00	-
Provision for the procurement of Engineering tools and Personnel Protective Equipment	10100124000100 - Water Resources and Rural Deve - General	023310200100 - Abia State Water and Sewerage Corporation	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40141800 - STATE WIDE	16,000,000.00	16,000,000.00	-	-	-	-
Provision of fuel, lubricants and maintenance services for 2 No generating set at headquarters water scheme	10100124000200 - Water Resources and Rural Deve - General	023310200100 - Abia State Water and Sewerage Corporation	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	15,000,000.00	15,000,000.00	-
Provision for the rehabilitation of Amayi Water Scheme in Abia Central	10100124000300 - Water Resources and Rural Deve - General	023310200100 - Abia State Water and Sewerage Corporation	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40141800 - STATE WIDE	95,500,000.00	95,500,000.00	-	-	-	-
Provision for the rehabilitation of Okpuala Ngwa water scheme in Abia Central	10100124000400 - Water Resources and Rural Deve - General	023310200100 - Abia State Water and Sewerage Corporation	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40141800 - STATE WIDE	106,450,000.00	106,450,000.00	-	-	-	-
Provision for the rehabilitation of Owaza Water Scheme in Abia South	10100124000500 - Water Resources and Rural Deve - General	023310200100 - Abia State Water and Sewerage Corporation	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40141800 - STATE WIDE	138,600,000.00	138,600,000.00	-	-	-	-
Provision for the rehabilitation of Abiriba Water Scheme 1 in Abia North	10100124000600 - Water Resources and Rural Deve - General	023310200100 - Abia State Water and Sewerage Corporation	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40130100 - Aba North	142,500,000.00	142,500,000.00	-	-	-	-
Provision for the rehabilitation of Agbagwu Water Scheme in Arochukuwu LGA in Abia North	10100124000700 - Water Resources and Rural Deve - General	023310200100 - Abia State Water and Sewerage Corporation	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40130100 - Aba North	176,550,000.00	176,550,000.00	-	-	-	-
Provision for Water treatment chemical and reagent	10100124000800 - Water Resources and Rural Deve - General	023310200100 - Abia State Water and Sewerage Corporation	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	-	15,000,000.00	15,000,000.00	-
Provision for the reactivation of energy in Akana- Ohafia Water Scheme	10100125003000 - Water Resources and Rural Deve - General	023310200100 - Abia State Water and Sewerage Corporation	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40121600 - Umuhia North	-	-	-	50,000,000.00	50,000,000.00	-
Provision for the reactivation of Energy in Ofeme Water Scheme in Abia Central	10100125003100 - Water Resources and Rural Deve - General	023310200100 - Abia State Water and Sewerage Corporation	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40130200 - Aba South	-	-	-	20,000,000.00	20,000,000.00	-
Rehabilitation of 2 nos borehole wells at Usakala water scheme at ST-WASH Project Milestone	10100125003200 - Water Resources and Rural Deve - General	023310200100 - Abia State Water and Sewerage Corporation	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40111100 - Ohafia	-	-	-	80,000,000.00	80,000,000.00	-
Counter Part Fund for Donor Agencies (USAID, WB AFDB ST. WASH) etc	10100125003300 - Water Resources and Rural Deve - General	023310200100 - Abia State Water and Sewerage Corporation	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40121600 - Umuhia North	-	-	-	100,000,000.00	100,000,000.00	-
Purchase of Surveying Equipment ETC	10100123003200 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Rehabilitation/Repairs of Water Facilities	10100123003300 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	-	-	-	-
Monitoring & Evaluation	10100123003400 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	-	-	-	-
Training of Local Artisans and Craftmen on VLOM of WASH Fac	10100123003500 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40141800 - STATE WIDE	1,500,000.00	1,500,000.00	-	2,550,000.00	2,550,000.00	-
Construction of 6 No. Borehole in Umuhia North District	10100123003600 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40121600 - Umuhia North	1,000,000.00	1,000,000.00	-	-	-	-
Partnership Extended Water, Sanitation and Hygiene(PEWASH)	10100123003700 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	50,375,600.00	50,375,600.00	-
WASH Contingency Plan for EPR and Timely Intervention	10100123003800 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	-	2,050,400.00	2,050,400.00	-
Provision of Water Facilities at Amaku/Amakwu Alayi Bende	10100123003900 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40110400 - Bende	13,162,497.00	13,162,497.00	-	-	-	-
Provision of Water Facilities at Ndiwo Itumbauzo Bende LGA	10100123004000 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40110400 - Bende	9,112,497.00	9,112,497.00	-	-	-	-
Provision of Potable water at Akoli-ofu Alayi Bende	10100123004100 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40110400 - Bende	9,000,000.00	9,000,000.00	-	-	-	-
Sensitization programmes in Govt. primary/secondary schools,	10100123004200 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70631 - WATER SUPPLY	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Repair of Water Drilling Equipment (Rig)	10100123004300 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	-	-	-	-
Provision of 2Nos Utility Vehicles	10100124000900 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	40141800 - STATE WIDE	30,000,000.00	-	-	-	-	-
Reactivation of Water Analysis and Testing Laboratory	10100124001000 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	-	25,525,400.00	25,525,400.00	-
Acquisition of New Industrial Compressor	10100124001100 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40141800 - STATE WIDE	160,000,000.00	-	-	-	-	-
Purchase of Sensitization and Mobilisation materials on proper hygiene Practices towards prevention of water borne diseases	10100125003400 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Construction/Provision of Solar powered Sanitation Facilities in 17 locations across the State	10100125003500 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40141800 - STATE WIDE	-	-	-	200,000,000.00	200,000,000.00	-
Construction of Water facilities for intervention	10100125003600 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40141800 - STATE WIDE	-	-	-	90,000,000.00	90,000,000.00	-
Rehabilitation/ Reactivation of existing faulty solar water facilities in 20 nos PHC that serves PHC and communities	10100125003700 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40141800 - STATE WIDE	-	-	-	350,000,000.00	350,000,000.00	-
Rehabilitation of 10 nos existing solar water facilities in rural markets that serve also the community	10100125003800 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40141800 - STATE WIDE	-	-	-	155,000,000.00	155,000,000.00	-
Purchase of tools, safety equipment and accessories for maintenance of water, sanitation facilities	10100125003900 - Water Resources and Rural Deve - General	023310300100 - Abia State Rural Water Sanitation Agency	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40141800 - STATE WIDE	-	-	-	3,000,000.00	3,000,000.00	-
Investment Promotion-Attraction of Investors for Establishment Of Modular Refinery (PPP)	21100123000500 - Oil and Gas Infrastructure-General	023300100100 - Ministry of Petroleum and Solid Minerals	23050111 - PUBLICATIONS/PUBLICITY	70441 - MINING OF MINERAL RESOURCE	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Provision of Protective Wear (Other working Equipments)	21100123000600 - Oil and Gas Infrastructure - General	023200100100 - Ministry of Petroleum and Solid Minerals	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70441 - MINING OF MINERAL RESOURCE	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	-	-	-	-
Monitoring/Securing of capital Assets (Oilfield/pipelines)	21100123000700 - Oil and Gas Infrastructure - General	023200100100 - Ministry of Petroleum and Solid Minerals	23050103 - MONITORING AND EVALUATION	70441 - MINING OF MINERAL RESOURCE	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	60,000,000.00	60,000,000.00	-
Conduct Of Geological and Sismic Survey and Mapping of the S	21100123000800 - Oil and Gas Infrastructure - General	023200100100 - Ministry of Petroleum and Solid Minerals	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCE	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	3,020,000.00	400,000,000.00	400,000,000.00	-
Staff Professional Development programmes	21100124000100 - Oil and Gas Infrastructure - General	023200100100 - Ministry of Petroleum and Solid Minerals	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCE	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-	-
Co-ordinate the establishment of Abia Industrial & innovation park, Owaza	21100124000200 - Oil and Gas Infrastructure - General	023200100100 - Ministry of Petroleum and Solid Minerals	23050103 - MONITORING AND EVALUATION	70441 - MINING OF MINERAL RESOURCE	40141800 - STATE WIDE	150,000,000.00	150,000,000.00	22,425,000.00	100,000,000.00	100,000,000.00	-
oil & Gas technical and operations data capture & management system	21100124000300 - Oil and Gas Infrastructure - General	023200100100 - Ministry of Petroleum and Solid Minerals	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCE	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	43,890,000.00	-	-	-
Engagement of consultants for investment in biomass/waste to Energy	21100124000400 - Oil and Gas Infrastructure - General	023200100100 - Ministry of Petroleum and Solid Minerals	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCE	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-	-
Acquisition of Capital Assets (Oil & Gas field study & Development)	21100125000200 - Oil and Gas Infrastructure - General	023200100100 - Ministry of Petroleum and Solid Minerals	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCE	40141800 - STATE WIDE	-	-	-	450,000,000.00	-	-
Acquisition of Project Vehicle (1 Nos Hilux Van)	21100125000300 - Oil and Gas Infrastructure - General	023200100100 - Ministry of Petroleum and Solid Minerals	23010106 - PURCHASE OF VANS	70441 - MINING OF MINERAL RESOURCE	40141800 - STATE WIDE	-	-	-	75,000,000.00	-	-
ASOPADEC free Medical Outreach: Purchase of drugs and disinfectants for distribution across the State	21100124000500 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	13,621,418.00	36,000,000.00	-	51,000,000.00	-	-
Construction of Oil Palm Processing Infrastructure	21100124000600 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	500,000,000.00	892,057,000.00	156,399,999.87	-	-	-
Procurement of 40 No HP Computers for Equipping ICT training Centre in Owaza Ukwua West LGA	21100124000700 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	30,000,000.00	45,000,000.00	-	45,000,000.00	-	-
Reconstruction of Ogwa Health Centre with Borehole in Ukwua East LGA	21100124000800 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	25,000,000.00	30,000,000.00	5,250,000.00	50,000,000.00	-	-
Procurement of Office equipment (15No. Air Conditioner split Unit	21100124000900 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	6,000,000.00	10,000,000.00	-	15,000,000.00	-	-
Reconstruction and building of Market Stalls in Ore Umajajoh	21100124001000 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	110,000,000.00	15,000,000.00	-	-	-
Purchase and completion of furniture and fittings Tables [15Nos.]	21100124001100 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	4,000,000.00	6,000,000.00	-	10,000,000.00	-	-
Acquisition of Land at Obehie Area Office in Ukwua West	21100124001200 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23010101 - PURCHASE / ACQUISITION OF LAND	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	15,000,000.00	25,000,000.00	-	45,000,000.00	-	-
Procurement of Computer sets and its accessories [14 Nos]	21100124001300 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	3,500,000.00	7,000,000.00	-	10,500,000.00	-	-
Provision for Monitoring and Evaluation of projects across 17 LGA	21100124001400 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	2,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00	-
Procurement of 3[No] Utility Vehicle for official use	21100124001500 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	55,000,000.00	150,000,000.00	110,000,000.00	150,000,000.00	-	-
Construction of Umukomiri road from Enugu PH Express Rd. (1.2km) in Ukwua West LGA	21100124001600 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwua West	70,000,000.00	70,000,000.00	33,047,593.00	-	-	-
Scholarship - 200 indigent student of Asa in Ukwua West L.G.A	21100124001700 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwua West	25,000,000.00	35,000,000.00	1,191,000.00	100,000,000.00	-	-
Construction of borehole with tank and reticulation at Acens	21100124001800 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	2,700,000.00	-	-	-
Construction of two (2Nos) borehole in Umunteke Aut. Comm. A	21100124001900 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	18,000,000.00	24,000,000.00	6,000,000.00	24,000,000.00	24,000,000.00	-
Construction of water borehole and reticulation at Isi ala Obaji	21100124002000 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	9,000,000.00	12,000,000.00	5,373,000.00	-	-	-
Rehabilitation of water borehole at Amaukwu Ipu West in UK	21100124002100 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwua West	3,948,753.00	6,000,000.00	-	-	-	-
Construction / Re-activation of Community borehole in twel	21100124002200 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	18,000,000.00	36,000,000.00	-	-	-	-
Construction of Obehie Umukomiri Road to Ezenodioma Express Roundabout (5km) Ukwua West	21100124002300 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwua West	800,000,000.00	800,000,000.00	-	405,000,000.00	-	-
Construction of Ogwe -Umukia Road 3.2km in Phases	21100124002400 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwua West	960,000,000.00	-	-	-	-	-
Reconstruction of Umurie Road from Asa High School Express Road Junction (5km in phases Ukwua LGA	21100124002500 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	600,000,000.00	-	-	-	-	-
Rehabilitation of 1.3km road Egbelu road in Umunteke Asa, Ukwua West LGA	21100124002600 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	110,000,000.00	180,000,000.00	14,000,000.00	195,000,000.00	-	-
Construction of 2no. Borehole at various communities in Ibeku umuahia North LGA in Phases	21100124002700 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	24,000,000.00	-	-	-	-
Construction of water borehole with tank and reticulation in umuiko ozar Community Asa	21100124002800 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	9,000,000.00	12,000,000.00	-	-	-	-
Renovation of CPS Primary School Umukio Ozar Asa 6no. Classroom block Ukwua West LGA	21100124002900 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	7,000,000.00	12,000,000.00	-	12,000,000.00	-	-
Fencing of Ozar secondary School Asa Ukwua West LGA	21100124003000 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	28,000,000.00	38,000,000.00	-	45,000,000.00	-	-
Establishment of technical Centre at Obaji Umunteke Asa in Ukwua west LGA in phases (Acquisition of Land)	21100124003100 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwua West	50,000,000.00	70,000,000.00	-	70,000,000.00	-	-
Construction of a Police Post at Obehie Asa Ukwua West LGA	21100124003200 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	20,000,000.00	-	-	-	-
Construction of 5 classroom block and borehole with convenience at Umuezeagu Isiala Ngwa North LGA	21100124003300 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	23,000,000.00	23,000,000.00	-	27,000,000.00	-	-
Renovation and remodelling of Umuoitiri Primary School Asiaede in Isiala Ngwa South LGA	13100124004200 - Reform of Government and Governance - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	15,000,000.00	35,000,000.00	-	35,000,000.00	-	-
Construction of a model six (6) classroom block with convenience, laboratory and staff offices at China town at Umuaahia/umurie Ukwua West	13100124004300 - Reform of Government and Governance - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	25,000,000.00	40,000,000.00	2,500,000.00	40,000,000.00	-	-
construction of modern Asa Civic Centre Hall at Obehie in Ukwua West LGA	13100124004400 - Reform of Government and Governance - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwua West	130,000,000.00	434,779,171.00	130,000,000.00	400,000,000.00	-	-
Desilting of Drainages in Obehie and Other Community in Ukwua viz	21100124003400 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	100,000,000.00	-	100,000,000.00	100,000,000.00	-
Educational Materials (Students desk/teachers, table and Chairs) for 20 sch	21100125000400 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	13,000,000.00	-	20,000,000.00	-	-
Procurement of Fumigant-(Natural based) for fumigation of 400 Secondary Schools across the State.	21100125000500 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	16,000,000.00	-	34,000,000.00	34,000,000.00	-
Drilling of Water borehole at Ohandu Ndoki Ukwua West	21100125000600 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	12,000,000.00	-	-	-	-
Drilling of Water borehole at Ubahu Nneato, Umunneochi LGA	21100125000700 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	12,000,000.00	-	12,000,000.00	12,000,000.00	-
Drilling of water borehole /decutulation at Abaki Ndoki Ukwua West	21100125000800 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	12,000,000.00	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Roofing of ASOPADEC Office Building	2110012500900 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	45,000,000.00	-	-	-	-
Carting away of refuse in all Oil Producing Areas Community	21100125001000 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	181,125,000.00	-	196,000,000.00	196,000,000.00	-
Rehabilitation of Electricity sub station in Ukwa West	21100125001100 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	28,309,000.00	-	20,000,000.00	-	-
Emergency Capital Project Interventions in oil Producing Areas and pipeline Communities in the State	21100125001200 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23050112 - SOCIAL WELFARE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	500,000,000.00	500,000,000.00	-
Social Welfare - Business Empowerment of Youth and widows in 3-senatorial zones of the State	21100125001300 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23050112 - SOCIAL WELFARE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	30,000,000.00	-	-
Visitation to the less privileged Homes in the 3 senatorial zones	21100125001400 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23050112 - SOCIAL WELFARE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	15,000,000.00	-	-
Rehabilitation of Primary School, Mba Community, Isialangwa South LGA	21100125001500 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwa South	-	-	-	28,000,000.00	-	-
Construction of Ugwati Town Hall, Ukwa West LGA	21100125001600 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	40131500 - Ukwa East	-	-	-	40,000,000.00	-	-
Reconstruction of Avor Ntigha Community Primary School Avorumunerim Isialangwa North LGA	21100125001700 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70621 - COMMUNITY DEVELOPMENT	40120600 - Isiala Ngwa North	-	-	-	38,000,000.00	-	-
Establishment of Ultra modern Drilling Hybrid Industrial Solar Borehole in Ehiluguru Nvosi, Isialangwa South LGA	21100125001800 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwa South	-	-	-	15,000,000.00	15,000,000.00	-
Renovation of Ntighauz East Primary School, Ntighauz Aut. Community-Obingwa LGA	21100125001900 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70621 - COMMUNITY DEVELOPMENT	40131000 - Obingwa	-	-	-	25,000,000.00	-	-
Installation of a Solar Panel Borehole -Obibor Town, Ukwa West LGA	21100125002000 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	40131500 - Ukwa East	-	-	-	15,000,000.00	15,000,000.00	-
Renovation of Obibor Community Primary School building , Obibor- Ukwa West LGA	21100125002100 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70621 - COMMUNITY DEVELOPMENT	40131500 - Ukwa East	-	-	-	25,000,000.00	-	-
Provision of Borehole in Ubahu Nneato, Umunneochi LGA	21100125002200 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	40110900 - Umunneochi	-	-	-	12,000,000.00	12,000,000.00	-
Drilling of Borehole in Onu Ibinaku Community, Bende LGA	21100125002300 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	-	-	-	12,000,000.00	12,000,000.00	-
Community Water Borehole Project in Umunteke Asa, Ukwa West LGA	21100125002400 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	-	-	-	12,000,000.00	12,000,000.00	-
Renovation of Ogwe Comprehensive School; Building, Ukwa West LGA	21100125002500 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	-	-	-	35,000,000.00	-	-
Renovation of 5 Classrooms block at Mbutu Ngwa Primary School, Isialangwa South LGA	21100125002600 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwa South	-	-	-	29,000,000.00	-	-
Human Capacity building of Staff and Stakeholders	21100125002700 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23050108 - CAPACITY BUILDING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Construction of Umuezechi Health Centre Omoba Isialangwa South LGA	21100125002800 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwa South	-	-	-	48,000,000.00	-	-
Clearing and Desilting of Drainages at ASOPADEC Headquarters, Umuahia North LGA	21100125002900 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	-	-	2,000,000.00	-	-
Construction of Umuchim Health Centre Isialangwa South LGA	21100125003000 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwa South	-	-	-	48,000,000.00	-	-
Renovation of Umuchuku Village Hall Ugunwagbo LGA	21100125003100 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	40130600 - Ugunwagbo	-	-	-	29,000,000.00	-	-
Assistance in the construction of market stalls in Olowo Ahaba Amakpo Igbera, Bende LGA	21100125003200 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	-	-	-	40,000,000.00	40,000,000.00	-
Renovation of Arochukuw Primary School, Atani-Arochukuw LGA	21100125003300 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70621 - COMMUNITY DEVELOPMENT	40110300 - Arochukuw	-	-	-	29,000,000.00	-	-
Renovation of Obinkita Council Hall, Arochukuw LGA	21100125003400 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	40110300 - Arochukuw	-	-	-	40,000,000.00	-	-
Renovation of Nwabuko Crescent Road at Ohokobo Afaraukwu (380M), Umuahia North LGA	21100125003500 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	-	-	80,000,000.00	-	-
Construction / Rehabilitation of Nine (9) Blocks open Market Stalls of ten (10) stalls each at Ahia Nkwo Ettioha Owaza, Ukwa West LGA	21100125003600 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	-	-	-	58,500,000.00	58,500,000.00	-
Construction / Rehabilitation of Seven (7) open Market Stalls of ten (10) stalls eachie Oriu Umuopara Owaza in Ukwa West LGA.	21100125003700 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	-	-	-	57,500,000.00	57,500,000.00	-
Rehabilitation of Uzuzu Quarter Road, Eluama Utzukoili, Bende LGA	21100125003800 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030103 - REHABILITATION / REPAIRS - HOUSING	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	-	-	-	85,000,000.00	-	-
Reconstruction of Umuezeagu Nsulu Community Civic Hall Isialangwa North LGA	21100125003900 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	40120600 - Isiala Ngwa North	-	-	-	39,490,000.00	-	-
Reconstruction of Community Primary School , Ovom Street, Aba	21100125004000 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-	-	28,000,000.00	-	-
Construction of Eti Hall , Ukwa East LGA	21100125004100 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	40131500 - Ukwa East	-	-	-	39,000,000.00	-	-
Production of Abia State Oil Producing Areas Development Comm Calendar/Diary.	21100125004200 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	12,000,000.00	-	-
Production of Abia State Oil Producing Areas Development Comm Project File Magazine.	21100125004300 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	15,000,000.00	-	-
Production of Abia State Oil Producing Areas Development Comm, Project Documentaries on radio and TV stations.	21100125004400 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	25,000,000.00	25,000,000.00	-
Procurement of Relief items for the Displaced Vulnerable group in the Oil producing and pipeline communities in the state.	21100125004500 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	40,000,000.00	-	-
Assistance in the installation of street solar lights within the Abia State University environment.	21100125004600 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	20,000,000.00	20,000,000.00	-
Assistance in perimeter fencing within the University premises.	21100125004700 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	30,000,000.00	-	-
Renovation of two classroom blocks at community Primary School Ntigha, Okpuala Isiala Ngwa North LGA	21100125004800 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70621 - COMMUNITY DEVELOPMENT	40120600 - Isiala Ngwa North	-	-	-	15,000,000.00	-	-
Construction of Ekeozza market, Asa, Ukwa West LGA	21100125004900 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	-	-	-	120,000,000.00	-	-
Construction of Asa Resource centre and ICT Development in Umuahia	21100125005000 - Oil and Gas Infrastructure - General	023200110100 - Abia State Oil Producing Areas Development Comm. (ASOPADEC)	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	800,000,000.00	-	-
Design and Construction of Greater Southern Aba Drainage System	17100123002500 - Road - General	02340010100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	250,000,000.00	5,000,000.00	-	-	-	-
Construction of Ozuabam - Ndi Okereke - Arochukuw Road	17100123002600 - Road - General	02340010100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	10,250,000,000.00	10,250,000,000.00	9,804,288,802.81	9,000,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Construction of Ihechivo - Amuwi Ihechivo Bye-Pass Road	17100123002700 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	200,000,000.00	400,000,000.00	-	100,000,000.00	-	-
Construction of Obinto Umuzongbo Arochuku Road	17100123002800 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	-	50,000,000.00	-	-
Construction of Bende - Idima Abam Road	17100123002900 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	30,000,000.00	-	-	-	-	-
Construction of Nunya-Isoukwuato Road	17100123003000 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	1,500,000,000.00	4,000,000,000.00	1,352,077,555.36	2,000,000,000.00	-	-
Const of Ariam Usaka Ikwuano Ring Road	17100123003100 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	500,000,000.00	5,000,000.00	-	300,000,000.00	-	-
Construction of Ehimiri - Housing Estate Roads (21 No)	17100123003200 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	350,000,000.00	570,000,000.00	429,661,600.00	200,000,000.00	-	-
Construction of Amuzukwu-Mbom-Umuetze Road	17100123003300 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	150,000,000.00	400,000,000.00	280,000,000.00	150,000,000.00	-	-
Rehabilitation of World Bank Estate Roads	17100123003400 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	220,000,000.00	220,000,000.00	163,624,229.85	400,000,000.00	-	-
Construction of Umuopara Ring Road	17100123003500 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	200,000,000.00	800,000,000.00	-	1,500,000,000.00	-	-
Construction of 12KM Nkporo - Osoo - Idda Road	17100123003600 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Reconstruction of Onuiyang-Okporenyu-Obuoru- Ikwuano Road	17100123003700 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	1,000,000,000.00	2,000,000,000.00	-	2,000,000,000.00	-	-
Construction of Obikabia Road Junction-Umuola Ikot Ekpene Rd	17100123003800 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	1,700,000,000.00	100,000,000.00	-	-
Construction of Amuda-Lokpanla Road	17100123003900 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Construction of Ubakala-Ntigha-Isiala Ngwa (Old Road)	17100122000100 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	-	50,000,000.00	-	-
Construction of Obohia Road Aba	17100123004000 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40130200 - Aba South	10,000,000.00	3,510,000,000.00	-	6,010,283,460.00	-	-
Construction of Ohanku Road, Aba	17100123004100 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40130200 - Aba South	10,000,000.00	4,010,000,000.00	1,687,112,176.00	5,000,000,000.00	-	-
Construction of Umuzukwu-Umuene-Omoba Road	17100123004200 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	3,000,000,000.00	5,500,000,000.00	3,000,000,000.00	5,000,000,000.00	-	-
Construction of Ama Ogbonna Osusu Road Aba	17100123004300 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40130200 - Aba South	15,000,000.00	2,015,000,000.00	-	300,000,000.00	-	-
Reconstruction of Ogvumabiri - obinlu - Umuudim - Orié Ngodo Ring Road	17100123004400 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	50,000,000.00	5,000,000.00	-	10,000,000.00	-	-
Reconstruction of Ekeakpara Road from Osioma Junction	17100123004500 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40131200 - Osioma	1,000,000,000.00	1,500,000,000.00	599,372,661.51	2,500,000,000.00	-	-
Reconstruction of John Udeagbala Road, Osioma Ngwa 1.76km	17100123004600 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	1,337,028,229.42	1,337,028,229.42	1,319,797,377.50	200,000,000.00	-	-
Construction of Aba-Obikabia Road	17100123004700 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	103,773,383.00	200,000,000.00	-	-
Construction of Port-Harcourt Road, Aba South 6.8km	17100123004800 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40130200 - Aba South	18,000,000,000.00	12,500,000,000.00	12,500,000,000.00	9,000,000,000.00	-	-
Rehabilitation of Kent Road/Ehi Road, Aba South 1.1km	17100123004900 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40130200 - Aba South	816,063,205.00	1,216,063,205.00	1,207,043,662.40	-	-	-
Rehabilitation of Ehi Road	17100123005000 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	100,000,000.00	-	-	-
Rehabilitation of Ikot-Ekpene Road to Opobo Junction	17100123005100 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40130100 - Aba North	500,000,000.00	500,000,000.00	400,000,000.00	-	-	-
Reconstruction/Rehabilitation of Various Failed Roads across the State	17100123005200 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	500,000,000.00	3,500,000,000.00	950,730,913.00	3,000,000,000.00	-	-
Construction of Owerri/nta-Umuikaa Road	17100123005300 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40130100 - Aba North	5,000,000,000.00	7,000,000,000.00	6,000,000,000.00	5,000,000,000.00	-	-
Construction of Bridges/Flyover in Abia State	17100123005400 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	250,000,000.00	1,000,000,000.00	-	4,000,000,000.00	-	-
Rehabilitation of Old Express Road Osioma Ngwa Aba 3.4km	17100123005500 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40131200 - Osioma	948,067,907.24	948,067,907.24	695,302,991.00	-	-	-
Construction of Osusu Aku Umunesi Owerri Aba Ugwuagbo	17100123005600 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40130600 - Ugwuagbo	150,000,000.00	150,000,000.00	-	50,000,000.00	-	-
Construction of 170km Rural Road in the 17 LGAs(10km/LGA)	17100123005700 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	2,500,000,000.00	5,000,000,000.00	3,402,866,355.46	4,000,000,000.00	-	-
Construction of Apunmri -umuoshi - umuejaya Mgbarakuma Ahi	17100123005800 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	300,000,000.00	300,000,000.00	100,000,000.00	-	-	-
Reconstruction of Bende - Ntalakwu Itumbauzo Road Bende LGA	17100123005900 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40110400 - Bende	500,000,000.00	210,000,000.00	199,000,000.00	100,000,000.00	-	-
Rehabilitation of Road from Mbawsi Railway Crossing to Umuos	17100123006000 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	200,000,000.00	-	-	50,000,000.00	-	-
Reconstruction of Emelogo Stree, Aba North 1.8km	17100123006100 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40130100 - Aba North	731,822,270.00	731,822,270.00	532,672,240.50	-	-	-
Rehabilitation of Abak-PZ road Aba & Adjoining Streets, Aba North 1.07km	17100123006200 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40130100 - Aba North	508,126,199.04	1,123,126,199.04	-	200,000,000.00	-	-
Construction of Ubakala Ntigha Ngwa Old road	17100123006300 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40121700 - Umuahia South	150,000,000.00	150,000,000.00	-	50,000,000.00	-	-
Reconstruction/Rehabilitation of Ofeme-Empire Road, Umuahia	17100123006400 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40121600 - Umuahia North	50,000,000.00	10,000,000.00	-	-	-	-
Rehabilitation/Reconstruction of Ohuru-Ndoki-Obohia Road, Ukwá East.	17100123006500 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40131500 - Ukwá East	50,000,000.00	200,000,000.00	-	50,000,000.00	-	-
Rehabilitation of Owerri Road, Umuahia	17100123006600 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40121600 - Umuahia North	100,000,000.00	400,000,000.00	376,203,700.20	-	-	-
Rehabilitation/Reconstruction of 9 Nos Roads in Umuahia-Umuetze-agwu-Mbom Road,Nkata-Amaeke Road ,Ahaiekoekwuta-Bende Road, Agbo-Umuetze Road, Umuetze Mbom Road , Umuoji Road ,Umuafai-Lodu-Ahaieke , Mgboko Road, Amauzukwu-Mbom Road	17100123006700 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40121600 - Umuahia North	15,000,000.00	315,000,000.00	-	3,500,000,000.00	-	-
Rehabilitation of Cemetery Road, Aba South (Phase 1) 550m	17100123006800 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	477,048,800.00	477,048,800.00	338,250,608.40	-	-	-
Construction of Mbala-Umuaku- Ngodo Road Umunneochi	17100123006900 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40110900 - Umunneochi	70,000,000.00	1,000,000,000.00	-	5,000,000,000.00	-	-
Rehabilitation of University Road, Abayi Osioma Ngwa 1.8km	17100123007000 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40131200 - Osioma	1,656,402,992.61	1,656,402,992.61	898,084,940.02	-	-	-
Construction of Green Avenue, Osioma Ngwa 550M	17100123007100 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40131200 - Osioma	445,737,042.47	445,737,042.47	214,257,171.90	-	-	-
Reconstruction of Shalom Road, Aba Osioma 560m	17100123007200 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	168,334,760.00	168,334,760.00	121,500,394.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Reconstruction of Umuimo Road Osioma Ngwa 1.03km	17100123007300 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	490,663,220.00	490,663,220.00	382,471,030.86	-	-	-
Expansion of Ossah road (from Express Tower to Okpara Square) Umu. N 3.5km	17100123007400 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	7,653,210,952.56	8,503,210,952.56	6,147,137,241.70	-	-	-
Construction of Abaha-Ohuhu Ikeala Nsulu -Nchara Oloko Road,	17100123007500 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	500,000,000.00	1,700,000,000.00	866,229,800.04	500,000,000.00	-	-
Construction of Ututu- Ewe Road	17100123007600 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	30,000,000.00	200,000,000.00	-	200,000,000.00	-	-
Construction of Umuezike Umuda-Nkpa Road	17100123007700 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	1,000,000,000.00	1,200,000,000.00	647,478,096.25	500,000,000.00	-	-
Reconstruction of Omuma Road spur to Old Express (Dualization) linking Ifeobara and Uratta Road, Aba South 4.1km	17100123007800 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	3,500,000,000.00	8,500,000,000.00	5,935,440,453.62	4,000,000,000.00	-	-
Dualization of Onuimo - Abia Tower	17100123007900 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	2,000,000,000.00	3,000,000,000.00	-	5,000,000,000.00	-	-
Construction of Umuahia -Uzuakoli-Ohafia Road	17100123008000 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	8,100,000,000.00	12,100,000,000.00	10,854,207,839.61	7,000,000,000.00	-	-
Construction of Abayi Ariaria-Ahiaba-Oberete-Umuiku-Eberi Omuma Road	17100123008100 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	1,300,000,000.00	1,300,000,000.00	556,153,977.04	500,000,000.00	-	-
Construction of Obinulo Road	17100123008200 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-	-
Construction of Ohiya Old road to Umuilhe with spur to PH Express Road. 4KM	17100123008300 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	210,000,000.00	10,000,000.00	-	-	-	-
Construction of Umuogio/Nsukwe Ring Road, Umuahia South L.G.A	17100123008400 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	400,000,000.00	1,000,000,000.00	-	300,000,000.00	-	-
Rehabilitation of Factory Road, Aba	13100123012400 - Reform of Government and Governance - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	120,000,000.00	120,000,000.00	-	-	-	-
Reconstruction of Obiora Road, Aba	17100123008500 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	150,000,000.00	150,000,000.00	-	-	-	-
Maintenance of Ohafia -Arochuku Road	17100123008600 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	200,000,000.00	4,200,000,000.00	2,691,366,265.73	5,000,000,000.00	-	-
Reconstruction of College Road, Osioma Ngwa with Underground drainage system 320km	17100123008700 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	2,117,673,210.66	2,117,673,210.66	1,034,201,714.99	10,000,000.00	-	-
Rehabilitation/Reconstruction of Umuoba Road, Aba North	17100123008800 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	2,070,598,910.00	2,070,598,910.00	1,000,000,000.00	-	-	-
Reconstruction of Drainages and construction of Amaekpu-, Ohafia Okagwe Road	17100123008900 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40111100 - Ohafia	300,000,000.00	300,000,000.00	-	-	-	-
Construction of Ubakala Ring from Amigbo-Eziama-Amizu, Umuahia	17100123009000 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	450,000,000.00	450,000,000.00	96,000,000.00	600,000,000.00	-	-
Maintenance of Roads in Arochuku	17100123009100 - Road - General	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40110300 - Arochuku	100,000,000.00	2,000,000,000.00	1,107,346,005.30	2,000,000,000.00	-	-
Construction of Ochanze Ntighazo - Abala Ibeme Akirikaabu Road	17100125001300 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	-	500,000,000.00	-	3,000,000,000.00	-	-
Rehabilitation of Uratta-Umuezeke-Umuekechi Obokwe -Ugwati Ogwe Road	17100125001400 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	-	800,000,000.00	-	500,000,000.00	-	-
Desilting of Drainage and tunnels in Aba	17100125001500 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	-	500,000,000.00	-	300,000,000.00	-	-
Construction/Maintenance of Roads in Abiriba	17100125001600 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	-	1,000,000,000.00	-	500,000,000.00	-	-
Rehabilitation/Maintenance of Roads in Umuahia Urban City	17100125001700 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	-	2,000,000,000.00	1,404,449,096.94	2,000,000,000.00	-	-
Rehabilitation/Maintenance of Roads in Ohafia	17100125001800 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	-	1,000,000,000.00	-	1,000,000,000.00	-	-
Establishment of Civil Engineering Laboratory	17100125001900 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	-	250,000,000.00	-	250,000,000.00	-	-
Construction of a Section of Adeaolu Road, Osioma	17100125002000 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40131200 - Osioma	-	500,000,000.00	-	50,000,000.00	-	-
Reconstruction of People's Road Aba	17100125002100 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40130100 - Aba North	-	2,500,000,000.00	1,352,855,551.09	1,000,000,000.00	-	-
Reconstruction of Cemetery Road (Phase II)	17100125002200 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40130100 - Aba North	-	2,200,000,000.00	1,250,000,000.00	500,000,000.00	-	-
Rehabilitation/Maintenance of State Roads in Aba	17100125002300 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40130100 - Aba North	-	2,000,000,000.00	1,000,000,000.00	2,000,000,000.00	-	-
Resuscitation, Fencing and Building of Office blocks in Ministry of works yard, Arochuku	17100125002400 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40110300 - Arochuku	-	150,000,000.00	-	100,000,000.00	-	-
Construction of Ministry of works yard in Umuahia	17100125002500 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40121600 - Umuahia North	-	300,000,000.00	-	500,000,000.00	-	-
Construction of Obelhie Owaza Road	17100125002600 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40131400 - Ukwa West	-	2,800,000,000.00	1,000,000,000.00	2,200,000,000.00	-	-
Repairs of Ntigha Nwasi - Umuala Road	17100125002700 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40120600 - Isiala Ngwa North	-	1,000,000,000.00	500,000,000.00	3,000,000,000.00	-	-
Construction of Bende - Idima Abam Abam-di Okereke Abam Road	17100125002800 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40110400 - Bende	-	1,700,000,000.00	1,341,234,000.00	2,000,000,000.00	-	-
Construction of Ubakala Ring Road From Avodim Nsukwe	17100125002900 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	-	350,000,000.00	-	-	-	-
Purchase of 3 No Vehicles for Direct Labour Jobs in the State (1 for each Direct Labour Unit)	17100125003000 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40141800 - STATE WIDE	-	360,000,000.00	-	120,000,000.00	-	-
Construction of Isieketa-Mba-Ekeokpor Mgbedeala Road	17100125003100 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40110400 - Bende	-	-	-	200,000,000.00	-	-
Construction of Nde Okoronta-Achina Park, Abiriba	17100125003200 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40111100 - Ohafia	-	-	-	100,000,000.00	-	-
Construction of Oboro-Ndi Uduma Ukuwu - Ndi Aku-Nkwebi-Okagwe-Amaekpu Ohafia Road	17100125003300 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40111100 - Ohafia	-	-	-	500,000,000.00	-	-
Construction of Okpu Umuoba-Mgboko Road	17100125003400 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40120700 - Isiala Ngwa South	-	-	-	200,000,000.00	-	-
Construction of Archbishop Charles Heery Memorial College of Nursing Road, Aba	17100125003500 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40130200 - Aba South	-	-	-	200,000,000.00	-	-
Construction of Apumiri-Umuofeke-Mgbarakuma Ring Road	17100125003600 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40121700 - Umuahia South	-	-	-	200,000,000.00	-	-
Construction of Avor Umuogidi-Umuola Eziama Ntigha Road	17100125003700 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40120700 - Isiala Ngwa South	-	-	-	200,000,000.00	-	-
Reconstruction of Omenazu Street, Aba	17100125003800 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40130100 - Aba North	-	-	-	500,000,000.00	-	-
Reconstruction of Itupka-Ahia Ori Ossa-Ahia Nkwo Ossa Road	17100125003900 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40131400 - Ukwa West	-	-	-	200,000,000.00	-	-
Construction of Ahunta Eluoma-Ndiogu Road, Isuikwuato LGA	17100125004000 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40110800 - Isuikwuato	-	-	-	200,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Construction of Nwasi-Agburuike-Ubakala Road	17100125004100 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40121700 - Umuahia South	-	-	-	200,000,000.00	-	-
Reconstruction of Ohokobe Afara-Enyukwu-Abia Road	17100125004200 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40121600 - Umuahia North	-	-	-	200,000,000.00	-	-
Construction of Umuebeke-Eziukwu- Umuobasi Road	17100125004300 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40131200 - Osisioma	-	-	-	1,000,000,000.00	-	-
Construction of Umueze-Agbo-Ubani Road	17100125004400 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40121600 - Umuahia North	-	-	-	1,000,000,000.00	-	-
Construction of Ihechiwaa Ring Road	17100125004500 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40110300 - Arochukwu	-	-	-	1,000,000,000.00	-	-
Construction of Roads in Agbama Housing Estate	17100125004600 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40121600 - Umuahia North	-	-	-	400,000,000.00	-	-
Construction of Diaspora Garden City Osisioma Ngwa	17100125004700 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40131200 - Osisioma	-	-	-	500,000,000.00	-	-
Construction of Church Road Off Kolping World Bank	17100125004800 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40121600 - Umuahia North	-	-	-	500,000,000.00	-	-
Construction of Industrial Satellite City Road Obuaku in Ukwia West L.G.A	17100125004900 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40131400 - Ukwia West	-	-	-	500,000,000.00	-	-
Construction of Okwu Avenue at Aba North L.G.A	17100125005000 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40130100 - Aba North	-	-	-	200,000,000.00	-	-
Construction of Umukabia-Ohuhu Road Umuahia North L.G.A	17100125005100 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40121600 - Umuahia North	-	-	-	100,000,000.00	-	-
Construction of Junction Roads in the State (Planet Project)	17100125005200 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	40121600 - Umuahia North	-	-	-	4,000,000,000.00	-	-
Roads Rehabilitation and Maintenance	02100122000200 - Societal Re-orientation - General	023400400100 - Abia State Road Maintenance Agency (ABROMA)	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	40110300 - Arochukwu	2,050,000,000.00	50,000,000.00	-	-	-	-
Resuscitation of National War Museum/Museum of Colonial History	02100125000600 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	40121600 - Umuahia North	-	-	-	100,000,000.00	-	-
Purchase of exhibition materials for Abia talent Hunt show and Arts exhibitions	02100125000700 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	40121600 - Umuahia North	-	-	-	150,000,000.00	-	-
Rehabilitation of Long Juju of Arochukwu monument Tourist centre	02100125000800 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	40110300 - Arochukwu	-	-	-	80,000,000.00	80,000,000.00	-
Rehabilitation of Imo River Origin (Isi Imo) Tourist centre at Umuunnechi LGA	02100125000900 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	40110900 - Umuunnechi	-	-	-	90,000,000.00	90,000,000.00	-
Procurement of cultural materials garment and accessories, drums etc.)for cultural exhibition	02100125001000 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	50,000,000.00	50,000,000.00	-
Procurement of cultural/tourism materials(Posters, Maps, Guides and brochures) for World Culture/ Tourism Day Celebration	02100125001100 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	20,000,000.00	20,000,000.00	-
Rehabilitation of Monuments in Abia State	02100125001200 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	50,000,000.00	50,000,000.00	-
Erection of Michael Okpara, Aguiyi Ironsi, and other Monuments	02100125001300 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
Classification and Grading of Abia State Hospitality & Tourist Sites	02100125001400 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	80,000,000.00	80,000,000.00	-
Resuscitation of Tourist site in Amakama	02100125001500 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	40121600 - Umuahia North	-	-	-	70,000,000.00	-	-
Development of Abia Arts and Culture on-line Shop	02100125001600 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	19,651,860.00	19,651,860.00	-
Establishment of Abia Beyond Creativity programme	02100125001700 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	150,000,000.00	-	-
Procurement of 5 Nos Plasma TV, 32 Inches- HD/LED	02100125001800 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70821 - CULTURAL SERVICES	40121600 - Umuahia North	-	-	-	1,250,000.00	-	-
Purchase of Office Furnitures- 10 Nos of Office Tables , 8 Nos of Exe.chairs and 5 Nos of Steel cabinet	02100125001900 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70821 - CULTURAL SERVICES	40121600 - Umuahia North	-	-	-	7,150,000.00	-	-
Purchase of 2 Nos of Hisense Refrigerator	02100125002000 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70821 - CULTURAL SERVICES	40121600 - Umuahia North	-	-	-	500,000.00	-	-
Purchase of Toyota Hiace Bus 1 (no)	02100125002100 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23010108 - PURCHASE OF BUSES	70821 - CULTURAL SERVICES	40121600 - Umuahia North	-	-	-	85,000,000.00	-	-
Purchase of Toyota Hilux Van 1 (no)	02100125002200 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23010106 - PURCHASE OF VANS	70821 - CULTURAL SERVICES	40121600 - Umuahia North	-	-	-	50,000,000.00	-	-
Purchase of Generating Set	02100125002300 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23010119 - PURCHASE OF POWER GENERATING SET	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	1,000,000.00	-	-
Radio Cultural Awareness Programme & Media Advocacy	02100125002400 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23050110 - VALUE ORIENTATION/SENSITIZATION	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	26,000,000.00	26,000,000.00	-
Procurement of Electric Projector 96:96 With Remote control (Motorized)	02100125002500 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70821 - CULTURAL SERVICES	40121600 - Umuahia North	-	-	-	1,000,000.00	-	-
Procurement of Digital Video Machine & Camera	02100125002600 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70821 - CULTURAL SERVICES	40121600 - Umuahia North	-	-	-	2,000,000.00	-	-
Capacity building and Training of Artists in Abia State.	02100125002700 - Societal Re-orientation - General	023600100100 - Ministry of Arts, Culture and Creative Economy	23050108 - CAPACITY BUILDING	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	70,000,000.00	-	-
Purchase of 1 no Modern Premier Band, 2 nos Jazz drums, 3 nos speakers, and 1 no audio mixer.	02100123000500 - Societal Re-orientation - General	023600200100 - Abia State Council For Arts & Culture	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	2,077,242.00	2,077,242.00	-	10,000,000.00	-	-
Construction of Abia Traditional Kitchen	02100123000600 - Societal Re-orientation - General	023600200100 - Abia State Council For Arts & Culture	23020114 - CONSTRUCTION / PROVISION OF ROADS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	3,137,229.00	3,137,229.00	-	-	-	-
Purchase of Vehicle (Coastal Bus)	02100123000700 - Societal Re-orientation - General	023600200100 - Abia State Council For Arts & Culture	23010108 - PURCHASE OF BUSES	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	10,125,006.00	-	-	-	-	-
State Cultural Festivals	02100122000100 - Societal Re-orientation - General	023600200100 - Abia State Council For Arts & Culture	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	10,125,006.00	10,125,006.00	-	-	-	-
Procurement of cultural materials for National Festival for Arts and Culture (NAFEST).	02100123000800 - Societal Re-orientation - General	023600200100 - Abia State Council For Arts & Culture	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	30,000,000.00	-	-
Reconstruction of Abuja Carnival float	02100123000900 - Societal Re-orientation - General	023600200100 - Abia State Council For Arts & Culture	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	20,000,000.00	-	-
PURCHASE OF CULTURAL MUSICAL INSTRUMENT	02100125002800 - Societal Re-orientation - General	023600200100 - Abia State Council For Arts & Culture	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
PURCHASE OF COSTUMES	02100125002900 - Societal Re-orientation - General	023600200100 - Abia State Council For Arts & Culture	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	-
INTERNATIONAL ARTS AND CRAFT EXPO (INAC)	02100125003000 - Societal Re-orientation - General	023600200100 - Abia State Council For Arts & Culture	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	-
CONSTRUCTION OF ARTISTS REHEARSAL PAVELLION	02100125003100 - Societal Re-orientation - General	023600200100 - Abia State Council For Arts & Culture	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	30,000,000.00	-	-
Purchase of 25 nos of 180" x 180" Widescreen Electric Projector Screen	02100125003200 - Societal Re-orientation - General	023600200100 - Abia State Council For Arts & Culture	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	25,000,000.00	-	-
PURCHASE OF 2 NOS OF HISENSE REFRIGERATOR	02100125003300 - Societal Re-orientation - General	023600200100 - Abia State Council For Arts & Culture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	500,000.00	-	-
PURCHASE OF TOYOTA COASTER BUS 1 (NO)	02100125003400 - Societal Re-orientation - General	023600200100 - Abia State Council For Arts & Culture	23010108 - PURCHASE OF BUSES	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	120,000,000.00	-	-
PROCUREMENT OF DIGITAL CAMERA AND A DIGITAL VIDEO CAMERA	02100125003500 - Societal Re-orientation - General	023600200100 - Abia State Council For Arts & Culture	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	1,950,000.00	-	-
Purchase of 2no of Toyota hiace bus	02100125003600 - Societal Re-orientation - General	023600300100 - Abia State Tourism Board	23010108 - PURCHASE OF BUSES	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	10,000,000.00	-	-	100,000,000.00	-	-
Purchase of 1no HP laptop and 1no projector	02100125003700 - Societal Re-orientation - General	023600300100 - Abia State Tourism Board	23010113 - PURCHASE OF COMPUTERS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	2,200,000.00	-	-	800,000.00	-	-
Purchase of brand new photocopying machine	02100125003800 - Societal Re-orientation - General	023600300100 - Abia State Tourism Board	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	1,000,000.00	-	-	1,000,000.00	-	-
Projecting and Revamping of State Domestic Tourism site	02100123001000 - Societal Re-orientation - General	023600300100 - Abia State Tourism Board	23050110 - VALUE ORIENTATION/SENSITIZATION	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	12,000,000.00	12,000,000.00	-	-	-	-
Hosting of Abia State Tourism Summit	02100124000700 - Societal Re-orientation - General	023600300100 - Abia State Tourism Board	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	12,000,000.00	12,000,000.00	-	8,000,000.00	-	-
Production of Abia Map and Touris Pin-Ups	02100125003900 - Societal Re-orientation - General	023600300100 - Abia State Tourism Board	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	3,000,000.00	-	-
Production of quarterly Tourism Publication and Journals	02100125004000 - Societal Re-orientation - General	023600300100 - Abia State Tourism Board	23050111 - PUBLICATIONS/PUBLICITY	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	5,000,000.00	-	-
PURCHASE OF 2 DIGITAL CAMERAS AND DIGITAL VIDEO	02100125004100 - Societal Re-orientation - General	023600300100 - Abia State Tourism Board	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	3,900,000.00	-	-
Monitoring & Evaluation and Review Report of Hospitality Industries database	02100125004200 - Societal Re-orientation - General	023600300100 - Abia State Tourism Board	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	2,000,000.00	2,000,000.00	-
PROCUREMENT OF PUBLIC ADDRESS SYSTEM (2)	02100125004300 - Societal Re-orientation - General	023600300100 - Abia State Tourism Board	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	1,000,000.00	-	-
PROCUREMENT OF SAMSUNG PLASMA TV, 32 INCHES- HD/LED (X 2)	02100125004400 - Societal Re-orientation - General	023600300100 - Abia State Tourism Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	500,000.00	-	-
PURCHASE OF 2 NOS OF HISENSE REFRIGERATOR	02100125004500 - Societal Re-orientation - General	023600300100 - Abia State Tourism Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	-	-	-	500,000.00	-	-
Abia State Economic Empowerment programme for the Vulnerable -Nigeria CARES	13100122002200 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	1,600,000,000.00	1,600,000,000.00	1,600,000,000.00	1,640,000,000.00	1,640,000,000.00	-
UNFPA Fund to Rural Women Economic Empowerment Programme	13100123012500 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	-	50,000,000.00	50,000,000.00	-
UNICEF Assisted Programme GCCC Funding	13100123012600 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00	-
Rural Women Support for Economic Empowerment (50% UNICEF Fund)	13100123012700 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	250,000,000.00	250,000,000.00	-	225,000,000.00	225,000,000.00	-
Special Intervention on Abia State Integrated Agricultural Project	13100123012800 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	20,000,000.00	500,000,000.00	500,000,000.00	-
Computerisation of Ministry Of Budget and Economic Planning	13100123012900 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	500,000,000.00	-	-
Special Intervention for Poverty Reduction and Abia Youth Empowerment	13100123013000 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	200,000,000.00	20,000,000.00	-	100,000,000.00	-	-
Purchase of Computers for MDA's-Breakdown: Desktop:216 no. Desktop HP all in one 216 Pcs, 60 no.Printer HP M135A , 3. 200 no.UPS Bluegate 650 Volts . 4. Laptops (20 Pcs) 13 HP .20Pcs .5. Antivirus(Quickheal) 220 pcs etc	13100123013100 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	124,060,000.00	124,018,969.90	-	538,900,000.00	-	-
Abia State Community Economic Empowerment Programme	13100121001300 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	200,000,000.00	41,030.10	41,030.10	10,000,000.00	-	-
JICA- Japan International Cooperation Agency	13100121001400 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	10,000,000.00	-	-	-	-	-
Production of Long and Medium Term Plans	13100121001500 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	50,000,000.00	200,000,000.00	-	71,250,000.00	-	-
Provision for State Budget Preparation and Engagement	13100121001600 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	20,000,000.00	40,000,000.00	-	50,625,000.00	-	-
Printing of Budget Booklets	13100121001700 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	25,000,000.00	45,000,000.00	-	-
Monitoring and Evaluation of Projects/ Budget Control	13100121001800 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	-	15,125,000.00	15,125,000.00	-
Construction of Rural Access & Mobility Project (RAMP)	13100121001900 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23020114 - CONSTRUCTION / PROVISION OF ROADS	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	100,000,000.00	-	-	102,500,000.00	102,500,000.00	-
United Nations Industrial Development Organisation UNIDO (CFC)	13100121002000 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-	-
Abia State Gross Domestic Product and Development Survey	13100121002100 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Prep. & Publ. of Various State Policy Doc.&3yrs Strat Plan Doc	13100120000300 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	10,000,000.00	60,000,000.00	-	30,000,000.00	-	-
Conduct of State Economic Summit	13100122002300 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	30,200,000.00	30,200,000.00	-	51,250,000.00	51,250,000.00	-
Establishment of ICT Repair & Maintenance Workshop	13100122002400 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	-	-	-	-
Research & Analysis of Abia State Gross Domestic Product	13100124004500 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	50,000,000.00	-	-	10,000,000.00	-	-
State Project Monitoring & Evaluation	13100122002500 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-	-
Provision / Installation of Budget Software at Ministry of Budget & Eco, Planning for IPSA	13100122002600 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	100,000,000.00	250,000,000.00	-	102,500,000.00	-	-
Purchase of Solar Powered Inverter/Accessories- 10KVA (Indian Made Solar Panels, inverters and batteries) at MOB&P	13100122002700 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	-	-	-	-
Consultancy Services in the State	13100122002800 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	1,500,000,000.00	2,000,000,000.00	186,661,683.71	1,492,500,000.00	1,492,500,000.00	-
Professional Development Programme on Development Administration for Staff of MOB&P	13100122002900 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	50,750,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Production of State Supplementary Budget document	13100121002200 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	5,000,000.00	10,000,000.00	-	5,125,000.00	-	-
Special Intervention on Abia State Research and Development for Governance Reform	13100121002300 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	-	-	-	-
Ministry of Budget and Economic Planning Special project on SMART Budget Innovation	13100121002400 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	800,000,000.00	800,000,000.00	177,291.24	800,000,000.00	-	-
OGP-Open Government Partnership	13100122003000 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050110 - VALUE ORIENTATION/SENSITIZATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	-	51,250,000.00	-	-
CCD-CHMMUNITY Charter of Demand (CITIZENS ENGAGEMENT)	13100122003100 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050110 - VALUE ORIENTATION/SENSITIZATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	20,500,000.00	20,500,000.00	-
Capacity Building programme for Budget Preparation Officers	13100120000400 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	5,000,000.00	17,000,000.00	-	5,000,000.00	5,000,000.00	-
Abia State Operations Coordinating Units (ABSOCU) Scale-Up.	13100120000500 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	156,000,000.00	156,000,000.00	-	51,250,000.00	51,250,000.00	-
Capacity Building on IPSAS based Budgeting	13100121002500 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	50,000,000.00	25,000,000.00	8,300,017.00	51,250,000.00	-	-
NUT 6.ME Monitoring and Evaluation of Implementation of Nutrition Activities by State Committee of Food and Nutrition	13100125013900 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	10,250,000.00	10,250,000.00	10,250,000.00
NUT.6.COORDINATION State Committee on Food & Nutrition Coordination of LGCFN Nutrition Programs in the 17 LGAs	13100125014000 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050110 - VALUE ORIENTATION/SENSITIZATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	70,000,000.00	70,000,000.00	-	71,750,000.00	71,750,000.00	71,750,000.00
State CARES Co-ordinating Unit (SCCU)	13100121002600 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	200,000,000.00	100,000,000.00	-	205,000,000.00	-	-
NUT.6.COORDINATION. Coordination of SCFN (Quarterly Meeting, Optima, Nutrition Financing and Capacity Building)	13100122003200 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	30,750,000.00	30,750,000.00	30,750,000.00
NUT.6.COORDINATION. Coordination of Food systems transformation pathway Implementation	13100122003300 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	5,125,000.00	5,125,000.00	5,125,000.00
Contingency Reserve	13100124004600 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050113 - CONTINGENCY RESERVE - CAPITAL	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	7,578,859,857.00	11,142,880,974.71	-	13,293,404,750.00	-	-
Purchase of 1 Nos. Hilux Vehicles	13100125014100 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23010105 - PURCHASE OF MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	180,000,000.00	-	50,000,000.00	-	-
State-wide Counterpart Funding Provisions	13100125014200 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	2,011,140,143.00	-	-	-	-
Counter Funding for USAID	13100125014300 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	100,000,000.00	100,000,000.00	-
Power Abia Limited investment Subscription Share (Equity investment)	13100125014400 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23050106 - GOVERNMENT INVESTMENT IN COMPANIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	1,450,000,000.00	1,450,000,000.00	-
Purchase of 5 Nos Hisense Refrigerators	13100125014500 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	985,000.00	-	-
Purchase of 9 nos Hisense Smart32 inch Television Set	13100125014600 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	2,317,500.00	-	-
Purchase of 1no Video Camera	13100125014700 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	1,600,000.00	-	-
Purchase 1no steel cabinet	13100125014800 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	265,000.00	-	-
Purchase of 1no SGIURE LX88III Micro Phone 2 in 1	13100125014900 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	70,000.00	500,000,000.00	-
L-PRES Counterpart /Take off fund (MOA)	13100125015000 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	60,000,000.00	-	-
Counter part fund for NEPAD/AUDA (MOA)	13100125015100 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	300,000,000.00	300,000,000.00	-
COUNTERPART FUND FOR NEWMAP	13100125015200 - Reform of Government and Governance - General	023800100100 - Ministry of Budget and Economic Planning	23040102 - EROSION & FLOOD CONTROL	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	500,000,000.00	500,000,000.00	-
Research & Development	13100123013200 - Reform of Government and Governance - General	023800400100 - Abia State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	31,502,000.00	11,502,000.00	-	28,618,000.00	28,618,000.00	-
Conduct of Social Econ Survey	13100122003400 - Reform of Government and Governance - General	023800400100 - Abia State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	11,947,900.00	-	-	24,713,600.00	24,713,600.00	-
Purchase of Data Collection Tools and Iron Security Box	13100123013300 - Reform of Government and Governance - General	023800400100 - Abia State Bureau of Statistics	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	11,285,000.00	-	-	40,844,550.00	40,844,550.00	-
ESTABLISHMENT OF DATA BANK AND PURCHASE OF ICT ROOM EQUIPMENTS	13100123013400 - Reform of Government and Governance - General	023800400100 - Abia State Bureau of Statistics	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	26,282,500.00	26,282,500.00	-	43,776,755.00	-	-
Production of Statistical Book	13100123013500 - Reform of Government and Governance - General	023800400100 - Abia State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40121600 - Umuahia North	5,000,000.00	5,000,000.00	-	18,668,650.00	-	-
PURCHASE 1 HUMMER BUS	13100123013600 - Reform of Government and Governance - General	023800400100 - Abia State Bureau of Statistics	23010105 - PURCHASE OF MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATIS	40121600 - Umuahia North	82,000,000.00	-	-	50,000,000.00	-	-
LANDSCAPING OF STATE BUREAU OF STATISTICS OFFICE COMPLEX	13100125015300 - Reform of Government and Governance - General	023800400100 - Abia State Bureau of Statistics	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	281,112,645.00	-	-
Purchase of 100 KVA Soundproof Perkins Generating Set	13100125015400 - Reform of Government and Governance - General	023800400100 - Abia State Bureau of Statistics	23010119 - PURCHASE OF POWER GENERATING SET	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	10,250,500.00	-	-
Poverty Alleviation (basic services and livelihood support) Project	13100123013700 - Reform of Government and Governance - General	023800500100 - Abia State Community & Social Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	1,243,500,000.00	1,243,500,000.00	4,550,000.00	440,000,000.00	-	-
Poverty Alleviation Basic services: 102 Community Development plans comprising 204 MPs at NGN25m each on health, water/Sanitation, School blocks	13100125015500 - Reform of Government and Governance - General	023800500100 - Abia State Community & Social Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	1,519,400,000.00	-	-
Poverty Alleviation/Basic social infrastructure: 85 Micro projects beyond ABIA CARES PROGRAM @ 5 per LGA @ NGN15.7m each on Town Halls, community markets, small culverts/bridges, solar street lights etc	13100125015600 - Reform of Government and Governance - General	023800500100 - Abia State Community & Social Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	1,334,500,000.00	-	-
Purchase of 4*4 Pickup Vans, double cabin: 2 units	13100125015700 - Reform of Government and Governance - General	023800500100 - Abia State Community & Social Development Agency	23010106 - PURCHASE OF VANS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
Purchase of HP Laptop with Software, Anti-Virus and mouse: Core i5, Office 2021, 1TB, touch screen: 7 units	13100125015800 - Reform of Government and Governance - General	023800500100 - Abia State Community & Social Development Agency	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	9,660,000.00	-	-
Purchase of HP Laptop with Software, Anti-Virus and mouse, Core i7, Office 2021, 1TB, touch screen: 2 units	13100125015900 - Reform of Government and Governance - General	023800500100 - Abia State Community & Social Development Agency	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	2,900,000.00	-	-
Purchase of 200AH Deep cycle batteries for solar power inverter - 8 units	13100125016000 - Reform of Government and Governance - General	023800500100 - Abia State Community & Social Development Agency	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	3,640,000.00	3,640,000.00	-
Purchase of AVR for solar inverter - 1 unit	13100125016100 - Reform of Government and Governance - General	023800500100 - Abia State Community & Social Development Agency	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	778,000.00	778,000.00	-
Purchase of Automatic changover switch for solar power inverter: 1 unit	13100125016200 - Reform of Government and Governance - General	023800500100 - Abia State Community & Social Development Agency	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	75,000.00	75,000.00	-
Purchase of 653KVA Generating Set 3 units	13100125016300 - Reform of Government and Governance - General	023800500100 - Abia State Community & Social Development Agency	23010119 - PURCHASE OF POWER GENERATING SET	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	210,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Purchase of HP LaserJet colour pro printer MFP series: 1 unit	13100125016400 - Reform of Government and Governance - General	023800500100 - Abia State Community & Social Development Agency	23010114 - PURCHASE OF COMPUTER PRINTERS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	785,000.00	-	-
Purchase of HP Laser Jet printer pro MFP series (B&W): 4 units	13100125016500 - Reform of Government and Governance - General	023800500100 - Abia State Community & Social Development Agency	23010114 - PURCHASE OF COMPUTER PRINTERS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	2,500,000.00	-	-
Purchase of External Hard Disk - 1 TB: 8 units	13100125016600 - Reform of Government and Governance - General	023800500100 - Abia State Community & Social Development Agency	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	440,000.00	-	-
Purchase of Ceiling Fans and installation: 6 Units	13100125016700 - Reform of Government and Governance - General	023800500100 - Abia State Community & Social Development Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	270,000.00	-	-
Provision for State Operations Coordinating Unit Scale up on data register of Vulnerable House Holds	06100123000500 - Housing and Urban Development - General	023800600100 - Abia State Social Safety Net Programme	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00	-	-
Provision for Government Enterprise and Empowerment Programme(GEEP)for Artisans and Traders	06100123000600 - Housing and Urban Development - General	023800600100 - Abia State Social Safety Net Programme	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00	-
Provision for Government Enterprise and Empowerment Programme(GEEP) for Farmers	06100123000700 - Housing and Urban Development - General	023800600100 - Abia State Social Safety Net Programme	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	-	30,000,000.00	30,000,000.00	-
Provision for Abia State 'AT RISK ADULT' Community Programme	06100124000500 - Housing and Urban Development - General	023800600100 - Abia State Social Safety Net Programme	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	768,450,187.00	841,205,404.00	-	250,000,000.00	250,000,000.00	-
Procurement of 7 Dell 7340 Laptops for Staff	13100124004700 - Reform of Government and Governance - General	023800700100 - Abia Policy Innovation Centre (APIC)	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	3,850,000.00	3,850,000.00	-	4,900,000.00	-	-
Procurement of Developer Copier 2no.	13100124004800 - Reform of Government and Governance - General	023800700100 - Abia Policy Innovation Centre (APIC)	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	-	1,700,000.00	-	-
Policy Advocacy and Stakeholders Engagements Activities	13100124004900 - Reform of Government and Governance - General	023800700100 - Abia Policy Innovation Centre (APIC)	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	50,000,000.00	50,000,000.00	-
Policy Development Activities in the State	13100124005000 - Reform of Government and Governance - General	023800700100 - Abia Policy Innovation Centre (APIC)	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Policy Implementation Monitoring, tracking, Evaluation and Reporting Activities	13100124005100 - Reform of Government and Governance - General	023800700100 - Abia Policy Innovation Centre (APIC)	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	-	18,000,000.00	18,000,000.00	-
Procurement of 2 Toyota Hilux vans and 1no Hummer bus	13100124005200 - Reform of Government and Governance - General	023800700100 - Abia Policy Innovation Centre (APIC)	23010105 - PURCHASE OF MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	130,000,000.00	57,244,783.00	-	150,000,000.00	-	-
Intervention Projects of 2 Housing Units in each Local Government of Abia State	13100125016800 - Reform of Government and Governance - General	023800700100 - Abia Policy Innovation Centre (APIC)	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	854,000,000.00	-	-
Procurement of smart TV set (55 Inches)	13100125016900 - Reform of Government and Governance - General	023800700100 - Abia Policy Innovation Centre (APIC)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	1,200,000.00	-	-
Procurement of LG 688 Side-by-Side Refrigerator	13100125017000 - Reform of Government and Governance - General	023800700100 - Abia Policy Innovation Centre (APIC)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	1,800,000.00	-	-
Procurement of 50KVA Generator	13100125017100 - Reform of Government and Governance - General	023800700100 - Abia Policy Innovation Centre (APIC)	23010119 - PURCHASE OF POWER GENERATING SET	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	13,000,000.00	-	-
Procurement of office furniture Steel Cabinet	13100125017200 - Reform of Government and Governance - General	023800700100 - Abia Policy Innovation Centre (APIC)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	1,000,000.00	-	-
Procurement of Internet Facility (Star Link Internet)	13100125017300 - Reform of Government and Governance - General	023800700100 - Abia Policy Innovation Centre (APIC)	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	1,800,000.00	-	-
Intervention/Skill Acquisition Empowerment for Abia Indigents	13100125017400 - Reform of Government and Governance - General	023800700100 - Abia Policy Innovation Centre (APIC)	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	30,000,000.00	30,000,000.00	-
Survey and Review of Social Needs Assessment of the State	13100125017500 - Reform of Government and Governance - General	023800700100 - Abia Policy Innovation Centre (APIC)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	170,000,000.00	170,000,000.00	-
Palliative for Abia Citizens - 9,200 Bags of 50KG Rice for Christmas (184 Political Wards)	13100125017600 - Reform of Government and Governance - General	023800700100 - Abia Policy Innovation Centre (APIC)	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	782,000,000.00	-	-
Intervention on Construction of 7 Units of Chicken slaughter houses with Barehole (3 in Umulaha and 4 in Aba)	13100125017700 - Reform of Government and Governance - General	023800700100 - Abia Policy Innovation Centre (APIC)	23010118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	133,000,000.00	-	-
Defeathering Machines (21 Machines, 3 per Chicken slaughter house in 7 Places	13100125017800 - Reform of Government and Governance - General	023800700100 - Abia Policy Innovation Centre (APIC)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	21,000,000.00	-	-
Capacity building for defeathering machine for 70 persons	13100125017900 - Reform of Government and Governance - General	023800700100 - Abia Policy Innovation Centre (APIC)	23050108 - CAPACITY BUILDING	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	-	-	-	1,400,000.00	1,400,000.00	-
Purchase of (1 In No) Hilux Trucks	13100124005300 - Reform of Government and Governance - General	023800800100 - Bureau of Public Procurement(Due Process)	23010107 - PURCHASE OF TRUCKS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	72,000,000.00	-	-	50,000,000.00	-	-
Purchase of (1 In No) Toyota Bus	13100124005400 - Reform of Government and Governance - General	023800800100 - Bureau of Public Procurement(Due Process)	23010108 - PURCHASE OF BUSES	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	72,000,000.00	-	-	-	-	-
Purchase of Lap Top Computers (Five (5) HP omen Laptop M16GB intel core	13100123013800 - Reform of Government and Governance - General	023800800100 - Bureau of Public Procurement(Due Process)	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	-	-	-	-
purchase of Computer Printers	13100123013900 - Reform of Government and Governance - General	023800800100 - Bureau of Public Procurement(Due Process)	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	-	-	-	-
Purchase of Photocopying Machines	13100123014000 - Reform of Government and Governance - General	023800800100 - Bureau of Public Procurement(Due Process)	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	-	-	-	-
Production of Monitoring and Evaluation Quarterly Report on Government contracting	13100123014100 - Reform of Government and Governance - General	023800800100 - Bureau of Public Procurement(Due Process)	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	-	10,000,000.00	-	-
Purchase of Five(5) Hisense Air Conditioner	13100124005500 - Reform of Government and Governance - General	023800800100 - Bureau of Public Procurement(Due Process)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	2,700,000.00	2,700,000.00	-	4,000,000.00	-	-
Purchase of Public Address System	13100124005600 - Reform of Government and Governance - General	023800800100 - Bureau of Public Procurement(Due Process)	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	-	3,000,000.00	-	-
Purchase of Five(5)Century 5000v Stabilizer	13100124005700 - Reform of Government and Governance - General	023800800100 - Bureau of Public Procurement(Due Process)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	600,000.00	600,000.00	-	1,600,000.00	-	-
Purchase of Projector	13100124005800 - Reform of Government and Governance - General	023800800100 - Bureau of Public Procurement(Due Process)	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	-	1,000,000.00	-	-
Purchase of Digital Steel Camera	13100124005900 - Reform of Government and Governance - General	023800800100 - Bureau of Public Procurement(Due Process)	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	-	2,000,000.00	-	-
Production of quarterly journals	13100125018000 - Reform of Government and Governance - General	023800800100 - Bureau of Public Procurement(Due Process)	23050111 - PUBLICATIONS/PUBLICITY	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	-	-	-	5,000,000.00	-	-
Human capacity building/ training of procurement officers	13100125018100 - Reform of Government and Governance - General	023800800100 - Bureau of Public Procurement(Due Process)	23050108 - CAPACITY BUILDING	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	-	-	-	24,987,250.00	24,987,250.00	-
Purchase of Video recorder	13100125018200 - Reform of Government and Governance - General	023800800100 - Bureau of Public Procurement(Due Process)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	-	-	-	500,000.00	-	-
Procurement of office furnitures/ equipments (Supply of ergonomic chairs, executive desks, workstations, conference tables, filing cabinets, bookshelves, and water dispensers)	13100125018300 - Reform of Government and Governance - General	023800800100 - Bureau of Public Procurement(Due Process)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	-
Purchase of 50 Inches, Flat Screen Television	13100125018400 - Reform of Government and Governance - General	023800800100 - Bureau of Public Procurement(Due Process)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	-	-	-	2,100,000.00	-	-
Acquisition of Land @ Ubakala and Ntigha Axis for Diaspora	06100123000800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	2,000,000,000.00	-	-	-	-	-
Compensation for acquiring 608 hectares of land at New Abia City (between Ubakala and Ntigha)	06100124000600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	510,000,000.00	-	-	-	-	-
Compensation for 80 hectares of land donated at Umunneochi for Federal Polytechnic	06100124000700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	10,000,000.00	6,000,000.00	-	100,000,000.00	100,000,000.00	-
Compensation for 100 hectares to be acquired at Lokpanta for Cattle Farm and Integrated Industries	06100124000800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	135,000,000.00	817,500,000.00	-	800,000,000.00	800,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Compensation for 80 hectares of land donated for Federal College of Education at Ofeme, Umuahia North L.G.A.	0610012400900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	250,000,000.00	24,000,000.00	-	-	-	-
Compensation for 300 hectares of land at Ambo, Umuahia South L.G.A. for mass housing	06100124001000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	400,000,000.00	2,040,000,000.00	-	-	-	-
Compensation for 100 hectares of land at Ndagbo Isiadu Ibeku, Umuahia North L.G.A. for mass housing	06100124001100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	135,000,000.00	285,000,000.00	-	-	-	-
Preparation of CSC land for Legislators' Quarters in Umuahia	06100124001200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	-	-	-	-	-
Compensation for land to be acquired for expansion of Umuakaa - Owerinta Road	06100124001300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40131000 - Obirngwa	750,000,000.00	-	-	-	-	-
Entry rites for realisation of 100 hectares of land at Umuocheala Owerinta	06100124001400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-	-
Entry rites and compensation for acquiring 1217 hectares of land at Ohafia Golf Course Layout	06100124001500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	30,000,000.00	-	-	-	-	-
Entry rites and compensation for acquiring 900 hectares of land at Nsulu for Heritage City	06100124001600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	30,000,000.00	930,000,000.00	-	8,000,000,000.00	8,000,000,000.00	-
Realisation of Government Station Layout at Uzuakoli/ Lohum, Bende L.G.A.	06100124001700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110400 - Bende	50,000,000.00	50,000,000.00	-	-	-	-
Entry rites for acquisition of Cement Factory land at Arochukwu	06100124001800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110300 - Arochukwu	50,000,000.00	-	-	-	-	-
Compensation for 1931 Hectares of land Acquired by ABSG at Owaza in Ukwa West for Industrial Layout.	06100124001900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	500,000,000.00	6,257,500,000.00	2,484,192,840.70	6,000,000,000.00	6,000,000,000.00	-
Acquisition of 2 Hectares of land at Obingwa LG for Children Recreational Park, Aba.	06100124002000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	4,000,000.00	-	-	-	-	-
Acquisition of 2 Hectares of land at Umuana Ndueme Ibeku for Children Recreational Park, Umuahia.	06100124002100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	4,000,000.00	-	-	-	-	-
Constitution of Land Use and Allocation Committee (LUAC)	06100124002200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	40,000,000.00	40,000,000.00	-
Urban Renewal Program of Blighted Areas: Ndigero & Uratta, (Aba)	06100123000900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23040101 - TREE PLANTING	70611 - HOUSING DEVELOPMENT	40130200 - Aba South	780,000,000.00	200,000,000.00	-	-	-	-
Master Plan for Abia State 3No Cities: Aba, Umuahia & Ohafia	06100123001000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	380,000,000.00	300,000,000.00	9,440,000.00	-	-	-
Development Control in 15 L.G.As	06100123001100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	50,000,000.00	450,000,000.00	-	-	-	-
Development of Abia Heritage City @ Isiala Ngwa North LGA	06100123001200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40120600 - Isiala Ngwa North	30,000,000.00	25,000,000.00	-	-	-	-
Development of Valley View Layout, Phase III at Ossah/ Mission Hill, Umuahia	06100123001300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	3,500,000.00	-	-	-	-	-
Survey of 608 hectares of land at New Abia City (between Ubakala and Ntigha)	06100124002300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	31,000,000.00	305,000,000.00	-	-	-	-
Survey of 80 hectares of land donated at Umunneochi for Federal Polytechnic	06100124002400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	4,500,000.00	1,000,000.00	-	-	-	-
Survey of 100 hectares to be acquired at Lokpanta for Cattle Farm and integrated industries	06100124002500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	5,500,000.00	5,500,000.00	-	-	-	-
Survey of 154 hectares for Trailer Parks and Light Industrial Estate at Owerinta	06100124002600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40130200 - Aba South	25,000,000.00	-	-	-	-	-
Survey of 80 hectares of land donated for Federal College of Education at Ofeme, Umuahia North L.G.A.	06100124002700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	5,000,000.00	1,000,000.00	-	-	-	-
Survey of 300 hectares of land at Ambo, Umuahia South L.G.A. for mass housing	06100124002800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	16,500,000.00	16,500,000.00	-	-	-	-
Survey of 100 hectares of land at Ndagbo Isiadu Ibeku, Umuahia North L.G.A. for mass housing	06100124002900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	5,500,000.00	5,500,000.00	-	-	-	-
Surveying of CSC land for Legislators' Quarters in Umuahia	06100124003000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	5,000,000.00	-	-	-	-	-
Survey of 100 hectares of land for Science and Tech Village at Umuakaa area, Ikwuano L.G.A.	06100124003100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40120500 - Ikwuano	7,500,000.00	-	-	-	-	-
Survey of land to be acquired for expansion of Umuakaa - Owerinta Road	06100124003200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40130200 - Aba South	30,000,000.00	-	-	-	-	-
Surveying of 100 hectares of land at Umuocheala Owerinta	06100124003300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40130200 - Aba South	5,500,000.00	-	-	-	-	-
Survey of acquiring 1217 hectares of land at Ohafia Golf Course Layout	06100124003400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40111100 - Ohafia	70,000,000.00	-	-	-	-	-
Survey of acquiring 900 hectares of land at Nsulu for Heritage City	06100124003500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	-	-	-	-	-
Realisation of Government Station Layout at Uzuakoli/ Lohum, Bende L.G.A.	06100124003600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110400 - Bende	20,000,000.00	50,000,000.00	-	-	-	-
Surveying of Cement Factory land at Arochukwu	06100124003700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110300 - Arochukwu	50,000,000.00	-	-	-	-	-
Survey of 1931 Hectares of land Acquired by ABSG at Owaza in Ukwa West for Industrial Layout.	06100124003800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40131400 - Ukwa West	100,000,000.00	100,000,000.00	-	-	-	-
Survey of 2 Hectares of land at Obingwa LG for Children Recreational Park, Aba.	06100124003900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40131000 - Obirngwa	550,000.00	-	-	-	-	-
Survey of 2 Hectares of land at Umuana Ndueme Ibeku for Children Recreational Park, Umuahia.	06100124004000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	5,000,550,000.00	-	-	-	-	-
Survey of Amauba Land Acquisition Phase II, Umuahia South LGA	06100124004100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	3,500,000.00	-	-	3,500,000.00	3,500,000.00	-
Procurement of Survey tools: Dual Frequency GPS & Rover, Total Station, 2 seconds Automatic level Instrument	06100124004200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	45,130,000.00	-	-	-
Parcellation of Mbaisil Layout at Ogbor Hill, Aba	06100124004300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40130100 - Aba North	20,000,000.00	24,000,000.00	-	35,000,000.00	35,000,000.00	-
Surveying, Parcellation of Ovom to accommodate overflow at Mbaisil Layout	06100124004400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	5,000,000.00	35,000,000.00	-	-	-	-
Procurement of Internet connectivity design of survey	06100123001400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Parcellation Topographical Surveying of Valley View Layout Ossah, Umuahia.	06100124004500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	30,000,000.00	60,000,000.00	-	-	-	-
Parcellation Topographical Surveying of Ekeoba Ohuhu Housing Estate	06100124004600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	5,000,000.00	-	-	-	-
Parcellation/ Topographical Surveying of Mbalano -Isukwuato Layout	06100124004700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	12,000,000.00	-	-	-	-
Re-establishment Surveying of Isiala Ohafia Layout.	06100124004800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Surveying of Govt. Lands at Erote in Umuahia North L.G.A.	06100124004900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	-	-	-	-	-
Surveying of ABSG Lands for Obuaku Satellite Town in Ukwa West	06100124005000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	-	-	20,000,000.00	20,000,000.00	-
Surveying of Lodu-Ndume Layout,Umuahia North	06100124005100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	18,000,000.00	18,000,000.00	-	-	-	-
Re-establishment Survey of Amauba Phase 1 Umuahia South	06100124005200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	19,000,000.00	-	-	-	-	-
Re-establishment of Govt Station Layout, Umuahia	06100124005300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Mapping of Abia State GIS (Digitization,GIS Software and data centres) in the State	06100124005400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	4,000,000,000.00	2,000,000,000.00	-	10,000,000,000.00	10,000,000,000.00	-
Surveying of Plots of Land for Abia State Safe Space Project at Umuahia	06100124005500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	400,000.00	-	-	2,000,000.00	2,000,000.00	-
Control Extension of 12 out of 17 LGAs of Abia State.	06100124005600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	36,000,000.00	36,000,000.00	-	36,000,000.00	-	-
Surveying and Re-establishment Survey of Ekeoba Housing Estate	06100124005700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	-	-	-	-	-
Completion, Finishing & furnishing of Interior of OICC	06100124005800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	400,000,000.00	500,000,000.00	-	10,000,000.00	-	-
Total Renovation of Nnamdi Azikiwe State Secretariat Complex	06100124005900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	1,000,000,000.00	750,000,000.00	317,880,553.60	-	-	-
Maintenance of OICC, Ogurube Layout Umuahia	06100124006000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-	-
Construction Of State Head of Service New Office, Umuahia	06100124006100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	160,000,000.00	-	-	-	-	-
Completion of on-going 2 storey Abia State Treasury House at Ogurube Layout Umuahia	06100124006200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	100,000,000.00	-	-	-	-	-
Renovation of Staff Quarters, Okota, Lagos	06100124006300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	60,000,000.00	-	-	-	-	-
Construction of 1 No. storey Bldg for House Functionary Offices at ABHA Complex Umuahia	06100124006400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	-	-	-	-
Remodelling into A-storey building of ABHA old library & 26 room ABHA congested functionary office	06100124006500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	70,000,000.00	70,000,000.00	-	-	-	-
Renovation of Law Reform & Review Commission Office Blocks	06100124006600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	33,445,596.00	33,101,000.00	-	-	-	-
Rehabilitation of Abia State Newspaper Office Building	06100124006700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	30,688,348.00	31,435,000.00	30,455,000.00	-	-	-
Landscaping and Perimeter Fencing of New and Old Secretariat to be one Complex/ premise	06100124006800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	70,000,000.00	300,000,000.00	-	-	-	-
Maintenance of Aguiyi Conference Centre, Umuahia.	06100124006900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Repairing of leaking Roofs & Reinstallation of New Ceiling Fans @ Women Development and Skill Acquisition Centre, Umuahia.	06100124007000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	15,000,000.00	-	-	-	-	-
Remodelling & Furnishing of 1 No 2-Storey Administrative Building with 30 No Office Rooms in ABHA, Umuahia.	06100123001500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-	-
Construction of 2 Storey Building at Ijot Ekpene Road Aba for Aba Zonal Offices of Lands, Town Planning, Survey, and Housing	13100124006000 - Reform of Government and Governance - General	025300100100 - Ministry of Lands and Housing	23030101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	183,000,000.00	-	-	-	-	-
Demolition and Construction of 5 Units of 2 Bedroom Semi Detachable Bungalows at Arochukuw Staff Quarters at N25M x 5	06100124007100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	125,000,000.00	-	-	-	-	-
Construction of Earth House for Lands and Survey services (Office of Surveyor General)	06100124007200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	150,000,000.00	-	-	-	-	-
Construction of Recreation & Service Centre in Commissioners' Quarter	06100123001600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	100,000,000.00	250,000,000.00	-	-	-	-
Maintenance of Okpara Auditorium Centre	06100124007300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-	-
Construction of New Abia Cities (Umuahia, Aba, Ohafe) including compensation for acquisition of Lands	06100123001700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	25,000,000,000.00	3,337,963,563.29	2,300,083,697.29	-	-	-
Rehabilitation of JAAC Building	06100124007400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	2,000,000,000.00	-	-	-	-	-
Rehabilitation of unused New Secretariat Building Phase II	06100124007500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	2,000,000,000.00	1,300,000,000.00	-	-	-	-
Renovation of Ministry of Budget & Economic Planning	06100124007600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	300,000,000.00	400,000,000.00	-	-	-	-
Renovation of Ministry of Finance Building	06100124007700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	-	-	-	-
Furnishing of New Secretariat (Block A & B)	06100123001800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	743,565,000.00	-	-	-	-
Complete Renovation, Revamping, and Furnishing of Ministry of Agric. Clusters	06100123001900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	500,000,000.00	-	-	-	-
Renovation and Furnishing of Old Chieftaincy & LGA Affairs Office Complex, Ogurube Layout Umuahia	06100123002000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	1,000,000,000.00	-	-	-	-
Maintenance and Furnishing of Public Buildings Across the state	06100123002100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	1,000,000,000.00	-	-	-	-
Production of As-Built Drawings of all Public Buildings in Abia State.	06100123002200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	20,000,000.00	-	-	-	-
Construction of 1No Storey Building Creche for Abia State Civil Servants	06100123002300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	300,000,000.00	-	-	-	-
MOPOL Barracks	06100123002400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	2,000,000,000.00	-	-	-	-
Reconstruction of New Government House	06100123002500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	500,000,000.00	-	-	-	-
Acquisition & Compensation of 54Ha of Lands at Umuda/Emede in Umuahia North LGA for Fed. Housing Estate	06100123002600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	410,000,000.00	-	90,000,000.00	-	-
Acquisition & Compensation of 1867.66Ha of Lands at Nsulu/Ntigha in Isiala Ngwa North for Abia Airport	06100123002700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	6,760,000,000.00	3,000,000,000.00	7,500,000,000.00	-	-
Acquisition & Compensation of 7500 Ha of Land at Osisoma Ngwa/Isiangwa South LGA of Industrial, Commercial and Residential Uses	06100123002800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	2,815,000,000.00	1,163,249,801.74	400,000,000.00	-	-
Purchases of 2 No 18 Seater IVM Buses for Community Engagements	06100123002900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010108 - PURCHASE OF BUSES	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	70,000,000.00	-	-	-	-
Purchases of No 2 Innoson Trucks (4x4) for Inspection s	06100123003000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010107 - PURCHASE OF TRUCKS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	115,000,000.00	-	185,000,000.00	-	-
Planning, Design & Implementation of Lokpanta Cattel Market, Residential Layout, Etc	06100123003100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	15,500,000.00	-	15,000,000.00	15,000,000.00	-
Planning & Design of Abia Industrial / Composite Layout at Osisoma Ngwa & Isiala Ngwa South LGAs	06100123003200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	43,300,000.00	-	18,000,000.00	18,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Site Selection and Design of 1867Ha of Lands at Nsulu in Isiala Ngwa North For Abia Airport Project.	06100123003300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	20,000,000.00	-	-	-	-
Layout Preparation for 150Ha of Lands for Abia Medical City	06100123003400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	4,000,000.00	-	-	-	-
Review of the Abia Industrial Innovation Park (AIIP) Owaza Layout Design	06100123003500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	2,000,000.00	-	-	-	-
Layout and Implementation of Acquired 10Ha to 17Ha of Land at Ekeoba Ohuhu in Umuahia North LGA	06100123003600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	2,000,000.00	-	-	-	-
Site Selection for project site across the state	06100123003700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	2,000,000.00	-	-	-	-
layout Design and Implementation of 100Ha of land in Isialu in Umuahia North LGA for mixed uses	06100123003800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	5,000,000.00	-	-	-	-
Revision & Preparation of Schemes for some layouts: Govt station layout, IBB phase I &II and Uzuakoli Layout	06100123003900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	10,000,000.00	-	-	-	-
Implementation of Layouts (Opening of some roads: Uzuakolu & Mbalano Etc)	06100123004000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	11,200,000.00	-	-	-	-
Procurement of Design tools and Physical Planning Digital Laboratory (Internet Connectivity Design for town Planning)	06100123004100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	30,000,000.00	-	-	-	-
Enforcement and Regularization of Land use (Change of Land and Purpose Clause)	06100123004200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	10,000,000.00	-	-	-	-
Acquisition of 4400 Ha of Lands for (Drugs Market/Ekeoha Extension 100Ha, Diaspora Village Omuma 100Ha, Additional land at Owaza 200Ha, SON/NAFDAC 2Ha, Obeaku Seaport 212Ha, NNPC Mega section at Aba Area SHA	06100123004300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	3,600,000,000.00	-	5,000,000,000.00	-	-
Valuation of Public Buildings (For Assets Register)	06100123004400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	100,000,000.00	-	150,000,000.00	150,000,000.00	-
Recertification (Allowances, Supplies, Etc)	06100123004500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	15,000,000.00	-	15,000,000.00	-	-
Automation of Land Records	06100123004600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	50,000,000.00	-	100,000,000.00	100,000,000.00	-
Perimeter and Topography survey of 1867.66 Ha of Lands at Nsulu/Ntigha in Isiala Ngwa for Abia Airport	06100123004700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	300,000,000.00	-	-	-	-
Survey of Ihie Trailer Park in Ugwunagbo LGA (Ihie)	06100123004800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	6,000,000.00	-	-	-	-
As - built of IBB GRA, Phase 1, Umuahia	06100123004900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	10,000,000.00	-	10,000,000.00	-	-
Perimeter Survey of 8815 Ha of ABSG lands for: Drug Market, Ekeoha Market, Mopol 55,Osioma-Isiala Ngwa South Industrial Layout, NAFDAC, and SON	06100123005000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	264,000,000.00	-	-	-	-
Perimeter and Topographic survey of 150Ha of lands for Abia Medical City.	06100123005100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	34,000,000.00	-	-	-	-
Acquisition at Umuannu Ovom for overflow from Mbaisi Layout, Obingwa LGA	06100123005200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40131000 - Obingwa	-	-	-	170,000,000.00	-	-
Acquisition of 150Ha of land at Umuonye/ Umueleghele, Isiala Ngwa South LGA from former Anambra/ Imo RBDA	06100123005300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	-	-	-	45,000,000.00	-	-
Acquisition of 20Ha of land at Mgbedela, Isiala Ngwa South LGA	06100123005400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	-	-	-	150,000,000.00	-	-
Compensation for 70Ha for Valley View Estate, Umuahia North LGA	06100123005500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	-	-	-	525,000,000.00	525,000,000.00	-
Acquisition and compensation for 600Ha of land at Amibo, Ubakala, Umuahia South LGA	06100123005600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	-	-	-	1,000,000,000.00	-	-
Acquisition/ Compensation for 410Ha of land for Renewed Hope Phase II at Mgbarakuma, Umuahia South/ Isiala Ngwa North LGAs	06100123005700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	-	-	-	300,000,000.00	-	-
Acquisition of land for DSS	06100123005800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	30,000,000.00	-	-
Acquisition and compensation for 2124Ha for seaport at Obeaku, Ukwu West LGA	06100123005900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40131500 - Ukwu East	-	-	-	6,654,500,000.00	6,654,500,000.00	-
Acquisition and compensation for 5Ha at Aba area for NNPC Mega Station	06100123006000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	37,500,000.00	37,500,000.00	-
Acquisition and compensation for 150Ha at Umulimo, Osioma Ngwa LGA for Ekeoha Market Extension; Pharmaceutical Cluster; NAFDAC; SON	06100123006100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40131200 - Osioma	-	-	-	1,125,000,000.00	1,125,000,000.00	-
Acquisition and compensation for 150Ha at Umuikaa, Isiala Ngwa South LGA for Abia Medical City	06100123006200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	-	-	-	800,000,000.00	800,000,000.00	-
Acquisition and compensation for 2Ha at Umuahia South/ Ikwuano LGA for Open Spaces (Park)	06100123006300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40120500 - Ikwuano	-	-	-	15,000,000.00	15,000,000.00	-
Acquisition and compensation for 2Ha at Obingwa LGA for Open Spaces (Park)	06100123006400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40131000 - Obingwa	-	-	-	15,000,000.00	15,000,000.00	-
Acquisition and Compensation for 2Ha of land at Isieke Ibeke, Umuahia North LGA for Legislative Quarters	06100123006500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	-	-	-	20,000,000.00	20,000,000.00	-
Acquisition and compensation for 1000Ha at Umunneochi for Alaudo	06100123006600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	-	-	-	3,000,000,000.00	3,000,000,000.00	-
Acquisition and compensation for 100Ha at Lokpanta, Umunneochi LGA for Market and Integrated Industries	06100123006700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	-	-	-	850,000,000.00	850,000,000.00	-
Recovery of lands acquired in 1962 at Isialu/ Aneke/ Uzuakoli	06100123006800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	-	-	-	150,000,000.00	150,000,000.00	-
Entry Rites for Cement Factory at Arochuku	06100123006900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110400 - Bende	-	-	-	20,000,000.00	20,000,000.00	-
Recovery of Government Station Layout (formerly Works Yard/ Abia Hotels) at Arochuku	06100123007000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40130200 - Aba South	-	-	-	30,000,000.00	-	-
Perimeter and Topographic survey of 1867.66 Ha of Lands at Nsulu/ Ntigha in Isiala Ngwa North LGA for Abia Airport	06100123007100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110300 - Arochuku	-	-	-	300,000,000.00	-	-
Survey of 100Ha land at Emede/ Umuire/ Umuda/ Umawa for Federal Housing Estate	06100123007200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110300 - Arochuku	-	-	-	10,000,000.00	10,000,000.00	-
Survey of recovered 150Ha of land at Umuocheala/ Umueleghele, Isiala Ngwa South LGA	06100123007300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40120600 - Isiala Ngwa North	-	-	-	20,000,000.00	20,000,000.00	-
Survey of 20Ha of land at Mgbedela, Isiala Ngwa South LGA	06100123007400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	-	-	-	3,750,000.00	3,750,000.00	-
Survey of 1,960Ha of land for Heritage City at Ubakala/ Ntigha	06100123007500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	-	-	-	305,000,000.00	305,000,000.00	-
Parcellation and Topographical Surveying of Valley View Estate, Umuahia.	06100123007600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	-	-	-	60,000,000.00	60,000,000.00	-
Survey of 600Ha of land at Amibo, Umuahia South LGA. for mass housing	06100123007700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	-	-	-	16,500,000.00	16,500,000.00	-
Perimeter Survey of 8815 Ha at Osioma Ngwa/ Isiala Ngwa South LGAs for MOPOL 55 and Industrial Layout	06100123007800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	-	-	-	264,000,000.00	264,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Surveys for Renewed Hope Housing project (Phase2) 410 Hectares	06100123007900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	-	-	-	25,000,000.00	25,000,000.00	-
Survey of 2124Ha at Obekwu for Seaport	06100123008000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	-	-	-	71,470,000.00	71,470,000.00	-
Survey of 150Ha at Umuimo, Osioma Ngwa LGA for Pharmaceutical cluster, Ekeoha Market Ext., NAFDAC and SON	06100123008100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	50,000,000.00	50,000,000.00	-
Survey of 2Ha of land at Obingwa LGA for Open Spaces Development Commission Parks	06100123008200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40131500 - Ukwu East	-	-	-	1,560,000.00	1,560,000.00	-
Survey of 2 Hectares of land at Umuana Ndueme Ibeke, Umuahia North LGA for Open Spaces Development Commission Parks	06100123008300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40131200 - Osioma	-	-	-	1,560,000.00	1,560,000.00	-
Survey and parcelation of 2Ha at Isieke Ibeke, Umuahia North LGA for Legislative Quarters	06100123008400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40131000 - Obinngwa	-	-	-	1,560,000.00	1,560,000.00	-
Preliminary Survey of 100Ha to be acquired at Lokpanta for agriculture and integrated industries	06100123008500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	-	-	-	6,000,000.00	6,000,000.00	-
Preliminary surveys of 1000Ha at Umunneochi LGA for Alaudu City project	06100123008600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	-	-	-	40,000,000.00	40,000,000.00	-
Claim survey for lands acquired under ENDC in 1962 within Isiadu/ Amaeke/ Uzuakoli Axis	06100123008700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110800 - Isukwuato	-	-	-	30,000,000.00	30,000,000.00	-
Surveying of Cement Factory land at Arochukwu (1000 hectares)	06100123008800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	-	-	-	37,750,000.00	37,750,000.00	-
Survey of land (5Ha) in Osioma Ngwa LGA for NNPC Mega Station	06100123008900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110400 - Bende	-	-	-	3,920,000.00	3,920,000.00	-
Perimeter and parcelation surveys of Government Station Layout Arochukwu (21 Hectares)	06100123009000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110300 - Arochukwu	-	-	-	5,250,000.00	5,250,000.00	-
Preliminary survey of 20Ha for Trailer Pack at Ihie, Ugwunagbo LGA	06100123009100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40131200 - Osioma	-	-	-	6,000,000.00	6,000,000.00	-
Survey of 154Ha for Trailer Parks and Light Industrial Estate at Owerrinta	06100123009200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110300 - Arochukwu	-	-	-	6,000,000.00	6,000,000.00	-
Survey of 25Ha of land donated for Federal College of Education at Ofeme, Umuahia North LGA	06100123009300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40130600 - Ugwunagbo	-	-	-	1,000,000.00	1,000,000.00	-
Survey of 100Ha of land at Ndagbo Isiadu Ibeke, Umuahia North L.G.A. for mass housing	06100123009400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40131000 - Obinngwa	-	-	-	5,500,000.00	5,500,000.00	-
Surveying of land at CSC, Provisional Assembly Layout, Umuahia for Legislators' Quarters	06100123009500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	-	-	-	5,000,000.00	5,000,000.00	-
Survey for acquiring 1217Ha for Ohafia Golf Course Layout	06100123009600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	-	-	-	7,000,000.00	7,000,000.00	-
Survey for acquiring 900Ha of land at Nsulu for Heritage City	06100123009700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	-	-	-	20,000,000.00	20,000,000.00	-
Realisation of Government Station Layout at Uzuakoli/ Lohum, Bende L.G.A.	06100123009800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40111100 - Ohafia	-	-	-	50,000,000.00	50,000,000.00	-
Procurement of Survey tools: Dual Frequency GPS & Rover, Total Station, 2 seconds Automatic level Instrument Sun	06100123009900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - HOUSING DEVELOPMENT	40120600 - Isiala Ngwa North	-	-	-	60,000,000.00	60,000,000.00	-
Parcelation of Mbaise Layout at Ogorb Hill, Aba	06100123010000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110400 - Bende	-	-	-	24,000,000.00	24,000,000.00	-
Procurement of Internet connectivity design of survey	06100123010100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Parcelation Topographical Surveying of Ekeoba Ohuhu Housing Estate	06100123010200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40130100 - Aba North	-	-	-	5,000,000.00	5,000,000.00	-
Parcelation/ Topographical Surveying of Mbalano -Isukwuato Layout	06100123010300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	12,000,000.00	12,000,000.00	-
Surveying of Government lands at Erote in Umuahia North.G.A.	06100123010400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40130200 - Aba South	-	-	-	20,000,000.00	20,000,000.00	-
Surveying of Lodu-Ndume Layout, Umuahia North	06100123010500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110800 - Isukwuato	-	-	-	18,000,000.00	18,000,000.00	-
Re-establishment Survey of Amauba Phase 1 Umuahia South	06100123010600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	-	-	-	5,000,000.00	5,000,000.00	-
Re-establishment survey of Govt Station Layout, Umuahia	06100123010700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	-	-	-	5,000,000.00	5,000,000.00	-
Realization of Govt. Station Layout at Uzuakoli/ Lohum in Bende LGA	06100123010800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	-	-	-	48,000,000.00	48,000,000.00	-
Urban Renewal and Upgrading of Amuzukwu, Agbama and Ehimiri (Umuahia) Blighted Areas	06100123010900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	-	-	-	160,000,000.00	160,000,000.00	-
Site Selection and Design of 1867 Ha of land at Nsulu, Nvosi, etc axis of Isiala Ngwa North for Abia Airport Project	06100123011000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40110400 - Bende	-	-	-	20,000,000.00	20,000,000.00	-
Review of Abia Industrial Innovation Park (AIP) Owaza layout Design in Ukwu West	06100123011100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	-	-	-	2,000,000.00	2,000,000.00	-
Development layout on 1960 Ha lands at Umuahia South and Isiala Ngwa North LGAs for Abia Heritage City, Diaspora and G.R.A Layouts	06100123011200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40120600 - Isiala Ngwa North	-	-	-	45,000,000.00	45,000,000.00	-
Layout Preparation for 150Ha of lands at Umuakia in Isiala Ngwa South LGA for Abia Medical City	06100123011300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40131400 - Ukwu West	-	-	-	4,000,000.00	4,000,000.00	-
Layouts and Implementation of Acquired 10Ha to 17ha of land Ekeoba Ohuhu Umuahia North LGA	06100123011400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40120600 - Isiala Ngwa North	-	-	-	4,500,000.00	4,500,000.00	-
Layouts and Implementation of 100 Ha of land at Isiadu of Umuahia North LGA	06100123011500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	-	-	-	9,500,000.00	9,500,000.00	-
Revision and Preparation of Scheme for some layouts (Govt Station Layout, IBB Phase I and II, Uzuakoli Layout, New Industrial layout	06100123011600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	-	-	-	9,500,000.00	9,500,000.00	-
Implementation of Layouts (Opening of some roads Uzuakoli and Mbalano)	06100123011700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	-	-	-	10,000,000.00	10,000,000.00	-
Development of Valley View Layout Phases I & II, Umuahia	06100123011800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	-	-	-	22,000,000.00	22,000,000.00	-
Site Selection for Project Sites across the State	06100123011900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40110400 - Bende	-	-	-	2,000,000.00	2,000,000.00	-
Enforcement and regularization of Land Use (Change of Land and Purpose Clause)	06100123012000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	-	-	-	10,000,000.00	10,000,000.00	-
Procurement of Design Tool and Physical Planning Digital laboratory (Internet and Connectivity) Design for Town Planning	06100123012100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	30,000,000.00	30,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Development Control in 10 LGAs outside Greater Aba Development Authority	06100123012200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	250,000,000.00	250,000,000.00	-
Research and Development (Master Plan for Development)	06100123012300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	5,000,000.00	5,000,000.00	-
Layout Preparation for Renewed Hope, Ekeoha Extension, Provisional Assembly Layout, Amibo	06100123012400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	50,000,000.00	50,000,000.00	-
Abia State Physical Regional Plan (Planning and Design)	06100123012500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	750,000,000.00	750,000,000.00	-
Designing of Industrial layouts at Ukwu, Overirinta, Umunneochi, Ohafia and Arochuku areas	06100123012600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	17,000,000.00	17,000,000.00	-
Update of Structural Plans for 14 cities	06100123012700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	700,000,000.00	700,000,000.00	-
Development of New Towns (Obesku, Azumini, Lokpanta, Ohafia and Abiriba)	06100123012800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	300,000,000.00	300,000,000.00	-
Urban Renewal Programme of blighted areas of Umuahia City (Amuzukwu, Aqabana, Ehimiri)	06100123012900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	600,000,000.00	600,000,000.00	-
Master Plan for Umuahia, Ohafia, Ukwu East, Isukwuato, Umunneochi, Ukwu West	06100123013000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	300,000,000.00	300,000,000.00	-
Development of Heritage City within Umuahia South/ Isiala Ngwa North LGAs	06100123013100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	25,000,000.00	25,000,000.00	-
Planning, design and implementation of Lokpanta (Market and Industrial areas)	06100123013200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	15,000,000.00	15,000,000.00	-
Planning and design of Abia Industrial Layout within Osioma Ngwa and Isiala Ngwa South LGAs	06100123013300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	35,000,000.00	35,000,000.00	-
Selection of site for Abia Airport project at Nsulu/ Nvosi, Isiala Ngwa North LGA	06100123013400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	20,000,000.00	20,000,000.00	-
Layout preparation for Abia Medical City at Umuakaa, Isiala Ngwa South LGA	06100123013500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Review of design of AIIP land at Owaza, Ukwu West LGA	06100123013600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	5,000,000.00	5,000,000.00	-
Layout design and implementation of 600HA of land at Amibo, Umuahia South LGA	06100123013700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	5,000,000.00	5,000,000.00	-
Layout design and implementation of 10Ha at Ekeoba, Umuahia North LGA for Federal Secretariat and Institutional use	06100123013800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	3,000,000.00	3,000,000.00	-
Site selection for projects across the state	06100123013900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	15,000,000.00	15,000,000.00	-
Layout design and implementation of 75Ha at Isiala/ Ameke, Umuahia North LGA for mixed uses	06100123014000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	7,000,000.00	-	-
Renovation of Staff Quarters, Abia State Liaison Office Okota Lagos	06100123014100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	90,000,000.00	-	-
Construction of 1 No storey Building for House/ functionary ABHA Complex, Umuahia	06100123014200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	90,000,000.00	-	-
Remodelling of A Storey Building of ABHA Old Library/ 26No House Functionary Block ABHA, Umuahia	06100123014300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	90,000,000.00	-	-
Construction of 2-Storey Building at Ikot Ekpena Road, Aba for Zonal Offices of ML&H	06100123014400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	250,000,000.00	-	-
Construction of Recreational facilities at Commissioners Quarters at Ogurube Layout, Umuahia	06100123014500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	140,000,000.00	-	-
Construction of Earth House for (Office of Surveyor General) at Ogurube Layout, Umuahia	06100123014600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	2,000,000.00	-	-
Completion and Furnishing of Interior of OICC, Ogurube Layout, Umuahia	06100123014700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	400,000,000.00	-	-
Renovation of ST 1 Ministry of Agric, Umuahia	06100123014800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	50,000,000.00	-	-
Renovation of ST 2 Ministry of Agric, Umuahia	06100123014900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	50,000,000.00	-	-
Rehabilitation of burnt Zonal Tax Office at Aba	06100123015000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	83,297,500.00	-	-
Renovation of Mechanic workshop and Engine Room at Ministry of Agric Umuahia	06100123015100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	150,000,000.00	-	-
Renovation of Ministry of Finance Office Complex, Umuahia	06100123015200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	250,000,000.00	-	-
Remodelling of Abia State Old/ Dilapidated Library Building/Complex, Umuahia	06100123015300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	250,000,000.00	-	-
Acquisition of Scaffold for Construction projects by PBMD	06100123015400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	30,000,000.00	-	-
Furnishing of Block A and B, New Secretariat Complex, Ogurube Layout, Umuahia	06100125001000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	650,000,000.00	-	-
Maintenance of OICC, Ogurube Layout	06100125001100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	52,000,000.00	-	-
Landscaping and Asphaltting of Ministry of Agric Complex, Umuahia	06100125001200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23040102 - EROSION & FLOOD CONTROL	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	190,000,000.00	190,000,000.00	-
Furnishing of Block C, New Secretariat Complex, Ogurube Layout, Umuahia	06100125001300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	330,000,000.00	-	-
Construction of 24No ABHA Legislators' Official Quarters with Boys' Quarters within Umuahia and Environs	06100125001400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	2,000,000,000.00	-	-
Renovation of Produce and Commerce Department Zonal Offices in Aba and Ukwu	06100125001500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	250,000,000.00	250,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Completion of Abia Treasury House, Ogorube Layout, Umuhia	06100125001600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	400,000,000.00	400,000,000.00	-
Renovation and Furnishing of Ministry of Environment offices, Umuhia	06100125001700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	1,000,000.00	-	-
Construction of a new Area (Secretariat) Office, Aba	06100125001800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	1,000,000,000.00	-	-
Rehabilitation of roads within Commissioners' Quarters, Umuhia	06100125001900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	500,000,000.00	-	-
Redesigning and completion of construction of building at New Government House	06100125002000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	1,000,000,000.00	-	-
Design and construction of a Pocket Layout Housing Estate at Civil Service Commission (Provisional Assembly Layout)	06100125002100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	2,000,000,000.00	-	-
Renovation of Public Buildings in Abia State	06100125002200 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	3,000,000,000.00	-	-
Recovery, remodelling of lock-up shops to offices	06100125002300 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
Designs and construction of office complex for Ministry of Arts, Culture and Creative Economy	06100125002400 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	300,000,000.00	-	-
Procurement of alternate/ second generating set at International Conference Centre	06100125002500 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23010119 - PURCHASE OF POWER GENERATING SET	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	200,000,000.00	-	-
Construction of industrial warehouse (2 units)	06100125002600 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	400,000,000.00	400,000,000.00	-
Rehabilitation/ furnishing of Radio/ TV Station for BCA	06100125002700 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	3,000,000.00	-	-
Rehabilitation of BCA Administrative Block	06100125002800 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	200,000,000.00	-	-
Reconstruction of Accountant General's Office	06100125002900 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	103,500,000.00	-	-
Completion of Abia Treasury House	06100125003000 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	15,000,000.00	-	-
Reconstruction / Upgrading of 23 Room Office Building (Examination Development Commission)	06100125003100 - Housing and Urban Development - General	025300100100 - Ministry of Lands and Housing	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	420,000,000.00	-	-
Purchase of 1 No Hilux Van as Project Vehicle	06100124007800 - Housing and Urban Development - General	025301000100 - Abia State Housing and Property Corporation	23010106 - PURCHASE OF VANS	70611 - HOUSING DEVELOPMENT	40121600 - Umuhia North	30,000,000.00	-	-	70,000,000.00	-	-
Perimeter Fencing of the Head Office	06100123015500 - Housing and Urban Development - General	025301000100 - Abia State Housing and Property Corporation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	20,000,000.00	-	-
Compensation to Umajata Olokor Land Donors	06100122000100 - Housing and Urban Development - General	025301000100 - Abia State Housing and Property Corporation	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	-	45,000,000.00	45,000,000.00	-
Purchase of Hilux Van	06100124007900 - Housing and Urban Development - General	025301000100 - Abia State Housing and Property Corporation	23010106 - PURCHASE OF VANS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	5,000,000.00	-	-	-	-	-
Provision of road, electricity and water infrastructure in Umuannu Ovom (Dovi)Obingwa	06100123015600 - Housing and Urban Development - General	025301000100 - Abia State Housing and Property Corporation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	55,000,000.00	55,000,000.00	-	80,000,000.00	80,000,000.00	-
Site Clearing/Parcelation in Umuannu Ovom (Dovi) Obingwa	06100122000200 - Housing and Urban Development - General	025301000100 - Abia State Housing and Property Corporation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	56,000,000.00	56,000,000.00	-	60,000,000.00	60,000,000.00	-
Provision of Information Technology (Computers and its Ac	06100123015700 - Housing and Urban Development - General	025301000100 - Abia State Housing and Property Corporation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	480,000.00	-	-	-
Compensation to Umuannu Ovom (Dovi Estate)	06100122000300 - Housing and Urban Development - General	025301000100 - Abia State Housing and Property Corporation	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	-	50,000,000.00	50,000,000.00	-
Development of 10 no Housing Units at Dovi Estate (10 Million each)	06100124008000 - Housing and Urban Development - General	025301000100 - Abia State Housing and Property Corporation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	100,000,000.00	-	-	75,000,000.00	75,000,000.00	-
Upgrade of Infrastructure at Unity Gardens Estate (poles, cables, Drainages etc.)	06100124008100 - Housing and Urban Development - General	025301000100 - Abia State Housing and Property Corporation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	-	-	-	-
Payment to AMCOM, Accumulated Interest on Loan Ehimiri Housing Estate.	06100124008200 - Housing and Urban Development - General	025301000100 - Abia State Housing and Property Corporation	23050106 - GOVERNMENT INVESTMENT IN COMPANIES	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	90,000,000.00	90,000,000.00	-	40,000,000.00	-	-
Provision of Infrastructure at Iseke Housing Estate Umuhia (Earth road, Drainages, Extension of Electric poles and Cabling.	06100124008300 - Housing and Urban Development - General	025301000100 - Abia State Housing and Property Corporation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	100,000,000.00	-	-	30,000,000.00	30,000,000.00	-
Perimeter Survey (1 hect) of Industrial Market Housing Estate and Registration of C of O	06100124008400 - Housing and Urban Development - General	025301000100 - Abia State Housing and Property Corporation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	20,000,000.00	20,000,000.00	-
Renovation of office Building including Conference hall	06100125003200 - Housing and Urban Development - General	025301000100 - Abia State Housing and Property Corporation	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	15,000,000.00	15,000,000.00	-
Development of layout Design for Umuannu Ovom (Dovi) Obingwa & Umajata Olokor Umuhia.	06100125003300 - Housing and Urban Development - General	025301000100 - Abia State Housing and Property Corporation	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	45,000,000.00	45,000,000.00	-
Preliminary Propose New Housing Estate	06100125003400 - Housing and Urban Development - General	025301000100 - Abia State Housing and Property Corporation	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
Purchase of Truck (Bull Dozer) Earth Moving Equip	06100123015800 - Housing and Urban Development - General	025305600100 - Umuhia Capital Development Authority (UCDA)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuhia North	45,000,000.00	-	-	-	-	-
Perimeter Fencing Of UCDA Office	06100123015900 - Housing and Urban Development - General	025305600100 - Umuhia Capital Development Authority (UCDA)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuhia North	15,000,000.00	17,000,000.00	-	-	-	-
Purchase of 1 No. Buses for routine field work/monitoring	06100123016000 - Housing and Urban Development - General	025305600100 - Umuhia Capital Development Authority (UCDA)	23010108 - PURCHASE OF BUSES	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuhia North	32,000,000.00	80,000,000.00	-	50,000,000.00	-	-
Purchase of Truck,Pay Loader) Earth moving	06100124008500 - Housing and Urban Development - General	025305600100 - Umuhia Capital Development Authority (UCDA)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuhia North	50,000,000.00	-	-	-	-	-
Purchase of one Hilux	06100124008600 - Housing and Urban Development - General	025305600100 - Umuhia Capital Development Authority (UCDA)	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuhia North	30,000,000.00	45,000,000.00	-	50,000,000.00	-	-
Purchase of 10 No.All in one Computer Sets	06100124008700 - Housing and Urban Development - General	025305600100 - Umuhia Capital Development Authority (UCDA)	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuhia North	2,000,000.00	4,000,000.00	1,400,000.00	-	-	-
Purchase of 10 No Printers	06100124008800 - Housing and Urban Development - General	025305600100 - Umuhia Capital Development Authority (UCDA)	23010114 - PURCHASE OF COMPUTER PRINTERS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuhia North	1,600,000.00	1,600,000.00	-	-	-	-
1. Purchase of 1no,Conference and Executive Table,	06100124008900 - Housing and Urban Development - General	025305600100 - Umuhia Capital Development Authority (UCDA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuhia North	3,000,000.00	3,000,000.00	-	-	-	-
2. Purchase of 10 nos Steel Cabinet	06100124009000 - Housing and Urban Development - General	025305600100 - Umuhia Capital Development Authority (UCDA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuhia North	5,000,000.00	10,000,000.00	5,000,000.00	-	-	-
Mikanno 60 KVA or Invertor	06100124009100 - Housing and Urban Development - General	025305600100 - Umuhia Capital Development Authority (UCDA)	23010119 - PURCHASE OF POWER GENERATING SET	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuhia North	11,250,000.00	14,250,000.00	4,332,000.00	-	-	-
Purchase of 10nos LG 2.5 H.P. Split Air Conditioners	06100124009200 - Housing and Urban Development - General	025305600100 - Umuhia Capital Development Authority (UCDA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuhia North	8,000,000.00	11,000,000.00	2,000,000.00	-	-	-
Purchase of Office Equipment(Projector & Screen)	06100125003500 - Housing and Urban Development - General	025305600100 - Umuhia Capital Development Authority (UCDA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuhia North	-	1,500,000.00	-	-	-	-
Purchase of Office Equipment 2 Nos Canon Digital Camera	06100125003600 - Housing and Urban Development - General	025305600100 - Umuhia Capital Development Authority (UCDA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuhia North	-	1,400,000.00	-	-	-	-
Purchase of Office Equipment 2 Nos Lawn Mower Machine	06100125003700 - Housing and Urban Development - General	025305600100 - Umuhia Capital Development Authority (UCDA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuhia North	-	1,300,000.00	-	-	-	-
Purchase of Office Equipment 1 No Sony Video Camera	06100125003800 - Housing and Urban Development - General	025305600100 - Umuhia Capital Development Authority (UCDA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuhia North	-	2,500,000.00	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Upgrading of Office Achieve	06100125003900 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	20,000,000.00	17,045,000.00	-	-	-
Land Scaping of Office Block	06100125004000 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	20,000,000.00	-	-	-	-
Purchase of Office Furniture 5 Nos Executive Tables & Chairs	06100125004100 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	3,000,000.00	-	-	-	-
Purchase of 30 Nos Standing Fans	06100125004200 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	1,000,000.00	-	-	-	-
Purchase of Office Furniture 10 Nos Office Tables & Chairs	06100125004300 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	2,000,000.00	-	-	-	-
Purchase of Hand Held GPS	06100125004400 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	2,000,000.00	-	-	-	-
Refurbishing of Office Leaking Roof	06100125004500 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	5,000,000.00	-	-	-	-
Hiring of Truck Bull Dozer	06100125004600 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	15,000,000.00	-	-	-	-
Purchase of 1 No Rover for Surveying Activities	06100125004900 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	-	-	3,000,000.00	-	-
Preparation of New Umuahia Town	06100125005000 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	-	-	15,000,000.00	-	-
Beautification and Expansion of Bank Road	06100125005100 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	-	-	50,000,000.00	50,000,000.00	-
Construction /Installation of City Baricades/Beautification from FMC to Shoprite	06100125005200 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	-	-	20,000,000.00	20,000,000.00	-
Maintenance of Building materials Testing Laboratory	06100125005300 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	-	-	5,000,000.00	5,000,000.00	-
Preparation of Umuahia Master Plan	06100125005400 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	-	-	10,000,000.00	10,000,000.00	-
Purchase of 10 Nos Medium Thermocool Fridge	06100125005500 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	-	-	2,000,000.00	-	-
Purchase of 10 No LG 32 Inch Television Sets	06100125005600 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	-	-	2,500,000.00	-	-
Purchase of 1 No Coloured Hybrid Printer	06100125005700 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	-	-	5,000,000.00	-	-
Renovation of Office Complex	06100125005800 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	-	-	25,500,000.00	-	-
Acquisition /Construction of Ohiya Luxury Bus Terminal	06100125005900 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	-	-	30,000,000.00	-	-
Construction of Perimeter Fencing at Afara Ukwu Modern Market	06100125006000 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	-	-	47,000,000.00	-	-
Opening /Grading of rural roads with the Capital City equipment excavator for demolition	06100125006100 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	-	-	15,000,000.00	-	-
Construction of relief Market link roads at umuizu Okwulaga Afara	06100125006200 - Housing and Urban Development - General	025305600100 - Umuahia Capital Development Authority (UCDA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	-	-	20,000,000.00	-	-
Land Acquisition and Allocation for Housing	06100122000400 - Housing and Urban Development - General	025305700100 - Abia State Estate Development Agency	23010101 - PURCHASE / ACQUISITION OF LAND	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	70,000,000.00	8,987,500.00	20,000,000.00	-	-
Development of Office Permanent Site	06100122000500 - Housing and Urban Development - General	025305700100 - Abia State Estate Development Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	3,000,000.00	33,000,000.00	-	10,000,000.00	-	-
Survey and Mapping	06100122000600 - Housing and Urban Development - General	025305700100 - Abia State Estate Development Agency	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	25,000,000.00	7,420,000.00	16,000,000.00	-	-
Minor Roads Maintenance and Clearing of Site	06100122000700 - Housing and Urban Development - General	025305700100 - Abia State Estate Development Agency	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	5,000,000.00	60,000,000.00	4,000,000.00	-	-	-
Construction of Culverts in the Estate	06100122000800 - Housing and Urban Development - General	025305700100 - Abia State Estate Development Agency	23040102 - EROSION & FLOOD CONTROL	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	4,000,000.00	24,000,000.00	190,000.00	30,000,000.00	-	-
Purchase of Project Vehicle (Hillux-1)	06100123016100 - Housing and Urban Development - General	025305700100 - Abia State Estate Development Agency	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	6,000,000.00	40,000,000.00	-	50,000,000.00	-	-
Kinetic Works at Housing Estate Olokoro Iyenyi & Osioma	06100123016200 - Housing and Urban Development - General	025305700100 - Abia State Estate Development Agency	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	310,500,600.00	96,500,600.00	56,180,300.00	-	-	-
Site Clearing for opening of layouts in Lodu and Unity Estates (Ogo/ Nsukwe); Iyenyi- 233 hectares; Ofeme -51 hectares	06100125006300 - Housing and Urban Development - General	025305700100 - Abia State Estate Development Agency	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	-
Parcellation of: (1) Iyenyi-233 Hectares (2) Ofeme -51 Hectares (3) Nkpa- 17 Hectares,Ogo- Nkwe-372 hectares,lodu -19 hectares	06100125006400 - Housing and Urban Development - General	025305700100 - Abia State Estate Development Agency	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	50,000,000.00	-	-
Purchase of D7 & D8 Earth-moving equipment	06100125006500 - Housing and Urban Development - General	025305700100 - Abia State Estate Development Agency	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
Advocacy/ Community Engagement	06100125006600 - Housing and Urban Development - General	025305700100 - Abia State Estate Development Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	5,050,000.00	5,050,000.00	-
Human Capacity building of staff and stakeholders	06100125006700 - Housing and Urban Development - General	025305700100 - Abia State Estate Development Agency	23050108 - CAPACITY BUILDING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
Estate Beautification and aesthetics	06100125006800 - Housing and Urban Development - General	025305700100 - Abia State Estate Development Agency	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Urban Renewal and maintenance of Infrastructure within Umuobia Estate, World Bank (Umuahia & Aba), Agbama	06100125006900 - Housing and Urban Development - General	025305700100 - Abia State Estate Development Agency	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	70,000,000.00	70,000,000.00	-
Site selection for Housing Estates	06100125007000 - Housing and Urban Development - General	025305700100 - Abia State Estate Development Agency	23010101 - PURCHASE / ACQUISITION OF LAND	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	2,500,000.00	2,500,000.00	-
Layout Designs (including for production) for Iyenyi; Ofeme; Nkpa; Lodu Ndume; Amuzukwu Phase 1; Umudike; Unity (Umuogo/ Nsukwe/ Ohiya)	06100125007100 - Housing and Urban Development - General	025305700100 - Abia State Estate Development Agency	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	126,000,000.00	126,000,000.00	-
Procurement of internet connectivity and design	06100125007200 - Housing and Urban Development - General	025305700100 - Abia State Estate Development Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	-	-	-	12,000,000.00	12,000,000.00	-
Construction of flower nurseries, borehole with 2 GeePee tanks @ ABOSDC premises	03100123000400 - Poverty Alleviation - General Commission	025305800100 - Open Spaces Development Commission	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	-	2,500,000.00	2,500,000.00	-
Beautification of designated Open Spaces-Road verges/green belt in strategic locations of the State especially interstate entry points.	03100123000500 - Poverty Alleviation - General Commission	025305800100 - Open Spaces Development Commission	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	8,000,000.00	8,000,000.00	-	8,000,000.00	8,000,000.00	-
Development of Empty Spaces for Recreational Activities	03100123000600 - Poverty Alleviation - General Commission	025305800100 - Open Spaces Development Commission	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	-	122,000,000.00	132,000,000.00	-
Construction of Nursery Structure	03100123000700 - Poverty Alleviation - General Commission	025305800100 - Open Spaces Development Commission	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	-	2,000,000.00	-	-
Purchase of 1 No. Hillux Office Vehicle for Daily Operations	03100124000300 - Poverty Alleviation - General Commission	025305800100 - Open Spaces Development Commission	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	30,000,000.00	30,000,000.00	-	50,000,000.00	-	-
Purchase of Office Equipment -No. 8 Steel Cabinets, 15 Tables & Chairs and No.1 Fireman Generator (3600 Model)	03100124000400 - Poverty Alleviation - General Commission	025305800100 - Open Spaces Development Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	20,400,000.00	20,400,000.00	-	10,000,000.00	-	-
Renovation of office building/structural Reinforcement and Painting @ ABOSDC School Road Secretariate	03100124000500 - Poverty Alleviation - General Commission	025305800100 - Open Spaces Development Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	15,000,000.00	15,000,000.00	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Establishment of Greater Aba Development Authority (GADA)	06100124009300 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	500,000,000.00	500,000,000.00	44,166,885.00			
Rehabilitation of Roads in Aba	06100124009400 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - COMMUNITY DEVELOPMENT	40130200 - Aba South	7,050,000,000.00	8,050,000,000.00	980,779,300.00	1,600,000,000.00		
Reconstruction of Cemetery Road Phase 2, Aba South	06100124009500 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	40130200 - Aba South	2,040,434,270.00					
Reconstruction of Peoples Road in Aba South LGA	06100124009600 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	40130200 - Aba South	2,485,240,745.00					
Urban Renewal Exercise within GADA Area- Eziami Link bridge	06100125007300 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	1,000,000,000.00		2,800,000,000.00	2,800,000,000.00	
Drainage and Flood Control in Aba	06100125007400 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	1,000,000,000.00		200,000,000.00		
Procurement of 30 Units of Dell-Optiplex 7040 Desktop Computers	06100125007500 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	17,100,000.00		10,500,000.00		
Procurement of 10 Units of Dell-Laptop Computers Model 7430 @560,00 each	06100125007600 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	5,600,000.00		6,000,000.00		
Procurement of 2 Units of Innoson Hilux Vans	06100125007700 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	114,000,000.00		150,000,000.00		
Purchase of 2units, A3 & A4 Printer Sharp, Each	06100125007800 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	1,500,000.00		3,500,000.00		
Purchase of 2Units of Developer Photocopying Machines	06100125007900 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	1,876,000.00		1,978,000.00		
Construction of Flea Markets in Aba	06100125008000 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	200,000,000.00		1,206,000,000.00	1,206,000,000.00	
Rehabilitation of 3km Ozumba Ohazu, Ibere Street and adjoining Road in Aba	06100125008100 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	1,000,000,000.00		1,600,000,000.00		
Rehabilitation of Sacred Hearts and Adjoining Roads in Aba	06100125008200 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	450,000,000.00		1,400,000,000.00		
Ariaria Flood Control Management	06100125008300 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	650,000,000.00		451,000,000.00	451,000,000.00	
Markets Relocation Activities	06100125008400 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	85,599,015.00		10,534,000.00		
Desilting works - Aba Drainage Generally	06100125008500 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23040102 - EROSION & FLOOD CONTROL	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		850,000,000.00	850,000,000.00	
Urban Planning, Development And Building Control in GADA Area.	06100125008600 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		100,000,000.00	100,000,000.00	
Reconstruction of Asa Triangle, Aba	06100125008700 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		250,000,000.00		
Development of GADA MIS Toolkits and Database	06100125008800 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		160,000,000.00		
Renovation of 5 District Town planning Offices At Aba South, Aba North, Osisoma, Obingwa, Ugunagbo	06100125008900 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		240,000,000.00	240,000,000.00	
Establishment of Greater Aba Computer Village and ICT Hub Umugo,Ugunagbo	06100125009000 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23050102 - COMPUTER SOFTWARE ACQUISITION	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		150,600,000.00	150,600,000.00	
Greater Aba Business Growth and Development Summit	06100125009100 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		150,674,000.00	150,674,000.00	
Establishment of 6no. Aba New settlements(layouts) Projects	06100125009200 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		250,000,000.00	250,000,000.00	
Purchase of 5 Innoson Hiace 18 seater Buses @ N75m each for Development and Building Control Purposes	06100125009300 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23010108 - PURCHASE OF BUSES	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		175,000,000.00		
Purchase of Office Furniture and fittings (12 Executive Tables and Chairs, 1no. Conference Table for GADA Headquarters and 6 District Offices	06100125009400 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		103,000,000.00		
Development and Production of a 25 Year Greater Aba Strategic Economic Dev. Plan (2026-2050)	06100125009500 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		100,675,220.00	100,675,220.00	
Construction of Access Roads to New Layouts in GADA Area	06100125009600 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		1,100,000,000.00	1,100,000,000.00	
Greater Aba Products Exhibition, Promotion and Marketing Project	06100125009700 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23050104 - ANNIVERSARIES/CELEBRATIONS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		80,000,000.00	80,000,000.00	
Provision for Greater Aba Green initiative Programme	06100125009800 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		100,000,000.00	100,000,000.00	
Programme/project Monitoring and Evaluation	06100125009900 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		20,000,000.00	20,000,000.00	
Aba Master Plan Development (UN-Habitat Project)	06100125010000 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		150,000,000.00	150,000,000.00	
Procurement and Installation of 50KW(216A) Solar Energy in 6 GADA District Offices and Headquarters	06100125010100 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		200,000,000.00	200,000,000.00	
Greater Aba SME Development and Support Scheme	06100125010200 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23050112 - SOCIAL WELFARE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		250,000,000.00	250,000,000.00	
Procurement of 1no. 60 tons 3 Axle extendable Lowbed trailer for GADA operations	06100125010300 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		85,120,000.00		
Reconstruction of Enyima Hotels Waterside Ogbohill Aba North	06100125010400 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		1,500,000,000.00		
Construction of Footbridge Crossing Abia Polytechnic by Aba Owerri road, Aba North	06100125010500 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		800,000,000.00		
Construction of Ife Obara Drainage project Ariaria Osisoma LGA	06100125010600 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		2,000,000,000.00		
Rehabilitation of Obohia to Asa road by Ngwa Road(300m) Aba South	06100125010700 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		451,342,000.00		
Construction of Powerline -omuma -faulks road 1.2km	06100125010800 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		1,100,000,000.00		
Construction of Gasline road from Express to faulks road 2.2km phase 1	06100125010900 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		1,000,000,000.00		
Reconstruction of Afor-ule Road (800m) to Abia State Teaching Hospital road, Abayi Osisoma	06100125011000 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		500,000,000.00		
Reconstruction of St.Paul's (Aba-Owerri Road)- Omenazu by Faulks Road 2.4km	06100125011100 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		1,200,000,000.00		
Reconstruction of Umuatako by Aba -Owerri road - Umuocham with spur to Oriaku Street, Abayi Osisoma-2km	06100125011200 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		1,500,000,000.00		
Construction of Ihudumezi by Aba -Owerri road to MCC - Express Road Abayi Aba (4km)	06100125011300 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		1,000,000,000.00		
Rehabilitation of Aba Prisons	06100125011400 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		600,000,000.00		
Internal road construction in all the State Owned Market in Aba	06100125011500 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-		1,500,000,000.00		

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Construction of Abia State Secretariat at Aba	06100125011600 - Housing and Urban Development - General	025305900100 - Greater Aba Development Authority	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	-	-	-	1,300,000,000.00	-	-
Asphalting of Old Post Road to Amuba Community Abiriba	06100125011700 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	200,000,000.00	-	-
RENOVATION AND PERIMETER FENCING OF PROPOSED GODA OFFICE	06100125011800 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	75,000,000.00	-	-
PURCHASE OF OFFICE FURNITURE (work desks, chairs, filing cabinets, office shelves, reception desks, and conference room tables for administrative purposes)	06100125011900 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	8,500,000.00	-	-
INSTALLATION OF SOLAR POWER ENERGY AT GODA OFFICE	06100125012000 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	7,000,000.00	7,000,000.00	-
PROCUREMENT OF 2NOS HP DESKTOP (ALL IN ONE) AND 3NOS HP LAPTOPS SRAM, 500G ROM	06100125012100 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	7,600,000.00	-	-
PURCHASE OF 6NOS STEEL CABINETS AND 6NOS STEEL CUPBOARDS	06100125012200 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	3,300,000.00	-	-
PURCHASE OF 6NOS CEILING FANS (Giant OX 60)	06100125012300 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	300,000.00	-	-
PURCHASE OF 2NOS 4X4 TOYOTA HILUX VANS AND 1No TOYOTA HUMMER BUS	06100125012400 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	150,000,000.00	-	-
PROCUREMENT OF 1No SHARP PRINTER (AR 6020V MODEL) AND 1No CANON PIXMA G3410 (ALL IN ONE)	06100125012500 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23010101 - PURCHASE / ACQUISITION OF LAND	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	3,675,000.00	-	-
PURCHASE OF 2NOS GREE AIRCONDITIONERS (2 HORSE POWER)	06100125012600 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	1,480,000.00	-	-
PURCHASE OF PUBLIC ADDRESS SYSTEM AND PROJECTOR WITH SCREEN	06100125012700 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	1,120,000.00	-	-
REHABILITATION OF ASAGA - AMUKE ROAD WITH CULVERT	06100125012800 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	300,000,000.00	-	-
GRADING AND ASPHALTING OF ABIA ROAD FROM BRIDGE TO ROUNDABOUT IN ABIA OHAFIA	06100125012900 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	300,000,000.00	-	-
Drilling and set up of Solar powered borehole with water storage tanks for Ahaba Imenyi secondary school, Isukwuato High School and Eluama Secondary School, Eluama in Isukwuato	06100125013000 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	90,000,000.00	90,000,000.00	-
Reconstruction of 80 - 100M Ifeama road with a Bridge at Ezeuku in Bende LGA	06100125013100 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	200,000,000.00	-	-
Construction of 80 - 100m Elu-Court- Ndiofuche road and erosion control at Amabo Akollifu Alayi in Bende LGA	06100125013200 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23040102 - EROSION & FLOOD CONTROL	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	200,000,000.00	-	-
Construction of UMUORIALA - ULONNA FARM SETTLEMENT ROAD TO AFOR UMUDA TO ENUGU OKIGWE EXPRESS WAY IN ISUKWUATO LGA.	06100125013300 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	250,000,000.00	250,000,000.00	-
Grading and asphalting of Ndi Oriekie Road, Ohafia	06100125013400 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	250,000,000.00	-	-
Rehabilitation of Ubbia Itumbuzo road in Bende LGA.	06100125013500 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	-	-	-	200,000,000.00	-	-
Rehabilitation of Umuebere Nkuma - Ehiehe Nnunya - Express road (Abandoned DFFRI Road. Culvert across Ezeji is involved) Isukwuato	06100125013600 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40110800 - Isukwuato	-	-	-	150,000,000.00	-	-
Rehabilitation of Umuelem Road in Umunneochi LGA	06100125013700 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40110900 - Umunneochi	-	-	-	200,000,000.00	-	-
Rehabilitation of Amaja- Umualum road in Umunneochi LGA	06100125013800 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40110900 - Umunneochi	-	-	-	200,000,000.00	-	-
Erosion Control at Umuelem Isuochi in Umunneochi LGA	06100125013900 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23040102 - EROSION & FLOOD CONTROL	70621 - COMMUNITY DEVELOPMENT	40110900 - Umunneochi	-	-	-	280,000,000.00	280,000,000.00	-
Provision for Greater Ohafia Development Authority Business growth and Development Summit	06100125014000 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	50,000,000.00	50,000,000.00	-
REHABILITATION OF STATE LIBRARY WITH PERIMETER FENCING, AMAEKPU OHAFIA	06100125014100 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	80,000,000.00	-	-
CONSTRUCTION OF AMAMIRI IHECHTIOWA - ABIA OHAFIA ROAD	06100125014200 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	250,000,000.00	-	-
Grading and Filling of Afuji Road and erosion control	06100125014300 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	40110800 - Isukwuato	-	-	-	150,000,000.00	-	-
Asphalting of Imeogo Amaekpu Ring Road Ohafia	06100125014400 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	40110300 - Arochuku	-	-	-	400,000,000.00	-	-
Renovation of Ohafia Stadium at Elu Ohafia	06100125014600 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	250,000,000.00	-	-
Completion of the Afia Nkwo market renovation at Elu Ohafia.	06100125014700 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	158,000,000.00	-	-
Rehabilitation of Ugwuokwashi Abonta road, Ohafia	06100125014800 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	350,000,000.00	-	-
Rehabilitation of Okagwe Nwebei Road(1km)	06100125014900 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	200,000,000.00	-	-
Grading and Filling of 1km Umuokwe to Umuhu Ezechi Road	06100125015000 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	280,000,000.00	-	-
Construction of Ahuma Abam Road In Ovukwu Ward, Ahuma Abam	06100125015100 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	250,000,000.00	-	-
Construction of Ndi Agwu Ndi Okorie Road In Ovukwu Ward Ndi Agwu Abam	06100125015200 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	280,000,000.00	-	-
Grading and Filling of Orua Amune Ovim – Obilohia Amune Ovim – Umuakwua Ezere Road in Isukwuato	06100125015300 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40110800 - Isukwuato	-	-	-	250,000,000.00	-	-
Rehabilitation of Ohonjia Ovim - Amaba Isiala Amawu Road in Isukwuato.	06100125015400 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40110800 - Isukwuato	-	-	-	350,000,000.00	-	-
Rehabilitation of Umunnekuwu Agbo - Amibo - Acha Road, Isukwuato	06100125015500 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	280,000,000.00	-	-
REHABILITATION OF ETITIAMA - AMURIE NKPORO ROAD, OHAFIA L.G.A	06100125015600 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	250,000,000.00	-	-
MONITORING & EVALUATION OF PROGRAMS/PROJECTS IN ABIA NORTH	06100125015700 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	20,000,000.00	-	-
ABIA NORTH MASTER PLAN DEVELOPMENT	06100125015800 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	100,000,000.00	-	-
ABIA NORTH SME DEVELOPMENT & EMPOWERMENT SCHEME	06100125015900 - Housing and Urban Development - General	025306000100 - Greater Ohafia Development Authority	23050112 - SOCIAL WELFARE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	-	-	-	200,000,000.00	-	-
Program/ Advocacy on Social Protection and Enlightenment in the 3 senatorial zones	02100125004600 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050110 - VALUE ORIENTATION/SENSITIZATION	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Valuation of Remand Home in Aba	02100125004700 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
Procurement of Rice, Garri, Yam and other non Perishable Food Items for distribution to the vulnerable in the State	02100125004900 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	20,200,000.00	20,200,000.00	-
Remodelling of Skills Acquisition Centre across the State	02100125004900 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	105,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Skill Acquisition trainings and empowerment program in the State,	02100125005000 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050108 - CAPACITY BUILDING	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	17,000,000.00	-	-
Provision of Skills Acquisition empowerment equipment and tools across the State	02100125005100 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	97,000,000.00	-	-
Purchase of Sewing Machine, Will Chair and Medicated Lens for empowerment of the Vulnerable in the special day celebration...	02100125005200 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	50,000,050.00	50,000,050.00	-
Purchase of Drugs for free Medical programmes to the vulnerable in the State	02100125005300 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	80,000,000.00	-	-
Old People's homes in the 3 senatorial zones	02100125005400 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	80,000,000.00	-	-
Economic support to Survivals of SGBV across the State	02100125005500 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	50,000,000.00	-	-
Purchase of 2nos Hilux van and 1no Hummer bus	02100125005600 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23010105 - PURCHASE OF MOTOR VEHICLES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	150,000,000.00	-	-
Procurement of 40 Nos Core I5 Intel HP Laptops and Training Materials For Staff and Stakeholders on Intervention and Social Protection Schemes.	02100125005700 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23010113 - PURCHASE OF COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	37,200,000.00	37,200,000.00	-
Enrolment and Empowerment of Vulnerable Group across 292 ward in three senatorial of the State	02100125005800 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	20,000,000.00	20,000,000.00	-
Provision of Free Meals and Bereavement to Indigent Pupils in the State.	02100125005900 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	45,000,000.00	45,000,000.00	-
Production of Quarterly Report and Quarterly technical review of relevant projects and programs in the State.	02100125006000 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Provision of start up kits for people living with disabilities and Skill acquisition in Fashion Production	02100125006100 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	17,000,000.00	17,000,000.00	-
Data collection for support Livelihood empowerment programs	02100125006200 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	27,000,000.00	27,000,000.00	-
Capitation grant scheme	02100125006300 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	100,000,000.00	100,000,000.00	-
Household upliftment program for the vulnerable	02100125006400 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	20,000,000.00	20,000,000.00	-
Nano Support Schemes for Indigent persons	02100125006500 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	50,504,000.00	-	-
Monitoring and evaluation of all programs, project, interventions and activities under the ministry	02100125006600 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Geriatric Health services and support programs	02100125006700 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	50,000,000.00	-	-
Education support for the vulnerable and indigent	02100125006800 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	30,000,000.00	-	-
IDP temporary shelters fabrication in Bende and Ukwa West	02100125006900 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	55,000,000.00	-	-
Emergency Humanitarian Sustainability fund	02100125007000 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	20,200,000.00	20,200,000.00	-
Livelihood Empowerment and Financial Literacy Trainings for indigent persons	02100125007100 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Softwares and Office Automation (ICT Dash Board) Strategic information Management Systems	02100125007200 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050102 - COMPUTER SOFTWARE ACQUISITION	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	30,000,000.00	-	-
Provision of River Crossing in Oteh-Awu Ugwu Nkpa, Bende LGA	02100125007300 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	25,500,000.00	-	-
Rehabilitation of 75 hectares Umunneato Training Centre	02100125007400 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	50,000,000.00	-	-
Micro Credit financing across the State	02100125007500 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	50,000,000.00	50,000,000.00	-
Media and Town Hall Sensitization Program	02100125007600 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050110 - VALUE ORIENTATION/SENSITIZATION	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	25,400,000.00	25,400,000.00	-
Provision for State Cash Transfer Scale up (Renewed Hope) Programme, under National Cash Transfer Office (NCTO).	02100125007700 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	49,925,620.00	-	-
Provision for beneficiaries on Nigeria Community Action for Resilience and Economic Stimulus (NG CARES).	02100125007800 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	396,988,550.00	396,988,550.00	-
Construction of rural roads and markets (Rural Access and Agricultural Marketing Project, RAAMP)	02100125007900 - Societal Re-orientation - General	025400100100 - Ministry of Poverty Reduction Alleviation and Social Protection	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	-	-	-	1,180,499,950.00	1,180,499,950.00	-
Abia State SME investment promotion scheme	12100123003800 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	10,000,000.00	-	-	-	-	-
Research & Development on ease of doing business in the State	12100123003900 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	50,000,000.00	50,000,000.00	-
Purchase of 8 Nos of Fridges	12100123004000 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMM	40121600 - Umuahia North	1,200,000.00	1,200,000.00	-	2,000,000.00	-	-
Establishment Internet Hotspots	12100123004100 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23030127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	-	-	-	-
Construction of Entrepreneurship Development Center	12100123004200 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	50,000,000.00	-	-	-	-	-
International/Local Trade Fair Exhibition	12100123004300 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	10,000,000.00	-	-	5,000,000.00	5,000,000.00	-
Furniture Fitting of Warehouse /Zonal Office	12100123004400 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	-	-	-	-
Monitoring, Review & Evaluation of industries and small businesses in the State	12100123004500 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMM	40121600 - Umuahia North	30,000,000.00	30,000,000.00	-	5,000,000.00	-	-
Development of One- STOP -SHOP centre for Ease of Business in the State	12100123004600 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	15,000,000.00	5,000,000.00	-	35,000,000.00	35,000,000.00	-
Provision of infrastructure for Investment Clinics services in the State	12100122000400 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-	-
Provision for Fund to Supports Small Medium Enterprises	12100122000500 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	500,000,000.00	100,000,000.00	-	150,000,000.00	150,000,000.00	-
Production of Policy document on Micro, Small and Medium Enterprises in the State	12100123004700 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23050111 - PUBLICATIONS/PUBLICITY	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	1,500,000.00	21,500,000.00	-	30,000,000.00	30,000,000.00	-
Production of Micro, Small and Medium Enterprises State Directory/Journals	12100124003400 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23050111 - PUBLICATIONS/PUBLICITY	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	5,000,000.00	-	-	30,000,000.00	30,000,000.00	-
Quality & Standard Gallery	12100124003500 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Establishment of Revolving Loans scheme for small business operators	12100124003600 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	2,000,000.00	20,000,000.00	-	-	-	-
Innovation Competitions	12100124003700 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Digital Transformations Infrastructures	12100124003800 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	50,000,000.00	44,000,000.00	1,602,200.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Youth-driven innovation awareness	12100124003900 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23050111 - PUBLICATIONS/PUBLICITY	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	4,500,000.00	4,500,000.00	-	-	-	-
Improvement of Internet Access	12100124004000 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Abia Apprenticeship Mini Internship	12100124004100 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	10,000,000.00	16,000,000.00	-	-	-	-
Abia One Youth, One Skill Initiative	12100124004200 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	6,000,000.00	-	-	-	-	-
Abia Cybersecurity and Developers Academy	12100124004300 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	15,000,000.00	-	3,900,000.00	-	-	-
Establishment of Abia ease of doing business (EODB) platform	12100124004400 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	7,000,000.00	-	-	-	-	-
Renovation and Equipping of the Technical School, Innovation Hub and Skill Acquisition Centre.	12100124004500 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70411 - GENERAL ECONOMIC AND COMM	40121600 - Umuahia North	70,000,000.00	-	-	-	-	-
Logistics for the revamping of Abia SME MFB	12100124004600 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMM	40121600 - Umuahia North	10,000,000.00	10,000,000.00	-	-	-	-
Creation of Abia SME Village and Innovation Hub.	12100124004700 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	90,000,000.00	265,660,000.00	-	100,000,000.00	100,000,000.00	-
Abia Digital Auto Bus	12100124004800 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-	-
Digital transformation & SME Summit/ Operation Go- Digital	12100124004900 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	516,000,000.00	516,000,000.00	-	-	-	-
Purchase of Office Furniture/Fittings (including desks, chairs, cabinets, blinds, light fixtures, and storage units)	12100124005000 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	10,000,000.00	-	25,000,000.00	-	-
Revolving loan to small business operators (Cooperative society)	12100124005100 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23050112 - SOCIAL WELFARE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	1,000,000,000.00	-	1,000,000,000.00	-	-
Automation of Shoe manufacturing Process.ENASCO	12100125003600 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	-	332,000,000.00	-	-
Support for Automation of Cloth Production Process.ENYINMBA GARMENTS	12100125003700 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	-	70,000,000.00	-	-
Procurement of 2 Project hilux Vehicle	12100125003800 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23010106 - PURCHASE OF VANS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
Capacity Building of Technical staff on Cyber Security	12100125003900 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	-	18,000,000.00	18,000,000.00	-
Monitoring& Evaluation of SME & Industries intervention projects	12100125004000 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	-	5,000,000.00	5,000,000.00	-
Purchase of 7 Nos Air Conditioner	12100125004100 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	-	3,955,000.00	-	-
Vocational Training for Artisans.	12100125004200 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	-	15,000,000.00	15,000,000.00	-
Capacity Training of staff on industrial Safety	12100125004300 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Annual SME Summit	12100125004400 - Growing the Private Sector - General	027200100100 - Ministry of Industry and Small & Medium Enterprises	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	-	-	-	20,000,000.00	20,000,000.00	-
Design & Prod. of Equip./Machines for Small Scale Industries	05100123001200 - Education Not Elsewhere Classified	027200500100 - Metallurgical Complex	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMM	40131000 - Obinngwa	7,500,600.00	7,500,600.00	-	35,000,000.00	35,000,000.00	-
INSTALLATION OF PRODUCTION EQUIPMENTS	05100123001300 - Education Not Elsewhere Classified	027200500100 - Metallurgical Complex	23010112 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMM	40131000 - Obinngwa	3,750,300.00	3,750,300.00	-	-	-	-
BUILDING OF A WORKSHOP FOR STEEL PRODUCTION	05100123001400 - Education Not Elsewhere Classified	027200500100 - Metallurgical Complex	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMM	40131000 - Obinngwa	4,649,500.00	4,649,500.00	-	-	-	-
Construction & Provision of Office Building Complex	02100123001100 - Societal Re-orientation - General	031801100100 - Judicial Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	25,000,000.00	25,000,000.00	-	-	-	-
Purchase Of I Hiace Bus	02100124000800 - Societal Re-orientation - General	031801100100 - Judicial Service Commission	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	40121600 - Umuahia North	30,000,000.00	30,000,000.00	-	30,000,000.00	-	-
Construction/Provision of Office Buildings at Aba North	02100123001200 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40130100 - Aba North	10,000,000.00	10,000,000.00	-	-	-	-
Constructy/Provision of Office Buildings at Bende (Uzuakoli)	02100123001300 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40110400 - Bende	10,000,000.00	10,000,000.00	-	-	-	-
Construction/Provision of Office Buildings at Isialangwa Sth	02100123001400 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40120700 - Isiala Ngwa South	5,500,600.00	5,500,600.00	-	-	-	-
Construction/Provision of Office Buildings at Umunneochi	02100123001500 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40110900 - Umunneochi	5,000,000.00	5,000,000.00	-	-	-	-
Construction/Provision of Office Buildings at Ukwaa East	02100123001600 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40131500 - Ukwaa East	5,000,000.00	5,000,000.00	-	-	-	-
Construction/Provision of Office Buildings at Ukwaa West	02100123001700 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40131400 - Ukwaa West	5,000,000.00	5,000,000.00	-	-	-	-
Rehabilitation/Repairs of Office Building at Bende	02100123001800 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40110400 - Bende	5,000,000.00	5,000,000.00	-	-	-	-
Rehabilitation/Repairs of Office Building at Umuahia South	02100123001900 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	5,000,000.00	5,000,000.00	-	-	-	-
Rehabilitation/Repairs of Office Building at Umuahia North	02100123002000 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121700 - Umuahia South	5,000,000.00	5,000,000.00	5,000,000.00	-	-	-
Construction of Office Building for Ugwunagbo	02100123002100 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40130600 - Ugwunagbo	5,000,000.00	5,000,000.00	-	-	-	-
Construction of Office Building for Ikwuano	02100123002200 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40120500 - Ikwuano	5,000,000.00	5,000,000.00	-	-	-	-
Purch of Industrial Equip (P.A. Sys Portal Sound 2 Units)	02100123002300 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70331 - LAW COURTS	40141800 - STATE WIDE	3,002,300.00	3,002,300.00	-	-	-	-
Provision of ICT Equipment at Judiciary Hqtrs & High Courts	02100123002400 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Renovaton of Magistrate Court Building for Umuahia & Bende	02100123002500 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	5,000,000.00	-	-	-
Construction of Court Hall at Aba High Court	02100124000900 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	100,000,000.00	-	-
Land Scaping of High Court Premises Umuahia & Aba	02100124001000 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Fencing of High Court Igbere/CMC ABA South/Afugiri Umuahia	02100123002600 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	15,000,000.00	-	-
Purchase of standard office furniture and fittings at Aba South (2 Executive desks, 20 ergonomic chairs, 2 bookshelves, and window fittings) at Aba South	02100123002700 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,600.00	5,000,600.00	5,000,000.00	-	-	-
Purchase of standard office furniture and fittings at Aba South (2 Executive desks, 20 ergonomic chairs, 2 bookshelves, and window fittings) at Obingwa L.G.A	02100123002800 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,600.00	5,000,600.00	-	15,000,000.00	-	-
Construction/ Furnishing of New Probate Registry	02100124001100 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	80,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Construction of Office Building at Chief Magistrate court Ig	02100123002900 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Rehabilitation /Repair of Damaged Office Building At High Court HQ	02100124001200 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	10,000,000.00	30,000,000.00	-	-
Furnishing of Judiciary Hqtrs Conference Hall 2 IN NO	02100123003000 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	30,000,000.00	-	-
Purchase of Office furniture/fitings at High Court and Othe	02100124001300 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	5,000,000.00	20,000,000.00	-	-
Constr of Multi-purpose Hall at High Court Complex, Umuahia.	02100124001400 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	-	150,000,000.00	-	-
Reconstruction of 2 burnt down Courts at Osioma	02100124001500 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	50,000,000.00	-	-
Construction of Two (2) Warehouses for received properties	02100124001600 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-	-
Provision and Deployment of Ict Equipment at Judiciary Hdqtr	02100124001700 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Purchsae of Law Books , Reports, Library Books/Equipment at Hig	02100124001800 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Purchase of Gen-Set/KVA and Office Equipment	02100124001900 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	45,000,000.00	-	-
Fencing of Ohafia Court	02100124002000 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	10,000,000.00	-	-
Fencing of Okpuala Ngwa Court Hall	02100124002100 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	10,000,000.00	-	-
Construction of Sick Bay at High Court Headquarters	02100125008000 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23030101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	-	-	-	50,000,000.00	-	-
Solar lightening at Umuahia and Aba Courts	02100125008100 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70331 - LAW COURTS	40141800 - STATE WIDE	-	-	-	60,000,000.00	-	-
Construction/Provision of Office Buildings at Aba	02100125008200 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	-	-	-	30,000,000.00	-	-
Renovation of Office Buildings at Uzuakoli, Bende L.G.A.	02100125008300 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40110400 - Bende	-	-	-	30,000,000.00	-	-
Rehabilitation of Office Buildings at Isiala-Ngwa South	02100125008400 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40120700 - Isiala Ngwa South	-	-	-	30,000,000.00	-	-
Construction/Provision of Office Buildings at Umunneochi.	02100125008500 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40110900 - Umunneochi	-	-	-	50,000,000.00	-	-
Construction of Office Building at Ukwua East.	02100125008600 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40131400 - Ukwua West	-	-	-	50,000,000.00	-	-
Reconstruction of Office Buildings at Ukwua West.	02100125008700 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40110400 - Bende	-	-	-	50,000,000.00	-	-
Reconstruction of Court Halls & Office Buildings at Olori Ikwuano.	02100125008800 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40120500 - Ikwuano	-	-	-	40,000,000.00	-	-
Fencing of Olori Court.	02100125008900 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40120500 - Ikwuano	-	-	-	15,000,000.00	-	-
Construction of Office Buildings at CMC Igbere.	02100125009000 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40111100 - Ohafia	-	-	-	30,000,000.00	-	-
Construction of Office Building at High Court, Bende.	02100125009100 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23030101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	-	-	-	25,000,000.00	-	-
Rehabilitation/Repair of Office Building at Umuahia South	02100125009200 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121700 - Umuahia South	-	-	-	30,000,000.00	-	-
Rehabilitation/Repair of Office Building at Umuahia North.	02100125009300 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	-	-	-	30,000,000.00	-	-
Rehabilitation/Repair of Office Building at Uguwunagbo.	02100125009400 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40130600 - Uguwunagbo	-	-	-	30,000,000.00	-	-
Renovation of Magistrate Court Building at Umuahia & Bende	02100125009500 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	-	-	-	30,000,000.00	-	-
Construction of Warehouses for received properties and goods on Execution	02100125009600 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	-	-	-	35,000,000.00	-	-
Provision and Deployment of ICT Equipment at Judiciary Hdqtrs and High Courts	02100125009700 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - LAW COURTS	40141800 - STATE WIDE	-	-	-	15,000,000.00	-	-
Purchase of Industrial Equipment Public Address System	02100125009800 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70331 - LAW COURTS	40141800 - STATE WIDE	-	-	-	5,000,000.00	-	-
Landscaping of High Court premises Umuahia & Aba	02100125009900 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23030103 - REHABILITATION / REPAIRS - HOUSING	70331 - LAW COURTS	40141800 - STATE WIDE	-	-	-	50,000,000.00	-	-
Purchase of Law Books/Reports, Library Books.	02100125010000 - Societal Re-orientation - General	031805100100 - Judiciary - High Court	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	40141800 - STATE WIDE	-	-	-	12,000,000.00	-	-
Purchase of Digital Thermometers, Hand-Sanitizers and PPEs	02100123003100 - Societal Re-orientation - General	031805100200 - Judiciary - Abia State Judiciary Multi-Door Court House	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	40121600 - Umuahia North	2,000,000.00	2,000,000.00	-	-	-	-
Provision and Deployment of ICT Equipments at the Multi-Door	02100123003200 - Societal Re-orientation - General	031805100200 - Judiciary - Abia State Judiciary Multi-Door Court House	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - LAW COURTS	40121600 - Umuahia North	2,000,000.00	2,000,000.00	-	-	-	-
Purchase of 40 KVA Generating sets	02100123003300 - Societal Re-orientation - General	031805100200 - Judiciary - Abia State Judiciary Multi-Door Court House	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	40121600 - Umuahia North	4,000,000.00	4,000,000.00	-	20,000,000.00	-	-
Purchase of standard office furniture and fittings at Obingwa (2 Executive desks, 20 ergonomic chairs, 2 bookshelves, and window fittings) for improved working conditions	02100123003400 - Societal Re-orientation - General	031805100200 - Judiciary - Abia State Judiciary Multi-Door Court House	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	40121600 - Umuahia North	7,000,000.00	7,000,000.00	-	20,000,000.00	-	-
Rehabilitation/Repairs of Office Buildings	02100123003500 - Societal Re-orientation - General	031805100200 - Judiciary - Abia State Judiciary Multi-Door Court House	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	3,000,000.00	3,000,000.00	-	30,000,000.00	-	-
Purchase of Industrial Equipment Public Address System (Zunits)	02100125010100 - Societal Re-orientation - General	031805100200 - Judiciary - Abia State Judiciary Multi-Door Court House	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70331 - LAW COURTS	40121600 - Umuahia North	-	-	-	5,000,000.00	-	-
Construction/Provision of Office Buildings	02100125010200 - Societal Re-orientation - General	031805100200 - Judiciary - Abia State Judiciary Multi-Door Court House	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	-	-	-	80,000,000.00	-	-
Renovation of Multi-Door Court House	02100125010300 - Societal Re-orientation - General	031805100200 - Judiciary - Abia State Judiciary Multi-Door Court House	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	-	-	-	50,000,000.00	-	-
Digitalisation of Customary Court of Appeal	02100123003600 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - LAW COURTS	40121600 - Umuahia North	30,000,000.00	30,000,000.00	-	-	-	-
Acquisition of Capital Assets	02100123003700 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23010101 - PURCHASE / ACQUISITION OF LAND	70331 - LAW COURTS	40121600 - Umuahia North	20,000,000.00	20,000,000.00	-	-	-	-
Fencing of Customary Court of Appeal Headquarter Umuahia	02100122000300 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	9,000,000.00	9,000,000.00	1,000,000.00	8,000,000.00	-	-
Re-Roofing of Customary Court of Appeal	02100123003800 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	15,000,000.00	15,000,000.00	-	10,000,000.00	-	-
Purchase of 300 KVA Mikkano Lister sound proof Plant	02100123003900 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	40121600 - Umuahia North	50,000,000.00	50,000,000.00	-	50,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Provision of (1in No) Utility minis Bus for CCA Headquarters	02100123004000 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	40121600 - Umuahia North	25,000,000.00	25,000,000.00	-	27,000,000.00	-	-
Provision of one Coaster Bus and one 18 seater bus	02100124002200 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	40121600 - Umuahia North	90,000,000.00	-	-	120,000,000.00	-	-
Construction/renovation of office complex and external works at CCA	02100123004100 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	130,000,000.00	30,000,000.00	-	40,000,000.00	-	-
Purchase of Law Books /Law Reports At the Library Of Custom	02100122000400 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	40121600 - Umuahia North	10,000,000.00	10,000,000.00	-	15,000,000.00	-	-
Purchase of official vehicles for chief Judge ,DCR, and others	02100124002300 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	40121600 - Umuahia North	300,000,000.00	-	-	250,000,000.00	-	-
Landscaping /drainage of Customary court of Appeal	02100122000500 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	13,000,000.00	-	-	4,000,000.00	4,000,000.00	-
Purchase of Equipment- Public Address Systems for Customary	02100123004200 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70331 - LAW COURTS	40121600 - Umuahia North	6,000,000.00	6,000,000.00	-	6,000,000.00	-	-
Construction of security house at CCA entrance gate	02100123004300 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	2,000,000.00	2,000,000.00	-	2,500,000.00	-	-
Construction of a multipurpose hall for by staff and others	02100123004400 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	20,000,000.00	20,000,000.00	-	10,000,000.00	-	-
Supply and installation of furniture (5 corporate desks, 10 executive chairs, 2 cabinets, and necessary fittings like blinds, light fixtures, and storage units)	02100123004500 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	40121600 - Umuahia North	5,000,000.00	5,000,000.00	-	5,500,000.00	-	-
Construction of Judges Car Port 9 in Number	02100123004600 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	10,000,000.00	10,000,000.00	-	6,000,000.00	-	-
Construction of quarters for Nine CCA Judges	02100125010400 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	-	-	-	130,000,000.00	-	-
Constriction/fencing of New Courts at Eziukwu, Obikabia, Oguduasa, Constriction/Olori, Ezi-Amala, Alayi, and Uzuakoli	02100125010500 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	-	-	-	80,000,000.00	-	-
Provision of 89 No vehicle for chairmen	02100125010600 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	40121600 - Umuahia North	-	-	-	270,000,000.00	-	-
Rehabilitation/Asphalting of CCA Road	02100125010700 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23020114 - CONSTRUCTION / PROVISION OF ROADS	70331 - LAW COURTS	40121600 - Umuahia North	-	-	-	63,000,000.00	-	-
Renovation of CCA Court Building/Halls and other Customary Court Halls	02100125010800 - Societal Re-orientation - General	031805200100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	-	-	-	26,000,000.00	-	-
Purchase of Law Books & Library Equipment	02100123004700 - Societal Re-orientation - General	032600100100 - Ministry of Justice	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	15,000,000.00	9,136,000.00	12,000,000.00	-	-
Procurement of ergonomic desks, 10 chairs, 3 desktop computers, 1 printer, keyboards, mice, and UPS devices	02100122000600 - Societal Re-orientation - General	032600100100 - Ministry of Justice	23010101 - PURCHASE / ACQUISITION OF LAND	70331 - LAW COURTS	40141800 - STATE WIDE	30,000,000.00	2,030,000,000.00	-	50,000,000.00	-	-
Establishment of ICT work Station foe access to Legal Info.& Visual Consultations	02100123004900 - Societal Re-orientation - General	032600100100 - Ministry of Justice	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	10,000,000.00	35,000,000.00	-	-
Purchase of 100 mobile phones for the recording of Confessional Statement for the Police & Law Officers	02100124002400 - Societal Re-orientation - General	032600100100 - Ministry of Justice	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70331 - LAW COURTS	40141800 - STATE WIDE	4,000,000.00	4,000,000.00	-	-	-	-
Establishment of Citizenship Mediation Centre in Umuahia & Aba	02100124002500 - Societal Re-orientation - General	032600100100 - Ministry of Justice	23050110 - VALUE ORIENTATION/SENSITIZATION	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	12,000,000.00	-	-
Digitalization (Automation) of 26 No. Courts in the State	02100124002600 - Societal Re-orientation - General	032600100100 - Ministry of Justice	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - LAW COURTS	40141800 - STATE WIDE	7,000,000,000.00	2,998,000,000.00	2,000,000,000.00	1,000,000,000.00	-	-
Establishment of 5 Units Mobile Courts in the State	02100124002700 - Societal Re-orientation - General	032600100100 - Ministry of Justice	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70331 - LAW COURTS	40141800 - STATE WIDE	350,000,000.00	350,000,000.00	-	400,000,000.00	-	-
Admin of Criminal Justice Monitoring Cmtee of Abia State(A	02100123004900 - Societal Re-orientation - General	032600100100 - Ministry of Justice	23050103 - MONITORING AND EVALUATION	70331 - LAW COURTS	40141800 - STATE WIDE	13,000,000.00	13,000,000.00	-	15,000,000.00	-	-
Research into the customary practices of our people and public	02100123005000 - Societal Re-orientation - General	032600200100 - Abia State Law Review and Reform Commission	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	40121600 - Umuahia North	8,000,000.00	8,000,000.00	-	8,000,000.00	-	-
Workshops, Seminars, Conferences and Colloquiums	02100123005100 - Societal Re-orientation - General	032600200100 - Abia State Law Review and Reform Commission	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	40121600 - Umuahia North	2,550,000.00	2,550,000.00	-	12,550,000.00	-	-
Purchase of Photocopier	02100123005200 - Societal Re-orientation - General	032600200100 - Abia State Law Review and Reform Commission	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70331 - LAW COURTS	40121600 - Umuahia North	2,500,962.00	2,500,962.00	-	5,000,000.00	-	-
Quarterly Report, Collation and update of Judgment (Electronic of Court Proceeding in Abia State)	02100123005300 - Societal Re-orientation - General	032600200100 - Abia State Law Review and Reform Commission	23050111 - PUBLICATIONS/PUBLICITY	70331 - LAW COURTS	40121600 - Umuahia North	10,500,000.00	10,500,000.00	-	19,000,000.00	-	-
Drilling of Bore hole in the Complex	02100123005400 - Societal Re-orientation - General	032600200100 - Abia State Law Review and Reform Commission	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	40121600 - Umuahia North	8,229,800.00	8,229,800.00	-	-	-	-
10 KVA Solar Inverter with Tubular Battery	02100123005500 - Societal Re-orientation - General	032600200100 - Abia State Law Review and Reform Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	40121600 - Umuahia North	6,245,837.00	6,245,837.00	-	12,700,000.00	12,700,000.00	-
Construction of Two Rooms, Security Post, Fencing and Flooring of the Office Complex.	02100125010900 - Societal Re-orientation - General	032600200100 - Abia State Law Review and Reform Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	-	-	-	43,236,480.00	-	-
Production/Printing Abia State LGA Bye Laws from the 17 LGAs	02100125011000 - Societal Re-orientation - General	032600200100 - Abia State Law Review and Reform Commission	23050111 - PUBLICATIONS/PUBLICITY	70331 - LAW COURTS	40121600 - Umuahia North	-	-	-	6,500,000.00	-	-
Abia Youth Job Creation Project	08100121000100 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050110 - VALUE ORIENTATION/SENSITIZATION	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	52,000,000.00	52,000,000.00	30,000,000.00	-	-	-
Youth Micro Credit Scheme/ Matching Grant	08100123000100 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050110 - VALUE ORIENTATION/SENSITIZATION	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	52,000,000.00	52,000,000.00	-	-	-	-
Furnishing of New NYSC Building/Rehabilitation of facilities @ NYSC orientation Camp	08100124000100 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	90,000,000.00	90,000,000.00	45,000,000.00	40,000,000.00	-	-
Research and Development	08100122000100 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	-	-	-	-
Special project activities for the Youth (National Youth Par	08100123000200 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	2,500,000.00	2,500,000.00	-	20,000,000.00	-	-
Construction of RAMPs in Public Offices to assist the Physical Challenge	08100123000300 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	11,000,000.00	11,000,000.00	-	13,000,000.00	-	-
Hosting of International Youth week in the State	08100123000400 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	-	40,000,000.00	-	-
Development of Abia Youth Portal	08100123000500 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	-	15,000,000.00	-	-
Abia Youth Livelihood (Female Youth)/Empowerment Project	08100123000600 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Procurement of sports equipments (wrestling mat, takwando mat, and kick boxing mat) for National Sports Festival and national games	08100122000200 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	520,000.00	65,000,000.00	-	-
Rehabilitation of handball, volleyball, and basketball courts for National Youth Games.	08100122000300 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	75,000,000.00	-	-
Hosting of International Competitions- (CAF, CAP, AAF etc)	08100124000200 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	5,000,000.00	-	-	-
Physically Challenged Sports Competition/Para Games	08100122000400 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	70,000,000.00	70,000,000.00	-	-	-	-
Construction/Rehabilitation of of Nsulu Games Village	08100124000300 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	7,000,000,000.00	2,000,000,000.00	-	1,000,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Abia Youth Farm Project	08100122000500 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	-	-	-	-
Enumeration of Sporting Activities	08100122000600 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	-	-	-	-
Abia State Ministry of Youth&Sports Development Database and	08100122000700 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Abia Youth Sports Festival/School Sports Competition	08100124000400 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	23,000,000.00	60,000,000.00	-	-
Programme Support/Empowerment of Youth Organisations-NYSC,NY	08100122000800 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	-	-	-	-
Empowerment and Training of 100 Disable Youths	08100123000700 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	-	50,000,000.00	-	-
National Teqball competition and equipment for the Game	08100124000500 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	130,246,000.00	130,246,000.00	83,000,000.00	-	-	-
National Para Games/ Umuahia/Egypt para/Pattaya, Thailand/Abia national Para	08100124000600 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	120,000,000.00	120,000,000.00	20,000,000.00	120,000,000.00	-	-
Training of 200 Abia Youth on Agriculture Value Chain	08100124000700 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050108 - CAPACITY BUILDING	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-	-
Digital/Green Skills Acquisition/online TV	08100124000800 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	30,000,000.00	30,000,000.00	-
Rehabilitation of Umuahia Township Stadium	08100124000900 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	2,000,000,000.00	500,000,000.00	64,925,000.00	250,000,000.00	-	-
Construction of a permanent beach soccer pitch in Aba, Abia state and soccer equipments (goalpost, goal nets, lines, cross corner flags, balls, and cartons) for Hosting of second edition of Beach soccer.	08100124001000 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	30,000,000.00	-	-
Procurement of sports equipments (table tennis boards and accessories, and footballs), executive sport tracks, jerseys, football goal posts and nets for Interministerial game.	08100124001100 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	-	30,000,000.00	-	-
Sensitization and Advocacy for seven clusters of disability on International Disability Programme	08100124001200 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	22,000,000.00	-	-
Purchase and printing of T-shirts. Caps for Campaign against Drug Abuse/Cultism among Youth	08100124001300 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050110 - VALUE ORIENTATION/SENSITIZATION	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	20,000,000.00	-	-
Purchase and printing of T-shirts. caps, for Life Planning for Adolescents and Youths (L-PAY) campaign against Teenage pregnancy	08100124001400 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	12,000,000.00	12,000,000.00	-	20,000,000.00	-	-
Review and Production of the Abia State Youth Development Policy document	08100124001500 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050111 - PUBLICATIONS/PUBLICITY	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	11,000,000.00	11,000,000.00	-	22,000,000.00	-	-
Hosting of Inter Local Government badminton Championship, Umuahia in the Abia State	08100124001600 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	-	-	-	-
Procurement of Sports Facilities-(footballs, set of jersey, medals, trophy, track, etc.) for 2nd Edition of First Lady Inter Local Govt. female football competition	08100124001700 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	-	40,000,000.00	-	-
Establishment of Sports Clinic in Umuahia Stadium	08100124001800 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70811 - RECREATIONAL AND SPORTING	40121600 - Umuahia North	100,000,000.00	100,000,000.00	60,000,000.00	-	-	-
Hosting of Abia State sports grassroots development talent Hunt (eg. Golf,wrestling), basket ball and cycling	08100124001900 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	250,000,000.00	250,000,000.00	101,159,450.00	-	-	-
Purchase and printing of T-shirts, caps, production and sanitation equipments (shovels, rakes, and headpans) for international Volunteer Day	08100124002000 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	20,000,000.00	-	-
Production of brochures and orientation packs for training of Teen Clubs in the State.	08100124002100 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050110 - VALUE ORIENTATION/SENSITIZATION	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	-	-	-	-
Provision for National/International Sports summit	08100124002200 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	1,331,000.00	21,000,000.00	-	-
Provision of Sports facilities for Physically Challenged Sports Club Annual Subvention.	08100124002300 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	20,000,000.00	-	-
Provision of Sports facilities for Community Sports competition in the State	08100124002400 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	4,500,000,000.00	1,000,000,000.00	52,699,000.00	-	-	-
Hosting and Procurement of sports equipments and materials (footballs, jerseys etc.) and for Governor's cup competition.	08100124002500 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	-	50,000,000.00	-	-
Provision of Sports facilities for Enyimba Football	08100124002600 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	-	300,000,000.00	-	-
Purchase of 2 vehicles, Hilux truck and Bus for Enyimba Football Club	08100125000100 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23010105 - PURCHASE OF MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	-	-	150,000,000.00	-	-
Hosting of first Abia Games (Badminton) international competition, (Umuahia)	08100125000200 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	-	-	123,000,000.00	-	-
Purchase of Accessible Wheel Chair Coaster Bus	08100125000300 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23010105 - PURCHASE OF MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	-	-	70,000,000.00	-	-
Provision of Para Sports equipments for Abia state (Para-badminton, Para-power lifting, Sitting Volleyball)	08100125000400 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	-	-	25,000,000.00	-	-
Empowering community youth leaders for positive change, social responsibility and community development	08100125000500 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	-	-	20,000,000.00	20,000,000.00	-
Entrepreneurial training program and equipping for 200 youth on confectioneries	08100125000600 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050108 - CAPACITY BUILDING	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	-	-	45,000,000.00	45,000,000.00	-
Capacity Building of 400 Abia Youth on Integrated Fish farming plus equipping	08100125000700 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050108 - CAPACITY BUILDING	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	-	-	25,000,000.00	25,000,000.00	-
Creating a general portal for Youth Living with disability in 17 Local Government of Abia State	08100125000800 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	-	-	12,000,000.00	-	-
Provision for participation in National Division 1, under 15 South East Handball Championship competition	08100125000900 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	-	-	25,000,000.00	-	-
Completion of Sports Council Headquarter at Umuahia Stadium	08100125001000 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - RECREATIONAL AND SPORTING	40121600 - Umuahia North	-	-	-	40,000,000.00	-	-
Procurement of sports equipments and materials (cricket bats and sticks, hockey goalposts and sticks, kick boxing protectors, judogy, basketballs, and protective cups for combatant games)	08100125001100 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	-
Hosting of 2nd Edition of Secondary School Youth Games competition	08100125001200 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	-	-	30,000,000.00	-	-
Re-roofing/Remodelling of office accommodation at school Road Secretariat, Umuahia	08100125001300 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
Purchase of 3 nos HP laptops, 2 nos HP desktops, and 2 nos HP Laserjet printer	08100125001400 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23010113 - PURCHASE OF COMPUTERS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	-	-	15,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Provision for States Sports Association and Federation Competition	08100125001500 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	-	-	60,000,000.00	-	-
Repair of Basketball, Volleyball and Handball courts in Aba	08100125001600 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70811 - RECREATIONAL AND SPORTING	40130100 - Aba North	-	-	-	100,000,000.00	-	-
Provision for Tertiary Institutions sports competition in Abia State	08100125001700 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
Enyimba FC-Purchase of 2 nos. HiLux buses	08100125001800 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	144,000,000.00	-	100,000,000.00	-	-
Enyimba FC-Purchase of a brand new coaster bus	08100125001900 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	130,000,000.00	-	100,000,000.00	-	-
Enyimba FC-Purchase of a Hummer Bus	08100125002000 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	75,000,000.00	-	50,000,000.00	-	-
Enyimba FC-Purchase of Office furniture- (5 nos executive office desks, and 60 nos swivel chairs).	08100125002100 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	12,560,000.00	-	12,560,000.00	-	-
Purchase of Gym equipments for Enyimba FC	08100125002200 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	15,000,000.00	-	15,000,000.00	-	-
Enyimba FC- Renovation of VIP/stores in the stadium	08100125002300 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70811 - RECREATIONAL AND SPORTING	40131000 - Obingwa	-	25,000,000.00	-	25,000,000.00	-	-
Construction of Enyimba Sporting Camp at Obingwa	08100125002400 - Youth - General	051300100100 - Ministry of Youths and Sports Development	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70811 - RECREATIONAL AND SPORTING	40141800 - STATE WIDE	-	-	-	500,000,000.00	-	-
Engagement with Local, National and International Partners	08100124002700 - Youth - General	051300800100 - Abia State Disability Commission	23050110 - VALUE ORIENTATION/SENSITIZATION	71012 - DISABILITY	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	16,000,000.00	-	-
Consultancy for Assessments, Policy frameworks & Guidelines on PWDs	07100124000100 - Gender - General	051300800100 - Abia State Disability Commission	23050101 - RESEARCH AND DEVELOPMENT	71012 - DISABILITY	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	-	5,000,000.00	-	-
Rehabilitation of Office Space and dedicated center At Aba for Persons with Disabilities (PWDs)	07100124000200 - Gender - General	051300800100 - Abia State Disability Commission	23050110 - VALUE ORIENTATION/SENSITIZATION	71012 - DISABILITY	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	4,000,000.00	-	-
Rehabilitation of Capacity Building Hub for Persons with Disabilities (PWDs) and Community at Nsulu, Abia State	07100124000300 - Gender - General	051300800100 - Abia State Disability Commission	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71012 - DISABILITY	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	6,000,000.00	-	-
Procurement and distribution of assistive devices	07100124000400 - Gender - General	051300800100 - Abia State Disability Commission	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71012 - DISABILITY	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	-	15,000,000.00	-	-
Commemoration of Int'l Disability Days	07100124000500 - Gender - General	051300800100 - Abia State Disability Commission	23050110 - VALUE ORIENTATION/SENSITIZATION	71012 - DISABILITY	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	-	-	-	-
Support PWDs Local, National & International Engagements	07100124000600 - Gender - General	051300800100 - Abia State Disability Commission	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	-	10,000,000.00	-	-
Rehabilitation of Monitoring and Evaluation Center for Activities of Persons with Disabilities (PWDs)	07100124000700 - Gender - General	051300800100 - Abia State Disability Commission	23050103 - MONITORING AND EVALUATION	71012 - DISABILITY	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	2,000,000.00	-	-
Purchase of 12 Nos of Modern Office Table	07100125000100 - Gender - General	051300800100 - Abia State Disability Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71012 - DISABILITY	40141800 - STATE WIDE	-	1,435,200.00	-	-	-	-
Purchase of 10 Nos of HP EliteBook 840 G6 Intel Core 15-16GB RAM/1TB Reader Window 11 Pro Laptop+Bag	07100125000200 - Gender - General	051300800100 - Abia State Disability Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71012 - DISABILITY	40141800 - STATE WIDE	-	10,660,000.00	-	-	-	-
Purchase of 6 Nos LG 2HP Genoa-B Dual Inverter Air Conditioner (S4UQ18K13QE)	07100125000300 - Gender - General	051300800100 - Abia State Disability Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71012 - DISABILITY	40141800 - STATE WIDE	-	6,161,220.00	-	-	-	-
Purchase of 72"x27" Projector Screen with Tripod Stand	07100125000400 - Gender - General	051300800100 - Abia State Disability Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71012 - DISABILITY	40141800 - STATE WIDE	-	117,000.00	-	-	-	-
Purchase of Higher Resolution Brightness Projector	07100125000500 - Gender - General	051300800100 - Abia State Disability Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71012 - DISABILITY	40141800 - STATE WIDE	-	325,000.00	-	-	-	-
Purchase of 2 Nos Canon Maxify Gv6040 Wireless Colour 3-in-1 Reillable Mesabank Inkjet Printer @ 1,300,000	07100125000600 - Gender - General	051300800100 - Abia State Disability Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71012 - DISABILITY	40141800 - STATE WIDE	-	2,600,000.00	-	-	-	-
Purchase of 2 Nos Skyrun 252 Litres Double Door Top Mount Fridge (BCD-257A)inox @ 772,072.60	07100125000700 - Gender - General	051300800100 - Abia State Disability Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71012 - DISABILITY	40141800 - STATE WIDE	-	1,544,145.20	-	-	-	-
Purchase of 2 Nos 2021 Ultra Modern Excutive Office Table with Extension @ 780,000	07100125000800 - Gender - General	051300800100 - Abia State Disability Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71012 - DISABILITY	40141800 - STATE WIDE	-	1,560,000.00	-	-	-	-
Purchase of 24 Nos of Foldable Plastic Chairs with Metal Legs @ 84,500	07100125000900 - Gender - General	051300800100 - Abia State Disability Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71012 - DISABILITY	40141800 - STATE WIDE	-	2,028,000.00	-	-	-	-
Purchase of 5 Nos Executive Office Stretch Spandex Chair Covers Anti-Dirty for 5 Members of the Commission	07100125001000 - Gender - General	051300800100 - Abia State Disability Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71012 - DISABILITY	40141800 - STATE WIDE	-	970,924.50	-	-	-	-
Review and Production of Assessment year book for People With Disability	07100125001100 - Gender - General	051300800100 - Abia State Disability Commission	23050101 - RESEARCH AND DEVELOPMENT	71012 - DISABILITY	40141800 - STATE WIDE	-	-	-	3,000,000.00	3,000,000.00	-
Conduct of Economic Survey on Persons with Disability	07100125001200 - Gender - General	051300800100 - Abia State Disability Commission	23050103 - MONITORING AND EVALUATION	71012 - DISABILITY	40141800 - STATE WIDE	-	-	-	2,000,000.00	2,000,000.00	-
Rehabilitation of Vocational Training and Empowerment Facility for Persons with Disabilities (PWDs) at Obehe	07100125001300 - Gender - General	051300800100 - Abia State Disability Commission	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Rehabilitation of Vocational Training and Empowerment Center for Persons with Disabilities (PWDs) at Igbere	07100125001400 - Gender - General	051300800100 - Abia State Disability Commission	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Rehabilitation of Vocational Training and Empowerment Hub for Persons with Disabilities (PWDs) at Nvosi	07100125001500 - Gender - General	051300800100 - Abia State Disability Commission	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Advocay/Sensitization on Ending Violence Against Persons with Disabilities (PWDs)	07100125001600 - Gender - General	051300800100 - Abia State Disability Commission	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	-	-	-	5,000,000.00	-	-
NUT & Advocacy/Sensitization on Food and Nutrition for Persons with Disabilities (PWDs)	07100125001700 - Gender - General	051300800100 - Abia State Disability Commission	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	-	-	-	5,000,000.00	5,000,000.00	5,000,000.00
Procurement of modern office desks, executive chairs, filing cabinets, and meeting tables for administrative use	07100125001800 - Gender - General	051300800100 - Abia State Disability Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71012 - DISABILITY	40141800 - STATE WIDE	-	-	-	4,475,000.00	-	-
Purchase and distribution of 5 laptops with pre-installed screen-reading software, braille keyboards, and training materials for visually impaired students	07100125001900 - Gender - General	051300800100 - Abia State Disability Commission	23010113 - PURCHASE OF COMPUTERS	71012 - DISABILITY	40141800 - STATE WIDE	-	-	-	6,000,000.00	-	-
Provision for Commemoration on International Disability Days and Special Days for PWDs	07100125002000 - Gender - General	051300800100 - Abia State Disability Commission	23050104 - ANNIVERSARIES/CELEBRATIONS	71012 - DISABILITY	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
PURCHASE OF GENERATING SET	07100125002100 - Gender - General	051300800100 - Abia State Disability Commission	23010119 - PURCHASE OF POWER GENERATING SET	71012 - DISABILITY	40141800 - STATE WIDE	-	-	-	825,000.00	-	-
Capacity Buiding of teachers on disability inclusive Education (Sign language interpreter training, Braille Writing and autism child management), and Building capacity of Health workers on disability inclusive health services.(Rehabilitation, reintegration and psychosocial development, socio-psychological support)	07100125002200 - Gender - General	051300800100 - Abia State Disability Commission	23050110 - VALUE ORIENTATION/SENSITIZATION	71012 - DISABILITY	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	-
RENOVATION OF THE SCHOOL FOR THE BLIND INTO AN ULTRA MODERN REHABILITATION CENTRE FOR PWDs IN UMUAHIA	07100125002300 - Gender - General	051300800100 - Abia State Disability Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71012 - DISABILITY	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
PURCHASE OF 1 Nos UTILITY VEHICLES	07100125002400 - Gender - General	051300800100 - Abia State Disability Commission	23010105 - PURCHASE OF MOTOR VEHICLES	71012 - DISABILITY	40141800 - STATE WIDE	-	-	-	70,000,000.00	-	-
PURCHASE OF DISABILITY ACCESSIBLE SPORTS / GAMING EQUIPMENT	07100125002500 - Gender - General	051300800100 - Abia State Disability Commission	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
CONSTRUCTION OF DISABILITY FRIENDLY AND STANDARDIZED RAMPS WITH HAND RAILS	07100125002600 - Gender - General	051300800100 - Abia State Disability Commission	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	-	-	-	6,500,000.00	-	-
ABIA STATE COMMISSION FOR THE WELFARE OF PERSONS WITH DISABILITIES (ASCWPDS) SECRETRIATE	07100125002700 - Gender - General	051300800100 - Abia State Disability Commission	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
Rehabilitation of Remand Home in Aba	07100123000100 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40121600 - Umuhia North	100,000,000.00	100,000,000.00	-	50,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Construction of a half way home	07100123000200 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	100,000,000.00	100,000,000.00	-	80,000,000.00	-	-
Nigeria For Women -Abia State Women Economic empowerment Project (NFV)	07100122000100 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	480,000,000.00	480,000,000.00	327,992,621.16	350,000,000.00	-	-
Recreational Center for the Elderly Persons	07100123000300 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	-	-	-	-
Intervention on Special Projects for Indigent Women	07100122000200 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	500,000,000.00	500,000,000.00	280,785,840.75	520,000,000.00	-	-
Supply of 5 laptops pre-installed with sign language interpretation software and visual aids to facilitate learning for students with hearing impairments	07100123000400 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23010113 - PURCHASE OF COMPUTERS	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	-	40,000,000.00	-	-
Purchase of Vehicles (1 cabinet Hilux and 1 hummer bus)	07100124000800 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23010105 - PURCHASE OF MOTOR VEHICLES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	85,000,000.00	105,000,000.00	-	120,000,000.00	-	-
Children Recreation Centre	07100123000500 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	300,000,000.00	300,000,000.00	-	-	-	-
Establishment of Skill Acquisition and Empowerment Centre	07100124000900 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	-	-	-	-
Advocacy and Sensitization of the Public on Gender Based Violence & Sexual Abuse	07100124001000 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050110 - VALUE ORIENTATION/SENSITIZATION	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	14,085,000.00	50,000,000.00	-	-
NUT.1. Food Production Provision of Food and Nutrition for Vulnerables.	07100124001100 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050111 - PUBLICATIONS/PUBLICITY	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00	100,000,000.00
Establishment of Situation Room for Gender Based Violence Reportage.(mandated by PMWA for all 36 States and FCT)	07100124001200 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	35,000,000.00	35,000,000.00	-	35,000,000.00	-	-
NUT.2.CP Establishment of Creche within the premises of MOWAPA, Umuahia	07100124001300 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	100,000,000.00	100,000,000.00	-	148,000,000.00	-	148,000,000.00
Construction of a State of the Art Cenotaph in Umuahia	07100124001400 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	210,000,000.00	210,000,000.00	-	-	-	-
Provision of Ultra Modern Rehabilitation Centre for PWDs in Umuahia	07100124001500 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	103,000,000.00	103,000,000.00	-	-	-	-
Establishment of 3 (no) Sexual Assault Referral Centres (SARC) (Support Shelters, one in each of the 3 Senatorial Zones.)	07100124001600 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	300,000,000.00	300,000,000.00	-	200,000,000.00	-	-
Provision for Sexually Abuse Referral Centres/Shelter Support Services in the State	07100124001700 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	30,000,000.00	30,000,000.00	-	30,000,000.00	-	-
Provision for implementation of Gender-Based Violence (GBV) Policy and reforms in the State	07100124001800 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050110 - VALUE ORIENTATION/SENSITIZATION	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	-	20,000,000.00	-	-
Advocacy/Sensitization of the Public on girl child education across the State	07100124001900 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050110 - VALUE ORIENTATION/SENSITIZATION	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	30,000,000.00	-	-
Provision for campaign on Female Adult Illracy education projects	07100124002000 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050110 - VALUE ORIENTATION/SENSITIZATION	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	20,000,000.00	5,000,000.00	-	20,000,000.00	-	-
Production of Gender Based Violence Information Education Communication (IEC) materials	07100124002100 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050110 - VALUE ORIENTATION/SENSITIZATION	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	30,000,000.00	-	-
Advocacy and Awareness programs for the Public on Gender issues against the vulnerabilities in the State	07100124002200 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050110 - VALUE ORIENTATION/SENSITIZATION	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	50,000,000.00	65,000,000.00	-	50,000,000.00	-	-
Human Capacity building of staff and stakeholders on prevention, response and remedies on Gender Based issues in the State	07100124002300 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	-	50,000,000.00	-	-
Provision for Abia State Special Vulnerability Empowerment Fund projects/programme for Gender Based Violence survivors	07100124002400 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	500,000,000.00	199,500,000.00	3,200,000.00	300,000,000.00	-	-
Establishment and Development of Abia Vulnerability Database System for the management GBV etc.	07100124002500 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	60,000,000.00	40,000,000.00	-	50,000,000.00	-	-
Provision of Market Stores at Ndielu Ugwuweke.	07100125002800 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40110400 - Bende	30,000,000.00	30,000,000.00	-	-	-	-
Upgrading of Market at Ahuma / Orukwu Ndi Oji Ahuma in Arochukuw LGA	07100125002900 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40110300 - Arochukuw	100,000,000.00	100,000,000.00	-	-	-	-
Upgrading of Market at Ezukwu in Aba South LGA	07100125003000 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40130200 - Aba South	30,000,000.00	30,000,000.00	-	-	-	-
Upgrading of existig dilapidated Market at Ibeme in Obingwa LGA	07100125003100 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40131000 - Obingwa	50,000,000.00	50,000,000.00	-	-	-	-
Upgrading of Market at Ipuje Ogbo in Umuahia South LGA	07100125003200 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40121700 - Umuahia South	20,000,000.00	20,000,000.00	-	-	-	-
Upgrading of Market at Okoko Item in Bende LGA	07100125003300 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40110400 - Bende	30,000,000.00	30,000,000.00	-	-	-	-
Upgrading of Market at Osusu Umuelendu in Ugwuagbo LGA	07100125003400 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40130600 - Ugwuagbo	50,000,000.00	50,000,000.00	-	-	-	-
Upgrading of Leru Umuchieze Community Market in Umunneochi LGA	07100125003500 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40110900 - Umunneochi	60,000,000.00	60,000,000.00	-	-	-	-
Rehabilitation of Market Square at Umuogor in Aba North LGA	07100125003600 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	-	-	-	-
Renovation of Mbawsi Modern Market at Umuomainta/ Mbawsi Nsulu in Isiala Ngwa Ngwa North LGA	07100125003700 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40120600 - Isiala Ngwa North	30,000,000.00	30,000,000.00	-	-	-	-
Provision of Market at Umuezerola in Umuahia North LGA	07100125003800 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	40,000,000.00	40,000,000.00	-	-	-	-
Provision of Council Hall @ Amaaji Ihie in Ugwuagbo LGA	07100125003900 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40130600 - Ugwuagbo	40,000,000.00	40,000,000.00	-	-	-	-
Provision of Civic Hall @ Okoko in Ikwuano LGA	07100125004000 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40120500 - Ikwuano	45,000,000.00	45,000,000.00	-	-	-	-
Reconstruction of Asa Amaise Hall (Asa Umuakwa) in Ugwuagbo LGA	07100125004100 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40130600 - Ugwuagbo	40,000,000.00	40,000,000.00	-	-	-	-
Provision of Community Hall in Ikeala Mbutu in Isiala Ngwa South LGA	07100125004200 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40120700 - Isiala Ngwa South	65,000,000.00	65,000,000.00	-	-	-	-
Rehabilitation of IPU East Community Hall in Ukwa West LGA	07100125004300 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40131400 - Ukwa West	60,000,000.00	60,000,000.00	-	-	-	-
Provision of Ohabuke /Obieze Isu Civic Centre in Arochukuw LGA	07100125004400 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40110300 - Arochukuw	100,000,000.00	100,000,000.00	-	-	-	-
Provision of Village Hall @ Umuchim in Isiala Ngwa South	07100125004500 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40120700 - Isiala Ngwa South	50,000,000.00	50,000,000.00	-	-	-	-
Provision of Lockup Shops @ Umoguele Nvosi in Isiala Ngwa South LGA	07100125004600 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40120700 - Isiala Ngwa South	30,000,000.00	30,000,000.00	-	-	-	-
Provision of Civic Hall at Obuzor in Osioma LGA	07100125004700 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40131200 - Osioma	60,000,000.00	60,000,000.00	-	-	-	-
Provision of Civic Centre at Etti Ohazu in Aba South LGA	07100125004800 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40130200 - Aba South	60,000,000.00	60,000,000.00	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Provision of Civic Centre @ Amokwe Ugbu in Umuahia North	07100125004900 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	40,000,000.00	40,000,000.00	-	-	-	-
Repair of Hand Pumps (50 in Number)	07100125005000 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	13,000,000.00	13,000,000.00	-	-	-	-
Research and Development (State poverty mapping and Scale up Project).	07100125005100 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	-	-	-	-
Rehabilitation of Community Development Training Centre at Alayi, Bende LGA	07100125005200 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23030103 - REHABILITATION / REPAIRS - HOUSING	71041 - FAMILY AND CHILDREN	40110400 - Bende	120,000,000.00	120,000,000.00	-	-	-	-
Establishment of Participatory M&E System for state and Community Projects	07100125005300 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050103 - MONITORING AND EVALUATION	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	10,000,000.00	10,000,000.00	-	-	-	-
Provision of Skills Acquisition centre @ in Arochuku LGA	07100125005400 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	50,000,000.00	50,000,000.00	-	-	-	-
Resuscitation of Skills Acquisition @ Elu Ohazu Igwebukie Asame in Aba South LGA	07100125005500 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40130200 - Aba South	20,000,000.00	20,000,000.00	-	-	-	-
Resuscitation of Skills Acquisition @ Obohia in Ukwa East LGA	07100125005600 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40131500 - Ukwa East	20,000,000.00	20,000,000.00	-	-	-	-
Completion of Abandoned Market at Amorji Ihie in Ugwuagbo LGA	07100125005700 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	71041 - FAMILY AND CHILDREN	40130600 - Ugwuagbo	40,000,000.00	40,000,000.00	-	-	-	-
Resuscitation of Market @ Egwueleke Nkwoegwu in Umuahia North LGA	07100125005800 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	50,000,000.00	50,000,000.00	-	-	-	-
Establishment of Skill Acquisition @ Ibinaukwu Igbere in Bende LGA	07100125005900 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40110400 - Bende	20,000,000.00	20,000,000.00	-	-	-	-
Upgrading of Existing Market Ezama, Aba North LGA	07100125006000 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	71041 - FAMILY AND CHILDREN	40130100 - Aba North	10,000,000.00	10,000,000.00	-	-	-	-
Provision of Oil Processing Mill for Women @ Isingwu Okpuala in Umuahia North LGA	07100125006100 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	10,000,000.00	10,000,000.00	-	-	-	-
Provision of Modern Market at Umuagu in Isukwuato LGA	07100125006200 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	71041 - FAMILY AND CHILDREN	40110800 - Isukwuato	20,000,000.00	20,000,000.00	-	-	-	-
Provision of Oil Processing Mill for Women @ Obuohia in Ukwa East LGA	07100125006300 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40131500 - Ukwa East	20,000,000.00	20,000,000.00	-	-	-	-
Establishment of Skill Acquisition Centre @ Ijaw Akirika Uku 11 in Ukwa East LGA	07100125006400 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40131500 - Ukwa East	20,000,000.00	20,000,000.00	-	-	-	-
Establishment of Skills Acquisition Centre at Ipupe Umuahia South LGA	07100125006500 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	-	-	-	-
Provision of Palm Oil Processing Mill @ Amalato Umunneochi LGA	07100125006600 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40110900 - Umunneochi	20,000,000.00	20,000,000.00	-	-	-	-
Completion and Equipping of Skills Acquisition Centre at Amakpoke, Umunneochi LGA	07100125006700 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	-	-	-	-
Grading Eliamunume-Nnnochie Feeder Farm Road with 6(no) Culverts	05100125002600 - Education Not Elsewhere Classified	051400100100 - Ministry of Women Affairs and Social Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	-	-	-	-
Special Intervention Project on Women Economic Empowerment and SMEs Start-ups	05100125002700 - Education Not Elsewhere Classified	051400100100 - Ministry of Women Affairs and Social Development	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	1,500,000.00	-	-	-	-	-
Provision of Umuobasi Ovorogwenga Feeder Road @ Obegu Ward 1 in Ugwuagbo	05100125002800 - Education Not Elsewhere Classified	051400100100 - Ministry of Women Affairs and Social Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	71041 - FAMILY AND CHILDREN	40130600 - Ugwuagbo	30,000,000.00	30,000,000.00	-	-	-	-
Construction of Feeder Road @ Urratta 1 Osioma LGA	05100125002900 - Education Not Elsewhere Classified	051400100100 - Ministry of Women Affairs and Social Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	30,000,000.00	30,000,000.00	-	-	-	-
Monitoring and Evaluation Exercise on Abia Women Empowerment Project	05100125003000 - Education Not Elsewhere Classified	051400100100 - Ministry of Women Affairs and Social Development	23050103 - MONITORING AND EVALUATION	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	8,000,000.00	10,000,000.00	9,814,000.00	-	-	-
Provision of river crossing in Oteh Awu-Ugwunkpa Community, Bende LGA	05100125003100 - Education Not Elsewhere Classified	051400100100 - Ministry of Women Affairs and Social Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	71041 - FAMILY AND CHILDREN	40110400 - Bende	20,000,000.00	20,000,000.00	-	-	-	-
Training of 340 persons from 17 LGAs on Maintenance of Rural Infrastructure	05100125003200 - Education Not Elsewhere Classified	051400100100 - Ministry of Women Affairs and Social Development	23050108 - CAPACITY BUILDING	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	10,000,000.00	10,000,000.00	-	-	-	-
Empowerment of Women Unions with Modern Palm oil and Garri Processing Machines	05100125003300 - Education Not Elsewhere Classified	051400100100 - Ministry of Women Affairs and Social Development	23050108 - CAPACITY BUILDING	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	-	-	-	-
NUT.2. Advocacy. Advocacy Programme for 6months Maternity Leave	05100125003400 - Education Not Elsewhere Classified	051400100100 - Ministry of Women Affairs and Social Development	23050108 - CAPACITY BUILDING	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	25,000,000.00	25,000,000.00	-	2,000,000.00	-	2,000,000.00
Skill Acquisition Empowerment	07100125006800 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050110 - VALUE ORIENTATION/SENSITIZATION	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	-	344,000,000.00	-	-	-	-
Household Upliftment Programme (Conditional Cash Transfer)	07100125006900 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	-	60,000,000.00	-	-	-	-
Construction of Rural Access & Mobility Project (RAMP)	05100125003500 - Education Not Elsewhere Classified	051400100100 - Ministry of Women Affairs and Social Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	-	1,000,000,000.00	-	-	-	-
Provision for Institutionalization of Menstrual Health Hygiene Management (MHHM) in Abia State	05100125003600 - Education Not Elsewhere Classified	051400100100 - Ministry of Women Affairs and Social Development	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	-	-	-	22,000,000.00	-	-
Renovation of 6 classroom blocks at Okpocha Primary School, Ohafia	05050124000100 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Basic and Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-	-
Renovation of a classroom block Akasi Ututu, Arochuku	05050124000200 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Basic and Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	40121600 - Umuahia North	20,000,000.00	-	-	25,050,000.00	-	-
Renovation/Modelling of 51 Schools (3 Per LG in the State)	05050122000100 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Basic and Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	64,725,000,000.00	64,725,000,000.00	3,515,567,580.07	24,259,399,460.00	-	-
Procurement of 20 mattresses, wardrobes, kitchen appliances, study tables, chairs, and recreational equipment.	05040223000100 - Instructional and learning materials	051700100100 - Ministry of Basic and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	120,000,000.00	-	40,000,000.00	-	-
Procuring of Library books/Resources for 50 Secondary Schools in the State	05040224000100 - Instructional and learning materials	051700100100 - Ministry of Basic and Secondary Education	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	15,000,000.00	10,000,000.00	-	-	-	-
Purchase of laboratory equipment (1 microscopes, 10 test tubes, 5 Bunsen burners, chemicals, and models).	05040222000100 - Instructional and learning materials	051700100100 - Ministry of Basic and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,300.00	25,000,300.00	-	20,000,600.00	-	-
Furnishing of 6 Schools and Equipment Procurement/Installation (2 per geopolitical zones)	05050222000100 - Furnishing	051700100100 - Ministry of Basic and Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,401,200.00	20,401,200.00	-	32,802,400.00	-	-
Education Management Information System (EMIS) database Equipment	05060323000100 - Data and data management	051700100100 - Ministry of Basic and Secondary Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	5,500,000.00	130,000,000.00	-	-
Development of Scholarship Database Scheme	05100122000100 - Education Not Elsewhere Classified	051700100100 - Ministry of Basic and Secondary Education	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	40,200,000.00	140,200,000.00	-	210,000,000.00	-	-
Purchase of whiteboards, marker sets, educational charts, classroom projectors, and learning kits	05100123001500 - Education Not Elsewhere Classified	051700100100 - Ministry of Basic and Secondary Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	25,000,000.00	-	20,000,000.00	-	-
Est. of Skill Acquisition Centre in Selected Sec Sch in the State	05100122000200 - Education Not Elsewhere Classified	051700100100 - Ministry of Basic and Secondary Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	40,000,000.00	-	-
Abia State Sch Mapping of Secondary Section	05100124000200 - Education Not Elsewhere Classified	051700100100 - Ministry of Basic and Secondary Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	23,000,000.00	-	-
Procurement of 1000 units of Modern Standard Students' Furniture	05050223000100 - Furnishing	051700100100 - Ministry of Basic and Secondary Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	15,000,000.00	5,000,000.00	-	20,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Renovation and Equipment of 19 Tech Sch in the State	05050123000100 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Basic and Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	50,000,000.00	170,000,000.00	-	80,000,000.00	80,000,000.00	-
NUT.1.SBPs Abia State Primary School Lunch Programme	05020321000100 - School feeding	051700100100 - Ministry of Basic and Secondary Education	23050112 - SOCIAL WELFARE ACTIVITIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	400,000,000.00	400,000,000.00	-	400,000,000.00	-	400,000,000.00
Procurement of Science Lab Tech Equipment	05050323000100 - Libraries and laboratories	051700100100 - Ministry of Basic and Secondary Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	20,000,000.00	-	-
Development of Abia State Strategic Education Sector Plan	05010322000100 - Education sector coordination mechanisms	051700100100 - Ministry of Basic and Secondary Education	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	30,000,000.00	4,400,000.00	20,000,000.00	-	-
Proc & Distr of Instructional Material/Teaching Aids to Stud	05040232000200 - Instructional and learning materials	051700100100 - Ministry of Basic and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	12,000,000.00	12,000,000.00	-	24,000,000.00	-	-
Construction of Special Sec Sch for Hearing Impaired (Deaf)	05050123000200 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Basic and Secondary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	30,000,000.00	280,000,000.00	-	48,300,000.00	-	-
Hosting of Abia State Annual Education Summit /Conference	05010223000100 - Human and institutional capacity performance management	051700100100 - Ministry of Basic and Secondary Education	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	8,000,000.00	8,000,000.00	-	16,000,000.00	16,000,000.00	-
Programme/Project monitoring and Evaluation of State Education	05010323000100 - Education sector coordination mechanisms	051700100100 - Ministry of Basic and Secondary Education	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	18,000,000.00	263,000,000.00	-	800,000,000.00	800,000,000.00	-
Contr. of 2no. Toilets in 51 secondary Schools in the State	05050123000300 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Basic and Secondary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	8,000,000.00	-	-
Purchase of 40 nos Sickle Cell kits for Abia State Sickle Cell Advocacy programme in Secondary School	05020223000100 - Advocacy and sensitization	051700100100 - Ministry of Basic and Secondary Education	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	-	20,000,000.00	-	-
Purchase of food items for visually impaired people in the state.	05020323000100 - School feeding	051700100100 - Ministry of Basic and Secondary Education	23050112 - SOCIAL WELFARE ACTIVITIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	20,000,000.00	-	-
Purchase of 20 nos laptops, 20 nos modems, 10 nos plastic chairs and tables	05040223000300 - Instructional and learning materials	051700100100 - Ministry of Basic and Secondary Education	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	40,000,000.00	-	-
Provision for Abia State Safe School Programme in the State	05050523000100 - School safety	051700100100 - Ministry of Basic and Secondary Education	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	20,000,000.00	-	-
Provision for Feeding & welfare of people with special needs	05020323000200 - School feeding	051700100100 - Ministry of Basic and Secondary Education	23050112 - SOCIAL WELFARE ACTIVITIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Rehabilitation of Entrepreneurship Development Centre	05040123000100 - All levels of education quality assurance	051700100100 - Ministry of Basic and Secondary Education	23030103 - REHABILITATION / REPAIRS - HOUSING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	5,000,000.00	15,000,000.00	-	10,000,000.00	-	-
Provision for School of the visually impaired feeding programme	05020323000300 - School feeding	051700100100 - Ministry of Basic and Secondary Education	23050112 - SOCIAL WELFARE ACTIVITIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
ICT Website Development/Web-based Staff Development Program	05060123000100 - ICT equipment, software and expertise	051700100100 - Ministry of Basic and Secondary Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	10,000,000.00	-	-
Provision for Annual School Census in Abia State	05010423000100 - Integrated supportive supervision	051700100100 - Ministry of Basic and Secondary Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	30,000,000.00	-	177,850,000.00	-	-
Capacity Building of Academic Staff on development of school curriculum	05040324000100 - Teaching and non-teaching staff capacity building	051700100100 - Ministry of Basic and Secondary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	15,000,000.00	-	20,000,000.00	-	-
Revitalization of School Gardens/ lawn and premises	05100124000300 - Education Not Elsewhere Classified	051700100100 - Ministry of Basic and Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Reconstruction/ retrofitting of 17 Primary Schools and 17 Secondary Schools by State Prototype Plan	05050124000300 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Basic and Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	850,000,000.00	595,000,000.00	-	-	-	-
NUT.1.SBPs Revitalization of school gardens and nutrition clubs in both private and public primary and secondary schools in the state	05050124000400 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Basic and Secondary Education	23050110 - VALUE ORIENTATION/SENSITIZATION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00
Provision of Connected Learning Network 100 by 3 Schools	05040424000100 - Curriculum review and development	051700100100 - Ministry of Basic and Secondary Education	23050109 - E-LEARNING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,145,910,345.00	19,384,535,998.00	3,224,664,000.00	35,000,000.00	-	-
Development of Abia First Education Database	05060324000100 - Data and data management	051700100100 - Ministry of Basic and Secondary Education	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	-	225,000,000.00	-	-
Purchase of 3Nos Coaster Buses	05100125003700 - Education Not Elsewhere Classified	051700100100 - Ministry of Basic and Secondary Education	23010108 - PURCHASE OF BUSES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	171,374,347.00	-	420,000,000.00	-	-
Construction /provision of boreholes in public schools.	05050125000100 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Basic and Secondary Education	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	24,000,000.00	-	-
Purchase of 20 nos laptops and 1 no network routers for Abia State E-Library	05050325000100 - Libraries and laboratories	051700100100 - Ministry of Basic and Secondary Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	30,000,000.00	-	-
Procurement of Equipment for 6 technical schools	05050225000100 - Furnishing	051700100100 - Ministry of Basic and Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	18,000,000.00	-	-
construction of library @ Ndi Ukpai Ndukuwe in Ohafia	05050125000200 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Basic and Secondary Education	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
Retracing of School boundaries and Anti encroachment Activities	05100125003900 - Education Not Elsewhere Classified	051700100100 - Ministry of Basic and Secondary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	170,000,000.00	-	-
Purchase of 50 nos laptops, 30 nos modems, 120 nos plastic chairs and tables for Data collection and Research Activities	05060225000100 - Research and development	051700100100 - Ministry of Basic and Secondary Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	200,000,000.00	-	-
Provision for implementation of Family Life health education programme in the State.	05020425000100 - School-based health	051700100100 - Ministry of Basic and Secondary Education	23050112 - SOCIAL WELFARE ACTIVITIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	15,625,610.00	-	-
Reconstruction of Abia State Vocational and Teacher Training & Retraining Centre, Mbarakuma, Ubakala	05050125000300 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Basic and Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	1,000,000,000.00	-	-
Construction of 9 Pilot Smart Schools in Abia State(i.e., 3x3 Senatorial zones).	05050125000400 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Basic and Secondary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	2,500,000,000.00	-	-
Perimeter Fencing of 262 Secondary Schools in the State.	05050125000500 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Basic and Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	29,547,110,990.00	-	-
Construction of Reading Rooms/Mini Library in 184 Wards in the State.	05050125000600 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Basic and Secondary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	14,620,000,000.00	-	-
Purchase of 1 No. Hiace Bus and 50 nos tablets for Monitoring and Evaluation/Quality Assurance of Education programmes in the State	05040125000100 - All levels of education quality assurance	051700100100 - Ministry of Basic and Secondary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
Construction of Office Building and Furnishing	05050125000700 - Schools' infrastructure construction and rehabilitation	051700200100 - Abia State Education for Employment Agency (EforE)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - EDUCATION N.E.C	40121600 - Umuahia North	50,000,000.00	50,000,000.00	-	-	-	-
Purchase of 5 desktop computers, 2 printers, 1 photocopier, 1 shredder, 1 scanner for office operations	05100125003900 - Education Not Elsewhere Classified	051700200100 - Abia State Education for Employment Agency (EforE)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - EDUCATION N.E.C	40121600 - Umuahia North	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-
Establishment of TVET Village in the State	05030125000100 - Inclusive Education	051700200100 - Abia State Education for Employment Agency (EforE)	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40121600 - Umuahia North	100,000,000.00	100,000,000.00	-	100,900,000.00	-	-
Purchase of E4E Programme Empowerment Equipment	05100125004000 - Education Not Elsewhere Classified	051700200100 - Abia State Education for Employment Agency (EforE)	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	207,000,000.00	207,000,000.00	-	305,940,050.00	-	-
Revalidation of E4E Applicants & Organized Private Sector Data across the 17 LGAs	05060325000100 - Data and data management	051700200100 - Abia State Education for Employment Agency (EforE)	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	40121600 - Umuahia North	100,000,000.00	100,000,000.00	-	60,000,000.00	-	-
Completion of Job Centre at Isiala Ngwa South LGA	05100125004100 - Education Not Elsewhere Classified	051700200100 - Abia State Education for Employment Agency (EforE)	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40120700 - Isiala Ngwa South	200,000,000.00	200,000,000.00	-	-	-	-
Renovation/Reconstruction of Dilapidated Pry Sch/ECCDE,JSS/Offices (17 LGAs)	05050123000400 - Schools' infrastructure construction and rehabilitation	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	1,600,000,000.00	1,600,000,000.00	741,505,029.10	3,400,000,000.00	-	-
Procurement of ergonomic desks, 10 chairs, 3 desktop computers, 1 printer, keyboards, mice and UPS devices	05050223000200 - Furnishing	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	5,050,000.00	5,050,000.00	-	35,000,000.00	-	-
Procurement and installation of 2 refrigerators, 2 air conditioning units, 1 water dispenser, desks and chairs	05100124000400 - Education Not Elsewhere Classified	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010114 - PURCHASE OF COMPUTER PRINTERS	70912 - PRIMARY EDUCATION	40121600 - Umuahia North	10,000,000.00	10,000,000.00	-	20,000,000.00	-	-
Renovation of 10 Prys/Jss Schs in 3 Senatorial Zones	05050123000500 - Schools' infrastructure construction and rehabilitation	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	180,000,000.00	180,000,000.00	-	4,400,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Development of Medium Term Basic Education Strategic Planning Document	05010323000200 - Education sector coordination mechanisms	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	2,000,000.00	-	-
Construction of Teachers Table/Chair 17 LGEA (4000 No.)	05050223000300 - Furnishing	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	340,000,000.00	340,000,000.00	-	425,000,000.00	-	-
Procurement of Potocopying Machine	05100124000500 - Education Not Elsewhere Classified	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	4,000,000.00	4,000,000.00	-	-	-	-
Procurement of 1 no.Toyota Hilux Vehicle for Data collection and coordination	05100123001600 - Education Not Elsewhere Classified	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010107 - PURCHASE OF TRUCKS	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	90,000,000.00	90,000,000.00	-	100,000,000.00	-	-
Procurement of furniture/ICT Equipment in ECCD/PRY/JSS 3 Sena. Zone	05050223000400 - Furnishing	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	1,500,000,000.00	1,500,000,000.00	13,646,664.48	100,000,000.00	-	-
Construction of 20 Model Schools one per LGA and senatorial zone	05050124000500 - Schools' infrastructure construction and rehabilitation	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	3,600,000,000.00	3,600,000,000.00	2,600,237,312.90	-	-	-
Construction of 22 nos. 3-classroom blocks for JSS in 3 17LGAEA	05050124000600 - Schools' infrastructure construction and rehabilitation	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	493,000,000.00	493,000,000.00	-	3,570,000,000.00	-	-
Construction of WC of different compactments for ECCDE/PRY/JSS LGA	05050124000700 - Schools' infrastructure construction and rehabilitation	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	510,000,000.00	510,000,000.00	-	374,000,000.00	-	-
SCHOOL FACILITIES, Interactive Board, White Marker Board/Computer Carrels	05050224000100 - Furnishing	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	-	12,325,000.00	-	-
Provision of Sporting facilities 17 LGEA in the state (47)	05050224000200 - Furnishing	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	65,800,000.00	65,800,000.00	-	-	-	-
Special Intervention on Technology Research, Publication and Development	05060223000100 - Research and development	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	2,500,000.00	2,500,000.00	-	5,000,000.00	-	-
Construction/Provision of Agriculture Facilities for schools(3)	05050124000800 - Schools' infrastructure construction and rehabilitation	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	9,000,000.00	9,000,000.00	-	-	-	-
Monitoring and Evaluation/Quality Assurance Sch Monitoring for PRY&JSS	05040124000100 - All levels of education quality assurance	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	9,000,000.00	9,000,000.00	-	20,000,000.00	-	-
Annual co-ordination of School Census for 2023/2024	05060324000200 - Data and data management	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	41,000,000.00	41,000,000.00	-	40,000,000.00	-	-
Digitalization of School attendance and Basic Education ICT/EMIS centre	05060324000300 - Data and data management	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	230,000,000.00	230,000,000.00	-	100,000,000.00	-	-
Construction of Office Building for Counselling Clinic	05050124000900 - Schools' infrastructure construction and rehabilitation	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	40121600 - Umuahia North	21,615,500.00	21,615,500.00	-	-	-	-
Installation of electricity/Power supply with renewable ener	05100124000600 - Education Not Elsewhere Classified	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010119 - PURCHASE OF POWER GENERATING SET	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	-	20,000,000.00	-	-
Procurement of Teaching/Learning Aid Equipments and Instructional Materials	05040225000100 - Instructional and learning materials	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	-	-	-	2,300,000,000.00	-	-
Procurement of Fire Fighting Equipments	05100125004200 - Education Not Elsewhere Classified	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	-	-	-	2,000,000.00	-	-
Pupils furnitures ECCDE/Prv (10 schls per LGEA)	05020125000100 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	-	-	-	1,700,000,000.00	-	-
Students furnitures JSS (2 shls per LGEA)	05050225000200 - Furnishing	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	-	-	-	340,000,000.00	-	-
Construction of 4-classroom blocks for 2 Pry/ECCDE Schools across 17 LGAs in the state (3 per LGEA)	05050125000800 - Schools' infrastructure construction and rehabilitation	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	-	-	-	2,380,000,000.00	-	-
Construction of Borehole with Over head Tank in the 17 LGEAs	05050125000900 - Schools' infrastructure construction and rehabilitation	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	-	-	-	170,000,000.00	-	-
Fencing of 17 Primary and Secondary Schools 1 only per LGA	05050125001000 - Schools' infrastructure construction and rehabilitation	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	-	-	-	765,000,000.00	-	-
Purchase of Traning Materials: (Complete School Management software, 1 no Interactive white board, 1 no Projectors etc.) across the State.	05040223000100 - Teaching and non-teaching staff capacity building	051700400100 - Abia State Continuing Teachers Training Board	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	12,531,250.00	12,531,250.00	-	5,015,000.00	-	-
Purchase of Trophy or Plaque for Teacher's Award Programme in the State.	05100123001700 - Education Not Elsewhere Classified	051700400100 - Abia State Continuing Teachers Training Board	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	3,140,625.00	3,140,625.00	-	3,125,000.00	-	-
Purchase of Virtual reality equipments , sport analytic software , First Aid Kits, Halmet and Pads for the physically Challenged Teachers Education	05030123000100 - Inclusive Education	051700400100 - Abia State Continuing Teachers Training Board	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	4,390,625.00	4,390,625.00	-	2,225,000.00	-	-
Purchase of 1 no Canon camera and 1 no matrix-pad Tablet for Teachers school Exchange Programme	05040323000200 - Teaching and non-teaching staff capacity building	051700400100 - Abia State Continuing Teachers Training Board	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	3,268,750.00	3,268,750.00	-	2,125,000.00	-	-
Purchase of 2 nos Samsung Fridges, 4 Air Conditioners and Standard office cubic 4 nos Tables.	05100123001800 - Education Not Elsewhere Classified	051700400100 - Abia State Continuing Teachers Training Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	2,756,250.00	2,756,250.00	-	2,540,050.00	-	-
Procurement of e-learning/e-teaching equipment	05040224000200 - Instructional and learning materials	051700400100 - Abia State Continuing Teachers Training Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,896,875.00	10,896,875.00	-	3,200,050.00	-	-
Acquisition of Capital Assets- Computers & Accessories	05100123001900 - Education Not Elsewhere Classified	051700400100 - Abia State Continuing Teachers Training Board	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	2,756,250.00	2,756,250.00	-	-	-	-
Provision of Internet Hotspots	05100123002000 - Education Not Elsewhere Classified	051700400100 - Abia State Continuing Teachers Training Board	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	1,378,125.00	1,378,125.00	-	1,050,000.00	-	-
Purchase of 1 no SEROS work Centre 7535 High volume Photocopiers and 1 no canon image runner 1431F photocopier.	05100123002100 - Education Not Elsewhere Classified	051700400100 - Abia State Continuing Teachers Training Board	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	2,067,180.00	2,067,180.00	-	2,300,500.00	-	-
Rehabilitation Of Abia State Library Board	05050123000600 - Schools' infrastructure construction and rehabilitation	051700800100 - Abia State Library Board	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R & D EDUCATION	40121600 - Umuahia North	1,000,000.00	1,000,000.00	-	241,000,000.00	-	-
Purchase of Office Furniture & Fittings	05050223000500 - Furnishing	051700800100 - Abia State Library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R & D EDUCATION	40121600 - Umuahia North	5,000,000.00	5,000,000.00	-	-	-	-
Purchase of Power Generating Sets	05100123002200 - Education Not Elsewhere Classified	051700800100 - Abia State Library Board	23010119 - PURCHASE OF POWER GENERATING SET	70971 - R & D EDUCATION	40121600 - Umuahia North	10,000,000.00	10,000,000.00	-	-	-	-
Purchase Of Library Books And Equipment	05040223000400 - Instructional and learning materials	051700800100 - Abia State Library Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70971 - R & D EDUCATION	40121600 - Umuahia North	15,000,000.00	15,000,000.00	-	70,000,000.00	-	-
Rehabilitation/Repairs of Libraries	05050123000700 - Schools' infrastructure construction and rehabilitation	051700800100 - Abia State Library Board	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R & D EDUCATION	40121600 - Umuahia North	18,000,000.00	18,000,000.00	-	25,000,000.00	-	-
Digitalization/Networking	05100123002300 - Education Not Elsewhere Classified	051700800100 - Abia State Library Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R & D EDUCATION	40121600 - Umuahia North	5,000,000.00	5,000,000.00	-	40,500,000.00	-	-
Readership Promotion Campaign Programme	05100123002400 - Education Not Elsewhere Classified	051700800100 - Abia State Library Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R & D EDUCATION	40121600 - Umuahia North	5,000,000.00	5,000,000.00	-	6,000,000.00	-	-
CONSTRUCTION OF AN ULTRA MODERN LIB. AT ABA	05050125001100 - Schools' infrastructure construction and rehabilitation	051700800100 - Abia State Library Board	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70971 - R & D EDUCATION	40130100 - Aba North	-	-	-	200,000,000.00	-	-
Renovation/retrofitting of Ohaifa divisional library	05050125001200 - Schools' infrastructure construction and rehabilitation	051700800100 - Abia State Library Board	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R & D EDUCATION	40121600 - Umuahia North	-	-	-	120,000,000.00	-	-
Renovation/retrofitting of Abirba divisional library	05050125001300 - Schools' infrastructure construction and rehabilitation	051700800100 - Abia State Library Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70971 - R & D EDUCATION	40121600 - Umuahia North	-	-	-	120,000,000.00	-	-
Upgrade of Business Unit (Purchase of Potocopier Printer, Scanner and others	05050125001400 - Schools' infrastructure construction and rehabilitation	051700800100 - Abia State Library Board	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70971 - R & D EDUCATION	40121600 - Umuahia North	-	-	-	12,270,000.00	-	-
Purchase of 1 no Hilux Van and 1no Hiace Bus	05050125001500 - Schools' infrastructure construction and rehabilitation	051700800100 - Abia State Library Board	23010105 - PURCHASE OF MOTOR VEHICLES	70971 - R & D EDUCATION	40121600 - Umuahia North	-	-	-	100,000,000.00	-	-
Re-equipping and Rehabilitation of 3Nos Skills Acquisition Centers, each in one Senatorial Zone	05050223000600 - Furnishing	051701000100 - Agency for Mass Literacy, Adult and Non - Formal Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	-	350,000,000.00	-	-
Re-equipping of 1 existing Skill Acquisition Centre in Abia	05050223000700 - Furnishing	051701000100 - Agency for Mass Literacy, Adult and Non - Formal Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Re-equipping of 1 existing Skill Acquisition Centre in Aba	05050223000800 - Furnishing	051701000100 - Agency for Mass Literacy, Adult and Non - Formal Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	-	-	-	-
Rehabilitation of Office Building	05050123000800 - Schools' infrastructure construction and rehabilitation	051701000100 - Agency for Mass Literacy, Adult and Non - Formal Education	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70951 - EDUCATION NOT DEFINABLE BY	40121600 - Umuahia North	4,500,000.00	4,500,000.00	-	-	-	-
Landscaping of Office Premises	05100123002500 - Education Not Elsewhere Classified	051701000100 - Agency for Mass Literacy, Adult and Non - Formal Education	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70951 - EDUCATION NOT DEFINABLE BY	40121600 - Umuahia North	3,000,000.00	3,000,000.00	-	-	-	-
Purchase of One Photocopy Machine (SHARP)	05100125004300 - Education Not Elsewhere Classified	051701000100 - Agency for Mass Literacy, Adult and Non - Formal Education	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70951 - EDUCATION NOT DEFINABLE BY	40121600 - Umuahia North	-	-	-	4,000,000.00	-	-
Purchase of 1No Desktop (HP) 2G RAM, 1G Memory & accessories	05100125004400 - Education Not Elsewhere Classified	051701000100 - Agency for Mass Literacy, Adult and Non - Formal Education	23010113 - PURCHASE OF COMPUTERS	70951 - EDUCATION NOT DEFINABLE BY	40121600 - Umuahia North	-	-	-	2,500,000.00	-	-
Purchase of 2 No Hummer Buses	05100125004500 - Education Not Elsewhere Classified	051701000100 - Agency for Mass Literacy, Adult and Non - Formal Education	23010108 - PURCHASE OF BUSES	70951 - EDUCATION NOT DEFINABLE BY	40121600 - Umuahia North	-	-	-	100,000,000.00	-	-
Purchase of 2Nos Laptops (HP) 4G RAM, 500G Memory	05100125004600 - Education Not Elsewhere Classified	051701000100 - Agency for Mass Literacy, Adult and Non - Formal Education	23010113 - PURCHASE OF COMPUTERS	70951 - EDUCATION NOT DEFINABLE BY	40121600 - Umuahia North	-	-	-	1,800,000.00	-	-
Procurement of 300 Nos Reading Glasses for the Aged and Indigent Learners	05100125004700 - Education Not Elsewhere Classified	051701000100 - Agency for Mass Literacy, Adult and Non - Formal Education	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY	40121600 - Umuahia North	-	-	-	7,500,000.00	-	-
Provision for Monitoring and Evaluation of Vocational and Adult Education schools in the State	0501025000100 - Education sector coordination mechanisms	051701000100 - Agency for Mass Literacy, Adult and Non - Formal Education	23050103 - MONITORING AND EVALUATION	70951 - EDUCATION NOT DEFINABLE BY	40121600 - Umuahia North	-	-	-	20,000,000.00	-	-
Training the Trainers (Facilitators) Program across the State	05040325000100 - Teaching and non-teaching staff capacity building	051701000100 - Agency for Mass Literacy, Adult and Non - Formal Education	23050108 - CAPACITY BUILDING	70951 - EDUCATION NOT DEFINABLE BY	40141800 - STATE WIDE	-	-	-	121,000,000.00	-	-
Provision of customized uniforms for 3,901 Learners in the State.	05100125004800 - Education Not Elsewhere Classified	051701000100 - Agency for Mass Literacy, Adult and Non - Formal Education	23050112 - SOCIAL WELFARE ACTIVITIES	70951 - EDUCATION NOT DEFINABLE BY	40141800 - STATE WIDE	-	-	-	78,020,000.00	-	-
Construction Of ICT Infrastructures	05050123000900 - Schools' infrastructure construction and rehabilitation	051705100100 - Secondary Education Management Board (SEMB)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70922 - UPPER-SECONDARY EDUCATION	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	-	-	-	-
Rehabilitation of SEMB Umuahia Zonal Office	05050123001000 - Schools' infrastructure construction and rehabilitation	051705100100 - Secondary Education Management Board (SEMB)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	40141800 - STATE WIDE	400,000,000.00	400,000,000.00	-	537,280,000.00	-	-
Purchase of 2 No. Toyota Hilux	05100123002600 - Education Not Elsewhere Classified	051705100100 - Secondary Education Management Board (SEMB)	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	180,000,000.00	180,000,000.00	-	100,000,000.00	-	-
PURCHASE OF FOUR HILUX BUSES	05100124000700 - Education Not Elsewhere Classified	051705100100 - Secondary Education Management Board (SEMB)	23010106 - PURCHASE OF VANS	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	100,000,000.00	100,000,000.00	-	200,000,000.00	-	-
Purchase of 5 heavy-duty photocopiers (High Speed Injet Printer Riso Comcolor) Ex7350/7200	05050325000200 - Libraries and laboratories	051705100100 - Secondary Education Management Board (SEMB)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	-	-	-	45,000,000.00	-	-
Purchase of 3 microscopes, 2 spectrometers, lab reagents, safety gear, and other science equipment	05040250000200 - Instructional and learning materials	051705100100 - Secondary Education Management Board (SEMB)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	-	-	-	270,300,000.00	-	-
Purchase of 1 No. Toyota Hiace Bus for Scholarship Board Head Office	05100123002700 - Education Not Elsewhere Classified	051705600100 - Abia State Scholarship Board	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY ED	40141800 - STATE WIDE	3,500,600.00	3,500,600.00	-	50,000,000.00	-	-
Purchase of Teaching Aids and materials (5 educational charts, 3 multimedia projectors, 8 tablets, and interactive whiteboards)	05100123002800 - Education Not Elsewhere Classified	051705600100 - Abia State Scholarship Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70942 - SECOND STAGE OF TERTIARY ED	40141800 - STATE WIDE	1,500,600.00	1,500,600.00	-	1,500,000.00	-	-
Purchase of ergonomic chairs, executive desks, workstations, conference tables, filing cabinets, bookshelves, and water dispensers	05100123002900 - Education Not Elsewhere Classified	051705600100 - Abia State Scholarship Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY ED	40141800 - STATE WIDE	1,500,600.00	1,500,600.00	-	1,501,800.00	-	-
Provision for Special Intervention Project for the Award of Scholarship to Indigent Students	05100123003000 - Education Not Elsewhere Classified	051705600100 - Abia State Scholarship Board	23050112 - SOCIAL WELFARE ACTIVITIES	70942 - SECOND STAGE OF TERTIARY ED	40141800 - STATE WIDE	85,000,000.00	85,000,000.00	-	88,500,000.00	-	-
Conduct of State Exams	05040622000100 - School examination and MLA	051706400100 - Abia State Examinations Development Commission	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	40141800 - STATE WIDE	326,000,000.00	326,000,000.00	-	714,150,000.00	-	-
Procurement / Installation of ICT Database	05100122000300 - Education Not Elsewhere Classified	051706400100 - Abia State Examinations Development Commission	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	4,500,000.00	4,500,000.00	-	-	-	-
Purchase of 18 nos 6kg multi purpose fire extinguisher	05100122000400 - Education Not Elsewhere Classified	051706400100 - Abia State Examinations Development Commission	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	1,500,000.00	1,500,000.00	-	1,537,500.00	-	-
Rehabilitation of Office Building	05100122000500 - Education Not Elsewhere Classified	051706400100 - Abia State Examinations Development Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	4,500,000.00	4,500,000.00	-	-	-	-
Purchase of Office Equipment, -20 Air Conditioners,20 Computer	05100122000600 - Education Not Elsewhere Classified	051706400100 - Abia State Examinations Development Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	10,500,000.00	10,500,000.00	-	10,762,500.00	-	-
Production of report on Monitoring and Evaluation of conduct of state examination	05100122000700 - Education Not Elsewhere Classified	051706400100 - Abia State Examinations Development Commission	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	40141800 - STATE WIDE	7,500,000.00	7,500,000.00	-	17,650,000.00	-	-
Purchase of Office Furniture 50no Synthetic Tables and Chair	05100122000802 - Education Not Elsewhere Classified	051706400100 - Abia State Examinations Development Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	2,500,000.00	2,500,000.00	-	2,625,000.00	-	-
Purchase of 3nos Trolleys	05100125004900 - Education Not Elsewhere Classified	051706400100 - Abia State Examinations Development Commission	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	-	-	-	900,000.00	-	-
Digitalization of Past PSLAT Gazette and Data Security	05100125005000 - Education Not Elsewhere Classified	051706400100 - Abia State Examinations Development Commission	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - UPPER-SECONDARY EDUCATION	40141800 - STATE WIDE	-	-	-	50,000,000.00	-	-
Procurement of Vehicles for Examination Monitoring (1Nos Hilux and 3 Buses)	05100125005100 - Education Not Elsewhere Classified	051706400100 - Abia State Examinations Development Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	-	-	-	200,000,000.00	-	-
Conduct of Mandatory Central Promotion Exam for Secondary Schools	05040625000100 - School examination and MLA	051706400100 - Abia State Examinations Development Commission	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	40141800 - STATE WIDE	-	-	-	800,000,000.00	-	-
Purchase of ICT Equipment/Development of Database	05100123003100 - Education Not Elsewhere Classified	051706500100 - Abia State Education Support Fee And Education Trust Fund	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	40121600 - Umuahia North	5,250,000.00	5,250,000.00	-	10,500,000.00	-	-
Purchase of 40KVA Generating Set	05100123003200 - Education Not Elsewhere Classified	051706500100 - Abia State Education Support Fee And Education Trust Fund	23010119 - PURCHASE OF POWER GENERATING SET	70981 - EDUCATION N.E.C	40121600 - Umuahia North	7,350,000.00	7,350,000.00	-	10,500,000.00	-	-
Procurement of 2 nos of Executive L-Shape Office Desk	05100123003300 - Education Not Elsewhere Classified	051706500100 - Abia State Education Support Fee And Education Trust Fund	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - EDUCATION N.E.C	40121600 - Umuahia North	10,250,000.00	10,250,000.00	-	15,550,000.00	-	-
Purchase of ergonomic chairs, executive desks, workstations, conference tables, filing cabinets, bookshelves, and water dispensers	05100123003400 - Education Not Elsewhere Classified	051706500100 - Abia State Education Support Fee And Education Trust Fund	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70981 - EDUCATION N.E.C	40121600 - Umuahia North	5,125,000.00	5,125,000.00	-	335,371,120.00	-	-
Purchase of Official Motor Vehicle (hilux) for Executive Secre	05100123003500 - Education Not Elsewhere Classified	051706500100 - Abia State Education Support Fee And Education Trust Fund	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	40121600 - Umuahia North	80,000,000.00	80,000,000.00	-	-	-	-
Purchase of 2No. Humar Bus as Operational Vehicles	05100123003600 - Education Not Elsewhere Classified	051706500100 - Abia State Education Support Fee And Education Trust Fund	23010106 - PURCHASE OF VANS	70981 - EDUCATION N.E.C	40121600 - Umuahia North	50,000,000.00	50,000,000.00	-	100,000,000.00	-	-
Building of library in the three (3) Senatorial Zone(Phase It)	05050124001000 - Schools' infrastructure construction and rehabilitation	051706500100 - Abia State Education Support Fee And Education Trust Fund	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-	-
Rehabilitation & Equipment of 4 General Hospitals	04050122000102 - Functional health facilities	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	500,000,000.00	6,892,071,240.00	269,904,938.50	13,000,000,000.00	-	-
Constr. of Class Room Blocks at School of Midwifery & Nursing	04050123000101 - Functional health facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	-	3,000,000,000.00	-	-
Procurement of ancillary drugs for immunization (Albedazole, multivitamins, Vitamin A, antimalarials for MNCH weeks) and flagging-off of immunization exercise and maternal and newborn immunisation plus days	04020122000101 - Community interventions	052100100100 - Ministry of Health	23050104 - ANNIVERSARIES/CELEBRATIONS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	100,000,000.00	50,000,000.00	-	-
Malaria Control (Net Distribution, drug and spray)	04020121000101 - Community interventions	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	18,000,000.00	18,000,000.00	-	-	-	-
Procurement of Hospital Equipments and furniture	04050121000101 - Functional health facilities	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	70,885,000.00	150,000,000.00	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Rehabilitation of Leprosy Centre Uzuakoli	04050123000202 - Functional health facilities	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	38,860,000.00	318,860,000.00	-	1,000,000,000.00	-	-
Conduct of community sensitization on Neglected tropical diseases, training and supportive upervisions and distribution of drugs.	04100123000101 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,675,000.00	10,675,000.00	-	50,000,000.00	-	-
Production of 2011-2014 HMIS Form for Data Collection	04070123000101 - Routine information system	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	40,000,000.00	-	-
Construction of Kitchen & Food store for school of Midwifery	04050123000301 - Functional health facilities	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	100,000,000.00	-	-
Anti-retroviral therapy (HIV Treatment)	04060223000101 - Vaccines supply chain	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	15,500,000.00	15,500,000.00	-	150,000,000.00	-	-
Building of Cancer care Centre Umuahia	04050123000401 - Functional health facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	230,000,000.00	230,000,000.00	-	200,000,000.00	-	-
Purchase of Health Equipment for medical facilities across the State	04050123000501 - Functional health facilities	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	220,531,494.00	1,500,000,000.00	473,405,430.98	9,000,000,000.00	-	-
Integrated Mapping/baseline survey of schistir masis/spoil	04070223000101 - Surveys and facility assessments	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	-	12,000,000.00	-	-
Central Medical Store (Drug Revolving Fund) Drug & Van	04060123000101 - Sustainable drug supply	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	150,000,000.00	150,000,000.00	-	300,000,000.00	-	-
Purchase of 5 No Toyota Hilux for general Hospitals	04100123000201 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23010106 - PURCHASE OF VANS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	250,000,000.00	250,000,000.00	-	350,000,000.00	-	-
Purchase of 18 seater, air-conditioned 4 no Toyota Buses	04100124000101 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23010108 - PURCHASE OF BUSES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	-	240,000,000.00	-	-
Establishment of Blood Bank in the State	04100123000301 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	40,000,000.00	140,000,000.00	-	1,500,000,000.00	-	-
Establishment of Cenral Medical Library st Umuahia	04070223000101 - Research and development (Institutional Review Board, Clinical Trials)	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	100,000,000.00	-	-
Renovation of Central Medical Store at Umuahia	04050123000601 - Functional health facilities	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	300,000,000.00	-	80,000,000.00	-	-
Installation of Incineration Plant	04050123000701 - Functional health facilities	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,299,080.00	10,299,080.00	-	50,000,000.00	-	-
Renovations of student hostels in Schools of Nursing and Midwiferies (Umuahia, Amachara)	04050123000801 - Functional health facilities	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	80,000,000.00	80,000,000.00	-	3,000,000,000.00	-	-
Establishment of Abia State Geriatric Health care centre, Umuahia	04050123000901 - Functional health facilities	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	48,000,000.00	48,000,000.00	-	100,000,000.00	-	-
Abia State Sickle Cell health programme	04050123001001 - Functional health facilities	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	5,500,000.00	5,500,000.00	-	10,000,000.00	-	-
Capacity Building for health workers on Communicable and Non Communicable diseases	04040223000101 - HRH Performance management	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	46,000,000.00	300,000,000.00	10,855,000.00	100,000,000.00	-	-
Purchase of Medical Ambulances with advanced life support and patient monitoring system	04050123001101 - Functional health facilities	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	50,000,000.00	1,920,000,000.00	-	2,000,000,000.00	-	-
Purchase of Hospital Consumables and Personal Protective Equipments (gloves, disinfectants,cotton wool, and face masks etc.)	04060123000201 - Sustainable drug supply	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	15,000,000.00	2,000,000,000.00	-	-
Construction of Drug Management Agency complex	04060123000301 - Sustainable drug supply	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	20,000,000.00	40,000,000.00	-	-
Development and production of policy document/domestication of National Surgical Obstetrics Anaesthesia and Nursing Plan in the State	04010323000101 - Health sector coordination mechanisms	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	40,000,000.00	-	-
Capacity Building of Health Officers on Human Capital Development Programmes	04010223000101 - Human and institutional capacity performance management	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	100,000,000.00	-	-
Renovation of structures at the Aba State village	04050123001201 - Functional health facilities	052100100100 - Ministry of Health	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	3,628,400.00	-	-	-
Review and production of health sector strategic blue print.	04070423000101 - Monitoring and Evaluation (M&E)	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	-	30,000,000.00	-	-
NUT. 4.MIYCN- Establishment of Food Demonstration Corners in 291 Ward PHCs in the State.	04030622000101 - Nutrition	052100100100 - Ministry of Health	23050110 - VALUE ORIENTATION/SENSITIZATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	70,500,000.00	70,500,000.00	-	100,000,000.00	-	100,000,000.00
Establishment of Family Health Department in the Ministry of Health	04030324000101 - Adolescent health	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	-	40,000,000.00	-	-
Conduct of Council of health conference to develop, review, and approve/produce health policies that guide national or regional health priorities.	04010324000101 - Health sector coordination mechanisms	052100100100 - Ministry of Health	23050104 - ANNIVERSARIES/CELEBRATIONS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	-	50,000,000.00	-	-
Review and production of quaterly program report and news letters	04080124000101 - Integrated national disease surveillance	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	10,000,000.00	-	-
Health programmes coordination/Review meetings & Reports generation	04010324000201 - Health sector coordination mechanisms	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,000,000.00	250,000,000.00	-	60,000,000.00	-	-
Establishment of Health equipment maintenance unit	04100124000201 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	-	50,000,000.00	-	-
Development of Health Sector Medium term Expenditure framework (MTEF) and Medium Term Sector Strategy (MTSS) document	04010124000101 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	-	40,000,000.00	-	-
Establishment/equipping of Health Data Bank in the Ministry's headquarters	04050124000101 - Functional health facilities	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	10,000,000.00	-	-
Provision for Health education and promotion activities	04100124000301 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23050110 - VALUE ORIENTATION/SENSITIZATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	-	10,000,000.00	-	-
Upgrading of Schools of Nursing / Midwifery in the state to Abia State College of Nursing Sciences	04100124000401 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	30,000,000.00	2,201,100,000.00	-	1,000,000,000.00	-	-
Procurement of family planning commodities, sensitzation on family paining and training.	04100124000501 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23050110 - VALUE ORIENTATION/SENSITIZATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	20,000,000.00	-	-
Provision for Health Partners Support programme and equipment (laboratory equipment and 40 digital CHEST XRAYS with AI)	04100124000601 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	40121600 - Umuahia North	146,000,000.00	146,000,000.00	146,000,000.00	2,969,732,404.00	-	-
NUT. 3.IMAM Establish and equip IMAM sites in 9 ward PHCs in the state (3 per senatorial zone)	04030624000101 - Nutrition	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	45,000,000.00	45,000,000.00	-	150,000,000.00	-	150,000,000.00
NUT. 3. MIYCN-Procurement of nutrition commodities (MNP, IFAS, Zinc/ORS, Albendazole tablets etc)	04030624000201 - Nutrition	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	-	300,000,000.00	-	300,000,000.00
NUT. 3.MIYCN- Procurement of nutrition equipment(weighing scales, height boards, MUAC tapes)	04030624000301 - Nutrition	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	100,000,000.00	-	100,000,000.00
Establishment of ABSUTH Centre of Excellence	04040324000101 - In service training (continuing education)	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	23,000,000,000.00	9,617,416,494.00	-	-	-	-
Construction of state of the art medical village for medical tourism and specialised care.	04050124000201 - Functional health facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	45,560,880,000.00	23,127,708,760.00	1,000,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Accreditation fee and hosting of the accreditation team to School of Nursing Sciences, Amachara.	04010122000103 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	6,750,000.00	35,000,000.00	-	-
Renovation & Equipping of 100 Primary Health Centres	04050125000101 - Functional health facilities	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	10,000,000,000.00	-	435,676,596.00	-	-
Fencing of Ikwuano and Obingwa General Hospitals	04050125000202 - Functional health facilities	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	150,000,000.00	-	100,000,000.00	-	-
Rehabilitation/Equipping of Clinic at Umuahia High Court	04050125000301 - Functional health facilities	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	40121600 - Umuahia North	-	50,000,000.00	-	-	-	-
Independent Health Facility Audit Infrastructure, Human Resources , Equipment etc.	04050125000402 - Functional health facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	220,000,000.00	-	5,000,000.00	-	-
Provision for Digital in Health Programme Initiative	04050125000501 - Functional health facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	250,000,000.00	-	80,000,000.00	-	-
Establishment/Construction, and Equipping of a Standard Emergency Operations Centre for Abia State & Support to Primary Health Centres	04050125000601 - Functional health facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	340,000,000.00	-	100,000,000.00	-	-
One Mobile Laboratory for use especially in Managing Emergencies	04030725000101 - Emergency services	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	700,000,000.00	-	50,000,000.00	-	-
Renovation of the Abia Specialist & Diagnostic Centre, Umuahia (Second Phase)	04050125000701 - Functional health facilities	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	400,000,000.00	-	-	-	-
Mental Health Programme Including Addressing the Drug Abuse menace	04050125000801 - Functional health facilities	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	150,000,000.00	-	10,000,000.00	-	-
Capacity Strengthening (Supervision, Facility Registration, Quality Assurance and M&E)	04040225000101 - HRH Performance management	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	350,000,000.00	-	50,000,000.00	-	-
Remodelling of General Hospital Amachara	04050125000901 - Functional health facilities	052100100100 - Ministry of Health	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70761 - HEALTH N.E.C.	40121600 - Umuahia North	-	-	-	2,000,000,000.00	-	-
Establishment of sick bay in the Ministry of Health headquarters	04090225000101 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	5,000,000.00	-	-
Abia state college of Nursing sciences(ABSCONS) examination fund	04040225000201 - HRH Performance management	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	78,760,000.00	-	-
Abia State Children Hospital facility support	040501250001001 - Functional health facilities	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	100,000,000.00	100,000,000.00	-
Laboratory equipment for Abia state college of Nursing sciences	040501250001101 - Functional health facilities	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	500,000,000.00	-	-
Mapping of food vendors, saloons, factories and workshops (different categories)	04100125000101 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23050106 - GOVERNMENT INVESTMENT IN COMPANIES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00	-
Conduct of operational and innovative research for vaccine hesitancy and burden of non communicable disease.	04100125000201 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	50,000,000.00	-	-
Provision for Mapping, tracking and Auditing of health budget.	04100125000301 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	-
Establishment of a functional health sector planning cells (HSPPCs) across the State	04100125000401 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	50,000,000.00	-	-
Capacity building of SWAP office on Program management and World Bank performance based Financing	04100125000501 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23050108 - CAPACITY BUILDING	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	-
Conduct review of HOPE_GOV and HOPE_Health disbursement linked indicators by National SWAP office, World Bank and State team	04100125000601 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	-
Town hall sensitization / Community Engagement Sector Wide Approach (SWAP) initiatives by the State Governor on implementation of SWAP Approach.	04100125000701 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23050112 - SOCIAL WELFARE ACTIVITIES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	15,000,000.00	-	-
Capacity building of health stakeholders and multisectoral stakeholders on Sector Wide Approach (SWAP) disbursement linked indicators	04100125000801 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23050108 - CAPACITY BUILDING	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
Community outreaches for sensitization, mobilisation for Reproductive maternal newborn child adolescence and nutritional programs.	04100125000901 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23050108 - CAPACITY BUILDING	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	12,000,000.00	-	-
Provision for Regulatory impact assessment in the state	04100125001001 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
Establishment of electronic surveillance system for communicable disease and build capacity on cancer management	04100125001101 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	-
Procurement of sensitization materials for community outreaches on prevention of non-communicable diseases.	04030525000101 - Non-communicable diseases	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	80,000,000.00	-	-
Community outreaches for sensitization programs and management of substance abuse disorders.	04100125001201 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23050108 - CAPACITY BUILDING	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
A multisectoral task force for health promotion, mobilisation and sensitisation on HIV,TB and Malaria (ATM) prevention and management.	04030425000101 - Communicable diseases	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	120,000,000.00	-	-
Upscaling of HIV Prevention of mother to child transmission and mentor mother programs.	04100125001301 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	50,000,000.00	-	-
Procurement of HIV test kits, viral load consumable, referral networks for sample logging	04100125001401 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	50,000,000.00	-	-
Procurement of ITNs and distribution of insecticides treated nets.	04100125001501 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	15,000,000.00	-	-
Procurement of 5 gene xpert machines and 5,000 cartridges	04100125001601 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	30,000,000.00	-	-
Improving quality of care at BEMONC and CEMONC facilities through capacity building and skill development	04100125001701 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	30,000,000.00	-	-
Review/production of essential Reproductive maternal newborn child, adolescence health rapid advice and SOPs	04100125001801 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
Emergency intervention fund for health emergencies such as Ebola, lassa fever, diphtheria and covid	04030725000201 - Emergency services	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Establishment of pharmaceutical platforms for the production of pharmaceutical product and vaccines.	04060125000101 - Sustainable drug supply	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	15,000,000.00	-	-
Accreditation of public medical laboratorie , capacity building and Hosting of medical laboratory council of Nigeria	04050125001201 - Functional health facilities	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	30,000,000.00	-	-
Development/production of policy document on health climate change	04010125000101 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	-
Establishment of healthcare system to address climate-related diseases.	04010325000101 - Health sector coordination mechanisms	052100100100 - Ministry of Health	23050112 - SOCIAL WELFARE ACTIVITIES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
Domestication of National adaptation plan on climate change and build climate resilience health facilities and reforestation	04100125001901 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	12,000,000.00	-	-
Conduct of Annual Operational Plan and review of Health sector budget Programme	04070425000101 - Monitoring and Evaluation (M&E)	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	25,000,000.00	-	-
Application of electronic platforms, Machine learning and artificial intelligence in health intervention	04100125002001 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	-
Upgrade and retrofitting of mental head facility in the state and, capacity building and management of mental health issues	04050125001303 - Functional health facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	2,135,676,600.00	-	-
Purchase of library books, learning and teaching aids and equipment in all school of Nursing and Midwifery	04100125002101 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
Sustaining sexual assault referral centre activities at General hospital Aba	04100125002201 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23050112 - SOCIAL WELFARE ACTIVITIES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	50,000,000.00	-	-
LGA-Based Strategic Community Oversight Teams (SCHOT) Activities	04100125002301 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
ICT Hub for Abia state college of Nursing sciences	04100125002403 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	340,000,000.00	-	-
Mandatory nurse leaders conference for Abia state college of Nursing sciences	04100125002501 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23050112 - SOCIAL WELFARE ACTIVITIES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	-
Supervision of 292 BEMOC facilities	04100125002601 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	15,000,000.00	-	-
Abia state ecosystem information management HUB	04100125002701 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	1,000,000,000.00	-	-
NUT.3.MS Procurement of MMS for pregnant women and RUTF for management of malnourished children in Abia State.	04030625000101 - Nutrition	052100100100 - Ministry of Health	23050112 - SOCIAL WELFARE ACTIVITIES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	273,300,000.00	-	273,300,000.00
Construction of New College of Nursing at Umunnato General Hospital	04050125001403 - Functional health facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	5,000,000,000.00	-	-
Procurement of Global Health Facilities across health institutions in the State	04050125001404 - Functional health facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	-	-	-	200,000,000.00	-	-
Purchase of Operational Vehicles (1 no Hummer bus)	04100124000704 - Health Not Elsewhere Classified	052100200100 - Abia State Health Insurance Agency	23010108 - PURCHASE OF BUSES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	47,000,000.00	47,000,000.00	-	50,000,000.00	-	-
Purchase of Operational Vehicles (1 no Toyota Hilux)	04100124000804 - Health Not Elsewhere Classified	052100200100 - Abia State Health Insurance Agency	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	45,000,000.00	45,000,000.00	-	50,000,000.00	-	-
Provision for Health Services for formal Sect Workers (Gov Prem Contribution)	04090223000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052100200100 - Abia State Health Insurance Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	1,266,950,928.00	1,266,950,928.00	-	3,407,528,661.00	-	-
Purchase for Health Services for Vulnerable Populatr (Equity Fund Contribution)	04090223000204 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052100200100 - Abia State Health Insurance Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	1,117,663,553.00	1,117,663,553.00	104,000,000.00	1,128,220,189.00	-	-
Procurement of ICT Infrastructure	04100123000404 - Health Not Elsewhere Classified	052100200100 - Abia State Health Insurance Agency	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	42,000,000.00	42,000,000.00	-	215,580,600.00	-	-
Purchase Digital Photocopy Machines	04100123000504 - Health Not Elsewhere Classified	052100200100 - Abia State Health Insurance Agency	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	-	-	-	-
Rehabilitation of Office Building	04100124000904 - Health Not Elsewhere Classified	052100200100 - Abia State Health Insurance Agency	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	-	80,000,000.00	-	-
Procurement of 10.Nos Office Chairs	04100125002804 - Health Not Elsewhere Classified	052100200100 - Abia State Health Insurance Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	620,000.00	-	-
Purchase of one 18 seater Bus	04100124001001 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	45,000,000.00	45,000,000.00	-	50,000,000.00	-	-
Expansion of Cold Store at the Primary Health Agency Headquarters, Umuahia	04100124001101 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	3,345,000.00	3,345,000.00	-	-	-	-
Purch. & Distribution of essential drugs,injectn materials etc	04060123000401 - Sustainable drug supply	052100300100 - Abia State Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Monitoring & Evaluation of Routine Primary Care Services	04070423000201 - Monitoring and Evaluation (M&E)	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Routine Integrated Mgt of Childhood Illness	04030223000101 - Child health	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Dev and roll out of Young People Health Service Strategy Pia	04030223000201 - Child health	052100300100 - Abia State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	-	-	-	-
Maternal Newborn, under-five & young people Health Intervent	04030223000301 - Child health	052100300100 - Abia State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	11,000,000.00	-	-	-
Essential PHC Equipment KIT and Supplies (To Strengthen capa	04100122000101 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-	-
Essential MNCH drugs and consumables (SPHCDA in 17 LGAs)	04060123000501 - Sustainable drug supply	052100300100 - Abia State Primary Health Care Development Agency	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-	-
Provision for Community Awareness and Ownership and Participation at State Primary Health Care Development Agency	04020123000101 - Community interventions	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	540,000.00	-	-
Provision for Monitoring and Evaluation of State Primare Health care Programmes in the State	04070423000301 - Monitoring and Evaluation (M&E)	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	2,000,000.00	-	-
Provision for Community Awareness and Ownership and Participation at State Primary Health Care Development Agency	04040223000201 - HRH Performance management	052100300100 - Abia State Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	4,500,600.00	4,500,600.00	-	6,000,000.00	-	-
Purchase and distribute of Sanitary pads , Pedal waste bins with lids, genotype test kit, test kits for malaria and treatment for Routine School Health Service	04100123000601 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	12,000,000.00	-	-
Renovation of Primary Health Centre in Asa Umuakwu Ward in Ugwuababo	04100123000701 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Provision for Family Planning Coordination, Advocacy and Service Delivery in the State Primary Health care centres.	04100123000801 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-	-
Procurement Personal Protective Equipment (Gloves, Masks, Sanitizers) Across the State	04100123000901 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	12,000,000.00	-	-
Procurement and distribution of Buckets with taps for 903 Primary Health Centres	04100123001001 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	-	2,500,000.00	-	-
Procurement and Distribution of Safety boxes for Waste Management in the State	04100123001101 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Establishment of Primary Health Database in the State	04100123001201 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	-	10,000,000.00	-	-
Procurement & Distribution of Food Demonstration Equipment	04100123001301 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Basic Health Care Provision Fund (BHCPF) programmes in the State	04100123001401 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	171,655,000.00	171,655,000.00	68,002,450.00	-	-	-
Capacity Building of Community Health Influencers Programmes	04100123001501 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Management of Malnutrition in Children under 5 years,	04100123001601 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-	-
Establishment & Management of Youth Friendly service Health	04100123001701 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Building and Equipping of a world standard Severe Acute Malnu	04100123001801 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-	-
Maternal, Infant and young Child Nutrition interventions & C	04030223000401 - Child health	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	25,000,000.00	-	-	-
Procurement of Cool Chain Equipment (19 Solar Direct Drive &	04100123001901 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	120,000,000.00	120,000,000.00	-	-	-	-
Procurement and Distribution of Data tools in the State.	04100123002001 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Construction of a large nutrition kitchen at State Primary Health Care Development Agency	04100123002101 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-	-
Procurement of computer sets, Photocopier	04100125002901 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	2,500,600.00	-	-	-	-
Promote Advocacy, Community mobilization and behaviour change communication for safe motherhood	04100125003001 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	6,000,000.00	-	-	-	-
Strengthening Emergency obstetrics newborn and childhood care	04100125003101 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	20,000,000.00	-	-	-	-
Implementation of round 2MNCWH in Abia State	04030225000101 - Child health	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	152,000,000.00	-	-	-	-
Procurement of Nutrition Commodities and supplies in the state	04030625000201 - Nutrition	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	250,000,000.00	-	-	-	-
Routine immunization intensification	04070425000201 - Monitoring and Evaluation (M&E)	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	20,000,000.00	-	-	-	-
Implementation of 3rd and 4th round of NIPPS	04100125003201 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	15,000,000.00	-	-	-	-
Retraining of Health workers on basic guide on immunization and data mgt	04040325000101 - In service training (continuing education)	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	20,000,000.00	-	45,000,000.00	-	-
Purchase of 1 Hilux pick up	04100125003301 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	57,244,783.00	-	-	-	-
NUT.3.Provision for Integrated management of acute malnutrition (IMAM) Scale up Prevention, Detection Control and Management of Acute Manulrition.	04030625000301 - Nutrition	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	70,000,000.00	-	70,000,000.00
NUT.4.Provision for Human Resource on Nutrition- Capacity Building Nutrition program implementers, on the Fortification of complementary foods with Micro Nutrition Powder and the use of the Micro Nutrition Powderdata tools	04030625000401 - Nutrition	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	5,000,000.00	-	5,000,000.00
NUT. 2.MNDC-Procurement and Distribution of Micro Nutrition Powder, MMS or Iron Folic Acid to Primary Health Facilities in the State	04030625000501 - Nutrition	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	20,000,000.00
NUT.3.IDIH- Provision for Commemoration of 2025 World Breastfeeding week in Abia State	04030625000601 - Nutrition	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	15,000,000.00	-	15,000,000.00
NUT.2.HRN Capacity Building of Health Workers on Breast Feeding and Lactation Management & C-IYCF.	04030625000701 - Nutrition	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	20,000,000.00
NUT.3.MICYN- Procurement of Weighing Scales for all the Primary Health Care Facilities in the State	04030625000801 - Nutrition	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	2,920,000.00	-	2,920,000.00
NUT.4.Provision for Human Resource on Nutrition -Capacity Building of 292 Health Facility Workers on Routine Growth Monitoring and Promotion.	04030625000901 - Nutrition	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	35,000,000.00	-	35,000,000.00
Provision for Abia State Primary Health Care Development Agency Intervention programmes in the State	04070125000101 - Routine information system	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	5,000,000.00	-	-
NUT.3.IDIH- Provision for Implementation of Round one and two Maternal and Newborn Child Health Programme (MNCWH) in the State.	04030625001001 - Nutrition	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	400,000,000.00	-	400,000,000.00
Provision for Establishment of Drug Revolving Scheme in the State	04100125003401 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	-
Capacity building of Health Officers on integrated managementof childhood illnesses in the State.	04040325000201 - In service training (continuing education)	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	7,500,000.00	7,500,000.00	-
Production of Monthly review document for the IMCI focal persons and the Head of Departments Primary Care Centres in the State	04100125003501 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	1,200,000.00	-	-
Capacity building of 2920 Community Volunteers on immunization in the State	04100125003601 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	14,449,000.00	-	-
Provision for conduct of Quarterly Routine Immunization Intensification in the State.	04100125003701 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
Procurement of emergency Local Immunization materials for Prioritized local government areas in the State	04100125003801 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	7,000,000.00	-	-
Review and Monitoring and Evaluation of Monthly Primary Health care facilities	04100125003901 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	3,000,000.00	-	-
Production of Vaccine Management Assessment Checklist document	04100125004001 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	45,000,000.00	-	-
Procurement of 34 Keke Ambulance For Emergencies and referral of pregnant women at Primary Health Centres	04100125004101 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
Provision for the implementation of Supplemental Immunization Programme in the State	04100125004501 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	47,600,000.00	-	-
Procurement of 100 cartons of Micro Nutrition Powde (MNP), Multiple Micro Supplement (MMS), iron and folic acid for 292 primary health care centers across the State.	04030625001101 - Nutrition	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	12,000,000.00	-	-
Procurement of Safe motherhood modern Equipment 292 moyo heart, 5,000 calibrated drap, 292 pulse oxymeter, 292 incubator, etc	04100125004601 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
Capacity building of 292 midwives on post partum heamorage (PPH) across the State.	04040325000301 - In service training (continuing education)	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	4,400,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Conduct Advocacy and Capacity Building of midwives on TSTS	04100125004701 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	5,000,000.00	-	-
Capacity building of Safemotherhood focal persons on the implementation of Essential newborn care (ENC) across the State.	04040325000401 - In service training (continuing education)	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	5,000,000.00	-	-
Provision for Commemoration of the International Adolescent Week	04100125004801 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	4,000,000.00	-	-
Training of Health Care Workers on Essential Newborn Care (ENC) at the Primary health facilities	04040325000501 - In service training (continuing education)	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	8,000,000.00	-	-
Provision for Review of state Essential medicine lists for RMNCAH services	04100125004901 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	2,500,000.00	-	-
capacity Building of Doctors, Nurses, Midwives, CHEWs on adolescent plus youth-friendly services	04040325000601 - In service training (continuing education)	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	5,000,000.00	-	-
Procurement of 17 cancer papilloma Smear (CPAP), 17 monitor, 17 oxygen cylinder, 292 kangaro mother care devices, 17 phototherapy, 292 radiant warmer etc. For Primary Health Centres.	04100125005001 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
Production of 292 Reproductive maternal newborn child adolescent Elderly health + nutrition (RMNCAH) policy for the 292 primary health care centers across the state	04100125005101 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	12,000,000.00	-	-
Capacity building of healthcare workers on RMNCAH+N referral form	04100125005201 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
Procurement of 17 Customized Android phones for data supervisors for integrated supportive supervision of Reproductive, Maternal, Newborn, Child, Adolescent and Elderly plus Nutrition (RMNCAH+N) services in the State.	04100125005301 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	40,000,000.00	-	-
Procurement of Solar Street Light for the Agency Premises (no 10) @ N65, 000 each	04050325000101 - Facility electrification, water and sanitation	052100300100 - Abia State Primary Health Care Development Agency	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	650,000.00	-	-
Procurement and Installation of Solar to power the Agency Office Building	04050325000201 - Facility electrification, water and sanitation	052100300100 - Abia State Primary Health Care Development Agency	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	25,000,000.00	-	-
Rehabilitation of 70 Primary Health Centre across the State	04050125001501 - Functional health facilities	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	800,000,000.00	-	-
Procurement of 4K Solar powered Triple Lens CCTV Cameras at No 2 Adalebu Street Umuahia	04100125005401 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	900,000.00	-	-
Procurement of delivery packs for pregnant women who deliver in Primary Health Centers	04100125005501 - Health Not Elsewhere Classified	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	103,480,000.00	-	-
Advocacy and Community engagement on access to RMNCAH+N services for the vulnerable groups in the State	04020125000101 - Community interventions	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	34,850,160.00	-	-
Rehabilitation of demonstration laboratories and RMNCAH services with simulation equipment for Maternal, Newborn and Child Health (MNCH) in the State health training institutions	04050125001601 - Functional health facilities	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	14,200,000.00	-	-
Purchase of 1500 KVA Gen. Set (1)	04100123002203 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	20,000,000.00	20,000,000.00	1,886,000.00	90,000,000.00	-	-
Purchase of Health/Medical Equipment (PCR Machines, Automated Chemistry Analyser Machine, Microtome and Microtome Knives, Heamatocit Centrifuge and Others.	04100122000203 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	100,000,000.00	100,000,000.00	15,176,965.00	1,000,000,000.00	-	-
Motor Vehicle - 2 No. Hiace 18 Seater Buses	04100123002303 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23010108 - PURCHASE OF BUSES	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	120,000,000.00	10,000,000.00	-	100,000,000.00	-	-
Rehabilitation of 3 General Hospitals in 3 Senatorial District	04100123002403 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	4,000,000.00	4,000,000.00	-	20,000,000.00	-	-
Accreditation of School of medicine facilities in the University teaching Hospital	04100122000303 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	70,000,000.00	70,000,000.00	3,200,000.00	150,000,000.00	-	-
Renovation of Hospital Complex & Office Building	04100122000403 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	168,500,600.00	168,500,600.00	63,290,123.50	100,000,000.00	-	-
Purchase of Office Equipment - 2 No Photocopying Machine, 2 No Scanners, and 2 No Multi Function Printers	04100122000503 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23010132 - PURCH. & INSTALLATION OF SECURITY EQUIP.(CCTV and Intercom)	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	1,000,000.00	1,000,000.00	636,500.00	5,116,000.00	-	-
Establishment of EAR , NOSE and THROATN (ENT)	04100123002503 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	16,000,000.00	16,000,000.00	-	50,000,000.00	-	-
Purchase of Security Equipment:1. CCTV Cameras 2. Intruder Alarm 3. Security Wire 4. Smoke Alarm	04100123002603 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	5,000,000.00	5,000,000.00	-	20,000,000.00	-	-
Renewable Energy/Rehabilitation/Repairs of Electricity Solar Power for Hospital Complex	04100125009503 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	5,000,000.00	5,000,000.00	4,917,500.00	20,000,000.00	20,000,000.00	-
Purchase of Physiotherapy Equipment	04100124001203 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	5,000,000.00	5,000,000.00	-	10,000,000.00	-	-
Purchase of radiant warmer 2no.	04100123002703 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	5,000,000.00	-	-	7,000,000.00	-	-
Purchase of 2no. Digital Xray, 1no mobile Xray	04100123002803 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	70,000,000.00	70,000,000.00	6,661,500.00	159,404,180.00	-	-
Construction of 100 separate Bedded ward for COVID-19 Patient	04100123002903 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	30,000,000.00	-	-	-	-	-
Purchase of Ambulance For rapid response	04100123003003 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	25,000,000.00	-	-	150,000,000.00	-	-
purchase of 2no.phototherapy units at 3m each	04100123003103 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	6,000,000.00	-	6,000,000.00	6,000,000.00	-	-
Imaging In-fracture CT. Scan 64 Slice (1)2no., theorapaut	04100123003203 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	448,000,000.00	248,000,000.00	-	500,000,000.00	-	-
Purchase of Mowing Machine	04100123003303 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	200,400.00	200,400.00	-	1,500,000.00	-	-
Building of Isolation Centre	04100125006003 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	-	-	-	45,000,000.00	-	-
Renovation of Teaching Hospital Mortuary	04100125006103 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23030126 - REHABILITATION/REPAIRS OF CEMETERIES	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	-	-	-	89,500,000.00	-	-
Establishment of Electronic Health Records System	04100125006203 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	-	-	-	50,000,000.00	-	-
Purchase of Security Equipment	04100125006303 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23010128 - PURCHASE OF SECURITY EQUIPMENT	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	-	-	-	15,580,000.00	-	-
Building of New Hospital Complex	04100125006403 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	-	-	-	1,322,972,940.00	-	-
Procurement of Mamogram(1)	04100125006503 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	-	-	-	250,000,000.00	-	-
Procurement of Magnetic Resonance Imaging (MRI)(1)	04100125006603 - Health Not Elsewhere Classified	052102600100 - Abia State University Teaching Hospital - Aba	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY ED	40131200 - Osioma	-	-	-	400,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
PURCHASE OF CARS (NO.5)	04100123003403 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	20,000,000.00	20,000,000.00	-	-	-	-
Purchase of Buses (1 No)	04100123003503 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	20,000,000.00	20,000,000.00	-	50,000,000.00	-	-
Purchase of Office Furniture And Fittings (10 Executive desks, chairs, filing cabinets)	04100123003603 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	20,000,000.00	20,000,000.00	3,000,000.00	62,000,000.00	-	-
Purchase of Computers (No 20) @ N250,000 each	04100123003703 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	5,000,000.00	5,000,000.00	-	-	-	-
Purchase of Computers Printers (No 20)	04100123003803 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	1,880,000.00	1,880,000.00	-	-	-	-
Purchase of Shredding Machine (No 50) @ N50,000 each	04100123003903 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23010117 - PURCHASE OF SHREDDING MACHINES	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	400,000.00	400,000.00	-	2,250,000.00	-	-
Purchase of Power Generating Set	04100123004003 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23010119 - PURCHASE OF POWER GENERATING SET	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	20,000,000.00	20,000,000.00	-	36,000,000.00	-	-
Purchase of Health/Medical Equipment (PCR Machines, Automated Chemistry Analyser Machine, Microtome and Microtome Knives, Heamatoct Centrifuge etc.)	04100123004103 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	25,000,000.00	25,000,000.00	-	242,500,000.00	-	-
Purchase of Teaching/Learning Aid Equipment (educational Software, Videos, Google Slide, Smart Board and Promethean)	04100123004203 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	10,000,000.00	15,000,000.00	4,200,000.00	68,000,000.00	-	-
Purchase of Library Books And Equipment (textbooks, encyclopedias, digital e-books)	04100123004303 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	20,000,000.00	20,000,000.00	1,959,000.00	35,000,000.00	-	-
Purchase of Security Equipment (7 CCTV cameras, 3 handheld scanners, 2 metal detectors, 5 communication radios)	04100123004403 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23010132 - PURCH. & INSTALLATION OF SECURITY EQUIP.(CCTV and Intercom)	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	7,000,000.00	7,000,000.00	-	15,000,000.00	-	-
Construction/Provision of Office Building	04100123004503 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	20,000,000.00	20,000,000.00	-	250,000,000.00	-	-
Construction/Provision of ICT Infrastructure	04100123004603 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	10,000,000.00	5,000,000.00	-	150,000,000.00	-	-
Rehabilitation/Repair of Electricity	04100123004703 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	5,000,000.00	5,000,000.00	3,000,000.00	15,000,000.00	-	-
Construction of College Administration Community Building	04100123004803 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	30,000,000.00	125,000,000.00	14,500,000.00	150,000,000.00	-	-
CONSTRUCTION OF COLLEGE NEW SITE	04100125006703 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	100,000,000.00	5,000,000.00	-	8,676,006,500.00	-	-
Construction and provision of Hostel	04100123004903 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	50,000,000.00	50,000,000.00	-	-	-	-
Drilling of Bore hole	04100123005003 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	2,000,000.00	2,000,000.00	-	5,110,000.00	5,110,000.00	-
Purchase of Respirator Fit text kit	04100123005103 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	2,000,000.00	2,000,000.00	-	-	-	-
Purchase of Powered Air Purifying Respirators(PAPRS)	04100123005203 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	3,000,000.00	3,000,000.00	-	-	-	-
Equipping of College Clinic	04100123005303 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	23,000,000.00	23,000,000.00	-	15,000,000.00	-	-
Purchase of Ambulance Vehicle	04100123005403 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	30,000,000.00	30,000,000.00	-	65,000,000.00	-	-
Purchase of Research Laboratory equipment	04100123005503 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	30,000,000.00	30,000,000.00	-	40,000,000.00	-	-
e-learning Programme	04100123005603 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23050109 - E-LEARNING	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	10,000,000.00	10,000,000.00	-	53,000,000.00	-	-
Construction/Provision of Libraries	04100123005703 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	20,000,000.00	20,000,000.00	-	200,000,000.00	-	-
Accreditation of 6 departments- Public Health, Pharmacy Technician, Medical Laboratory, Directorate of SIWES , Science Lab. Technology and Dispensary Opticiany	04100123005803 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	60,000,000.00	60,000,000.00	-	200,000,000.00	-	-
WATER PRODUCTION PLANT	04100123005903 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	10,000,000.00	10,000,000.00	-	-	-	-
Purchase of Canteen/Kitchen Equipment (Industrial ovens, refrigerators, cooking pots, serving trays)	04100125006803 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23010120 - PURCHASE OFCANTEN / KITCHEN EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	-	-	-	35,000,000.00	-	-
Construction of adjoining gutter, 157 fts of drainage channels and Exits of flood from the school	04100125006903 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23040102 - EROSION & FLOOD CONTROL	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	-	-	-	10,000,000.00	10,000,000.00	-
Purchase Silica Sand Filter, Active Carbon Filter, Reverse Osmosis System(RO) ,UV Sterilizer, Ozon Generator, Water Tanks, Pumps and Filling Sealing Machine.	04100125007003 - Health Not Elsewhere Classified	052102700100 - Abia State College of Health Sciences & Mgt Technology - Aba	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDU	40130200 - Aba South	-	-	-	122,000,000.00	122,000,000.00	-
Purchase of Defibrillator Machine (2) 8,000,000	04050125001704 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	40121600 - Umuahia North	8,080,000.00	8,080,000.00	-	-	-	-
Purchase of Echocardiograph (ECG) Machine 800,000	04050125001804 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	800,000.00	10,000,000.00	-	-	-	-
HEMODIALYSIS MACHINE NIPRO SURDIAL 55plus 2021/2022 Model	04050125001904 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	136,000,000.00	116,000,000.00	-	-	-	-
Procurement of DIALYSIS WATER TREATMENT PLANT: (Conductivity Sensor Tubing , Regeneration Salt,Particle Filter, Ultra Violet Water Sterilizer , Resin Chemical & Articulated carbon)	04050125002004 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	59,455,000.00	30,000,000.00	-	-	-	-
Purchase of DENTAL INSTRUMENT:(Dental X-Ray with Digital Sensor, Dental Autoclave,Dental Lead Apron,&Dental Hand Instrument (Elevators, Forceps, Probes, Holders)etc.	04050125002104 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	4,605,000.00	4,605,000.00	-	-	-	-
Purchase of Eye Instruments (WelchAllyn Direct Ophthalmoscope, (1no) Retinoscope & B- Scann machine Ultra sound for Eye etc)	04050125002204 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	172,710,000.00	161,510,000.00	-	-	-	-
ORTHOPAEDIC INSTRUMENT a. Large Fragment Set b. Small Fragment Set c. Interlocking Intramedullary Set, d. Basic Orthopaedic Set e. Battery-Powered Drill f. HIP Set	04050125002304 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	5,850,000.00	1,850,000.00	-	-	-	-
Establishment of INTENSIVE CARE UNIT-	04050125002404 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	72,440,000.00	65,440,000.00	-	194,374,100.00	-	-
NEUROSURGICAL INSTRUMENTS: Craniotomy Set ,High speed drill craniotome set ,C-arm (Fluoroscopic Machine)	04050125002504 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	25,000,000.00	5,000,000.00	-	184,500,000.00	-	-
Projector (Optoma HD 146 x 3600 Lumens) , Screen and Accessories for Projector	04050125002604 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	690,000.00	690,000.00	-	-	-	-
250KVA Sound Proof YARC Generator (YC6MK350L-D20) (1) 8900 Fireman Generator Set 4	04050125002704 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010119 - PURCHASE OF POWER GENERATING SET	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	23,440,000.00	-	-	-	-	-
Mobile x-ray for A&E	04050125002804 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	7,000,000.00	9,000,000.00	-	-	-	-
Purchase of Ambulance -with monitors (2no)	04050125002904 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	40,000,000.00	40,000,000.00	-	-	-	-
Procurement of SURGICAL INSTRUMENT-Purchase/Installation of Health and Medical Equipment	04050125003004 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	44,930,000.00	44,930,000.00	-	192,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Purchase of Drugs, Anesthetic gases and Personal Protective Kits (gloves, Masks etc.)	04060125000204 - Sustainable drug supply	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	199,995,000.00	-	-
Purchase of laboratory equipment- chemistry analyzer, haematology analyzer, electrolyte analyzer, microbiology equipment, haematocrit centrifuge	04050125003104 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	120,000,000.00	-	-
Purchase of Radiology and Clinical measurement equipment	04050125003204 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	193,800,000.00	-	-
Purchase of surgical theatre equipment- theatre light, theater table, anaesthetic machine	04050125003304 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	72,420,000.00	-	-
Purchase of Labour Ward and New Born Unit equipment	04050125003404 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	127,500,000.00	-	-
Purchase of Ambulance - with monitors (Zno)	04080125000104 - Integrated national disease surveillance	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	100,000,000.00	-	-
Renovation of Dental ENT complex, Specialist Clinic, Admin Block, Office Spaces at Aba Road	04050125003504 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	178,500,000.00	-	-
ICT Equipment & Office furniture	04100125007104 - Health Not Elsewhere Classified	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	50,000,000.00	-	-
Construction of RAMP at Aba Road, Fence at House Officers quarters Amachara and Kitchen Units at Amachara and Aba Road and equipping Kitchen	04100125007204 - Health Not Elsewhere Classified	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	175,000,000.00	-	-
Creation and equipping private ward at Aba Road	04050125003604 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	140,000,000.00	-	-
Renovation of laboratory suite	04080225000104 - Public health laboratories	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	20,000,000.00	-	-
Accreditation for Internal Medicine, Laboratory & Family Medicine	04010125000204 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	30,000,000.00	-	-
Purchase of Hospital Beds, Cupboards and Overhead table, projector and Screen, Electroencephalography machine	04050125003704 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	31,700,000.00	-	-
Purchase of Incineration plant for Amachara	04050125003804 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	8,380,000.00	-	-
Purchase of Haemodialysis Machine (3) Nos	04050125003904 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	100,000,000.00	-	-
Purchase of Dialysis Water Treatment Plant	04050125004004 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	35,000,000.00	-	-
Purchase of Dialysis consumables	04050125004104 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	40,000,000.00	-	-
Purchase of Sound proof generator (1 no)	04050125004204 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	20,000,000.00	-	-
Purchase of Laundry equipment	04050125004304 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	19,000,000.00	-	-
Renovation of Ugba annex	04050125004404 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	10,000,000.00	-	-
Purchase of Pentero Neurosurgical Microscope &	04050125004504 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	500,000,000.00	-	-
Purchase of CT Scan	04050125004604 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	900,000,000.00	-	-
Purchase of MRI Scan	04050125004704 - Functional health facilities	052102800100 - Abia State Specialist Hospital & Diagnostic Centre, Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	-	-	928,705,000.00	-	-
Purchase of X-ray Machines	04050123001302 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	55,000,000.00	55,000,000.00	-	-	-	-
Renovation of General Hospitals - Umunnato, Abiriba, Mgboko	04050123001402 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	194,000,000.00	194,000,000.00	-	3,600,000,000.00	-	-
Purchase of Ultra Sound Scan Machine at General Hospital Oha	04050123001502 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-	-
Purchase of Theatre Equipment at Government Out Patient Clin	04050123001602 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
Purchase of Dental Clinic Equipment at Dental Centre Umuahia	04050123001702 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
RECONSTRUCTION AND EQUIPING CHIEF MEDICAL DIRECTORS' OFFICE, ADMINISTRATIVE OFFICE AND CHIEF PEDIATRIC OFFICE	04050124000302 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-	-
RENOVATION OF SIX DILAPIDATED HOSPITALS (D C ABA, CH UTUTU, GH ISU3, CH OWAZA, CH UMIJHIE, PH MGBOKO)	04050125004802 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	-	-	-	1,200,000,000.00	-	-
ESTABLISHMENT O F THREE NEW BLOOD TRANSFUSION UNIT AND NEONATAL UNIT.	04050125004902 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	-	-	-	300,000,000.00	-	-
CONSTRUCTION OF NEW GENERAL HOSPITAL AT UKWA EAST	04050125005002 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	-	-	-	1,000,000,000.00	-	-
CONSTRUCTION OF OFFICES, SHOPS, CANTEEN, WORKS DEPT, MORTUARY AT MULTIPURPOSE SUSTAINABLE DEVELOPMENT HOSPITAL UGWUNAGBO	04050125005102 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	40130600 - Ugwunagbo	-	-	-	455,000,000.00	-	-
PROCUREMENT OF HOSPITAL EQUIPMENT AND MACHINES AT 23 HOSPITAL FACILITIES	04050125005202 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	-	-	-	2,000,000,000.00	-	-
PROCUREMENT OF OFFICE FURNITURES, EQUIPMENT AND MACHINES AT HMB HEADQUARTERS	04050125005302 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
CONSTRUCTION OF TWO STORY BUILDING AT HMB HEADQUARTERS, FOR OFFICE ACCOMMODATION AND CLINICS (EYE, DENTAL AND GENERAL OUT-PATIENT CLINICS)	04050125005402 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	-	-	-	1,000,000,000.00	-	-
CONSTRUCTION OF FOUR NEW HOSPITAL STAFF QUARTERS (CH UTUTU, PH MGBOKO, CH ABAYI, GH OHAFIA)	04050125005502 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	-	-	-	850,000,000.00	-	-
PURCHASE OF HOSPITAL BEDS/ BEDDINGS.	04050125005602 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	-	-	-	1,000,000,000.00	-	-
WASHING MACHINES AND WASHING TUBS	04050125005702 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	-	-	-	65,000,000.00	-	-
INSTALLATION OF ELECTRONIC MEDICAL RECORD AND REVENUE AUTOMATION OF HOSPITALS	04050125005802 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	-	-	-	80,000,000.00	-	-
INSTALLATION OF CCTV ELECTRONIC GADGET IN EIGHT HOSPITALS	04050125005902 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	-	-	-	50,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
PURCHASE OF HOSPITAL / OFFICE FURNITURES	04050125006002 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	-	-	-	150,000,000.00	-	-
RECONSTRUCTION OF FIVE MORTUARY FACILITIES (GH ABA, GH O'NGWA, GH ISU3, PH MGBOKO, GH OHAFIA)	04050125006102 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	-	-	-	150,000,000.00	-	-
PROCUREMENT OF ONE EMERGENCY VEHICLE (AMBULANCE)	04050125006202 - Functional health facilities	052110200100 - Abia State Hospitals Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	-	-	-	250,000,000.00	-	-
Purchase of Computers (laptops) 6 Units	04010225000104 - Human and institutional capacity performance management	052110300100 - Abia State Eye Management Bureau	23010101 - PURCHASE / ACQUISITION OF LAND	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	2,400,000.00	-	-	-	-
Purchase of 3-in-1 Printer	04010225000204 - Human and institutional capacity performance management	052110300100 - Abia State Eye Management Bureau	23010101 - PURCHASE / ACQUISITION OF LAND	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	500,000.00	-	-	-	-
Purchase of ACER Projector	04010225000304 - Human and institutional capacity performance management	052110300100 - Abia State Eye Management Bureau	23010101 - PURCHASE / ACQUISITION OF LAND	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	250,000.00	-	-	-	-
Purchase of HDMI Cable	04010225000404 - Human and institutional capacity performance management	052110300100 - Abia State Eye Management Bureau	23010101 - PURCHASE / ACQUISITION OF LAND	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	72,000.00	-	-	-	-
Research & Development	04070325000104 - Research and development (Institutional Review Board, Clinical Trials)	052110300100 - Abia State Eye Management Bureau	23010101 - PURCHASE / ACQUISITION OF LAND	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	10,000,000.00	-	-	-	-
Purchase Double Cabin Hilux (4 No.)	04100125007304 - Health Not Elsewhere Classified	052110300100 - Abia State Eye Management Bureau	23010101 - PURCHASE / ACQUISITION OF LAND	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	55,000,000.00	-	295,000,000.00	-	-
Purchase Hiace Bus	04100125007404 - Health Not Elsewhere Classified	052110300100 - Abia State Eye Management Bureau	23010101 - PURCHASE / ACQUISITION OF LAND	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	50,000,000.00	-	-	-	-
Purchase of Office Furniture and Fittings	04100125007504 - Health Not Elsewhere Classified	052110300100 - Abia State Eye Management Bureau	23010101 - PURCHASE / ACQUISITION OF LAND	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	36,400,000.00	-	50,400,000.00	-	-
Purchase & installation of 10 KVA Solar Energy	04100125007604 - Health Not Elsewhere Classified	052110300100 - Abia State Eye Management Bureau	23010101 - PURCHASE / ACQUISITION OF LAND	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	10,000,000.00	-	-	-	-
Purchase of 30 kva generator set	04100125007704 - Health Not Elsewhere Classified	052110300100 - Abia State Eye Management Bureau	23010101 - PURCHASE / ACQUISITION OF LAND	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	6,000,000.00	-	-	-	-
Procurement of Frames, lenses and equipments for outreach programmes	04020125000204 - Community interventions	052110300100 - Abia State Eye Management Bureau	23010101 - PURCHASE / ACQUISITION OF LAND	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	-	40,000,000.00	-	-	-	-
Purchase of Health/Medical equipment	04050125006304 - Functional health facilities	052110300100 - Abia State Eye Management Bureau	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	-	-	-	640,000,000.00	-	-
Community eye care campaigns and Advocacy/Out reach Programme	04020125000304 - Community interventions	052110300100 - Abia State Eye Management Bureau	23050110 - VALUE ORIENTATION/SENSITIZATION	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	-	-	-	65,000,000.00	-	-
Optometry internship programme	04010225000504 - Human and institutional capacity performance management	052110300100 - Abia State Eye Management Bureau	23050110 - VALUE ORIENTATION/SENSITIZATION	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	-	-	-	13,200,000.00	-	-
Abia Eye health information management system & enterprise resource planning system	04070125000204 - Routine information system	052110300100 - Abia State Eye Management Bureau	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	-
purchase of Frames (1000 Regular frames, 250 Middle class frames: and 400 Executive frames	04100125007804 - Health Not Elsewhere Classified	052110300100 - Abia State Eye Management Bureau	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	-	-	-	80,000,000.00	-	-
purchase of 2250 Single vision lenses, 1125 Bifocal lenses, 150 Progressive Lenses, 450 Photochromic lenses 450, 120 Bluecut lenses, 135 Special Order Lenses, 45 Trivex/Polycarbonate lenses.	04100125007904 - Health Not Elsewhere Classified	052110300100 - Abia State Eye Management Bureau	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	-	-	-	90,000,000.00	-	-
purchase, of Glaucoma Drugs, Anti-Allergic, Anti-Inflammatory , Anti-Microbial, Artificial Tears and Supplements	04060125000304 - Sustainable drug supply	052110300100 - Abia State Eye Management Bureau	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	-	-	-	450,000,000.00	-	-
Provision of School Eye Health Programme and capacity building of Club set ups/ teachers on visual corridor in the State	04010225000604 - Human and institutional capacity performance management	052110300100 - Abia State Eye Management Bureau	23050110 - VALUE ORIENTATION/SENSITIZATION	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	-	-	-	135,000,000.00	-	-
Procurement AND DEPLOYMENT OF CCTV (32 channel (DVR), Camera10, Carton cables and Connector etc.) at Umuahia Head office	04100125008004 - Health Not Elsewhere Classified	052110300100 - Abia State Eye Management Bureau	23010132 - PURCH. & INSTALLATION OF SECURITY EQUIP.(CCTV and Intercom)	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	-	-	-	24,000,000.00	-	-
Procurement of routers, mifi 13 for 6 Hospitals in the State	04100125008104 - Health Not Elsewhere Classified	052110300100 - Abia State Eye Management Bureau	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	-	-	-	10,400,000.00	-	-
Procurement of Clinical Equipment & furnitures (6 Nos IOP Machines, 21 Displays Units, 1 No Tinting Machine/Accessories, 2 Nos grooving Machines etc. Tables and Chairs) in the State Eye centres	04050125006404 - Functional health facilities	052110300100 - Abia State Eye Management Bureau	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	-	-	-	114,982,000.00	-	-
Capacity Building and Research Development on Prevalent Causes of Blindness and Capacity building of Student of the Blind on Prevalence of Glaucoma.	04070325000204 - Research and development (Institutional Review Board, Clinical Trials)	052110300100 - Abia State Eye Management Bureau	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	-	-	-	44,000,000.00	-	-
CONSULTANCY FOR EYE MEDICAL INTERVENTIONS	04070325000304 - Research and development (Institutional Review Board, Clinical Trials)	052110300100 - Abia State Eye Management Bureau	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	-	-	-	75,000,000.00	-	-
COMMUNICATON AND MEDIA EQUIPMENTS	04070125000304 - Routine information system	052110300100 - Abia State Eye Management Bureau	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	-	-	-	8,700,000.00	-	-
HUMAN CAPACITY DEVELOPMENT OF STAFF AND STAKEHOLDERS	04040225000304 - HRH Performance management	052110300100 - Abia State Eye Management Bureau	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	-	-	-	120,000,000.00	-	-
ACCREDITATION OF EYE CENTRES	04010125000304 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052110300100 - Abia State Eye Management Bureau	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	-
VISUAL CORRIDORS	04100125008204 - Health Not Elsewhere Classified	052110300100 - Abia State Eye Management Bureau	23050112 - SOCIAL WELFARE ACTIVITIES	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	-	-	-	75,000,000.00	-	-
MAJOR OUTREACHES	04020125000404 - Community interventions	052110300100 - Abia State Eye Management Bureau	23050112 - SOCIAL WELFARE ACTIVITIES	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	-	-	-	59,000,000.00	-	-
STATE EYE HEALTH COMMITTEE	04010325000204 - Health sector coordination mechanisms	052110300100 - Abia State Eye Management Bureau	23050112 - SOCIAL WELFARE ACTIVITIES	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	-	-	-	10,000,000.00	-	-
Provision of HIV Test KITS/Positive and Consumable and neonatal health	04030123000104 - Reproductive, maternal and neonatal health	052110400100 - Abia State Agency For the Control of HIV/AIDS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	22,275,006.00	22,275,006.00	4,022,500.00	132,000,000.00	-	-
Supports to Stakeholders, Line Mins, Laca, Ngos.	04080123000104 - Integrated national disease surveillance	052110400100 - Abia State Agency For the Control of HIV/AIDS	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	12,150,000.00	22,275,006.00	6,132,000.00	500,000,000.00	-	-
Provision of Rapid Response Fund for critical HIV Intervent	04080123000204 - Integrated national disease surveillance	052110400100 - Abia State Agency For the Control of HIV/AIDS	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	3,037,503.00	-	-	60,000,000.00	-	-
Annual Journal, and M and E Provision	04010423000104 - Integrated supportive supervision	052110400100 - Abia State Agency For the Control of HIV/AIDS	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	2,531,861.00	2,531,861.00	-	-	-	-
Provision for Quarterly SACALACA forum	04010323000204 - Health sector coordination mechanisms	052110400100 - Abia State Agency For the Control of HIV/AIDS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	5,062,497.00	5,062,497.00	-	-	-	-
Provision for NACA, WB, SACA, Engagement Activities/Rep. Pr	04010423000204 - Integrated supportive supervision	052110400100 - Abia State Agency For the Control of HIV/AIDS	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	3,037,503.00	6,075,006.00	-	-	-	-
Advocacy/Sensitization Council of Chiefs and Religious leaders	04070123000204 - Routine information system	052110400100 - Abia State Agency For the Control of HIV/AIDS	23050110 - VALUE ORIENTATION/SENSITIZATION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	3,037,503.00	3,037,503.00	-	44,000,000.00	-	-
Purchase of Office Furnitures 10 Chairs, 10 Tables and 10 St	04050123001804 - Functional health facilities	052110400100 - Abia State Agency For the Control of HIV/AIDS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	3,037,503.00	3,037,503.00	1,568,000.00	-	-	-
Purchase of 4 photo copying machine and 6 printing machine	04050123001904 - Functional health facilities	052110400100 - Abia State Agency For the Control of HIV/AIDS	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	3,037,503.00	3,037,503.00	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Purchase of Power Generating Set	04050123002004 - Functional health facilities	052110400100 - Abia State Agency For the Control of HIV/AIDS	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	10,125,006.00	-	-	-	-	-
HIV/AIDS PUBLICITY; BEHAVIOURAL CHANGE COMMUNICATION/MASS MEDIA/BILL BOARDS	04020125000504 - Community interventions	052110400100 - Abia State Agency For the Control of HIV/AIDS	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	60,000,000.00	-	-
SUPPORT TO LACA IN THE 17LGAS	04020125000604 - Community interventions	052110400100 - Abia State Agency For the Control of HIV/AIDS	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	85,000,000.00	-	-
Purchase of 2 NO 18 Seater Bus	04010325000304 - Health sector coordination mechanisms	052110400100 - Abia State Agency For the Control of HIV/AIDS	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
Purchase of 2 No. Toyota Hilux	04010325000404 - Health sector coordination mechanisms	052110400100 - Abia State Agency For the Control of HIV/AIDS	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
QUARTERLY TWGS: PREVENTION, GENDER AND HUMAN RIGHTS, RESOURCE MOBILIZATION, DATA VALIDATION	04010325000504 - Health sector coordination mechanisms	052110400100 - Abia State Agency For the Control of HIV/AIDS	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	19,200,000.00	-	-
FURNISHING OF ABSACA CONFERENCE ROOM AND OFFICES	04010325000604 - Health sector coordination mechanisms	052110400100 - Abia State Agency For the Control of HIV/AIDS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	35,000,000.00	-	-
DESIGN, HOST AND MAINTAIN ABSACA WEBSITE AND SOCIAL MEDIA HANDLES	04010325000704 - Health sector coordination mechanisms	052110400100 - Abia State Agency For the Control of HIV/AIDS	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	4,000,000.00	-	-
RENOVATION OF ABSACA COMPLEX	04010325000804 - Health sector coordination mechanisms	052110400100 - Abia State Agency For the Control of HIV/AIDS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	146,000,000.00	-	-
COMPUTERIZATION OF ABSACA COMPLEX	04010325000904 - Health sector coordination mechanisms	052110400100 - Abia State Agency For the Control of HIV/AIDS	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	-	-	-	12,000,000.00	-	-
Urban Beautification and Green Belts	09100122000100 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	300,000,000.00	300,000,000.00	15,000,000.00	651,438,220.00	651,438,220.00	-
Procurement of Knapsack Sprayer	09100122000200 - Environmental Improvement - General	053500100100 - Ministry of Environment	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	1,900,000.00	-	-	-
Desilting Works Generally	09100122000300 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	600,000,000.00	600,000,000.00	281,933,417.40	100,000,000.00	100,000,000.00	-
Flood and Erosion Control Works at Umukeyi Otumvom Afara, Umuahia North LGA	09100123000100 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	21,576,120.00	53,506,400.00	-	-	-	-
Flood and Erosion Remediation Works at Chief Nwanganga Street Ext. off 7up Road, Umuola Okpular Autonomous Community, Aba North LGA	09100123000200 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	49,000,000.00	151,382,800.00	-	-	-	-
Climate Change: -Procurement of 17,000 Wood Efficient Clean Stoves for distribution to 17 LGAs @ N9,000 per unit	09100124000100 - Environmental Improvement - General	053500100100 - Ministry of Environment	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	153,000,000.00	153,000,000.00	-	-	-	-
Establishment of Climate Change Desks in the 17 LGAs and equipping them with office equipment	09100124000200 - Environmental Improvement - General	053500100100 - Ministry of Environment	23010102 - PURCHASE OF OFFICE BUILDINGS	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	68,000,000.00	68,000,000.00	10,000,000.00	-	-	-
Afforestation of 5 (No) State Forest Reserves at Ukpom Bende, Okwoyi Ibeke Eme River, Lodu Imienyi, Ohambele Ukwia and Nkalunta Ikwuano	09100124000300 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	-	80,000,000.00	80,000,000.00	-
Fire tracing/Boundary clearing of over 5(No) Forest Reserves Namely: Ukpom Bende, Okwoyi Ibeke, Eme River Lodu Imienyi, Nkalunta Ikwuano, Ovim Isukwuato	09100124000400 - Environmental Improvement - General	053500100100 - Ministry of Environment	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	70,000,000.00	70,000,000.00	6,250,000.00	-	-	-
Renovation of 5 outstation Labour lines (quarters) @ N5m each and 1 no Env. Health outstation office at Aba	09100124000500 - Environmental Improvement - General	053500100100 - Ministry of Environment	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-	-
Flood Control through provision of drainage and landscaping at the premises of the Ministry of Environment Head Quarters, Umuahia.	09100124000600 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	20,000,000.00	36,015,200.00	-	-	-	-
Purchase of 3 (No) Hilux @ N45M each Short-Term	09100124000700 - Environmental Improvement - General	053500100100 - Ministry of Environment	23010106 - PURCHASE OF VANS	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	135,000,000.00	57,244,783.00	-	-	-	-
Flood and Erosion Remediation Works at Isiam Afara Umuahia	09100124000800 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	29,888,350.00	54,888,350.00	-	-	-	-
Flood and Erosion Intervention Works at Umuze Amamba Oba-Amaewu Uzuakoli, Bende LGA	09100124000900 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	115,280,000.00	195,280,000.00	-	-	-	-
Flood and Gully Intervention Works Onyirimba Amaekpu Ohafia, Ohafia LGA	09100124001000 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	177,566,480.00	257,566,480.00	-	-	-	-
Erosion and Flood Control Works Elemega Agbo Ibere, Ikwuano LGA	09100124001100 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	23,343,900.00	48,343,900.00	-	-	-	-
Renovation and Roofing of the building housing the conveniences and car park of the Ministry	09100124001200 - Environmental Improvement - General	053500100100 - Ministry of Environment	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	5,000,000.00	12,253,300.00	-	-	-	-
Purchase of (1 No) photocopier Machine	09100124001300 - Environmental Improvement - General	053500100100 - Ministry of Environment	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	800,000.00	800,000.00	-	-	-	-
Purchase of (6 No) Bush cutter for cutting of Grass N80,000 a unit	09100124001400 - Environmental Improvement - General	053500100100 - Ministry of Environment	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	480,000.00	480,000.00	-	-	-	-
Ovom Street Disastrous Gully erosion, Aba North LGA	09100124001500 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	369,272,870.00	369,272,870.00	-	-	-	-
Flood and Erosion Control @ Onyike Strt, Onu-Ibina Igbere Bende LGA	09100124001600 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	160,792,280.00	160,792,280.00	-	-	-	-
Shoreline Protection of 10 (Nos) Riverine Communities	09100124001700 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040105 - WATER POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	-	-	-	-
Multi disciplinary Advocacy/Campaign Tours on Climate Change	09100124001800 - Environmental Improvement - General	053500100100 - Ministry of Environment	23050110 - VALUE ORIENTATION/SENSITIZATION	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	19,565,300.00	-	-	-
Conduct of EIA/ESMP, RAP, & Baseline Study for Abia Integrated Industrial Park (AIIP) Owaza @ Ukwia West LGA	09100124001900 - Environmental Improvement - General	053500100100 - Ministry of Environment	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	95,000,000.00	95,000,000.00	-	-	-	-
Newmap PIB Counterpart Fund	09100125000100 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	500,000,000.00	-	500,000,000.00	500,000,000.00	-
Flood/Gully Remediation Works Of 550M Drainage, Catch Pit, Stilling Basins And Box Culvert Works At Izy Best Road, Umuobia Housing Estate, Umuahia	09100125000200 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	195,000,000.00	-	-	-	-
IYALU/IBERENTA EROSION SITE LOCATION: IKWUANO LGA NO 5° 22' 239" E 007° 23'622"	09100125000300 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	210,140,730.00	210,140,730.00	-
FLOOD AND EROSION CONTROL WORKS AT KOLPING SOCIETY ROAD BY LOWCOST JUNCTION,UMUAHIA NORTH LGA	09100125000400 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	214,974,414.00	214,974,414.00	-
OMU BRIDGE FLOOD/GULLY SITE LOCATION: OKOKO ITEM BENDE LGA LAT: 5.7396685° LONG: 7.634436°	09100125000500 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	130,000,000.00	130,000,000.00	-
OBUNKU-OBUOHIA FLOOD/EROSION SITE LOCATION: UKWA EAST LGA LAT: 4.8999°	09100125000600 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	95,000,000.00	95,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
LONG: 7.38281° UMUDA ISINGWU OHUHU FLOOD/EROSION SITE											
LOCATION: UMUAHIA NORTH LGA LAT: 5.5484° LONG: 7.4809°	0910012500700 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	152,527,200.00	152,527,200.00	
UMUJAKPOR-UMUOTUBI-UMUOSAMA FLOOD CONTROL											
LOCATION: ISIALA NGWA SOUTH LGA N 005° E 007°	0910012500800 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	142,472,843.00	142,472,843.00	
UMUCHUKWU OHOKOBE FLOOD/EROSION SITE											
LOCATION: UMUAHIA NORTH LGA N 005° 21'0476" E 007° 37' 783"	0910012500900 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	149,864,400.00	149,864,400.00	
ALVAN IKOKU STREET AGBAMA FLOOD/GULLY SITE											
LOCATION: UMUAHIA SOUTH LGA	09100125001000 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	195,000,000.00	195,000,000.00	
Flood control works at Elugwu,Umuovon Junction Nkata Ibeku,Umuahia North LGA	09100125001100 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	281,800,520.00	281,800,520.00	
AMAYI VILLAGE AMAOGWU FLOOD CONTROL											
LOCATION: ISUIKWUATO LGA LAT: 5.72218° LONG: 7.55468°	09100125001200 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	181,180,000.00	181,180,000.00	
FLOOD CONTROL WORKS AT UMUJAKM AFUGIRI, UMUAHIA NORTH LGA	09100125001300 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	120,354,612.00	120,354,612.00	
ALICHE ALICE STREET UMUOBIA ESTATE FLOOD/EROSION SITE											
LOCATION: UMUAHIA SOUTH LGA LAT: 5.4874° LONG: 7.4964°	09100125001400 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	264,517,500.00	264,517,500.00	
UMUMKPU-UMUEZIKE OFEME FLOOD/GULLY SITE											
LOCATION: UMUAHIA NORTH LGA	09100125001500 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	128,915,200.00	128,915,200.00	
ESTABLISHMENT/EQUIPING OF A BLUE/CIRCULAR ECONOMY DESK	09100125001600 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	12,905,217.00	12,905,217.00	
CARBON FOREST TRAINING OF KEY FOREST STAFF	09100125001700 - Environmental Improvement - General	053500100100 - Ministry of Environment	23050108 - CAPACITY BUILDING	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	20,000,000.00	20,000,000.00	
CLIMATE CHANGE TOURS AND EDUCATIONAL VISITS/INTERNATIONAL TRAVELS	09100125001800 - Environmental Improvement - General	053500100100 - Ministry of Environment	23050110 - VALUE ORIENTATION/SENSITIZATION	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	80,000,000.00	80,000,000.00	
CLIMATE CHANGE INITIATIVES	09100125001900 - Environmental Improvement - General	053500100100 - Ministry of Environment	23050110 - VALUE ORIENTATION/SENSITIZATION	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	50,000,000.00	50,000,000.00	
FLOOD CONTROL WORKS AT NDUME OTUKA BEHIND ABIA STATE HOUSE OF ASSEMBLY COMPLEX,UMUAHIA NORTH	09100125002000 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	78,161,732.00	78,161,732.00	
TRAINING AND CAPACITY BUILDING OF RURAL FARMERS ON REGENERATIVE CLIMATE SMART AGRICULTURE IN THE 17 LGAs OF THE STATE AND TO BUILD THEIR ADAPTATION TO CLIMATE CHANGE	09100125002100 - Environmental Improvement - General	053500100100 - Ministry of Environment	23050108 - CAPACITY BUILDING	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	20,000,000.00	20,000,000.00	
INYLIA IBERE YOUTH ROAD FLOOD/GULLY SITE, IKWUANO LGA	09100125002200 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	105,000,000.00	105,000,000.00	
SUSTAINABILITY TRAINING FOR MARKET WOMEN MEN AND YOUTHS TO ACCELERATE THE ADOPTIONS OF GREEN INSTRUMENT IN MICRO FINANCE BANKS	09100125002300 - Environmental Improvement - General	053500100100 - Ministry of Environment	23050108 - CAPACITY BUILDING	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	20,000,000.00	20,000,000.00	
FLOOD AND EROSION CONTROL AT ONYEIKE STREET, ONU-IBINA IGBERE, BENDE LGA. PHASE 11	09100125002400 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	113,082,200.00	113,082,200.00	
TRAINING OF 100 TECHNICAL OFFICERS ON ENVIRONMENT, SOCIAL AND GOVERNANCE TRAINING (ESG) IN PREPARATION FOR INTERNATIONAL SUSTAINABILITY STANDARD BOARD ADOPTION FOR ABIA STATE	09100125002500 - Environmental Improvement - General	053500100100 - Ministry of Environment	23050108 - CAPACITY BUILDING	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	20,000,000.00	20,000,000.00	
ESTABLISHMENT OF ABIA STATE CENTRE FOR CLIMATE CHANGE, NATURE BASED SOLUTIONS AND EROSION RESEARCH	09100125002600 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	50,000,000.00	50,000,000.00	
FLOOD/EROSION SITE AT AGBUA NA OGHIGHI, UMUJOLEGHE AMUZUKWU IBEKU, UMUAHIA NORTH LGA	09100125002700 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	254,147,722.00	254,147,722.00	
PROCUREMENT OF 1NO HP LASER-JET PRO MFP M477dw (COLOURED PRINTER)	09100125002800 - Environmental Improvement - General	053500100100 - Ministry of Environment	23010114 - PURCHASE OF COMPUTER PRINTERS	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	2,118,300.00	2,118,300.00	
CARBON MARKET PROJECT	09100125002900 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	400,000,000.00	400,000,000.00	
PROCUREMENT OF 4NO HP LASER-JET PRINTERS	09100125003000 - Environmental Improvement - General	053500100100 - Ministry of Environment	23010114 - PURCHASE OF COMPUTER PRINTERS	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	2,118,300.00	2,118,300.00	
RE-ESTABLISHMENT OF 8 NOS. FOREST BOUNDARIES, REPILLARING AND RESURVEYING OF FOREST BOUNDARIES AND FIRERACING OF THE BOUNDARIES	09100125003100 - Environmental Improvement - General	053500100100 - Ministry of Environment	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	120,000,000.00	120,000,000.00	
SPECIAL INTERVENTION FOR FLOOD AND EROSION CONTROL	09100125003200 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	40141800 - STATE WIDE	-	-	-	1,000,000,000.00	1,000,000,000.00	
Purchase of Customized Parts for upgrade of Refuse Equipment & Machine	09100125003300 - Environmental Improvement - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23010105 - PURCHASE OF MOTOR VEHICLES	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	5,330,000.00	15,996,000.00	4,000,000.00	100,000,000.00	100,000,000.00	
Desilting of Aba and Umuhia Metropolis	09100122000400 - Environmental Improvement - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	82,000,000.00	182,000,000.00	46,160,000.00	140,000,000.00	140,000,000.00	

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Rapid Response to Environmental Intervention & Emergencies (Erosion and Flood control)	09100122000500 - Environmental Improvement - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	10,250,000.00	115,250,000.00	19,272,900.00	50,000,000.00	50,000,000.00	-
Purchase of Environmental Waste Management Equipment	09100122000600 - Environmental Improvement - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	45,000,000.00	135,000,000.00	78,500,000.00	86,000,000.00	86,000,000.00	-
Advocacy/ENVIRONMENTAL AWARENESS on waste management/Sanitation in the State	09100122000700 - Environmental Improvement - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23050110 - VALUE ORIENTATION/SENSITIZATION	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	10,500,000.00	10,500,000.00	-	51,000,000.00	51,000,000.00	-
Purchase of Fumigants (Hydrochloric Acid, Eudyforce etc.) for Dumpsites in Aba and Umuahia	09100124002000 - Environmental Improvement - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	18,450,000.00	48,730,000.00	18,450,000.00	73,800,000.00	73,800,000.00	-
Establishment of Ohaifa Zone Waste management dump Site	09100122000800 - Environmental Improvement - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23050103 - MONITORING AND EVALUATION	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	12,812,500.00	12,812,500.00	-	-	-	-
Purchase of Fumigants (Hydrochloric Acid, Eudyforce etc.) for Dump Site in Aba and Umuahia	09100122000900 - Environmental Improvement - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	18,450,000.00	-	-	-	-	-
Purchase of Fumigants (Hydrochloric Acid, Eudyforce etc.) for Ohaifa Zone waste Dumpsite	09100122001000 - Environmental Improvement - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70511 - WASTE MANAGEMENT	40111100 - Ohaifa	10,250,000.00	10,250,000.00	-	11,275,000.00	11,275,000.00	-
Establishment of Refuse dump Site and Land Fill at Aba & Um	09100122001100 - Environmental Improvement - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	191,675,000.00	575,025,000.00	87,830,000.00	100,000,000.00	100,000,000.00	-
Purchase of Gas Detator	09100122001200 - Environmental Improvement - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	307,500.00	307,500.00	-	922,500.00	922,500.00	-
Building of Aba Zonal Office	09100123000300 - Environmental Improvement - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	102,500,000.00	102,500,000.00	-	-	-	-
Evac of Refuse/Waste from collection outlets& its Mgt @ the State	09100123000400 - Environmental Improvement - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	450,000,000.00	922,598,510.30	805,309,480.00	820,787,000.00	820,787,000.00	-
Evac. Of Refuse Waste From The Collection Outlets & Its Mgt. In Umuahia	13100125018500 - Reform of Government and Governance - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40121600 - Umuahia North	-	-	-	140,000,000.00	140,000,000.00	-
Evacuation Of Refuse Waste From The Collection Outlets & Its Mgt In Aba South	13100125018600 - Reform of Government and Governance - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	-	-	-	200,000,000.00	200,000,000.00	-
Evac. Of Refuse Waste From The Collection Outlets & Its Mgt In Ohaifa	13100125018700 - Reform of Government and Governance - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40111100 - Ohaifa	-	-	-	155,000,000.00	155,000,000.00	-
Evac. Of Refuse Waste From The Collection Outlets & Its Mgt In Ukwa	13100125018800 - Reform of Government and Governance - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	-	-	-	100,000,000.00	100,000,000.00	-
Advocacy, Clean & Green Clubs in Secondary Schools in Ohaifa, Umuahia & Aba	13100125018900 - Reform of Government and Governance - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23050110 - VALUE ORIENTATION/SENSITIZATION	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	-	-	-	18,000,000.00	18,000,000.00	-
Purchase Of 3 No Operational Toyota Hiace Buses For Aba, Umuahia & Ohaifa Offices	13100125019000 - Reform of Government and Governance - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23010105 - PURCHASE OF MOTOR VEHICLES	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	-	-	-	185,000,000.00	185,000,000.00	-
Construction Of Aba Zonal Office at Aba South	13100125019100 - Reform of Government and Governance - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70511 - WASTE MANAGEMENT	40130100 - Aba North	-	-	-	100,000,000.00	100,000,000.00	-
Advocacy , Clean and Green Clubs in Secondary Schools in Ohaifa, Umuahia & Aba	13100125019200 - Reform of Government and Governance - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23050110 - VALUE ORIENTATION/SENSITIZATION	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	-	-	-	18,000,000.00	18,000,000.00	-
Procurement of 13 Nos of Compactors Truck (6:4:3) for each zonal offices Aba, Umuahia and Ohaifa	13100125019300 - Reform of Government and Governance - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	-	-	-	500,000,000.00	500,000,000.00	-
Construction of 220 Nos of Waste Receptacles 8000 Cubic Metres Bucket for Aba, Umuahia & Ohaifa (100:50:70)	13100125019400 - Reform of Government and Governance - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	-	-	-	150,000,000.00	150,000,000.00	-
Procurement of 3nos Toyota Hilux Van for operations in Aba , Umuahia & Ohaifa@ N45,000	13100125019500 - Reform of Government and Governance - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23010106 - PURCHASE OF VANS	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	-	-	-	136,000,000.00	136,000,000.00	-
Acquisition of Permanent Dumpsite in Ohaifa	13100125019600 - Reform of Government and Governance - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70511 - WASTE MANAGEMENT	40111100 - Ohaifa	-	-	-	154,093,700.00	154,093,700.00	-
Procurement of 8 Nos Tipper Truck for the Zonal Offices Aba 3, Umuahia 3 Ohaifa 2	13100125019700 - Reform of Government and Governance - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	-	-	-	140,000,000.00	140,000,000.00	-
Purchase of Waste Laboratory Equipment	13100125019800 - Reform of Government and Governance - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	-	-	-	30,000,050.00	30,000,050.00	-
Procurement of 30 Nos of Office Chairs for the 3 Ohaifa, Aba & Umuahia Zonal Office	13100125019900 - Reform of Government and Governance - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	-	-	-	3,000,000.00	3,000,000.00	-
Procurement of 30 Nos of Office Table for the 3 Ohaifa, Aba & Umuahia Zonal Office	13100125020000 - Reform of Government and Governance - General	053501600100 - Abia State Environmental Protection Agency (ASEPA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	-	-	-	4,500,000.00	4,500,000.00	-
Instal of Solar Pwr Security Lighting Sys @ JAAC Secr	13100125020100 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government and Chieftaincy Affairs	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	8,500,000.00	-	-	-	-	-
Dev. of Mgt Infor Sys Data Bank for the LGAs's & Communities	13100123014200 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government and Chieftaincy Affairs	23050102 - COMPUTER SOFTWARE ACQUISITION	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	7,500,000.00	7,500,000.00	-	-	-	-
Documentary on Autonomous Community	13100123014300 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government and Chieftaincy Affairs	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	3,000,000.00	3,000,000.00	3,000,000.00	-	-	-
Siting of Projects in the 3(No) Senatorial Zones	13100123014400 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government and Chieftaincy Affairs	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	25,000,000.00	25,000,000.00	-	-	-	-
Purchase of Project Vehicles (3 No. Hilux Van)	06100124009700 - Housing and Urban Development - General	055100100100 - Ministry of Local Government and Chieftaincy Affairs	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	25,000,000.00	25,000,000.00	25,000,000.00	150,000,000.00	177,000,000.00	-
Reconstruction of JAAC Building	06100124009800 - Housing and Urban Development - General	055100100100 - Ministry of Local Government and Chieftaincy Affairs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	2,000,000,000.00	-	-	-	-
Purchase of 15 Innoson Buses for Harmonized Task force	06100125016000 - Housing and Urban Development - General	055100100100 - Ministry of Local Government and Chieftaincy Affairs	23010108 - PURCHASE OF BUSES	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	858,671,737.00	-	-	-	-
NUT .1.SBPs Support for Home School Feeding Programme in the 17 LGAs of Aba State	06100125016100 - Housing and Urban Development - General	055100100100 - Ministry of Local Government and Chieftaincy Affairs	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	-	-	132,731,010.00	132,731,010.00	132,731,015.00
Establishment of Website on Community governance support	04030625001201 - Nutrition	055100100100 - Ministry of Local Government and Chieftaincy Affairs	23050102 - COMPUTER SOFTWARE ACQUISITION	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	-	-	5,000,000.00	5,000,000.00	-
Monitoring and Supervision of LGAs activities	11100125001700 - Information Communication and Technology - General	055100100100 - Ministry of Local Government and Chieftaincy Affairs	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	-	-	-	37,000,000.00	10,000,000.00	-
Renovation, upgrade and equipping of the Existing State Library HQ	05050125001600 - Schools' infrastructure construction and rehabilitation	056900100100 - Ministry of Tertiary Education	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	1,428,000,000.00	-	-
Renovation and upgrade/equipping of library buildings at 3 tertiary institutions. i) ABSU ii) Abia State Polytechnic iii) ASCETA	05050125001700 - Schools' infrastructure construction and rehabilitation	056900100100 - Ministry of Tertiary Education	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	1,000,000,000.00	-	-
Provision for Accreditation intervention across all Tertiary institutions	05020625000100 - Tertiary institutions' new courses accreditation	056900100100 - Ministry of Tertiary Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	1,800,000,000.00	-	-
Development and deployment of Higher Education Management Information System for all State tertiary institutions	05010125000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	056900100100 - Ministry of Tertiary Education	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	120,000,000.00	-	-
Development of Scholarship Database Scheme for Top Foreign Abia Students	05020525000100 - Parental and community support	056900100100 - Ministry of Tertiary Education	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	1,040,000,000.00	-	-
Provision for the Payment of Scholarship Fees/bursaries to Abia State Students Nationwide	05030125000200 - Inclusive Education	056900100100 - Ministry of Tertiary Education	23050112 - SOCIAL WELFARE ACTIVITIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	600,000,000.00	-	-
Upgrade and renovation of the E-library	05020525000200 - Parental and community support	056900100100 - Ministry of Tertiary Education	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	1,320,000,000.00	-	-
Tertiary Research Fair/Exhibition/Summit	05060225000200 - Research and development	056900100100 - Ministry of Tertiary Education	23050110 - VALUE ORIENTATION/SENSITIZATION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	180,000,000.00	-	-
Deployment of High speed internet infrastructure in three tertiary institutions	05100125005200 - Education Not Elsewhere Classified	056900100100 - Ministry of Tertiary Education	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Procurement of 2Nos Hilux vans and 2Nos 18 Seater bus for the ministry's operations	05100125005300 - Education Not Elsewhere Classified	056900100100 - Ministry of Tertiary Education	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	345,000,000.00	-	-
Provision for Inter-Tertiary Institutions Sports Activities	05100125005400 - Education Not Elsewhere Classified	056900100100 - Ministry of Tertiary Education	23050104 - ANNIVERSARIES/CELEBRATIONS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	240,000,000.00	-	-
Devt. of appropriate tech for research & devt. (collaborate with FMDAs & Devt. Partners)	05060225000300 - Research and development	056900100100 - Ministry of Tertiary Education	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	100,000,000.00	-	-
Local Content Development (Soft/Hard, Talent/Intellectual Hunt)	05100125005500 - Education Not Elsewhere Classified	056900100100 - Ministry of Tertiary Education	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	50,000,000.00	-	-
Establishment of an Education Innovation and Research centre in the State	05060225000400 - Research and development	056900100100 - Ministry of Tertiary Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	300,000,000.00	-	-
Building and Setting up of 50 reading rooms	05050125001800 - Schools' infrastructure construction and rehabilitation	056900100100 - Ministry of Tertiary Education	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	350,000,000.00	-	-
Purchase of 8Nos (All in one HP) desktop, 3 Nos Laserjet printers, 13 Nos laptops(HP, 6GB RAM, 500GB ROM)	05060125000100 - ICT equipment, software and expertise	056900100100 - Ministry of Tertiary Education	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	14,000,000.00	-	-
Installation of internet facility in the ministry	05060125000200 - ICT equipment, software and expertise	056900100100 - Ministry of Tertiary Education	23010139 - PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	5,000,000.00	-	-
Procurement of 2nos photocopier (Sharp AR 5731 model), 3Nos Steel cabinet & 2nos Scanner	05100125005600 - Education Not Elsewhere Classified	056900100100 - Ministry of Tertiary Education	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	3,500,000.00	-	-
Installation of 10kva Solar system for the ministry of Tertiary Education	05100125005700 - Education Not Elsewhere Classified	056900100100 - Ministry of Tertiary Education	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	25,000,000.00	-	-
Establishment of a boarding Technical Practising School in Abia State College of Education Technical Arochuku	05010325000200 - Education sector coordination mechanisms	056900100100 - Ministry of Tertiary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	900,053,450.00	-	-
Establishment of Ministry of Tertiary Education library in Umuahia	05050325000300 - Libraries and laboratories	056900100100 - Ministry of Tertiary Education	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	20,000,000.00	-	-
Purchase of 6 nos 65" TV screens, 20 nos computers, CCTV cameras, 1 no luster for Safe Schools initiative.	05010125000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	056900100100 - Ministry of Tertiary Education	23050110 - VALUE ORIENTATION/SENSITIZATION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	170,000,000.00	-	-
The development and Domestication of the Nigerian Human Capital Opportunities for Prosperity and Equity (HOPE) in Abia State.	05100125005800 - Education Not Elsewhere Classified	056900100100 - Ministry of Tertiary Education	23050110 - VALUE ORIENTATION/SENSITIZATION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	500,000,000.00	500,000,000.00	-
Procurement of nos HP EliteBook 840 G5 Notebook PC, and 43 nos IPAD PRO for monitoring and evaluation of projects and tertiary institutions.	05010325000300 - Education sector coordination mechanisms	056900100100 - Ministry of Tertiary Education	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	-	-	-	18,000,000.00	-	-
Land Acquisition Cost	05100123003700 - Education Not Elsewhere Classified	056900200100 - Abia State Polytechnic, Aba	23010101 - PURCHASE / ACQUISITION OF LAND	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	100,000,000.00	50,000,000.00	-	190,000,000.00	-	-
Site Development Cost	05100123003800 - Education Not Elsewhere Classified	056900200100 - Abia State Polytechnic, Aba	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	120,000,000.00	170,000,000.00	-	340,000,000.00	-	-
Construction/Provision of School Buildings	05050122000200 - Schools' infrastructure construction and rehabilitation	056900200100 - Abia State Polytechnic, Aba	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	250,000,000.00	250,000,000.00	-	1,000,000,000.00	-	-
Construction of two-storey students hostel in the school.	05050123001100 - Schools' infrastructure construction and rehabilitation	056900200100 - Abia State Polytechnic, Aba	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	250,000,000.00	200,000,000.00	-	640,000,000.00	-	-
Purchase of Teaching/Learning Aid Equipment (interactive boards, projectors, laptops)	05040223000500 - Instructional and learning materials	056900200100 - Abia State Polytechnic, Aba	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	20,000,000.00	70,000,000.00	-	540,000,000.00	-	-
Purchase of Office furniture & Equipment (Air conditioners, tables, chairs, and televisions for the new departments)	05050222000200 - Furnishing	056900200100 - Abia State Polytechnic, Aba	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	10,000,000.00	50,000,000.00	5,238,724.52	50,000,000.00	-	-
Purchase of Classroom Furniture & Equipment (fans, white boards, chairs, and air conditioners)	05050223000900 - Furnishing	056900200100 - Abia State Polytechnic, Aba	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	20,000,000.00	20,000,000.00	5,224,700.00	40,000,000.00	-	-
Purchase of Sports Equipment (Football, basketballs, rackets, goalposts, gym equipment, etc.)	05050223001000 - Furnishing	056900200100 - Abia State Polytechnic, Aba	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	10,000,000.00	10,000,000.00	-	50,000,000.00	-	-
Purchase of Library Books & Journals	05040223000600 - Instructional and learning materials	056900200100 - Abia State Polytechnic, Aba	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	20,000,000.00	20,000,000.00	-	300,000,000.00	-	-
Reconstruction of 1.4km internal road	05050123001200 - Schools' infrastructure construction and rehabilitation	056900200100 - Abia State Polytechnic, Aba	23020114 - CONSTRUCTION / PROVISION OF ROADS	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	60,000,000.00	20,000,000.00	-	400,000,000.00	-	-
Purchase of 3 nos Hiace buses	05100123003900 - Education Not Elsewhere Classified	056900200100 - Abia State Polytechnic, Aba	23010108 - PURCHASE OF BUSES	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	50,000,000.00	50,000,000.00	-	180,000,000.00	-	-
Purchase of 2 nos Hilux truck.	05100123004000 - Education Not Elsewhere Classified	056900200100 - Abia State Polytechnic, Aba	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	50,000,000.00	50,000,000.00	-	120,000,000.00	-	-
Purchase of teaching/learning aid equipment (interactive whiteboards, projectors, lab equipment)	05040223000700 - Instructional and learning materials	056900300100 - Abia State College of Education (Technical), Arochuku	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDU	40110300 - Arochuku	30,375,000.00	30,375,000.00	23,606,307.38	335,000,000.00	-	-
Purchase of Sporting Facilities & Equipment (Gym weights, volleyball nets, etc)	05100123004100 - Education Not Elsewhere Classified	056900300100 - Abia State College of Education (Technical), Arochuku	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDU	40110300 - Arochuku	5,062,497.00	5,062,497.00	-	55,000,000.00	-	-
Constructn of Resourc Centr(Counseling ctr, 2 floor classrck bldk	05050123001300 - Schools' infrastructure construction and rehabilitation	056900300100 - Abia State College of Education (Technical), Arochuku	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDU	40110300 - Arochuku	10,125,006.00	10,125,006.00	-	425,000,000.00	-	-
Constructn of Administrative Bloc(Provst, Registry & Bursary	05050123001400 - Schools' infrastructure construction and rehabilitation	056900300100 - Abia State College of Education (Technical), Arochuku	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDU	40110300 - Arochuku	12,150,000.00	12,150,000.00	1,357,000.00	224,000,000.00	-	-
Construction of Provost lodge/Guest House	05050123001500 - Schools' infrastructure construction and rehabilitation	056900300100 - Abia State College of Education (Technical), Arochuku	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDU	40110300 - Arochuku	11,137,503.00	11,137,503.00	-	115,000,000.00	-	-
Constructn of Staff/Student Canteen, Constructn of large hostel	05050123001600 - Schools' infrastructure construction and rehabilitation	056900300100 - Abia State College of Education (Technical), Arochuku	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDU	40110300 - Arochuku	54,675,006.00	54,675,006.00	-	270,000,000.00	-	-
Purchase of Tractor & other Agric Equipment	05100123004200 - Education Not Elsewhere Classified	056900300100 - Abia State College of Education (Technical), Arochuku	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDU	40110300 - Arochuku	12,000,000.00	12,000,000.00	-	29,000,000.00	-	-
Rehabilitn of Library Complex Old tech wkshps/Labs (chm/phy	05050123001700 - Schools' infrastructure construction and rehabilitation	056900300100 - Abia State College of Education (Technical), Arochuku	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70941 - FIRST STAGE OF TERTIARY EDU	40110300 - Arochuku	10,125,006.00	10,125,006.00	-	130,000,000.00	-	-
Construction of Medical Centre Block/Provision of Equipment	05050123001800 - Schools' infrastructure construction and rehabilitation	056900300100 - Abia State College of Education (Technical), Arochuku	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70941 - FIRST STAGE OF TERTIARY EDU	40110300 - Arochuku	10,125,006.00	10,125,006.00	-	500,000,000.00	-	-
Purchase of official vehicles (1 No. Toyota Bus, and 1 No. Hilux Truck)	05100123004300 - Education Not Elsewhere Classified	056900300100 - Abia State College of Education (Technical), Arochuku	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDU	40110300 - Arochuku	20,250,000.00	20,250,000.00	-	100,000,000.00	-	-
Purchase of Home Equipment (furniture, refrigerators)	05100123004400 - Education Not Elsewhere Classified	056900300100 - Abia State College of Education (Technical), Arochuku	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70941 - FIRST STAGE OF TERTIARY EDU	40110300 - Arochuku	3,037,503.00	3,037,503.00	-	5,037,500.00	-	-
Purchase of Equipments for Physics and Biology Laboratories,	05050324000100 - Libraries and laboratories	056900300100 - Abia State College of Education (Technical), Arochuku	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDU	40110300 - Arochuku	12,000,000.00	12,000,000.00	-	224,000,000.00	-	-
Fish pond rehabilitation/equipment	05050125001900 - Schools' infrastructure construction and rehabilitation	056900300100 - Abia State College of Education (Technical), Arochuku	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDU	40110300 - Arochuku	-	-	-	20,000,000.00	-	-
Provision for Accreditation of Departments	05020625000200 - Tertiary institutions' new courses accreditation	056900300100 - Abia State College of Education (Technical), Arochuku	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDU	40110300 - Arochuku	-	-	-	250,000,000.00	-	-
Construction of workshop for works dept.	05050125002000 - Schools' infrastructure construction and rehabilitation	056900300100 - Abia State College of Education (Technical), Arochuku	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDU	40110300 - Arochuku	-	-	-	145,000,000.00	-	-
Perimeter fencing of the college	05050125002100 - Schools' infrastructure construction and rehabilitation	056900300100 - Abia State College of Education (Technical), Arochuku	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDU	40110300 - Arochuku	-	-	-	120,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Academic Staff Capacity Building/Development	05010223000200 - Human and institutional capacity performance management	056900400100 - Abia State University, Uturu	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY ED	40110800 - Isukwuato	150,000,000.00	150,000,000.00	-	300,000,000.00	-	-
Abia State University Library Development Project	05050323000200 - Libraries and laboratories	056900400100 - Abia State University, Uturu	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70942 - SECOND STAGE OF TERTIARY ED	40110800 - Isukwuato	67,500,000.00	67,500,000.00	-	1,101,250,000.00	-	-
Tertiary Education Trust Fund Project Maintenance	05010323000300 - Education sector coordination mechanisms	056900400100 - Abia State University, Uturu	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY ED	40110800 - Isukwuato	100,000,000.00	100,000,000.00	-	550,000,000.00	-	-
ICT Website Development/Web-based Staff Development Programm	05060123000200 - ICT equipment, software and expertise	056900400100 - Abia State University, Uturu	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - SECOND STAGE OF TERTIARY ED	40110800 - Isukwuato	100,000,000.00	100,000,000.00	-	200,000,000.00	-	-
Enterpreneurship Development Centre	05030123000200 - Inclusive Education	056900400100 - Abia State University, Uturu	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY ED	40110800 - Isukwuato	150,000,000.00	150,000,000.00	-	525,000,000.00	525,000,000.00	-
Renovation, Rehabilitation and Erosion Control	050501230001900 - Schools' infrastructure construction and rehabilitation	056900400100 - Abia State University, Uturu	23040102 - EROSION & FLOOD CONTROL	70942 - SECOND STAGE OF TERTIARY ED	40110800 - Isukwuato	200,000,000.00	200,000,000.00	-	700,000,000.00	700,000,000.00	-
Provision for Accreditation of school of Medicine, Nursing etc.	05020623000100 - Tertiary institutions' new courses accreditation	056900400100 - Abia State University, Uturu	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY ED	40110800 - Isukwuato	210,000,000.00	210,000,000.00	12,211,664.00	770,000,000.00	-	-
Construction/Provision of Engineering Workshop	05050122000300 - Schools' infrastructure construction and rehabilitation	056900400100 - Abia State University, Uturu	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY ED	40110800 - Isukwuato	367,500,000.00	367,500,000.00	-	1,000,000,000.00	-	-
Purchase of Facilities and Equipment for Engineering Workshop	05040223000800 - Instructional and learning materials	056900400100 - Abia State University, Uturu	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY ED	40110800 - Isukwuato	200,000,000.00	200,000,000.00	-	800,000,000.00	-	-

MDAs Exp. by Economic

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
011100100100	Office of the Governor - Government House									
Total					7,876,155,800.00	3,770,827,647.00	1,166,345,755.19	2,457,920,440.00	10,800,000.00	0.00
13100121000100 - Reform of Government a	Purchase of Health/Medical Equipments (An	23010122 - PURCHASE OF HEALTH / MEDICA	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	41,200,000.00	41,200,000.00	26,305,000.00	312,400,000.00	0.00	0.00
13100123000100 - Reform of Government a	Procurement of Mowers and Accessories (Br	23010140 - PURCHASE OF FARM MACHINER	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	2,060,000.00	2,060,000.00	0.00	40,000,000.00	0.00	0.00
13100123000200 - Reform of Government a	Purchase of Camera & Video Recording Mac	23010139 - PURCHASE OF INFORMATION &	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	6,180,000.00	6,180,000.00	3,000,000.00	40,000,000.00	0.00	0.00
13100121000200 - Reform of Government a	Purchase of 2 Number Toyota Hilux	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	1,500,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government a	Purchase of 3nos Large Format Printer (10ft	23050111 - PUBLICATIONS/PUBLICITY	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	500,000,000.00	500,000,000.00	325,033,561.19	50,000,000.00	0.00	0.00
13100121000300 - Reform of Government a	Purchase of Motor Vehicles for Government	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	1,800,000,000.00	681,637,500.00	681,637,500.00	0.00	0.00	0.00
13100121000400 - Reform of Government a	Purchase of Motor Vans for Government Hol	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	412,000,000.00	412,000,000.00	0.00	0.00	0.00	0.00
13100121000500 - Reform of Government a	Purchase of 2 No. Nissan Trucks for Govern	23010107 - PURCHASE OF TRUCKS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	721,000,000.00	0.00	0.00	0.00	0.00	0.00
13100121000600 - Reform of Government a	Purchase of Buses for Government House/M	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
13100121000700 - Reform of Government a	Purchase of Office Furniture (executive offic	23010112 - PURCHASE OF OFFICE FURNITUR	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	54,105,800.00	54,105,800.00	20,000,000.00	100,000,000.00	0.00	0.00
13100121000800 - Reform of Government a	Purchase of 2 nos 1106 Mantrac Caterpillars	23010119 - PURCHASE OF POWER GENERAT	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	150,000,000.00	140,013,800.00	30,118,494.00	50,000,000.00	0.00	0.00
13100121000900 - Reform of Government a	Purchase of 13 nos of Suprema B520MPW S	23010132 - PURCH. & INSTALLATION OF SEC	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	46,350,000.00	1,553,650,000.00	42,005,000.00	92,700,000.00	0.00	0.00
13100121001100 - Reform of Government a	Monitoring and Evaluation of Projects in MD	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00	0.00
13100122000100 - Reform of Government a	Purchase of 20 nos Security Cameras System	23010126 - PURCHASE OF SPORTING / GAM	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	40,000,000.00	5,000,000.00	0.00	30,000,000.00	0.00	0.00
13100122000200 - Reform of Government a	Purchase of 77 nos of Angus Fire Hose Reel 8	23010123 - PURCHASE OF FIRE FIGHTING EQ	70321 - FIRE PROTECTION SERVICES	40121600 - Umuahia North	43,260,000.00	38,246,200.00	38,246,200.00	50,000,000.00	0.00	0.00
13100122000300 - Reform of Government a	Rehabilitation of Street Light in Government	23030123 - REHABILITATION/REPAIRS- TRAF	70641 - STREET LIGHTING	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00
13100123000300 - Reform of Government a	Purchase of 2 nos of 6-IN-1 Compact Steam	23010120 - PURCHASE OFCANTEEN / KITCHE	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00	0.00
13100123000400 - Reform of Government a	Purchase of Vehicle for Commissioners Judic	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	1,545,000,000.00	171,734,347.00	0.00	0.00	0.00	0.00
13100125000100 - Reform of Government a	Purchase of 1 no Ravel Ram 820 and 1 no Int	23010117 - PURCHASE OF SHREDDING MACH	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	0.00	0.00	0.00	800,000.00	800,000.00	0.00
13100125000200 - Reform of Government a	Purchase of 1 Hp SCANJET 5590 Scanner	23010118 - PURCHASE OF SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13100125000300 - Reform of Government a	Reconstruction of Government House Clinic	23020101 - CONSTRUCTION / PROVISION OF	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	1,668,520,440.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
011100100200	Office of the Deputy Governor - Governme									
Total					810,231,000.00	1,163,231,000.00	76,450,000.00	393,625,000.00	0.00	0.00
13100120000100 - Reform of Government a	Cocoa Beans Processing Factory at Ikwuano	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40120500 - Ikwuano	302,481,000.00	302,481,000.00	0.00	0.00	0.00	0.00
13100122000400 - Reform of Government a	Procurement and installation of Boundary Pl	23050110 - VALUE ORIENTATION/SENSITIZA	70151 - R&D GENERAL PUBLIC SERVICES	40110800 - Isukwuato	50,000,000.00	70,000,000.00	0.00	28,000,000.00	0.00	0.00
13100119000100 - Reform of Government a	Renovation of Office Complex (including inn	23030121 - REHABILITATION / REPAIRS OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	77,000,000.00	77,000,000.00	63,600,000.00	35,000,000.00	0.00	0.00
13100124000200 - Reform of Government a	Demolition Of Old Timber Market	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	50,000,000.00	78,000,000.00	0.00	0.00	0.00	0.00
13100122000500 - Reform of Government a	Rehabilitation/Repair of Office Buildings	23030121 - REHABILITATION / REPAIRS OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	20,750,000.00	20,750,000.00	7,850,000.00	0.00	0.00	0.00
13100122000600 - Reform of Government a	Provision of relief materials for Internally dis	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40110800 - Isukwuato	15,000,000.00	15,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00
13100125000400 - Reform of Government a	Procurement and installation of Boundary Pl	23020122 - CONSTRUCTION OF BOUNDARY	70161 - GENERAL PUBLIC SERVICES N.E.C.	40110800 - Isukwuato	70,000,000.00	90,000,000.00	0.00	70,625,000.00	0.00	0.00
13100124000300 - Reform of Government a	Construction and installation of Solar Panels	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40121600 - Umuahia North	50,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government a	Purchase of Utility Vehicle (Bus Innoson Mot	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	50,000,000.00	130,000,000.00	0.00	50,000,000.00	0.00	0.00
13100124000500 - Reform of Government a	Purchase of Utility Vehicle Hilux 2 Nos.	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	90,000,000.00	240,000,000.00	0.00	100,000,000.00	0.00	0.00
13100124000600 - Reform of Government a	Purchase of Utility Vehicle Bus, 25 Seaters 2	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	35,000,000.00	70,000,000.00	0.00	100,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
0111100100500	Public Private Partnership & Investment Pri									
Total					0.00	0.00	0.00	107,000,000.00	0.00	0.00
13100125000500 - Reform of Government a	Purchase of Office Furniture and Fittings (4n	23010112 - PURCHASE OF OFFICE FURNITUR	70411 - GENERAL ECONOMIC AND COMMER	40121600 - Umuahia North	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13100125000600 - Reform of Government a	Purchase of 7nos Motor Cycles	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMER	40121600 - Umuahia North	0.00	0.00	0.00	7,000,000.00	0.00	0.00
13100125000700 - Reform of Government a	Purchase of 1 no Hummer Bus	23010108 - PURCHASE OF BUSES	70411 - GENERAL ECONOMIC AND COMMER	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13100125000800 - Reform of Government a	Purchase of 150KVA Power Generating set	23010119 - PURCHASE OF POWER GENERAT	70411 - GENERAL ECONOMIC AND COMMER	40121600 - Umuahia North	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13100125001000 - Reform of Government a	Drilling of Borehole at the PPP-IP office, Uml	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40121600 - Umuahia North	0.00	0.00	0.00	10,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
016100100100	Office of the Secretary to the State Govern									
Total					5,815,499,886.00	2,215,499,886.00	360,749,965.00	1,266,037,680.00	0.00	0.00
13100123000500 - Reform of Government a	Purchase of 35 Nos of Executive L-Shape Off	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	30,000,000.00	350,000,000.00	0.00	200,000,000.00	0.00	0.00
13100123000600 - Reform of Government a	Purchase & installation of 80 Nos Microphon	23010115 - PURCHASE OF PHOTOCOPIING N	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	10,550,000.00	50,000,000.00	4,600,000.00	50,000,000.00	0.00	0.00
13100122000700 - Reform of Government a	Purchase of 40nos Hisense Television sets; 4	23010139 - PURCHASE OF INFORMATION &	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	30,000,000.00	0.00	0.00
13100123000700 - Reform of Government a	Rehabilitation/Reconstruction of Aguiyi Iron	23030121 - REHABILITATION / REPAIRS OF O	70161 - GENERAL PUBLIC SERVICES N.E.C.	40121600 - Umuahia North	103,000,000.00	200,000,000.00	0.00	50,000,000.00	0.00	0.00
13100123000800 - Reform of Government a	Printing of Abia States' Meritorious Award p	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
13100124000700 - Reform of Government a	Reconstruction of Office (SSG Main and Adjo	23030121 - REHABILITATION / REPAIRS OF O	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	250,000,000.00	520,000,000.00	0.00	0.00	0.00	0.00
13100124000800 - Reform of Government a	Establishment of Data Base in the SSG's Offi	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	5,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
13100124000900 - Reform of Government a	Purchase & Installation of PABX Intercom	23010139 - PURCHASE OF INFORMATION &	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00
13100124001000 - Reform of Government a	Government -Wide Digital Transformation Pl	23020127 - CONSTRUCTION OF ICT INFRASTR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	4,650,000,000.00	313,550,000.00	356,149,965.00	494,037,680.00	0.00	0.00
13100124001100 - Reform of Government a	Open Government Open Access (Lockbox Fa	23020127 - CONSTRUCTION OF ICT INFRASTR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	748,949,886.00	748,949,886.00	0.00	0.00	0.00	0.00
13100125001100 - Reform of Government a	Purchase of 2 No vehicles (1 No SUV Hilux Va	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	150,000,000.00	0.00	0.00
13100125001200 - Reform of Government a	Landscaping and Beautification of SSG's Cor	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	219,000,000.00	0.00	0.00
13100125001300 - Reform of Government a	Capacity building for 100 on ICT; website ma	23050108 - CAPACITY BUILDING	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
016101400100	Bureau of Political Affairs									
Total					153,016,314.00	153,016,314.00	34,700,000.00	350,000,000.00	0.00	0.00
13100123000900 - Reform of Government a	Purchase of 4 Nos. Fridges	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	500,000.00	500,000.00	0.00	2,500,000.00	0.00	0.00
13100123001000 - Reform of Government a	Capacity Building of Political Appointees	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	150,000,000.00	150,000,000.00	34,700,000.00	200,000,000.00	0.00	0.00
13100123001100 - Reform of Government a	Purchase of 10 Nos. Modern Ex. Office Table	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	1,680,672.00	1,680,672.00	0.00	0.00	0.00	

13100123001200 - Reform of Government a	Purchase of 6 Flat Screen TVs/Stabilizers	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	300,000.00	300,000.00	0.00	0.00	0.00	0.00
13100123001300 - Reform of Government a	Purchase of Airconditioners and Ceiling	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	535,642.00	535,642.00	0.00	0.00	0.00	0.00
13100123001400 - Reform of Government a	Procurement of 2 No. 32-Seater Toyota coas	23010108 - PURCHASE OF BUSES	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	120,000,000.00	0.00	0.00
13100123001500 - Reform of Government a	Purchase of UPS and Stabilizers	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13100123001600 - Reform of Government a	Publishing of Condition of Service Document	23050111 - PUBLICATIONS/PUBLICITY	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	22,500,000.00	0.00	0.00

016101600100	Bureau of Economic Affairs									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					153,016,314.00	64,016,314.00	0.00	140,000,000.00	0.00	0.00
13100123001700 - Reform of Government a	Purchase of 5 fire extinguishers, 20 fire blank	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	1,680,672.00	1,680,672.00	0.00	0.00	0.00	0.00
13100123001800 - Reform of Government a	Purchase of 4 No. 32" Flat Screen TVs	23010139 - PURCHASE OF INFORMATION &	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	300,000.00	300,000.00	0.00	0.00	0.00	0.00
13100123001900 - Reform of Government a	Purchase of 4 Nos. Air conditioners and 4 No	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	535,642.00	535,642.00	0.00	0.00	0.00	0.00
13100123002000 - Reform of Government a	Purchase of 3 Nos. Fridges	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	500,000.00	500,000.00	0.00	0.00	0.00	0.00
13100123002100 - Reform of Government a	Capacity Building of staff in ICT (Microsoft Ex	23050108 - CAPACITY BUILDING	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	150,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00
13100123002200 - Reform of Government a	Procurement of No 1 No 5 SKVA Generating	23010119 - PURCHASE OF POWER GENERATI	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	1,000,000.00	0.00	0.00	0.00	0.00
13100123002300 - Reform of Government a	Biannual Sensitization & Capacity Building of	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
13100123002400 - Reform of Government a	Provision for National Population Census Mo	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100123002500 - Reform of Government a	Provision for Abia State Economic Summit	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	115,000,000.00	0.00	0.00
13100123002600 - Reform of Government a	Production and Publication of Abia State Eco	23050111 - PUBLICATIONS/PUBLICITY	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	10,000,000.00	0.00	0.00

016101700100	Executive Council Secretariat									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					6,400,000.00	6,400,000.00	0.00	70,000,000.00	0.00	0.00
13100123002700 - Reform of Government a	Purchase of Furniture and Equipment	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100123002800 - Reform of Government a	Purchase of 4 No. 32" Flat Screen TVs	23010139 - PURCHASE OF INFORMATION &	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	300,000.00	300,000.00	0.00	0.00	0.00	0.00
13100123002900 - Reform of Government a	Purchase of 4 Nos. Airconditioners and 4 Nos	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	500,000.00	500,000.00	0.00	0.00	0.00	0.00
13100123003000 - Reform of Government a	Purchase of 4 Nos. Fridges	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	600,000.00	600,000.00	0.00	0.00	0.00	0.00
13100123003200 - Reform of Government a	Establishment of Ultra Modern EXCO Docum	23030121 - REHABILITATION / REPAIRS OF O	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13100123003300 - Reform of Government a	Purchase of 5 Nos bullet/fire proof steel cabl	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13100123003400 - Reform of Government a	A 3-day Capacity Building for appointed EXC	23050110 - VALUE ORIENTATION/SENSISTIZA	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	0.00	0.00

016101800100	Bureau of Special Services									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					38,900,000.00	38,900,000.00	0.00	110,000,000.00	80,000,000.00	0.00
13100123003500 - Reform of Government a	Procurement /Installation of CCTV Camera in	23010132 - PURCH. & INSTALLATION OF SEC	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
13100123003600 - Reform of Government a	Development of Security Intelligent Databas	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	5,250,000.00	5,250,000.00	0.00	10,000,000.00	0.00	0.00
13100123003700 - Reform of Government a	Capacity Building/workshop both Herdmen,	23050108 - CAPACITY BUILDING	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	13,650,000.00	13,650,000.00	0.00	80,000,000.00	80,000,000.00	0.00
13100125001400 - Reform of Government a	Survey, Development and Publication of yea	23050110 - VALUE ORIENTATION/SENSISTIZA	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	0.00	0.00

016102100100	Abia State Liaison Office,Lagos									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					55,915,000.00	55,915,000.00	0.00	198,500,000.00	0.00	0.00
13100123003800 - Reform of Government a	Rehabilitation/Repair of Residential Building	23030101 - REHABILITATION / REPAIRS OF RI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
13100123003900 - Reform of Government a	Renovation of Lagos Liaison Office Building	23030101 - REHABILITATION / REPAIRS OF RI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	17,000,000.00	17,000,000.00	0.00	18,000,000.00	0.00	0.00
13100123004000 - Reform of Government a	Renovation of the Abia State Liaison Offic	23030101 - REHABILITATION / REPAIRS OF RI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	19,000,000.00	19,000,000.00	0.00	34,000,000.00	0.00	0.00
13100123004100 - Reform of Government a	Fencing of Governor's Lodge Residential Qua	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	6,200,000.00	6,200,000.00	0.00	10,000,000.00	0.00	0.00
13100123004200 - Reform of Government a	Procurement of office Equipment - I no shar	23010115 - PURCHASE OF PHOTOCOPIING M	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	1,715,000.00	1,715,000.00	0.00	2,500,000.00	0.00	0.00
13100125001500 - Reform of Government a	Procurement of 1no. 100kva Mikano Gen-Se	23010119 - PURCHASE OF POWER GENERATI	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13100125001600 - Reform of Government a	Purchase of 32" Flat Screen Tv Sets/ Stabiliz	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13100125001700 - Reform of Government a	Purchase of 8 nos Air Conditioners, 4 nos sta	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13100125001800 - Reform of Government a	Purchase of 2 Nos Fridges	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	0.00
13100125001900 - Reform of Government a	Procurement of 15kva Gen-Set for Office Us	23010119 - PURCHASE OF POWER GENERATI	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13100125002000 - Reform of Government a	Procurement of 1no. 18 Seater Toyota Bus	23010108 - PURCHASE OF BUSES	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	65,000,000.00	0.00	0.00
13100125002200 - Reform of Government a	Capacity building in Leadership & mangemet	23050108 - CAPACITY BUILDING	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00

016102100200	Abia State Liaison Office,Abuja									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					22,715,000.00	22,715,000.00	0.00	40,000,000.00	0.00	0.00
13100123004300 - Reform of Government a	Rehabilitation/Repair of Residential Building	23030101 - REHABILITATION / REPAIRS OF RI	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	22,715,000.00	22,715,000.00	0.00	40,000,000.00	0.00	0.00

016103700100	Christian Pilgrims Welfare Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	0.00
02100123000100 - Societal Re-orientation -	Design and prodution of Pilgrims Welfare wd	23010139 - PURCHASE OF INFORMATION &	70841 - RELIGIOUS AND OTHER COMMUNIT	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	0.00

016103900100	Abia State Emergency Management Agency									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					133,105,000.00	166,347,000.00	4,000,000.00	166,000,000.00	119,000,000.00	0.00
03100123000100 - Poverty Alleviation - Gen	Procurement & prepositioning of Relief Mat	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	30,000,000.00	0.00	0.00
03100123000200 - Poverty Alleviation - Gen	Procurement of Leader Scan Life Search and	23010122 - PURCHASE OF HEALTH / MEDICA	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	5,500,000.00	5,500,000.00	2,000,000.00	5,000,000.00	5,000,000.00	0.00
03100123000300 - Poverty Alleviation - Gen	Design and Development of Emergency Mol	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00
03100124000100 - Poverty Alleviation - Gen	Design and Development of Disaster Risk Rel	23050110 - VALUE ORIENTATION/SENSISTIZA	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00
03100124000200 - Poverty Alleviation - Gen	Purchase of 96 nos of Angus Fire Hose Reel &	23010122 - PURCHASE OF HEALTH / MEDICA	71091 - SOCIAL PROTECTION N.E.C.	40121600 - Umuahia North	83,105,000.00	116,347,000.00	2,000,000.00	48,000,000.00	48,000,000.00	0.00

03100125000100 - Poverty Alleviation - Gen	Construction of Emergency Relief Response	23020104 - CONSTRUCTION / PROVISION OF	71091 - SOCIAL PROTECTION N.E.C.	40121600 - Umuahia North	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
03100125000200 - Poverty Alleviation - Gen	Renovation of Abia SEMA Office	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	37,000,000.00	0.00	0.00
03100125000300 - Poverty Alleviation - Gen	Development of Emergency Response Plan	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	25,000,000.00	0.00
03100125000400 - Poverty Alleviation - Gen	State Wide Disaster mapping Census and Est	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
03100125000500 - Poverty Alleviation - Gen	Design and implementation of State-wide M	23010139 - PURCHASE OF INFORMATION & I	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00
03100125000600 - Poverty Alleviation - Gen	Capacity Building on Emergency Mgt. Opera	23050108 - CAPACITY BUILDING	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	3,500,000.00	3,500,000.00	0.00

016104000100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					134,002,400.00	34,002,400.00	0.00	130,000,000.00	65,000,000.00	0.00
13100123004400 - Reform of Government a	Procurement of 15KVA Gen Set	23010119 - PURCHASE OF POWER GENERATI	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	5,500,600.00	5,500,600.00	0.00	10,000,000.00	0.00	0.00
13100123004500 - Reform of Government a	Development of Abia Diaspora Smart City M	23020104 - CONSTRUCTION / PROVISION OF	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	100,000,000.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
13100123004600 - Reform of Government a	Hosting of International Investment Summit	23050110 - VALUE ORIENTATION/SENSITIZA	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40110800 - Isukuwato	9,000,000.00	9,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00
13100123004700 - Reform of Government a	Purchase of Office Furniture: (2 nos EXECUT	23010112 - PURCHASE OF OFFICE FURNITUR	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	1,500,600.00	1,500,600.00	0.00	5,000,000.00	0.00	0.00
13100123004800 - Reform of Government a	Purchase of 1no Hilux Vehicle	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	15,500,600.00	15,500,600.00	0.00	50,000,000.00	0.00	0.00
13100123004900 - Reform of Government a	Purchase of 4 set Computer System, Printer	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	2,500,600.00	2,500,600.00	0.00	0.00	0.00	0.00

011200300100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					1,894,000,000.00	3,729,694,300.00	2,362,912,500.00	3,250,000,000.00	100,000,000.00	0.00
13100122000800 - Reform of Government a	Renovation/Expansion of ABHA Clinic	23030105 - REHABILITATION / REPAIRS - HO	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00	0.00
13100123005000 - Reform of Government a	Digitalization of ABHA Office (Legislative, PR	23020127 - CONSTRUCTION OF ICT INFRASTR	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	40,000,000.00	0.00	0.00	0.00
13100120000200 - Reform of Government a	Purch. of 30 Vehicles (25 prado jeep, 2 humm	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	485,000,000.00	2,753,554,300.00	1,842,912,500.00	0.00	0.00	0.00
13100121001100 - Reform of Government a	Construction of 24 Classroom blocks in Seco	23020118 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	500,000,000.00	500,000,000.00	440,000,000.00	1,200,000,000.00	0.00	0.00
13100122000900 - Reform of Government a	Acquisition of Capital Assets - Office Furnit	23010112 - PURCHASE OF OFFICE FURNITUR	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	15,000,000.00	15,000,000.00	0.00	50,000,000.00	0.00	0.00
13100122001000 - Reform of Government a	Library Development and ICT for ABHA	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	17,000,000.00	17,000,000.00	0.00	70,000,000.00	0.00	0.00
13100122001100 - Reform of Government a	Provision of Digital (automation) printing de	23010139 - PURCHASE OF INFORMATION & I	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	0.00	0.00
13100122001200 - Reform of Government a	Renovation of Office Block in Abia State Hou	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00
13100124001200 - Reform of Government a	Purchase of 1no 350KVA Gen Set for ABHA	23010119 - PURCHASE OF POWER GENERATI	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	35,000,000.00	35,000,000.00	0.00	50,000,000.00	0.00	0.00
13100122001300 - Reform of Government a	Construction of 1000 Capacity Auditorium at	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	450,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123005100 - Reform of Government a	Renov of Hon. Speaker's Lodge/Installation o	23030101 - REHABILITATION / REPAIRS OF R	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00
13100123005200 - Reform of Government a	Purchase of office furniture for ABHA(92 nos	23010112 - PURCHASE OF OFFICE FURNITUR	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	15,000,000.00	15,000,000.00	0.00	100,000,000.00	0.00	0.00
13100121001200 - Reform of Government a	Repair of Collapsed ABHA perimeter Fencing	23030121 - REHABILITATION / REPAIRS OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
13100122001400 - Reform of Government a	Establishment/Construction of Office Compl	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
13100124001300 - Reform of Government a	Purchase of Modern Equipments for Official	23010139 - PURCHASE OF INFORMATION & I	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	30,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00
13100124001400 - Reform of Government a	Second Phase of ABHA Perimeter Fencing	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
13100124001500 - Reform of Government a	Procurement of 1 nos. Hummer Bus for Man	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	25,000,000.00	25,000,000.00	0.00	50,000,000.00	0.00	0.00
13100123005300 - Reform of Government a	Abia State House of Assembly Community Er	23050110 - VALUE ORIENTATION/SENSITIZA	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	35,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00
13100125002400 - Reform of Government a	Purchase & installation of more sophisticated	23010139 - PURCHASE OF INFORMATION & I	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40141800 - STATE WIDE	0.00	17,140,000.00	0.00	0.00	0.00	0.00
13100124001600 - Reform of Government a	Installation of Solar Light to beef up Security	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
13100125002500 - Reform of Government a	Construction of Store House/ Upgrade of Col	23020104 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	0.00
13100125002600 - Reform of Government a	Renovation of ABHA Hallowed Chamber	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13100125002700 - Reform of Government a	Reconstruction of ABHA's Old Constituency	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13100125002800 - Reform of Government a	Purchase of Vehicle for Deputy Clerk	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13100125002900 - Reform of Government a	Installation of Website and Internet Facilit	23010139 - PURCHASE OF INFORMATION & I	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13100125003000 - Reform of Government a	Purchase of 1 2000 Litre water tank fire truc	23010123 - PURCHASE OF FIRE FIGHTING EQ	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13100125003100 - Reform of Government a	Purchase of 2 nos coaster Bus for speaker a	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40141800 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13100125003200 - Reform of Government a	Advocacy/Capacity Building for Abia State H	23050108 - CAPACITY BUILDING	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40141800 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	0.00

011200400100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					500,000,000.00	330,000,000.00	0.00	469,333,440.00	20,000,000.00	0.00
11100123000100 - Information Communicat	Digitalization of Abia State House of Assemb	23050102 - COMPUTER SOFTWARE ACQUISIT	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	5,833,440.00	0.00	0.00
13100123005400 - Reform of Government a	Establishment/Construction of Office Compl	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	400,000,000.00	230,000,000.00	0.00	100,000,000.00	0.00	0.00
13100123005500 - Reform of Government a	Procurement of 5 nos of 60KVA Mikano PerK	23010119 - PURCHASE OF POWER GENERATI	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	80,000,000.00	80,000,000.00	0.00	82,000,000.00	0.00	0.00
13100125003300 - Reform of Government a	Purchase of 1 No Hummer Bus for ABHACS	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13100125003400 - Reform of Government a	Purchase of Office Equipment and Furniture	23010112 - PURCHASE OF OFFICE FURNITUR	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	0.00	0.00	0.00	195,000,000.00	0.00	0.00
13100125003500 - Reform of Government a	Purchase of 100 nos 2.5inches by 30metres	23010108 - PURCHASE OF BUSES	70321 - FIRE PROTECTION SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
13100125003600 - Reform of Government a	Purchase of 1 no Gen Set 100 KVA for the Co	23010119 - PURCHASE OF POWER GENERATI	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	0.00	0.00	0.00	13,000,000.00	0.00	0.00
13100125003700 - Reform of Government a	Purchase of Public Address System	23010139 - PURCHASE OF INFORMATION & I	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13100125003800 - Reform of Government a	Purchase of Cameras (Canon 5D Mark IV) an	23010139 - PURCHASE OF INFORMATION & I	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	0.00	0.00	0.00	2,500,000.00	0.00	0.00

012300100100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					10,487,942,400.00	1,545,187,183.00	43,771,554.69	1,413,305,520.00	0.00	30,000,000.00
11100124000100 - Information Communicat	Government Press (Relocation/Renovation)	23030121 - REHABILITATION / REPAIRS OF O	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	604,661,104.00	0.00	0.00
11100123000200 - Information Communicat	Procurement of 2 nos high-end video editing	23010139 - PURCHASE OF INFORMATION & I	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	8,200,000.00	0.00	0.00
11100123000300 - Information Communicat	Procurement of Film Library Equipment (6 nd	23010125 - PURCHASE OF LIBRARY BOOKS &	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00
11100123000400 - Information Communicat	Procurement of 15 inch Public Address System	23010139 - PURCHASE OF INFORMATION & I	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	61,800,000.00	0.00	0.00
11100121000100 - Information Communicat	Procurement of Laser mfp 135W All in One P	23050111 - PUBLICATIONS/PUBLICITY	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	11,354,500.00	80,000,000.00	0.00	0.00
11100123000500 - Information Communicat	Procurement of 76 nos of 27-inch All-in-One	23010139 - PURCHASE OF INFORMATION & I	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	121,144,416.00	0.00	0.00
11100123000600 - Information Communicat	Procurement of 8 nos of Canon 17 x 22-Inch	23010139 - PURCHASE OF INFORMATION & I	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	18,000,000.00	18,000,000.00	13,596,054.69	46,000,000.00	0.00	0.00
11100123000700 - Information Communicat	Procurement of 2 nos of high-end video edit	23010139 - PURCHASE OF INFORMATION & I	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	6,000,000.00	0.00	0.00

Total					164,080,000.00	164,080,000.00	14,237,500.00	271,250,000.00	6,000,000.00	0.00
12100123000100 - Growing the Private Sect	Procurement and Installation of E-Based Ide	23050102 - COMPUTER SOFTWARE ACQUISIT	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	350,000.00	350,000.00	0.00	400,000.00	0.00	0.00
12100123000200 - Growing the Private Sect	Purchase of Photocopier Machine	23010115 - PURCHASE OF PHOTOCOPIING M	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	800,000.00	800,000.00	410,000.00	1,500,000.00	0.00	0.00
12100123000300 - Growing the Private Sect	Installation of Internet Services Umuahia	23050102 - COMPUTER SOFTWARE ACQUISIT	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	300,000.00	300,000.00	185,000.00	1,000,000.00	0.00	0.00
12100123000400 - Growing the Private Sect	Construction of Bill Board of ABSAA	23020118 - CONSTRUCTION / PROVISION OF	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	4,642,500.00	5,500,000.00	0.00	0.00
12100123000500 - Growing the Private Sect	Purchase of Generator Set	23010119 - PURCHASE OF POWER GENERATI	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	6,000,000.00	5,000,000.00	0.00	0.00
12100123000600 - Growing the Private Sect	Rehabilitation of Area Office at Aba	23030121 - REHABILITATION / REPAIRS OF O	70831 - BROADCASTING AND PUBLISHING SE	40130200 - Aba South	1,200,000.00	1,200,000.00	0.00	0.00	0.00	0.00
12100123000700 - Growing the Private Sect	Purchase of welding Machine and Accessorie	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
12100123000800 - Growing the Private Sect	Purchase of Still Cameras 2 Nos	23010139 - PURCHASE OF INFORMATION & C	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
12100123000900 - Growing the Private Sect	Purchase of TV sets 4Nos	23010139 - PURCHASE OF INFORMATION & C	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	1,400,000.00	1,400,000.00	0.00	2,100,000.00	0.00	0.00
12100123001000 - Growing the Private Sect	Purchase of Tanistor Radio 3 Nos	23010139 - PURCHASE OF INFORMATION & C	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00
12100123001100 - Growing the Private Sect	Purchase of 5 nos of Executive L-Shape Office	23010112 - PURCHASE OF OFFICE FURNITUR	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00
12100124000100 - Growing the Private Sect	Procurement of Hilux Pick Van 1 No; Humme	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SE	40121600 - Umuahia North	109,000,000.00	109,000,000.00	3,000,000.00	103,000,000.00	0.00	0.00
12100124000200 - Growing the Private Sect	Acquisition of Permanent site at Umuahia	23010101 - PURCHASE / ACQUISITION OF LA	70831 - BROADCASTING AND PUBLISHING SE	40121600 - Umuahia North	30,000,000.00	7,500,000.00	0.00	0.00	0.00	0.00
12100125000100 - Growing the Private Sect	Production Of Lamp Post Holders	23010101 - PURCHASE / ACQUISITION OF LA	70831 - BROADCASTING AND PUBLISHING SE	40121600 - Umuahia North	0.00	22,500,000.00	0.00	4,720,000.00	0.00	0.00
12100125000200 - Growing the Private Sect	Advocacy/Sensitisation of the Public on Policy	23050110 - VALUE ORIENTATION/SENSITIZA	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00
12100125000300 - Growing the Private Sect	Purchase of Satellite L-Band Rf Over Fiber Tr	23010139 - PURCHASE OF INFORMATION & C	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	0.00
12100125000400 - Growing the Private Sect	Purchase of 5 Nos. motorcycles for delivery	23010104 - PURCHASE MOTOR CYCLES	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12100125000500 - Growing the Private Sect	Erection of Advertisement Bill boards across	23050111 - PUBLICATIONS/PUBLICITY	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12100125000600 - Growing the Private Sect	Monitoring and Evaluation of billboards and	23050111 - PUBLICATIONS/PUBLICITY	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12100125000700 - Growing the Private Sect	Removal of Moribund Bill Board	23050110 - VALUE ORIENTATION/SENSITIZA	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	0.00
12100125000800 - Growing the Private Sect	Establishment of Pillon Project for Plazas	23020124 - CONSTRUCTION OF MARKETS/PA	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
12100125000900 - Growing the Private Sect	Capacity Building of staff on enlightenment	23050108 - CAPACITY BUILDING	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00

012400100100	Home Land Security									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					1,069,561,700.00	1,256,499,090.00	0.00	1,597,780,000.00	0.00	0.00
13100123005700 - Reform of Government a	Purchase of 1no Hilux vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	60,000,000.00	0.00	0.00
13100123005800 - Reform of Government a	Purchase of 5 nos of Quad bike Motorcycle	23010104 - PURCHASE MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	15,500,600.00	15,500,600.00	0.00	30,000,000.00	0.00	0.00
13100123005900 - Reform of Government a	Purchase of security equipment (Garrett Har	23010128 - PURCHASE OF SECURITY EQUIPM	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	400,000,000.00	400,000,000.00	0.00	525,000,000.00	0.00	0.00
13100123006000 - Reform of Government a	Construction of Police Staff Quarters @ Ijaw	23020101 - CONSTRUCTION / PROVISION OF	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100123006100 - Reform of Government a	Purchase of 5 nos of 180" x 180" Widescre	23010128 - PURCHASE OF SECURITY EQUIPM	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	0.00
13100123006200 - Reform of Government a	Purchase of 3 nos air conditioners and 2 nos	23010112 - PURCHASE OF OFFICE FURNITUR	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	1,500,600.00	1,500,600.00	0.00	2,000,000.00	0.00	0.00
13100123006300 - Reform of Government a	Furnishing of offices and premises	23040104 - INDUSTRIAL POLLUTION PREVEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	360,100.00	360,100.00	0.00	0.00	0.00	0.00
13100123006400 - Reform of Government a	Purchase of 100 nos bullet proof jackets for	23010128 - PURCHASE OF SECURITY EQUIPM	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	8,200,400.00	8,200,400.00	0.00	5,000,000.00	0.00	0.00
13100123006500 - Reform of Government a	Professional Development Programmes for	23050108 - CAPACITY BUILDING	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
13100123006600 - Reform of Government a	Establishment of Ehuba Agu Project	23020118 - CONSTRUCTION / PROVISION OF	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125004100 - Reform of Government a	Purchase of Office Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	0.00	686,937,390.00	0.00	0.00	0.00	0.00
13100125004300 - Reform of Government a	Capacity building and Professional developm	23050108 - CAPACITY BUILDING	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	0.00
13100125004400 - Reform of Government a	Purchase of 5 Nos Special Purpose Ambulanc	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	0.00
13100125004500 - Reform of Government a	Purchase of 5 Nos. AED Medical Equipment.	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	70,280,000.00	0.00	0.00
13100125004600 - Reform of Government a	Purchase of medical consumables (automate	23010122 - PURCHASE OF HEALTH / MEDICA	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00

012400200100	Abia State Fire Service									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					104,000,000.00	154,000,000.00	5,571,360.00	1,837,000,000.00	700,000,000.00	0.00
17100123000100 - Road - General	Procurement of 3 nos of Executive Office De	23010123 - PURCHASE OF FIRE FIGHTING EQ	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	10,000,000.00	5,000,000.00	1,793,160.00	2,000,000.00	0.00	0.00
17100123000200 - Road - General	Procurement of (3 in No) Water Booster for	23010123 - PURCHASE OF FIRE FIGHTING EQ	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00
17100123000300 - Road - General	Procurement of (2 in No) 60KVA Generator S	23010119 - PURCHASE OF POWER GENERATI	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	1,939,000.00	20,000,000.00	0.00	0.00
17100123000400 - Road - General	Purchase of fire fighting equipments (Angu	23010123 - PURCHASE OF FIRE FIGHTING EQ	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	10,000,000.00	35,000,000.00	0.00	30,000,000.00	0.00	0.00
17100123000500 - Road - General	Rehabilitation/Repairs of Office Buildings @	23030121 - REHABILITATION / REPAIRS OF O	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	1,839,200.00	160,000,000.00	0.00	0.00
17100123000600 - Road - General	Purchase of Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPIING M	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
17100123000700 - Road - General	Procurement of Fumigants (Phosphine based	23040104 - INDUSTRIAL POLLUTION PREVEN	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	6,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00
17100123000800 - Road - General	Establishment of Fire Service Station at Owe	23020101 - CONSTRUCTION / PROVISION OF	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	25,000,000.00	15,000,000.00	0.00	100,000,000.00	0.00	0.00
17100125000100 - Road - General	Purchase of Fire fighting Vehicle	23010123 - PURCHASE OF FIRE FIGHTING EQ	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	0.00	50,000,000.00	0.00	515,000,000.00	0.00	0.00
17100124000100 - Road - General	Establishment of Fire Service Station at Ohaf	23020110 - CONSTRUCTION / PROVISION OF	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125000200 - Road - General	Purchase of 1 Nos Hilux Van and 1 Nos Hum	23010106 - PURCHASE OF VANS	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
17100125000300 - Road - General	Training & Capacity Building of Officers and M	23050108 - CAPACITY BUILDING	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
17100125000400 - Road - General	Construction of the State of the Art Fire Stat	23020110 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	680,000,000.00	680,000,000.00	0.00

012500100100	Office of the Head of Service									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					2,013,902,300.00	796,568,140.00	44,273,000.00	1,012,138,300.00	0.00	0.00
13100123006700 - Reform of Government a	Construction/Provision of Abia State Public S	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	1,964,048,800.00	521,714,640.00	42,000,000.00	0.00	0.00	0.00
13100123006800 - Reform of Government a	Computerization of Database Management I	23010139 - PURCHASE OF INFORMATION & C	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
13100124001800 - Reform of Government a	Installation of an Internet facility and yearly	23050102 - COMPUTER SOFTWARE ACQUISIT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	5,000,000.00	5,000,000.00	350,000.00	0.00	0.00	0.00
13100124001900 - Reform of Government a	Provision of closed circuit television CCTV in	23010132 - PURCH. & INSTALLATION OF SEC	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,000,000.00	2,000,000.00	973,000.00	0.00	0.00	0.00
13100124002000 - Reform of Government a	Purchase of Office Furnitures	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,853,500.00	2,853,500.00	950,000.00	0.00	0.00	0.00
13100123006900 - Reform of Government a	Installation of Solar Panel in the office of HO	23020103 - CONSTRUCTION / PROVISION OF	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	25,000,000.00	28,000,000.00	0.00	0.00	0.00	0.00
13100125004700 - Reform of Government a	Purchase of 1 no Hilux Jeep	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	70,000,000.00	0.00	0.00	0.00	0.00
13100125004800 - Reform of Government a	Purchase of No1 - 25 seater Innoson Bus (Co	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	15,000,000.00	0.00	0.00	0.00	0.00
13100125004900 - Reform of Government a	Digitalization/Clocking of Civil Servants MDA	23050110 - VALUE ORIENTATION/SENSITIZA								

13100125005100 - Reform of Government a	Monitoring, Evaluation & Production of Scor	23050103 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	37,000,000.00	0.00	0.00	0.00	0.00
13100125005200 - Reform of Government a	Capacity building (Training/Workshop) in MI	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	65,000,000.00	0.00	0.00	0.00	0.00
13100125005300 - Reform of Government a	CONSTRUCTION OF NEW OFFICE OF THE HEA	23020101 - CONSTRUCTION / PROVISION OF	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	764,989,745.00	0.00	0.00
13100125005400 - Reform of Government a	FENCING OF ABIA STATE PUBLIC SERVICE ACA	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	241,912,625.00	0.00	0.00
13100125005500 - Reform of Government a	Purchase of 1 no. Panasonic MDH-3 Professi	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	987,000.00	0.00	0.00
13100125005600 - Reform of Government a	Purchase of 1 no. Canon Professional Still PH	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	198,000.00	0.00	0.00
13100125005700 - Reform of Government a	Procurement of 2 Nos Public Address System	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	740,000.00	0.00	0.00
13100125005800 - Reform of Government a	Purchase of 2 nos. Refrigerator-Haier Therm	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	478,950.00	0.00	0.00
13100125005900 - Reform of Government a	Purchase of 2 nos Plasma TVs. N2 19" TV full	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	374,980.00	0.00	0.00
13100125006000 - Reform of Government a	Purchase of 2 nos set of projector, screen 72	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	2,457,000.00	0.00	0.00

012500500100										
Bureau of Training										
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					14,209,200.00	14,209,200.00	40,000.00	42,470,000.00	0.00	0.00
13100124002100 - Reform of Government a	Procurement of office Equipments -2Nos Sh	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	4,409,000.00	4,409,000.00	0.00	4,340,000.00	0.00	0.00
13100124002200 - Reform of Government a	Purchase of 150 sets of table and chairs for l	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,760,200.00	2,760,200.00	0.00	13,000,000.00	0.00	0.00
13100124002300 - Reform of Government a	Purchase of white board(korea) Teaching Aid	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	40,000.00	40,000.00	40,000.00	130,000.00	0.00	0.00
13100124002400 - Reform of Government a	Capacity Building (training/Retraining, Public	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	7,000,000.00	7,000,000.00	0.00	20,000,000.00	0.00	0.00
13100125006100 - Reform of Government a	Procurement and installation of Iron doors, fi	23020104 - CONSTRUCTION / PROVISION OF	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	0.00	0.00

012500500200										
Bureau of Common Services & Service Mon										
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					3,354,400.00	3,354,400.00	0.00	67,800,000.00	0.00	0.00
13100123007000 - Reform of Government a	Purchase of Sundry Office Furniture and Fitti	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	3,354,400.00	3,354,400.00	0.00	0.00	0.00	0.00
13100125006200 - Reform of Government a	Purchase of Sharp digital AR-5731 1 no Phot	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13100125006300 - Reform of Government a	Purchase of 100 no Digital Negative Image fo	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	12,500,000.00	0.00	0.00
13100125006400 - Reform of Government a	Purchase of 250 no Chairs	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	12,500,000.00	0.00	0.00
13100125006500 - Reform of Government a	Purchase of 25 nos Thermacool Refrigerator	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13100125006600 - Reform of Government a	Purchase of 50 nos steel cabinet	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	17,000,000.00	0.00	0.00
13100125006700 - Reform of Government a	Purchase of 17 no Hisense 1.5hp inverter spl	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	9,300,000.00	0.00	0.00

012500500300										
Bureau of Service Welfare										
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					60,810,000.00	60,810,000.00	500,000.00	90,923,100.00	0.00	0.00
13100123007100 - Reform of Government a	Purchase of Mindray 4D Ultra Sound Machie	23010122 - PURCHASE OF HEALTH / MEDICA	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	19,000,000.00	19,000,000.00	0.00	29,213,100.00	0.00	0.00
13100123007200 - Reform of Government a	Purchase of Purchase of 400MA /32KW/125	23010122 - PURCHASE OF HEALTH / MEDICA	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	39,000,000.00	39,000,000.00	0.00	58,500,000.00	0.00	0.00
13100124002500 - Reform of Government a	Purchase of Office Equipment and Computet	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,810,000.00	2,810,000.00	500,000.00	0.00	0.00	0.00
13100125006900 - Reform of Government a	Purchase of 5 nos (brand new fabric office Cl	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	260,000.00	0.00	0.00
13100125007000 - Reform of Government a	Purchase of 4 nos of Executive office table	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	720,000.00	0.00	0.00
13100125007100 - Reform of Government a	Purchase of 2 nos. Steel cabinet @ 250,000	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	500,000.00	0.00	0.00
13100125007200 - Reform of Government a	Purchase of 3 no. 1.5 HP Air Conditioner	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	1,050,000.00	0.00	0.00
13100125007300 - Reform of Government a	Purchase of 1 NO SPG 2900 SUMEC FIRMAN	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	680,000.00	0.00	0.00

012500500400										
Bureau of Administration										
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					8,997,000.00	8,997,000.00	870,000.00	89,227,970.00	52,000.00	0.00
13100123007300 - Reform of Government a	Purchase of Office furniture/Equipment	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	8,997,000.00	8,997,000.00	870,000.00	0.00	0.00	0.00
13100125007400 - Reform of Government a	Purchase of 1 NO. SHARP DIGITAL AR 5731 P	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	1,300,000.00	0.00	0.00
13100125007500 - Reform of Government a	Purchase of 15 NO. BRAND NEW FABRIC CHA	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	780,000.00	0.00	0.00
13100125007600 - Reform of Government a	Purchase of 10 NOS. DIGITAL NEGATIVE IMA	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	1,855,000.00	0.00	0.00
13100125007700 - Reform of Government a	Purchase of 2 NOS. HAIER THERMOCOOL REF	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	957,900.00	0.00	0.00
13100125007800 - Reform of Government a	Purchase of 1 NO. 32" FLAT SCREEN TELEVISI	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	187,000.00	0.00	0.00
13100125007900 - Reform of Government a	Purchase of 5 NOS. FULL HEIGHT METAL FILI	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	1,659,070.00	0.00	0.00
13100125008000 - Reform of Government a	Purchase of 3 NO. HISENSE 1.5 HP SPLIT AIR	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	1,950,000.00	0.00	0.00
13100125008100 - Reform of Government a	Purchase of 1 NO. GALLON PLASTIC WATER S	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	275,000.00	0.00	0.00
13100125008200 - Reform of Government a	Purchase of 2 NOS. SAOYH PAPER SHREEDER	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	52,000.00	52,000.00	0.00
13100125008300 - Reform of Government a	Purchase of 2 NOS. SHARP TYPEWRITER OX 8	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	210,000.00	0.00	0.00
13100125008400 - Reform of Government a	Purchase of PRODUCTION OF COMPREHENSIV	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	5,200,000.00	0.00	0.00
13100125008500 - Reform of Government a	PURCHASE OF 1 NO. HILUX INNOSON JEEP	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	71,500,000.00	0.00	0.00
13100125008600 - Reform of Government a	PURCHASE OF 1 NO. 2600 FIRE-MAN SUMEC	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	650,000.00	0.00	0.00
13100125008700 - Reform of Government a	CONSTRUCTION OF IRON SHELF FOR STORAGE	23050111 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13100125008800 - Reform of Government a	PURCHASE OF 2 NOS. LAWN MOWER	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	152,000.00	0.00	0.00

012500500700										
Bureau of Establishments and Pensions										
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					108,500,600.00	43,500,600.00	0.00	127,425,200.00	0.00	0.00
13100123007400 - Reform of Government a	Computerization of Central Records-(A) ups	23020127 - CONSTRUCTION OF ICT INFRASTR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	5,500,000.00	5,500,000.00	0.00	6,000,000.00	0.00	0.00
13100123007500 - Reform of Government a	Construction of Office Building- for Pensions	23020101 - CONSTRUCTION / PROVISION OF	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
13100123007600 - Reform of Government a	Procurement of 3 nos of Executive Office De	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	3,000,600.00	3,000,600.00	0.00	3,500,000.00	0.00	0.00
13100123007700 - Reform of Government a	Production of Staff List	23050111 - PUBLICATIONS/PUBLICITY	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100123007800 - Reform of Government a	Production of service document- Production	23050111 - PUBLICATIONS/PUBLICITY	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	11,000,000.00	11,000,000.00	0.00	20,000,000.00	0.00	0.00
13100123007900 - Reform of Government a	Production of Service Gazettes	23050111 - PUBLICATIONS/PUBLICITY	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,000,000.00	2,000,000.00	0.00	15,000,000.00	0.00	0.00
13100124002600 - Reform of Government a	Procurement of Official vehicles -(1no 18 sea	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	65,000,000.00	0.00	0.00	80,000,000.00	0.00	0.00

13100125008900 - Reform of Government a	Purchase 4nos UPS (Blue Gate 1.57kva)	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	180,000.00	0.00	0.00
13100125009000 - Reform of Government a	Purchase of 1no Photocopier Machine(Sharp	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	950,000.00	0.00	0.00
13100125009100 - Reform of Government a	Purchase of 2no 1.5HP Thermocool Air Cond	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	850,000.00	0.00	0.00
13100125009200 - Reform of Government a	Purchase of 2 no Thermocool Refrigerator &	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	945,200.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					35,071,200.00	35,071,200.00	280,000.00	28,520,000.00	120,000.00	0.00
13100123008000 - Reform of Government a	Purchase of Office Furniture and Office Equip	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	4,001,200.00	4,001,200.00	0.00	0.00	0.00	0.00
13100124002700 - Reform of Government a	PURCHASE OF 4 NOS OF DESKTOP AT Produ	23010113 - PURCHASE OF COMPUTERS	71021 - OLD AGE	40141800 - STATE WIDE	1,070,000.00	1,070,000.00	280,000.00	5,340,000.00	0.00	0.00
13100124002800 - Reform of Government a	Purchase of 1 Bus (2020 Toyota Hummer Bu	23010108 - PURCHASE OF BUSES	71021 - OLD AGE	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
13100125009300 - Reform of Government a	Purchase of 5 Nos Steel Cabinet	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	800,000.00	0.00	0.00
13100125009400 - Reform of Government a	Purchase of 5 Nos of Air conditioner and Ceil	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	1,750,000.00	0.00	0.00
13100125009500 - Reform of Government a	Purchase of 1 Nos Fireman 8KVA Generator	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	950,000.00	0.00	0.00
13100125009600 - Reform of Government a	Purchase of 1 Nos of photocopying Machine	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	950,000.00	0.00	0.00
13100125009700 - Reform of Government a	Purchase of 5 Nos of LG refrigerator	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	1,300,000.00	0.00	0.00
13100125009800 - Reform of Government a	Purchase of 20 Nos of fabric Chairs	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	2,300,000.00	0.00	0.00
13100125009900 - Reform of Government a	Purchase of 8 Nos of tables	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	950,000.00	0.00	0.00
13100125010000 - Reform of Government a	Purchase of 50 file Racks	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	1,240,000.00	0.00	0.00
13100125010100 - Reform of Government a	Purchase of 1 no Stabilizer	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	150,000.00	0.00	0.00
13100125010200 - Reform of Government a	Purchase and Installation of CCTV	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	1,250,000.00	0.00	0.00
13100125010300 - Reform of Government a	Purchase of 100 plastic chairs	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	900,000.00	0.00	0.00
13100125010400 - Reform of Government a	Purchase of 1 Mower Machine	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	520,000.00	0.00	0.00
13100125010500 - Reform of Government a	Purchase of 1No Fire extinguisher	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	120,000.00	120,000.00	0.00
13100125010600 - Reform of Government a	Computerization of pensions board	23050102 - COMPUTER SOFTWARE ACQUISIT	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					15,500,000.00	17,000,000.00	1,100,000.00	98,781,940.00	0.00	0.00
13100123008100 - Reform of Government a	Computerization of Audit System	23020127 - CONSTRUCTION OF ICT INFRASTR	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	4,000,000.00	4,000,000.00	0.00	10,000,000.00	0.00	0.00
13100123008200 - Reform of Government a	Purchase of 1 L-shaped Executive Office Des	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	1,500,000.00	0.00	0.00	1,600,000.00	0.00	0.00
13100122001600 - Reform of Government a	Production of State Civil Service Annual Rep	23050111 - PUBLICATIONS/PUBLICITY	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	10,000,000.00	13,000,000.00	1,100,000.00	10,000,000.00	0.00	0.00
13100123008300 - Reform of Government a	Water Drainage/Flood Control	23040102 - EROSION & FLOOD CONTROL	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13100125010700 - Reform of Government a	Acquisition of Motor Vehicle (1no Hilux Van)	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13100125010800 - Reform of Government a	Renovation of Office Building	23030121 - REHABILITATION / REPAIRS OF O	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	0.00	0.00	0.00	26,181,940.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					52,500,600.00	37,500,600.00	0.00	67,600,000.00	0.00	0.00
13100123008400 - Reform of Government a	Construction of Training Hall	23020101 - CONSTRUCTION / PROVISION OF	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	11,000,000.00	11,000,000.00	0.00	0.00	0.00	0.00
13100123008500 - Reform of Government a	Purchase Of Toyota Bus (1 no)	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	15,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00
13100123008600 - Reform of Government a	Purchase of Computers	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100123008700 - Reform of Government a	Purchase of Power Generating Set (10KVA)	23010119 - PURCHASE OF POWER GENERATI	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	6,500,600.00	6,500,600.00	0.00	1,600,000.00	0.00	0.00
13100123008800 - Reform of Government a	Rehabilitation of Office Building	23030121 - REHABILITATION / REPAIRS OF O	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	16,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					360,600,200.00	601,774,765.00	7,991,000.00	283,000,000.00	2,000,000.00	0.00
13100123008900 - Reform of Government a	Installation of Website and Internal Accessor	23050102 - COMPUTER SOFTWARE ACQUISIT	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	5,300,500.00	5,300,500.00	0.00	5,000,000.00	0.00	0.00
13100123009000 - Reform of Government a	Purchase of Photocopying Machine 2nos	23010115 - PURCHASE OF PHOTOCOPIING N	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	1,150,706.00	53,150,706.00	0.00	3,000,000.00	0.00	0.00
13100124002900 - Reform of Government a	Purchase and Installation of Solar System	23010119 - PURCHASE OF POWER GENERATI	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	4,148,994.00	29,148,994.00	0.00	0.00	0.00	0.00
13100124003000 - Reform of Government a	Construction of New Civil Service Commissio	23020101 - CONSTRUCTION / PROVISION OF	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	350,000,000.00	350,000,000.00	7,991,000.00	0.00	0.00	0.00
13100123009100 - Reform of Government a	Purchase of 5 Scanning Machines	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	1,500,000.00	0.00	3,000,000.00	0.00	0.00
13100125010900 - Reform of Government a	Purchase of office Furniture	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	58,185,000.00	0.00	0.00	0.00	0.00
13100125011000 - Reform of Government a	Purchase of Innosson Bus and Pick UP	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	104,489,565.00	0.00	0.00	0.00	0.00
13100125011100 - Reform of Government a	Purchase of Toyota 18 Seater Bus (2)	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	140,000,000.00	0.00	0.00
13100125011200 - Reform of Government a	PABx - Intercom System for the Commission	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13100125011300 - Reform of Government a	Purchase of 3nos Shredding machine@ 200,	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
13100125011400 - Reform of Government a	Capacity Building (New Abia: New ways of w	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13100125011500 - Reform of Government a	Production of Annual Staff Returns of MDA's	23050111 - PUBLICATIONS/PUBLICITY	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13100125011600 - Reform of Government a	Survey and Implementation of Human Capit	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					2,138,826,320.00	1,638,826,320.00	2,500,000.00	241,000,000.00	100,000,000.00	0.00
13100123009200 - Reform of Government a	Conduct of Local Government Elections	23050110 - VALUE ORIENTATION/SENSISITIZ	70161 - GENERAL PUBLIC SERVICES N.E.C.	40141800 - STATE WIDE	1,779,625,000.00	1,279,625,000.00	2,000,000.00	0.00	0.00	0.00
13100123009300 - Reform of Government a	Purchase of 2 Power Generating Sets	23010119 - PURCHASE OF POWER GENERATI	70161 - GENERAL PUBLIC SERVICES N.E.C.	40141800 - STATE WIDE	2,750,660.00	2,750,660.00	0.00	3,000,000.00	0.00	0.00
13100123009400 - Reform of Government a	Purchase of 3 nos of Executive Office Desk	23010112 - PURCHASE OF OFFICE FURNITUR	70161 - GENERAL PUBLIC SERVICES N.E.C.	40141800 - STATE WIDE	6,050,660.00	6,050,660.00	0.00	3,000,000.00	0.00	0.00
13100122001700 - Reform of Government a	Purchase of Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPIING N	70161 - GENERAL PUBLIC SERVICES N.E.C.	40141800 - STATE WIDE	198,000,000.00	198,000,000.00	0.00	5,000,000.00	0.00	0.00
13100123009500 - Reform of Government a	Ward Creation/ Delineation Exercise	23050110 - VALUE ORIENTATION/SENSISITIZ	70161 - GENERAL PUBLIC SERVICES N.E.C.	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00
13100123009600 - Reform of Government a	Purchase of 16 nos of high processor HP lapt	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	500,000.00	25,000,000.00	0.00	0.00
13100123009700 - Reform of Government a	Purchase of 2 Hilux Hummer Bus	23010108 - PURCHASE OF BUSES	70161 - GENERAL PUBLIC SERVICES N.E.C.	40141800 - STATE WIDE	90,000,000.00	90,000,000.00	0.00	100,000,000.00	0.00	0.00
13100124003100 - Reform of Government a	LANDSCAPING and Perimeter Fencing OF TH	23040102 - EROSION & FLOOD CONTROL	70161 - GENERAL PUBLIC SERVICES N.E.C.	40141800 - STATE WIDE	36,400,000.00	36,400,000.00	0.00	100,000,000.00	100,000,000.00	0.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					236,120,000.00	223,640,000.00	0.00	41,500,000.00	0.00	0.00
13100123009800 - Reform of Government a	Purchase of 18 Seater Bus	23010108 - PURCHASE OF BUSES	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	38,779,900.00	38,779,900.00	0.00	40,000,000.00	0.00	0.00
13100123009900 - Reform of Government a	Purchase of Office Furnitures & Fittings	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,080,000.00	2,080,000.00	0.00	0.00	0.00	0.00
13100123010000 - Reform of Government a	Acquisition of Computer and Accessories/ins	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	5,200,000.00	5,200,000.00	0.00	0.00	0.00	0.00
13100123010100 - Reform of Government a	Professional Development Programme for L	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00
13100123010200 - Reform of Government a	Re-roofing of Commissioner's Building	23030121 - REHABILITATION / REPAIRS OF O	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	17,200,400.00	17,200,400.00	0.00	0.00	0.00	0.00
13100123010300 - Reform of Government a	Painting of Commissioners Office	23030121 - REHABILITATION / REPAIRS OF O	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	3,099,700.00	3,099,700.00	0.00	0.00	0.00	0.00
13100123010400 - Reform of Government a	Purchase of 6 Nos. Hillux Van	23010106 - PURCHASE OF VANS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	12,480,000.00	0.00	0.00	0.00	0.00	0.00
13100123010500 - Reform of Government a	Publication of LGSC Gazette	23050111 - PUBLICATIONS/PUBLICITY	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,080,000.00	2,080,000.00	0.00	1,500,000.00	0.00	0.00
13100124003200 - Reform of Government a	Purchase of Air Conditioner and Laptops	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	5,200,000.00	5,200,000.00	0.00	0.00	0.00	0.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					10,500,000.00	10,500,000.00	0.00	12,500,000.00	0.00	0.00
13100123010600 - Reform of Government a	Procurement of 2 nos of Executive L-Shape	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40121600 - Umuahia North	2,000,000.00	3,500,000.00	0.00	2,500,000.00	0.00	0.00
13100123010700 - Reform of Government a	Procurement of office computers/ internet i	23010113 - PURCHASE OF COMPUTERS	71021 - OLD AGE	40121600 - Umuahia North	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100124003300 - Reform of Government a	Procurement of office Airconditioner (3)	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40121600 - Umuahia North	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
13100123010800 - Reform of Government a	Procurement of 3 nos of Biometric Fingerpri	23010128 - PURCHASE OF SECURITY EQUIPM	71021 - OLD AGE	40121600 - Umuahia North	2,000,000.00	0.00	0.00	4,000,000.00	0.00	0.00
13100123010900 - Reform of Government a	Capacity building on IPSAS base budget for S	23050101 - RESEARCH AND DEVELOPMENT	71021 - OLD AGE	40121600 - Umuahia North	2,500,000.00	3,000,000.00	0.00	4,000,000.00	0.00	0.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					0.00	0.00	0.00	354,346,000.00	48,346,000.00	0.00
13100125011700 - Reform of Government a	Baseline survey on formal and informal labor	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13100125011800 - Reform of Government a	Establishment and management of desk/lias	23050103 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	34,000,000.00	0.00	0.00
13100125011900 - Reform of Government a	Construction and equipping of skills acquisit	23020118 - CONSTRUCTION / PROVISION OF	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13100125012000 - Reform of Government a	Production of State Wide Labour policy doc	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	2,346,000.00	2,346,000.00	0.00
13100125012100 - Reform of Government a	Procurement of two(2) Hilux vans for monit	23010106 - PURCHASE OF VANS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	140,000,000.00	0.00	0.00
13100125012200 - Reform of Government a	Capacity Building of Staff in works and Healt	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13100125012300 - Reform of Government a	Preparation, development and publication o	23050111 - PUBLICATIONS/PUBLICITY	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13100125012400 - Reform of Government a	Establishment of State council for occupati	23050110 - VALUE ORIENTATION/SENSITIZA	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
13100125012500 - Reform of Government a	Development and empowerment of Agricult	23050112 - SOCIAL WELFARE ACTIVITIES	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	9,000,000.00	9,000,000.00	0.00
13100125012600 - Reform of Government a	Strategic sessions, engagement and evaluat	23050103 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13100125012700 - Reform of Government a	Capacity building programme for staff of MG	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
13100125012800 - Reform of Government a	Skills and vocational training for serving and	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
13100125012900 - Reform of Government a	Skill Acquisition for 300 youths,100 each fro	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00

021500100100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					27,372,839,100.00	7,372,839,100.00	270,173,479.12	30,703,288,180.00	28,299,288,180.00	733,000,000.00
01030123000100 - Crop value chains and fod	Raising of 2M genetically Improved Tenera s	23010127 - PURCHASE OF AGRICULTURAL EG	70421 - AGRICULTURE	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	2,389,085.00	75,000,000.00	75,000,000.00	0.00
01030123000200 - Crop value chains and fod	S. M. U. (Raising of 1,000,000 Improved F3 A	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	115,000,000.00	115,000,000.00	0.00
01010222000100 - Agriculture sector coordi	Establishment of Farmers and Farmers coop	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	105,000,000.00	105,000,000.00	0.00
01030223000100 - Intensive crop and vegeta	Raising of 40,000 Indigenous Fruit Trees	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00
01030222000100 - Intensive crop and vegeta	Liberation Farm for 17 LGAs/Agric Transform	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	77,600,000.00	77,600,000.00	0.00	255,000,000.00	255,000,000.00	0.00
01100123000100 - Agriculture Programme N	Procurement of Agrochemicals (Funguran-O	23010127 - PURCHASE OF AGRICULTURAL EG	70421 - AGRICULTURE	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	70,000,000.00	70,000,000.00	0.00
01030323000100 - Farm inputs supply and s	Procurement of NPK and Urea fertilizer plus	23010127 - PURCHASE OF AGRICULTURAL EG	70421 - AGRICULTURE	40141800 - STATE WIDE	150,000,000.00	56,000,000.00	31,220,811.81	300,000,000.00	300,000,000.00	0.00
01100122000100 - Agriculture Programme N	Renovation of Agric Office @Aba and Agric	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40141800 - STATE WIDE	78,000,000.00	78,000,000.00	0.00	350,000,000.00	0.00	0.00
01070123000100 - Integrated rural develop	Procurement of Engineering Workshop Equip	23010127 - PURCHASE OF AGRICULTURAL EG	70421 - AGRICULTURE	40141800 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	20,000,000.00	0.00	0.00
01020323000100 - Poultry, pig, and micro liv	Pig Breed Improvement and Production at O	23010127 - PURCHASE OF AGRICULTURAL EG	70421 - AGRICULTURE	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00
01020223000100 - Meat processing and mar	Construction of Modern Abattoir at Onuma	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
01100123000200 - Agriculture Programme N	Avian Influenza Control Check Point	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00
01020323000200 - Poultry, pig, and micro liv	Poultry Cluster in Two (2) Senatorial Zones -	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00
01020523000100 - Animal health and livesto	Construction of Cattle Control Post at Lokpar	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00
01020323000300 - Poultry, pig, and micro liv	Rehabilitation and Stocking of Poultry Farm	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	170,000,000.00	170,000,000.00	0.00
01100123000300 - Agriculture Programme N	Procurement of parts for Repair of (Grader,	23010127 - PURCHASE OF AGRICULTURAL EG	70421 - AGRICULTURE	40141800 - STATE WIDE	575,900,000.00	575,900,000.00	0.00	100,000,000.00	0.00	0.00
01030123000300 - Crop value chains and fod	Expansion of Oyst Mushroom Farm	23010127 - PURCHASE OF AGRICULTURAL EG	70421 - AGRICULTURE	40141800 - STATE WIDE	22,000,000.00	22,000,000.00	0.00	160,000,000.00	160,000,000.00	0.00
01010123000100 - Legal, policy, regulations	Production of Policy Document and Agric Jo	23050111 - PUBLICATIONS/PUBLICITY	70421 - AGRICULTURE	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00
01100123000400 - Agriculture Programme N	Monitoring and Evaluation	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
01100124000100 - Agriculture Programme N	NUT.5.HRN Capacity Building for commercial	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	9,000,000.00	9,000,000.00	0.00	38,000,000.00	0.00	38,000,000.00
01100123000500 - Agriculture Programme N	Procurement of Decontamination Equipmen	23010127 - PURCHASE OF AGRICULTURAL EG	70421 - AGRICULTURE	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
01100123000600 - Agriculture Programme N	Cadre Harmonise implementation in the Sta	23050102 - COMPUTER SOFTWARE ACQUISI	70421 - AGRICULTURE	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00
01100123000700 - Agriculture Programme N	Rehabilitation and stocking fish pond at the	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40141800 - STATE WIDE	21,000,000.00	21,000,000.00	0.00	0.00	0.00	0.00
01100124000200 - Agriculture Programme N	NUT.1. FNS Cultivation and processing of Afr	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	18,000,000.00	18,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
01100123000800 - Agriculture Programme N	Surveillance/Field Epidemiology and Advoca	23050110 - VALUE ORIENTATION/SENSITIZA	70421 - AGRICULTURE	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00
01100123000900 - Agriculture Programme N	Renovation of Vet. Clinics in the 3 senatorial	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40141800 - STATE WIDE	45,000,000.00	45,000,000.00	0.00	85,000,000.00	85,000,000.00	0.00
01100124000300 - Agriculture Programme N	Establishment of integrated oil palm process	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	90,600,000.00	90,600,000.00	0.00	0.00	0.00	0.00
01100124000400 - Agriculture Programme N	Establishment of integrated Cassava process	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	170,600,000.00	170,600,000.00	0.00	240,000,000.00	240,000,000.00	0.00
01100124000500 - Agriculture Programme N	Resuscitation of three(3) Rice clusters in cor	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
01100124000600 - Agriculture Programme N	Establishment of integrated Modular Rice M	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00

01100123001000 - Agriculture Programme N	Rehabilitation and expansion of Abia Rubber	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40141800 - STATE WIDE	125,000,000.00	125,000,000.00	0.00	0.00	0.00	0.00
01100124000700 - Agriculture Programme N	Rehabilitation and expansion of Abia Cocoa	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
01100124000800 - Agriculture Programme N	Rehabilitation of Abia Cashew Estate at Umu	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
01100123001200 - Agriculture Programme N	Provision of Requisite Meat Inspection and s	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	26,000,000.00	0.00	0.00
01100123001200 - Agriculture Programme N	Provision of Infrastructure for Accelerated A	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	160,000,000.00	160,000,000.00	137,280,000.00	0.00	0.00	0.00
01100124000900 - Agriculture Programme N	Procurement of Anthrax Spore and Antirabi	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	313,139,100.00	313,139,100.00	0.00	50,000,000.00	0.00	0.00
01100124001000 - Agriculture Programme N	Establish an integrated sophisticated modul	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	110,000,000.00	110,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00
01100124001100 - Agriculture Programme N	Revamping of Ogwe/Nsulu Poultry cluster	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40141800 - STATE WIDE	310,000,000.00	310,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00
01100124001200 - Agriculture Programme N	Special Agro-Industrial Processing Zones (Be	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	24,400,000,000.00	4,400,000,000.00	99,283,582.31	13,000,000,000.00	13,000,000,000.00	0.00
01100124001300 - Agriculture Programme N	Abia Livelihood Improvement Family Enterpr	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	94,000,000.00	0.00	0.00	0.00	0.00
01100125000100 - Agriculture Programme N	Abia participating in the ECOWAS fund accel	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
01100125000200 - Agriculture Programme N	Revolving Agric loan scheme to farmers in th	23050112 - SOCIAL WELFARE ACTIVITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
01100125000300 - Agriculture Programme N	Prod of (10,000) Broilers for 4 cycle in a year	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
01100125000400 - Agriculture Programme N	Rehabilitation of goat, sheep ranch at Abia f	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00
01100125000500 - Agriculture Programme N	Establishment of commercial palm oil proces	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	120,000,000.00	0.00
01100125000600 - Agriculture Programme N	Purchase of Ino Hilux Van, Camera and GPS	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	55,000,000.00	0.00	0.00
01100125000700 - Agriculture Programme N	Emergency intervention on Prevention and d	23040103 - WILDLIFE CONSERVATION	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
01100125000800 - Agriculture Programme N	Cultivation of special cassava and maize vari	23010140 - PURCHASE OF FARM MACHINERY	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	125,000,000.00	125,000,000.00	0.00
01100125000900 - Agriculture Programme N	Rehabilitation/construction of battery cages	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	70,000,000.00	0.00
01100125001000 - Agriculture Programme N	NUT.1.FNS Pro Vit A Cassava Stem multiplic	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	255,000,000.00	255,000,000.00	255,000,000.00
01100125001100 - Agriculture Programme N	Procurement of 30 motorized sprayers and	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
01100125001200 - Agriculture Programme N	NUT.1.FNS Cultivation and Multiplication for	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	160,000,000.00	160,000,000.00	160,000,000.00
01100125001300 - Agriculture Programme N	NUT.2.CP Rehabilitation, Expansion and Equi	23020101 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00
01100125001400 - Agriculture Programme N	Purchase of 2024 Toyota Haice Commuter 18	23050104 - ANNIVERSARIES/CELEBRATIONS	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00
01100125001500 - Agriculture Programme N	Procurement of 2 new MF 375 75HP Tractor	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	0.00
01100125001600 - Agriculture Programme N	Provision of requisite veterinary drugs/equip	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
01100125001700 - Agriculture Programme N	Establishment of shectowns nursery of rubbe	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
01100125001800 - Agriculture Programme N	Purchase of 3pcs of 429 Litres Inverter Chest	23010121 - PURCHASE OF RESIDENTIAL FURN	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01100125001900 - Agriculture Programme N	Training of 1700 poultry sellers, cullers and t	23050108 - CAPACITY BUILDING	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	51,000,000.00	51,000,000.00	0.00
01100125002000 - Agriculture Programme N	Training of pest control officers/Traders on a	23050108 - CAPACITY BUILDING	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
01100125002100 - Agriculture Programme N	Acquisition of two double cabin Hilux trucks	23010107 - PURCHASE OF TRUCKS	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	110,000,000.00	0.00	0.00
01100125002200 - Agriculture Programme N	Procurement of Vikroid liquid , ClB20 and Vi	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
01100125002300 - Agriculture Programme N	Surveillance /field epidemiology and advoca	23050110 - VALUE ORIENTATION/SENSITIZA	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
01100125002400 - Agriculture Programme N	Provision of Service Wedge and Furniture to	23020118 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01100125002500 - Agriculture Programme N	Building of 3 Produce Check-Posts (Cocoa) at	23020118 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
01100125002600 - Agriculture Programme N	Purchase of 180 nos Cocoa pod , 3000 nos pa	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
01100125002700 - Agriculture Programme N	Purchase of NPK & Urea fertilizer including	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
01100125002800 - Agriculture Programme N	Rehabilitation of Agbozu Cocoa Plantation (G	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
01100125002900 - Agriculture Programme N	Establishment of New Government Owned c	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	600,000,000.00	600,000,000.00	0.00
01100125003000 - Agriculture Programme N	Capacity Building, Training and Sensitization	23050108 - CAPACITY BUILDING	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
01100125003100 - Agriculture Programme N	Development of Reliable Abia State Cocoa) f	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00
01100125003200 - Agriculture Programme N	Purchase of Cocoa Transformation Bus	23010108 - PURCHASE OF BUSES	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
01100125003300 - Agriculture Programme N	Purchase of Cocoa Sites Inspection Van (Hilu	23010106 - PURCHASE OF VANS	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
01100125003400 - Agriculture Programme N	Procurement and distribution of Agro inputs	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	525,000,000.00	525,000,000.00	0.00
01100125003500 - Agriculture Programme N	Purchase and Distribution of cassava cutting	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00
01100125003600 - Agriculture Programme N	Purchase and distribution of day old chick ,	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	180,000,000.00	180,000,000.00	0.00
01100125003700 - Agriculture Programme N	Purchase and distribution of juvenile, starter	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00
01100125003800 - Agriculture Programme N	Extension services to 9,000 farmers impacte	23050110 - VALUE ORIENTATION/SENSITIZA	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00
01100125003900 - Agriculture Programme N	Rehabilitation and grading of 82 farm feeder	23030113 - REHABILITATION / REPAIRS - ROA	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	656,000,000.00	656,000,000.00	0.00
01100125004000 - Agriculture Programme N	Purchase and distribution of knapsack spray	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
01100125004100 - Agriculture Programme N	Purchase and Distribution of knapsack spray	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	520,000,000.00	520,000,000.00	0.00
01100125004200 - Agriculture Programme N	Purchase and distribution of scoopers, drink	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	143,700,000.00	143,700,000.00	0.00
01100125004300 - Agriculture Programme N	Purchase and distribution of 1,500 capacity f	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	120,000,000.00	0.00
01100125004400 - Agriculture Programme N	Provision of Community Based water and sal	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00
01100125004500 - Agriculture Programme N	Provision of requisite value addition on food	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	9,000,000.00	9,000,000.00	0.00
01100125004600 - Agriculture Programme N	NUT.1.FNS Construction of new fish ponds, r	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00
01100125004700 - Agriculture Programme N	Cultivation of 750 hectares state owned rice	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	800,000,000.00	0.00
01100125004800 - Agriculture Programme N	Planting of vegetables (tomatoes, habanero	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00
01100125004900 - Agriculture Programme N	Purchase of Solar irrigation pump, grant bas	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00
01100125005000 - Agriculture Programme N	Rehabilitation/construction of broiler pens a	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	160,000,000.00	160,000,000.00	0.00
01100125005100 - Agriculture Programme N	Cultivation of arable crops across the State	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	552,000,000.00	552,000,000.00	0.00
01100125005200 - Agriculture Programme N	Mechanisation service to farmers across the	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	340,000,000.00	340,000,000.00	0.00
01100125005300 - Agriculture Programme N	Rehabilitation of existing tertiary canals/ope	23040102 - EROSION & FLOOD CONTROL	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
01100125005400 - Agriculture Programme N	Capacity building and empowerment on agri	23050108 - CAPACITY BUILDING	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00
01100125005500 - Agriculture Programme N	Procurement of 30 motorized sprayers and	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
01100125005600 - Agriculture Programme N	Clearing of the bushing of the estate and op	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	32,000,000.00	32,000,000.00	0.00
01100125005700 - Agriculture Programme N	Procurement of 3 new MF 375 75HP Tractor	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.					

01100125006400 - Agriculture Programme N	Community Settlement for new land acquisi	23010101 - PURCHASE / ACQUISITION OF LA	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00
01100125006500 - Agriculture Programme N	Raising of Special cattle breed in the State	23050112 - SOCIAL WELFARE ACTIVITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00

021510200100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					229,500,900.00	229,500,900.00	3,000,000.00	1,332,774,750.00	629,299,750.00	0.00
01020322000100 - Poultry, pig, and micro liv	Expansion of POULTRY Houses (Layers & Bro	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40121600 - Umuahia North	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
01100123001300 - Agriculture Programme N	Acquisition of 2 No. Double Cabin Toyota Hil	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - AGRICULTURE	40121600 - Umuahia North	195,000,000.00	195,000,000.00	0.00	120,000,000.00	0.00	0.00
01030123000400 - Crop value chains and fod	Multiplication of 5 Ha of improved cassava v	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40121600 - Umuahia North	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
01100123001400 - Agriculture Programme N	Establishment of Nursery for Seedlings Prod	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40121600 - Umuahia North	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
01020323000400 - Poultry, pig, and micro liv	Production of broilers and layers	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40121600 - Umuahia North	3,000,600.00	3,000,600.00	2,000,000.00	0.00	0.00	0.00
01020323000500 - Poultry, pig, and micro liv	Piggery production	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
01100123001500 - Agriculture Programme N	Establishment of Skill Plots for Livestock Fis	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40121600 - Umuahia North	2,500,000.00	2,500,000.00	1,000,000.00	0.00	0.00	0.00
01100123001600 - Agriculture Programme N	Construction of Automated Solar Dryer (in A)	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40121600 - Umuahia North	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00
01100123001700 - Agriculture Programme N	Procurement of Studio Equipment: (Transmi	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40121600 - Umuahia North	3,500,000.00	3,500,000.00	0.00	50,000,000.00	0.00	0.00
01100123001800 - Agriculture Programme N	Procurement of Computers and Communicatio	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	40121600 - Umuahia North	1,000,600.00	1,000,600.00	0.00	0.00	0.00	0.00
01100123001900 - Agriculture Programme N	Conducting Agricultural Production Survey	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	40121600 - Umuahia North	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00
01100123002000 - Agriculture Programme N	Rehabilitation & Fencing of staff quarters an	23030101 - REHABILITATION / REPAIRS OF RI	70421 - AGRICULTURE	40121600 - Umuahia North	3,699,700.00	3,699,700.00	0.00	0.00	0.00	0.00
01100123002100 - Agriculture Programme N	Acquisition of 1 No. Full line Tractor	23010107 - PURCHASE OF TRUCKS	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	200,000,000.00	0.00	0.00
01100123002200 - Agriculture Programme N	Acquisition of 100 No. Motorcycle for Easy tr	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00
01100123002300 - Agriculture Programme N	Fencing of ADP staff quarters at Umuahia	23030121 - REHABILITATION / REPAIRS OF O	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01100125006600 - Agriculture Programme N	Acquisition of 2Nos Desktop, Computers & P	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	2,500,000.00	0.00	0.00
01100125006700 - Agriculture Programme N	Acquisition of 1 no Photocopying machine	23010115 - PURCHASE OF PHOTOCOPIING N	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	500,000.00	0.00	0.00
01100125006800 - Agriculture Programme N	Acquisition of 1 No. Lawn mower	23010117 - PURCHASE OF SHREDDING MACH	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	800,000.00	0.00	0.00
01100125006900 - Agriculture Programme N	Production of Agricultural Extension bulleti	23050111 - PUBLICATIONS/PUBLICITY	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	2,054,000.00	2,054,000.00	0.00
01100125007000 - Agriculture Programme N	Purchase of 3 Nos Deep Freezer for Women	23010127 - PURCHASE OF AGRICULTURAL ED	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
01100125007100 - Agriculture Programme N	Establishment of farmer radio station	23050111 - PUBLICATIONS/PUBLICITY	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	0.00	50,000,000.00	0.00
01100125007200 - Agriculture Programme N	Village Listing Survey (Sustainable Farmers D	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	35,000,000.00	0.00	0.00
01100125007300 - Agriculture Programme N	Construction of Ohafia Zonal Office	23020101 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	100,000,000.00	0.00	0.00
01100125007400 - Agriculture Programme N	Establishment of Automated Solar Dryers in	23010127 - PURCHASE OF AGRICULTURAL ED	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	170,000,000.00	170,000,000.00	0.00
01100125007600 - Agriculture Programme N	Purchase of 1 No. Toyota Hilux van	23010106 - PURCHASE OF VANS	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	0.00	0.00
01100125007700 - Agriculture Programme N	Reconstruction and stocking of fish pond	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	27,502,500.00	27,502,500.00	0.00
01100125007800 - Agriculture Programme N	Reconstruction of Poultry House @ Hqters	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
01100125007900 - Agriculture Programme N	Production of 5000 broilers for meat	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	48,870,000.00	48,870,000.00	0.00
01100125008000 - Agriculture Programme N	Stocking of 5000 fingerlings for table fish pro	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	12,502,500.00	12,502,500.00	0.00
01100125008100 - Agriculture Programme N	Cultivation of 5 Ha of cassava for tubers and	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	7,175,000.00	5,175,000.00	0.00
01100125008200 - Agriculture Programme N	Cultivation of 3Ha for sweet potato	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	7,150,750.00	2,150,750.00	0.00
01100125008300 - Agriculture Programme N	Cultivation of 3 Ha for Maize	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	5,045,000.00	2,045,000.00	0.00
01100125008400 - Agriculture Programme N	Rehabilitation of Piggery House @ Okoko It	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	35,000,000.00	30,000,000.00	0.00
01100125008500 - Agriculture Programme N	Local trainings (monthly Tech Review Meetin	23050108 - CAPACITY BUILDING	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	24,675,000.00	0.00	0.00
01100125008600 - Agriculture Programme N	Establishment of skills plots (3 zones and Hq	23050108 - CAPACITY BUILDING	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
01100125008700 - Agriculture Programme N	Establishment of Women Group farms and p	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
01100125008800 - Agriculture Programme N	Establishment of Green Houses at ADP Head	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	100,000,000.00	0.00	0.00
01100125008900 - Agriculture Programme N	Agricultural Production Survey (APS)	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01100125009000 - Agriculture Programme N	Establishment of Banana and Plantain Planta	23010127 - PURCHASE OF AGRICULTURAL ED	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01100125009100 - Agriculture Programme N	Cultivation of 3Ha for Yam Minisette produc	23010127 - PURCHASE OF AGRICULTURAL ED	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01100125009200 - Agriculture Programme N	Raising of 3000 pullets for egg production	23010127 - PURCHASE OF AGRICULTURAL ED	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	30,000,000.00	0.00	0.00
01100125009300 - Agriculture Programme N	Honey production	23010127 - PURCHASE OF AGRICULTURAL ED	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	7,000,000.00	0.00	0.00

022000100100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					6,714,430,000.00	4,001,538,000.00	370,239,895.70	4,640,040,000.00	2,497,440,000.00	0.00
13100123011000 - Reform of Government a	Abia State Pools Betting & Control Board	23050106 - GOVERNMENT INVESTMENT IN G	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	8,300,000.00	8,300,000.00	800,000.00	0.00	0.00	0.00
13100123011100 - Reform of Government a	Establishment of Debt Management Office	23020101 - CONSTRUCTION / PROVISION OF	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	8,100,000.00	8,100,000.00	0.00	40,000,000.00	0.00	0.00
13100122001800 - Reform of Government a	Establishment of Abia Insurance Brokers Ltd	23050106 - GOVERNMENT INVESTMENT IN G	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	13,850,000.00	13,850,000.00	1,610,000.00	22,600,000.00	0.00	0.00
13100123011200 - Reform of Government a	ACQUISITION OF CAPITAL ASSETS: (1) 1 NO H	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	110,430,000.00	273,430,000.00	620,000.00	0.00	0.00	0.00
13100122001900 - Reform of Government a	Procurement of tools, automation and Mobil	23020127 - CONSTRUCTION OF ICT INFRASTR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	615,000,000.00	902,108,000.00	325,522,645.70	840,000,000.00	0.00	0.00
13100123011300 - Reform of Government a	REGULATORY ASSURANCE SERVICE:-TO UPH	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	51,250,000.00	30,250,000.00	0.00	50,000,000.00	0.00	0.00
13100122002000 - Reform of Government a	OGP/ STATE ACTION ON BUSINESS ENABLING	23050110 - VALUE ORIENTATION/SENSITIZA	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	307,500,000.00	164,500,000.00	0.00	300,000,000.00	300,000,000.00	0.00
13100124003400 - Reform of Government a	Power Abia Ltd. Investment Subscription Sha	23050106 - GOVERNMENT INVESTMENT IN G	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00	0.00
13100125013000 - Reform of Government a	Abia State Accelerated Infrastructural Devel	23020127 - CONSTRUCTION OF ICT INFRASTR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	4,600,000,000.00	1,542,755,217.00	41,687,250.00	2,197,440,000.00	2,197,440,000.00	0.00
13100124003500 - Reform of Government a	Procurement of Public Address System	23010139 - PURCHASE OF INFORMATION &	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	0.00
13100125013100 - Reform of Government a	Purchase of 1 pick up van for Debt Mgt Offic	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	57,244,783.00	0.00	0.00	0.00	0.00
13100125013200 - Reform of Government a	Purchase of 1 NO Hummer Bus	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00	0.00
13100125013300 - Reform of Government a	Purchase of 3 NOs PHOTOCOPIER @#700,00	23010115 - PURCHASE OF PHOTOCOPIING N	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	2,200,000.00	0.00	0.00
13100125013400 - Reform of Government a	Purchase of 8 NOs AIR CONDITIONER @#60	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	4,800,000.00	0.00	0.00
13100125013500 - Reform of Government a	Purchase of 1 NO 100KVA GENERATING SET	23010119 - PURCHASE OF POWER GENERAT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13100125013600 - Reform of Government a	Purchase of 6 NOs REFRIDGERATORS @#500	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13100125013700 - Reform of Government a	Resuscitation and activation of Abia SME Mik	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13100125013800 - Reform of Government a	Establishment of Ministry of Finance Incorp	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00

022000700100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final		

Total						385,000,000.00	345,000,000.00	40,580,295.00	771,000,000.00	0.00	0.00
13100123011400 - Reform of Government a	Computerization and System Development f	23020127 - CONSTRUCTION OF ICT INFRASTR	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		10,000,000.00	10,000,000.00	0.00	600,000,000.00	0.00	0.00
13100123011500 - Reform of Government a	Furnishing of the Computer Rooms ergonom	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		10,000,000.00	10,000,000.00	9,942,845.00	10,000,000.00	0.00	0.00
13100123011600 - Reform of Government a	Reconstruction of Accountant's General's Of	23030105 - REHABILITATION / REPAIRS - HO	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		103,560,000.00	103,560,000.00	30,637,450.00	0.00	0.00	0.00
13100123011700 - Reform of Government a	Dev. of the New International Chart of Acco	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
13100122002100 - Reform of Government a	Provision of Gates at Abia State Treasury Ho	23020101 - CONSTRUCTION / PROVISION OF	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
13100123011800 - Reform of Government a	Capacity Building for IPSAS New Modules Fo	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
13100123011900 - Reform of Government a	Biometric Capture of Civil Servants/pensio	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100123012000 - Reform of Government a	Implementation of TSA	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
13100123012100 - Reform of Government a	Development of IPSAS Cash Basis Contracto	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		50,000,000.00	50,000,000.00	0.00	10,000,000.00	0.00	0.00
13100123012200 - Reform of Government a	Development of IPSAS E-Payment Module f	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
13100123012300 - Reform of Government a	Development of Access Restriction to streng	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
13100124003600 - Reform of Government a	Purchase of 1 no sharp photocopy	23010115 - PURCHASE OF PHOTOCOPIING N	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		620,000.00	620,000.00	0.00	0.00	0.00	0.00
13100124003700 - Reform of Government a	Purchase of 10 no.Laptops	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00
13100125013800 - Reform of Government a	Purchase of 4 no.HP printers	23010114 - PURCHASE OF COMPUTER PRINT	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		1,520,000.00	1,520,000.00	0.00	0.00	0.00	0.00
13100124003800 - Reform of Government a	Purchase of 1 no. Hiace Bus	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		40,000,000.00	0.00	0.00	60,000,000.00	0.00	0.00
13100124003900 - Reform of Government a	Purchase of 10 no. Air Conditioners	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		4,000,000.00	4,000,000.00	0.00	6,000,000.00	0.00	0.00
13100124004000 - Reform of Government a	Purchase 2no Developer Photocopiers	23010115 - PURCHASE OF PHOTOCOPIING N	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		800,000.00	800,000.00	0.00	0.00	0.00	0.00

02200800100	Board of Internal Revenue										
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging	
Total					437,100,800.00	215,400,000.00	0.00	675,740,000.00	0.00	0.00	
12100123001200 - Growing the Private Sect	Purchase of Computers and Printers (200/12	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	
12100123001300 - Growing the Private Sect	Purchase of Hilux Jeep (2 Nos) Insson Carr	23010106 - PURCHASE OF VANS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	45,000,000.00	45,000,000.00	0.00	140,000,000.00	0.00	0.00	
12100123001400 - Growing the Private Sect	Purchase of 15 nos of Wooden Executive Off	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	62,000,000.00	62,000,000.00	0.00	18,900,000.00	0.00	0.00	
12100123001500 - Growing the Private Sect	Rehabilitation/Repairs of Office Buildings	23030101 - REHABILITATION / REPAIRS OF R	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	200,200,800.00	0.00	0.00	150,000,000.00	0.00	0.00	
12100123001600 - Growing the Private Sect	Purchase of Motor Cycles (15 nos)	23010119 - PURCHASE OF POWER GENERATI	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	27,000,000.00	0.00	0.00	
12100123001700 - Growing the Private Sect	Rehabilitation/Repairs of ICT Infrastructure	23030127 - REHABILITATION/REPAIRS- ICT IN	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	10,000,000.00	0.00	0.00	
12100124000300 - Growing the Private Sect	Purchase of Innoson (VM5) Bus (1 Nos)	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	21,000,000.00	21,000,000.00	0.00	50,000,000.00	0.00	0.00	
12100123001800 - Growing the Private Sect	Purchase of Mini buses (5 Nos)	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	3,400,000.00	3,400,000.00	0.00	52,000,000.00	0.00	0.00	
12100123001900 - Growing the Private Sect	Purchase of Computers & Printers 180	23010114 - PURCHASE OF COMPUTER PRINT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	21,500,000.00	0.00	0.00	32,400,000.00	0.00	0.00	
12100124000400 - Growing the Private Sect	Purchase of Innoson UMU 5/Car (1 No)	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	13,200,000.00	0.00	0.00	
12100124000500 - Growing the Private Sect	Printing of Motor Vehicle/Tricycle Number P	23010104 - PURCHASE MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00	0.00	
12100125001000 - Growing the Private Sect	Construction of Office Building Complex at U	23020101 - CONSTRUCTION / PROVISION OF	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00	
12100125001100 - Growing the Private Sect	Purchase of (2 Nos) Public Address System W	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	800,000.00	0.00	0.00	
12100125001200 - Growing the Private Sect	Purchase of (10 Nos) Refrigerator Haier The	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	0.00	
12100125001300 - Growing the Private Sect	Purchase 10 Nos Inverter AC Thermocool 1.5	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	0.00	
12100125001400 - Growing the Private Sect	Purchase of (1 No) Digital Camera (Cannon)	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	150,000.00	0.00	0.00	
12100125001500 - Growing the Private Sect	Purchase of 6 nos Sharp 7462V Photocopier	23010115 - PURCHASE OF PHOTOCOPIING N	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	10,800,000.00	0.00	0.00	
12100125001600 - Growing the Private Sect	Purchase of Internet Equipment & Installatio	23050102 - COMPUTER SOFTWARE ACQUISIT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00	
12100125001700 - Growing the Private Sect	Purchase of (10 Nos) Flatscreen 32Inches LED	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	0.00	
12100125001800 - Growing the Private Sect	Provision for the Enumeration of Informal &	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	64,490,000.00	0.00	0.00	
12100125001900 - Growing the Private Sect	Monitoring and evaluation of Activities in Zo	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00	

022001000100	Abia State Physical Planning and Infrastruc									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					154,100,000.00	44,100,000.00	4,861,000.00	149,808,300.00	0.00	0.00
06100123000100 - Housing and Urban Devel	Perimeter Fencing of Office Building (Headq	23020118 - CONSTRUCTION / PROVISION OF	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	10,900,000.00	10,900,000.00	0.00	0.00	0.00	0.00
06100123000200 - Housing and Urban Devel	PROCUREMENT OF MOTOR BIKES	23010104 - PURCHASE MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	6,500,000.00	6,500,000.00	0.00	8,500,000.00	0.00	0.00
06100123000300 - Housing and Urban Devel	PROCUREMENT OF 1 HILUX VAN AND 1 HUM	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	110,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00
06100124000100 - Housing and Urban Devel	Procurement of 2 Sound Proof Mikano Pow	23010119 - PURCHASE OF POWER GENERATI	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	14,000,000.00	14,000,000.00	980,000.00	19,200,000.00	0.00	0.00
06100124000200 - Housing and Urban Devel	Renovation of Office Building (Headquarters	23030121 - REHABILITATION / REPAIRS OF O	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	2,945,000.00	0.00	0.00	0.00
06100124000300 - Housing and Urban Devel	Procurement of 4 Laptops (2 for umuahia an	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	1,600,000.00	1,600,000.00	936,000.00	0.00	0.00	0.00
06100124000400 - Housing and Urban Devel	Procurement of 2 Develop 225i Copier mach	23010115 - PURCHASE OF PHOTOCOPIING N	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	1,100,000.00	1,100,000.00	0.00	0.00	0.00	0.00
06100125000100 - Housing and Urban Devel	Procurement of 5 Nos 1.5HP Air Conditioner	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	2,100,000.00	0.00	0.00
06100123000400 - Housing and Urban Devel	Hosting/Maintenance of PPDF Website (for	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06100125000200 - Housing and Urban Devel	Purchase of 2 Nos LG PLASMA (32 INCHES HD	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	406,800.00	0.00	0.00
06100125000300 - Housing and Urban Devel	Purchase of office furniture 1. 15 nos. office	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	4,775,000.00	0.00	0.00
06100125000400 - Housing and Urban Devel	Monitoring & Evaluation of Revenue Drive o	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	6,500,000.00	0.00	0.00
06100125000500 - Housing and Urban Devel	Purchase of 2nos. Refrigerator-Haier Therm	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	1,040,000.00	0.00	0.00
06100125000600 - Housing and Urban Devel	Purchase of 1 No Canon Professional Still pho	23010114 - PURCHASE OF COMPUTER PRINT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	198,000.00	0.00	0.00
06100125000700 - Housing and Urban Devel	Purchase of 1 No Public Address System Wh	23010139 - PURCHASE OF INFORMATION & I	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	420,000.00	0.00	0.00
06100125000800 - Housing and Urban Devel	Purchase of 1 No Projector, Screen 72x72 ind	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	1,228,500.00	0.00	0.00
06100125000900 - Housing and Urban Devel	Purchase of 4 Nos Voltage Stabilizer (Centur	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	440,000.00	0.00	0.00

02200100100	Ministry of Trade and Commerce									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					2,971,241,900.00	1,285,851,500.00	2,400,000.00	2,537,745,000.00	1,291,500,000.00	30,000,000.00
12100123002000 - Growing the Private Sect	Construction of Produce Check Point in 7 Loc	23020118 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMMER	40141800 - STATE WIDE	21,000,000.00	21,000,000.00	0.00	0.00	0.00	0.00
12100123002100 - Growing the Private Sect	Development of Modern Electronics/Electric	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMER							

12100123002300 - Growing the Private Sector	National Council on Industry, Trade and Investment	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	27,500,000.00	27,500,000.00	0.00
12100123002400 - Growing the Private Sector	Enyimba Economic City Project (Investment for	23050110 - VALUE ORIENTATION/SENSITIZATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100123002500 - Growing the Private Sector	Project Monitoring and Evaluation of Commu	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	500,600.00	500,600.00	0.00	10,000,000.00	0.00	0.00
12100123002600 - Growing the Private Sector	Production of Business Directory in Abia State	23050111 - PUBLICATIONS/PUBLICITY	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	12,500,000.00	12,500,000.00	0.00	0.00	0.00	0.00
12100123002700 - Growing the Private Sector	Enumeration of Markets in Abia State	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
12100123002800 - Growing the Private Sector	Design and hosting of Ministry's website	23050102 - COMPUTER SOFTWARE ACQUISIT	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
12100123002900 - Growing the Private Sector	Procurement of 50KVA Generating set	23010119 - PURCHASE OF POWER GENERATI	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
12100122000300 - Growing the Private Sector	Provision of markets @ Isiala Asa Okpua Abi	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40130200 - Aba South	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
12100123003000 - Growing the Private Sector	Provision of Community Market at Ezikuku w	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40130200 - Aba South	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
12100123003100 - Growing the Private Sector	Provision of Community Market at Alaukwu	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40131000 - Obingwa	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
12100123003200 - Growing the Private Sector	Provision of Multi-layer Car Park at Ariaria, A	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40130100 - Aba North	315,390,400.00	0.00	0.00	400,745,000.00	0.00	0.00
12100123003300 - Growing the Private Sector	Provision of Shoe Plaza @Aba	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	44,809,000.00	44,809,000.00	0.00	0.00	0.00	0.00
12100123003400 - Growing the Private Sector	Establishment of Trade facilitates Centre/De	23010112 - PURCHASE OF OFFICE FURNITUR	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100123003500 - Growing the Private Sector	Export Promotion activities at MTI Headquar	23050110 - VALUE ORIENTATION/SENSITIZA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
12100123003600 - Growing the Private Sector	Provision of Activities of consumer protectio	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
12100123003700 - Growing the Private Sector	Remolding of 4No Markets in Aba (Ariaria, Et	23030124 - REHABILITATION/REPAIRS- MARI	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	1,131,541,900.00	131,541,900.00	0.00	0.00	0.00	0.00
12100124000600 - Growing the Private Sector	Rehabilitation of Markets in the State for re	23030124 - REHABILITATION/REPAIRS- MARI	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	55,000,000.00	0.00	0.00
12100124000700 - Growing the Private Sector	Provision for International Trade conference	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	64,000,000.00	64,000,000.00	0.00
12100124000800 - Growing the Private Sector	Renovation and Refurbishing of Produce Zon	23030121 - REHABILITATION / REPAIRS OF O	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
12100124000900 - Growing the Private Sector	Investment Promotion Activities within and	23050110 - VALUE ORIENTATION/SENSITIZA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
12100124001000 - Growing the Private Sector	Establishment of Digital Investment Commu	23010139 - PURCHASE OF INFORMATION &	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	25,000,000.00	0.00	0.00
12100124001100 - Growing the Private Sector	Construction of Shopping Complex @ Osiolo	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40131200 - Osioma	370,000,000.00	0.00	0.00	480,000,000.00	0.00	0.00
12100124001200 - Growing the Private Sector	Procurement of Steel Seal Tool, Aqua Bay an	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
12100124001300 - Growing the Private Sector	Establishment of Ofafia Industrial Clusters (N	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
12100124001400 - Growing the Private Sector	Development of Umukailka Industrial Cluste	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100124001500 - Growing the Private Sector	Development of Ovom Industrial Cluster	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
12100124001600 - Growing the Private Sector	Tarpaulin / Metal Wood Cluster Umukaa jur	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	45,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00
12100124001700 - Growing the Private Sector	Purchase of Equipment for Demonstration W	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	2,400,000.00	0.00	0.00	0.00
12100124001800 - Growing the Private Sector	Revamping of Aba Textile Mill	23030121 - REHABILITATION / REPAIRS OF O	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
12100124001900 - Growing the Private Sector	Construction of Waste to Wealth plant at Ov	23020118 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMMERCIAL	40131000 - Obingwa	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100124002000 - Growing the Private Sector	Modern Ceramics / Tiles Umuahia	23030121 - REHABILITATION / REPAIRS OF O	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100124002100 - Growing the Private Sector	International Glass Industry Aba	23030121 - REHABILITATION / REPAIRS OF O	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
12100124002200 - Growing the Private Sector	Establishment of Industrial Park at Akanu in	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40111100 - Ofafia	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100124002300 - Growing the Private Sector	Establishment of Automobile Assembly in Ov	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40131400 - Ukwu West	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100124002400 - Growing the Private Sector	Establishment of Abia Textile Mills at Abia Ce	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
12100124002500 - Growing the Private Sector	Abiriba Cottage Industry	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100124002600 - Growing the Private Sector	Establishment of Garment Industry in Obingw	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40131000 - Obingwa	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
12100124002700 - Growing the Private Sector	Procurement of Personnal Protective Equipm	23010122 - PURCHASE OF HEALTH / MEDICA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100124002800 - Growing the Private Sector	Establishment of Quality Control Laboratory	23020118 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
12100124002900 - Growing the Private Sector	Procurement / Installation of Quality Control	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100124003000 - Growing the Private Sector	Soft loans to Craft and Artsans Industries	23050112 - SOCIAL WELFARE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
12100124003100 - Growing the Private Sector	Establishment of Abia Industrial and Innovat	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	273,000,000.00	273,000,000.00	0.00	0.00	0.00	0.00
12100124003200 - Growing the Private Sector	Establishment of Industrial Estate/Layout in	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
12100125002000 - Growing the Private Sector	Coordination of the Activities of consumer p	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
12100124002100 - Growing the Private Sector	Local trade fair and exhibition @Aba	23050110 - VALUE ORIENTATION/SENSITIZA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00
12100125002200 - Growing the Private Sector	Participation in 4th African Trade Award (To	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00
12100125002300 - Growing the Private Sector	Purchase of (4 Nos) Operational vehicle for n	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	0.00
12100125002400 - Growing the Private Sector	Purchase of produce inspection tools (steel s	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	22,000,000.00	0.00	0.00
12100125002500 - Growing the Private Sector	Procurement of Mobile Fumigation Chamber	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
12100125002600 - Growing the Private Sector	Project Investment Promotion: (i) Establishr	23050111 - PUBLICATIONS/PUBLICITY	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
12100125002700 - Growing the Private Sector	Re-establishment of Aba Produce zonal offic	23020101 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
12100125002800 - Growing the Private Sector	Purchase of Customized Produce Packs and i	23010112 - PURCHASE OF OFFICE FURNITUR	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12100125002900 - Growing the Private Sector	Purchase of Produce First Aid Kit	23010122 - PURCHASE OF HEALTH / MEDICA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	3,500,000.00	0.00	0.00
12100125003000 - Growing the Private Sector	Supply and Installation of 10 Nos Air Conditio	23010112 - PURCHASE OF OFFICE FURNITUR	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
12100125003100 - Growing the Private Sector	NUT. 4. HRN Capacity Building for Female Tr	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00
12100125003200 - Growing the Private Sector	Purchase of 30 nos Customised Mobile APP.	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
12100125003300 - Growing the Private Sector	Refurbishing of various Market Offices in Ab	23030121 - REHABILITATION / REPAIRS OF O	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	450,000,000.00	450,000,000.00	0.00
12100125003400 - Growing the Private Sector	Capacity Building of Produce Officers on insp	23050110 - VALUE ORIENTATION/SENSITIZA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
12100125003500 - Growing the Private Sector	One Day Capacity Building with Palm Oil Mel	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00

022200700100	Abia State Marketing & Quality Managem									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					150,000,000.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00
13100124004100 - Reform of Government a	Provision to support farmers to help aggrega	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	100,000,000.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
12100124003300 - Growing the Private Sector	Special Project on the Introducing made in A	23050110 - VALUE ORIENTATION/SENSITIZA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	50,000,000.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00

022800100100	Ministry of Science and Technology									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					906,501,800.00	935,501,800.00	5,707,500.00	1,312,480,000.00	833,231,300.00	5,000,000.00
05050322000100 - Libraries and laboratories	Establishment of First Abia Science/Technol	23020118 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
05050524000100 - School safety	Acquisition of dosimeter for detecting radiat	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
05100124000100 - Education Not Elsewhere	Training Abia SMEs on chemical technology	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	14,000,000.00	14,000,000.00	0.00
05100123000100 - Education Not Elsewhere	Establishment of Abia State Informatic Centr	23020127 - CONSTRUCTION OF ICT INFRASTR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	200,000,000.00	3,100,000.00	3,100,000.00	0.00	0.00	0.00

05100123000200 - Education Not Elsewhere	Establishment of Computer Based Test (CBT) React./Rehab. of Integrated Skills Training C	23020127 - CONSTRUCTION OF ICT INFRASTR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	585,000,000.00	0.00	0.00	0.00	0.00	0.00
05100123000300 - Education Not Elsewhere	Reactivation/Retooling of Technology Skills	23030121 - REHABILITATION / REPAIRS OF O	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	16,900,000.00	1,677,500.00	43,000,000.00	0.00	0.00
05100123000400 - Education Not Elsewhere	Establish. of Resource/Display Centres for Ra	23030121 - REHABILITATION / REPAIRS OF O	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	18,000,000.00	18,000,000.00	0.00	60,000,000.00	0.00	0.00
05100123000500 - Education Not Elsewhere	Capacity building on multi-sectoral Biotechn	23050101 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,501,800.00	10,501,800.00	0.00	20,000,000.00	20,000,000.00	0.00
05100123000600 - Education Not Elsewhere	Designing/Creation of Abia State Science &	23050102 - COMPUTER SOFTWARE ACQUISI	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	14,000,000.00	14,000,000.00	0.00
05100123000700 - Education Not Elsewhere	Production, review, and launch of ICT Scienc	23020127 - CONSTRUCTION OF ICT INFRASTR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00
05100123000800 - Education Not Elsewhere	Procurement of 85 nos of tablets for enumer	23020127 - CONSTRUCTION OF ICT INFRASTR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00	0.00
05100123000900 - Education Not Elsewhere	Application development for Monitoring and	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
05100123001000 - Education Not Elsewhere	Purchase of 15 nos Dell laptops for training	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00	0.00
05100123001100 - Education Not Elsewhere	Capacity building/Equipping of 2 Standard S	23020127 - CONSTRUCTION OF ICT INFRASTR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	930,000.00	15,000,000.00	0.00	0.00
05100125000100 - Education Not Elsewhere	Stimulating the interest of 2000 Abia State S	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	312,000.00	0.00	150,000,000.00	150,000,000.00	0.00
05100125000200 - Education Not Elsewhere	Establishment/Equipment of Sciences Techn	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	14,900,000.00	0.00	20,860,000.00	20,860,000.00	0.00
05100125000300 - Education Not Elsewhere	Procurement of 120 (Nos) Science Kits Locall	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	90,000,000.00	0.00	126,000,000.00	126,000,000.00	0.00
05100125000400 - Education Not Elsewhere	BERD: Establishment of Solar Farms as alterr	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	48,300,000.00	0.00	67,620,000.00	67,620,000.00	0.00
05100125000500 - Education Not Elsewhere	(PPP) Building/Establishment of Bio-Refinery	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	150,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00
05100125000600 - Education Not Elsewhere	Purchasing of 1 nos of TOYOTA Hilux	23010106 - PURCHASE OF VANS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	45,000,000.00	0.00	63,000,000.00	63,000,000.00	0.00
05100125000700 - Education Not Elsewhere	Purchase of 10 Nos of HP Laptop 15 Intel C8	23010106 - PURCHASE OF VANS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	151,000,000.00	0.00	70,000,000.00	0.00	0.00
05100125000800 - Education Not Elsewhere	Hosting of Annual 744 Young Nigerian Scien	23050102 - COMPUTER SOFTWARE ACQUISI	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	2,800,000.00	0.00	0.00	0.00	0.00
05100125000900 - Education Not Elsewhere	Hosting of Annual National Council on Scien	23050104 - ANNIVERSARIES/CELEBRATIONS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
05100125001000 - Education Not Elsewhere	Hosting of National Council on Communicati	23050104 - ANNIVERSARIES/CELEBRATIONS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00
05100125001100 - Education Not Elsewhere	Hosting of Trade/Alternative Medicine Pract	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00
05100125001200 - Education Not Elsewhere	Construction of Solar Voltaic Cells and its Ins	23020127 - CONSTRUCTION OF ICT INFRASTR	70981 - EDUCATION N.E.C	40121600 - Umuahia North	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
05100125001300 - Education Not Elsewhere	Training/Empowerment of 100 Participants i	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
05100125001400 - Education Not Elsewhere	Procurement and installation of equipments	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70981 - EDUCATION N.E.C	40130100 - Aba North	0.00	0.00	0.00	30,000,000.00	0.00	0.00
05100125001500 - Education Not Elsewhere	Establishment of Digi Tech Labs(IDLC) in 3 Pu	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	30,248,700.00	0.00	0.00
05100125001600 - Education Not Elsewhere	Delivery of ICT hubs across the State	23020127 - CONSTRUCTION OF ICT INFRASTR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	0.00
05100125001700 - Education Not Elsewhere	Incubate/Establish Abia Brand (Made in Aba)	23050111 - PUBLICATIONS/PUBLICITY	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
05100125001800 - Education Not Elsewhere	Host/Organise 200 persons symposium to la	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	26,751,300.00	26,751,300.00	0.00
05100125001900 - Education Not Elsewhere	Promote Science & Technology career desir	23050110 - VALUE ORIENTATION/SENSITIZA	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
05100125002000 - Education Not Elsewhere	Development, Operation & Maintenance of	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00
05100125002100 - Education Not Elsewhere	STEM Incentivising/Rewarding/Prizes at Sen	23050110 - VALUE ORIENTATION/SENSITIZA	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
05100125002200 - Education Not Elsewhere	Basic Digital Literacy Training across 3 Senat	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	58,000,000.00	0.00	0.00
05100125002300 - Education Not Elsewhere	Software Training (AI, CAD, Animation) & Po	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	45,000,000.00	0.00	0.00
05100125002400 - Education Not Elsewhere	Delivery of 3 (1 main in Aba + 2 satellite) Inn	23020118 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	65,000,000.00	0.00	0.00
05100125002500 - Education Not Elsewhere	NUT.5.FSCP Promote the use of Aflasafe & al	23050110 - VALUE ORIENTATION/SENSITIZA	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
022900100100	Ministry of Transport									
Total					8,909,500,000.00	6,197,000,000.00	4,551,737,059.97	5,704,085,970.00	227,500,000.00	0.00
17100123000900 - Road - General	Construction of 4no. Bus stop in Aba and Um	23020122 - CONSTRUCTION OF BOUNDARY	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	65,000,000.00	65,000,000.00	0.00	20,000,000.00	0.00	0.00
17100124000200 - Road - General	Acquisition of 1Nos Tow/1no Hilux Van	23010106 - PURCHASE OF VANS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	105,000,000.00	0.00	0.00	70,000,000.00	0.00	0.00
17100123001000 - Road - General	Procurement of 5 nos of Executive Office De	23010112 - PURCHASE OF OFFICE FURNITUR	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	1,360,000.00	1,360,000.00	0.00	5,000,000.00	0.00	0.00
17100123001100 - Road - General	Acquisition/Installation of 6 Traffic Lights At	23010119 - PURCHASE OF POWER GENERATI	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	55,000,000.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00
17100124000300 - Road - General	Development of Abia State Transport Blue Pl	23050111 - PUBLICATIONS/PUBLICITY	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	15,000,000.00	19,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00
17100124000400 - Road - General	Capacity Building for staff of the Ministry In	23050110 - VALUE ORIENTATION/SENSITIZA	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00
17100124000500 - Road - General	Procurement of 10 Laptops(CORE I7) and 2 p	23010113 - PURCHASE OF COMPUTERS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	5,690,000.00	5,690,000.00	0.00	0.00	0.00	0.00
17100124000600 - Road - General	Procurement and installation of 10 KVA Solar	23010119 - PURCHASE OF POWER GENERATI	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
17100124000700 - Road - General	Production and distribution of policies and e	23050111 - PUBLICATIONS/PUBLICITY	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	8,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
17100124000800 - Road - General	Profiling, Data Capturing, Issuance of Riders	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	3,000,000.00	0.00	0.00
17100124000900 - Road - General	Development and implementation of an inc	23050102 - COMPUTER SOFTWARE ACQUISI	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	5,000,000.00	0.00	0.00
17100124001000 - Road - General	Establishment of 1no. Trailer/Articulated Vel	23020124 - CONSTRUCTION OF MARKETS/PA	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	50,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00
17100124001100 - Road - General	Acquisition and Installation of Road Furnitur	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	20,950,000.00	30,950,000.00	0.00	3,000,000.00	0.00	0.00
17100124001200 - Road - General	Procurement of 5 (no) Motorcycle for VIOS	23010104 - PURCHASE MOTOR CYCLES	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
17100124001300 - Road - General	Installation of security cameras across major	23010132 - PURCH. & INSTALLATION OF SEC	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	14,000,000.00	4,000,000.00	0.00	3,000,000.00	0.00	0.00
17100124001400 - Road - General	Construction of 22 Road Junction across the	23020118 - CONSTRUCTION / PROVISION OF	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	7,500,000,000.00	6,000,000,000.00	4,551,737,059.97	5,151,000,000.00	0.00	0.00
17100124001500 - Road - General	Purchase of Buses for the CNG Bus Transit R	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	1,002,500,000.00	0.00	0.00	0.00	0.00	0.00
17100123001200 - Road - General	Actualization of Abia State Deep Sea Port Pr	23020116 - CONSTRUCTION / PROVISION OF	70451 - ROAD TRANSPORT	40131500 - Ukwu East	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
17100123001300 - Road - General	Procurement of 6 (no) Simulators and other	23010124 - PURCHASE OF TEACHING / LEARN	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	0.00	1,530,970.00	0.00	0.00
17100125000500 - Road - General	Purchase of Multipurpose Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125000600 - Road - General	Actualization of Abia State Dry Port Project	23020116 - CONSTRUCTION / PROVISION OF	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	0.00	0.00	0.00	12,500,000.00	12,500,000.00	0.00
17100125000700 - Road - General	Establishment of jetting at Azumiri River in U	23020116 - CONSTRUCTION / PROVISION OF	70451 - ROAD TRANSPORT	40131500 - Ukwu East	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
17100125000800 - Road - General	Procurement of 30 (nos) wheel clamps tyres	23010139 - PURCHASE OF INFORMATION & I	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	0.00	2,055,000.00	0.00	0.00
17100125000900 - Road - General	Procurement of 2 (no) water storage tank (1	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	0.00	1,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
022900800100	Abia State Passenger Integrated Manifest S									
Total					129,000,000.00	129,000,000.00	0.00	181,000,000.00	0.00	0.00
17100123001400 - Road - General	Purchase of 5 Medically Equipped Ambulanc	23010122 - PURCHASE OF HEALTH / MEDICA	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
17100123001500 - Road - General	Purchase of 1 No Toyota Bus	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00
17100123001600 - Road - General	Constr of Rd Mapping/Right Ways in the Cap	23020122 - CONSTRUCTION OF BOUNDARY	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
17100123										

17100123001900 - Road - General	Completing the Construction & Furnishing of	23020106 - CONSTRUCTION / PROVISION OF	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
17100123002000 - Road - General	Purchase of 1 No. Hilux Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	55,000,000.00	0.00	0.00

022905300100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					125,000,000.00	125,000,000.00	17,847,612.24	688,000,000.00	20,000,000.00	0.00
17100123002100 - Road - General	Purchase Of 2no. Toyota Hummer Bus and	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	40121600 - Umuahia North	80,000,000.00	80,000,000.00	0.00	280,000,000.00	0.00	0.00
17100123002200 - Road - General	Acquisition Of Loading Bays/Offices	23010102 - PURCHASE OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	40121600 - Umuahia North	23,000,000.00	23,000,000.00	6,678,900.00	85,000,000.00	0.00	0.00
17100123002300 - Road - General	Compensation of Community Land Owners	23010101 - PURCHASE / ACQUISITION OF LA	70451 - ROAD TRANSPORT	40121600 - Umuahia North	2,000,000.00	2,000,000.00	1,500,000.00	20,000,000.00	20,000,000.00	0.00
17100123002400 - Road - General	Rentage of Office buildings (Loading bays)-Ji	23010102 - PURCHASE OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	9,668,712.24	55,000,000.00	0.00	0.00
17100125001000 - Road - General	Purchase of Specialized or Custom-made Mo	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	0.00	70,000,000.00	0.00	0.00
17100125001100 - Road - General	Purchase of 5 (nos) sienna Bus	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	0.00	134,000,000.00	0.00	0.00
17100125001200 - Road - General	Compensation of accident victim(s)	23050112 - SOCIAL WELFARE ACTIVITIES	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	0.00	0.00	0.00	44,000,000.00	0.00	0.00

022905700100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					92,100,000.00	92,100,000.00	20,000,000.00	250,340,000.00	0.00	0.00
21100123000100 - Oil and Gas Infrastructure	Acquisition of Capital Asset (Control Room E	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70451 - ROAD TRANSPORT	40121600 - Umuahia North	18,100,000.00	18,100,000.00	0.00	23,340,000.00	0.00	0.00
21100123000200 - Oil and Gas Infrastructure	Purchase of (1 in No) tow truck and (24 in N	23010104 - PURCHASE MOTOR CYCLES	70451 - ROAD TRANSPORT	40121600 - Umuahia North	61,000,000.00	61,000,000.00	20,000,000.00	130,000,000.00	0.00	0.00
21100123000300 - Oil and Gas Infrastructure	Purchase of (100 No) Clamps for Heavy Vehic	23020122 - CONSTRUCTION OF BOUNDARY F	70451 - ROAD TRANSPORT	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	52,000,000.00	0.00	0.00
21100123000400 - Oil and Gas Infrastructure	Construction of Sign Post(s) and directio	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70451 - ROAD TRANSPORT	40121600 - Umuahia North	3,000,000.00	3,000,000.00	0.00	20,000,000.00	0.00	0.00
21100125000100 - Oil and Gas Infrastructure	Purchase of 17nos Breathylyzer & 21 nos Disp	23010122 - PURCHASE OF HEALTH / MEDICA	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	0.00	25,000,000.00	0.00	0.00

023600100100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					0.00	0.00	0.00	1,203,551,860.00	415,651,860.00	0.00
02100125000600 - Societal Re-orientation -	Resuscitation of National War Museum/Mus	23030118 - REHABILITATION / REPAIRS - REC	70821 - CULTURAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	100,000,000.00	0.00	0.00
02100125000700 - Societal Re-orientation -	Purchase of exhibition materials for Abia tal	23030118 - REHABILITATION / REPAIRS - REC	70821 - CULTURAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	150,000,000.00	0.00	0.00
02100125000800 - Societal Re-orientation -	Rehabilitation of Long Juju of Arochukwu md	23030118 - REHABILITATION / REPAIRS - REC	70821 - CULTURAL SERVICES	40110300 - Arochukwu	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00
02100125000900 - Societal Re-orientation -	Rehabilitation of Imo River Origin (Isi Imo) T	23030118 - REHABILITATION / REPAIRS - REC	70821 - CULTURAL SERVICES	40110900 - Umuunneochi	0.00	0.00	0.00	90,000,000.00	90,000,000.00	0.00
02100125001000 - Societal Re-orientation -	Procurement of cultural materials garment a	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
02100125001100 - Societal Re-orientation -	Procurement of cultural/tourism materials(P	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
02100125001200 - Societal Re-orientation -	Rehabilitation of Monuments in Abia State	23030118 - REHABILITATION / REPAIRS - REC	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
02100125001300 - Societal Re-orientation -	Erection of Michael Okpara, Aguiyi Ironsi, an	23020119 - CONSTRUCTION / PROVISION OF	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
02100125001400 - Societal Re-orientation -	Classification and Grading of Abia State Hosp	23020119 - CONSTRUCTION / PROVISION OF	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00
02100125001500 - Societal Re-orientation -	Resuscitation of Tourist site in Amakama	23020119 - CONSTRUCTION / PROVISION OF	70821 - CULTURAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	70,000,000.00	0.00	0.00
02100125001600 - Societal Re-orientation -	Development of Abia Arts and Culture on-lin	23020119 - CONSTRUCTION / PROVISION OF	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	19,651,860.00	19,651,860.00	0.00
02100125001700 - Societal Re-orientation -	Establishment of Abia Beyond Creativity pro	23020119 - CONSTRUCTION / PROVISION OF	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	0.00
02100125001800 - Societal Re-orientation -	Procurement of 5 Nos Plasma TV, 32 Inche	23010112 - PURCHASE OF OFFICE FURNITUR	70821 - CULTURAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	1,250,000.00	0.00	0.00
02100125001900 - Societal Re-orientation -	Purchase of Office Furnitures- 10 Nos of Offi	23010112 - PURCHASE OF OFFICE FURNITUR	70821 - CULTURAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	7,150,000.00	0.00	0.00
02100125002000 - Societal Re-orientation -	Purchase of 2 Nos of Hisense Refrigerator	23010112 - PURCHASE OF OFFICE FURNITUR	70821 - CULTURAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	500,000.00	0.00	0.00
02100125002100 - Societal Re-orientation -	Purchase of Toyota Hiace Bus 1 (no)	23010108 - PURCHASE OF BUSES	70821 - CULTURAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	85,000,000.00	0.00	0.00
02100125002200 - Societal Re-orientation -	Purchase of Toyota Hilux Van 1 (no)	23010106 - PURCHASE OF VANS	70821 - CULTURAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02100125002300 - Societal Re-orientation -	Purchase of Generating Set	23010119 - PURCHASE OF POWER GENERATI	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	0.00
02100125002400 - Societal Re-orientation -	Radio Cultural Awareness Programme & Me	23050110 - VALUE ORIENTATION/SENSITIZI	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	26,000,000.00	26,000,000.00	0.00
02100125002500 - Societal Re-orientation -	Procurement of Electric Projector 96:96 Wit	23010139 - PURCHASE OF INFORMATION & C	70821 - CULTURAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	1,000,000.00	0.00	0.00
02100125002600 - Societal Re-orientation -	Procurement of Digital Video Machine & Car	23010139 - PURCHASE OF INFORMATION & C	70821 - CULTURAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	2,000,000.00	0.00	0.00
02100125002700 - Societal Re-orientation -	Capacity building and Training of Artists in A	23050108 - CAPACITY BUILDING	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00	0.00

023600200100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					45,464,483.00	35,339,477.00	0.00	297,450,000.00	0.00	0.00
02100123000500 - Societal Re-orientation -	Purchase of 1 no Modern Premier Band, 2 no	23010130 - PURCHASE OF RECREATIONAL FA	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	2,077,242.00	2,077,242.00	0.00	10,000,000.00	0.00	0.00
02100123000600 - Societal Re-orientation -	Construction of Abia Traditional Kitchen	23020114 - CONSTRUCTION / PROVISION OF	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	3,137,229.00	3,137,229.00	0.00	0.00	0.00	0.00
02100123000700 - Societal Re-orientation -	Purchase of Vehicle (Coastal Bus)	23010108 - PURCHASE OF BUSES	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	10,125,006.00	10,125,006.00	0.00	0.00	0.00	0.00
02100122000100 - Societal Re-orientation -	State Cultural Festivals	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	10,125,006.00	10,125,006.00	0.00	0.00	0.00	0.00
02100123000800 - Societal Re-orientation -	Procurement of cultural materials for Nation	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00
02100123000900 - Societal Re-orientation -	Reconstruction of Abuja Carnival float	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
02100125002800 - Societal Re-orientation -	PURCHASE OF CULTURAL MUSICAL INSTRUM	23010130 - PURCHASE OF RECREATIONAL FA	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
02100125002900 - Societal Re-orientation -	PURCHASE OF COSTUMES	23010130 - PURCHASE OF RECREATIONAL FA	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
02100125003000 - Societal Re-orientation -	INTERNATIONAL ARTS AND CRAFT EXPO (INA	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
02100125003100 - Societal Re-orientation -	CONSTRUCTION OF ARTISTS REHEARSAL PAV	23020118 - CONSTRUCTION / PROVISION OF	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125003200 - Societal Re-orientation -	Purchase of 25 nos of 180" x 180" Widescre	23010130 - PURCHASE OF RECREATIONAL FA	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	0.00
02100125003300 - Societal Re-orientation -	PURCHASE OF 2 NOS OF HISENSE REFRIGERA	23010112 - PURCHASE OF OFFICE FURNITUR	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	0.00
02100125003400 - Societal Re-orientation -	PURCHASE OF TOYOTA COASTER BUS 1 (NO)	23010108 - PURCHASE OF BUSES	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	0.00	0.00
02100125003500 - Societal Re-orientation -	PROCUREMENT OF DIGITAL CAMERA AND A	23010139 - PURCHASE OF INFORMATION & C	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	1,950,000.00	0.00	0.00

023600300100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					37,200,000.00	27,200,000.00	0.00	124,700,000.00	2,000,000.00	0.00
02100125003600 - Societal Re-orientation -	Purchase of 2no of Toyota hiace bus	23010108 - PURCHASE OF BUSES	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	10,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00
02100125003700 - Societal Re-orientation -	Purchase of 1no HP laptop and 1no projecto	23010113 - PURCHASE OF COMPUTERS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	2,200,000.00	2,200,000.00	0.00	800,000.00	0.00	0.00
02100125003800 - Societal Re-orientation -	Purchase of brand new photocopying machi	23010115 - PURCHASE OF PHOTOCOPIING N	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00

02100123001000 - Societal Re-orientation -	Projecting and Revamping of State Domestic	23050110 - VALUE ORIENTATION/SENSITIZATI	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00
02100124000700 - Societal Re-orientation -	Hosting of Abia State Tourism Summit	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	8,000,000.00	0.00	0.00
02100125003900 - Societal Re-orientation -	Production of Abia Map and Touris Pin-Ups	23010130 - PURCHASE OF RECREATIONAL FA	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	0.00
02100125004000 - Societal Re-orientation -	Production of quarterly Tourism Publication	23050111 - PUBLICATIONS/PUBLICITY	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
02100125004100 - Societal Re-orientation -	PURCHASE OF 2 DIGITAL CAMERAS AND DIGI	23010139 - PURCHASE OF INFORMATION &	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	3,900,000.00	0.00	0.00
02100125004200 - Societal Re-orientation -	Monitoring & Evaluation and Review Report	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
02100125004300 - Societal Re-orientation -	PROCUREMENT OF PUBLIC ADDRESS SYSTEM	23010139 - PURCHASE OF INFORMATION &	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	0.00
02100125004400 - Societal Re-orientation -	PROCUREMENT OF SAMSUNG PLASMA TV, 3	23010112 - PURCHASE OF OFFICE FURNITUR	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	0.00
02100125004500 - Societal Re-orientation -	PURCHASE OF 2 NOS OF HISENSE REFRIGERA	23010112 - PURCHASE OF OFFICE FURNITUR	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	0.00

023200100100										
Ministry of Petroleum and Solid Minerals										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					700,000,000.00	700,000,000.00	69,335,000.00	1,085,000,000.00	560,000,000.00	0.00
21100123000500 - Oil and Gas Infrastructure	Investment Promotion-Attraction of Investo	23050111 - PUBLICATIONS/PUBLICITY	70441 - MINING OF MINERAL RESOURCES OF	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
21100123000600 - Oil and Gas Infrastructure	Provision of Protective Wear (Other working	23010122 - PURCHASE OF HEALTH / MEDICA	70441 - MINING OF MINERAL RESOURCES OF	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
21100123000700 - Oil and Gas Infrastructure	Monitoring/Securing of capital Assets (Oilfie	23050103 - MONITORING AND EVALUATION	70441 - MINING OF MINERAL RESOURCES OF	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00
21100123000800 - Oil and Gas Infrastructure	Conduct Of Geological and Sismic Survey an	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OF	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	3,020,000.00	400,000,000.00	400,000,000.00	0.00
21100124000100 - Oil and Gas Infrastructure	Staff Professional Development programme	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OF	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
21100124000200 - Oil and Gas Infrastructure	Co-ordinate the establishment of Abia indus	23050103 - MONITORING AND EVALUATION	70441 - MINING OF MINERAL RESOURCES OF	40141800 - STATE WIDE	150,000,000.00	150,000,000.00	22,425,000.00	100,000,000.00	100,000,000.00	0.00
21100124000300 - Oil and Gas Infrastructure	oil & Gas technical and operations data capt	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OF	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	43,890,000.00	0.00	0.00	0.00
21100124000400 - Oil and Gas Infrastructure	Engagement of consultants for investment i	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OF	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
21100125000200 - Oil and Gas Infrastructure	Acquisition of Capital Assets (Oil & Gas fie	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OF	40141800 - STATE WIDE	0.00	0.00	0.00	450,000,000.00	0.00	0.00
21100125000300 - Oil and Gas Infrastructure	Acquisition of Project Vehicle (1 Nos Hilux V	23010106 - PURCHASE OF VANS	70441 - MINING OF MINERAL RESOURCES OF	40141800 - STATE WIDE	0.00	0.00	0.00	75,000,000.00	0.00	0.00

023200110100										
Abia State Oil Producing Areas Developme										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					3,608,270,171.00	3,608,270,171.00	481,461,592.87	4,655,990,000.00	1,146,000,000.00	0.00
21100124000500 - Oil and Gas Infrastructure	ASOPADEC free Medical Outreach: Purchase	23010122 - PURCHASE OF HEALTH / MEDICA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	13,821,418.00	36,000,000.00	0.00	51,000,000.00	0.00	0.00
21100124000600 - Oil and Gas Infrastructure	Construction of Oil Palm Processing Infrastru	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	500,000,000.00	892,057,000.00	156,399,999.87	0.00	0.00	0.00
21100124000700 - Oil and Gas Infrastructure	Procurement of 40 No HP Computers for Equ	23030127 - REHABILITATION/REPAIRS- ICT IN	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	30,000,000.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00
21100124000800 - Oil and Gas Infrastructure	Reconstruction of Ogwe Health Centre with	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	25,000,000.00	30,000,000.00	5,250,000.00	50,000,000.00	0.00	0.00
21100124000900 - Oil and Gas Infrastructure	Procurement of Office equipment (15No. Air	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	6,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00
21100124001000 - Oil and Gas Infrastructure	Reconstruction and building of Market Stalls	23020124 - CONSTRUCTION OF MARKETS/PA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	110,000,000.00	15,000,000.00	0.00	0.00	0.00
21100124001100 - Oil and Gas Infrastructure	Purchase and completion of furniture and fit	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	4,000,000.00	6,000,000.00	0.00	10,000,000.00	0.00	0.00
21100124001200 - Oil and Gas Infrastructure	Acquisition of Land at Obehie Area Office in U	23010101 - PURCHASE / ACQUISITION OF LA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	15,000,000.00	25,000,000.00	0.00	45,000,000.00	0.00	0.00
21100124001300 - Oil and Gas Infrastructure	Procurement of Computer sets and its acces	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	3,500,000.00	7,000,000.00	0.00	10,500,000.00	0.00	0.00
21100124001400 - Oil and Gas Infrastructure	Provision for Monitoring and Evaluation of p	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	2,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00
21100124001500 - Oil and Gas Infrastructure	Procurement of 3[No] Utility Vehiclle for off	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	55,000,000.00	150,000,000.00	110,000,000.00	150,000,000.00	0.00	0.00
21100124001600 - Oil and Gas Infrastructure	Construction of Umukoimiri road from Enug	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	70,000,000.00	70,000,000.00	33,047,593.00	0.00	0.00	0.00
21100124001700 - Oil and Gas Infrastructure	Scholarship - 200 indigent student of Asa in U	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	25,000,000.00	35,000,000.00	1,191,000.00	100,000,000.00	0.00	0.00
21100124001800 - Oil and Gas Infrastructure	Construction of borehole with thank and retid	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	2,700,000.00	0.00	0.00	0.00
21100124001900 - Oil and Gas Infrastructure	Construction of two (2Nos) borehole in Umu	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	18,000,000.00	24,000,000.00	6,000,000.00	24,000,000.00	24,000,000.00	0.00
21100124002000 - Oil and Gas Infrastructure	Construction of water borehole and reticulat	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	9,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00
21100124002100 - Oil and Gas Infrastructure	Rehabilitation of water borehole at Amaukw	23030104 - REHABILITATION / REPAIRS - WA	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	3,948,753.00	6,000,000.00	0.00	0.00	0.00	0.00
21100124002200 - Oil and Gas Infrastructure	Construction / Re-activation of Community I	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	18,000,000.00	36,000,000.00	0.00	0.00	0.00	0.00
21100124002300 - Oil and Gas Infrastructure	Construction of Obehie Umukoimiri Road to	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	800,000,000.00	800,000,000.00	0.00	405,000,000.00	0.00	0.00
21100124002400 - Oil and Gas Infrastructure	Construction of Ogwe -Umuaka Road 3.2km	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	960,000,000.00	0.00	0.00	0.00	0.00	0.00
21100124002500 - Oil and Gas Infrastructure	Reconstruction of Umuorie Road from Asa H	23030113 - REHABILITATION / REPAIRS - ROA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	600,000,000.00	0.00	0.00	0.00	0.00	0.00
21100124002600 - Oil and Gas Infrastructure	Rehabilitation of 1.3km road Egbelu road in I	23030113 - REHABILITATION / REPAIRS - ROA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	110,000,000.00	180,000,000.00	14,000,000.00	195,000,000.00	0.00	0.00
21100124002700 - Oil and Gas Infrastructure	Construction of 2no. Borehole at various con	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	24,000,000.00	0.00	0.00	0.00	0.00
21100124002800 - Oil and Gas Infrastructure	Construction of water borehole with tank an	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	9,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00
21100124002900 - Oil and Gas Infrastructure	Renovation of CPS Primary School Umuiku C	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	7,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
21100124003000 - Oil and Gas Infrastructure	Fencing of Ozar secondary School Asa Ukwa	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	28,000,000.00	38,000,000.00	0.00	45,000,000.00	0.00	0.00
21100124003100 - Oil and Gas Infrastructure	Establishment of technical Centre at Obaji U	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	50,000,000.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
21100124003200 - Oil and Gas Infrastructure	Construction of a Police Post at Obehie Asa	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
21100124003300 - Oil and Gas Infrastructure	Construction of 5 classroom block and boreh	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	23,000,000.00	23,000,000.00	0.00	27,000,000.00	0.00	0.00
13100124004200 - Reform of Government a	Renovation and remodelling of Umotiri Prii	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	15,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00
13100124004300 - Reform of Government a	Construction of a model six (6) classroom bld	23020107 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	25,000,000.00	40,000,000.00	2,500,000.00	40,000,000.00	0.00	0.00
13100124004400 - Reform of Government a	construction of modern Asa Civic Centre Hall	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	130,000,000.00	434,779,171.00	130,000,000.00	400,000,000.00	0.00	0.00
21100124003400 - Oil and Gas Infrastructure	Desilting of Drainages in Obehie and Other C	23010122 - PURCHASE OF HEALTH / MEDICA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00
21100125000400 - Oil and Gas Infrastructure	Educational Materials (Students desk/teache	23010122 - PURCHASE OF HEALTH / MEDICA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	13,000,000.00	0.00	20,000,000.00	0.00	0.00
21100125000500 - Oil and Gas Infrastructure	Procurement of Fumigant-(Natural based) fo	23010122 - PURCHASE OF HEALTH / MEDICA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	16,000,000.00	0.00	34,000,000.00	34,000,000.00	0.00
21100125000600 - Oil and Gas Infrastructure	Drilling of Water borehole at Ohandu Ndoki	23010122 - PURCHASE OF HEALTH / MEDICA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	12,000,000.00	0.00	0.00	0.00	0.00
21100125000700 - Oil and Gas Infrastructure	Drilling of Water borehole at Ubahu Nneato,	23010122 - PURCHASE OF HEALTH / MEDICA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	0.00
21100125000800 - Oil and Gas Infrastructure	Drilling of water borehole /decutulation at A	23010122 - PURCHASE OF HEALTH / MEDICA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	12,000,000.00	0.00	0.00	0.00	0.00
21100125000900 - Oil and Gas Infrastructure	Reroofing of ASOPADEC Office Building	23010122 - PURCHASE OF HEALTH / MEDICA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	45,000,000.00	0.00	0.00	0.00	0.00
21100125001000 - Oil and Gas Infrastructure	Carting away of refuse in all Oil Producing Ar	23010122 - PURCHASE OF HEALTH / MEDICA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	181,125,000.00	0.00	196,000,000.00	196,000,000.00	0.00
21100125001100 - Oil and Gas Infrastructure	Rehabilitation of Electricity sub station in Uk	23010122 - PURCHASE OF HEALTH / MEDICA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	28,309,000.00	0.00	20,000,000.00	0.00	0.00
21100125001200 - Oil and Gas Infrastructure	Emergency Capital Project Interventions in o	23050112 - SOCIAL WELFARE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00
21100125001300 - Oil and Gas Infrastructure	Social Welfare - Business									

21100125001700 - Oil and Gas Infrastructure	Reconstruction of Avor Ntigha Community P	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40120600 - Isiala Ngwa North	0.00	0.00	0.00	38,000,000.00	0.00	0.00
21100125001800 - Oil and Gas Infrastructure	Establishment of Ultra modern Drilling Hybril	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
21100125001900 - Oil and Gas Infrastructure	Renovation of Ntighazor East Primary School	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40131000 - Obinngwa	0.00	0.00	0.00	25,000,000.00	0.00	0.00
21100125002000 - Oil and Gas Infrastructure	Installation of a Solar Panel Borehole -Obibol	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40131500 - Ukwa East	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
21100125002100 - Oil and Gas Infrastructure	Renovation of Obibor Community Primary Sc	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40131500 - Ukwa East	0.00	0.00	0.00	25,000,000.00	0.00	0.00
21100125002200 - Oil and Gas Infrastructure	Provision of Borehole in Ubahu Nneato, Um	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40110900 - Umunneochi	0.00	0.00	0.00	12,000,000.00	12,000,000.00	0.00
21100125002300 - Oil and Gas Infrastructure	Drilling of Borehole in Onu Ibinaukwu Comm	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	0.00	0.00	0.00	12,000,000.00	12,000,000.00	0.00
21100125002400 - Oil and Gas Infrastructure	Community Water Borehole Project in Umur	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	0.00	0.00	0.00	12,000,000.00	12,000,000.00	0.00
21100125002500 - Oil and Gas Infrastructure	Renovation of Ogwe Comprehensive School;	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	0.00	0.00	0.00	35,000,000.00	0.00	0.00
21100125002600 - Oil and Gas Infrastructure	Renovation of 5 Classrooms block at Mbutu	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	29,000,000.00	0.00	0.00
21100125002700 - Oil and Gas Infrastructure	Human Capacity building of Staff and Stakeh	23050108 - CAPACITY BUILDING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
21100125002800 - Oil and Gas Infrastructure	Construction of Umuezechi Health Centre Of	23030105 - REHABILITATION / REPAIRS - HO	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	48,000,000.00	0.00	0.00
21100125002900 - Oil and Gas Infrastructure	Clearing and Desilling of Drainages at ASOPA	23020116 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	2,000,000.00	0.00	0.00
21100125003000 - Oil and Gas Infrastructure	Construction of Umuchim Health Centre Isial	23030105 - REHABILITATION / REPAIRS - HO	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	48,000,000.00	0.00	0.00
21100125003100 - Oil and Gas Infrastructure	Renovation of Umuchukwu Village Hall Ugwi	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130600 - Ugwunagbo	0.00	0.00	0.00	29,000,000.00	0.00	0.00
21100125003200 - Oil and Gas Infrastructure	Assistance in the construction of market stal	23030124 - REHABILITATION/REPAIRS- MARI	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00
21100125003300 - Oil and Gas Infrastructure	Renovation of Arochuku Primary School, Ar	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40110300 - Arochukwu	0.00	0.00	0.00	29,000,000.00	0.00	0.00
21100125003400 - Oil and Gas Infrastructure	Renovation of Obinkita Council Hall, Arochuk	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40110300 - Arochukwu	0.00	0.00	0.00	40,000,000.00	0.00	0.00
21100125003500 - Oil and Gas Infrastructure	Renovation of Nwabuko Crescent Road at Of	23030113 - REHABILITATION / REPAIRS - ROA	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	80,000,000.00	0.00	0.00
21100125003600 - Oil and Gas Infrastructure	Construction / Rehabilitation of Nine (9) Blo	23030124 - REHABILITATION/REPAIRS- MARI	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	0.00	0.00	0.00	58,500,000.00	58,500,000.00	0.00
21100125003700 - Oil and Gas Infrastructure	Construction / Rehabilitation of Seven (7) of	23030124 - REHABILITATION/REPAIRS- MARI	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	0.00	0.00	0.00	57,500,000.00	57,500,000.00	0.00
21100125003800 - Oil and Gas Infrastructure	Rehabilitation of Uzuza Quarter Road, Eluam	23030103 - REHABILITATION / REPAIRS - HOI	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	0.00	0.00	0.00	85,000,000.00	0.00	0.00
21100125003900 - Oil and Gas Infrastructure	Reconstruction of Umuezeagu Nsulu Commu	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40120600 - Isiala Ngwa North	0.00	0.00	0.00	39,490,000.00	0.00	0.00
21100125004000 - Oil and Gas Infrastructure	Reconstruction of Community Primary School	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	28,000,000.00	0.00	0.00
21100125004100 - Oil and Gas Infrastructure	Construction of Eti Hall , Ukwa East LGA	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40131500 - Ukwa East	0.00	0.00	0.00	39,000,000.00	0.00	0.00
21100125004200 - Oil and Gas Infrastructure	Production of Abia State Oil Producing Areas	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	0.00
21100125004300 - Oil and Gas Infrastructure	Production of Abia State Oil Producing Areas	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
21100125004400 - Oil and Gas Infrastructure	Production of Abia State Oil Producing Areas	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
21100125004500 - Oil and Gas Infrastructure	Procurement of Relief Items for the Displace	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	0.00
21100125004600 - Oil and Gas Infrastructure	Assistance in the installation of street solar li	23020103 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
21100125004700 - Oil and Gas Infrastructure	Assistance in perimeter fencing within the U	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
21100125004800 - Oil and Gas Infrastructure	Renovation of two classroom blocks at comm	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40120600 - Isiala Ngwa North	0.00	0.00	0.00	15,000,000.00	0.00	0.00
21100125004900 - Oil and Gas Infrastructure	Construction of Ekeozza market, Asa, Ukwa	23030124 - REHABILITATION/REPAIRS- MARI	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	0.00	0.00	0.00	120,000,000.00	0.00	0.00
21100125005000 - Oil and Gas Infrastructure	Construction of Asa Resource centre and IC	23030127 - REHABILITATION/REPAIRS- ICT IN	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	0.00

23400100100	Ministry of Works				2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					87,320,777,699.00	147,320,777,699.00	87,642,191,836.08	125,800,283,460.00	0.00	0.00
17100123002500 - Road - General	Design and Construction of Greater Southern	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	250,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
17100123002600 - Road - General	Construction of Ozuabam - Ndi Okereke - Ard	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	10,250,000,000.00	10,250,000,000.00	9,804,288,802.81	9,000,000,000.00	0.00	0.00
17100123002700 - Road - General	Construction of Ihechiowa - Amuvi Ihechiow	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	200,000,000.00	400,000,000.00	0.00	100,000,000.00	0.00	0.00
17100123002800 - Road - General	Construction of Obinto Umuzongbo Arochuk	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
17100123002900 - Road - General	Construction of Bende - Idima Abam Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
17100123003000 - Road - General	Construction of Nunya-Isuikwuato Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	1,500,000,000.00	4,000,000,000.00	1,352,077,555.36	2,000,000,000.00	0.00	0.00
17100123003100 - Road - General	Const of Ariam Usaka Ikwuano Ring Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	300,000,000.00	0.00	0.00
17100123003200 - Road - General	Construction of Ehimiri - Housing Estate Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	350,000,000.00	570,000,000.00	429,661,600.00	200,000,000.00	0.00	0.00
17100123003300 - Road - General	Construction of Amuzukwu-Mbom-Umueze	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	150,000,000.00	400,000,000.00	280,000,000.00	150,000,000.00	0.00	0.00
17100123003400 - Road - General	Rehabilitation of World Bank Estate Roads	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	220,000,000.00	220,000,000.00	163,624,229.85	400,000,000.00	0.00	0.00
17100123003500 - Road - General	Construction of Umuopara Ring Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	200,000,000.00	800,000,000.00	0.00	1,500,000,000.00	0.00	0.00
17100123003600 - Road - General	Construction of 12KM Nkporo - Oosso - Idda R	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
17100123003700 - Road - General	Reconstruction of Onuinyang-Okporoenyi-Ol	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	1,000,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00
17100123003800 - Road - General	Construction of Obikabia Road Junction-Umu	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	1,700,000,000.00	100,000,000.00	0.00	0.00
17100123003900 - Road - General	Construction of Amuda-Lokpanta Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
17100122000100 - Road - General	Construction of Ubakala-Ntigha-Isiala Ngwa	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
17100123004000 - Road - General	Construction of Obohia Road Aba	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40130200 - Aba South	10,000,000.00	3,510,000,000.00	0.00	6,010,283,460.00	0.00	0.00
17100123004100 - Road - General	Construction of Ohanku Road, Aba	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40130200 - Aba South	10,000,000.00	4,010,000,000.00	1,687,112,176.00	5,000,000,000.00	0.00	0.00
17100123004200 - Road - General	Construction of Umuikaa-Umune-Omoba Ro	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	3,000,000,000.00	5,500,000,000.00	3,000,000,000.00	5,000,000,000.00	0.00	0.00
17100123004300 - Road - General	Construction of Ama Ogbonna Osusu Road A	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40130200 - Aba South	15,000,000.00	2,015,000,000.00	0.00	300,000,000.00	0.00	0.00
17100123004400 - Road - General	Reconstruction of Ogwumabiri - obinolu - Un	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	50,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
17100123004500 - Road - General	Reconstruction of Ekeakpara Road from Osis	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40131200 - Osioma	1,000,000,000.00	1,500,000,000.00	599,372,661.51	2,500,000,000.00	0.00	0.00
17100123004600 - Road - General	Reconstruction of John Udeagbala Road, Osi	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	1,337,028,229.42	1,337,028,229.42	1,319,797,377.50	200,000,000.00	0.00	0.00
17100123004700 - Road - General	Construction of Aba-Obikaoria Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	103,773,383.00	200,000,000.00	0.00	0.00
17100123004800 - Road - General	Construction of Port-Harcourt Road, Aba Sou	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40130200 - Aba South	18,000,000.00	12,500,000.00	12,500,000.00	9,000,000,000.00	0.00	0.00
17100123004900 - Road - General	Rehabilitation of Kent Road/Ehi Road, Aba S	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40130200 - Aba South	816,063,205.00	1,216,063,205.00	1,207,043,662.40	0.00	0.00	0.00
17100123005000 - Road - General	Rehabilitation of Ehi Road	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00
17100123005100 - Road - General	Rehabilitation of Ikot-Ekpene Road to Opob	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40130100 - Aba North	500,000,000.00	500,000,000.00	400,000,000.00	0.00	0.00	0.00
17100123005200 - Road - General	Reconstruction/Rehabilitation of Various Fai	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	500,000,000.00	3,500,000,000.00	950,730,913.00	3,000,000,000.00	0.00	0.00
17100123005300 - Road - General	Construction of Owerrinta-Umuikaa Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40130100 - Aba North	5,000,000,000.00	7,000,000,000.00	6,0			

17100123005900 - Road - General	Reconstruction of Bende - Ntalakwu Itumbai	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40110400 - Bende	500,000,000.00	210,000,000.00	199,000,000.00	100,000,000.00	0.00	0.00
17100123006000 - Road - General	Rehabilitation of Road from Mbawsi Railway	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	200,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00
17100123006100 - Road - General	Reconstruction of Emelogu Stree,Abu North	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40130100 - Abu North	731,822,270.00	731,822,270.00	532,672,240.50	0.00	0.00	0.00
17100123006200 - Road - General	Rehabilitation of Abak-PZ road Aba & Adjoi	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40130100 - Abu North	508,126,199.04	1,123,126,199.04	0.00	200,000,000.00	0.00	0.00
17100123006300 - Road - General	Construction of Ubakala Ntigha Ngwa Old ro	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40121700 - Umuahia South	150,000,000.00	150,000,000.00	0.00	50,000,000.00	0.00	0.00
17100123006400 - Road - General	Reconstruction/Rehabilitation of Ofeme-Emj	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40121600 - Umuahia North	50,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
17100123006500 - Road - General	Rehabilitation/Reconstruction of Ohuru-Nidd	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40131500 - Ukwu East	50,000,000.00	200,000,000.00	0.00	50,000,000.00	0.00	0.00
17100123006600 - Road - General	Rehabilitation of Owerri Road, Umuahia	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40121600 - Umuahia North	100,000,000.00	400,000,000.00	376,203,700.20	0.00	0.00	0.00
17100123006700 - Road - General	Rehabilitation/Reconstruction of 9 Nos Road	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40121600 - Umuahia North	15,000,000.00	315,000,000.00	0.00	3,500,000,000.00	0.00	0.00
17100123006800 - Road - General	Rehabilitation of Of Cemetery Road , Abu Sout	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	477,048,800.00	477,048,800.00	338,250,608.40	0.00	0.00	0.00
17100123006900 - Road - General	Construction of Mbala-Umuaku- Ngodo Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40110900 - Umunneochi	70,000,000.00	1,000,000,000.00	0.00	5,000,000,000.00	0.00	0.00
17100123007000 - Road - General	Rehabilitation of University Road, Abayi Osis	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40131200 - Osisioma	1,656,402,992.61	1,656,402,992.61	898,084,940.02	0.00	0.00	0.00
17100123007100 - Road - General	Construction of Green Avenue, Osisioma Ngu	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40131200 - Osisioma	445,737,042.47	445,737,042.47	214,257,171.90	0.00	0.00	0.00
17100123007200 - Road - General	Reconstruction of Shalom Road, Aba Osision	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	168,334,760.00	168,334,760.00	121,500,394.00	0.00	0.00	0.00
17100123007300 - Road - General	Reconstruction of Umuimo Road Osisioma N	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	490,663,220.00	490,663,220.00	382,471,030.86	0.00	0.00	0.00
17100123007400 - Road - General	Expansion of Ossah road (from Express Towe	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	7,653,210,952.56	8,503,210,952.56	6,147,137,241.70	0.00	0.00	0.00
17100123007500 - Road - General	Construction of Abaha-Ohuhu Ikeala Nsuluo -I	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	500,000,000.00	1,700,000,000.00	866,229,800.04	500,000,000.00	0.00	0.00
17100123007600 - Road - General	Construction of Ututu- Ewe Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	30,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
17100123007700 - Road - General	Construction of Umuzeike Umuada-Nkpa Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	1,000,000,000.00	1,200,000,000.00	647,478,096.25	500,000,000.00	0.00	0.00
17100123007800 - Road - General	Reconstruction of Omuma Road spur to Old	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	3,500,000,000.00	8,500,000,000.00	5,935,440,453.62	4,000,000,000.00	0.00	0.00
17100123007900 - Road - General	Dualization of Onuimo - Abia Tower	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	2,000,000,000.00	3,000,000,000.00	0.00	5,000,000,000.00	0.00	0.00
17100123008000 - Road - General	Construction of Umuahia -Uzuakoli-Ohafia R	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	8,100,000,000.00	12,100,000,000.00	10,854,207,839.61	7,000,000,000.00	0.00	0.00
17100123008100 - Road - General	Construction of Abayi Ariaria-Ahiaba-Oberet	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	1,300,000,000.00	1,300,000,000.00	556,153,977.04	500,000,000.00	0.00	0.00
17100123008200 - Road - General	Construction of Obinulo Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
17100123008300 - Road - General	Construction of Ohiya Old road to Umuilhe w	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	210,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
17100123008400 - Road - General	Construction of Umuogo/Nsukwe Ring Road,	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	400,000,000.00	1,000,000,000.00	0.00	300,000,000.00	0.00	0.00
13100123012400 - Reform of Government a	Rehabilitation of Factory Road, Aba	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	120,000,000.00	120,000,000.00	0.00	0.00	0.00	0.00
17100123008500 - Road - General	Reconstruction of Obiora Road, Aba	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00
17100123008600 - Road - General	Maintenance of Ohafia -Arochukwu Road	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	200,000,000.00	4,200,000,000.00	2,691,366,265.73	5,000,000,000.00	0.00	0.00
17100123008700 - Road - General	Reconstruction of College Road, Osisioma Ng	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	2,117,673,210.66	2,117,673,210.66	1,034,201,714.99	10,000,000.00	0.00	0.00
17100123008800 - Road - General	Rehabilitation/Reconstruction of Umuoba Rd	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	2,070,598,910.00	2,070,598,910.00	1,000,000,000.00	0.00	0.00	0.00
17100123008900 - Road - General	Reconstruction of Drainages and constructio	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40111100 - Ohafia	300,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00
17100123009000 - Road - General	Construction of Ubakala Ring from Amigbo-E	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	450,000,000.00	450,000,000.00	96,000,000.00	600,000,000.00	0.00	0.00
17100123009100 - Road - General	Maintenance of Roads in Arochukwu	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40110300 - Arochukwu	100,000,000.00	2,000,000,000.00	1,107,346,005.30	2,000,000,000.00	0.00	0.00
17100123009200 - Road - General	Construction of Ohanze Ntighauzo - Abala Ib	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	0.00	500,000,000.00	0.00	3,000,000,000.00	0.00	0.00
17100125001400 - Road - General	Rehabilitation of Uratta-Umuzeke-Umuokek	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	0.00	800,000,000.00	0.00	500,000,000.00	0.00	0.00
17100125001500 - Road - General	Desilting of Drainage and tunnels in Aba	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	0.00	500,000,000.00	0.00	300,000,000.00	0.00	0.00
17100125001600 - Road - General	Construction/Maintenance of Roads in Abiril	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	0.00	1,000,000,000.00	0.00	500,000,000.00	0.00	0.00
17100125001700 - Road - General	Rehabilitation/Maintenance of Roads in Umu	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	0.00	2,000,000,000.00	1,404,449,096.94	2,000,000,000.00	0.00	0.00
17100125001800 - Road - General	Rehabilitation/Maintenance of Roads in Oh	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
17100125001900 - Road - General	Establishment of Civil Engineering Laborator	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
17100125002000 - Road - General	Construction of a Section of Aadaelu Road, Os	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40131200 - Osisioma	0.00	500,000,000.00	0.00	50,000,000.00	0.00	0.00
17100125002100 - Road - General	Reconstruction of People's Road Aba	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40130100 - Abu North	0.00	2,500,000,000.00	1,352,855,551.09	1,000,000,000.00	0.00	0.00
17100125002200 - Road - General	Reconstruction of Cemetary Road (Phase II)	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40130100 - Abu North	0.00	2,200,000,000.00	1,250,000,000.00	500,000,000.00	0.00	0.00
17100125002300 - Road - General	Rehabilitation/Maintenance of State Roads	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40130100 - Abu North	0.00	2,000,000,000.00	1,000,000,000.00	2,000,000,000.00	0.00	0.00
17100125002400 - Road - General	Resuscitation, Fencing and Building of Office	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40110300 - Arochukwu	0.00	150,000,000.00	0.00	100,000,000.00	0.00	0.00
17100125002500 - Road - General	Construction of Ministry of works yard in Um	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40121600 - Umuahia North	0.00	300,000,000.00	0.00	500,000,000.00	0.00	0.00
17100125002600 - Road - General	Construction of Obehie Owaza Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40131400 - Ukwu West	0.00	2,800,000,000.00	1,000,000,000.00	2,200,000,000.00	0.00	0.00
17100125002700 - Road - General	Repairs of Ntigha Nbwasi - Umuuala Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40120600 - Isiala Ngwa North	0.00	1,000,000,000.00	500,000,000.00	3,000,000,000.00	0.00	0.00
17100125002800 - Road - General	Construction of Bende - Idima Abam Abam-d	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40110400 - Bende	0.00	1,700,000,000.00	1,341,234,000.00	2,000,000,000.00	0.00	0.00
17100125002900 - Road - General	Construction of Ubakala Ring Road From Avd	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	0.00	350,000,000.00	0.00	0.00	0.00	0.00
17100125003000 - Road - General	Purchase of 3 No Vehicles for Direct Labour	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	0.00	360,000,000.00	0.00	120,000,000.00	0.00	0.00
17100125003100 - Road - General	Construction of Isieketa-Mba-Ekeokporo Mjg	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40110400 - Bende	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125003200 - Road - General	Construction of Nde Okoronta-Achina Park, K	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40111100 - Ohafia	0.00	0.00	0.00	100,000,000.00	0.00	0.00
17100125003300 - Road - General	Construction of Oboro-Ndi Uduma Ukwu- Nd	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40111100 - Ohafia	0.00	0.00	0.00	500,000,000.00	0.00	0.00
17100125003400 - Road - General	Construction of Okpu Umuoba-Mgboko Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40120700 - Isiala Ngwa South	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125003500 - Road - General	Construction of Archbishop Charles Heerey N	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40130200 - Aba South	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125003600 - Road - General	Construction of Apumiri-Umuofeke-Mgbarak	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40121700 - Umuahia South	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125003700 - Road - General	Construction of Avor Umuogidi-Umuola Ezial	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40120700 - Isiala Ngwa South	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125003800 - Road - General	Reconstruction of Omenazu Street, Aba	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40130100 - Abu North	0.00	0.00	0.00	500,000,000.00	0.00	0.00
17100125003900 - Road - General	Reconstruction of Itukpa-Ahia Orié Ossa-Ahia	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40131400 - Ukwu West	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125004000 - Road - General	Construction of Ahunta Eluoma-Ndiogu Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40110800 - Isukwuato	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125004100 - Road - General	Construction of Nbwasi-Agburuike-Ubakala R	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40121700 - Umuahia South	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125004200 - Road - General	Reconstruction of Ohokobe Afara-Enyikwu-	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40121600 - Umuahia North	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125004300 - Road - General	Construction of Umuembeke-Eziukwu- Umuob	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40131200 - Osisioma	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
17100125004400 - Road - General	Construction of Umuetze-Agbo-Ubani Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40121600 - Umuahia North	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
17100125004500 - Road - General	Construction of Ihechiowa Ring Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40110300 - Arochukwu	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
17100125004600 - Road - General	Construction of Roads in Agbama Housing Es	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40121600 - Umuahia North	0.00	0.00	0.00	400,000,000.00	0.00	0.00
17100125004700 - Road - General	Construction of Diaspora Garden City Osision	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40131200 - Osisioma	0.00	0.00	0.00	500,000,000.00	0.00	0.00
17100125004800 - Road - General	Construction of Church Road Off Kolping Wo	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40121600 - Umuahia North	0.00	0.00	0.00	500,000,000.00	0.00	0.00
17100125004900 - Road - General	Construction of Industrial Satellite City Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40131400 - Ukwu West						

17100125005200 - Road - General	Construction of Junction Roads in the State	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40121600 - Umuhia North	0.00	0.00	0.00	4,000,000,000.00	0.00	0.00
023400400100	Abia State Road Maintenance Agency (ABR)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					2,050,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
02100122000200 - Societal Re-orientation -	Roads Rehabilitation and Maintenance	23030113 - REHABILITATION / REPAIRS - RO	70443 - CONSTRUCTION	40110300 - Arochuku	2,050,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00

023800100100	Ministry of Budget and Economic Planning									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					13,775,119,857.00	19,752,281,117.71	1,840,180,022.05	22,751,292,250.00	7,231,000,000.00	117,875,000.00
13100122002200 - Reform of Government a	Abia State Economic Empowerment prograr	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	1,600,000,000.00	1,600,000,000.00	1,600,000,000.00	1,640,000,000.00	1,640,000,000.00	0.00
13100123012500 - Reform of Government a	UNFPA Fund to Rural Women Economic Emg	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00
13100123012600 - Reform of Government a	UNICEF Assisted Programme GCCC Funding	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00
13100123012700 - Reform of Government a	Rural Women Support for Economic Empow	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	225,000,000.00	225,000,000.00	0.00
13100123012800 - Reform of Government a	Special Intervention on Abia State Integrated	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	20,000,000.00	500,000,000.00	500,000,000.00	0.00
13100123012900 - Reform of Government a	Computerisation of Ministry Of Budget and f	23020127 - CONSTRUCTION OF ICT INFRASTR	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	500,000,000.00	500,000,000.00	0.00
13100123013000 - Reform of Government a	Special Intervention for Poverty Reduction a	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00
13100123013100 - Reform of Government a	Purchase of Computers for MDA's-Breakdow	23010139 - PURCHASE OF INFORMATION &	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	124,060,000.00	124,018,969.90	0.00	538,900,000.00	538,900,000.00	0.00
13100121001300 - Reform of Government a	Abia State Community Economic Empowerm	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	200,000,000.00	41,030.10	41,030.10	10,000,000.00	10,000,000.00	0.00
13100121001400 - Reform of Government a	JICA- Japan International Cooperation Agenc	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100121001500 - Reform of Government a	Production of Long and Medium Term Plans	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	50,000,000.00	200,000,000.00	0.00	71,250,000.00	71,250,000.00	0.00
13100121001600 - Reform of Government a	Provision for State Budget Preparation and f	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	20,000,000.00	40,000,000.00	0.00	50,625,000.00	50,625,000.00	0.00
13100121001700 - Reform of Government a	Printing of Budget Booklets	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	25,000,000.00	45,000,000.00	45,000,000.00	0.00
13100121001800 - Reform of Government a	Monitoring and Evaluation of Projects/ Budg	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	15,125,000.00	15,125,000.00	0.00
13100121001900 - Reform of Government a	Construction of Rural Access & Mobility Proj	23020114 - CONSTRUCTION / PROVISION OF	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	100,000,000.00	0.00	0.00	102,500,000.00	102,500,000.00	0.00
13100121002000 - Reform of Government a	United Nations Industrial Development Orga	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
13100121002100 - Reform of Government a	Abia State Gross Domestic Product and Dev	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100120000300 - Reform of Government a	Prep. & Publ. of Various State Policy Doc.83	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	10,000,000.00	60,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00
13100122002300 - Reform of Government a	Conduct of State Economic Summit	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	30,200,000.00	30,200,000.00	0.00	51,250,000.00	51,250,000.00	0.00
13100122002400 - Reform of Government a	Establishment of ICT Repair & Maintenance	23050102 - COMPUTER SOFTWARE ACQUISI	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
13100124004500 - Reform of Government a	Research & Analysis of Abia State Gross Dom	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	50,000,000.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
13100122002500 - Reform of Government a	State Project Monitoring & Evaluation	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
13100122002600 - Reform of Government a	Provision / Installation of Budget Software at	23050102 - COMPUTER SOFTWARE ACQUISI	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	100,000,000.00	250,000,000.00	0.00	102,500,000.00	102,500,000.00	0.00
13100122002700 - Reform of Government a	Purchase of Solar Powered Inverter/Accesso	23020103 - CONSTRUCTION / PROVISION OF	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
13100122002800 - Reform of Government a	Consultancy Services in the State	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	1,500,000,000.00	2,000,000,000.00	186,661,683.71	1,492,500,000.00	1,492,500,000.00	0.00
13100122002900 - Reform of Government a	Professional Development Programme on De	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	50,750,000.00	50,750,000.00	0.00
13100121002200 - Reform of Government a	Production of State Supplementary Budget d	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	5,000,000.00	10,000,000.00	0.00	5,125,000.00	5,125,000.00	0.00
13100121002300 - Reform of Government a	Special Intervention on Abia State Research	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
13100121002400 - Reform of Government a	Ministry of Budget and Economic Planning S	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	800,000,000.00	800,000,000.00	177,291.24	800,000,000.00	800,000,000.00	0.00
13100122003000 - Reform of Government a	OGP-Open Government Partnership	23050110 - VALUE ORIENTATION/SENSITIZA	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	51,250,000.00	51,250,000.00	0.00
13100122003100 - Reform of Government a	CCD-CMUMUNITY Charter of Demand (CITIZ	23050110 - VALUE ORIENTATION/SENSITIZA	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,500,000.00	20,500,000.00	0.00
13100120000400 - Reform of Government a	Capacity Building programme for Budget Pr	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	5,000,000.00	17,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00
13100120000500 - Reform of Government a	Abia State Operations Coordinating Units (A	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	156,000,000.00	156,000,000.00	0.00	51,250,000.00	51,250,000.00	0.00
13100121002500 - Reform of Government a	Capacity Building on IPSAS based Budgeting	23050102 - COMPUTER SOFTWARE ACQUISI	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	50,000,000.00	25,000,000.00	8,300,017.00	51,250,000.00	51,250,000.00	0.00
13100125013900 - Reform of Government a	NUT.6.ME Monitoring and Evaluation of Imp	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,250,000.00	10,250,000.00	10,250,000.00
13100125014000 - Reform of Government a	NUT.6.COORDINATION State Committee on	23050110 - VALUE ORIENTATION/SENSITIZA	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	71,750,000.00	71,750,000.00	71,750,000.00
13100121002600 - Reform of Government a	State CARES Co-ordinating Unit (SCCU)	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	200,000,000.00	100,000,000.00	0.00	205,000,000.00	205,000,000.00	0.00
13100122003200 - Reform of Government a	NUT.6.COORDINATION. Coordination of SCFI	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,750,000.00	30,750,000.00	30,750,000.00
13100122003300 - Reform of Government a	NUT.6.COORDINATION. Coordination of Food	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,125,000.00	5,125,000.00	5,125,000.00
13100124004600 - Reform of Government a	Contingency Reserve	23050113 - CONTINGENCY RESERVE - CAPITAL	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	7,578,859,857.00	11,142,880,974.71	0.00	13,293,404,750.00	13,293,404,750.00	0.00
13100125014100 - Reform of Government a	Purchase of 1 Nos. Hilux Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	180,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00
13100125014200 - Reform of Government a	State-wide Counterpart Funding Provisions	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	2,011,140,143.00	0.00	0.00	0.00	0.00
13100125014300 - Reform of Government a	Counter Funding for USAID	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
13100125014400 - Reform of Government a	Power Abia Limited investment Subscription	23050106 - GOVERNMENT INVESTMENT IN C	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	0.00	0.00	1,450,000,000.00	1,450,000,000.00	0.00
13100125014500 - Reform of Government a	Purchase of 5 Nos Hisense Refrigerators	23010112 - PURCHASE OF OFFICE FURNITUR	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	0.00	0.00	985,000.00	985,000.00	0.00
13100125014600 - Reform of Government a	Purchase of 9 nos Hisense Smart32 inch Tele	23010112 - PURCHASE OF OFFICE FURNITUR	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	0.00	0.00	2,317,500.00	2,317,500.00	0.00
13100125014700 - Reform of Government a	Purchase of 1no Video Camera	23010139 - PURCHASE OF INFORMATION &	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00
13100125014800 - Reform of Government a	Purchase 1no steel cabinet	23010112 - PURCHASE OF OFFICE FURNITUR	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	0.00	0.00	265,000.00	265,000.00	0.00
13100125014900 - Reform of Government a	Purchase of 1no SQUIRE LX88III Micro Phone	23010139 - PURCHASE OF INFORMATION &	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	0.00	0.00	70,000.00	70,000.00	0.00
13100125015000 - Reform of Government a	L-PRES Counterpart /Take off fund (MOA)	23020113 - CONSTRUCTION / PROVISION OF	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00
13100125015100 - Reform of Government a	Counter part fund for NEPAD/AUDA (MOA)	23020113 - CONSTRUCTION / PROVISION OF	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00
13100125015200 - Reform of Government a	COUNTERPART FUND FOR NEWMAP	23040102 - EROSION & FLOOD CONTROL	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00

023800400100	Abia State Bureau of Statistics									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					168,017,400.00	42,784,500.00	0.00	497,984,700.00	94,176,150.00	0.00
13100123013200 - Reform of Government a	Research & Development	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	31,502,000.00	11,502,000.00	0.00	28,618,000.00	28,618,000.00	0.00
13100122003400 - Reform of Government a	Conduct of Social Econ Survey	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	11,947,900.00	0.00	0.00			

13100125015400 - Reform of Government a	Purchase of 100 KVA Soundproof Perkins Ge	23010119 - PURCHASE OF POWER GENERATI	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	10,250,500.00	0.00	0.00
023800500100	Abia State Community & Social Developme									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					1,243,500,000.00	1,243,500,000.00	4,550,000.00	3,415,158,000.00	4,493,000.00	0.00
13100123013700 - Reform of Government a	Poverty Alleviation (basic services and liveli	23050112 - SOCIAL WELFARE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	440,000,000.00	440,000,000.00	0.00	440,000,000.00	0.00	0.00
13100125015500 - Reform of Government a	Poverty Alleviation Basic services: 102 Comn	23050112 - SOCIAL WELFARE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	1,519,400,000.00	0.00	0.00
13100125015600 - Reform of Government a	Poverty Alleviation/Basic social infrastruc	23050112 - SOCIAL WELFARE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	1,334,500,000.00	0.00	0.00
13100125015700 - Reform of Government a	Purchase of 4*4 Pickup Vans, double cabin:	23010106 - PURCHASE OF VANS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13100125015800 - Reform of Government a	Purchase of HP Laptop with Software, Anti-V	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	9,660,000.00	0.00	0.00
13100125015900 - Reform of Government a	Purchase of HP Laptop with Software, Anti-V	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	2,900,000.00	0.00	0.00
13100125016000 - Reform of Government a	Purchase of 200AH Deep circle batteries for	23020103 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00
13100125016100 - Reform of Government a	Purchase of AVR for solar inverter - 1 unit	23020103 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	778,000.00	778,000.00	0.00
13100125016200 - Reform of Government a	Purchase of Automatic changeover switch fo	23020103 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	75,000.00	75,000.00	0.00
13100125016300 - Reform of Government a	Purchase of 653KVA Generating Set 3 units	23010119 - PURCHASE OF POWER GENERATI	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	210,000.00	0.00	0.00
13100125016400 - Reform of Government a	Purchase of HP LaserJet colour pro printer N	23010114 - PURCHASE OF COMPUTER PRINT	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	785,000.00	0.00	0.00
13100125016500 - Reform of Government a	Purchase of HP Laser Jet printer pro MFP ser	23010114 - PURCHASE OF COMPUTER PRINT	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13100125016600 - Reform of Government a	Purchase of External Hard Disk - 1 TB: 8 un	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	440,000.00	0.00	0.00
13100125016700 - Reform of Government a	Purchase of Ceiling Fans and installation: 6 U	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	270,000.00	0.00	0.00
023800600100	Abia State Social Safety Net Programme									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					793,450,187.00	866,205,404.00	10,000,000.00	300,000,000.00	290,000,000.00	0.00
06100123000500 - Housing and Urban Devel	Provision for State Operations Coordinating	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00
06100123000600 - Housing and Urban Devel	Provision for Government Enterprise and Em	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00	0.00
06100123000700 - Housing and Urban Devel	Provision for Government Enterprise and Em	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00
06100124000500 - Housing and Urban Devel	Provision for Abia State 'AT RISK ADULT' Cor	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	768,450,187.00	841,205,404.00	0.00	250,000,000.00	250,000,000.00	0.00
023800700100	Abia Policy Innovation Centre (APIC)									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					165,850,000.00	93,094,783.00	0.00	2,234,800,000.00	269,400,000.00	0.00
13100124004700 - Reform of Government a	Procurement of 7 Dell 7340 Laptops for Staff	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	3,850,000.00	3,850,000.00	0.00	4,900,000.00	0.00	0.00
13100124004800 - Reform of Government a	Procurement of Developer Copier 2no.	23010115 - PURCHASE OF PHOTOCOPIING M	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	1,700,000.00	0.00	0.00
13100124004900 - Reform of Government a	Policy Advocacy and Stakeholders Engagem	23050102 - COMPUTER SOFTWARE ACQUISIT	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00
13100124005000 - Reform of Government a	Policy Development Activities in the State	23050102 - COMPUTER SOFTWARE ACQUISIT	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100124005100 - Reform of Government a	Policy Implementation Monitoring, tracking,	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	18,000,000.00	18,000,000.00	0.00
13100124005200 - Reform of Government a	Procurement of 2 Toyota Hilux vans and 2nd	23010105 - PURCHASE OF MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	130,000,000.00	57,244,783.00	0.00	150,000,000.00	0.00	0.00
13100125016800 - Reform of Government a	Intervention Projects of 2 Housing Units in e	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	854,000,000.00	0.00	0.00
13100125016900 - Reform of Government a	Procurement of smart TV set (55 inches)	23010112 - PURCHASE OF OFFICE FURNITUR	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	1,200,000.00	0.00	0.00
13100125017000 - Reform of Government a	Procurement of LG 688 Side-by-Side Refriger	23010112 - PURCHASE OF OFFICE FURNITUR	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	1,800,000.00	0.00	0.00
13100125017100 - Reform of Government a	Procurement of 50KVA Generator	23010119 - PURCHASE OF POWER GENERATI	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	13,000,000.00	0.00	0.00
13100125017200 - Reform of Government a	Procurement of office furniture Steel Cabine	23010112 - PURCHASE OF OFFICE FURNITUR	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13100125017300 - Reform of Government a	Procurement of Internet Facility (Star Link In	23050102 - COMPUTER SOFTWARE ACQUISIT	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	1,800,000.00	0.00	0.00
13100125017400 - Reform of Government a	Intervention/Skill Acquisition Empowerment	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
13100125017500 - Reform of Government a	Survey and Review of Social Needs Assessme	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	170,000,000.00	170,000,000.00	0.00
13100125017600 - Reform of Government a	Palliative for Abia Citizens - 9,200 Bags of 50	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	782,000,000.00	0.00	0.00
13100125017700 - Reform of Government a	Intervention on Construction of 7 Units of Ch	23020118 - CONSTRUCTION / PROVISION OF	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	133,000,000.00	0.00	0.00
13100125017800 - Reform of Government a	Defeathering Machines (21 Machines, 3 per	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	21,000,000.00	0.00	0.00
13100125017900 - Reform of Government a	Capacity building for defeathering machine f	23050108 - CAPACITY BUILDING	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	1,400,000.00	1,400,000.00	0.00
023800800100	Bureau of Public Procurement(Due Process									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					172,300,000.00	28,300,000.00	0.00	124,187,250.00	24,987,250.00	0.00
13100124005300 - Reform of Government a	Purchase of (1 in No) Hilux Trucks	23010107 - PURCHASE OF TRUCKS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	72,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00
13100124005400 - Reform of Government a	Purchase of (1 in No) Toyota Bus	23010108 - PURCHASE OF BUSES	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	72,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123013800 - Reform of Government a	Purchase of Lap Top Computers (Five (5) HP	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
13100123013900 - Reform of Government a	purchase of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINT	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
13100123014000 - Reform of Government a	Purchase of Photocoping Machines	23010115 - PURCHASE OF PHOTOCOPIING M	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
13100123014100 - Reform of Government a	Production of Monitoring and Evaluation Qu	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	10,000,000.00	0.00	0.00
13100124005500 - Reform of Government a	Purchase of Five(5) Hisense Air Conditioner	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	2,700,000.00	2,700,000.00	0.00	4,000,000.00	0.00	0.00
13100124005600 - Reform of Government a	Purchase of Public Address System	23010139 - PURCHASE OF INFORMATION & C	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
13100124005700 - Reform of Government a	Purchase of Five(5)Century 5000vv Stabilizer	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	600,000.00	600,000.00	0.00	1,600,000.00	0.00	0.00
13100124005800 - Reform of Government a	Purchase of Projector	23010139 - PURCHASE OF INFORMATION & C	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
13100124005900 - Reform of Government a	Purchase of Digital Steel Camera	23010139 - PURCHASE OF INFORMATION & C	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
13100125018000 - Reform of Government a	Production of quarterly journals	23050111 - PUBLICATIONS/PUBLICITY	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13100125018100 - Reform of Government a	Human capacity building/ training of procure	23050108 - CAPACITY BUILDING	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	24,987,250.00	24,987,250.00	0.00
13100125018200 - Reform of Government a	Purchase of Video recorder	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	0.00
13100125018300 - Reform of Government a	Procurement of office furnitures/ equipment	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13100125018400 - Reform of Government a	Purchase of 50 Inches, Flat Screen Television	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	2,100,000.00	0.00	0.00
023100100100	Ministry of Power & Public Utilities									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					6,125,961,311.00	5,864,586,964.00	1,023,062,357.08	20,863,236,000.00	20,863,236,000.00	200,000,000.00

10100122000100 - Water Resources and Rural Infrastructure	Purchase of Power Generating Set Transform	23010119 - PURCHASE OF POWER GENERATI	70435 - ELECTRICITY	40141800 - STATE WIDE	140,000,000.00	564,000,000.00	108,991,800.00	2,000,000,000.00	2,000,000,000.00	0.00
10100122000200 - Water Resources and Rural Infrastructure	Installation / Energisation of Power Distribut	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	50,000,000.00	104,827,981.00	67,015,881.00	200,000,000.00	200,000,000.00	0.00
10100123000100 - Water Resources and Rural Infrastructure	Installation of three in one Street Light in U	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	30,000,000.00	330,000,000.00	47,732,600.00	0.00	0.00	0.00
10100123000200 - Water Resources and Rural Infrastructure	Installation of three in one Street Light in Isia	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40120700 - Isiala Ngwa South	30,000,000.00	180,000,000.00	0.00	0.00	0.00	0.00
10100123000300 - Water Resources and Rural Infrastructure	Installation of three in one Street Light in Ard	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40110300 - Arochukwu	30,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00
10100123000400 - Water Resources and Rural Infrastructure	Installation of three in one Street Light in Be	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40110400 - Bende	30,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00
10100123000500 - Water Resources and Rural Infrastructure	Extension of Electricity in Acha/Ozara Comm	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
10100123000600 - Water Resources and Rural Infrastructure	Rural Electrification in Asa Umudioka Osiolo	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40131200 - Osioma	15,187,503.00	0.00	0.00	0.00	0.00	0.00
10100123000700 - Water Resources and Rural Infrastructure	Extension of Electricity in Agborji Ring Road	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	15,187,503.00	15,187,503.00	0.00	0.00	0.00	0.00
10100123000800 - Water Resources and Rural Infrastructure	Extension of Electricity in Obingwa LGA	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40131000 - Obingwa	15,187,503.00	30,375,006.00	0.00	0.00	0.00	0.00
10100123000900 - Water Resources and Rural Infrastructure	Installation of three in one Street Light in Ug	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40130600 - Ugwunagbo	30,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00
10100123001000 - Water Resources and Rural Infrastructure	Construction of Solar Power Generating Sets	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	54,165,600.00	0.00	0.00	0.00
10100123001100 - Water Resources and Rural Infrastructure	Legislation of Power Law, Policy, and Regula	23050110 - VALUE ORIENTATION/SENSITIZAT	70435 - ELECTRICITY	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	15,267,500.00	50,000,000.00	50,000,000.00	0.00
10100123001200 - Water Resources and Rural Infrastructure	Power Audit of the State	23050103 - MONITORING AND EVALUATION	70435 - ELECTRICITY	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	50,000,000.00	500,000,000.00	500,000,000.00	0.00
10100123001300 - Water Resources and Rural Infrastructure	Installation of Solar Power for Abia Specialist	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	326,600,000.00	326,600,000.00	36,000,000.00	0.00	0.00	0.00
10100123001400 - Water Resources and Rural Infrastructure	Installation of Solar Power for Old and New	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	1,000,000,000.00	877,620,474.00	142,406,726.00	1,000,000,000.00	1,000,000,000.00	0.00
10100123001500 - Water Resources and Rural Infrastructure	Installation of Solar Power for 17 Schools and	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	971,000,000.00	971,000,000.00	99,149,250.00	1,000,000,000.00	1,000,000,000.00	0.00
10100123001600 - Water Resources and Rural Infrastructure	Stepping down of Power to 33.3kV in the St	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	2,466,331,802.00	300,000,000.00	214,263,400.00	2,500,000,000.00	2,500,000,000.00	0.00
10100123001700 - Water Resources and Rural Infrastructure	Installation of MVA Gen Set at the State Sect	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	122,000,000.00	0.00	0.00	0.00	0.00	0.00
10100123001800 - Water Resources and Rural Infrastructure	UNICEF Assisted Abia State Rural Water	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00
10100123001900 - Water Resources and Rural Infrastructure	Prov. of Water Scheme to various Housing Es	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	12,253,800.00	120,000,000.00	120,000,000.00	0.00
10100123002000 - Water Resources and Rural Infrastructure	Rehabilitation of Umahia Old Water Schem	23030104 - REHABILITATION / REPAIRS - WA	70435 - ELECTRICITY	40141800 - STATE WIDE	75,000,000.00	23,000,000.00	8,640,000.00	0.00	0.00	0.00
16100123000100 - Water Ways - General	Water, Sanitation and Hygiene Promotion (W	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00
10100123002100 - Water Resources and Rural Infrastructure	Rehab of Water Borehole & Reticulation at N	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
10100123002200 - Water Resources and Rural Infrastructure	Mapping, Enumeration and Geological data	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00
10100123002300 - Water Resources and Rural Infrastructure	Construction of Toilet Facilities in Public Plac	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
10100123002400 - Water Resources and Rural Infrastructure	National Council on Water Resources in the	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
10100123002500 - Water Resources and Rural Infrastructure	Consultancy to attract foreign aid for specif	23050101 - RESEARCH AND DEVELOPMENT	70435 - ELECTRICITY	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00
10100123002600 - Water Resources and Rural Infrastructure	Construction of New Water Scheme for Rura	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	184,467,000.00	284,467,000.00	167,175,800.00	450,000,000.00	450,000,000.00	0.00
10100123002700 - Water Resources and Rural Infrastructure	Rehabilitation/Expansion of existing Rural ar	23030123 - REHABILITATION/REPAIRS- TRAF	70435 - ELECTRICITY	40141800 - STATE WIDE	200,000,000.00	10,000,000.00	0.00	300,000,000.00	300,000,000.00	0.00
10100123002800 - Water Resources and Rural Infrastructure	Construction/Provision of Electricity in Rural	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	612,509,000.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00
10100125000100 - Water Resources and Rural Infrastructure	Provision of Solar Powered Borehole Water S	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	0.00
10100125000200 - Water Resources and Rural Infrastructure	Installation of Solar Street Light in 34 Street	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	0.00	0.00
10100125000300 - Water Resources and Rural Infrastructure	Purchase of multimeters, insulation testers,	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
10100125000400 - Water Resources and Rural Infrastructure	Provision and Extension of Electricity in the	23030102 - REHABILITATION / REPAIRS - ELE	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	1,500,000,000.00	1,500,000,000.00	0.00
10100125000500 - Water Resources and Rural Infrastructure	Purchase of Hiab Crane Vehicle/Electricity Ed	23010119 - PURCHASE OF POWER GENERATI	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00
10100125000600 - Water Resources and Rural Infrastructure	Installation of Three in One Street Light in th	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	1,020,000,000.00	1,020,000,000.00	0.00
10100125000700 - Water Resources and Rural Infrastructure	Construction of laboratory Building and Prod	23010122 - PURCHASE OF HEALTH / MEDICA	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
10100125000800 - Water Resources and Rural Infrastructure	Transfer of Power Regulation to State	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00
10100125000900 - Water Resources and Rural Infrastructure	Sustainable Power & Irrigation Nigeria Projec	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00
10100125001000 - Water Resources and Rural Infrastructure	NUT.3 WASH Installation of WASH facilities	23020105 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00
10100125001100 - Water Resources and Rural Infrastructure	Reactivation and Operations of Abia State Pu	23020118 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	120,000,000.00	0.00
10100125001200 - Water Resources and Rural Infrastructure	Revamp & Reticulation of 20km pipeline f	23020105 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40130100 - Aba North	0.00	0.00	0.00	2,069,000,000.00	2,069,000,000.00	0.00
10100125001300 - Water Resources and Rural Infrastructure	Revamp & Reticulation of 47KM Pipeline for	23020105 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00
10100125001400 - Water Resources and Rural Infrastructure	Installation of Solar Panel in the office of HO	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	28,000,000.00	28,000,000.00	0.00
10100125001500 - Water Resources and Rural Infrastructure	Installation of solar Panel in Pension Board	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
10100125001600 - Water Resources and Rural Infrastructure	Purchase and installation of 10 KVA solar sys	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	13,000,000.00	13,000,000.00	0.00
10100125001700 - Water Resources and Rural Infrastructure	Purchase and installation of solar system (Al	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	19,000,000.00	19,000,000.00	0.00
10100125001800 - Water Resources and Rural Infrastructure	Purchase Installation of 30KVA Solar Inverte	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	63,000,000.00	63,000,000.00	0.00
10100125001900 - Water Resources and Rural Infrastructure	Procurement and Installation of 10KVA Solar	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	19,236,000.00	19,236,000.00	0.00
10100125002000 - Water Resources and Rural Infrastructure	Procurement and installation of 10 kva Solar	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	75,000,000.00	75,000,000.00	0.00
10100125002100 - Water Resources and Rural Infrastructure	Solar Lights and inverter at Diagnostic Centr	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	160,000,000.00	160,000,000.00	0.00
10100125002200 - Water Resources and Rural Infrastructure	INSTALLATION OF SOLAR PANELS AND INVER	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
10100125002300 - Water Resources and Rural Infrastructure	PURCHASE AND INSTALLATION OF SOLAR EN	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	18,000,000.00	18,000,000.00	0.00
10100125002400 - Water Resources and Rural Infrastructure	Purchase & Installation of 2 Nos of 15 KVA S	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	9,000,000.00	9,000,000.00	0.00
10100125002500 - Water Resources and Rural Infrastructure	Installation of Solar solar Energy ADP	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
10100125002600 - Water Resources and Rural Infrastructure	Purchase / Installation of 10KVA Solar power	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
10100125002700 - Water Resources and Rural Infrastructure	Procurement of 25KVA Solar system for Min	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
10100125002800 - Water Resources and Rural Infrastructure	Procurement and installation of Solar in PPP	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
10100125002900 - Water Resources and Rural Infrastructure	Procurement and installation of 30KVA Solar	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00

023110200100	Abia State Water and Sewerage Corporatio									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					1,079,000,000.00	1,079,000,000.00	0.00	285,000,000.00	285,000,000.00	0.00
10100123002900 - Water Resources and Rural Infrastructure	Provision of Diesel & Lubricant (various wate	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70631 - WATER SUPPLY	40141800 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
10100122000300 - Water Resources and Rural Infrastructure	Maintenance of Pipelines (various water sch	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70631 - WATER SUPPLY	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
10100123003000 - Water Resources and Rural Infrastructure	Rehabilitation of Urban Water Project for Ab	23030104 - REHABILITATION / REPAIRS - WA	70631 - WATER SUPPLY	40141800 - STATE WIDE	145,400,000.00	145,400,000.00	0.00	0.00	0.00	0.00
10100123003100 - Water Resources and Rural Infrastructure	Procurement and Replacement of Obsolete									

10100124000600 - Water Resources and Rural Infrastructure	Provision for the rehabilitation of Abiriba Water Treatment Plant	23030104 - REHABILITATION / REPAIRS - WATER SUPPLY	70631 - WATER SUPPLY	40130100 - Aba North	142,500,000.00	142,500,000.00	0.00	0.00	0.00	0.00
10100124000700 - Water Resources and Rural Infrastructure	Provision for the rehabilitation of Agbagwu Water Treatment Plant	23030104 - REHABILITATION / REPAIRS - WATER SUPPLY	70631 - WATER SUPPLY	40130100 - Aba North	176,550,000.00	176,550,000.00	0.00	0.00	0.00	0.00
10100124000800 - Water Resources and Rural Infrastructure	Provision for Water treatment chemical and equipment	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00
10100125003000 - Water Resources and Rural Infrastructure	Provision for the reactivation of energy in Akwanga	23030104 - REHABILITATION / REPAIRS - WATER SUPPLY	70631 - WATER SUPPLY	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
10100125003100 - Water Resources and Rural Infrastructure	Provision for the reactivation of Energy in Okpara	23030104 - REHABILITATION / REPAIRS - WATER SUPPLY	70631 - WATER SUPPLY	40130200 - Aba South	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
10100125003200 - Water Resources and Rural Infrastructure	Rehabilitation of 2 nos borehole wells at Uba	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40111100 - Ohafia	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00
10100125003300 - Water Resources and Rural Infrastructure	Counter Part Fund for Donor Agencies (USAID)	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40121600 - Umuahia North	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00

023110300100										
Abia State Rural Water Sanitation Agency										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					305,274,994.00	115,274,994.00	0.00	888,501,400.00	888,501,400.00	0.00
10100123003200 - Water Resources and Rural Infrastructure	Purchase of Surveying Equipment ETC	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
10100123003300 - Water Resources and Rural Infrastructure	Rehabilitation/Repairs of Water Facilities	23030104 - REHABILITATION / REPAIRS - WATER SUPPLY	70631 - WATER SUPPLY	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
10100123003400 - Water Resources and Rural Infrastructure	Monitoring & Evaluation	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
10100123003500 - Water Resources and Rural Infrastructure	Training of Local Artisans and Craftmen on	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40141800 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	2,550,000.00	2,550,000.00	0.00
10100123003600 - Water Resources and Rural Infrastructure	Construction of 6 No. Borehole in Umahia North	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40121600 - Umuahia North	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
10100123003700 - Water Resources and Rural Infrastructure	Partnership Extended Water, Sanitation and	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	50,375,600.00	50,375,600.00	0.00
10100123003800 - Water Resources and Rural Infrastructure	WASH Contingency Plan for EPR and Timely	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,050,400.00	2,050,400.00	0.00
10100123003900 - Water Resources and Rural Infrastructure	Provision of Water Facilities at Amaoku/Ama	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40110400 - Bende	13,162,497.00	13,162,497.00	0.00	0.00	0.00	0.00
10100123004000 - Water Resources and Rural Infrastructure	Provision of Water Facilities at Ndiwo Itumb	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40110400 - Bende	9,112,497.00	9,112,497.00	0.00	0.00	0.00	0.00
10100123004100 - Water Resources and Rural Infrastructure	Provision of Potable water at Akoli-ofu Alayi	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40110400 - Bende	9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00
10100123004200 - Water Resources and Rural Infrastructure	Sensitization programmes in Govt. primary/s	23050110 - VALUE ORIENTATION/SENSITIZA	70631 - WATER SUPPLY	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
10100123004300 - Water Resources and Rural Infrastructure	Repair of Water Drilling Equipment (Rig)	23030104 - REHABILITATION / REPAIRS - WATER SUPPLY	70631 - WATER SUPPLY	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
10100124000900 - Water Resources and Rural Infrastructure	Provision of 2Nos Utility Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
10100124001000 - Water Resources and Rural Infrastructure	Reactivation of Water Analysis and Testing L	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,525,400.00	25,525,400.00	0.00
10100124001100 - Water Resources and Rural Infrastructure	Acquisition of New Industrial Compressor	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40141800 - STATE WIDE	160,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125003400 - Water Resources and Rural Infrastructure	Purchase of Sensitization and Mobilisation m	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
10100125003500 - Water Resources and Rural Infrastructure	Construction/Provision of Solar powered Sar	23020103 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00
10100125003600 - Water Resources and Rural Infrastructure	Construction of Water facilities for intervent	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40141800 - STATE WIDE	0.00	0.00	0.00	90,000,000.00	90,000,000.00	0.00
10100125003700 - Water Resources and Rural Infrastructure	Rehabilitation/ Reactivation of existing fault	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40141800 - STATE WIDE	0.00	0.00	0.00	350,000,000.00	350,000,000.00	0.00
10100125003800 - Water Resources and Rural Infrastructure	Rehabilitation of 10 nos existing solar water	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40141800 - STATE WIDE	0.00	0.00	0.00	155,000,000.00	155,000,000.00	0.00
10100125003900 - Water Resources and Rural Infrastructure	Purchase of tools, safety equipment and acc	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40141800 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00

025300100100										
Ministry of Lands and Housing										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					48,037,633,944.00	43,064,564,563.29	9,350,431,893.33	73,507,617,500.00	44,429,820,000.00	0.00
06100123000800 - Housing and Urban Development	Acquisition of Land @ Ubakala and Ntigha A	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000600 - Housing and Urban Development	Compensation for acquiring 608 hectares of	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	510,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000700 - Housing and Urban Development	Compensation for 80 hectares of land donat	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	10,000,000.00	6,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00
06100124000800 - Housing and Urban Development	Compensation for 100 hectares to be acquir	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	135,000,000.00	817,500,000.00	0.00	800,000,000.00	800,000,000.00	0.00
06100124000900 - Housing and Urban Development	Compensation for 80 hectares of land donat	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	250,000,000.00	24,000,000.00	0.00	0.00	0.00	0.00
06100124001000 - Housing and Urban Development	Compensation for 300 hectares of land at An	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	400,000,000.00	2,040,000,000.00	0.00	0.00	0.00	0.00
06100124001100 - Housing and Urban Development	Compensation for 100 hectares of land at Nd	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	135,000,000.00	285,000,000.00	0.00	0.00	0.00	0.00
06100124001200 - Housing and Urban Development	Preparation of CSC land for Legislators' Quar	23020118 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124001300 - Housing and Urban Development	Compensation for land to be acquired for ex	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131000 - Obingwa	750,000,000.00	750,000,000.00	0.00	0.00	0.00	0.00
06100124001400 - Housing and Urban Development	Entry rites for realisation of 100 hectares of	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
06100124001500 - Housing and Urban Development	Entry rites and compensation for acquiring 1	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124001600 - Housing and Urban Development	Entry rites and compensation for acquiring 9	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	30,000,000.00	930,000,000.00	0.00	8,000,000,000.00	8,000,000,000.00	0.00
06100124001700 - Housing and Urban Development	Realisation of Government Station Layout at	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110400 - Bende	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
06100124001800 - Housing and Urban Development	Entry rites for acquisition of Cement Factory	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110300 - Arochuku	50,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124001900 - Housing and Urban Development	Compensation for 1931 Hectares of land Acq	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	500,000,000.00	6,257,500,000.00	2,484,192,840.70	6,000,000,000.00	6,000,000,000.00	0.00
06100124002000 - Housing and Urban Development	Acquisition of 2 Hectares of land at Obingwa	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	4,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124002100 - Housing and Urban Development	Acquisition of 2 Hectares of land at Umuana	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	4,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124002200 - Housing and Urban Development	Constitution of Land Use and Allocation Com	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00
06100123000900 - Housing and Urban Development	Urban Renewal Program of Blighted Areas: N	23040101 - TREE PLANTING	70611 - HOUSING DEVELOPMENT	40130200 - Aba South	780,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00
06100123001000 - Housing and Urban Development	Master Plan for Abia State 3No Cities: Aba, U	23020104 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	380,000,000.00	300,000,000.00	9,440,000.00	0.00	0.00	0.00
06100123001100 - Housing and Urban Development	Development Control in 15 L.G.As	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	50,000,000.00	450,000,000.00	0.00	0.00	0.00	0.00
06100123001200 - Housing and Urban Development	Development of Abia Heritage City @ Isiala N	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40120600 - Isiala Ngwa North	30,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
06100123001300 - Housing and Urban Development	Development of Valley View Layout, Phase II	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	3,500,000.00	0.00	0.00	0.00	0.00	0.00
06100124002300 - Housing and Urban Development	Survey of 608 hectares of land at New Abia	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	31,000,000.00	305,000,000.00	0.00	0.00	0.00	0.00
06100124002400 - Housing and Urban Development	Survey of 80 hectares of land donated at Um	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	4,500,000.00	1,000,000.00	0.00	0.00	0.00	0.00
06100124002500 - Housing and Urban Development	Survey of 100 hectares to be acquired at Lok	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	5,500,000.00	5,500,000.00	0.00	0.00	0.00	0.00
06100124002600 - Housing and Urban Development	Survey of 154 hectares for Trailer Parks and	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40130200 - Aba South	25,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124002700 - Housing and Urban Development	Survey of 80 hectares of land donated for Fe	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	5,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
06100124002800 - Housing and Urban Development	Survey of 300 hectares of land at Amibo, Um	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	16,500,000.00	16,500,000.00	0.00	0.00	0.00	0.00
06100124002900 - Housing and Urban Development	Survey of 100 hectares of land at Ndagbo Isi	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	5,500,000.00	5,500,000.00	0.00	0.00	0.00	0.00
06100124003000 - Housing and Urban Development	Surveying of CSC land for Legislators' Quar	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	5,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124003100 - Housing and Urban Development	Survey of 100 hectares of land for Science a	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40120500 - Ikwuano	7,500,000.00	0.00	0.00	0.00	0.00	0.00
06100124003200 - Housing and Urban Development	Survey of land to be acquired for expansion	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40130200 - Aba South	30,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124003300 - Housing and Urban Development	Surveying of 100 hectares of land at Umud	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40130200 - Aba South	5,500,000.00	0.00	0.00	0.00	0.00	0.00
06100124003400 - Housing and Urban Development	Survey of acquiring 1217 hectares of land at	230101								

06100124003700 - Housing and Urban Devel	Surveying of Cement Factory land at Arochuku	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110300 - Arochuku	50,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124003800 - Housing and Urban Devel	Survey of 1931 Hectares of land Acquired by	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131400 - Ukwu West	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
06100124003900 - Housing and Urban Devel	Survey of 2 Hectares of land at Obingwa LG	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131000 - Obingwa	550,000.00	0.00	0.00	0.00	0.00	0.00
06100124004000 - Housing and Urban Devel	Survey of 2 Hectares of land at Umuana Ndu	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	5,000,550,000.00	0.00	0.00	0.00	0.00	0.00
06100124004100 - Housing and Urban Devel	Survey of Amauba Land Acquisition Phase II,	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	3,500,000.00	0.00	0.00	3,500,000.00	3,500,000.00	0.00
06100124004200 - Housing and Urban Devel	Procurement of Survey tools: Dual Frequenc	23010129 - PURCHASE OF INDUSTRIAL EQUI	70611 - HOUSING DEVELOPMENT	40121800 - STATE WIDE	60,000,000.00	60,000,000.00	45,130,000.00	0.00	0.00	0.00
06100124004300 - Housing and Urban Devel	Parcellation of Mbasil Layout at Ogor Hill, A	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40130100 - Aba North	20,000,000.00	24,000,000.00	0.00	35,000,000.00	35,000,000.00	0.00
06100124004400 - Housing and Urban Devel	Surveying, Parcellation of Ovom to accomm	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	5,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00
06100123001400 - Housing and Urban Devel	Procurement of Internet connectivity design	23050102 - COMPUTER SOFTWARE ACQUISI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124004500 - Housing and Urban Devel	Parcellation Topographical Surveying of Vall	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	30,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
06100124004600 - Housing and Urban Devel	Parcellation Topographical Surveying of Eked	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
06100124004700 - Housing and Urban Devel	Parcellation/ Topographical Surveying of Mbi	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00
06100124004800 - Housing and Urban Devel	Re-establishment Surveying of Isiami Ohafia	23030101 - REHABILITATION / REPAIRS OF RI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124004900 - Housing and Urban Devel	Surveying of Govt. Lands at Erote in Umuahia	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124005000 - Housing and Urban Devel	Surveying of ABSG Lands for Obuaku Satellit	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
06100124005100 - Housing and Urban Devel	Surveying of Lodu-Ndume Layout,Umuahia N	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	18,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00
06100124005200 - Housing and Urban Devel	Re-establishment Survey of Amauba Phase 1	23030101 - REHABILITATION / REPAIRS OF RI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	19,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124005300 - Housing and Urban Devel	Re-establishment of Govt Station Layout, Un	23030101 - REHABILITATION / REPAIRS OF RI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
06100124005400 - Housing and Urban Devel	Mapping of Abia State GIS (Digitization,GIS	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	4,000,000,000.00	2,000,000,000.00	0.00	10,000,000,000.00	10,000,000,000.00	0.00
06100124005500 - Housing and Urban Devel	Surveying of Plots of Land for Abia State Saf	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	400,000.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
06100124005600 - Housing and Urban Devel	Control Extension of 12 out of 17 LGAs of Ab	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	36,000,000.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00
06100124005700 - Housing and Urban Devel	Surveying and Re-establishment Survey of EH	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124005800 - Housing and Urban Devel	Completion, Finishing & furnishing of Interio	23030101 - REHABILITATION / REPAIRS OF RI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	400,000,000.00	500,000,000.00	0.00	10,000,000.00	0.00	0.00
06100124005900 - Housing and Urban Devel	Total Renovation of Nnamdi Azikiwe State S	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	1,000,000,000.00	750,000,000.00	317,880,553.60	0.00	0.00	0.00
06100124006000 - Housing and Urban Devel	Maintenance of OICC, Ogorube Layout Umu	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
06100124006100 - Housing and Urban Devel	Construction Of State Head of Service New C	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	160,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124006200 - Housing and Urban Devel	Completion of on-going 2 storey Abia State	23030101 - REHABILITATION / REPAIRS OF RI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124006300 - Housing and Urban Devel	Renovation of Staff Quarters, Okota, Lagos	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	60,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124006400 - Housing and Urban Devel	Construction of 1 No. storey Bldg for House	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
06100124006500 - Housing and Urban Devel	Remodelling into A-storey building of ABHA	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00
06100124006600 - Housing and Urban Devel	Renovation of Law Reform & Review Commi	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	33,445,596.00	33,101,000.00	0.00	0.00	0.00	0.00
06100124006700 - Housing and Urban Devel	Rehabilitation of Abia State Newspaper Offi	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	30,688,348.00	31,435,000.00	30,455,000.00	0.00	0.00	0.00
06100124006800 - Housing and Urban Devel	Landscaping and Perimeter Fencing of New	23030103 - REHABILITATION / REPAIRS - HOI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	70,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00
06100124006900 - Housing and Urban Devel	Maintenance of Aguiyi Conference Centre, U	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124007000 - Housing and Urban Devel	Repairing of leaking Roofs & Reinstallation o	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00
06100123001500 - Housing and Urban Devel	Remodelling & Furnishing of 1 No 2-Storey A	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
13100124006000 - Reform of Government a	Construction of 2 Storey Building at Ikot Ekp	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	183,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124007100 - Housing and Urban Devel	Demolition and Construction of 5 Units of 2	23020118 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	125,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124007200 - Housing and Urban Devel	Construction of Earth House for Lands and S	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	150,000,000.00	0.00	0.00	0.00	0.00	0.00
06100123001600 - Housing and Urban Devel	Construction of Recreation & Service Centre	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	100,000,000.00	250,000,000.00	0.00	0.00	0.00	0.00
06100124007300 - Housing and Urban Devel	Maintenance of Okpara Auditorium Centre	23030103 - REHABILITATION / REPAIRS - HOI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
06100123001700 - Housing and Urban Devel	Construction of New Abia Cities (Umuahia, A	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	25,000,000,000.00	3,337,963,563.29	2,300,083,697.29	0.00	0.00	0.00
06100124007400 - Housing and Urban Devel	Rehabilitation of JAAC Building	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124007500 - Housing and Urban Devel	Rehabilitation of unused New Secretariat Bu	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	2,000,000,000.00	1,300,000,000.00	0.00	0.00	0.00	0.00
06100124007600 - Housing and Urban Devel	Renovation of Ministry of Budget & Econom	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	300,000,000.00	400,000,000.00	0.00	0.00	0.00	0.00
06100124007700 - Housing and Urban Devel	Renovation of Ministry of Finance Building	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00
06100123001800 - Housing and Urban Devel	Furnishing of New Secretariat (Block A & B)	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	743,565,000.00	0.00	0.00	0.00	0.00
06100123001900 - Housing and Urban Devel	Complete Renovation, Revamping, and Furni	23030103 - REHABILITATION / REPAIRS - HOI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	0.00	0.00
06100123002000 - Housing and Urban Devel	Renovation and Furnishing of Old Chieftainc	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
06100123002100 - Housing and Urban Devel	Maintenance and Furnishing of Public Buildi	23020104 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
06100123002200 - Housing and Urban Devel	Production of As-Built Drawings of all Public	23020104 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00
06100123002300 - Housing and Urban Devel	Construction of 1No Storey Building Creche	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	300,000,000.00	0.00	0.00	0.00	0.00
06100123002400 - Housing and Urban Devel	MOPOL Barracks	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
06100123002500 - Housing and Urban Devel	Reconstruction of New Government House	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	0.00	0.00
06100123002600 - Housing and Urban Devel	Acquisition & Compensation of 54Ha of Land	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	410,000,000.00	0.00	90,000,000.00	0.00	0.00
06100123002700 - Housing and Urban Devel	Acquisition & Compensation of 1867.66Ha of	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	6,760,000,000.00	3,000,000,000.00	7,500,000,000.00	0.00	0.00
06100123002800 - Housing and Urban Devel	Acquisition & Compensation of 7500 Ha of L	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	2,815,000,000.00	1,163,249,801.74	400,000,000.00	0.00	0.00
06100123002900 - Housing and Urban Devel	Purchases of 2 No 18 Seater IVM Buses for C	23010108 - PURCHASE OF BUSES	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	70,000,000.00	0.00	0.00	0.00	0.00
06100123003000 - Housing and Urban Devel	Purchases of No 2 Innoson Trucks (4x4) for I	23010107 - PURCHASE OF TRUCKS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	115,000,000.00	0.00	185,000,000.00	0.00	0.00
06100123003100 - Housing and Urban Devel	Planning, Design & Implementation of Lokpa	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	15,500,000.00	0.00	15,000,000.00	15,000,000.00	0.00
06100123003200 - Housing and Urban Devel	Planning & Design of Abia Industrial / Compd	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	43,300,000.00	0.00	18,000,000.00	18,000,000.00	0.00
06100123003300 - Housing and Urban Devel	Site Selection and Design of 1867Ha of Lands	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00
06100123003400 - Housing and Urban Devel	Layout Preparation for 150Ha of Lands for Al	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	4,000,000.00	0.00	0.00	0.00	0.00
06100123003500 - Housing and Urban Devel	Review of the Abia Industrial Innovation Parl	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	0.00
06100123003600 - Housing and Urban Devel	Layout and Implementation of Acquired 10H	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	0.00
06100123003700 - Housing and Urban Devel	Site Selection for project site across the stat	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	0.00
06100123003800 - Housing and Urban Devel	layout Design and implementation of 100Ha	23010101 - PURCHASE								

06100123004500 - Housing and Urban Devel	Recertification (Allowances, Supplies, Etc)	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
06100123004600 - Housing and Urban Devel	Automation of Land Records	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	50,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00
06100123004700 - Housing and Urban Devel	Perimeter and Topography survey of 1867.66	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	300,000,000.00	0.00	0.00	0.00	0.00
06100123004800 - Housing and Urban Devel	Survey of Ihie Trailer Park in Ugwunagbo LGA	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	6,000,000.00	0.00	0.00	0.00	0.00
06100123004900 - Housing and Urban Devel	As - built of IBB GRA, Phase 1, Umuahia	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
06100123005000 - Housing and Urban Devel	Perimeter Survey of 8815 Ha of ABSG lands	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	264,000,000.00	0.00	0.00	0.00	0.00
06100123005100 - Housing and Urban Devel	Perimeter and Topographic survey of 150Ha	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	34,000,000.00	0.00	0.00	0.00	0.00
06100123005200 - Housing and Urban Devel	Acquisition at Umuanuun Ovom for overflow	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131000 - Obinngwa	0.00	0.00	0.00	170,000,000.00	0.00	0.00
06100123005300 - Housing and Urban Devel	Acquisition of 150Ha of land at Umuonye/ U	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	45,000,000.00	0.00	0.00
06100123005400 - Housing and Urban Devel	Acquisition of 20Ha of land at Mgbedeala, Is	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	150,000,000.00	0.00	0.00
06100123005500 - Housing and Urban Devel	Compensation for 70Ha for Valley View Estat	23030103 - REHABILITATION / REPAIRS - HOI	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	525,000,000.00	525,000,000.00	0.00
06100123005600 - Housing and Urban Devel	Acquisition and compensation for 600Ha of l	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
06100123005700 - Housing and Urban Devel	Acquisition/ Compensation for 410Ha of land	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	0.00	0.00	0.00	300,000,000.00	0.00	0.00
06100123005800 - Housing and Urban Devel	Acquisition of land for DSS	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
06100123005900 - Housing and Urban Devel	Acquisition and compensation for 2124Ha fo	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131500 - Ukwa East	0.00	0.00	0.00	6,654,500,000.00	6,654,500,000.00	0.00
06100123006000 - Housing and Urban Devel	Acquisition and compensation for 5Ha at Abi	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	37,500,000.00	37,500,000.00	0.00
06100123006100 - Housing and Urban Devel	Acquisition and compensation for 150Ha at U	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131200 - Osisioma	0.00	0.00	0.00	1,125,000,000.00	1,125,000,000.00	0.00
06100123006200 - Housing and Urban Devel	Acquisition and compensation for 150Ha at U	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	800,000,000.00	800,000,000.00	0.00
06100123006300 - Housing and Urban Devel	Acquisition and compensation for 2Ha at Um	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40120500 - Ikwuano	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
06100123006400 - Housing and Urban Devel	Acquisition and compensation for 2Ha at Ob	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131000 - Obinngwa	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
06100123006500 - Housing and Urban Devel	Acquisition and Compensation for 2Ha of lan	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
06100123006600 - Housing and Urban Devel	Acquisition and compensation for 1000Ha at	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	0.00	0.00	0.00	3,000,000,000.00	3,000,000,000.00	0.00
06100123006700 - Housing and Urban Devel	Acquisition and compensation for 100Ha at U	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	0.00	0.00	0.00	850,000,000.00	850,000,000.00	0.00
06100123006800 - Housing and Urban Devel	Recovery of lands acquired in 1962 at Isiadu	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00
06100123006900 - Housing and Urban Devel	Entry Rites for Cement Factory at Arochukw	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110400 - Bende	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
06100123007000 - Housing and Urban Devel	Recovery of Government Station Layout (for	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40130200 - Aba South	0.00	0.00	0.00	30,000,000.00	0.00	0.00
06100123007100 - Housing and Urban Devel	Perimeter and Topographic survey of 1867.66	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110300 - Arochukwu	0.00	0.00	0.00	300,000,000.00	0.00	0.00
06100123007200 - Housing and Urban Devel	Survey of 100Ha land at Emede/ Umuire/ Un	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110300 - Arochukwu	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
06100123007300 - Housing and Urban Devel	Survey of recovered 150Ha of land at Umuo	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40120600 - Isiala Ngwa North	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
06100123007400 - Housing and Urban Devel	Survey of 20Ha of land at Mgbedeala, Isiala	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	3,750,000.00	3,750,000.00	0.00
06100123007500 - Housing and Urban Devel	Survey of 1,960Ha of land for Heritage City a	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	305,000,000.00	305,000,000.00	0.00
06100123007600 - Housing and Urban Devel	Parcellation and Topographical Surveying of	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00
06100123007700 - Housing and Urban Devel	Survey of 600Ha of land at Amibo, Umuahia	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	0.00	0.00	0.00	16,500,000.00	16,500,000.00	0.00
06100123007800 - Housing and Urban Devel	Perimeter Survey of 8815 Ha at Osisioma Ng	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	264,000,000.00	264,000,000.00	0.00
06100123007900 - Housing and Urban Devel	Surveys for Renewed Hope Housing project	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
06100123008000 - Housing and Urban Devel	Survey of 2124Ha at Obeaku for Seaport	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	71,470,000.00	71,470,000.00	0.00
06100123008100 - Housing and Urban Devel	Survey of 150Ha at Umuimo, Osisioma Ngwa	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
06100123008200 - Housing and Urban Devel	Survey of 2Ha of land at Obingwa LGA for Op	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131500 - Ukwa East	0.00	0.00	0.00	1,560,000.00	1,560,000.00	0.00
06100123008300 - Housing and Urban Devel	Survey of 2 Hectares of land at Umuana Ndu	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131200 - Osisioma	0.00	0.00	0.00	1,560,000.00	1,560,000.00	0.00
06100123008400 - Housing and Urban Devel	Survey and parcellation of 2Ha at Isieke Ibek	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131000 - Obinngwa	0.00	0.00	0.00	1,560,000.00	1,560,000.00	0.00
06100123008500 - Housing and Urban Devel	Preliminary Survey of 100Ha to be acquired	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00
06100123008600 - Housing and Urban Devel	Preliminary surveys of 1000Ha at Umunneco	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00
06100123008700 - Housing and Urban Devel	Claim survey for lands acquired under ENDC	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110800 - Isukwuato	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
06100123008800 - Housing and Urban Devel	Surveying of Cement Factory land at Arochul	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	0.00	0.00	0.00	37,750,000.00	37,750,000.00	0.00
06100123008900 - Housing and Urban Devel	Survey of land (5ShA) in Osisioma Ngwa LGA f	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110400 - Bende	0.00	0.00	0.00	3,920,000.00	3,920,000.00	0.00
06100123009000 - Housing and Urban Devel	Perimeter and parcellation surveys of Gover	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110300 - Arochukwu	0.00	0.00	0.00	5,250,000.00	5,250,000.00	0.00
06100123009100 - Housing and Urban Devel	Preliminary survey of 20Ha for Trailer Pack a	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131200 - Osisioma	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00
06100123009200 - Housing and Urban Devel	Survey of 154Ha for Trailer Parks and Light Ir	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110300 - Arochukwu	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00
06100123009300 - Housing and Urban Devel	Survey of 25Ha of land donated for Federal	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40130600 - Ugwunagbo	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00
06100123009400 - Housing and Urban Devel	Survey of 100Ha of land at Ndagbo Isiadu lba	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131000 - Obinngwa	0.00	0.00	0.00	5,500,000.00	5,500,000.00	0.00
06100123009500 - Housing and Urban Devel	Surveying of land at CSC, Provisional Assemb	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
06100123009600 - Housing and Urban Devel	Survey for acquiring 1217Ha for Ohafia Golf	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00
06100123009700 - Housing and Urban Devel	Survey for acquiring 900Ha of land at Nsuluf	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
06100123009800 - Housing and Urban Devel	Realisation of Government Station Layout at	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
06100123009900 - Housing and Urban Devel	Procurement of Survey tools: Dual Frequent	23010133 - PURCHASES OF SURVEYING EQUI	70611 - HOUSING DEVELOPMENT	40120600 - Isiala Ngwa North	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00
06100123010000 - Housing and Urban Devel	Parcellation of Mbaise Layout at Ogbor Hill,	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110400 - Bende	0.00	0.00	0.00	24,000,000.00	24,000,000.00	0.00
06100123010100 - Housing and Urban Devel	Procurement of Internet connectivity design	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
06100123010200 - Housing and Urban Devel	Parcellation Topographical Surveying of Eked	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
06100123010300 - Housing and Urban Devel	Parcellation/ Topographical Surveying of Mb	23010139 - PURCHASE OF INFORMATION & I	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	12,000,000.00	0.00
06100123010400 - Housing and Urban Devel	Surveying of Government lands at Erote In U	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40130200 - Aba South	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
06100123010500 - Housing and Urban Devel	Surveying of Lodu-Ndume Layout, Umuahia	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110800 - Isukwuato	0.00	0.00	0.00	18,000,000.00	18,000,000.00	0.00
06100123010600 - Housing and Urban Devel	Re-establishment Survey of Amauba Phase 1	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
06100123010700 - Housing and Urban Devel	Re-establishment survey of Govt Station Lay	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
06100123010800 - Housing and Urban Devel	Realization of Govt. Station Layout at Uzuka	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	0.00	0.00	0.00	48,000,000.00	48,000,000.00	0.00
06100123010900 - Housing and Urban Devel	Urban Renewal and Upgrading of Amuzukwu	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	0.00	0.00	0.00	160,000,000.00	160,000,000.00	0.00
06100123011000 - Housing and Urban Devel	Site Selection and Design of 1867 Ha of land	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110400 - Bende	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
06100123011100 - Housing and Urban Devel	Review of Abia Industrial Innovation Park (AI	23030101 - REHABILITATION / REPAIRS OF R	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
06100123011200 - Housing and Urban Devel	Development layout on 1960 Ha lands at Um	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40120600 - Isiala Ngwa North	0.00	0.00	0.00	45,000,000.00	45,000,000.00	0.00
06100123011300 - Housing and Urban Devel	Layout Preparation for 150Ha of lands at Um	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40131400 - Ukwa West	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00
06100123011400 - Housing and Urban Devel	Layouts and and Implementaion of Acquired	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40120600 - Isiala Ngwa North	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00
06100123011500 - Housing and Urban Devel	Layouts and and Implementaion of 100 Ha of	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	9,500,000.00	9,500,000.00	

06100123011800 - Housing and Urban Devel	Development of Valley View Layout Phases I	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	22,000,000.00	22,000,000.00	0.00
06100123011900 - Housing and Urban Devel	Site Selection for Project Sites across the Sta	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40110400 - Bende	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
06100123012000 - Housing and Urban Devel	Enforcement and regularization of Land Use	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
06100123012100 - Housing and Urban Devel	Procurement of Design Tool and Physical Plan	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
06100123012200 - Housing and Urban Devel	Development Control in 10 LGAs outside Gre	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	250,000,000.00	0.00
06100123012300 - Housing and Urban Devel	Research and Development (Master Plan for	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
06100123012400 - Housing and Urban Devel	Layout Preparation for Renewed Hope, Ekeo	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
06100123012500 - Housing and Urban Devel	Abia State Physical Regional Plan (Planning a	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	750,000,000.00	750,000,000.00	0.00
06100123012600 - Housing and Urban Devel	Designing of Industrial layouts at Ukwu, Owe	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	17,000,000.00	17,000,000.00	0.00
06100123012700 - Housing and Urban Devel	Update of Structural Plans for 14 cities	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	700,000,000.00	700,000,000.00	0.00
06100123012800 - Housing and Urban Devel	Development of New Towns (Obekwu, Azum	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00
06100123012900 - Housing and Urban Devel	Urban Renewal Programme of blighted areas	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	600,000,000.00	600,000,000.00	0.00
06100123013000 - Housing and Urban Devel	Master Plan for Umuahia, Ohaflia, Ukwu East	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00
06100123013100 - Housing and Urban Devel	Development of Heritage City within Umuah	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
06100123013200 - Housing and Urban Devel	Planning, design and implementation of Lok	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
06100123013300 - Housing and Urban Devel	Planning and design of Abia Industrial Layou	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00
06100123013400 - Housing and Urban Devel	Selection of site for Abia Airport project at N	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
06100123013500 - Housing and Urban Devel	Layout preparation for Abia Medical City at U	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
06100123013600 - Housing and Urban Devel	Review of design of AIP land at Owaza, Ukw	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
06100123013700 - Housing and Urban Devel	Layout design and implementation of 600HA	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
06100123013800 - Housing and Urban Devel	Layout design and implementation of 10Ha a	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00
06100123013900 - Housing and Urban Devel	Site selection for projects across the state	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
06100123014000 - Housing and Urban Devel	Layout design and implementation of 75Ha a	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00	0.00
06100123014100 - Housing and Urban Devel	Renovation of Staff Quarters, Abia State Liai	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	90,000,000.00	0.00	0.00
06100123014200 - Housing and Urban Devel	Construction of 1 No storey Building for Hou	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	90,000,000.00	0.00	0.00
06100123014300 - Housing and Urban Devel	Remodelling of A Storey Building of ABHA OI	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	90,000,000.00	0.00	0.00
06100123014400 - Housing and Urban Devel	Construction of 2-Storey Building at Ikot Ekp	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06100123014500 - Housing and Urban Devel	Constructional of Recreational facilities at Cd	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	140,000,000.00	0.00	0.00
06100123014600 - Housing and Urban Devel	Construction of Earth House for (Office of Su	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	0.00
06100123014700 - Housing and Urban Devel	Completion and Furnishing of Interior of OIG	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	400,000,000.00	0.00	0.00
06100123014800 - Housing and Urban Devel	Renovation of ST 1 Ministry of Agric, Umuah	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
06100123014900 - Housing and Urban Devel	Renovation of ST 2 Ministry of Agric, Umuah	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
06100123015000 - Housing and Urban Devel	Rehabilitation of burnt Zonal Tax Office at Ab	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	83,297,500.00	0.00	0.00
06100123015100 - Housing and Urban Devel	Renovation of Mechanic workshop and Engin	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	0.00
06100123015200 - Housing and Urban Devel	Renovation of Ministry of Finanace Office Cd	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06100123015300 - Housing and Urban Devel	Remodelling of Abia State Old/ Dilapidated U	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06100123015400 - Housing and Urban Devel	Acquisition of Scaffold for Construction proje	23020104 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
06100125001000 - Housing and Urban Devel	Furnishing of Block A and B, New Secretariat	23030103 - REHABILITATION / REPAIRS - HOI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	650,000,000.00	0.00	0.00
06100125001100 - Housing and Urban Devel	Maintenance of OICC, Ogorube Layout	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	52,000,000.00	0.00	0.00
06100125001200 - Housing and Urban Devel	Landscaping and Asphalting of Ministry of Ag	23040102 - EROSION & FLOOD CONTROL	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	190,000,000.00	190,000,000.00	0.00
06100125001300 - Housing and Urban Devel	Furnishing of Block C, New Secretariat Comp	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	330,000,000.00	0.00	0.00
06100125001400 - Housing and Urban Devel	Construction of 24No ABHA Legislators' Offic	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
06100125001500 - Housing and Urban Devel	Renovation of Produce and Commerce Depa	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	250,000,000.00	0.00
06100125001600 - Housing and Urban Devel	Completion of Abia Treasury House, Ogorube	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	400,000,000.00	400,000,000.00	0.00
06100125001700 - Housing and Urban Devel	Renovation and Furnishing of Ministry of Env	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	0.00
06100125001800 - Housing and Urban Devel	Construction of a new Area (Secretariat) Offi	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
06100125001900 - Housing and Urban Devel	Rehabilitation of roads within Commissioner	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	0.00
06100125002000 - Housing and Urban Devel	Redesigning and completion of construction	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
06100125002100 - Housing and Urban Devel	Design and construction of a Pocket Layout f	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
06100125002200 - Housing and Urban Devel	Renovation of Public Buildings in Abia State	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00
06100125002300 - Housing and Urban Devel	Recovery, remodelling of lock-up shops to of	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
06100125002400 - Housing and Urban Devel	Designs and construction of office complex f	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	0.00
06100125002500 - Housing and Urban Devel	Procurement of alternate/ second generatin	23010119 - PURCHASE OF POWER GENERATI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06100125002600 - Housing and Urban Devel	Construction of industrial warehouse (2 unit)	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	400,000,000.00	400,000,000.00	0.00
06100125002700 - Housing and Urban Devel	Rehabilitation/ furnishing of Radio/ TV Statid	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	0.00
06100125002800 - Housing and Urban Devel	Rehabilitation of BCA Administrative Block	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06100125002900 - Housing and Urban Devel	Reconstruction of Accountant General's Offi	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	103,500,000.00	0.00	0.00
06100125003000 - Housing and Urban Devel	Completion of Abia Treasury House	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
06100125003100 - Housing and Urban Devel	Reconstruction / Upgrading of 23 Room Offic	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	420,000,000.00	0.00	0.00

025301000100										
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					558,000,000.00	323,000,000.00	480,000.00	650,000,000.00	420,000,000.00	0.00
06100124007800 - Housing and Urban Devel	Purchase of 1 No Hilux Van as Project Vehicl	23010106 - PURCHASE OF VANS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	30,000,000.00	0.00	0.00	70,000,000.00	0.00	0.00
06100123015500 - Housing and Urban Devel	Perimeter Fencing of the Head Office	23020118 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00
06100122000100 - Housing and Urban Devel	Compensation to Umujata Olokoro Land Dc	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	45,000,000.00	45,000,000.00	0.00
06100124007900 - Housing and Urban Devel	Purchase of Hilux Van	23010106 - PURCHASE OF VANS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
06100123015600 - Housing and Urban Devel	Provision of road, electricity and water infras	23020118 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	55,000,000.00	55,000,000.00	0.00	80,000,000.00	80,000,000.00	0.00
06100122000200 - Housing and Urban Devel	Site Clearing/Parcelation in Umuanuunu Ovon	23020118 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	56,000,000.00	56,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00
06100123015700 - Housing and Urban Devel	Provision of Information Technology (Comp	23010127 - CONSTRUCTION OF ICT INFRASTR	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	480,000.00	0.00	0.00	0.00
06100122000300 - Housing and Urban Devel	Compensation to Umuanuunu Ovom (Dovi Est	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00
06100124008000 - Housing and Urban Devel	Development of 10 no Housing Units at Dovi	23020118 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	100,000,000.00	0.00	0.00	75,000,000.00	75,000,000.00	0.00
06100124008100 - Housing and Urban Devel	Upgrade of Infrastructure at Unity Gardens	23020118 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00

06100124008200 - Housing and Urban Devel	Payment to AMCOM, Accumulated Interest	23050106 - GOVERNMENT INVESTMENT IN	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	90,000,000.00	90,000,000.00	0.00	40,000,000.00	0.00	0.00
06100124008300 - Housing and Urban Devel	Provision of Infrastructure at Isieke Housing	23020118 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	100,000,000.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
06100124008400 - Housing and Urban Devel	Perimeter Survey (1 hect) of Industrial Mark	23020118 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00
06100125003200 - Housing and Urban Devel	Renovation of office Building including Conf	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
06100125003300 - Housing and Urban Devel	Development of layout Design for Umuau	23020124 - CONSTRUCTION OF MARKETS/PA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	45,000,000.00	45,000,000.00	0.00
06100125003400 - Housing and Urban Devel	Preliminary Propose New Housing Estate	23020124 - CONSTRUCTION OF MARKETS/PA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00

025305600100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					202,850,000.00	260,550,000.00	29,777,000.00	350,000,000.00	85,000,000.00	0.00
06100123015800 - Housing and Urban Devel	Purchase of Truck (Bull Dozer) Earth Moving	23010129 - PURCHASE OF INDUSTRIAL EQUI	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	45,000,000.00	0.00	0.00	0.00	0.00	0.00
06100123015900 - Housing and Urban Devel	Perimeter Fencing Of UCDA Office	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	15,000,000.00	17,000,000.00	0.00	0.00	0.00	0.00
06100123016000 - Housing and Urban Devel	Purchase of 1 No. Buses for routine field wo	23010108 - PURCHASE OF BUSES	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	32,000,000.00	80,000,000.00	0.00	50,000,000.00	0.00	0.00
06100124008500 - Housing and Urban Devel	Purchase of Truck,Pay Loader) Earth moving	23010129 - PURCHASE OF INDUSTRIAL EQUI	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	50,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124008600 - Housing and Urban Devel	Purchase of one Hillux	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	30,000,000.00	45,000,000.00	0.00	50,000,000.00	0.00	0.00
06100124008700 - Housing and Urban Devel	Purchase of 10 No.All in one Computer Sets	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	2,000,000.00	4,000,000.00	1,400,000.00	0.00	0.00	0.00
06100124008800 - Housing and Urban Devel	Purchase of 10 No Printers	23010114 - PURCHASE OF COMPUTER PRINT	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	1,600,000.00	1,600,000.00	0.00	0.00	0.00	0.00
06100124008900 - Housing and Urban Devel	1. Purchase of 1no.Conference and Executiv	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
06100124009000 - Housing and Urban Devel	2. Purchase of 10 Nos Steel Cabinet	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	5,000,000.00	10,000,000.00	5,000,000.00	0.00	0.00	0.00
06100124009100 - Housing and Urban Devel	Mikanno 60 KVA or Invertor	23010119 - PURCHASE OF POWER GENERATI	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	11,250,000.00	14,250,000.00	4,332,000.00	0.00	0.00	0.00
06100124009200 - Housing and Urban Devel	Purchase of 10nos LG 2.5 H.P Split Air Condi	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	8,000,000.00	11,000,000.00	2,000,000.00	0.00	0.00	0.00
06100125003500 - Housing and Urban Devel	Purchase of Office Equipment(Projector & Sc	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	1,500,000.00	0.00	0.00	0.00	0.00
06100125003600 - Housing and Urban Devel	Purchase of Office Equipment 2 Nos Canon I	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	1,400,000.00	0.00	0.00	0.00	0.00
06100125003700 - Housing and Urban Devel	Purchase of Office Equipment 2 Nos Lawn M	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	1,300,000.00	0.00	0.00	0.00	0.00
06100125003800 - Housing and Urban Devel	Purchase of Office Equipment 1 No Sony Vid	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	2,500,000.00	0.00	0.00	0.00	0.00
06100125003900 - Housing and Urban Devel	Upgrading of Office Achieve	23030105 - REHABILITATION / REPAIRS - HO	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	20,000,000.00	17,045,000.00	0.00	0.00	0.00
06100125004000 - Housing and Urban Devel	Land Scaping of Office Block	23030105 - REHABILITATION / REPAIRS - HO	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	20,000,000.00	0.00	0.00	0.00	0.00
06100125004100 - Housing and Urban Devel	Purchase of Office Furniture 5 Nos Executive	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	3,000,000.00	0.00	0.00	0.00	0.00
06100125004200 - Housing and Urban Devel	Purchase of 30 Nos Standing Fans	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	1,000,000.00	0.00	0.00	0.00	0.00
06100125004300 - Housing and Urban Devel	Purchase of Office Furniture 10 Nos Office T	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	2,000,000.00	0.00	0.00	0.00	0.00
06100125004400 - Housing and Urban Devel	Purchase of Hand Held GPS	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	2,000,000.00	0.00	0.00	0.00	0.00
06100125004500 - Housing and Urban Devel	Refurbishing of Office Leaking Roof	23030105 - REHABILITATION / REPAIRS - HO	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	5,000,000.00	0.00	0.00	0.00	0.00
06100125004600 - Housing and Urban Devel	Hiring of Truck Bull Dozer	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	15,000,000.00	0.00	0.00	0.00	0.00
06100125004900 - Housing and Urban Devel	Purchase of 1 No Rover for Surveying Activi	23010129 - PURCHASE OF INDUSTRIAL EQUI	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	3,000,000.00	0.00	0.00
06100125005000 - Housing and Urban Devel	Preparation of New Umuahia Town	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	15,000,000.00	0.00	0.00
06100125005100 - Housing and Urban Devel	Beautification and Expansion of Bank Road	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
06100125005200 - Housing and Urban Devel	Construction /Installation of City Barickets/B	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
06100125005300 - Housing and Urban Devel	Maintenance of Building materials Testing La	23030104 - REHABILITATION / REPAIRS - WA	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
06100125005400 - Housing and Urban Devel	Preparation of Umuahia Master Plan	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
06100125005500 - Housing and Urban Devel	Purchase of 10 Nos Medium Thermocool Frid	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	2,000,000.00	0.00	0.00
06100125005600 - Housing and Urban Devel	Purchase of 10 No LG 32 Inch Television Sets	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	2,500,000.00	0.00	0.00
06100125005700 - Housing and Urban Devel	Purchase of 1 No Coloured Hybrid Printer	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06100125005800 - Housing and Urban Devel	Renovation of Office Complex	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	25,500,000.00	0.00	0.00
06100125005900 - Housing and Urban Devel	Acquisition /Construction of Ohiya Luxury Bu	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	30,000,000.00	0.00	0.00
06100125006000 - Housing and Urban Devel	Construction of Perimeter Fencing at Afara L	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	47,000,000.00	0.00	0.00
06100125006100 - Housing and Urban Devel	Opening /Grading of rural roads with the Cap	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	15,000,000.00	0.00	0.00
06100125006200 - Housing and Urban Devel	Construction of relief Market link roads at ur	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	0.00	0.00

025305700100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					348,500,600.00	348,500,600.00	76,777,800.00	531,550,000.00	225,550,000.00	0.00
06100122000400 - Housing and Urban Devel	Land Acquisition and Allocation for Housing	23010101 - PURCHASE / ACQUISITION OF LA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	70,000,000.00	8,987,500.00	20,000,000.00	0.00	0.00
06100122000500 - Housing and Urban Devel	Development of Office Permanent Site	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	3,000,000.00	33,000,000.00	0.00	10,000,000.00	0.00	0.00
06100122000600 - Housing and Urban Devel	Survey and Mapping	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	25,000,000.00	7,420,000.00	16,000,000.00	0.00	0.00
06100122000700 - Housing and Urban Devel	Minor Roads Maintenance and Clearing of Sil	23030113 - REHABILITATION / REPAIRS - ROA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	5,000,000.00	60,000,000.00	4,000,000.00	0.00	0.00	0.00
06100122000800 - Housing and Urban Devel	Construction of Culverts in the Estate	23040102 - EROSION & FLOOD CONTROL	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	4,000,000.00	24,000,000.00	190,000.00	30,000,000.00	0.00	0.00
06100123016100 - Housing and Urban Devel	Purchase of Project Vehicle (Hillux-1)	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	6,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00	0.00
06100123016200 - Housing and Urban Devel	Kinetic Works at Housing Estate Olokoro Iye	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	310,500,600.00	96,500,600.00	56,180,300.00	0.00	0.00	0.00
06100125006300 - Housing and Urban Devel	Site Clearing for opening of layouts in Lodu	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
06100125006400 - Housing and Urban Devel	Parcellation of: (1) Iyienyi-233 Hectares (2)	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
06100125006500 - Housing and Urban Devel	Purchase of D7 & D8 Earth-moving equipme	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
06100125006600 - Housing and Urban Devel	Advocacy/ Community Engagement	23050110 - VALUE ORIENTATION/SENSITIZA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	5,050,000.00	5,050,000.00	0.00
06100125006700 - Housing and Urban Devel	Human Capacity building of staff and stakeh	23050108 - CAPACITY BUILDING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06100125006800 - Housing and Urban Devel	Estate Beautification and aesthetics	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
06100125006900 - Housing and Urban Devel	Urban Renewal and maintenance of Infrastr	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	70,000,000.00	0.00
06100125007000 - Housing and Urban Devel	Site selection for Housing Estates	23010101 - PURCHASE / ACQUISITION OF LA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	2,500,000.00	0.00
06100125007100 - Housing and Urban Devel	Layout Designs (including for production) for	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	126,000,000.00	126,000,000.00	0.00
06100125007200 - Housing and Urban Devel	Procurement of internet connectivity and de	23050102 - COMPUTER SOFTWARE ACQUISIT	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	12,000,000.00	0.00

025305800100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					127,400,000.00	127,400,000.00	0.00	194,500,000.00	142,500,000.00	0.00
03100123000400 - Poverty Alleviation - Gen	Construction of flower nurseries, borehole w	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,500,000.00	2,500,000.00	0.00

03100123000500 - Poverty Alleviation - Gen	Beautification of designated Open Spaces-Rd	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00
03100123000600 - Poverty Alleviation - Gen	Development of Empty Spaces for Recreation	23020124 - CONSTRUCTION OF MARKETS/PA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	122,000,000.00	132,000,000.00	0.00
03100123000700 - Poverty Alleviation - Gen	Construction of Nursery Structure	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
03100124000300 - Poverty Alleviation - Gen	Purchase of 1 No. Hilux Office Vehicle for Da	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	30,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00
03100124000400 - Poverty Alleviation - Gen	Purchase of Office Equipment -No. 8 Steel C	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	20,400,000.00	20,400,000.00	0.00	10,000,000.00	0.00	0.00
03100124000500 - Poverty Alleviation - Gen	Renovation of office building/structural Rein	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00

025305900100		Greater Aba Development Authority			2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					12,075,675,015.00	13,075,675,015.00	1,024,946,185.00	28,405,923,220.00	8,198,949,220.00	0.00
06100124009300 - Housing and Urban Devel	Establishment of Greater Aba Development	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	500,000,000.00	500,000,000.00	44,166,885.00	0.00	0.00	0.00
06100124009400 - Housing and Urban Devel	Rehabilitation of Roads in Aba	23030113 - REHABILITATION / REPAIRS - ROA	70621 - COMMUNITY DEVELOPMENT	40130200 - Aba South	7,050,000,000.00	8,050,000,000.00	980,779,300.00	1,600,000,000.00	0.00	0.00
06100124009500 - Housing and Urban Devel	Reconstruction of Cemetery Road Phase 2, /	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130200 - Aba South	2,040,434,270.00	0.00	0.00	0.00	0.00	0.00
06100124009600 - Housing and Urban Devel	Reconstruction of Peoples Road in Aba Sout	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130200 - Aba South	2,485,240,745.00	0.00	0.00	0.00	0.00	0.00
06100125007300 - Housing and Urban Devel	Urban Renewal Exercise within GABA Area-	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	1,000,000,000.00	0.00	2,800,000,000.00	2,800,000,000.00	0.00
06100125007400 - Housing and Urban Devel	Drainage and Flood Control in Aba	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	1,000,000,000.00	0.00	200,000,000.00	0.00	0.00
06100125007500 - Housing and Urban Devel	Procurement of 30 Units of Dell-Optiplex 704	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	17,100,000.00	0.00	10,500,000.00	0.00	0.00
06100125007600 - Housing and Urban Devel	Procurement of 10 Units of Dell Laptop Com	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	5,600,000.00	0.00	6,000,000.00	0.00	0.00
06100125007700 - Housing and Urban Devel	Procurement of 2 Units of Innoson Hilux Van	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	114,000,000.00	0.00	150,000,000.00	0.00	0.00
06100125007800 - Housing and Urban Devel	Purchase of Zunits, A3 & A4 Printer Sharp, E	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	1,500,000.00	0.00	3,500,000.00	0.00	0.00
06100125007900 - Housing and Urban Devel	Purchase of 2Units of Developer Photocopyi	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	1,876,000.00	0.00	1,978,000.00	0.00	0.00
06100125008000 - Housing and Urban Devel	Construction of Flea Markets in Aba	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	200,000,000.00	0.00	1,206,000,000.00	1,206,000,000.00	0.00
06100125008100 - Housing and Urban Devel	Rehabilitation of 3km Ozumba Ohazu, Ibere	23030104 - REHABILITATION / REPAIRS - WA	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	1,000,000,000.00	0.00	1,600,000,000.00	0.00	0.00
06100125008200 - Housing and Urban Devel	Rehabilitation of Sacred Hearts and Adjoinin	23030104 - REHABILITATION / REPAIRS - WA	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	450,000,000.00	0.00	1,400,000,000.00	0.00	0.00
06100125008300 - Housing and Urban Devel	Ariaria Flood Control Management	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	650,000,000.00	0.00	451,000,000.00	451,000,000.00	0.00
06100125008400 - Housing and Urban Devel	Markets Relocation Activities	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	85,599,015.00	0.00	10,534,000.00	0.00	0.00
06100125008500 - Housing and Urban Devel	Desilting works - Aba Drainage Generally	23040102 - EROSION & FLOOD CONTROL	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	850,000,000.00	850,000,000.00	0.00
06100125008600 - Housing and Urban Devel	Urban Planning, Development And Building	23030104 - REHABILITATION / REPAIRS - WA	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
06100125008700 - Housing and Urban Devel	Reconstruction of Asa Triangle, Aba	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06100125008800 - Housing and Urban Devel	Development of GADA MIS Toolkits and Data	23010139 - PURCHASE OF INFORMATION & C	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	160,000,000.00	0.00	0.00
06100125008900 - Housing and Urban Devel	Renovation of 5 District Town planning Offic	23030101 - REHABILITATION / REPAIRS OF RI	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	240,000,000.00	240,000,000.00	0.00
06100125009000 - Housing and Urban Devel	Establishment of Greater Aba Computer Vill	23050102 - COMPUTER SOFTWARE ACQUISIT	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	150,600,000.00	150,600,000.00	0.00
06100125009100 - Housing and Urban Devel	Greater Aba Business Growth and Developm	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	150,674,000.00	150,674,000.00	0.00
06100125009200 - Housing and Urban Devel	Establishment of 6no. Aba New settlements	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	250,000,000.00	250,000,000.00	0.00
06100125009300 - Housing and Urban Devel	Purchase of 5 Innoson Hiace 18 seater Buses	23010108 - PURCHASE OF BUSES	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	175,000,000.00	0.00	0.00
06100125009400 - Housing and Urban Devel	Purchase of Office Furniture and fittings (12	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	103,000,000.00	0.00	0.00
06100125009500 - Housing and Urban Devel	Development and Production of a 25 Year Gi	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	100,675,220.00	100,675,220.00	0.00
06100125009600 - Housing and Urban Devel	Construction of Access Roads to New Layout	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	1,100,000,000.00	1,100,000,000.00	0.00
06100125009700 - Housing and Urban Devel	Greater Aba Products Exhibition, Promotion	23050104 - ANNIVERSARIES/CELEBRATIONS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00
06100125009800 - Housing and Urban Devel	Provision for Greater Aba Green initiative Pr	23020127 - CONSTRUCTION OF ICT INFRASTR	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
06100125009900 - Housing and Urban Devel	Programme/project Monitoring and Evaluati	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
06100125010000 - Housing and Urban Devel	Aba Master Plan Development (UN-Habitat R	23020111 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00
06100125010100 - Housing and Urban Devel	Procurement and Installation of 50KW(216A)	23020103 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00
06100125010200 - Housing and Urban Devel	Greater Aba SME Development and Support	23050112 - SOCIAL WELFARE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	250,000,000.00	250,000,000.00	0.00
06100125010300 - Housing and Urban Devel	Procurement of 1no. 60 tons 3 Axle extenda	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	85,120,000.00	0.00	0.00
06100125010400 - Housing and Urban Devel	Reconstruction of Enyimba Hotels Waterside	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00
06100125010500 - Housing and Urban Devel	Construction of Footbridge Crossing Abia Pol	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	800,000,000.00	0.00	0.00
06100125010600 - Housing and Urban Devel	Construction of Ife Obara Drainage project A	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
06100125010700 - Housing and Urban Devel	Rehabilitation of Obohia to Asa road by Ngw	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	451,342,000.00	0.00	0.00
06100125010800 - Housing and Urban Devel	Construction of Powerline -omuma -faulks rd	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	1,100,000,000.00	0.00	0.00
06100125010900 - Housing and Urban Devel	Construction of Gasline road from Express to	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
06100125011000 - Housing and Urban Devel	Reconstruction of Afor-ule Road (800m) to A	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	500,000,000.00	0.00	0.00
06100125011100 - Housing and Urban Devel	Reconstruction of St.Paul's (Aba-Owerri) Road	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	1,200,000,000.00	0.00	0.00
06100125011200 - Housing and Urban Devel	Reconstruction of Umuatoko by Aba -Owerri	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00
06100125011300 - Housing and Urban Devel	Construction of Ihudumeze by Aba -Owerri r	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
06100125011400 - Housing and Urban Devel	Rehabilitation of Aba Prisons	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	600,000,000.00	0.00	0.00
06100125011500 - Housing and Urban Devel	Internal road construction in all the State Ov	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00
06100125011600 - Housing and Urban Devel	Construction of Abia State Secretariat at Aba	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	1,300,000,000.00	0.00	0.00

025306000100		Greater Ohafia Development Authority			2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					0.00	0.00	0.00	7,225,975,000.00	677,000,000.00	0.00
06100125011700 - Housing and Urban Devel	Asphating of Old Post Road to Amuba Comm	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06100125011800 - Housing and Urban Devel	RENOVATION AND PERIMETER FENCING OF	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	75,000,000.00	0.00	0.00
06100125011900 - Housing and Urban Devel	PURCHASE OF OFFICE FURNITURE (work des	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	8,500,000.00	0.00	0.00
06100125012000 - Housing and Urban Devel	INSTALLATION OF SOLAR POWER ENERGY AT	23010103 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00
06100125012100 - Housing and Urban Devel	PROCUREMENT OF 2Nos HP DESKTOP (ALL I	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	7,600,000.00	0.00	0.00
06100125012200 - Housing and Urban Devel	PURCHASE OF 6Nos STEEL CABINETS AND 6N	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	3,300,000.00	0.00	0.00
06100125012300 - Housing and Urban Devel	PURCHASE OF 6Nos CEILING FANS (Giant OX	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	300,000.00	0.00	0.00
06100125012400 - Housing and Urban Devel	PURCHASE OF 2Nos 4X4 TOYOTA HILUX VAN	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	150,000,000.00	0.00	0.00
06100125012500 - Housing and Urban Devel	PROCUREMENT OF 1No SHARP PRINTER (AR	23010101 - PURCHASE / ACQUISITION OF LA	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	3,		

06100125012800 - Housing and Urban Devel	REHABILITATION OF ASAGA - AMUKE ROAD	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	300,000,000.00	0.00	0.00
06100125012900 - Housing and Urban Devel	GRADING AND ASPHALTING OF ABIA ROAD	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	300,000,000.00	0.00	0.00
06100125013000 - Housing and Urban Devel	Drilling and set up of Solar powered borehole	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	90,000,000.00	90,000,000.00	0.00
06100125013100 - Housing and Urban Devel	Reconstruction of 80 - 100m Ifeama road with	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06100125013200 - Housing and Urban Devel	Construction of 80 - 100m Elu-Court- Ndiofuf	23040102 - EROSION & FLOOD CONTROL	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06100125013300 - Housing and Urban Devel	Construction of UMUOBIALA - ULONNA FARI	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	250,000,000.00	250,000,000.00	0.00
06100125013400 - Housing and Urban Devel	Grading and asphaltting of Ndi Orieka Road, O	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06100125013500 - Housing and Urban Devel	Rehabilitation of Ubibia Itumbuzo road in Be	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06100125013600 - Housing and Urban Devel	Rehabilitation of Umuebere Nkuma - Ehihe N	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40110800 - Isukwuato	0.00	0.00	0.00	150,000,000.00	0.00	0.00
06100125013700 - Housing and Urban Devel	Rehabilitation of Umuelem Road in Umunne	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40110900 - Umunneochi	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06100125013800 - Housing and Urban Devel	Rehabilitation of Amaja- Umualum road in U	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40110900 - Umunneochi	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06100125013900 - Housing and Urban Devel	Erosion Control at Umuelem Isuochi in Umur	23040102 - EROSION & FLOOD CONTROL	70621 - COMMUNITY DEVELOPMENT	40110900 - Umunneochi	0.00	0.00	0.00	280,000,000.00	280,000,000.00	0.00
06100125014000 - Housing and Urban Devel	Provision for Greater Ohafia Development A	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
06100125014100 - Housing and Urban Devel	REHABILITATION OF STATE LIBRARY WITH PE	23030110 - REHABILITATION / REPAIRS - LIBR	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	80,000,000.00	0.00	0.00
06100125014200 - Housing and Urban Devel	CONSTRUCTION OF AMAMIRI IHECHIOWA - J	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06100125014300 - Housing and Urban Devel	Grading and Filling of Afuji Road and erosion	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40110800 - Isukwuato	0.00	0.00	0.00	150,000,000.00	0.00	0.00
06100125014400 - Housing and Urban Devel	Asphalting of Imeeogo Amaekpu Ring Road	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40110300 - Arochukuwu	0.00	0.00	0.00	400,000,000.00	0.00	0.00
06100125014600 - Housing and Urban Devel	Renovation of Ohafia Stadium at Elu Ohafia	23030111 - REHABILITATION / REPAIRS - SP	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06100125014700 - Housing and Urban Devel	Completion of the Afia Nkwu market renova	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	158,000,000.00	0.00	0.00
06100125014800 - Housing and Urban Devel	Rehabilitation of Ugwuokwashi Abonta road	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	350,000,000.00	0.00	0.00
06100125014900 - Housing and Urban Devel	Rehabilitation of Okagwe Nkwebi Road(1km)	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06100125015000 - Housing and Urban Devel	Grading and Filling of 1km Umuoakwe to Um	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	280,000,000.00	0.00	0.00
06100125015100 - Housing and Urban Devel	Construction of Ahuma Abam Road in Ovukw	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06100125015200 - Housing and Urban Devel	Construction of Ndi Agwu Ndi Okorie Road in	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	280,000,000.00	0.00	0.00
06100125015300 - Housing and Urban Devel	Grading and Filling of Orua Amune Ovim - O	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40110800 - Isukwuato	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06100125015400 - Housing and Urban Devel	Rehabilitation of Ohonja Ovim - Amaba Isiala	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40110800 - Isukwuato	0.00	0.00	0.00	350,000,000.00	0.00	0.00
06100125015500 - Housing and Urban Devel	Rehabilitation of Umunnekwu Agbo - Amibo	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	280,000,000.00	0.00	0.00
06100125015600 - Housing and Urban Devel	REHABILITATION OF FITITAMA - AMURIE NKR	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06100125015700 - Housing and Urban Devel	MONITORING & EVALUATION OF PROGRAM	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	20,000,000.00	0.00	0.00
06100125015800 - Housing and Urban Devel	ABIA NORTH MASTER PLAN DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	100,000,000.00	0.00	0.00
06100125015900 - Housing and Urban Devel	ABIA NORTH SME DEVELOPMENT & EMPWO	23050112 - SOCIAL WELFARE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	200,000,000.00	0.00	0.00

025400100100	Ministry of Poverty Reduction Alleviation a				2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					0.00	0.00	0.00	2,979,418,170.00	2,049,488,550.00	0.00
02100125004600 - Societal Re-orientation -	Program/ Advocacy on Social Protection and	23050110 - VALUE ORIENTATION/SENSITIZA	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
02100125004700 - Societal Re-orientation -	Validation of Remand Home in Aba	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02100125004800 - Societal Re-orientation -	Procurement of Rice, Garri, Yam and other n	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,200,000.00	20,200,000.00	0.00
02100125004900 - Societal Re-orientation -	Remodelling of Skills Acquisition Centre acro	23030121 - REHABILITATION / REPAIRS OF O	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	105,000,000.00	0.00	0.00
02100125005000 - Societal Re-orientation -	Skill Acquisition trainings and empowerment	23050108 - CAPACITY BUILDING	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	17,000,000.00	0.00	0.00
02100125005100 - Societal Re-orientation -	Provision of Skills Acquisition empowerment	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	97,000,000.00	0.00	0.00
02100125005200 - Societal Re-orientation -	Purchase of Sewing Machine, Will Chair and	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,050.00	0.00	0.00
02100125005300 - Societal Re-orientation -	Purchase of Drugs for free Medical program	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	0.00
02100125005400 - Societal Re-orientation -	Old People's homes in the 3 senatorial zones	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	0.00
02100125005500 - Societal Re-orientation -	Economic support to Survivals of SGBV acros	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02100125005600 - Societal Re-orientation -	Purchase of 2nos Hilux van and 1no Hummel	23010105 - PURCHASE OF MOTOR VEHICLES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	0.00
02100125005700 - Societal Re-orientation -	Procurement of 40 Nos Core 15 Intel HP Lap	23010113 - PURCHASE OF COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	37,200,000.00	37,200,000.00	0.00
02100125005800 - Societal Re-orientation -	Enrolment and Empowerment of Vulnerab	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
02100125005900 - Societal Re-orientation -	Provision of Free Meals and Beverarage to Ir	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	45,000,000.00	45,000,000.00	0.00
02100125006000 - Societal Re-orientation -	Production of Quarterly Report and Quartel	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
02100125006100 - Societal Re-orientation -	Provision of start up kits for people living wit	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	17,000,000.00	17,000,000.00	0.00
02100125006200 - Societal Re-orientation -	Data collection for support livelihood empow	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	27,000,000.00	27,000,000.00	0.00
02100125006300 - Societal Re-orientation -	Capitation grant scheme	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
02100125006400 - Societal Re-orientation -	Household upliftment program for the vulne	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
02100125006500 - Societal Re-orientation -	Nano Support Schemes for Indigent persons	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,504,000.00	0.00	0.00
02100125006600 - Societal Re-orientation -	Monitoring and evaluation of all programs, p	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
02100125006700 - Societal Re-orientation -	Geriatric Health services and support progr	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02100125006800 - Societal Re-orientation -	Education support for the vulnerable and ind	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125006900 - Societal Re-orientation -	IDP temporary shelters fabrication in Bende	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	55,000,000.00	0.00	0.00
02100125007000 - Societal Re-orientation -	Emergency Humanitarian Sustainability fund	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,200,000.00	20,200,000.00	0.00
02100125007100 - Societal Re-orientation -	Livelihood Empowerment and Financial Liter	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
02100125007200 - Societal Re-orientation -	Softwares and Office Automation (ICT Dash	23050102 - COMPUTER SOFTWARE ACQUISI	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125007300 - Societal Re-orientation -	Provision of River Crossing in Oteh-Awu Ugw	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	25,500,000.00	0.00	0.00
02100125007400 - Societal Re-orientation -	Rehabilitation of 75 hectares Umunneato Tra	23030121 - REHABILITATION / REPAIRS OF O	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02100125007500 - Societal Re-orientation -	Micro Credit financing across the State	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
02100125007600 - Societal Re-orientation -	Media and Town Hall Sensitization Program	23050110 - VALUE ORIENTATION/SENSITIZA	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	25,400,000.00	25,400,000.00	0.00
02100125007700 - Societal Re-orientation -	Provision for State Cash Transfer Scale up (R	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	49,925,620.00	0.00	0.00
02100125007800 - Societal Re-orientation -	Provision for beneficiaries on Nigeria Commu	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	396,988,550.00	396,988,550.00	0.00
02100125007900 - Societal Re-orientation -	Construction of rural roads and markets (Rur	23020113 - CONSTRUCTION / PROVISION OF	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	1,180,499,950.00	1,180,499,950.00	0.00

027200100100	Ministry of Industry and Small & Medium E				2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					1,487,200,000.00	2,182,860,000.00	5,502,200.00	2,005,955,000.00	468,000,000.00	0.00

12100123003800 - Growing the Private Sect	Abia State SME investment promotion sch	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
12100123003900 - Growing the Private Sect	Research & Development on ease of doing b	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00
12100123004000 - Growing the Private Sect	Purchase of 8 Nos of Fridges	23010112 - PURCHASE OF OFFICE FURNITUR	70411 - GENERAL ECONOMIC AND COMM	40121600 - Umuahia North	1,200,000.00	1,200,000.00	0.00	2,000,000.00	0.00	0.00
12100123004100 - Growing the Private Sect	Establishment Internet Hotspots	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
12100123004200 - Growing the Private Sect	Construction of Entrepreneurship Developm	23020101 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
12100123004300 - Growing the Private Sect	International/Local Trade Fair Exhibition	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	10,000,000.00	40,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00
12100123004400 - Growing the Private Sect	Furniture Fitting of Warehouse /Zonal Office	23010112 - PURCHASE OF OFFICE FURNITUR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
12100123004500 - Growing the Private Sect	Monitoring, Review & Evaluation of industrie	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMM	40121600 - Umuahia North	30,000,000.00	30,000,000.00	0.00	5,000,000.00	0.00	0.00
12100123004600 - Growing the Private Sect	Development of One- STOP -SHOP centre for	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	15,000,000.00	5,000,000.00	0.00	35,000,000.00	35,000,000.00	0.00
12100122000400 - Growing the Private Sect	Provision of infrastructure for Investment Cl	23020101 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
12100122000500 - Growing the Private Sect	Provision for Fund to Supports Small Medium	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	500,000,000.00	100,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00
12100123004700 - Growing the Private Sect	Production of Policy document on Micro, Sm	23050111 - PUBLICATIONS/PUBLICITY	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	1,500,000.00	21,500,000.00	0.00	30,000,000.00	30,000,000.00	0.00
12100124003400 - Growing the Private Sect	Production of Micro, Small and Medium Ent	23050111 - PUBLICATIONS/PUBLICITY	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	5,000,000.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
12100124003500 - Growing the Private Sect	Quality & Standard Gallery	23020118 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
12100124003600 - Growing the Private Sect	Establishment of Revolving Loans scheme for	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	2,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
12100124003700 - Growing the Private Sect	Innovation Competitions	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
12100124003800 - Growing the Private Sect	Digital Transformations Infrastructures	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	50,000,000.00	44,000,000.00	1,602,200.00	0.00	0.00	0.00
12100124003900 - Growing the Private Sect	Youth-driven innovation awareness	23050111 - PUBLICATIONS/PUBLICITY	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00
12100124004000 - Growing the Private Sect	Improvement of Internet Access	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
12100124004100 - Growing the Private Sect	Abia Apprenticeship Mini Internship	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	10,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00
12100124004200 - Growing the Private Sect	Abia One Youth, One Skill Initiative	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	6,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124004300 - Growing the Private Sect	Abia Cybersecurity and Developers Academy	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	3,900,000.00	0.00	0.00	0.00
12100124004400 - Growing the Private Sect	Establishment of Abia ease of doing business	23020118 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	7,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124004500 - Growing the Private Sect	Renovation and Equipping of the Technical Sc	23030106 - REHABILITATION / REPAIRS - PUB	70411 - GENERAL ECONOMIC AND COMM	40121600 - Umuahia North	70,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124004600 - Growing the Private Sect	Logistics for the revamping of Abia SME MF	23020118 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMM	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100124004700 - Growing the Private Sect	Creation of Abia SME Village and innovation	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	90,000,000.00	265,660,000.00	0.00	100,000,000.00	100,000,000.00	0.00
12100124004800 - Growing the Private Sect	Abia Digital Auto Bus	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
12100124004900 - Growing the Private Sect	Digital transformation & SME Summit/ Oper	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	516,000,000.00	516,000,000.00	0.00	0.00	0.00	0.00
12100124005000 - Growing the Private Sect	Purchase of Office Furniture/Fittings (includ	23010112 - PURCHASE OF OFFICE FURNITUR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	10,000,000.00	0.00	25,000,000.00	0.00	0.00
12100124005100 - Growing the Private Sect	Revolving loan to small business operators (23050112 - SOCIAL WELFARE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
12100125003600 - Growing the Private Sect	Automation of Shoe manufacturing Process.	23020118 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	0.00	0.00	332,000,000.00	0.00	0.00
12100125003700 - Growing the Private Sect	Support for Automation of Cloth Production	23020118 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00	0.00
12100125003800 - Growing the Private Sect	Procurement of 2 Project hilux Vehicle	23010106 - PURCHASE OF VANS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
12100125003900 - Growing the Private Sect	Capacity Building of Technical staff on Cyber	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	0.00	0.00	18,000,000.00	18,000,000.00	0.00
12100125004000 - Growing the Private Sect	Monitoring & Evaluation of SME & Industries	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
12100125004100 - Growing the Private Sect	Purchase of 7 Nos Air Conditioner	23010112 - PURCHASE OF OFFICE FURNITUR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	0.00	0.00	3,955,000.00	0.00	0.00
12100125004200 - Growing the Private Sect	Vocational Training for Artisans.	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
12100125004300 - Growing the Private Sect	Capacity Training of staff on industrial Safety	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
12100125004400 - Growing the Private Sect	Annual SME Summit	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00

027200500100	Metallurgical Complex				2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					15,900,400.00	15,900,400.00	0.00	35,000,000.00	35,000,000.00	0.00
05100123001200 - Education Not Elsewhere	Design & Prod. of Equip./Machines for Small	23020118 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMM	40131000 - Obinngwa	7,500,600.00	7,500,600.00	0.00	35,000,000.00	35,000,000.00	0.00
05100123001300 - Education Not Elsewhere	INSTALLATION OF PRODUCTION EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70411 - GENERAL ECONOMIC AND COMM	40131000 - Obinngwa	3,750,300.00	3,750,300.00	0.00	0.00	0.00	0.00
05100123001400 - Education Not Elsewhere	BUILDING OF A WORKSHOP FOR STEEL PROD	23020118 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMM	40131000 - Obinngwa	4,649,500.00	4,649,500.00	0.00	0.00	0.00	0.00

031801100100	Judicial Service Commission				2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					55,000,000.00	55,000,000.00	0.00	30,000,000.00	0.00	0.00
02100123001100 - Societal Re-orientation - 4	Construction & Provision of Office Building C	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
02100124000800 - Societal Re-orientation - 4	Purchase Of 1 Hiace Bus	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	40121600 - Umuahia North	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00

031805100100	Judiciary - High Court				2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					273,504,100.00	273,504,100.00	30,000,000.00	1,252,000,000.00	0.00	0.00
02100123001200 - Societal Re-orientation - 4	Construction/Provision of Office Buildings at	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40130100 - Aba North	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
02100123001300 - Societal Re-orientation - 4	Constructn/Provision of Office Buildings at B	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40110400 - Bende	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
02100123001400 - Societal Re-orientation - 4	Construction/Provision of Office Buildings at	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40120700 - Isiala Ngwa South	5,500,600.00	5,500,600.00	0.00	0.00	0.00	0.00
02100123001500 - Societal Re-orientation - 4	Construction/Provision of Office Buildings at	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40110900 - Umunneochi	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100123001600 - Societal Re-orientation - 4	Construction/Provision of Office Buildings at	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40131500 - Ukwa East	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100123001700 - Societal Re-orientation - 4	Construction/Provision of Office Buildings at	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40131400 - Ukwa West	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100123001800 - Societal Re-orientation - 4	Rehabilitation/Repairs of Office Building at B	23030121 - REHABILITATION / REPAIRS OF O	70331 - LAW COURTS	40110400 - Bende	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100123001900 - Societal Re-orientation - 4	Rehabilitation/Repairs of Office Building at U	23030121 - REHABILITATION / REPAIRS OF O	70331 - LAW COURTS	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100123002000 - Societal Re-orientation - 4	Rehabilitation/Repairs of Office Building at U	23030121 - REHABILITATION / REPAIRS OF O	70331 - LAW COURTS	40121700 - Umuahia South	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
02100123002100 - Societal Re-orientation - 4	Construction of Office Building for Ugwunna	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40130600 - Ugwunagbo	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100123002200 - Societal Re-orientation - 4	Construction of Office Building for Ikwuano	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40120500 - Ikwuano	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100123002300 - Societal Re-orientation - 4	Purch of Industrial Equip (P.A. Sys Portal Sou	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70331 - LAW COURTS	40141800 - STATE WIDE	3,002,300.00	3,002,300.00	0.00	0.00	0.00	0.00
02100123002400 - Societal Re-orientation - 4	Provision of ICT Equipment at Judiciary Hqtrs	23020127 - CONSTRUCTION OF ICT INFRASTR	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100123002500 - Societal Re-orientation - 4	Renovation of Magistrate Court Building for	23030121 - REHABILITATION / REPAIRS OF O	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
02100124000900 - Societal Re-orientation - 4	Construction of Court Hall at Aba High Court	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	100,000,000.00	0.00	0.00
02100124001000 - Societal Re-orientation - 4	Land Scaping of High Court Premises Umuah	23020118 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100123002600 - Societal Re-orientation - 4	Fencing of									

02100123002700 - Societal Re-orientation -	Purchase of standard office furniture and fittings	23010112 - PURCHASE OF OFFICE FURNITURE	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,600.00	5,000,600.00	5,000,000.00	0.00	0.00	0.00
02100123002800 - Societal Re-orientation -	Purchase of standard office furniture and fittings	23010112 - PURCHASE OF OFFICE FURNITURE	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,600.00	5,000,600.00	0.00	15,000,000.00	0.00	0.00
02100124001100 - Societal Re-orientation -	Construction/ Furnishing of New Probate Registry	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	80,000,000.00	0.00	0.00
02100123002900 - Societal Re-orientation -	Construction of Office Building at Chief Magistrate	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100124001200 - Societal Re-orientation -	Rehabilitation/Repair of Damaged Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	10,000,000.00	30,000,000.00	0.00	0.00
02100123003000 - Societal Re-orientation -	Furnishing of Judiciary Hqtrs Conference Hall	23010112 - PURCHASE OF OFFICE FURNITURE	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00
02100124001300 - Societal Re-orientation -	Purchase of Office furniture/fittings at High Court	23010112 - PURCHASE OF OFFICE FURNITURE	70331 - LAW COURTS	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	5,000,000.00	20,000,000.00	0.00	0.00
02100124001400 - Societal Re-orientation -	Constr of Multi-purpose Hall at High Court Complex	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00	0.00
02100124001500 - Societal Re-orientation -	Reconstruction of 2 burnt down Courts at Oshana	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00	0.00
02100124001600 - Societal Re-orientation -	Construction of Two (2) Warehouses for recording	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
02100124001700 - Societal Re-orientation -	Provision and Deployment of Ict Equipment	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100124001800 - Societal Re-orientation -	Purchase of Law Books , Reports, Library Books	23010125 - PURCHASE OF LIBRARY BOOKS & MATERIALS	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
02100124001900 - Societal Re-orientation -	Purchase of Gen-Set/KVA and Office Equipment	23010119 - PURCHASE OF POWER GENERATING EQUIPMENT	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	45,000,000.00	0.00	0.00
02100124002000 - Societal Re-orientation -	Fencing of Oshana Court	23020118 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
02100124002100 - Societal Re-orientation -	Fencing of Okpuala Ngwa Court Hall	23020118 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
02100125008000 - Societal Re-orientation -	Construction of Sick Bay at High Court Headquarters	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02100125008100 - Societal Re-orientation -	Solar Lighting at Umuahia and Aba Courts	23020103 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00	0.00
02100125008200 - Societal Re-orientation -	Construction/Provision of Office Buildings at Umuahia	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125008300 - Societal Re-orientation -	Renovation of Office Buildings at Uzuakoli, Bende	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40110400 - Bende	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125008400 - Societal Re-orientation -	Rehabilitation of Office Buildings at Isiala-Ngwa	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40120700 - Isiala Ngwa South	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125008500 - Societal Re-orientation -	Construction/Provision of Office Buildings at Umuahia	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40110900 - Umunneochi	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02100125008600 - Societal Re-orientation -	Construction of Office Building at Ukwu East	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121400 - Ukwu West	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02100125008700 - Societal Re-orientation -	Reconstruction of Office Buildings at Ukwu West	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40110400 - Bende	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02100125008800 - Societal Re-orientation -	Reconstruction of Court Halls & Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40120500 - Ikwuano	0.00	0.00	0.00	40,000,000.00	0.00	0.00
02100125008900 - Societal Re-orientation -	Fencing of Olori Court.	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40120500 - Ikwuano	0.00	0.00	0.00	15,000,000.00	0.00	0.00
02100125009000 - Societal Re-orientation -	Construction of Office Buildings at CMC Igbe	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40111100 - Oshana	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125009100 - Societal Re-orientation -	Construction of Office Building at High Court	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	25,000,000.00	0.00	0.00
02100125009200 - Societal Re-orientation -	Rehabilitation/Repair of Office Building at Umuahia	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121700 - Umuahia South	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125009300 - Societal Re-orientation -	Rehabilitation/Repair of Office Building at Umuahia	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125009400 - Societal Re-orientation -	Rehabilitation/Repair of Office Building at Umuahia	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40130600 - Ugwuagbo	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125009500 - Societal Re-orientation -	Renovation of Magistrate Court Building at Umuahia	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125009600 - Societal Re-orientation -	Construction of Warehouses for received projects	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	0.00	0.00	0.00	35,000,000.00	0.00	0.00
02100125009700 - Societal Re-orientation -	Provision and Deployment of ICT Equipment	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70331 - LAW COURTS	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
02100125009800 - Societal Re-orientation -	Purchase of Industrial Equipment Public Address	23010139 - PURCHASE OF INFORMATION & COMMUNICATIONS EQUIPMENT	70331 - LAW COURTS	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
02100125009900 - Societal Re-orientation -	Landscaping of High Court premises Umuahia	23030103 - REHABILITATION / REPAIRS - HOUSING	70331 - LAW COURTS	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02100125010000 - Societal Re-orientation -	Purchase of Law Books/Reports, Library Books	23010125 - PURCHASE OF LIBRARY BOOKS & MATERIALS	70331 - LAW COURTS	40141800 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
031805100200	Judiciary - Abia State Judiciary Multi-Door Court									
Total					18,000,000.00	18,000,000.00	0.00	205,000,000.00	0.00	0.00
02100123003100 - Societal Re-orientation -	Purchase of Digital Thermometers, Hand-Sanitizer	23010112 - PURCHASE OF OFFICE FURNITURE	70331 - LAW COURTS	40121600 - Umuahia North	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
02100123003200 - Societal Re-orientation -	Provision and Deployment of ICT Equipment	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70331 - LAW COURTS	40121600 - Umuahia North	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
02100123003300 - Societal Re-orientation -	Purchase of 40 KVA Generating sets	23010119 - PURCHASE OF POWER GENERATING EQUIPMENT	70331 - LAW COURTS	40121600 - Umuahia North	4,000,000.00	4,000,000.00	0.00	20,000,000.00	0.00	0.00
02100123003400 - Societal Re-orientation -	Purchase of standard office furniture and fittings	23010112 - PURCHASE OF OFFICE FURNITURE	70331 - LAW COURTS	40121600 - Umuahia North	7,000,000.00	7,000,000.00	0.00	20,000,000.00	0.00	0.00
02100123003500 - Societal Re-orientation -	Rehabilitation/Repairs of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	3,000,000.00	3,000,000.00	0.00	30,000,000.00	0.00	0.00
02100125010100 - Societal Re-orientation -	Purchase of Industrial Equipment Public Address	23010139 - PURCHASE OF INFORMATION & COMMUNICATIONS EQUIPMENT	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	0.00	0.00
02100125010200 - Societal Re-orientation -	Construction/Provision of Office Buildings	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	80,000,000.00	0.00	0.00
02100125010300 - Societal Re-orientation -	Renovation of Multi-Door Court House	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
031805200100	Judiciary - Customary Court of Appeal									
Total					735,000,000.00	232,000,000.00	1,000,000.00	1,123,000,000.00	4,000,000.00	0.00
02100123003600 - Societal Re-orientation -	Digitalisation of Customary Court of Appeal	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70331 - LAW COURTS	40121600 - Umuahia North	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
02100123003700 - Societal Re-orientation -	Acquisition of Capital Assets	23010101 - PURCHASE / ACQUISITION OF LAND	70331 - LAW COURTS	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
02100122000300 - Societal Re-orientation -	Fencing of Customary Court of Appeal Headquarters	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	9,000,000.00	9,000,000.00	1,000,000.00	8,000,000.00	0.00	0.00
02100123003800 - Societal Re-orientation -	Re-Roofing of Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	15,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00	0.00
02100123003900 - Societal Re-orientation -	Purchase of 300 KVA Mikikano Lister sound power	23010119 - PURCHASE OF POWER GENERATING EQUIPMENT	70331 - LAW COURTS	40121600 - Umuahia North	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
02100123004000 - Societal Re-orientation -	Provision of (1in No) Utility minis Bus for CCA	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	40121600 - Umuahia North	25,000,000.00	25,000,000.00	0.00	27,000,000.00	0.00	0.00
02100124002200 - Societal Re-orientation -	Provision of one Coaster Bus and one 18 seater	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	40121600 - Umuahia North	90,000,000.00	0.00	0.00	120,000,000.00	0.00	0.00
02100123004100 - Societal Re-orientation -	Construction/renovation of office complex at Umuahia	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	130,000,000.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00
02100122000400 - Societal Re-orientation -	Purchase of Law Books /Law Reports At the High Court	23010125 - PURCHASE OF LIBRARY BOOKS & MATERIALS	70331 - LAW COURTS	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00
02100124002300 - Societal Re-orientation -	Purchase of official vehicles for chief Judge, Justices	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	40121600 - Umuahia North	300,000,000.00	0.00	0.00	250,000,000.00	0.00	0.00
02100122000500 - Societal Re-orientation -	Landscaping/Drainage of Customary court of Appeal	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	13,000,000.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00
02100123004200 - Societal Re-orientation -	Purchase of Equipment- Public Address System	23010139 - PURCHASE OF INFORMATION & COMMUNICATIONS EQUIPMENT	70331 - LAW COURTS	40121600 - Umuahia North	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
02100123004300 - Societal Re-orientation -	Construction of security house at CCA entrance	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00	0.00
02100123004400 - Societal Re-orientation -	Construction of a multipurpose hall for by state	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	0.00
02100123004500 - Societal Re-orientation -	Supply and installation of furniture (6 corporal	23010112 - PURCHASE OF OFFICE FURNITURE	70331 - LAW COURTS	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	5,500,000.00	0.00	0.00
02100123004600 - Societal Re-orientation -	Construction of Judges Car Port 9 in Number	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	6,000,000.00	0.00	0.00
02100125010400 - Societal Re-orientation -	Construction of quarters for Nine CCA Judges	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	130,000,000.00	0.00	0.00
02100125010500 - Societal Re-orientation -	Construction/fencing of New Courts at Eziuku	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	0.00
02100125010600 - Societal Re-orientation -	Provision of 89 No vehicle for chairmen	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	270,000,000.00	0.00	0.00
02100125010700 - Societal Re-orientation -	Rehabilitation/Asphalting of CCA Road	23020114 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	63,000,000.00	0.00	0.00
02100125010800 - Societal Re-orientation -	Renovation of CCA Court Building/Halls and	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	26,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
032600100100	Ministry of Justice									
Total					7,427,000,000.00	5,430,000,000.00	2,019,136,000.00	1,524,000,000.00	0.00	0.00
02100123004700 - Societal Re-orientation -	Purchase of Law Books & Library Equipment	23010125 - PURCHASE OF LIBRARY BOOKS &	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	15,000,000.00	9,136,000.00	12,000,000.00	0.00	0.00
02100122000600 - Societal Re-orientation -	Procurement of ergonomic desks, 10 chairs,	23010101 - PURCHASE / ACQUISITION OF LA	70331 - LAW COURTS	40141800 - STATE WIDE	30,000,000.00	2,030,000,000.00	0.00	50,000,000.00	0.00	0.00
02100123004800 - Societal Re-orientation -	Establishment of ICT work Station foe access	23020127 - CONSTRUCTION OF ICT INFRASTR	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	10,000,000.00	35,000,000.00	0.00	0.00
02100124002400 - Societal Re-orientation -	Purchase of 100 mobile phones for the recor	23010139 - PURCHASE OF INFORMATION &	70331 - LAW COURTS	40141800 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
02100124002500 - Societal Re-orientation -	Establishment of Citizenship Mediation Cent	23050110 - VALUE ORIENTATION/SENSITIZA	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00	0.00
02100124002600 - Societal Re-orientation -	Digitalization (Automation) of 26 No. Courts	23020127 - CONSTRUCTION OF ICT INFRASTR	70331 - LAW COURTS	40141800 - STATE WIDE	7,000,000,000.00	2,998,000,000.00	2,000,000,000.00	1,000,000,000.00	0.00	0.00
02100124002700 - Societal Re-orientation -	Establishment of 5 Units Mobile Courts in th	23010139 - PURCHASE OF INFORMATION &	70331 - LAW COURTS	40141800 - STATE WIDE	350,000,000.00	350,000,000.00	0.00	400,000,000.00	0.00	0.00
02100123004900 - Societal Re-orientation -	Admin of Criminal Justice Monitoring Cmitte	23050103 - MONITORING AND EVALUATION	70331 - LAW COURTS	40141800 - STATE WIDE	13,000,000.00	13,000,000.00	0.00	15,000,000.00	0.00	0.00
032600200100	Abia State Law Review and Reform Commis									
Total					38,026,599.00	38,026,599.00	0.00	106,986,480.00	12,700,000.00	0.00
02100123005000 - Societal Re-orientation -	Research into the customary practices of ou	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	40121600 - Umuahia North	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
02100123005100 - Societal Re-orientation -	Workshops, Seminars, Conferences and Coll	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	40121600 - Umuahia North	2,550,000.00	2,550,000.00	0.00	12,550,000.00	0.00	0.00
02100123005200 - Societal Re-orientation -	Purchase of Photocopier	23010115 - PURCHASE OF PHOTOCOPIING M	70331 - LAW COURTS	40121600 - Umuahia North	2,500,962.00	2,500,962.00	0.00	5,000,000.00	0.00	0.00
02100123005300 - Societal Re-orientation -	Quarterly Report, Collation and update of Ju	23050111 - PUBLICATIONS/PUBLICITY	70331 - LAW COURTS	40121600 - Umuahia North	10,500,000.00	10,500,000.00	0.00	19,000,000.00	0.00	0.00
02100123005400 - Societal Re-orientation -	Drilling of Bore hole in the Complex	23020105 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	8,229,800.00	8,229,800.00	0.00	0.00	0.00	0.00
02100123005500 - Societal Re-orientation -	10 KVA Solar Inverter with Tubular Battery	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	40121600 - Umuahia North	6,245,837.00	6,245,837.00	0.00	12,700,000.00	12,700,000.00	0.00
02100125010900 - Societal Re-orientation -	Construction of Two Rooms, Security Post, Fi	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	43,236,480.00	0.00	0.00
02100125011000 - Societal Re-orientation -	Production/Printing Abia State LGA Bye Law	23050111 - PUBLICATIONS/PUBLICITY	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	6,500,000.00	0.00	0.00
051300100100	Ministry of Youths and Sports Developm									
Total					15,137,746,000.00	5,539,306,000.00	486,634,450.00	4,135,560,000.00	120,000,000.00	0.00
08100121000100 - Youth - General	Abia Youth Job Creation Project	23050110 - VALUE ORIENTATION/SENSITIZA	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	52,000,000.00	52,000,000.00	30,000,000.00	0.00	0.00	0.00
08100123000100 - Youth - General	Youth Micro Credit Scheme/ Matching Grant	23050110 - VALUE ORIENTATION/SENSITIZA	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	52,000,000.00	52,000,000.00	0.00	0.00	0.00	0.00
08100124000100 - Youth - General	Furnishing of New NYSC Building/Rehabilitat	23010112 - PURCHASE OF OFFICE FURNITUR	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	90,000,000.00	90,000,000.00	45,000,000.00	40,000,000.00	0.00	0.00
08100122000100 - Youth - General	Research and Development	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
08100123000200 - Youth - General	Special project activities for the Youth (Natio	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	20,000,000.00	0.00	0.00
08100123000300 - Youth - General	Construction of RAMPS in Public Offices to a	23020101 - CONSTRUCTION / PROVISION OF	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	11,000,000.00	11,000,000.00	0.00	13,000,000.00	0.00	0.00
08100123000400 - Youth - General	Hosting of International Youth week in the S	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	40,000,000.00	0.00	0.00
08100123000500 - Youth - General	Development of Abia Youth Portal	23020127 - CONSTRUCTION OF ICT INFRASTR	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	15,000,000.00	0.00	0.00
08100123000600 - Youth - General	Abia Youth Livelihood (Female Youth)/Emplo	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
08100122000200 - Youth - General	Procurement of sports equipments (wrestlin	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	520,000.00	65,000,000.00	0.00	0.00
08100122000300 - Youth - General	Rehabilitation of handball, volleyball, and ba	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	75,000,000.00	0.00	0.00
08100124000200 - Youth - General	Hosting of International Competitions - (CAF,	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	5,000,000.00	0.00	0.00	0.00
08100122000400 - Youth - General	Physically Challenged Sports Competition/Pa	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00
08100124000300 - Youth - General	Construction/Rehabilitation of of Nsulu Gam	23030121 - REHABILITATION / REPAIRS OF O	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	7,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00	0.00
08100122000500 - Youth - General	Abia Youth Farm Project	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
08100122000600 - Youth - General	Enumeration of Sporting Activities	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
08100122000700 - Youth - General	Abia State Ministry of Youth&Sports Develop	23020112 - CONSTRUCTION / PROVISION OF	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
08100124000400 - Youth - General	Abia Youth Sports Festival/School Sports Cor	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	23,000,000.00	60,000,000.00	0.00	0.00
08100122000800 - Youth - General	Programme Support/Empowerment of Youth	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
08100123000700 - Youth - General	Empowerment and Training of 100 Disable Y	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
08100124000500 - Youth - General	National Tqball competition and equipment	23020112 - CONSTRUCTION / PROVISION OF	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	130,246,000.00	130,246,000.00	83,000,000.00	0.00	0.00	0.00
08100124000600 - Youth - General	National Para Games/ Umuahia/Egypt para	23020112 - CONSTRUCTION / PROVISION OF	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	120,000,000.00	120,000,000.00	20,000,000.00	120,000,000.00	0.00	0.00
08100124000700 - Youth - General	Training of 200 Abia Youth on Agriculture Va	23050108 - CAPACITY BUILDING	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
08100124000800 - Youth - General	Digital/Green Skills Acquisition/online TV	23020127 - CONSTRUCTION OF ICT INFRASTR	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00
08100124000900 - Youth - General	Rehabilitation of Umuahia Township Stadium	23030111 - REHABILITATION / REPAIRS - SP	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	2,000,000.00	500,000.00	64,925,000.00	250,000,000.00	0.00	0.00
08100124001000 - Youth - General	Construction of a permanent beach soccer p	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
08100124001100 - Youth - General	Procurement of sports equipments (table tel	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	30,000,000.00	0.00	0.00
08100124001200 - Youth - General	Sensitization and Advocacy for seven cluster	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	22,000,000.00	0.00	0.00
08100124001300 - Youth - General	Purchase and printing of T-shirts. caps for G	23050110 - VALUE ORIENTATION/SENSITIZA	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
08100124001400 - Youth - General	Purchase and printing of T-shirts. caps, for Li	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	20,000,000.00	0.00	0.00
08100124001500 - Youth - General	Review and Production of the Abia State You	23050111 - PUBLICATIONS/PUBLICITY	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	11,000,000.00	11,000,000.00	0.00	22,000,000.00	0.00	0.00
08100124001600 - Youth - General	Hosting of Inter Local Government badmint	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
08100124001700 - Youth - General	Procurement of Sports Facilities-(footballs,	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
08100124001800 - Youth - General	Establishment of Sports Clinic in Umuahia St	23020106 - CONSTRUCTION / PROVISION OF	70811 - RECREATIONAL AND SPORTING SERV	40121600 - Umuahia North	100,000,000.00	100,000,000.00	60,000,000.00	0.00	0.00	0.00
08100124001900 - Youth - General	Hosting of Abia State sports grassroot devel	23020112 - CONSTRUCTION / PROVISION OF	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	250,000,000.00	250,000,000.00	101,159,450.00	0.00	0.00	0.00
08100124002000 - Youth - General	Purchase and printing of T-shirts. caps, prod	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
08100124002100 - Youth - General	Production of brochures and orientation pac	23050110 - VALUE ORIENTATION/SENSITIZA	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
08100124002200 - Youth - General	Provision for National/International Sports S	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	1,331,000.00	21,000,000.00	0.00	0.00
08100124002300 - Youth - General	Provision of Sports facilities for Physicall	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00
08100124002400 - Youth - General	Provision of Sports facilities for Community	23020112 - CONSTRUCTION / PROVISION OF	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	4,500,000.00	1,000,000.00	52,699,000.00	0.00	0.00	0.00
08100124002500 - Youth - General	Hosting and Procurement of sports equipmen	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
08100124002600 - Youth - General	Provision of Sports facilities for Enyimba Fod	23020112 - CONSTRUCTION / PROVISION OF	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	300,000,000.00	0.00	0.00
08100125000100 - Youth - General	Purchase of 2 vehicles, Hilux truck and Bus fi	23010105 - PURCHASE OF MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	0.00
08100125000200 - Youth - General	Hosting of first Abia Games (Badminton) inte	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	123,000,000.00	0.00	

08100125000400 - Youth - General	Provision of Para Sports equipments for Abia	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	0.00
08100125000500 - Youth - General	Empowering community youth leaders for pl	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
08100125000600 - Youth - General	Entrepreneurial training program and equipm	23050108 - CAPACITY BUILDING	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	45,000,000.00	45,000,000.00	0.00
08100125000700 - Youth - General	Capacity Building of 400 Abia Youth on Integ	23050108 - CAPACITY BUILDING	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
08100125000800 - Youth - General	Creating a general portal for Youth Living wil	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	0.00
08100125000900 - Youth - General	Provision for participation in National Divisi	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	0.00
08100125001000 - Youth - General	Completion of Sports Council Headquarter at	23020118 - CONSTRUCTION / PROVISION OF	70811 - RECREATIONAL AND SPORTING SERV	40121600 - Umuahia North	0.00	0.00	0.00	40,000,000.00	0.00	0.00
08100125001100 - Youth - General	Procurement of sports equipments and mat	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
08100125001200 - Youth - General	Hosting of 2nd Edition of Secondary School Y	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
08100125001300 - Youth - General	Re-roofing/Remodelling of office accommod	23030121 - REHABILITATION / REPAIRS OF O	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
08100125001400 - Youth - General	Provision of 3 nos HP laptops, 2 nos HP desk	23010113 - PURCHASE OF COMPUTERS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
08100125001500 - Youth - General	Provision for States Sports Association and F	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00	0.00
08100125001600 - Youth - General	Repair of Basketball, Volleyball and Handball	23030101 - REHABILITATION / REPAIRS OF RI	70811 - RECREATIONAL AND SPORTING SERV	40130100 - Aba North	0.00	0.00	0.00	100,000,000.00	0.00	0.00
08100125001700 - Youth - General	Provision for Tertiary Institutions sports com	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
08100125001800 - Youth - General	Enyimba FC-Purchase of 2 nos. Hilux buses	23010112 - PURCHASE OF OFFICE FURNITUR	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	144,000,000.00	0.00	100,000,000.00	0.00	0.00
08100125001900 - Youth - General	Enyimba FC-Purchase of a brand new coaste	23010112 - PURCHASE OF OFFICE FURNITUR	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	130,000,000.00	0.00	100,000,000.00	0.00	0.00
08100125002000 - Youth - General	Enyimba FC-Purchase of a Hummer bus	23010112 - PURCHASE OF OFFICE FURNITUR	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	75,000,000.00	0.00	50,000,000.00	0.00	0.00
08100125002100 - Youth - General	Enyimba FC-Purchase of Office furniture- (5	23010112 - PURCHASE OF OFFICE FURNITUR	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	12,560,000.00	0.00	12,560,000.00	0.00	0.00
08100125002200 - Youth - General	Purchase of Gym equipments for Enyimba FC	23010112 - PURCHASE OF OFFICE FURNITUR	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
08100125002300 - Youth - General	Enyimba FC- Renovation of VIP/stores in the	23030104 - REHABILITATION / REPAIRS - WA	70811 - RECREATIONAL AND SPORTING SERV	40131000 - Obinngwa	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
08100125002400 - Youth - General	Construction of Enyimba Sporting Camp at O	23030104 - REHABILITATION / REPAIRS - WA	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	0.00

051300800100	Abia State Disability Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					205,000,000.00	232,401,489.70	0.00	250,800,000.00	40,000,000.00	5,000,000.00
08100124002700 - Youth - General	Engagement with Local, National and Intern	23050110 - VALUE ORIENTATION/SENSITIZA	71012 - DISABILITY	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	16,000,000.00	0.00	0.00
07100124000100 - Gender - General	Consultancy for Assessments, Policy framew	40051001 - RESEARCH AND DEVELOPMENT	71012 - DISABILITY	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	5,000,000.00	0.00	0.00
07100124000200 - Gender - General	Rehabilitation of Office Space and dedicat	23050110 - VALUE ORIENTATION/SENSITIZA	71012 - DISABILITY	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	4,000,000.00	0.00	0.00
07100124000300 - Gender - General	Rehabilitation of Capacity Building Hub for P	23020118 - CONSTRUCTION / PROVISION OF	71012 - DISABILITY	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	6,000,000.00	0.00	0.00
07100124000400 - Gender - General	Procurement and distribution of assistive de	23010129 - PURCHASE OF INDUSTRIAL EQUIP	71012 - DISABILITY	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	15,000,000.00	0.00	0.00
07100124000500 - Gender - General	Commemoration of Int'l Disability Days	23050110 - VALUE ORIENTATION/SENSITIZA	71012 - DISABILITY	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
07100124000600 - Gender - General	Support PWDs Local, National & Internationa	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	10,000,000.00	0.00	0.00
07100124000700 - Gender - General	Rehabilitation of Monitoring and Evaluation	23050103 - MONITORING AND EVALUATION	71012 - DISABILITY	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	2,000,000.00	0.00	0.00
07100125000100 - Gender - General	Purchase of 12 Nos of Modern Office Table	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	1,435,200.00	0.00	0.00	0.00	0.00
07100125000200 - Gender - General	Purchase of 10 Nos of HP EliteBook 840 G6 li	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	10,660,000.00	0.00	0.00	0.00	0.00
07100125000300 - Gender - General	Purchase of 6 Nos LG ZHP Genool-B Dual Inv	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	6,161,220.00	0.00	0.00	0.00	0.00
07100125000400 - Gender - General	Purchase of 72"x27" Projector Screen with	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	117,000.00	0.00	0.00	0.00	0.00
07100125000500 - Gender - General	Purchase of Higher Resolution Brightness Pr	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	325,000.00	0.00	0.00	0.00	0.00
07100125000600 - Gender - General	Purchase of 2 Nos Canon Maxify Gv6040 Wi	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	2,600,000.00	0.00	0.00	0.00	0.00
07100125000700 - Gender - General	Purchase of 2 Nos Skyrun 252 Litres Double	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	1,544,145.20	0.00	0.00	0.00	0.00
07100125000800 - Gender - General	Purchase of 2 Nos 2021 Ultra Modern Excute	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	1,560,000.00	0.00	0.00	0.00	0.00
07100125000900 - Gender - General	Purchase of 24 Nos of Foldable Plastic Chair	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	2,028,000.00	0.00	0.00	0.00	0.00
07100125001000 - Gender - General	Purchase of 5 Nos Executive Office Stretch S	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	970,924.50	0.00	0.00	0.00	0.00
07100125001100 - Gender - General	Review and Production of Assessment year R	23050101 - RESEARCH AND DEVELOPMENT	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00
07100125001200 - Gender - General	Conduct of Economic Survey on Persons with	23050103 - MONITORING AND EVALUATION	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
07100125001300 - Gender - General	Rehabilitation of Vocational Training and Em	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
07100125001400 - Gender - General	Rehabilitation of Vocational Training and Em	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
07100125001500 - Gender - General	Rehabilitation of Vocational Training and Em	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
07100125001600 - Gender - General	Advocacy/Sensitization on Ending Violence Ag	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07100125001700 - Gender - General	NUT.6. Advocacy/Sensitization on Food and	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
07100125001800 - Gender - General	Procurement of modern office desks, execut	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	4,475,000.00	0.00	0.00
07100125001900 - Gender - General	Purchase and distribution of 5 laptops with	23010113 - PURCHASE OF COMPUTERS	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	0.00
07100125002000 - Gender - General	Provision for Commemoration on Internation	23050104 - ANNIVERSARIES/CELEBRATIONS	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
07100125002100 - Gender - General	PURCHASE OF GENERATING SET	23010119 - PURCHASE OF POWER GENERATI	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	825,000.00	0.00	0.00
07100125002200 - Gender - General	Capacity Buiding of teachers on disability in	23050110 - VALUE ORIENTATION/SENSITIZA	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
07100125002300 - Gender - General	RENOVATION OF THE SCHOOL FOR THE BLIN	23030121 - REHABILITATION / REPAIRS OF O	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
07100125002400 - Gender - General	PURCHASE OF 1 NOs UTILITY VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00	0.00
07100125002500 - Gender - General	PURCHASE OF DISABILITY ACCESSIBLE SPORT	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
07100125002600 - Gender - General	CONSTRUCTION OF DISABILITY FRIENDLY AN	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	6,500,000.00	0.00	0.00
07100125002700 - Gender - General	ABIA STATE COMMISSION FOR THE WELFARE	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00

051400100100	Ministry of Women Affairs and Social Deve									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					5,330,500,000.00	6,434,500,000.00	635,877,461.91	2,297,000,000.00	100,000,000.00	250,000,000.00
07100123000100 - Gender - General	Rehabilitation of Remand Home in Aba	23030121 - REHABILITATION / REPAIRS OF O	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00
07100123000200 - Gender - General	Construction of a half way home	23020112 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	100,000,000.00	100,000,000.00	0.00	80,000,000.00	0.00	0.00
07100122000100 - Gender - General	Nigeria For Women -Abia State Women Ecd	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	480,000,000.00	480,000,000.00	327,992,621.16	350,000,000.00	0.00	0.00
07100123000300 - Gender - General	Recreational Center for the Elderly Persons	23020119 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
07100122000200 - Gender - General	Intervention on Special Projects for Indigent	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	500,000,000.00	500,000,000.00	280,785,840.75	520,000,000.00	0.00	0.00
07100123000400 - Gender - General	Supply of 5 laptops pre-installed with sign la	23010113 - PURCHASE OF COMPUTERS	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	40,000,000.00	0.00	0.00
07100124000800 - Gender - General	Purchase of Vehicles (1 cabinlet Hilux and 1 H	23010105 - PURCHASE OF MOTOR VEHICLES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	85,000,000.00	105,000,000.00	0.00	120,000,000.00	0.00	0.00
07100123000500 - Gender - General	Children Recreation Centre	23020112 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	300,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00
07100124000900 - Gender - General	Establishment of Skill Acquisition and Empo	23020112 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00

07100124001000 - Gender - General	Advocacy and Sensitization of the Public on	23050110 - VALUE ORIENTATION/SENSITIZA	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	14,085,000.00	50,000,000.00	0.00	0.00
07100124001100 - Gender - General	NUT.1. Food Production Provision of Food	23050111 - PUBLICATIONS/PUBLICITY	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00
07100124001200 - Gender - General	Establishment of Situation Room for Gender	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00
07100124001300 - Gender - General	NUT.2.CP Establishment of Creche within the	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	100,000,000.00	100,000,000.00	0.00	148,000,000.00	0.00	148,000,000.00
07100124001400 - Gender - General	Construction of a State of the Art Cenotaph	23020119 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	210,000,000.00	210,000,000.00	0.00	0.00	0.00	0.00
07100124001500 - Gender - General	Provision of Ultra Modern Rehabilitation Cer	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	103,000,000.00	103,000,000.00	0.00	0.00	0.00	0.00
07100124001600 - Gender - General	Establishment of 3 (no) Sexual Assault Refer	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	300,000,000.00	300,000,000.00	0.00	200,000,000.00	0.00	0.00
07100124001700 - Gender - General	Provision for Sexually Abuse Referral Centres	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
07100124001800 - Gender - General	Provision for implementation of Gender-Bas	23050110 - VALUE ORIENTATION/SENSITIZA	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
07100124001900 - Gender - General	Advocacy/Sensitization of the Public on girl	23050110 - VALUE ORIENTATION/SENSITIZA	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
07100124002000 - Gender - General	Provision for campaign on Female Adult litra	23050110 - VALUE ORIENTATION/SENSITIZA	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	20,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00
07100124002100 - Gender - General	Production of Gender Based Violence Inform	23050110 - VALUE ORIENTATION/SENSITIZA	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
07100124002200 - Gender - General	Advocacy and Awareness programs for the P	23050110 - VALUE ORIENTATION/SENSITIZA	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	50,000,000.00	65,000,000.00	0.00	50,000,000.00	0.00	0.00
07100124002300 - Gender - General	Human Capacity building of staff and stakeh	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
07100124002400 - Gender - General	Provision for Abia State Special Vulnerability	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	500,000,000.00	199,500,000.00	3,200,000.00	300,000,000.00	0.00	0.00
07100124002500 - Gender - General	Establishment and Development of Abia Vul	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	60,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00	0.00
07100125002800 - Gender - General	Provision of Market Stores at Ndielu Ugwe	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40110400 - Bende	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
07100125002900 - Gender - General	Upgrading of Market at Ahuma / Ovukwu Nd	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40110300 - Arochukwu	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
07100125003000 - Gender - General	Upgrading of Market at Ezikwu in Aba Sout	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40130200 - Aba South	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
07100125003100 - Gender - General	Upgrading of existig dilapidated Market at Ib	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40131000 - Obingwa	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
07100125003200 - Gender - General	Upgrading of Market at Ipue Ogbo in Umu	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40121700 - Umuahia South	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125003300 - Gender - General	Upgrading of Market at Okoko Item in Bende	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40110400 - Bende	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
07100125003400 - Gender - General	Upgrading of Market at Osusu Umuelendu in	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40130600 - Ugwunagbo	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
07100125003500 - Gender - General	Upgrading of Leru Umuchieze Community M	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40110900 - Umunneochi	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
07100125003600 - Gender - General	Rehabilitation of Market Square at Umuogor	23030121 - REHABILITATION / REPAIRS OF O	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125003700 - Gender - General	Renovation of Mbawsi Modern Market at Ur	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40120600 - Isiala Ngwa North	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
07100125003800 - Gender - General	Provision of Market at Umuezerola in Umuah	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
07100125003900 - Gender - General	Provision of Council Hall @ Amaoji Ihie in Ug	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40130600 - Ugwunagbo	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
07100125004000 - Gender - General	Provision of Civic Hall @ Oloko in Ikwuano L	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40120500 - Ikwuano	45,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00
07100125004100 - Gender - General	Reconstruction of Asa Amaise Hall (Asa Umu	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40130600 - Ugwunagbo	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
07100125004200 - Gender - General	Provision of Community Hall in Ikeala Mbutu	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40120700 - Isiala Ngwa South	65,000,000.00	65,000,000.00	0.00	0.00	0.00	0.00
07100125004300 - Gender - General	Rehabilitation of IPU East Community Hall in	23030121 - REHABILITATION / REPAIRS OF O	71041 - FAMILY AND CHILDREN	40131400 - Ukwa West	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
07100125004400 - Gender - General	Provision of Ohabuke /Obieze Isu Civic Cent	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40110300 - Arochukwu	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
07100125004500 - Gender - General	Provision of Village Hall @ Umuochim in Isial	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40120700 - Isiala Ngwa South	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
07100125004600 - Gender - General	Provision of Lockup Shops @ Umuogele Nvo	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40120700 - Isiala Ngwa South	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
07100125004700 - Gender - General	Provision of Civic Hall at Obuzor in Osioma	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40131200 - Osioma	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
07100125004800 - Gender - General	Provision of Civic Centre at Etti Ohazu in Aba	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40130200 - Aba South	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
07100125004900 - Gender - General	Provision of Civic Centre @ Amokwe Ugba in	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
07100125005000 - Gender - General	Repair of Hand Pumps (50 in Number)	23030104 - REHABILITATION / REPAIRS - WA	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	13,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00
07100125005100 - Gender - General	Research and Development (State poverty r	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125005200 - Gender - General	Rehabilitation of Community Development T	23030103 - REHABILITATION / REPAIRS - HOI	71041 - FAMILY AND CHILDREN	40110400 - Bende	120,000,000.00	120,000,000.00	0.00	0.00	0.00	0.00
07100125005300 - Gender - General	Establishment of Participatory M&E System	23050103 - MONITORING AND EVALUATION	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
07100125005400 - Gender - General	Provision of Skills Acquisition centre @ in Ar	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
07100125005500 - Gender - General	Resuscitation of Skills Acquisition @ Elu Oha	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40130200 - Aba South	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125005600 - Gender - General	Resuscitation of Skills Acquisition @ Obobia	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40131500 - Ukwa East	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125005700 - Gender - General	Completion of Abandoned Market at Amorji	23030124 - REHABILITATION/REPAIRS- MARI	71041 - FAMILY AND CHILDREN	40130600 - Ugwunagbo	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
07100125005800 - Gender - General	Resuscitation of Market @ Egwueleke Nkw	23030124 - REHABILITATION/REPAIRS- MARI	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
07100125005900 - Gender - General	Establishment of Skill Acquisition @ Ibinauk	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40110400 - Bende	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125006000 - Gender - General	Upgrading of Existing Market Eziana, Aba Nd	23030124 - REHABILITATION/REPAIRS- MARI	71041 - FAMILY AND CHILDREN	40130100 - Aba North	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
07100125006100 - Gender - General	Provision of Oil Processing Mill for Women	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
07100125006200 - Gender - General	Provision of Modern Market at Umuagu in Is	23030124 - REHABILITATION/REPAIRS- MARI	71041 - FAMILY AND CHILDREN	40110800 - Isukwuato	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125006300 - Gender - General	Provision of Oil Processing Mill for Women	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40131500 - Ukwa East	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125006400 - Gender - General	Establishment of Skill Acquisition Centre @ I	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40131500 - Ukwa East	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125006500 - Gender - General	Establishment of Skills Acquisition Centre at I	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125006600 - Gender - General	Provision of Palm Oil Processing Mill @ Am	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40110900 - Umunneochi	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125006700 - Gender - General	Completion and Equipping of Skills Acquisiti	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
05100125002600 - Education Not Elsewhere	Grading Eluamanume-Nnochie Feeder Farm	23020114 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
05100125002700 - Education Not Elsewhere	Special Intervention Project on Women Econ	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	1,500,000.00	0.00	0.00	0.00	0.00	0.00
05100125002800 - Education Not Elsewhere	Provision of Umuobasi Ovorogiwenga Feede	23020114 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40130600 - Ugwunagbo	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
05100125002900 - Education Not Elsewhere	Construction of Feeder Road @ Uratta 1 Osi	23020114 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
05100125003000 - Education Not Elsewhere	Monitoring and Evaluation Exercise on Abia	23050103 - MONITORING AND EVALUATION	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	8,000,000.00	10,000,000.00	9,814,000.00	0.00	0.00	0.00
05100125003100 - Education Not Elsewhere	Provision of river crossing in Oteh Awu-Ugw	23020114 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40110400 - Bende	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
05100125003200 - Education Not Elsewhere	Training of 340 persons from 17 LGAs on Ma	23050108 - CAPACITY BUILDING	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
05100125003300 - Education Not Elsewhere	Empowerment of Women Unions with Mod	23050108 - CAPACITY BUILDING	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
05100125003400 - Education Not Elsewhere	NUT.2. Advocacy. Advocacy Programme for	23050108 - CAPACITY BUILDING	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	25,000,000.00	25,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
07100125006800 - Gender - General	Skill Acquisition Empowerment	23050110 - VALUE ORIENTATION/SENSITIZA	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	0.00	344,000,000.00	0.00	0.00	0.00	0.00
07100125006900 - Gender - General	Household Upliftment Programme (Conditio	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	0.00	60,000,000.00	0.00	0.00	0.00	0.00
05100125003500 - Education Not Elsewhere	Construction of Rural Access & Mobility Proj	23020113 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
05100125003600 - Education Not Elsewhere	Provision for institutionalization of Menstru	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	0.00	0.00	0.00	22,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					86,911,511,845.00	86,911,511,845.00	6,750,131,580.07	75,489,139,060.00	916,000,000.00	420,000,000.00

05050124000100 - Schools' infrastructure co	Renovation of 6 classroom blocks at Okpoch	23030106 - REHABILITATION / REPAIRS - PUB	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
05050124000200 - Schools' infrastructure co	Renovation of a classroom block Akasi Ututu	23030106 - REHABILITATION / REPAIRS - PUB	70981 - EDUCATION N.E.C	40121600 - Umuhia North	20,000,000.00	0.00	0.00	25,050,000.00	0.00	0.00
05050122000100 - Schools' infrastructure co	Renovation/Modelling of 51 Schools (3 Per L	23030106 - REHABILITATION / REPAIRS - PUB	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	64,725,000,000.00	64,725,000,000.00	3,515,567,580.07	24,259,399,460.00	0.00	0.00
05040223000100 - Instructional and learning	Procurement of 20 mattresses, wardrobes, k	23010124 - PURCHASE OF TEACHING / LEAR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	120,000,000.00	0.00	40,000,000.00	0.00	0.00
05040224000100 - Instructional and learning	Procuring of Library books/Resources for 50	23010125 - PURCHASE OF LIBRARY BOOKS &	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	15,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
05040222000100 - Instructional and learning	Purchase of laboratory equipment (1 micros	23010124 - PURCHASE OF TEACHING / LEAR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,300.00	25,000,300.00	0.00	20,000,600.00	0.00	0.00
05050222000100 - Furnishing	Furnishing of 6 Schools and Equipment Proc	23030106 - REHABILITATION / REPAIRS - PUB	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,401,200.00	20,401,200.00	0.00	32,802,400.00	0.00	0.00
05060323000100 - Data and data managem	Education Management Information System	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	5,500,000.00	130,000,000.00	0.00	0.00
05100122000100 - Education Not Elsewhere	Development of Scholarship Database Scher	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	40,200,000.00	140,200,000.00	0.00	210,000,000.00	0.00	0.00
05100123001500 - Education Not Elsewhere	Purchase of whiteboards, marker sets, educ	23010112 - PURCHASE OF OFFICE FURNITUR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	25,000,000.00	0.00	20,000,000.00	0.00	0.00
05100122000200 - Education Not Elsewhere	Est. of Skill Acquisition Centre in Selected S	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
05100124000200 - Education Not Elsewhere	Abia State Sch Mapping of Secondary Sectio	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	23,000,000.00	0.00	0.00
05050223000100 - Furnishing	Procurement of 1000 units of Modern Stand	23010112 - PURCHASE OF OFFICE FURNITUR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	15,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00
05050123000100 - Schools' infrastructure co	Renovation and Equipment of 19 Tech Sch il	23030106 - REHABILITATION / REPAIRS - PUB	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	50,000,000.00	170,000,000.00	0.00	80,000,000.00	80,000,000.00	0.00
05020321000100 - School feeding	NUT.1.SBPs Abia State Primary School Lunch	23050112 - SOCIAL WELFARE ACTIVITIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	400,000,000.00	400,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
05050323000100 - Libraries and laboratories	Procurement of Science Lab Tech Equipmen	23020118 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
051010322000100 - Education sector coordin	Development of Abia State Strategic Educat	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	30,000,000.00	4,400,000.00	20,000,000.00	0.00	0.00
05040223000200 - Instructional and learning	Proc & Distr of Instructional Material/Teachi	23010124 - PURCHASE OF TEACHING / LEAR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	24,000,000.00	0.00	0.00
05050123000200 - Schools' infrastructure co	Construction of Special Sec Sch for Hearing H	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	30,000,000.00	280,000,000.00	0.00	48,300,000.00	0.00	0.00
05010223000100 - Human and institutional	Hosting of Abia State Annual Education Sum	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	16,000,000.00	16,000,000.00	0.00
05010323000100 - Education sector coordin	Programme/Project monitoring and Evaluati	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	18,000,000.00	263,000,000.00	0.00	800,000,000.00	800,000,000.00	0.00
05050123000300 - Schools' infrastructure co	Contr. of 2no. Toilets in 51 Secondary School	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	8,000,000.00	0.00	0.00
05020223000100 - Advocacy and sensitizati	Purchase of 40 nos Sickle Cell kits for Abia St	23020106 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	20,000,000.00	0.00	0.00
05020323000100 - School feeding	Purchase of food items for visually impaired	23050112 - SOCIAL WELFARE ACTIVITIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
05040223000300 - Instructional and learning	Purchase of 20 nos laptops, 20 nos modems,	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	40,000,000.00	0.00	0.00
05050523000100 - School safety	Provision for Abia State Safe School Program	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
05020323000200 - School feeding	Provision for Feeding & welfare of people w	23050112 - SOCIAL WELFARE ACTIVITIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
05040123000100 - All levels of education qu	Rehabilitation of Entrepreneurship Develop	23030103 - REHABILITATION / REPAIRS - HOI	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	5,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00	0.00
05020323000300 - School feeding	Provision for School of the visually impaired	23050112 - SOCIAL WELFARE ACTIVITIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
05060123000100 - ICT equipment, software	ICT Website Development/Web-based Staff	23020127 - CONSTRUCTION OF ICT INFRASTR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
05010423000100 - Integrated supportive sup	Provision for Annual School Census in Abia St	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	30,000,000.00	0.00	177,850,000.00	0.00	0.00
05040324000100 - Teaching and non-teachi	Capacity Building of Academic Staff on devel	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00	0.00
05100124000300 - Education Not Elsewhere	Revitalization of School Gardens/lawn and g	23030106 - REHABILITATION / REPAIRS - PUB	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
05050124000300 - Schools' infrastructure co	Reconstruction/ retrofitting of 17 Primary Sc	23030106 - REHABILITATION / REPAIRS - PUB	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	850,000,000.00	595,000,000.00	0.00	0.00	0.00	0.00
05050124000400 - Schools' infrastructure co	NUT.1.SBPs Revitalization of school gardens	23050110 - VALUE ORIENTATION/SENSITIZ	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
05040424000100 - Curriculum review and de	Provision of Connected Learning Network 10	23050109 - E-LEARNING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,145,910,345.00	19,384,535,998.00	3,224,664,000.00	35,000,000.00	0.00	0.00
05060324000100 - Data and data managem	Development of Abia First Education Databa	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	225,000,000.00	0.00	0.00
05100125003700 - Education Not Elsewhere	Purchase of 3Nos Coaster Buses	23010108 - PURCHASE OF BUSES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	171,374,347.00	0.00	420,000,000.00	0.00	0.00
05050125000100 - Schools' infrastructure co	Construction /provision of boreholes in publi	23020105 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	24,000,000.00	0.00	0.00
05050325000100 - Libraries and laboratories	Purchase of 20 nos laptops and 1 no network	23020127 - CONSTRUCTION OF ICT INFRASTR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
05050225000100 - Furnishing	Procurement of Equipment for 6 technical sc	23030106 - REHABILITATION / REPAIRS - PUB	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	18,000,000.00	0.00	0.00
05050125000200 - Schools' infrastructure co	construction of library @ Ndi Ukpai Ndukwe	23020111 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
05100125003800 - Education Not Elsewhere	Retracing of School boundaries and Anti enc	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	170,000,000.00	0.00	0.00
05060225000100 - Research and developme	Purchase of 50 nos laptops, 30 nos modems,	23020127 - CONSTRUCTION OF ICT INFRASTR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	0.00
05020425000100 - School-based health	Provision for implementation of Family Life I	23050112 - SOCIAL WELFARE ACTIVITIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	15,625,610.00	0.00	0.00
05050125000300 - Schools' infrastructure co	Reconstruction of Abia State Vocational and	23030106 - REHABILITATION / REPAIRS - PUB	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
05050125000400 - Schools' infrastructure co	Construction of 9 Pilot Smart Schools in Abia	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	2,500,000,000.00	0.00	0.00
05050125000500 - Schools' infrastructure co	Perimeter Fencing of 262 Secondary Schools	23030106 - REHABILITATION / REPAIRS - PUB	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	29,547,110,990.00	0.00	0.00
05050125000600 - Schools' infrastructure co	Construction of Reading Rooms/Mini Library	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	14,620,000,000.00	0.00	0.00
05040125000100 - All levels of education qu	Purchase of 1 No. Hiace Bus and 50 nos tabl	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00

051700200100		Abia State Education for Employment Agen								
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					662,000,000.00	662,000,000.00	0.00	471,840,050.00	0.00	0.00
05050125000700 - Schools' infrastructure co	Construction of Office Building and Furnish	23020101 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40121600 - Umuhia North	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
05100125003900 - Education Not Elsewhere	Purchase of 5 desktop computers, 2 printers	23010112 - PURCHASE OF OFFICE FURNITUR	70981 - EDUCATION N.E.C	40121600 - Umuhia North	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
05030125000100 - Inclusive Education	Establishment of TVET Village in the State	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40121600 - Umuhia North	100,000,000.00	100,000,000.00	0.00	100,900,000.00	0.00	0.00
05100125004000 - Education Not Elsewhere	Purchase of E4E Programme Empowerment	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	207,000,000.00	207,000,000.00	0.00	305,940,050.00	0.00	0.00
05060325000100 - Data and data managem	Revalidation of E4E Applicants & Organized f	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	40121600 - Umuhia North	100,000,000.00	100,000,000.00	0.00	60,000,000.00	0.00	0.00
05100125004100 - Education Not Elsewhere	Completion of Job Centre at Isiala Ngwa Sou	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40120700 - Isiala Ngwa South	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00

051700300100		Abia State Universal Basic Education Board								
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					8,820,965,500.00	8,820,965,500.00	3,355,389,006.48	20,280,325,000.00	0.00	0.00
05050123000400 - Schools' infrastructure co	Renovation/Reconstruction of Dilapidated P	23030106 - REHABILITATION / REPAIRS - PUB	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	1,600,000,000.00	1,600,000,000.00	741,505,029.10	3,400,000,000.00	0.00	0.00
05050223000200 - Furnishing	Procurement of ergonomic desks, 10 chairs,	23010112 - PURCHASE OF OFFICE FURNITUR	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	5,050,000.00	5,050,000.00	0.00	35,000,000.00	0.00	0.00
05100124000400 - Education Not Elsewhere	Procurement and installation of 2 refrigerat	23010114 - PURCHASE OF COMPUTER PRINT	70912 - PRIMARY EDUCATION	40121600 - Umuhia North	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
05050123000500 - Schools' infrastructure co	Renovation of 10 Prry/Jss Schs in 3 Senatorial	23030121 - REHABILITATION / REPAIRS OF O	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	180,000,000.00	180,000,000.00	0.00	4,400,000,000.00	0.00	0.00
05010323000200 - Education sector coordin	Development of Medium Term Basic Educati	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	2,000,000.00	0.00	0.00
05050223000300 - Furnishing	Construction of Teachers Table/Chair 17 LGE	23010112 - PURCHASE OF OFFICE FURNITUR	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	340,000,000.00	340,000,000.00	0.00	425,000,000.00	0.00	0.00
05100124000500 - Education Not Elsewhere	Procurement of Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPIING N	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
05100123001600 - Education Not Elsewhere	Procurement of 1 no.Toyota Hilux Vehicle for	23010107 - PURCHASE OF TRUCKS	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	90,000,000.00	90,000,000.00	0.00	100,000,000.00	0.00	0.00
05050223000400 - Furnishing	Procurement of furniture/ICT Equipment in	23010112 - PURCHASE OF OFFICE FURNITUR	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	1,500,000,000.00	1,500,000,000.00	13,646,664.48	100,000,000.00	0.00	0.00

05050124000500 - Schools' infrastructure co	Construction of 20 Model Schools one per LG	23020107 - CONSTRUCTION / PROVISION OF	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	3,600,000,000.00	3,600,000,000.00	2,600,237,312.90	0.00	0.00	0.00
05050124000600 - Schools' infrastructure co	Construction of 22 nos. 3-classroom blocks	23020107 - CONSTRUCTION / PROVISION OF	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	493,000,000.00	493,000,000.00	0.00	3,570,000,000.00	0.00	0.00
05050124000700 - Schools' infrastructure co	Construction of WC of different compactme	23020107 - CONSTRUCTION / PROVISION OF	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	510,000,000.00	510,000,000.00	0.00	374,000,000.00	0.00	0.00
05050224000100 - Furnishing	SCHOOL FACILITIES, Interactive Board, White	23010124 - PURCHASE OF TEACHING / LEARN	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	12,325,000.00	0.00	0.00
05050224000200 - Furnishing	Provision of Sporting facilities 17 LGEA in the	23010126 - PURCHASE OF SPORTING / GAMIN	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	65,800,000.00	65,800,000.00	0.00	0.00	0.00	0.00
05060223000100 - Research and developme	Special Intervention on Technology Research	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	5,000,000.00	0.00	0.00
05050124000800 - Schools' infrastructure co	Construction/Provision of Agriculture Faciliti	23020107 - CONSTRUCTION / PROVISION OF	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00
05040124000100 - All levels of education qu	Monitoring and Evaluation/Quality Assuranc	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	9,000,000.00	9,000,000.00	0.00	20,000,000.00	0.00	0.00
05060324000200 - Data and data managem	Annual co-ordination of School Census for 20	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	41,000,000.00	41,000,000.00	0.00	40,000,000.00	0.00	0.00
05060324000300 - Data and data managem	Digitalization of School attendance and Basis	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	230,000,000.00	230,000,000.00	0.00	100,000,000.00	0.00	0.00
05050124000900 - Schools' infrastructure co	Construction of Office Building for Counsell	23020107 - CONSTRUCTION / PROVISION OF	70912 - PRIMARY EDUCATION	40121600 - Umuahia North	21,615,500.00	21,615,500.00	0.00	0.00	0.00	0.00
05100124000600 - Education Not Elsewhere	Installation of electricity/Power supply with	23010119 - PURCHASE OF POWER GENERATI	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	20,000,000.00	0.00	0.00
05040225000100 - Instructional and learning	Procurement of Teaching/Learning Aid Equip	23010124 - PURCHASE OF TEACHING / LEARN	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	0.00	0.00	0.00	2,300,000,000.00	0.00	0.00
05100125004200 - Education Not Elsewhere	Procurement of Fire Fighting Equipments	23010123 - PURCHASE OF FIRE FIGHTING EQ	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	0.00
05020125000100 - Early Childhood Care, Dev	Pupils furnitures ECCDE/Pry (10 schls per LG	23010112 - PURCHASE OF OFFICE FURNITUR	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	0.00	0.00	0.00	1,700,000,000.00	0.00	0.00
05050225000200 - Furnishing	Students furnitures JSS (2 shls per LGEA)	23010112 - PURCHASE OF OFFICE FURNITUR	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	0.00	0.00	0.00	340,000,000.00	0.00	0.00
05050125000800 - Schools' infrastructure co	Construction of 4-classroom blocks for 2 Pry	23010118 - CONSTRUCTION / PROVISION OF	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	0.00	0.00	0.00	2,380,000,000.00	0.00	0.00
05050125000900 - Schools' infrastructure co	Construction of Borehole with Over head Tal	23020105 - CONSTRUCTION / PROVISION OF	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	0.00	0.00	0.00	170,000,000.00	0.00	0.00
05050125001000 - Schools' infrastructure co	Fencing of 17 Primary and Secondary School	23020107 - CONSTRUCTION / PROVISION OF	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	0.00	0.00	0.00	765,000,000.00	0.00	0.00

051700400100		Abia State Continuing Teachers Training Bo								
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					43,185,930.00	43,185,930.00	0.00	21,580,600.00	0.00	0.00
05040323000100 - Teaching and non-teachi	Purchase of Traning Materials: (Complete Sc	23050102 - COMPUTER SOFTWARE ACQUISIT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	12,531,250.00	12,531,250.00	0.00	5,015,000.00	0.00	0.00
05100123001700 - Education Not Elsewhere	Purchase of Trophy or Plaque for Teacher's A	23010126 - PURCHASE OF SPORTING / GAMIN	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	3,140,625.00	3,140,625.00	0.00	3,125,000.00	0.00	0.00
05030123000100 - Inclusive Education	Purchase of Virtual reality equipments , sport	23050102 - COMPUTER SOFTWARE ACQUISIT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	4,390,625.00	4,390,625.00	0.00	2,225,000.00	0.00	0.00
05040323000200 - Teaching and non-teachi	Purchase of 1 no Canon camera and 1 no ma	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	3,268,750.00	3,268,750.00	0.00	2,125,000.00	0.00	0.00
05100123001800 - Education Not Elsewhere	Purchase of 2 nos Samson Fridges, 4 Air Con	23010112 - PURCHASE OF OFFICE FURNITUR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	2,756,250.00	2,756,250.00	0.00	2,540,050.00	0.00	0.00
05040224000200 - Instructional and learning	Procurement of e-learning/e-teaching equip	23010124 - PURCHASE OF TEACHING / LEARN	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,896,875.00	10,896,875.00	0.00	3,200,050.00	0.00	0.00
05100123001900 - Education Not Elsewhere	Acquisition of Capital Assets- Computers & A	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	2,756,250.00	2,756,250.00	0.00	0.00	0.00	0.00
05100123002000 - Education Not Elsewhere	Provision of Internet Hotspots	23010139 - PURCHASE OF INFORMATION & C	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	1,378,125.00	1,378,125.00	0.00	1,050,000.00	0.00	0.00
05100123002100 - Education Not Elsewhere	Purchase of 1 no SEROS work Centre 7535 H	23010115 - PURCHASE OF PHOTOCOPIING N	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	2,067,180.00	2,067,180.00	0.00	2,300,500.00	0.00	0.00

051700800100		Abia State Library Board								
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					59,000,000.00	59,000,000.00	0.00	934,770,000.00	0.00	0.00
05050123000600 - Schools' infrastructure co	Rehabilitation Of Abia State Library Board	23030110 - REHABILITATION / REPAIRS - LIBR	70971 - R & D EDUCATION	40121600 - Umuahia North	1,000,000.00	1,000,000.00	0.00	241,000,000.00	0.00	0.00
05050223000500 - Furnishing	Purchase of Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITUR	70971 - R & D EDUCATION	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
05100123002200 - Education Not Elsewhere	Purchase of Power Generating Sets	23010119 - PURCHASE OF POWER GENERATI	70971 - R & D EDUCATION	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
05040223000400 - Instructional and learning	Purchase Of Library Books And Equipment	23010125 - PURCHASE OF LIBRARY BOOKS &	70971 - R & D EDUCATION	40121600 - Umuahia North	15,000,000.00	15,000,000.00	0.00	70,000,000.00	0.00	0.00
05050123000700 - Schools' infrastructure co	Rehabilitation/Repairs of Libraries	23030110 - REHABILITATION / REPAIRS - LIBR	70971 - R & D EDUCATION	40121600 - Umuahia North	18,000,000.00	18,000,000.00	0.00	25,000,000.00	0.00	0.00
05100123002300 - Education Not Elsewhere	Digitalization/Networking	23020127 - CONSTRUCTION OF ICT INFRASTR	70971 - R & D EDUCATION	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	40,500,000.00	0.00	0.00
05100123002400 - Education Not Elsewhere	Readership Promotion Campaign Programm	23020127 - CONSTRUCTION OF ICT INFRASTR	70971 - R & D EDUCATION	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00	0.00
05050125001100 - Schools' infrastructure co	CONSTRUCTION OF AN ULTRA MODERN LIB.	23020111 - CONSTRUCTION / PROVISION OF	70971 - R & D EDUCATION	40130100 - Aba North	0.00	0.00	0.00	200,000,000.00	0.00	0.00
05050125001200 - Schools' infrastructure co	Renovation/retrofitting of Ohafia divisional l	23030110 - REHABILITATION / REPAIRS - LIBR	70971 - R & D EDUCATION	40121600 - Umuahia North	0.00	0.00	0.00	120,000,000.00	0.00	0.00
05050125001300 - Schools' infrastructure co	Renovation/ retrofitting of Abiriba divisional	23030121 - REHABILITATION / REPAIRS OF O	70971 - R & D EDUCATION	40121600 - Umuahia North	0.00	0.00	0.00	120,000,000.00	0.00	0.00
05050125001400 - Schools' infrastructure co	Upgrade of Business Unit (Purchase of Potod	23010115 - PURCHASE OF PHOTOCOPIING N	70971 - R & D EDUCATION	40121600 - Umuahia North	0.00	0.00	0.00	12,270,000.00	0.00	0.00
05050125001500 - Schools' infrastructure co	Purchase of 1 no Hilux Van and 1no Hiace Bu	23010105 - PURCHASE OF MOTOR VEHICLES	70971 - R & D EDUCATION	40121600 - Umuahia North	0.00	0.00	0.00	100,000,000.00	0.00	0.00

051701000100		Agency for Mass Literacy, Adult and Non - f								
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					28,500,000.00	28,500,000.00	0.00	684,820,000.00	0.00	0.00
05050223000600 - Furnishing	Re-equipping and Rehabilitation of 3Nos Skill	23010124 - PURCHASE OF TEACHING / LEARN	70951 - EDUCATION NOT DEFINABLE BY LEVE	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	350,000,000.00	0.00	0.00
05050223000700 - Furnishing	Re-equipping of 1 existing Skill Acquisition Ce	23010124 - PURCHASE OF TEACHING / LEARN	70951 - EDUCATION NOT DEFINABLE BY LEVE	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
05050223000800 - Furnishing	Re-equipping of 1 existing Skill Acquisition Ce	23010124 - PURCHASE OF TEACHING / LEARN	70951 - EDUCATION NOT DEFINABLE BY LEVE	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
05050123000800 - Schools' infrastructure co	Rehabilitation of Office Building	23030121 - REHABILITATION / REPAIRS OF O	70951 - EDUCATION NOT DEFINABLE BY LEVE	40121600 - Umuahia North	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00
05100123002500 - Education Not Elsewhere	Landscaping of Office Premises	23020101 - CONSTRUCTION / PROVISION OF	70951 - EDUCATION NOT DEFINABLE BY LEVE	40121600 - Umuahia North	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
05100125004300 - Education Not Elsewhere	Purchase of One Photocopy Machine (SHARR	23010115 - PURCHASE OF PHOTOCOPIING N	70951 - EDUCATION NOT DEFINABLE BY LEVE	40121600 - Umuahia North	0.00	0.00	0.00	4,000,000.00	0.00	0.00
05100125004400 - Education Not Elsewhere	Purchase of 1no Desktop (HP) 2G RAM, 1G N	23010113 - PURCHASE OF COMPUTERS	70951 - EDUCATION NOT DEFINABLE BY LEVE	40121600 - Umuahia North	0.00	0.00	0.00	2,500,000.00	0.00	0.00
05100125004500 - Education Not Elsewhere	Purchase of 2 No Hummer Buses	23010108 - PURCHASE OF BUSES	70951 - EDUCATION NOT DEFINABLE BY LEVE	40121600 - Umuahia North	0.00	0.00	0.00	100,000,000.00	0.00	0.00
05100125004600 - Education Not Elsewhere	Purchase of 2Nos Laptops (HP) 4G RAM, 50G	23010113 - PURCHASE OF COMPUTERS	70951 - EDUCATION NOT DEFINABLE BY LEVE	40121600 - Umuahia North	0.00	0.00	0.00	1,800,000.00	0.00	0.00
05100125004700 - Education Not Elsewhere	Procurement of 300 Nos Reading Glasses for	23010122 - PURCHASE OF HEALTH / MEDICA	70951 - EDUCATION NOT DEFINABLE BY LEVE	40121600 - Umuahia North	0.00	0.00	0.00	7,500,000.00	0.00	0.00
05010325000100 - Education sector coordin	Provision for Monitoring and Evaluation of V	23050103 - MONITORING AND EVALUATION	70951 - EDUCATION NOT DEFINABLE BY LEVE	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	0.00	0.00
05040325000100 - Teaching and non-teachi	Training the Trainers (Facilitators) Program	23050108 - CAPACITY BUILDING	70951 - EDUCATION NOT DEFINABLE BY LEVE	40141800 - STATE WIDE	0.00	0.00	0.00	121,000,000.00	0.00	0.00
05100125004800 - Education Not Elsewhere	Provision of customized uniforms for 3,901 L	23050112 - SOCIAL WELFARE ACTIVITIES	70951 - EDUCATION NOT DEFINABLE BY LEVE	40141800 - STATE WIDE	0.00	0.00	0.00	78,020,000.00	0.00	0.00

051705100100		Secondary Education Management Board (S								
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					695,000,000.00	695,000,000.00	0.00	1,152,580,000.00	0.00	0.00
05050123000900 - Schools' infrastructure co	Construction Of ICT Infrastructures	23020127 - CONSTRUCTION OF ICT INFRASTR	70922 - UPPER-SECONDARY EDUCATION	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
05050123001000 - Schools' infrastructure co	Rehabilitation of SEMB Umuahia Zonal Offic	23030121 - REHABILITATION / REPAIRS OF O	70922 - UPPER-SECONDARY EDUCATION	40141800 - STATE WIDE	400,000,000.00	400,000,000.00	0.00	537,280,000.00	0.00	0.00
05100123002600 - Education Not Elsewhere	Purchase of 2 No. Toyota Hilux	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	180,000,000.00	180,000,000.00	0.00	100,000,000.00	0.00	0.00
05100124000700 - Education Not Elsewhere	PURCHASE OF FOUR HILUX BUSES	23010106 - PURCHASE OF VANS	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	100,000,000.00	100,000,000.00	0.00	200,000,000.00	0.00	0.00

05050325000200 - Libraries and laboratories	Purchase of 5 heavy-duty photocopiers (High	23010124 - PURCHASE OF TEACHING / LEARN	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	0.00	0.00	0.00	45,000,000.00	0.00	0.00
05040225000200 - Instructional and learning	Purchase of 3 microscopes, 2 spectrometers	23010124 - PURCHASE OF TEACHING / LEARN	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	0.00	0.00	0.00	270,300,000.00	0.00	0.00

051705600100										
Abia State Scholarship Board										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					91,501,800.00	91,501,800.00	0.00	141,501,800.00	0.00	0.00
05100123002700 - Education Not Elsewhere	Purchase of 1 No. Toyota Hiace Bus for School	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	40141800 - STATE WIDE	3,500,600.00	3,500,600.00	0.00	50,000,000.00	0.00	0.00
05100123002800 - Education Not Elsewhere	Purchase of Teaching Aids and materials (5 e	23010124 - PURCHASE OF TEACHING / LEARN	70942 - SECOND STAGE OF TERTIARY EDUCATION	40141800 - STATE WIDE	1,500,600.00	1,500,600.00	0.00	1,500,000.00	0.00	0.00
05100123002900 - Education Not Elsewhere	Purchase of ergonomic chairs, executive des	23010112 - PURCHASE OF OFFICE FURNITUR	70942 - SECOND STAGE OF TERTIARY EDUCATION	40141800 - STATE WIDE	1,500,600.00	1,500,600.00	0.00	1,501,800.00	0.00	0.00
05100123003000 - Education Not Elsewhere	Provision for Special Intervention Project for	23050112 - SOCIAL WELFARE ACTIVITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	40141800 - STATE WIDE	85,000,000.00	85,000,000.00	0.00	88,500,000.00	0.00	0.00

051706400100										
Abia State Examinations Development Com										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					357,000,000.00	357,000,000.00	0.00	1,797,625,000.00	0.00	0.00
05040622000100 - School examination and	Conduct of State Exams	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	40141800 - STATE WIDE	326,000,000.00	326,000,000.00	0.00	714,150,000.00	0.00	0.00
05100122000300 - Education Not Elsewhere	Procurement / Installation of ICT Database	23010139 - PURCHASE OF INFORMATION &	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00
05100122000400 - Education Not Elsewhere	Purchase of 18 nos 6kg multi purpose fire e	23010123 - PURCHASE OF FIRE FIGHTING EQ	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	1,500,000.00	1,500,000.00	0.00	1,537,500.00	0.00	0.00
05100122000500 - Education Not Elsewhere	Rehabilitation of Office Building	23030121 - REHABILITATION / REPAIRS OF O	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00
05100122000600 - Education Not Elsewhere	Purchase of Office Equipment, -20 Air Conditi	23010112 - PURCHASE OF OFFICE FURNITUR	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	10,500,000.00	10,500,000.00	0.00	10,762,500.00	0.00	0.00
05100122000700 - Education Not Elsewhere	Production of report on Monitoring and Eval	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	40141800 - STATE WIDE	7,500,000.00	7,500,000.00	0.00	17,650,000.00	0.00	0.00
05100122000802 - Education Not Elsewhere	Purchase of Office Furniture 50no Synthetic	23010112 - PURCHASE OF OFFICE FURNITUR	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	2,500,000.00	2,500,000.00	0.00	2,625,000.00	0.00	0.00
05100125004900 - Education Not Elsewhere	Purchase of 3nos Trolleys	23010124 - PURCHASE OF TEACHING / LEARN	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	0.00	0.00	0.00	900,000.00	0.00	0.00
05100125005000 - Education Not Elsewhere	Digitalization of Past PSLAT Gazette and Dat	23050102 - COMPUTER SOFTWARE ACQUISIT	70922 - UPPER-SECONDARY EDUCATION	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
05100125005100 - Education Not Elsewhere	Procurement of Vehicles for Examination Md	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	0.00	0.00	0.00	200,000,000.00	0.00	0.00
05040625000100 - School examination and	Conduct of Mandatory Central Promotion Ex	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	40141800 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	0.00

051706500100										
Abia State Education Support Fee And Educ										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					207,975,000.00	207,975,000.00	0.00	471,921,120.00	0.00	0.00
05100123003100 - Education Not Elsewhere	Purchase of ICT Equipment/Development of	23010124 - PURCHASE OF TEACHING / LEARN	70981 - EDUCATION N.E.C	40121600 - Umuahia North	5,250,000.00	5,250,000.00	0.00	10,500,000.00	0.00	0.00
05100123003200 - Education Not Elsewhere	Purchase of 40KVA Generating Set	23010119 - PURCHASE OF POWER GENERATI	70981 - EDUCATION N.E.C	40121600 - Umuahia North	7,350,000.00	7,350,000.00	0.00	10,500,000.00	0.00	0.00
05100123003300 - Education Not Elsewhere	Procurement of 2 nos of Executive L-Shape O	23010112 - PURCHASE OF OFFICE FURNITUR	70981 - EDUCATION N.E.C	40121600 - Umuahia North	10,250,000.00	10,250,000.00	0.00	15,550,000.00	0.00	0.00
05100123003400 - Education Not Elsewhere	Purchase of ergonomic chairs, executive des	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70981 - EDUCATION N.E.C	40121600 - Umuahia North	5,125,000.00	5,125,000.00	0.00	335,371,120.00	0.00	0.00
05100123003500 - Education Not Elsewhere	Purchase of Official Motor Vehicle (hilux) for	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	40121600 - Umuahia North	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00
05100123003600 - Education Not Elsewhere	Purchase of 2No. Humar Bus as Operational	23010106 - PURCHASE OF VANS	70981 - EDUCATION N.E.C	40121600 - Umuahia North	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
05050124001000 - Schools' infrastructure co	Building of library in the three (3) Senatorial	23020111 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00

052100100100										
Ministry of Health										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					71,556,630,574.00	61,296,630,574.00	2,045,543,769.48	55,289,145,600.00	110,000,000.00	923,300,000.00
04050122000102 - Functional health facilitie	Rehabilitation & Equipment of 4 General Hos	23030105 - REHABILITATION / REPAIRS - HO	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	500,000.00	6,892,071,240.00	269,904,938.50	13,000,000,000.00	0.00	0.00
04050123000101 - Functional health facilitie	Constr. of Class Room Blocks at School of Mid	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	3,000,000,000.00	0.00	0.00
04020123000101 - Community interventions	Procurement of ancillary drugs for immuniz	23050104 - ANNIVERSARIES/CELEBRATIONS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	100,000,000.00	50,000,000.00	0.00	0.00
04020121000101 - Community interventions	Malaria Control (Net Distribution, drug and s	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	18,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00
04050121000101 - Functional health facilitie	Procurement of Hospital Equipments and fu	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	70,885,000.00	150,000,000.00	0.00	0.00	0.00	0.00
04050123000202 - Functional health facilitie	Rehabilitation of Leprosy Centre Uzuakoli	23030105 - REHABILITATION / REPAIRS - HO	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	38,860,000.00	318,860,000.00	0.00	1,000,000,000.00	0.00	0.00
04100123000101 - Health Not Elsewhere Cla	Conduct of community sensitization on Negl	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,675,000.00	10,675,000.00	0.00	50,000,000.00	0.00	0.00
04070123000101 - Routine information syst	Production of 2011-2014 HMIS Form for Dat	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	40,000,000.00	0.00	0.00
04050123000301 - Functional health facilitie	Construction of Kitchen & Food store for sch	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00	0.00
04060223000101 - Vaccines supply chain	Anti-retroviral therapy (HIV Treatment)	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	15,500,000.00	15,500,000.00	0.00	150,000,000.00	0.00	0.00
04050123000401 - Functional health facilitie	Building of Cancer care Centre Umuahia	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	230,000,000.00	230,000,000.00	0.00	200,000,000.00	0.00	0.00
04050123000501 - Functional health facilitie	Purchase of Health Equipment for medical fa	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	220,531,494.00	1,500,000,000.00	473,405,430.98	9,000,000,000.00	0.00	0.00
04070223000101 - Surveys and facility asses	Integrated Mapping/baseline survey of schis	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	12,000,000.00	0.00	0.00
04060123000101 - Sustainable drug supply	Central Medical Store (Drug Revolving Fund)	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00
04100123000201 - Health Not Elsewhere Cla	Purchase of 5 No Toyota Hilux for general l	23010106 - PURCHASE OF VANS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	350,000,000.00	0.00	0.00
04100124000101 - Health Not Elsewhere Cla	Purchase of 18 seater, air-conditioned 4 no	23010108 - PURCHASE OF BUSES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	240,000,000.00	0.00	0.00
04100123000301 - Health Not Elsewhere Cla	Establishment of Blood Bank in the State	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	40,000,000.00	140,000,000.00	0.00	1,500,000,000.00	0.00	0.00
0407023000101 - Research and developme	Establishment of Central Medical Library st U	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	100,000,000.00	0.00	0.00
04050123000601 - Functional health facilitie	Renovation of Central Medical Store at Umu	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	300,000,000.00	0.00	80,000,000.00	0.00	0.00
04050123000701 - Functional health facilitie	Installation of Incineration Plant	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,299,080.00	10,299,080.00	0.00	50,000,000.00	0.00	0.00
04050123000801 - Functional health facilitie	Renovations of student hostels in Schools of	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	3,000,000,000.00	0.00	0.00
04050123000901 - Functional health facilitie	Establishment of Abia State Geriatric Health	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	48,000,000.00	48,000,000.00	0.00	100,000,000.00	0.00	0.00
04050123001001 - Functional health facilitie	Abia State Sickle Cell health programme	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	5,500,000.00	5,500,000.00	0.00	10,000,000.00	0.00	0.00
04040223000101 - HRH Performance manag	Capacity Building for health workers on Com	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	46,000,000.00	300,000,000.00	10,855,000.00	100,000,000.00	0.00	0.00
04050123001101 - Functional health facilitie	Purchase of Medical Ambulances with advan	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	50,000,000.00	1,920,000,000.00	0.00	2,000,000,000.00	0.00	0.00
04060123000201 - Sustainable drug supply	Purchase of Hospital Consumables and Perso	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	15,000,000.00	2,000,000,000.00	0.00	0.00
04060123000301 - Sustainable drug supply	Construction of Drug Management Agency c	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	20,000,000.00	40,000,000.00	0.00	0.00
04010323000101 - Health sector coordinat	Development and production of policy docu	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
04010223000101 - Human and institutional	Capacity Building of Health Officers on Huma	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00	0.00
04050123001201 - Functional health facilitie	Renovation of structures at the Aba Health	23030104 - REHABILITATION / REPAIRS - WA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	3,628,400.00	0.00	0.00	0.00
04070423000101 - Monitoring and Evaluatio	Review and production of health sector st	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	30,000,000.00	0.00	0.00
04030622000101 - Nutrition	NUT.4.MIYCN - Establishment of Food Demor	23050110 - VALUE ORIENTATION/SENSITIZA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	70,500,000.00	70,500,000.00	0.00	100,000,000.00	0.00	100,000,000.00
04030324000101 - Adolescent health	Establishment of Family Health Department	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	40,000,000.00		

04010324000101 - Health sector coordinat	Conduct of Council of health conference to d	23050104 - ANNIVERSARIES/CELEBRATIONS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	50,000,000.00	0.00	0.00
04080124000101 - Integrated national disea	Review and production of quarterly program	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
04010324000201 - Health sector coordinat	Health programmes coordination/Review m	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,000,000.00	250,000,000.00	0.00	60,000,000.00	0.00	0.00
04100124000201 - Health Not Elsewhere Cla	Establishment of Health equipment mainten	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	50,000,000.00	0.00	0.00
04010124000101 - Legal, policy, regulations	Development of Health Sector Medium term	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	40,000,000.00	0.00	0.00
04050124000101 - Functional health facilitie	Establishment/equipping of Health Data Ban	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	0.00
04100124000301 - Health Not Elsewhere Cla	Provision for Health education and promotio	23050110 - VALUE ORIENTATION/SENSITIZAZ	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00	0.00
04100124000401 - Health Not Elsewhere Cla	Upgrading of Schools of Nursing / Midwifery	23030105 - REHABILITATION / REPAIRS - HOS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	30,000,000.00	2,201,100,000.00	0.00	1,000,000,000.00	0.00	0.00
04100124000501 - Health Not Elsewhere Cla	Procurement of family planning commoditie	23050110 - VALUE ORIENTATION/SENSITIZAZ	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00
04100124000601 - Health Not Elsewhere Cla	Provision for Health Partners Support progr	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40121600 - Umuhia North	146,000,000.00	146,000,000.00	146,000,000.00	2,969,732,404.00	0.00	0.00
04030624000101 - Nutrition	NUT. 3.IMAM Establish and equip IMAM site	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	45,000,000.00	45,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
04030624000201 - Nutrition	NUT.3. MIYCN-Procurement of nutrition com	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
04030624000301 - Nutrition	NUT.3.MIYCN- Procurement of nutrition equ	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
04040324000101 - In service training (contin	Establishment of ABSUTH Centre of Excellen	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	23,000,000.00	9,617,416,494.00	0.00	0.00	0.00	0.00
04050124000201 - Functional health facilitie	Construction of state of the art medical villag	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	45,560,880,000.00	23,127,708,760.00	1,000,000,000.00	0.00	0.00	0.00
04010122000103 - Legal, policy, regulations	Accreditation fee and hosting of the accred	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	6,750,000.00	35,000,000.00	0.00	0.00
04050125000101 - Functional health facilitie	Renovation & Equipping of 100 Primary Heal	23030105 - REHABILITATION / REPAIRS - HOS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	10,000,000,000.00	0.00	435,676,596.00	0.00	0.00
04050125000202 - Functional health facilitie	Fencing of Ikwano and Obingwa General Hd	23030105 - REHABILITATION / REPAIRS - HOS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	150,000,000.00	0.00	100,000,000.00	0.00	0.00
04050125000301 - Functional health facilitie	Rehabilitation/Equipping of Clinic at Umuhia	23030105 - REHABILITATION / REPAIRS - HOS	70761 - HEALTH N.E.C.	40121600 - Umuhia North	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050125000402 - Functional health facilitie	Independent Health Facility Audit Infrastruct	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	220,000,000.00	0.00	5,000,000.00	0.00	0.00
04050125000501 - Functional health facilitie	Provision for Digital In Health Programme In	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	250,000,000.00	0.00	80,000,000.00	0.00	0.00
04050125000601 - Functional health facilitie	Establishment/Construction, and Equipping	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	340,000,000.00	0.00	100,000,000.00	0.00	0.00
04030725000101 - Emergency services	One Mobile Laboratory for use especially in	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	700,000,000.00	0.00	50,000,000.00	0.00	0.00
04050125000701 - Functional health facilitie	Renovation of the Abia Specialist & Diagnost	23030105 - REHABILITATION / REPAIRS - HOS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	400,000,000.00	0.00	0.00	0.00	0.00
04050125000801 - Functional health facilitie	Mental Health Programme Including Address	23030105 - REHABILITATION / REPAIRS - HOS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	150,000,000.00	0.00	10,000,000.00	0.00	0.00
04040225000101 - HRH Performance manag	Capacity Strengthening (Supervision, Facility	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	350,000,000.00	0.00	50,000,000.00	0.00	0.00
04050125000901 - Functional health facilitie	Remodelling of General Hospital Amachara	23030121 - REHABILITATION / REPAIRS OF O	70761 - HEALTH N.E.C.	40121600 - Umuhia North	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
04090225000101 - Mobilising employers' co	Establishment of sick's bay in the Ministry of	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04040225000201 - HRH Performance manag	Abia state college of Nursing sciences(ABSCC	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	78,760,000.00	0.00	0.00
04050125001001 - Functional health facilitie	Abia State Children Hospital facility support	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
04050125001101 - Functional health facilitie	Laboratory equipment for Abia state college	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	0.00
04100125000101 - Health Not Elsewhere Cla	Mapping of food vendors, saloons, factories	23050106 - GOVERNMENT INVESTMENT IN	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
04100125000201 - Health Not Elsewhere Cla	Conduct of operational and innovative resear	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04100125000301 - Health Not Elsewhere Cla	Provision for Mapping, tracking and and Aug	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04100125000401 - Health Not Elsewhere Cla	Establishment of a functional health sector p	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04100125000501 - Health Not Elsewhere Cla	Capacity building of SWAP office on Program	23050108 - CAPACITY BUILDING	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04100125000601 - Health Not Elsewhere Cla	Conduct review of HOPE_GOV and HOPE_Hel	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04100125000701 - Health Not Elsewhere Cla	Town hall sensitization / Community Engage	23050112 - SOCIAL WELFARE ACTIVITIES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
04100125000801 - Health Not Elsewhere Cla	Capacity building of health stakeholders and	23050108 - CAPACITY BUILDING	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04100125000901 - Health Not Elsewhere Cla	Community outreaches for sensitization, mol	23050108 - CAPACITY BUILDING	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	0.00
04100125001001 - Health Not Elsewhere Cla	Provision for Regulatory impact assessment	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04100125001101 - Health Not Elsewhere Cla	Establishment of electronic surveillance syst	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04030525000101 - Non-communicable disea	Procurement of sensitization materials for c	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	0.00
04100125001201 - Health Not Elsewhere Cla	Community outreaches for sensitization prog	23050108 - CAPACITY BUILDING	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04030425000101 - Communicable diseases	A multisectoral task force for health promoti	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	0.00	0.00
04100125001301 - Health Not Elsewhere Cla	Upscaling of HIV Prevention of mother to ch	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04100125001401 - Health Not Elsewhere Cla	Procurement of HIV test kits, viral load com	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04100125001501 - Health Not Elsewhere Cla	Procurement of ITNs and distribution of insect	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
04100125001601 - Health Not Elsewhere Cla	Procurement of 5 gene xpert machines and	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
04100125001701 - Health Not Elsewhere Cla	Improving quality of care at BEMONC and CE	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
04100125001801 - Health Not Elsewhere Cla	Review/production of essential Reproductiv	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04030725000201 - Emergency services	Emergency intervention fund for health eme	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04060125000101 - Sustainable drug supply	Establishment of pharmaceutical platform f	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
04050125001201 - Functional health facilitie	Accreditation of public medical laboratorie	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
04010125000101 - Legal, policy, regulations	Development/production of policy document	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04010325000101 - Health sector coordinat	Establishment of healthcare system to addre	23050112 - SOCIAL WELFARE ACTIVITIES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04100125001901 - Health Not Elsewhere Cla	Domestication of National adaptation plan o	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	0.00
04070425000101 - Monitoring and Evaluatio	Conduct of Annual Operational Plan and revl	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	0.00
04100125002001 - Health Not Elsewhere Cla	Application of electronic platforms, Machin	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04050125001303 - Functional health facilitie	Upgrade and retrofitting of mental head faci	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	2,135,676,600.00	0.00	0.00
04100125002101 - Health Not Elsewhere Cla	Purchase of library books, learning and teach	23010125 - PURCHASE OF LIBRARY BOOKS &	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04100125002201 - Health Not Elsewhere Cla	Sustaining sexual assault referral centre act	23050112 - SOCIAL WELFARE ACTIVITIES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04100125002301 - Health Not Elsewhere Cla	LGA-Based Strategic Community Oversight T	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04100125002403 - Health Not Elsewhere Cla	ICT Hub for Abia state college of Nursing scie	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	340,000,000.00	0.00	0.00
04100125002501 - Health Not Elsewhere Cla	Mandatory nurse leaders conference for Ab	23050112 - SOCIAL WELFARE ACTIVITIES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04100125002601 - Health Not Elsewhere Cla	Supervision of 292 BEMOC facilities	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
04100125002701 - Health Not Elsewhere Cla	Abia state ecosystem information managem	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
04030625000101 - Nutrition	NUT.3.MS Procurement of MMS for pregnan	23050112 - SOCIAL WELFARE ACTIVITIES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	273,300,000.00	0.00	273,300,000.00
04050125001403 - Functional health facilitie	Construction of New College of Nursing at U	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00
04050125001404 - Functional health facilitie	Procurement of Global Health Facilities acro	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	0.00

052100200100	Abia State Health Insurance Agency									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	D25 NUTRITION Tagging

Total						2,579,614,481.00	2,579,614,481.00	104,000,000.00	4,931,949,450.00	0.00	0.00
04100124000704 - Health Not Elsewhere Cla	Purchase of Operational Vehicles (1 no Hum	23010108 - PURCHASE OF BUSES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		47,000,000.00	47,000,000.00	0.00	50,000,000.00	0.00	0.00
04100124000804 - Health Not Elsewhere Cla	Purchase of Operational Vehicles (1 no Toyo	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		45,000,000.00	45,000,000.00	0.00	50,000,000.00	0.00	0.00
04090223000104 - Mobilising employers' co	Provision for Health Services for formal Sect	23020106 - CONSTRUCTION / PROVISION OF	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		1,266,950,928.00	1,266,950,928.00	0.00	3,407,528,661.00	0.00	0.00
04090223000204 - Mobilising employers' co	Purchase for Health Services for Vulnerable	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		1,117,663,553.00	1,117,663,553.00	104,000,000.00	1,128,220,189.00	0.00	0.00
04100123000404 - Health Not Elsewhere Cla	Procurement of ICT Infrastructure	23011399 - PURCHASE OF INFORMATION &	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		42,000,000.00	42,000,000.00	0.00	235,580,600.00	0.00	0.00
04100123000504 - Health Not Elsewhere Cla	Purchase Digital Photocopy Machines	23010115 - PURCHASE OF PHOTOCOPYING M	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
04100124000904 - Health Not Elsewhere Cla	Rehabilitation of Office Building	23030121 - REHABILITATION / REPAIRS OF O	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		60,000,000.00	60,000,000.00	0.00	80,000,000.00	0.00	0.00
04100125002804 - Health Not Elsewhere Cla	Procurement of 10.Nos Office Chairs	23010112 - PURCHASE OF OFFICE FURNITUR	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	620,000.00	0.00	0.00

052100300100	Abia State Primary Health Care Developme										
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging	
Total					599,500,600.00	1,142,245,983.00	104,002,450.00	2,075,689,160.00	7,500,000.00	567,920,000.00	
04100124000101 - Health Not Elsewhere Cla	Purchase of one 18 seater Bus	23010122 - PURCHASE OF HEALTH / MEDICA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		45,000,000.00	45,000,000.00	0.00	50,000,000.00	0.00	
04100124000101 - Health Not Elsewhere Cla	Expansion of Cold Store at the Primary Health	23020106 - CONSTRUCTION / PROVISION OF	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North		3,345,000.00	3,345,000.00	0.00	0.00	0.00	
04060123000401 - Sustainable drug supply	Purch. & Distribution of essential drugs,injec	23020106 - CONSTRUCTION / PROVISION OF	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		10,000,000.00	10,000,000.00	0.00	0.00	0.00	
04070423000201 - Monitoring and Evaluation	Monitoring & Evaluation of Routine Primary	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		5,000,000.00	5,000,000.00	0.00	0.00	0.00	
04030223000101 - Child health	Routine Integrated Mgt of Childhood Illness	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		5,000,000.00	5,000,000.00	0.00	0.00	0.00	
04030223000201 - Child health	Dev and roll out of Young People Health Ser	23010122 - PURCHASE OF HEALTH / MEDICA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		2,000,000.00	2,000,000.00	0.00	0.00	0.00	
04030223000301 - Child health	Maternal Newborn, under-five & young peop	23010122 - PURCHASE OF HEALTH / MEDICA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		20,000,000.00	20,000,000.00	11,000,000.00	0.00	0.00	
04100122000101 - Health Not Elsewhere Cla	Essential PNC Equipment KIT and Supplies (T	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		20,000,000.00	20,000,000.00	0.00	0.00	0.00	
04060123000501 - Sustainable drug supply	Essential MNCH drugs and consumables (SPH	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		20,000,000.00	20,000,000.00	0.00	0.00	0.00	
04020123000101 - Community interventions	Provision for Community Awareness and Ow	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		5,000,000.00	5,000,000.00	0.00	540,000.00	0.00	
04070423000301 - Monitoring and Evaluation	Provision for Monitoring and Evaluation of S	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00	
04040223000201 - HRH Performance manag	Provision for Community Awareness and Ow	23030105 - REHABILITATION / REPAIRS - HOS	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		4,500,600.00	4,500,600.00	0.00	6,000,000.00	0.00	
04100123000601 - Health Not Elsewhere Cla	Purchase and distribute of Sanitary pads , Pe	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		10,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00	
04100123000701 - Health Not Elsewhere Cla	Renovation of Primary Health Centre in Asa	23010122 - PURCHASE OF HEALTH / MEDICA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		5,000,000.00	5,000,000.00	0.00	0.00	0.00	
04100123000801 - Health Not Elsewhere Cla	Provision for Family Planning Cordination, Ad	23010122 - PURCHASE OF HEALTH / MEDICA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		20,000,000.00	20,000,000.00	0.00	0.00	0.00	
04100123000901 - Health Not Elsewhere Cla	Procurement Personal Protective Equipment	23010122 - PURCHASE OF HEALTH / MEDICA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		10,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00	
04100123001001 - Health Not Elsewhere Cla	Procurement and distribution of Buckets wit	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00	
04100123001101 - Health Not Elsewhere Cla	Procurement and Distribution of safety boxe	23010122 - PURCHASE OF HEALTH / MEDICA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		10,000,000.00	10,000,000.00	0.00	0.00	0.00	
04100123001201 - Health Not Elsewhere Cla	Establishment of Primary Health Database in	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		6,000,000.00	6,000,000.00	0.00	10,000,000.00	0.00	
04100123001301 - Health Not Elsewhere Cla	Procurement & Distribution of Food Demon	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		5,000,000.00	5,000,000.00	0.00	0.00	0.00	
04100123001401 - Health Not Elsewhere Cla	Basic Health Care Provision Fund (BHCPF) pr	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		171,655,000.00	171,655,000.00	68,002,450.00	0.00	0.00	
04100123001501 - Health Not Elsewhere Cla	Capacity Building of Community Health Infl	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		5,000,000.00	5,000,000.00	0.00	0.00	0.00	
04100123001601 - Health Not Elsewhere Cla	Management of Malnutrition in Children und	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		20,000,000.00	20,000,000.00	0.00	0.00	0.00	
04100123001701 - Health Not Elsewhere Cla	Establishment & Management of Youth Friel	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		10,000,000.00	10,000,000.00	0.00	0.00	0.00	
04100123001801 - Health Not Elsewhere Cla	Building and Equipping of a world standard	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		20,000,000.00	20,000,000.00	0.00	0.00	0.00	
04030223000401 - Child health	Maternal, infant and young Child Nutrition i	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		25,000,000.00	25,000,000.00	25,000,000.00	0.00	0.00	
04100123001901 - Health Not Elsewhere Cla	Procurement of Cool Chain Equipment (19 S	23020118 - CONSTRUCTION / PROVISION OF	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		120,000,000.00	120,000,000.00	0.00	0.00	0.00	
04100123002001 - Health Not Elsewhere Cla	Procurement and Distribution of Data tools	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		5,000,000.00	5,000,000.00	0.00	0.00	0.00	
04100123002101 - Health Not Elsewhere Cla	Construction of a large nutrition kitchen at	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		10,000,000.00	10,000,000.00	0.00	0.00	0.00	
04100125002901 - Health Not Elsewhere Cla	Procurement of computer sets, Photocopier	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	2,500,600.00	0.00	0.00	0.00	
04100125003001 - Health Not Elsewhere Cla	Promote Advocacy, Community mobilization	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	6,000,000.00	0.00	0.00	0.00	
04100125003101 - Health Not Elsewhere Cla	Strengthening Emergency obstetrics newbor	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	20,000,000.00	0.00	0.00	0.00	
04030225000101 - Child health	Implementation of round 2MNCHW in Abia	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	152,000,000.00	0.00	0.00	0.00	
04030625000201 - Nutrition	Procurement of Nutrition Commodities and	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	250,000,000.00	0.00	0.00	0.00	
04070425000201 - Monitoring and Evaluatio	Routine immunization intensification	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	20,000,000.00	0.00	0.00	0.00	
04100125003201 - Health Not Elsewhere Cla	Implementation of 3rd and 4th round of NIP	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	15,000,000.00	0.00	0.00	0.00	
04040325000101 - In service training (contin	Retraining of Health workers on basic guide	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	20,000,000.00	0.00	45,000,000.00	0.00	
04100125003301 - Health Not Elsewhere Cla	Purchase of 1 Hilux pick up	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	57,244,783.00	0.00	0.00	0.00	
04030625000301 - Nutrition	NUT.3.Provision for Integrated management	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	70,000,000.00	0.00	
04030625000401 - Nutrition	NUT.4.Provision for Human Resource on Nut	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	5,000,000.00	0.00	
04030625000501 - Nutrition	NUT.2.MNDC-Procurement and Distribution	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	20,000,000.00	0.00	
04030625000601 - Nutrition	NUT.3.IDH- Provision for Commemoration of	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	15,000,000.00	0.00	
04030625000701 - Nutrition	NUT.2.HRH Capacity Building of Health Work	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	20,000,000.00	0.00	
04030625000801 - Nutrition	NUT.3.MICYN- Procurement of Weighing Sca	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	2,920,000.00	0.00	
04030625000901 - Nutrition	NUT.4.Provision for Human Resource on Nut	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	35,000,000.00	0.00	
04070125000101 - Routine information syst	Provision for Abia State Primary Health Care	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	5,000,000.00	0.00	
04030625001001 - Nutrition	NUT.3.IDH- Provision for Implementation of	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	400,000,000.00	0.00	
04100125003401 - Health Not Elsewhere Cla	Provision for Establishment of Drug Revolin	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	20,000,000.00	0.00	
04040325000201 - In service training (contin	Capacity building of Health Officers on integ	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	7,500,000.00	7,500,000.00	
04100125003501 - Health Not Elsewhere Cla	Production of Monthly review document for	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	1,200,000.00	0.00	
04100125003601 - Health Not Elsewhere Cla	Capacity buiding of of 2920 Community Vol	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	14,449,000.00	0.00	
04100125003701 - Health Not Elsewhere Cla	Provision for conduct of Quarterly Routine Ir	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	10,000,000.00	0.00	
04100125003801 - Health Not Elsewhere Cla	Procurement of emergency Local Immuniza	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	10,000,000.00	0.00	
04100125003901 - Health Not Elsewhere Cla	Review and Monitoring and Evaluation of M	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	3,000,000.00	0.00	
04100125004001 - Health Not Elsewhere Cla	Production of Vaccine Management Assessr	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	45,000,000.00	0.00	
04100125004101 - Health Not Elsewhere Cla	Procurement of 34 Keke Ambulance for Em	23010122 - PURCHASE OF HEALTH / MEDICA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	100,000,000.00	0.00	
04100125004501 - Health Not Elsewhere Cla	Provision for the implementation of Suppl	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	47,600,000.00	0.00	
04030625001101 - Nutrition	Procurement of 100 cartons of Micro Nutriti	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	12,000,000.00	0.00	
04100125004601 - Health Not Elsewhere Cla	Procurement of Safe motherhood modern E	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	10,000,000.00	0.00	

04100125004701 - Health Not Elsewhere Cla	Conduct Advocacy and Capacity Building of	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04040325000401 - In service training (contin	Capacity building of Safemotherhood focal p	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04100125004801 - Health Not Elsewhere Cla	Provision for Commemoration of the Interna	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	0.00
04040325000501 - In service training (contin	Training of Health Care Workers on Essential	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	8,000,000.00	0.00	0.00
04100125004901 - Health Not Elsewhere Cla	Provision for Review of state Essential medi	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	0.00
04040325000601 - In service training (contin	capacity Building of Doctors, Nurses, Midwiv	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04100125005001 - Health Not Elsewhere Cla	Procurement of 17 cancer papilloma Smear	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04100125005101 - Health Not Elsewhere Cla	Production of 292 Reproductive maternal ne	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	0.00
04100125005201 - Health Not Elsewhere Cla	Capacity building of healthcare workers on	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04100125005301 - Health Not Elsewhere Cla	Procurement of 17 Customized Android phot	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	0.00
04050325000101 - Facility electrification, wa	Procurement of Solar Street Light for the Ag	23020103 - CONSTRUCTION / PROVISION OF	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	650,000.00	0.00	0.00
04050325000201 - Facility electrification, wa	Procurement and Installation of Solar to pov	23020103 - CONSTRUCTION / PROVISION OF	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	0.00
04050125001501 - Functional health facilitie	Rehabilitation of 70 Primary Health Centre a	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	0.00
04100125005401 - Health Not Elsewhere Cla	Procurement of 4K Solar powered Tripple Le	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	900,000.00	0.00	0.00
04100125005501 - Health Not Elsewhere Cla	Procurement of delivery packs for pregnant	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	103,480,000.00	0.00	0.00
04020125000101 - Community interventions	Advocacy and Community engagement on a	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	34,850,160.00	0.00	0.00
04050125001601 - Functional health facilitie	Rehabilitation of demonstration laboratories	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	14,200,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					1,098,701,000.00	728,701,000.00	95,768,588.50	4,562,073,120.00	20,000,000.00	0.00
04100123002203 - Health Not Elsewhere Cla	Purchase of 1500 KVA Gen. Set (1)	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	20,000,000.00	20,000,000.00	1,886,000.00	90,000,000.00	0.00	0.00
04100122000203 - Health Not Elsewhere Cla	Purchase of Health/Medical Equipment (PCF	23010112 - PURCHASE OF OFFICE FURNITUR	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	100,000,000.00	100,000,000.00	15,176,965.00	1,000,000,000.00	0.00	0.00
04100123002303 - Health Not Elsewhere Cla	Motor Vehicle - 2 No. Hiace 18 Seater Buse	23010108 - PURCHASE OF BUSES	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	120,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00	0.00
04100123002403 - Health Not Elsewhere Cla	Rehabilitation of 3 General Hospitals in 3 Ser	23030105 - REHABILITATION / REPAIRS - HOS	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	4,000,000.00	4,000,000.00	0.00	20,000,000.00	0.00	0.00
04100122000303 - Health Not Elsewhere Cla	Accreditation of School of medicine facilitie	23010115 - PURCHASE OF PHOTOCOPIING N	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	70,000,000.00	70,000,000.00	3,200,000.00	150,000,000.00	0.00	0.00
04100122000403 - Health Not Elsewhere Cla	Renovation of Hospital Complex & Office Bu	23010122 - PURCHASE OF HEALTH / MEDICA	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	168,500,600.00	168,500,600.00	63,290,123.50	100,000,000.00	0.00	0.00
04100122000503 - Health Not Elsewhere Cla	Purchase of Office Equipment - 2 No Photoco	23010132 - PURCH. & INSTALLATION OF SEC	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	1,000,000.00	1,000,000.00	636,500.00	5,116,000.00	0.00	0.00
04100123002503 - Health Not Elsewhere Cla	Establishment of EAR , NOSE and THROATN	23020103 - CONSTRUCTION / PROVISION OF	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	16,000,000.00	16,000,000.00	0.00	50,000,000.00	0.00	0.00
04100123002603 - Health Not Elsewhere Cla	Purchase of Security Equipment:1. CCTV Cam	23010122 - PURCHASE OF HEALTH / MEDICA	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00
04100125005903 - Health Not Elsewhere Cla	Renewable Energy/Rehabilitation/Repairs of	23030102 - REHABILITATION / REPAIRS - ELE	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	5,000,000.00	5,000,000.00	4,917,500.00	20,000,000.00	20,000,000.00	0.00
04100124001203 - Health Not Elsewhere Cla	Purchase of Physiotherapy Equipment	23010122 - PURCHASE OF HEALTH / MEDICA	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
04100123002703 - Health Not Elsewhere Cla	Purchase of radiant warmer 2no.	23020103 - CONSTRUCTION / PROVISION OF	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	5,000,000.00	0.00	0.00	7,000,000.00	0.00	0.00
04100123002803 - Health Not Elsewhere Cla	Purchase of 2no. Digital Xray, 1no mobile Xr	23010122 - PURCHASE OF HEALTH / MEDICA	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	70,000,000.00	70,000,000.00	6,661,500.00	159,404,180.00	0.00	0.00
04100123002903 - Health Not Elsewhere Cla	Construction of 100 separate Bedded ward fo	23010122 - PURCHASE OF HEALTH / MEDICA	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	30,000,000.00	0.00	0.00	0.00	0.00	0.00
04100123003003 - Health Not Elsewhere Cla	Purchase of Ambulance For rapid response	23010122 - PURCHASE OF HEALTH / MEDICA	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	25,000,000.00	0.00	0.00	150,000,000.00	0.00	0.00
04100123003103 - Health Not Elsewhere Cla	purchase of 2no.phototherapy units at 3m	23010122 - PURCHASE OF HEALTH / MEDICA	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
04100123003203 - Health Not Elsewhere Cla	Imaging In-fracture CT. Scan 64 Slice (1) 2no	23010122 - PURCHASE OF HEALTH / MEDICA	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	448,000,000.00	248,000,000.00	0.00	500,000,000.00	0.00	0.00
04100123003303 - Health Not Elsewhere Cla	Purchase of Mowing Machine	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	200,400.00	200,400.00	0.00	1,500,000.00	0.00	0.00
04100125006003 - Health Not Elsewhere Cla	Building of Isolation Centre	23020106 - CONSTRUCTION / PROVISION OF	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	0.00	0.00	0.00	45,000,000.00	0.00	0.00
04100125006103 - Health Not Elsewhere Cla	Renovation of Teaching Hospital Mortuary	23030126 - REHABILITATION/REPAIRS OF CE	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	0.00	0.00	0.00	89,500,000.00	0.00	0.00
04100125006203 - Health Not Elsewhere Cla	Establishment of Electronic Health Records S	23020106 - CONSTRUCTION / PROVISION OF	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04100125006303 - Health Not Elsewhere Cla	Purchase of Security Equipment	23010128 - PURCHASE OF SECURITY EQUIPM	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	0.00	0.00	0.00	15,580,000.00	0.00	0.00
04100125006403 - Health Not Elsewhere Cla	Building of New Hospital Complex	23020106 - CONSTRUCTION / PROVISION OF	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	0.00	0.00	0.00	1,322,972,940.00	0.00	0.00
04100125006503 - Health Not Elsewhere Cla	Procurement of Mamogram(1)	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	0.00	0.00	0.00	250,250,000.00	0.00	0.00
04100125006603 - Health Not Elsewhere Cla	Procurement of Magnetic Resonance Imagin	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	0.00	0.00	0.00	400,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					554,280,000.00	554,280,000.00	26,659,000.00	10,496,866,500.00	137,110,000.00	0.00
04100123003403 - Health Not Elsewhere Cla	PURCHASE OF CARS (NO.5)	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
04100123003503 - Health Not Elsewhere Cla	Purchase of Buses (1 No)	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00
04100123003603 - Health Not Elsewhere Cla	Purchase Of Office Furniture And Fittings (10	23010112 - PURCHASE OF OFFICE FURNITUR	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	20,000,000.00	20,000,000.00	3,000,000.00	62,000,000.00	0.00	0.00
04100123003703 - Health Not Elsewhere Cla	Purchase of Computers (No 20) @ N250,000	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
04100123003803 - Health Not Elsewhere Cla	Purchase of Computers Printers (No 20)	23010114 - PURCHASE OF COMPUTER PRINT	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	1,880,000.00	1,880,000.00	0.00	0.00	0.00	0.00
04100123003903 - Health Not Elsewhere Cla	Purchase of Shredding Machine (No 50) @ N	23010117 - PURCHASE OF SHREDDING MACH	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	400,000.00	400,000.00	0.00	2,250,000.00	0.00	0.00
04100123004003 - Health Not Elsewhere Cla	Purchase of Power Generating Set	23010119 - PURCHASE OF POWER GENERATI	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	20,000,000.00	20,000,000.00	0.00	36,000,000.00	0.00	0.00
04100123004103 - Health Not Elsewhere Cla	Purchase of Health/Medical Equipment (PCF	23010122 - PURCHASE OF HEALTH / MEDICA	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	25,000,000.00	25,000,000.00	0.00	242,500,000.00	0.00	0.00
04100123004203 - Health Not Elsewhere Cla	Purchase of Teaching/Learning Aid Equipmen	23010124 - PURCHASE OF TEACHING / LEARN	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	10,000,000.00	15,000,000.00	4,200,000.00	68,000,000.00	0.00	0.00
04100123004303 - Health Not Elsewhere Cla	Purchase Of Library Books And Equipment (t	23010125 - PURCHASE OF LIBRARY BOOKS &	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	20,000,000.00	20,000,000.00	1,959,000.00	35,000,000.00	0.00	0.00
04100123004403 - Health Not Elsewhere Cla	Purchase of Security Equipment (7 CCTV cam	23010132 - PURCH. & INSTALLATION OF SEC	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	7,000,000.00	7,000,000.00	0.00	15,000,000.00	0.00	0.00
04100123004503 - Health Not Elsewhere Cla	Construction/Provision of Office Building	23020101 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	20,000,000.00	20,000,000.00	0.00	250,000,000.00	0.00	0.00
04100123004603 - Health Not Elsewhere Cla	Construction/Provision of ICT Infrastructure	23020127 - CONSTRUCTION OF ICT INFRASTR	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	10,000,000.00	5,000,000.00	0.00	150,000,000.00	0.00	0.00
04100123004703 - Health Not Elsewhere Cla	Rehabilitation/Repair of Electricity	23030102 - REHABILITATION / REPAIRS - ELE	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	5,000,000.00	5,000,000.00	3,000,000.00	15,000,000.00	0.00	0.00
04100123004803 - Health Not Elsewhere Cla	Construction of College Administration Com	23020101 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	30,000,000.00	125,000,000.00	14,500,000.00	150,000,000.00	0.00	0.00
04100125006703 - Health Not Elsewhere Cla	CONSTRUCTION OF COLLEGE NEW SITE	23020107 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	100,000,000.00	5,000,000.00	0.00	8,676,066,500.00	0.00	0.00
04100123004903 - Health Not Elsewhere Cla	Construction and provision of Hostel	23020102 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
04100123005003 - Health Not Elsewhere Cla	Drilling of Bore hole	23020105 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	2,000,000.00	2,000,000.00	0.00	5,110,000.00	0.00	0.00
04100123005103 - Health Not Elsewhere Cla	Purchase of Respirator Fit text kit	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
04100123005203 - Health Not Elsewhere Cla	Purchase of Powered Air Purifying Respirat	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00

04100123005603 - Health Not Elsewhere Cla	e-learning Programme	23050109 - E-LEARNING	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	10,000,000.00	10,000,000.00	0.00	53,000,000.00	0.00	0.00
04100123005703 - Health Not Elsewhere Cla	Construction/Provision of Libraries	23020111 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	20,000,000.00	20,000,000.00	0.00	200,000,000.00	0.00	0.00
04100123005803 - Health Not Elsewhere Cla	Accreditation of 6 departments- Public Health	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	60,000,000.00	60,000,000.00	0.00	200,000,000.00	0.00	0.00
04100123005903 - Health Not Elsewhere Cla	WATER PRODUCTION PLANT	23020105 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
04100125006803 - Health Not Elsewhere Cla	Purchase of Canteen/Kitchen Equipment (ind	23010120 - PURCHASE OFCANTEEN / KITCHEN	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	0.00	0.00	0.00	35,000,000.00	0.00	0.00
04100125006903 - Health Not Elsewhere Cla	Construction of adjoining gutter, 157 fts of	23040102 - EROSION & FLOOD CONTROL	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
04100125007003 - Health Not Elsewhere Cla	Purchase Silica Sand Filter, Active Carbon Filtr	23020105 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	0.00	0.00	0.00	122,000,000.00	122,000,000.00	0.00

052102800100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					601,000,000.00	497,105,000.00	0.00	4,570,874,100.00	0.00	0.00
04050125001704 - Functional health facilities	Purchase of Defibrillator Machine (2) 8,000,000	23010122 - PURCHASE OF HEALTH / MEDICAL	70732 - SPECIALIZED HOSPITAL SERVICES	40121600 - Umuahia North	8,080,000.00	8,080,000.00	0.00	0.00	0.00	0.00
04050125001804 - Functional health facilities	Purchase of Echocardiograph (ECG) Machine	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	800,000.00	10,000,000.00	0.00	0.00	0.00	0.00
04050125001904 - Functional health facilities	HEMODIALYSIS MACHINE NIPRO SURDIAL 55	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	136,000,000.00	116,000,000.00	0.00	0.00	0.00	0.00
04050125002004 - Functional health facilities	Procurement of DIALYSIS WATER TREATMENT	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	59,455,000.00	30,000,000.00	0.00	0.00	0.00	0.00
04050125002104 - Functional health facilities	Purchase of DENTAL INSTRUMENT.(Dental X	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	4,605,000.00	4,605,000.00	0.00	0.00	0.00	0.00
04050125002204 - Functional health facilities	Purchase of Eye Instruments (WelchAllyn Di	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	172,710,000.00	161,510,000.00	0.00	0.00	0.00	0.00
04050125002304 - Functional health facilities	ORTHOPAEDIC INSTRUMENT a. Large Fragme	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	5,850,000.00	1,850,000.00	0.00	0.00	0.00	0.00
04050125002404 - Functional health facilities	Establishment of INTENSIVE CARE UNIT-	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	72,440,000.00	65,440,000.00	0.00	194,374,100.00	0.00	0.00
04050125002504 - Functional health facilities	NEUROSURGICAL INSTRUMENTS: Craniotom	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	25,000,000.00	5,000,000.00	0.00	184,500,000.00	0.00	0.00
04050125002604 - Functional health facilities	Projector (Optoma HD 146 x 3600 Lumens)	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	690,000.00	690,000.00	0.00	0.00	0.00	0.00
04050125002704 - Functional health facilities	250KVA Sound Proof YARC Generator (YCGM	23010119 - PURCHASE OF POWER GENERATI	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	23,440,000.00	0.00	0.00	0.00	0.00	0.00
04050125002804 - Functional health facilities	Mobile x-ray for A&E	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	7,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00
04050125002904 - Functional health facilities	Purchase of Ambulance -with monitors (2no	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
04050125003004 - Functional health facilities	Procurement of SURGICAL INSTRUMENT-Pur	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	44,930,000.00	44,930,000.00	0.00	192,000,000.00	0.00	0.00
04060125000204 - Sustainable drug supply	Purchase of Drugs, Anesthetic gases and Per	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	199,995,000.00	0.00	0.00
04050125003104 - Functional health facilities	Purchase of laboratory equipment- chemist	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	120,000,000.00	0.00	0.00
04050125003204 - Functional health facilities	Purchase of Radiology and Clinical measurem	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	193,800,000.00	0.00	0.00
04050125003304 - Functional health facilities	Purchase of surgical theatre equipment- the	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	72,420,000.00	0.00	0.00
04050125003404 - Functional health facilities	Purchase of Labour Ward and New Born Unit	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	127,500,000.00	0.00	0.00
04080125000104 - Integrated national disease	Purchase of Ambulance - with monitors (2no	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04050125003504 - Functional health facilities	Renovation of Dental ENT complex, Specialis	23030105 - REHABILITATION / REPAIRS - HO	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	178,500,000.00	0.00	0.00
04100125007104 - Health Not Elsewhere Cla	ICT Equipment & Office furniture	23010112 - PURCHASE OF OFFICE FURNITUR	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04100125007204 - Health Not Elsewhere Cla	Construction of RAMP at Aba Road, Fence at	23020101 - CONSTRUCTION / PROVISION OF	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	175,000,000.00	0.00	0.00
04050125003604 - Functional health facilities	Creation and equipping private ward at Aba	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	140,000,000.00	0.00	0.00
04080225000104 - Public health laboratories	Renovation of laboratory suite	23030105 - REHABILITATION / REPAIRS - HO	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04010125000204 - Legal, policy, regulations	Accreditation for Internal Medicine, Laborat	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	30,000,000.00	0.00	0.00
04050125003704 - Functional health facilities	Purchase of Hospital Beds, Cupboards and O	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	31,700,000.00	0.00	0.00
04050125003804 - Functional health facilities	Purchase of Incineration plant for Amachara	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	8,380,000.00	0.00	0.00
04050125003904 - Functional health facilities	Purchase of Haemodialysis Machine (3) Nos	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04050125004004 - Functional health facilities	Purchase of Dialysis Water Treatment Plant	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	35,000,000.00	0.00	0.00
04050125004104 - Functional health facilities	Purchase of Dialysis consumables	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	40,000,000.00	0.00	0.00
04050125004204 - Functional health facilities	Purchase of Sound proof generator (1 no)	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04050125004304 - Functional health facilities	Purchase of Laundry equipment	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	19,000,000.00	0.00	0.00
04050125004404 - Functional health facilities	Renovation of Ugba annex	23030105 - REHABILITATION / REPAIRS - HO	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04050125004504 - Functional health facilities	Purchase of Penetro Neurosurgical Microsc	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	500,000,000.00	0.00	0.00
04050125004604 - Functional health facilities	Purchase of CT Scan	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	900,000,000.00	0.00	0.00
04050125004704 - Functional health facilities	Purchase of MRI Scan	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	928,705,000.00	0.00	0.00

052110200100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					314,000,000.00	314,000,000.00	0.00	12,250,000,000.00	0.00	0.00
04050123001302 - Functional health facilities	Purchase of X-ray Machines	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	55,000,000.00	55,000,000.00	0.00	0.00	0.00	0.00
04050123001402 - Functional health facilities	Renovation of General Hospitals - Umunnat	23030105 - REHABILITATION / REPAIRS - HO	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	194,000,000.00	194,000,000.00	0.00	3,600,000,000.00	0.00	0.00
04050123001502 - Functional health facilities	Purchase of Ultra Sound Scan Machine at G	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
04050123001602 - Functional health facilities	Purchase of Theatre Equipment at Governm	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
04050123001702 - Functional health facilities	Purchase of Dental Clinic Equipment at Dent	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
04050124000302 - Functional health facilities	RECONSTRUCTION AND EQUIPPING CHIEF ME	23030121 - REHABILITATION / REPAIRS OF O	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
04050125004802 - Functional health facilities	RENOVATION OF SIX DILAPIDATED HOSPITA	23030105 - REHABILITATION / REPAIRS - HO	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	1,200,000,000.00	0.00	0.00
04050125004902 - Functional health facilities	ESTABLISHMENT OF F THREE NEW BLOOD TR	23020106 - CONSTRUCTION / PROVISION OF	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	0.00
04050125005002 - Functional health facilities	CONSTRUCTION OF NEW GENERAL HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
04050125005102 - Functional health facilities	CONSTRUCTION OF OFFICES, SHOPS, CANTEE	23020106 - CONSTRUCTION / PROVISION OF	70731 - GENERAL HOSPITAL SERVICES	40130600 - Ugwuagbo	0.00	0.00	0.00	455,000,000.00	0.00	0.00
04050125005202 - Functional health facilities	PROCUREMENT OF HOSPITAL EQUIPMENT A	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
04050125005302 - Functional health facilities	PROCUREMENT OF OFFICE FURNITURES , EQ	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04050125005402 - Functional health facilities	CONSTRUCTION OF TWO STORY BUILDING A	23020106 - CONSTRUCTION / PROVISION OF	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
04050125005502 - Functional health facilities	CONSTRUCTION OF FOUR NEW HOSPITAL ST	23020106 - CONSTRUCTION / PROVISION OF	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	850,000,000.00	0.00	0.00
04050125005602 - Functional health facilities	PURCHASE OF HOSPITAL BEDS/ BEDDINGS.	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
04050125005702 - Functional health facilities	WASHING MACHINES AND WASHING TUBS	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	65,000,000.00	0.00	0.00
04050125005802 - Functional health facilities	INSTALLATION OF ELECTRONIC MEDICAL REC	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	0.00
04050125005902 - Functional health facilities	INSTALLATION OF CCTV ELECTRONIC GADGE	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04050125006002 - Functional health facilities	PURCHASE OF HOSPITAL / OFFICE FURNITUR	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	0.00
04050125006102 - Functional health facilities	RECONSTRUCTION OF FIVE MORTUARY FACIL	23030105 - REHABILITATION / REPAIRS - HO	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	0.00
04050125006202 - Functional health facilities	PROCUREMENT OF ONE EMERGENCY VEHIC	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00</			

052110300100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					0.00	210,622,000.00	0.00	2,399,682,000.00	0.00	0.00
04010225000104 - Human and institutional	Purchase of Computers (laptops) 6 Units	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	2,400,000.00	0.00	0.00	0.00	0.00
04010225000204 - Human and institutional	Purchase of 3-in-1 Printer	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	500,000.00	0.00	0.00	0.00	0.00
04010225000304 - Human and institutional	Purchase of ACER Projector	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	250,000.00	0.00	0.00	0.00	0.00
04010225000404 - Human and institutional	Purchase of HDMI Cable	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	72,000.00	0.00	0.00	0.00	0.00
04070325000104 - Research and development	Research & Development	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	10,000,000.00	0.00	0.00	0.00	0.00
04100125007304 - Health Not Elsewhere Cla	Purchase Double Cabin Hilux (4 No.)	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	55,000,000.00	0.00	295,000,000.00	0.00	0.00
04100125007404 - Health Not Elsewhere Cla	Purchase Hiace Bus	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	500,000.00	0.00	0.00	0.00	0.00
04100125007504 - Health Not Elsewhere Cla	Purchase of Office Furniture and Fittings	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	36,400,000.00	0.00	50,400,000.00	0.00	0.00
04100125007604 - Health Not Elsewhere Cla	Purchase & installation of 10 KVA Solar Ener	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	10,000,000.00	0.00	0.00	0.00	0.00
04100125007704 - Health Not Elsewhere Cla	Purchase of 30 kva generator set	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	6,000,000.00	0.00	0.00	0.00	0.00
04020125000204 - Community interventions	Procurement of Frames, lenses and equipm	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	40,000,000.00	0.00	0.00	0.00	0.00
04050125006304 - Functional health facilitie	Purchase of Health/Medical equipment	23010122 - PURCHASE OF HEALTH / MEDICA	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	640,000,000.00	0.00	0.00
04020125000304 - Community interventions	Community eye care campaigns and Advocac	23050110 - VALUE ORIENTATION/SENSITIZ	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	65,000,000.00	0.00	0.00
04010225000504 - Human and institutional	Optomtery internship programme	23050110 - VALUE ORIENTATION/SENSITIZ	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	13,200,000.00	0.00	0.00
04070125000204 - Routine information syst	Abia eye health information management sy	23010139 - PURCHASE OF INFORMATION &	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04100125007804 - Health Not Elsewhere Cla	purchase of Frames (1000 Regular frames, 25	23010122 - PURCHASE OF HEALTH / MEDICA	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	0.00
04100125007904 - Health Not Elsewhere Cla	purchase of 2250 Single vision lenses, 1125	23010122 - PURCHASE OF HEALTH / MEDICA	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	90,000,000.00	0.00	0.00
04060125000304 - Sustainable drug supply	purchase, of Glaucoma Drugs, Anti-Allergic,	23010122 - PURCHASE OF HEALTH / MEDICA	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	450,000,000.00	0.00	0.00
04010225000604 - Human and institutional	Provision of School Eye Health Programme	23050110 - VALUE ORIENTATION/SENSITIZ	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	135,000,000.00	0.00	0.00
04100125008004 - Health Not Elsewhere Cla	Procurement AND DEPLOYMENT OF of CCT	23010132 - PURCH. & INSTALLATION OF SEC	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	24,000,000.00	0.00	0.00
04100125008104 - Health Not Elsewhere Cla	Procurement of routers, mifi 13 for 6 Hospita	23010112 - PURCHASE OF OFFICE FURNITUR	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	10,400,000.00	0.00	0.00
04050125006404 - Functional health facilitie	Procurement of Clinical Equipment & furnitur	23020106 - CONSTRUCTION / PROVISION OF	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	114,982,000.00	0.00	0.00
04070325000204 - Research and development	Capacity Building and Research Development	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	44,000,000.00	0.00	0.00
04070325000304 - Research and development	CONSULTANCY FOR EYE MEDICAL INTERVEN	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	75,000,000.00	0.00	0.00
04070125000304 - Routine information syst	COMMUNUCATION AND MEDIA EQUIPMENT	23010139 - PURCHASE OF INFORMATION &	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	8,700,000.00	0.00	0.00
04040225000304 - HRH Performance manag	HUMAN CAPACITY DEVELOPMENT OF STAFF	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	0.00	0.00
04010125000304 - Legal, policy, regulati	ACCREDITATION OF EYE CENTRES	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04100125008204 - Health Not Elsewhere Cla	VISUAL CORRIDORS	23050112 - SOCIAL WELFARE ACTIVITIES	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	75,000,000.00	0.00	0.00
04020125000404 - Community interventions	MAJOR OUTREACHES	23050112 - SOCIAL WELFARE ACTIVITIES	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	59,000,000.00	0.00	0.00
04010325000204 - Health sector coordinati	STATE EYE HEALTH COMMITTEE	23050112 - SOCIAL WELFARE ACTIVITIES	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00

052110400100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					67,331,885.00	67,331,885.00	11,722,500.00	1,297,200,000.00	0.00	0.00
04030123000104 - Reproductive, maternal a	Provision of HIV Test KITS/Postive and Cons	23010122 - PURCHASE OF HEALTH / MEDICA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	22,275,006.00	22,275,006.00	4,022,500.00	132,000,000.00	0.00	0.00
04080123000104 - Integrated national disea	Supports to Stakeholders, Line Mins, Laca, N	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	12,150,000.00	22,275,006.00	6,132,000.00	500,000,000.00	0.00	0.00
04080123000204 - Integrated national disea	Provision of Rapid Response Fund for critica	23020106 - CONSTRUCTION / PROVISION OF	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	3,037,503.00	0.00	0.00	60,000,000.00	0.00	0.00
04010423000104 - Integrated supportive sug	Annual Journal, and M and E Provision	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	2,531,861.00	2,531,861.00	0.00	0.00	0.00	0.00
04010323000204 - Health sector coordinati	Provision for Quarterly SACALACA forum	23010118 - CONSTRUCTION / PROVISION OF	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	5,062,497.00	5,062,497.00	0.00	0.00	0.00	0.00
04010423000204 - Integrated supportive sug	Provision for NACA, WB, SACA, Engagement	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	3,037,503.00	6,075,006.00	0.00	0.00	0.00	0.00
04070123000204 - Routine information syst	Advocacy/Sensitization Council of Chiefs and	23050110 - VALUE ORIENTATION/SENSITIZ	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	3,037,503.00	3,037,503.00	0.00	44,000,000.00	0.00	0.00
04050123001804 - Functional health facilitie	Purchase of Office Funitures 10 Chairs, 10 Ta	23010112 - PURCHASE OF OFFICE FURNITUR	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	3,037,503.00	3,037,503.00	1,568,000.00	0.00	0.00	0.00
04050123001904 - Functional health facilitie	Purchase of 4 photo copying machine and 6 p	23010115 - PURCHASE OF PHOTOCOPIING M	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	3,037,503.00	3,037,503.00	0.00	0.00	0.00	0.00
04050123002004 - Functional health facilitie	Purchase of Power Generating Set	23010119 - PURCHASE OF POWER GENERAT	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	10,125,006.00	0.00	0.00	0.00	0.00	0.00
04020125000504 - Community interventions	HIV/AIDS PUBLICITY; BEHAVIOURAL CHANG	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00	0.00
04020125000604 - Community interventions	SUPPORT TO LACA IN THE 17LGAS	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	85,000,000.00	0.00	0.00
04010325000304 - Health sector coordinati	Purchase of 2 NO 18 Seater Bus	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04010325000404 - Health sector coordinati	Purchase of 2 No. Toyota Hilux	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04010325000504 - Health sector coordinati	QUARTERLY TWGS: PREVENTION, GENDER A	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	19,200,000.00	0.00	0.00
04010325000604 - Health sector coordinati	FURNISHING OF ABSACA CONFERENCE ROOM	23030121 - REHABILITATION / REPAIRS OF O	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	35,000,000.00	0.00	0.00
04010325000704 - Health sector coordinati	DESIGN, HOST AND MAINTAIN ABSACA WEB	23050102 - COMPUTER SOFTWARE ACQUISI	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	0.00
04010325000804 - Health sector coordinati	RENOVATION OF ABSACA COMPLEX	23030121 - REHABILITATION / REPAIRS OF O	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	146,000,000.00	0.00	0.00
04010325000904 - Health sector coordinati	COMPUTERIZATION OF ABSACA COMPLEX	23050102 - COMPUTER SOFTWARE ACQUISI	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	0.00

053500100100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					2,604,000,000.00	3,588,826,363.00	334,648,717.40	5,945,719,110.00	5,945,719,110.00	0.00
09100122000100 - Environmental Improvem	Urban Beautification and Green Belts	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	300,000,000.00	300,000,000.00	15,000,000.00	651,438,220.00	651,438,220.00	0.00
09100122000200 - Environmental Improvem	Procurement of Knapsack Sprayer	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	1,900,000.00	0.00	0.00	0.00
09100122000300 - Environmental Improvem	Desilting Works Generally	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	600,000,000.00	600,000,000.00	281,933,417.40	100,000,000.00	100,000,000.00	0.00
09100123000100 - Environmental Improvem	Flood and Erosion Control Works at Umuoke	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	21,576,120.00	53,506,400.00	0.00	0.00	0.00	0.00
09100123000200 - Environmental Improvem	Flood and Erosion Remediation Works at Chi	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	49,000,000.00	151,382,800.00	0.00	0.00	0.00	0.00
09100124000100 - Environmental Improvem	Climate Change: Procurement of 17,000 Wd	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	153,000,000.00	153,000,000.00	0.00	0.00	0.00	0.00
09100124000200 - Environmental Improvem	Establishment of Climate Change Desks in th	23010102 - PURCHASE OF OFFICE BUILDINGS	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	68,000,000.00	68,000,000.00	10,000,000.00	0.00	0.00	0.00
09100124000300 - Environmental Improvem	Afforestation of 5 (No) State Forest Reserves	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	80,000,000.00	80,000,000.00	0.00
09100124000400 - Environmental Improvem	Fire tracing/Boundary cleaning of over 5(No)	23020122 - CONSTRUCTION OF BOUNDARY	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	70,000,000.00	70,000,000.00	6,250,000.00	0.00	0.00	0.00
09100124000500 - Environmental Improvem	Renovation of 5 outstation Labour lines (qua	23030122 - REHABILITATION/REPAIRS OF BO	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
09100124000600 - Environmental Improvem	Flood Control through provision of drainage	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	20,000,000.00	36,015,200.00	0.00	0.00	0.00	0.00
09100124000700 - Environmental Improvem	Purchase of 3 (No) Hilux @N45M each	23010106 - PURCHASE OF VANS	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	135,000,000.00	57,244,783.00	0.00	0.00	0.00	0.00

09100124000800 - Environmental Improvement	Flood and Erosion Remediation Works at Isia	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	29,888,350.00	54,888,350.00	0.00	0.00	0.00	0.00
09100124000900 - Environmental Improvement	Flood and Erosion Intervention Works at Um	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	115,280,000.00	195,280,000.00	0.00	0.00	0.00	0.00
09100124001000 - Environmental Improvement	Flood and Gully Intervention Works Onyirim	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	177,566,480.00	257,566,480.00	0.00	0.00	0.00	0.00
09100124001100 - Environmental Improvement	Erosion and Flood Control Works Elemega Ag	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	23,343,900.00	48,343,900.00	0.00	0.00	0.00	0.00
09100124001200 - Environmental Improvement	Renovation and Roofing of the building ho	23030122 - REHABILITATION/REPAIRS OF BO	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	5,000,000.00	12,253,300.00	0.00	0.00	0.00	0.00
09100124001300 - Environmental Improvement	Purchase of (1 No) photocopier Machine	23010115 - PURCHASE OF PHOTOCOPIING N	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	800,000.00	800,000.00	0.00	0.00	0.00	0.00
09100124001400 - Environmental Improvement	Purchase of (6 No) Bush cutter for cutting of	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	480,000.00	480,000.00	0.00	0.00	0.00	0.00
09100124001500 - Environmental Improvement	Ovom Street Disastrous Gully erosion, Aba N	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	369,272,870.00	369,272,870.00	0.00	0.00	0.00	0.00
09100124001600 - Environmental Improvement	Flood and Erosion Control @ Onyeke Strt, O	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	160,792,280.00	160,792,280.00	0.00	0.00	0.00	0.00
09100124001700 - Environmental Improvement	Shoreline Protection of 10 (Nos) Riverine Col	23040105 - WATER POLLUTION PREVENTION	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
09100124001800 - Environmental Improvement	Multi disciplinary Advocacy/Campaign Tours	23050110 - VALUE ORIENTATION/SENSITIZA	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	19,565,300.00	0.00	0.00	0.00
09100124001900 - Environmental Improvement	Conduct of EIA/ESMP, RAP, & Baseline Study	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	95,000,000.00	95,000,000.00	0.00	0.00	0.00	0.00
09100125000100 - Environmental Improvement	Newmap PIB Counterpart Fund	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	500,000,000.00	0.00	500,000,000.00	500,000,000.00	0.00
09100125000200 - Environmental Improvement	Flood/Gully Remediation Works Of 550M Dr	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	195,000,000.00	0.00	0.00	0.00	0.00
09100125000300 - Environmental Improvement	IYALU/BERENTA EROSION SITELOCATION: IKI	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	210,140,730.00	210,140,730.00	0.00
09100125000400 - Environmental Improvement	FLOOD AND EROSION CONTROL WORKS AT K	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	214,974,414.00	214,974,414.00	0.00
09100125000500 - Environmental Improvement	OMU BRIDGE FLOOD/GULLY SITELOCATION: N	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	130,000,000.00	130,000,000.00	0.00
09100125000600 - Environmental Improvement	OBUNKU-UBOUIHA FLOOD/EROSION SITELO	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	95,000,000.00	95,000,000.00	0.00
09100125000700 - Environmental Improvement	UMUDA ISINGWU OHUHU FLOOD/EROSION	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	152,527,200.00	152,527,200.00	0.00
09100125000800 - Environmental Improvement	UMUAKPOR-UMUOTUBI-UMUOSAMA FLOO	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	142,472,843.00	142,472,843.00	0.00
09100125000900 - Environmental Improvement	UMUCHUKWU OHOKOBE FLOOD/EROSION S	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	149,864,400.00	149,864,400.00	0.00
09100125001000 - Environmental Improvement	ALVANI IKOKU STREET AGBAMA FLOOD/GULL	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	195,000,000.00	195,000,000.00	0.00
09100125001100 - Environmental Improvement	FLOOD CONTROL WORKS at Elugwu,Umuovom Ju	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	281,800,520.00	281,800,520.00	0.00
09100125001200 - Environmental Improvement	AMAYI VILLAGE AMAOGWU FLOOD CONTR	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	181,180,000.00	181,180,000.00	0.00
09100125001300 - Environmental Improvement	FLOOD CONTROL WORKS AT UMUAKAM AFU	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	120,354,612.00	120,354,612.00	0.00
09100125001400 - Environmental Improvement	ALICHE ALICE STREET UMUOBIA ESTATE FLO	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	264,517,500.00	264,517,500.00	0.00
09100125001500 - Environmental Improvement	UMUMKPU-UMUEZIKE OFEME FLOOD/GULL	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	128,915,200.00	128,915,200.00	0.00
09100125001600 - Environmental Improvement	ESTABLISHMENT/EQUIPING OF A BLUE/CIRC	23040104 - INDUSTRIAL POLLUTION PREVEN	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	12,905,217.00	12,905,217.00	0.00
09100125001700 - Environmental Improvement	CARBON FOREST TRAINING OF KEY FOREST S	23050108 - CAPACITY BUILDING	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
09100125001800 - Environmental Improvement	CLIMATE CHANGE TOURS AND EDUCATIONAL	23050110 - VALUE ORIENTATION/SENSITIZA	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00
09100125001900 - Environmental Improvement	CLIMATE CHANGE INITIATIVES	23050110 - VALUE ORIENTATION/SENSITIZA	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
09100125002000 - Environmental Improvement	FLOOD CONTROL WORKS AT NDUME OTUKA	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	78,161,732.00	78,161,732.00	0.00
09100125002100 - Environmental Improvement	TRAINING AND CAPACITY BUILDING OF RURA	23050108 - CAPACITY BUILDING	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
09100125002200 - Environmental Improvement	INYILA IBERE YOUTH ROAD FLOOD/GULLY ST	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	105,000,000.00	105,000,000.00	0.00
09100125002300 - Environmental Improvement	SUSTAINABILITY TRAINING FOR MARKET WO	23050108 - CAPACITY BUILDING	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
09100125002400 - Environmental Improvement	FLOOD AND EROSION CONTROL AT ONYEIKE	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	113,082,200.00	113,082,200.00	0.00
09100125002500 - Environmental Improvement	TRAINING OF 100 TECHNICAL OFFICERS ON	23050108 - CAPACITY BUILDING	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
09100125002600 - Environmental Improvement	ESTABLISHMENT OF ABIA STATE CENTRE FOR	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
09100125002700 - Environmental Improvement	FLOOD/EROSION SITE AT AGBUA NA OGHIGH	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	254,147,722.00	254,147,722.00	0.00
09100125002800 - Environmental Improvement	PROCUREMENT OF 1NO HP LASER-JET PRIN	23010114 - PURCHASE OF COMPUTER PRINT	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	2,118,300.00	2,118,300.00	0.00
09100125002900 - Environmental Improvement	CARBON MARKET PROJECT	23040104 - INDUSTRIAL POLLUTION PREVEN	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	400,000,000.00	400,000,000.00	0.00
09100125003000 - Environmental Improvement	PROCUREMENT OF 4NO HP LASER-JET PRINT	23010114 - PURCHASE OF COMPUTER PRINT	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	2,118,300.00	2,118,300.00	0.00
09100125003100 - Environmental Improvement	RE-ESTABLISHMENT OF 8 NOS. FOREST BOU	23020122 - CONSTRUCTION OF BOUNDARY F	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	120,000,000.00	0.00
09100125003200 - Environmental Improvement	SPECIAL INTERVENTION FOR FLOOD AND ERO	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00

053501600100	Abia State Environmental Protection Agency				2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					957,525,000.00	2,130,969,510.30	1,059,522,380.00	3,467,378,250.00	3,467,378,250.00	0.00
09100125003300 - Environmental Improvement	Purchase of Customized Parts for upgrade of	23010105 - PURCHASE OF MOTOR VEHICLES	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	5,330,000.00	15,996,000.00	4,000,000.00	100,000,000.00	100,000,000.00	0.00
09100122000400 - Environmental Improvement	Desilting of Aba and Umuahia Metropolis	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	82,000,000.00	182,000,000.00	46,160,000.00	140,000,000.00	140,000,000.00	0.00
09100122000500 - Environmental Improvement	Rapid Response to Environmental Interventi	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	10,250,000.00	115,250,000.00	19,272,900.00	50,000,000.00	50,000,000.00	0.00
09100122000600 - Environmental Improvement	Purchase of Environmental Waste Managem	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	45,000,000.00	135,000,000.00	78,500,000.00	86,000,000.00	86,000,000.00	0.00
09100122000700 - Environmental Improvement	Advocacy/ENVIRONMENTAL AWARENESS ON V	23050110 - VALUE ORIENTATION/SENSITIZA	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	10,500,000.00	10,500,000.00	0.00	51,000,000.00	51,000,000.00	0.00
09100124002000 - Environmental Improvement	Purchase of Fumigants (Hydrochloric Acid, Eud	23010122 - PURCHASE OF HEALTH / MEDICA	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	18,450,000.00	48,730,000.00	18,450,000.00	73,800,000.00	73,800,000.00	0.00
09100122000800 - Environmental Improvement	Establishment of Ohafia Zone Waste manag	23050103 - MONITORING AND EVALUATION	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	12,812,500.00	12,812,500.00	0.00	0.00	0.00	0.00
09100122000900 - Environmental Improvement	Purchase of Fumigants (Hydrochloric Acid, Eud	23010122 - PURCHASE OF HEALTH / MEDICA	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	18,450,000.00	0.00	0.00	0.00	0.00	0.00
09100122001000 - Environmental Improvement	Purchase of Fumigants (Hydrochloric Acid, Eud	23010122 - PURCHASE OF HEALTH / MEDICA	70511 - WASTE MANAGEMENT	40111100 - Ohafia	10,250,000.00	10,250,000.00	0.00	11,275,000.00	11,275,000.00	0.00
09100122001100 - Environmental Improvement	Establishment of Refuse dump Site and Land	23020118 - CONSTRUCTION / PROVISION OF	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	191,675,000.00	575,025,000.00	87,830,000.00	100,000,000.00	100,000,000.00	0.00
09100122001200 - Environmental Improvement	Purchase of Gas Detator	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	307,500.00	307,500.00	0.00	922,500.00	922,500.00	0.00
09100123000300 - Environmental Improvement	Building of Aba Zonal Office	23020101 - CONSTRUCTION / PROVISION OF	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	102,500,000.00	102,500,000.00	0.00	0.00	0.00	0.00
09100123000400 - Environmental Improvement	Evac of Refuse/Waste from collection outlet	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	450,000,000.00	922,598,510.30	805,309,480.00	820,787,000.00	820,787,000.00	0.00
13100125018500 - Reform of Government a	Evac. Of Refuse Waste From The Collection C	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40121600 - Umuahia North	0.00	0.00	0.00	140,000,000.00	140,000,000.00	0.00
13100125018600 - Reform of Government a	Evacuation Of Refuse Waste From The Colled	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00
13100125018700 - Reform of Government a	Evac. Of Refuse Waste From The Collection C	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40111100 - Ohafia	0.00	0.00	0.00	155,000,000.00	155,000,000.00	0.00
13100125018800 - Reform of Government a	Evac. Of Refuse Waste From The Collection C	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
13100125018900 - Reform of Government a	Advocacy, Clean & Green Clubs in Secondary	23050110 - VALUE ORIENTATION/SENSITIZA	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	0.00	0.00	0.00	18,000,000.00	18,000,000.00	0.00
13100125019000 - Reform of Government a	Purchase of 3 No Operational Toyota Hiace	23010105 - PURCHASE OF MOTOR VEHICLES	70511 - WASTE MANAGEMENT	401418						

13100125019700 - Reform of Government a	Procurement of 8 Nos Tipper Truck for the Z	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	0.00	0.00	0.00	140,000,000.00	140,000,000.00	0.00
13100125019800 - Reform of Government a	Purchase of Waste Laboratory Equipment	23010122 - PURCHASE OF HEALTH / MEDICA	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,050.00	30,000,050.00	0.00
13100125019900 - Reform of Government a	Procurement of 30 Nos of Office Chairs for th	23010112 - PURCHASE OF OFFICE FURNITUR	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00
13100125020000 - Reform of Government a	Procurement of 30 Nos of Office Table for th	23010112 - PURCHASE OF OFFICE FURNITUR	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					69,000,000.00	2,919,171,737.00	28,000,000.00	324,731,010.00	324,731,010.00	132,731,015.00
13100125020100 - Reform of Government a	Instal of Solar Pwr Security Lighting Sys @ JA	23020103 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	8,500,000.00	0.00	0.00	0.00	0.00	0.00
13100123014200 - Reform of Government a	Dev. of Mgt Infor Sys Data Bank for the LGA'	23050102 - COMPUTER SOFTWARE ACQUISIT	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00
13100123014300 - Reform of Government a	Documentary on Autonomous Community	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
13100123014400 - Reform of Government a	Siting of Projects in the 3(No) Senatorial Zon	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
06100124009700 - Housing and Urban Devel	Purchase of Project Vehicles (3 No. Hilux Var	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	25,000,000.00	25,000,000.00	25,000,000.00	150,000,000.00	177,000,000.00	0.00
06100124009800 - Housing and Urban Devel	Reconstruction of JAAC Building	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
06100125016000 - Housing and Urban Devel	Purchase of 15 Innoson Buses for Harmonize	23010108 - PURCHASE OF BUSES	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	858,671,737.00	0.00	0.00	0.00	0.00
06100125016100 - Housing and Urban Devel	NUT.1.SBPs Support for Home School Feedin	23040104 - INDUSTRIAL POLLUTION PREVEN	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	132,731,010.00	132,731,010.00	132,731,015.00
04030625001201 - Nutrition	Establishment of Website on Community gov	23050102 - COMPUTER SOFTWARE ACQUISIT	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
11100125001700 - Information Communicat	Monitoring and Supervision of LGAs activitie	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	37,000,000.00	10,000,000.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					0.00	0.00	0.00	10,628,553,450.00	500,000,000.00	0.00
05050125001600 - Schools' infrastructure cd	Renovation, upgrade and equipping of the E	23030121 - REHABILITATION / REPAIRS OF O	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	1,428,000,000.00	0.00	0.00
05050125001700 - Schools' infrastructure cd	Renovation and upgrade/equipping of librar	23030121 - REHABILITATION / REPAIRS OF O	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
05020625000100 - Tertiary institutions' new	Provision for Accreditation intervention acro	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	1,800,000,000.00	0.00	0.00
05010125000100 - Legal, policy, regulations	Development and deployment of Higher Edu	23010139 - PURCHASE OF INFORMATION &	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	0.00	0.00
05020525000100 - Parental and community	Development of Scholarship Database Scher	23010139 - PURCHASE OF INFORMATION &	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	1,040,000,000.00	0.00	0.00
05030125000200 - Inclusive Education	Provision for the Payment of Scholarship Fee	23050112 - SOCIAL WELFARE ACTIVITIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	600,000,000.00	0.00	0.00
05020525000200 - Parental and community	Upgrade and renovation of the E-library	23030121 - REHABILITATION / REPAIRS OF O	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	1,320,000,000.00	0.00	0.00
05060225000200 - Research and developme	Tertiary Research Fair/Exhibition/Summit	23050110 - VALUE ORIENTATION/SENSITIZA	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	180,000,000.00	0.00	0.00
05100125005200 - Education Not Elsewhere	Deployment of High speed internet infrastru	23010139 - PURCHASE OF INFORMATION &	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
05100125005300 - Education Not Elsewhere	Procurement of 2Nos Hilux vans and 2Nos 18	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	345,000,000.00	0.00	0.00
05100125005400 - Education Not Elsewhere	Provision for Inter-Tertiary Institutions Sport	23050104 - ANNIVERSARIES/CELEBRATIONS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	240,000,000.00	0.00	0.00
05060225000300 - Research and developme	Devt. of appropriate tech for research & dev	23010139 - PURCHASE OF INFORMATION &	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
05100125005500 - Education Not Elsewhere	Local Content Development (Soft/Hard, Tale	23010139 - PURCHASE OF INFORMATION &	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
05060225000400 - Research and developme	Establishment of an Education Innovation at	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	0.00
05050125001800 - Schools' infrastructure cd	Building and Setting up of 50 reading rooms	23020111 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	350,000,000.00	0.00	0.00
05060125000100 - ICT equipment, software	Purchase of 8Nos (All in one HP) desktop, 3	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	14,000,000.00	0.00	0.00
05060125000200 - ICT equipment, software	Installation of internet facility in the ministy	23010139 - PURCHASE OF INFORMATION &	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
05100125005600 - Education Not Elsewhere	Procurement of 2nos photocopier (Sharp AR	23010115 - PURCHASE OF PHOTOCOPIING M	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	3,500,000.00	0.00	0.00
05100125005700 - Education Not Elsewhere	Installation of 10kva Solar system for the mi	23020103 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	0.00
05010325000200 - Education sector coordin	Establishment of a boarding Technical Practi	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	900,053,450.00	0.00	0.00
05050325000300 - Libraries and laboratories	Establishment of Ministry of Tertiary Educati	23020111 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	0.00
05010125000200 - Legal, policy, regulations	Purchase of 6 nos 65" TV screens, 20 nos cor	23050110 - VALUE ORIENTATION/SENSITIZA	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	170,000,000.00	0.00	0.00
05100125005800 - Education Not Elsewhere	The development and Domestication of the	23050110 - VALUE ORIENTATION/SENSITIZA	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00
05010325000300 - Education sector coordin	Procurement of nos HP EliteBook 840 G5 Nq	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	18,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					960,000,000.00	960,000,000.00	10,463,424.52	3,850,000,000.00	0.00	0.00
05100123003700 - Education Not Elsewhere	Land Acquisition Cost	23010101 - PURCHASE / ACQUISITION OF LA	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	100,000,000.00	50,000,000.00	0.00	190,000,000.00	0.00	0.00
05100123003800 - Education Not Elsewhere	Site Development Cost	23020107 - CONSTRUCTION / PROVISION OF	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	120,000,000.00	170,000,000.00	0.00	340,000,000.00	0.00	0.00
05050122000200 - Schools' infrastructure cd	Construction/Provision of School Buildings	23020107 - CONSTRUCTION / PROVISION OF	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	250,000,000.00	250,000,000.00	0.00	1,000,000,000.00	0.00	0.00
05050123001100 - Schools' infrastructure cd	Construction of two-storey students hostel i	23020102 - CONSTRUCTION / PROVISION OF	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	250,000,000.00	200,000,000.00	0.00	640,000,000.00	0.00	0.00
05040223000500 - Instructional and learning	Purchase of Teaching/Learning Aid Equipmen	23010124 - PURCHASE OF TEACHING / LEARN	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	20,000,000.00	70,000,000.00	0.00	540,000,000.00	0.00	0.00
05050222000200 - Furnishing	Purchase of Office furniture & Equipment (A)	23010112 - PURCHASE OF OFFICE FURNITUR	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	10,000,000.00	50,000,000.00	5,238,724.52	50,000,000.00	0.00	0.00
05050223000900 - Furnishing	Purchase of Classroom Furniture & Equipmen	23010112 - PURCHASE OF OFFICE FURNITUR	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	20,000,000.00	20,000,000.00	5,224,700.00	40,000,000.00	0.00	0.00
05050223001000 - Furnishing	Purchase of Sports Equipment (Footballs, ba)	23010126 - PURCHASE OF SPORTING / GAM	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00	0.00
05040223000600 - Instructional and learning	Purchase of library Books & Journals	23010125 - PURCHASE OF LIBRARY BOOKS &	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	20,000,000.00	20,000,000.00	0.00	300,000,000.00	0.00	0.00
05050123001200 - Schools' infrastructure cd	Reconstruction of 1.4km internal road	23020114 - CONSTRUCTION / PROVISION OF	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	60,000,000.00	20,000,000.00	0.00	400,000,000.00	0.00	0.00
05100123003900 - Education Not Elsewhere	Purchase of 3 nos Hiace buses	23010108 - PURCHASE OF BUSES	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	50,000,000.00	50,000,000.00	0.00	180,000,000.00	0.00	0.00
05100123004000 - Education Not Elsewhere	Purchase of 2 nos Hilux truck.	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	50,000,000.00	50,000,000.00	0.00	120,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					191,062,527.00	191,062,527.00	24,963,307.38	2,947,037,500.00	0.00	0.00
05040223000700 - Instructional and learning	Purchase of teaching/learning aid equipmen	23010124 - PURCHASE OF TEACHING / LEARN	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	30,375,000.00	30,375,000.00	23,606,307.38	335,000,000.00	0.00	0.00
05100123004100 - Education Not Elsewhere	Purchase of Sporting Facilities & Equipment	23010126 - PURCHASE OF SPORTING / GAM	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	5,062,497.00	5,062,497.00	0.00	55,000,000.00	0.00	0.00
05050123001300 - Schools' infrastructure cd	Constructn of Resourc Centr(Counseling ctr, 2	23020101 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	10,125,006.00	10,125,006.00	0.00	425,000,000.00	0.00	0.00
05050123001400 - Schools' infrastructure cd	Constructn of Administrative Bloc(Provst, Re	23020101 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	12,150,000.00	12,150,000.00	1,357,000.00	224,000,000.00	0.00	0.00
05050123001500 - Schools' infrastructure cd	Construction of Provost lodge/Guest House	23010102 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	11,137,503.00	11,137,503.00	0.00	115,000,000.00	0.00	0.00
05050123001600 - Schools' infrastructure cd	Constructn of Staff/Student Canteen, Const	23020119 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	54,675,006.00	54,675,006.00	0.00	270,000,000.00	0.00	0.00
05100123004200 - Education Not Elsewhere	Purchase of Tractor & other Agric Equipmen	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	12,000,000.00	12,000,000.00	0.00	29,000,000.00	0.00	0.00

05050123001700 - Schools' infrastructure cd	Rehabilitatn of Library Complex Old tech wks	23030110 - REHABILITATION / REPAIRS - LIBR	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	10,125,006.00	10,125,006.00	0.00	130,000,000.00	0.00	0.00
05050123001800 - Schools' infrastructure cd	Construction of Medical Centre Block/Provis	23020106 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	10,125,006.00	10,125,006.00	0.00	500,000,000.00	0.00	0.00
05100123004300 - Education Not Elsewhere	Purchase of official vehicles (1 No. Toyota Bu	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	20,250,000.00	20,250,000.00	0.00	100,000,000.00	0.00	0.00
05100123004400 - Education Not Elsewhere	Purchase of Home Equipment (furniture, ref	23010121 - PURCHASE OF RESIDENTIAL FUR	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	3,037,503.00	3,037,503.00	0.00	5,037,500.00	0.00	0.00
05050324000100 - Libraries and laboratories	Purchase of Equipments for Physics and Biol	23020101 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	12,000,000.00	12,000,000.00	0.00	224,000,000.00	0.00	0.00
05050125001900 - Schools' infrastructure cd	Fish pond rehabilitation/equipment	23030112 - REHABILITATION / REPAIRS - AGR	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	0.00	0.00	0.00	20,000,000.00	0.00	0.00
05020625000200 - Tertiary institutions' new	Provision for Accreditation of Departments	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	0.00	0.00	0.00	250,000,000.00	0.00	0.00
05050125002000 - Schools' infrastructure cd	Construction of workshop for works dept.	23020118 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	0.00	0.00	0.00	145,000,000.00	0.00	0.00
05050125002100 - Schools' infrastructure cd	Perimeter fencing of the college	23030106 - REHABILITATION / REPAIRS - PUB	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	0.00	0.00	0.00	120,000,000.00	0.00	0.00

056900400100										
Abia State University, Uturu										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					1,545,000,000.00	1,545,000,000.00	12,211,664.00	5,946,250,000.00	1,225,000,000.00	0.00
05010223000200 - Human and institutional	Academic Staff Capacity Building/Developm	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	40110800 - Isukwuato	150,000,000.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00
05050323000200 - Libraries and laboratories	Abia State University Library Development P	23020111 - CONSTRUCTION / PROVISION OF	70942 - SECOND STAGE OF TERTIARY EDUCA	40110800 - Isukwuato	67,500,000.00	67,500,000.00	0.00	1,101,250,000.00	0.00	0.00
05010323000300 - Education sector coordin	Tertiary Education Trust Fund Project Maint	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	40110800 - Isukwuato	100,000,000.00	100,000,000.00	0.00	550,000,000.00	0.00	0.00
05060123000200 - ICT equipment, software	ICT Website Development/Web-based Staff	23020127 - CONSTRUCTION OF ICT INFRASTR	70942 - SECOND STAGE OF TERTIARY EDUCA	40110800 - Isukwuato	100,000,000.00	100,000,000.00	0.00	200,000,000.00	0.00	0.00
05030123000200 - Inclusive Education	Enterpreneurship Development Centre	23020101 - CONSTRUCTION / PROVISION OF	70942 - SECOND STAGE OF TERTIARY EDUCA	40110800 - Isukwuato	150,000,000.00	150,000,000.00	0.00	525,000,000.00	525,000,000.00	0.00
05050123001900 - Schools' infrastructure cd	Renovation, Rehabilitation and Erosion Cont	23040102 - EROSION & FLOOD CONTROL	70942 - SECOND STAGE OF TERTIARY EDUCA	40110800 - Isukwuato	200,000,000.00	200,000,000.00	0.00	700,000,000.00	700,000,000.00	0.00
05020623000100 - Tertiary institutions' new	Provision for Accreditation of school of Med	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	40110800 - Isukwuato	210,000,000.00	210,000,000.00	12,211,664.00	770,000,000.00	0.00	0.00
05050122000300 - Schools' infrastructure cd	Construction/Provision of Engineering Work	23020118 - CONSTRUCTION / PROVISION OF	70942 - SECOND STAGE OF TERTIARY EDUCA	40110800 - Isukwuato	367,500,000.00	367,500,000.00	0.00	1,000,000,000.00	0.00	0.00
05040223000800 - Instructional and learning	Purchase of Facilities and Equipment for Eng	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70942 - SECOND STAGE OF TERTIARY EDUCA	40110800 - Isukwuato	200,000,000.00	200,000,000.00	0.00	800,000,000.00	0.00	0.00

MDAs Exp. by Function

011100100100 Office of the Governor - Government House							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	19,054,100,572.89	11,653,786,219.89	4,629,067,208.83	4,178,147,420.00	800,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINA	19,054,100,572.89	11,653,786,219.89	4,629,067,208.83	4,178,147,420.00	800,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	19,054,100,572.89	11,653,786,219.89	4,629,067,208.83	4,178,147,420.00	800,000.00	0.00
703	PUBLIC ORDER AND SAFETY	43,260,000.00	38,246,200.00	38,246,200.00	50,000,000.00	0.00	0.00
7032	FIRE PROTECTION SERVICES	43,260,000.00	38,246,200.00	38,246,200.00	50,000,000.00	0.00	0.00
70321	FIRE PROTECTION SERVICES	43,260,000.00	38,246,200.00	38,246,200.00	50,000,000.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00
7064	STREET LIGHTING	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00
70641	STREET LIGHTING	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00
707	HEALTH	41,200,000.00	41,200,000.00	26,305,000.00	1,980,920,440.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	41,200,000.00	41,200,000.00	26,305,000.00	1,980,920,440.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	41,200,000.00	41,200,000.00	26,305,000.00	1,980,920,440.00	0.00	0.00
710	SOCIAL PROTECTION	12,540,000.00	12,540,000.00	10,000,000.00	0.00	0.00	0.00
7102	OLD AGE	12,540,000.00	12,540,000.00	10,000,000.00	0.00	0.00	0.00
71021	OLD AGE	12,540,000.00	12,540,000.00	10,000,000.00	0.00	0.00	0.00

011100100200 Office of the Deputy Governor - Governmer							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	1,166,430,261.00	1,471,430,261.00	391,132,443.42	1,330,110,810.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINA	1,046,430,261.00	1,311,430,261.00	391,132,443.42	1,231,485,810.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,046,430,261.00	1,311,430,261.00	391,132,443.42	1,231,485,810.00	0.00	0.00
7015	R&D GENERAL PUBLIC SERVICES	50,000,000.00	70,000,000.00	0.00	28,000,000.00	0.00	0.00
70151	R&D GENERAL PUBLIC SERVICES	50,000,000.00	70,000,000.00	0.00	28,000,000.00	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	70,000,000.00	90,000,000.00	0.00	70,625,000.00	0.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	70,000,000.00	90,000,000.00	0.00	70,625,000.00	0.00	0.00
704	ECONOMIC AFFAIRS	352,481,000.00	372,481,000.00	0.00	0.00	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HU	302,481,000.00	302,481,000.00	0.00	0.00	0.00	0.00
70421	AGRICULTURE	302,481,000.00	302,481,000.00	0.00	0.00	0.00	0.00
7043	FUEL AND ENERGY	50,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00
70435	ELECTRICITY	50,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	50,000,000.00	78,000,000.00	0.00	0.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	50,000,000.00	78,000,000.00	0.00	0.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	50,000,000.00	78,000,000.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	15,000,000.00	15,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	15,000,000.00	15,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	15,000,000.00	15,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00

011110100500 Public Private Partnership & Investment Pro							
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Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
704	ECONOMIC AFFAIRS	41,280,000.00	41,280,000.00	1,100,000.00	350,415,490.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND L	41,280,000.00	41,280,000.00	1,100,000.00	350,415,490.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFF	41,280,000.00	41,280,000.00	1,100,000.00	350,415,490.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	0.00	10,000,000.00	0.00	0.00
7063	WATER SUPPLY	0.00	0.00	0.00	10,000,000.00	0.00	0.00
70631	WATER SUPPLY	0.00	0.00	0.00	10,000,000.00	0.00	0.00

016100100100 Office of the Secretary to the State Govern							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	6,677,109,057.83	2,977,109,057.83	505,716,120.91	1,671,971,860.00	0.00	0.00
7013	GENERAL SERVICES	6,574,109,057.83	2,777,109,057.83	505,716,120.91	1,621,971,860.00	0.00	0.00
70133	OTHER GENERAL SERVICES	6,574,109,057.83	2,777,109,057.83	505,716,120.91	1,621,971,860.00	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	103,000,000.00	200,000,000.00	0.00	50,000,000.00	0.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	103,000,000.00	200,000,000.00	0.00	50,000,000.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	0.00	219,000,000.00	0.00	0.00
7061	HOUSING DEVELOPMENT	0.00	0.00	0.00	219,000,000.00	0.00	0.00
70611	HOUSING DEVELOPMENT	0.00	0.00	0.00	219,000,000.00	0.00	0.00

016101400100 Bureau of Political Affairs							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	249,897,553.61	299,897,553.61	50,049,311.94	568,951,600.00	0.00	0.00
7013	GENERAL SERVICES	249,897,553.61	299,897,553.61	50,049,311.94	568,951,600.00	0.00	0.00
70133	OTHER GENERAL SERVICES	249,897,553.61	299,897,553.61	50,049,311.94	568,951,600.00	0.00	0.00

016101600100 Bureau of Economic Affairs							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	188,546,618.14	99,546,618.14	24,087,787.00	200,270,840.00	0.00	0.00
7013	GENERAL SERVICES	188,546,618.14	99,546,618.14	24,087,787.00	200,270,840.00	0.00	0.00
70133	OTHER GENERAL SERVICES	188,546,618.14	99,546,618.14	24,087,787.00	200,270,840.00	0.00	0.00

016101700100 Executive Council Secretariat							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	37,410,364.51	37,410,364.51	6,457,860.00	107,507,080.00	0.00	0.00
7013	GENERAL SERVICES	37,410,364.51	37,410,364.51	6,457,860.00	107,507,080.00	0.00	0.00
70133	OTHER GENERAL SERVICES	37,410,364.51	37,410,364.51	6,457,860.00	107,507,080.00	0.00	0.00

016101800100 Bureau of Special Services							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	121,134,471.00	121,134,471.00	18,941,160.00	234,209,230.00	80,000,000.00	0.00
7013	GENERAL SERVICES	121,134,471.00	121,134,471.00	18,941,160.00	234,209,230.00	80,000,000.00	0.00

70133	OTHER GENERAL SERVICES	121,134,471.00	121,134,471.00	18,941,160.00	234,209,230.00	80,000,000.00	0.00
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016102100100 Abia State Liaison Office,Lagos							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	97,107,629.16	97,107,629.16	104,906.00	283,788,930.00	0.00	0.00
7013	GENERAL SERVICES	97,107,629.16	97,107,629.16	104,906.00	283,788,930.00	0.00	0.00
70133	OTHER GENERAL SERVICES	97,107,629.16	97,107,629.16	104,906.00	283,788,930.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	54,200,000.00	54,200,000.00	0.00	74,000,000.00	0.00	0.00
7061	HOUSING DEVELOPMENT	54,200,000.00	54,200,000.00	0.00	74,000,000.00	0.00	0.00
70611	HOUSING DEVELOPMENT	54,200,000.00	54,200,000.00	0.00	74,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	4,591,600.00	4,591,600.00	0.00	2,500,000.00	0.00	0.00
7102	OLD AGE	4,591,600.00	4,591,600.00	0.00	2,500,000.00	0.00	0.00
71021	OLD AGE	4,591,600.00	4,591,600.00	0.00	2,500,000.00	0.00	0.00

016102100200 Abia State Liaison Office,Abuja							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	122,851,149.67	122,851,149.67	662,127.66	185,052,350.00	0.00	0.00
7013	GENERAL SERVICES	122,851,149.67	122,851,149.67	662,127.66	185,052,350.00	0.00	0.00
70133	OTHER GENERAL SERVICES	122,851,149.67	122,851,149.67	662,127.66	185,052,350.00	0.00	0.00

016103700100 Christian Pilgrims Welfare Board							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
708	RECREATION, CULTURE AND RELIGION	140,000,000.00	140,000,000.00	400,000.00	182,117,160.00	0.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVI	140,000,000.00	140,000,000.00	400,000.00	182,117,160.00	0.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVI	140,000,000.00	140,000,000.00	400,000.00	182,117,160.00	0.00	0.00

016103800100 Muslim Pilgrims Welfare Board							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
708	RECREATION, CULTURE AND RELIGION	42,000,000.00	42,000,000.00	0.00	60,000,000.00	0.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVI	42,000,000.00	42,000,000.00	0.00	60,000,000.00	0.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVI	42,000,000.00	42,000,000.00	0.00	60,000,000.00	0.00	0.00

016103900100 Abia State Emergency Management Agency							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	0.00	37,000,000.00	0.00	0.00
7061	HOUSING DEVELOPMENT	0.00	0.00	0.00	37,000,000.00	0.00	0.00
70611	HOUSING DEVELOPMENT	0.00	0.00	0.00	37,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	144,905,000.00	193,147,000.00	6,230,000.00	162,800,000.00	119,000,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	144,905,000.00	193,147,000.00	6,230,000.00	162,800,000.00	119,000,000.00	0.00
71091	SOCIAL PROTECTION N.E.C.	144,905,000.00	193,147,000.00	6,230,000.00	162,800,000.00	119,000,000.00	0.00

016104000100 Abia State Diaspora Commission							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	205,575,000.00	65,575,000.00	0.00	261,616,720.00	65,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINA	205,575,000.00	65,575,000.00	0.00	261,616,720.00	65,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	205,575,000.00	65,575,000.00	0.00	261,616,720.00	65,000,000.00	0.00

011200300100 Abia State House of Assembly (The Legislat							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	4,789,667,063.00	7,245,361,363.00	2,830,624,778.59	6,283,058,450.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINA	4,789,667,063.00	7,245,361,363.00	2,830,624,778.59	6,283,058,450.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	4,789,667,063.00	7,245,361,363.00	2,830,624,778.59	6,283,058,450.00	0.00	0.00
703	PUBLIC ORDER AND SAFETY	0.00	0.00	0.00	50,000,000.00	0.00	0.00
7032	FIRE PROTECTION SERVICES	0.00	0.00	0.00	50,000,000.00	0.00	0.00
70321	FIRE PROTECTION SERVICES	0.00	0.00	0.00	50,000,000.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
7043	FUEL AND ENERGY	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
70435	ELECTRICITY	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	1,037,000,000.00	587,000,000.00	440,000,000.00	1,530,000,000.00	0.00	0.00
7061	HOUSING DEVELOPMENT	1,037,000,000.00	587,000,000.00	440,000,000.00	1,530,000,000.00	0.00	0.00
70611	HOUSING DEVELOPMENT	1,037,000,000.00	587,000,000.00	440,000,000.00	1,530,000,000.00	0.00	0.00

011200400100 Abia State House of Assembly Service Comr							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	207,000,000.00	207,000,000.00	0.00	680,059,270.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINA	207,000,000.00	207,000,000.00	0.00	680,059,270.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	207,000,000.00	207,000,000.00	0.00	680,059,270.00	0.00	0.00
703	PUBLIC ORDER AND SAFETY	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
7032	FIRE PROTECTION SERVICES	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
70321	FIRE PROTECTION SERVICES	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	400,000,000.00	230,000,000.00	0.00	100,000,000.00	0.00	0.00
7061	HOUSING DEVELOPMENT	400,000,000.00	230,000,000.00	0.00	100,000,000.00	0.00	0.00
70611	HOUSING DEVELOPMENT	400,000,000.00	230,000,000.00	0.00	100,000,000.00	0.00	0.00

012300100100 Ministry of Information and Culture							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
708	RECREATION, CULTURE AND RELIGION	10,880,464,535.00	1,952,709,318.00	319,659,058.81	2,009,238,790.00	0.00	30,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	10,880,464,535.00	1,952,709,318.00	319,659,058.81	2,009,238,790.00	0.00	30,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	10,880,464,535.00	1,952,709,318.00	319,659,058.81	2,009,238,790.00	0.00	30,000,000.00

012300300100 Broadcasting Corporation of Abia State							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging

708	RECREATION, CULTURE AND RELIGION	1,257,971,154.30	1,257,971,154.30	285,819,859.02	1,805,531,010.00	187,500,000.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	1,257,971,154.30	1,257,971,154.30	285,819,859.02	1,805,531,010.00	187,500,000.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	1,257,971,154.30	1,257,971,154.30	285,819,859.02	1,805,531,010.00	187,500,000.00	0.00
710	SOCIAL PROTECTION	102,500,600.00	102,500,600.00	0.00	0.00	0.00	0.00
7102	OLD AGE	82,000,000.00	82,000,000.00	0.00	0.00	0.00	0.00
71021	OLD AGE	82,000,000.00	82,000,000.00	0.00	0.00	0.00	0.00
7103	SURVIVORS	20,500,600.00	20,500,600.00	0.00	0.00	0.00	0.00
71031	SURVIVORS	20,500,600.00	20,500,600.00	0.00	0.00	0.00	0.00

012300500100	Abia State Orientation Agency						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
708	RECREATION, CULTURE AND RELIGION	288,287,614.80	220,456,508.80	59,078,737.00	458,908,610.00	30,000,000.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	288,287,614.80	220,456,508.80	59,078,737.00	458,908,610.00	30,000,000.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	288,287,614.80	220,456,508.80	59,078,737.00	458,908,610.00	30,000,000.00	0.00
709	EDUCATION	0.00	0.00	0.00	32,000,000.00	32,000,000.00	0.00
7098	EDUCATION N.E.C.	0.00	0.00	0.00	32,000,000.00	32,000,000.00	0.00
70981	EDUCATION N.E.C	0.00	0.00	0.00	32,000,000.00	32,000,000.00	0.00

012301300100	Government Printing Press						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
708	RECREATION, CULTURE AND RELIGION	4,151,800.00	4,151,800.00	2,884,200.00	24,867,340.00	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	4,151,800.00	4,151,800.00	2,884,200.00	24,867,340.00	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	4,151,800.00	4,151,800.00	2,884,200.00	24,867,340.00	0.00	0.00

012305500100	Abia State Printing & Publishing Corporation						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
706	HOUSING AND COMMUNITY AMMENITIES	95,763,635.00	2,000,000.00	0.00	180,000,000.00	20,000,000.00	0.00
7061	HOUSING DEVELOPMENT	93,763,635.00	0.00	0.00	170,000,000.00	0.00	0.00
70611	HOUSING DEVELOPMENT	93,763,635.00	0.00	0.00	170,000,000.00	0.00	0.00
7063	WATER SUPPLY	2,000,000.00	2,000,000.00	0.00	10,000,000.00	20,000,000.00	0.00
70631	WATER SUPPLY	2,000,000.00	2,000,000.00	0.00	10,000,000.00	20,000,000.00	0.00
708	RECREATION, CULTURE AND RELIGION	612,886,896.00	512,886,896.00	71,928,364.26	631,497,800.00	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	612,886,896.00	512,886,896.00	71,928,364.26	631,497,800.00	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	612,886,896.00	512,886,896.00	71,928,364.26	631,497,800.00	0.00	0.00

012305600100	Abia State Signage & Advertisement Agency						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
708	RECREATION, CULTURE AND RELIGION	187,610,072.84	205,662,172.84	33,760,791.97	338,018,670.00	6,000,000.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	187,610,072.84	205,662,172.84	33,760,791.97	338,018,670.00	6,000,000.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	187,610,072.84	205,662,172.84	33,760,791.97	338,018,670.00	6,000,000.00	0.00

012400100100 Home Land Security							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
703	PUBLIC ORDER AND SAFETY	1,596,111,679.00	1,783,049,069.00	332,988,702.20	1,581,561,280.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	1,596,111,679.00	1,783,049,069.00	332,988,702.20	1,581,561,280.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,596,111,679.00	1,783,049,069.00	332,988,702.20	1,581,561,280.00	0.00	0.00
707	HEALTH	0.00	0.00	0.00	870,280,000.00	0.00	0.00
7076	HEALTH N.E.C.	0.00	0.00	0.00	870,280,000.00	0.00	0.00
70761	HEALTH N.E.C.	0.00	0.00	0.00	870,280,000.00	0.00	0.00

012400200100 Abia State Fire Service							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
703	PUBLIC ORDER AND SAFETY	232,596,851.00	282,596,851.00	54,676,446.80	1,459,679,410.00	20,000,000.00	0.00
7032	FIRE PROTECTION SERVICES	232,596,851.00	282,596,851.00	54,676,446.80	1,459,679,410.00	20,000,000.00	0.00
70321	FIRE PROTECTION SERVICES	232,596,851.00	282,596,851.00	54,676,446.80	1,459,679,410.00	20,000,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	0.00	680,000,000.00	680,000,000.00	0.00
7061	HOUSING DEVELOPMENT	0.00	0.00	0.00	680,000,000.00	680,000,000.00	0.00
70611	HOUSING DEVELOPMENT	0.00	0.00	0.00	680,000,000.00	680,000,000.00	0.00

012500100100 Office of the Head of Service							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	203,302,303.81	486,302,303.81	67,709,767.82	974,069,485.00	0.00	0.00
7013	GENERAL SERVICES	203,302,303.81	486,302,303.81	67,709,767.82	974,069,485.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	203,302,303.81	486,302,303.81	67,709,767.82	974,069,485.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	1,964,048,800.00	521,714,640.00	42,000,000.00	241,912,625.00	0.00	0.00
7061	HOUSING DEVELOPMENT	1,964,048,800.00	521,714,640.00	42,000,000.00	241,912,625.00	0.00	0.00
70611	HOUSING DEVELOPMENT	1,964,048,800.00	521,714,640.00	42,000,000.00	241,912,625.00	0.00	0.00

012500500100 Bureau of Training							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	63,834,618.00	63,834,618.00	28,022,636.00	132,443,630.00	0.00	0.00
7013	GENERAL SERVICES	63,834,618.00	63,834,618.00	28,022,636.00	132,443,630.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	63,834,618.00	63,834,618.00	28,022,636.00	132,443,630.00	0.00	0.00

012500500200 Bureau of Common Services & Service Mon							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	44,649,604.52	44,649,604.52	12,246,710.00	153,728,900.00	0.00	0.00
7013	GENERAL SERVICES	44,649,604.52	44,649,604.52	12,246,710.00	153,728,900.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	44,649,604.52	44,649,604.52	12,246,710.00	153,728,900.00	0.00	0.00

012500500300 Bureau of Service Welfare							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging

701	GENERAL PUBLIC SERVICES	130,803,018.06	134,153,018.06	37,078,798.22	188,969,640.00	0.00	0.00
7013	GENERAL SERVICES	130,803,018.06	134,153,018.06	37,078,798.22	188,969,640.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	130,803,018.06	134,153,018.06	37,078,798.22	188,969,640.00	0.00	0.00
710	SOCIAL PROTECTION	50,980,000.00	50,980,000.00	100,000.00	126,868,000.00	0.00	0.00
7103	SURVIVORS	50,980,000.00	50,980,000.00	100,000.00	126,868,000.00	0.00	0.00
71031	SURVIVORS	50,980,000.00	50,980,000.00	100,000.00	126,868,000.00	0.00	0.00

012500500400	Bureau of Administration						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	280,872,755.96	291,072,755.96	123,364,262.28	372,773,890.00	52,000.00	0.00
7013	GENERAL SERVICES	280,872,755.96	291,072,755.96	123,364,262.28	372,773,890.00	52,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	280,872,755.96	291,072,755.96	123,364,262.28	372,773,890.00	52,000.00	0.00

012500500700	Bureau of Establishments and Pensions						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	212,026,356.00	147,026,356.00	70,464,135.92	304,565,060.00	0.00	0.00
7013	GENERAL SERVICES	212,026,356.00	147,026,356.00	70,464,135.92	304,565,060.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	212,026,356.00	147,026,356.00	70,464,135.92	304,565,060.00	0.00	0.00

012500600100	Abia State Pensions Board						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
710	SOCIAL PROTECTION	8,743,030,070.00	13,503,610,369.00	7,924,626,490.95	15,316,650,290.00	120,000.00	0.00
7102	OLD AGE	8,743,030,070.00	13,503,610,369.00	7,924,626,490.95	15,316,650,290.00	120,000.00	0.00
71021	OLD AGE	8,743,030,070.00	13,503,610,369.00	7,924,626,490.95	15,316,650,290.00	120,000.00	0.00

014000100100	Office of the Auditor General (State)						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	261,023,854.22	252,523,854.22	70,331,490.53	484,159,150.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINA	261,023,854.22	252,523,854.22	70,331,490.53	484,159,150.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	261,023,854.22	252,523,854.22	70,331,490.53	484,159,150.00	0.00	0.00

014000200100	Office of the Auditor General (Local Govern						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	169,231,317.58	154,231,317.58	44,514,469.07	247,269,890.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINA	169,231,317.58	154,231,317.58	44,514,469.07	247,269,890.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	169,231,317.58	154,231,317.58	44,514,469.07	247,269,890.00	0.00	0.00

014700100100	Civil Service Commission						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	556,591,853.60	821,766,418.60	101,686,940.07	712,365,570.00	2,000,000.00	0.00
7013	GENERAL SERVICES	556,591,853.60	821,766,418.60	101,686,940.07	712,365,570.00	2,000,000.00	0.00

70131	GENERAL PERSONNEL SERVICES	556,591,853.60	821,766,418.60	101,686,940.07	712,365,570.00	2,000,000.00	0.00
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014800100100 Abia State Independent Electoral Commission							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	2,481,977,794.00	1,981,977,794.00	217,223,797.39	693,151,470.00	100,000,000.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	2,481,977,794.00	1,981,977,794.00	217,223,797.39	693,151,470.00	100,000,000.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	2,481,977,794.00	1,981,977,794.00	217,223,797.39	693,151,470.00	100,000,000.00	0.00

014900100100 Local Government Service Commission							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	286,439,730.00	273,959,730.00	20,535,413.77	132,938,970.00	0.00	0.00
7013	GENERAL SERVICES	286,439,730.00	273,959,730.00	20,535,413.77	132,938,970.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	286,439,730.00	273,959,730.00	20,535,413.77	132,938,970.00	0.00	0.00

014900700100 Local Government Staff Pensions Board							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
710	SOCIAL PROTECTION	1,024,296,701.00	1,024,296,701.00	1,656,880.00	1,042,856,090.00	0.00	0.00
7102	OLD AGE	1,024,296,701.00	1,024,296,701.00	1,656,880.00	1,042,856,090.00	0.00	0.00
71021	OLD AGE	1,024,296,701.00	1,024,296,701.00	1,656,880.00	1,042,856,090.00	0.00	0.00

012700100100 Ministry of Labour and Productivity							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	1,089,140,860.00	48,346,000.00	0.00
7013	GENERAL SERVICES	0.00	0.00	0.00	1,089,140,860.00	48,346,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	0.00	1,089,140,860.00	48,346,000.00	0.00

021500100100 Ministry of Agriculture							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
704	ECONOMIC AFFAIRS	28,141,545,913.00	8,156,545,913.00	711,312,308.58	32,062,355,560.00	28,299,288,180.00	733,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HU	28,141,545,913.00	8,156,545,913.00	711,312,308.58	32,062,355,560.00	28,299,288,180.00	733,000,000.00
70421	AGRICULTURE	28,141,545,913.00	8,156,545,913.00	711,312,308.58	32,062,355,560.00	28,299,288,180.00	733,000,000.00

021510200100 Abia Agricultural Development Program (AA							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
704	ECONOMIC AFFAIRS	771,105,776.40	771,105,776.40	314,201,282.54	2,125,509,010.00	629,299,750.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HU	771,105,776.40	771,105,776.40	314,201,282.54	2,125,509,010.00	629,299,750.00	0.00
70421	AGRICULTURE	771,105,776.40	771,105,776.40	314,201,282.54	2,125,509,010.00	629,299,750.00	0.00

021511100100 Abia Golden Chicken Okoko Item							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
704	ECONOMIC AFFAIRS	2,800,700.00	2,800,700.00	0.00	0.00	0.00	0.00

7042	AGRICULTURE, FORESTRY, FISHING, AND HU	2,800,700.00	2,800,700.00	0.00	0.00	0.00	0.00
70421	AGRICULTURE	2,800,700.00	2,800,700.00	0.00	0.00	0.00	0.00

021511200100	Small Holders Oil Palm						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
704	ECONOMIC AFFAIRS	3,500,000.00	3,500,000.00	1,200,000.00	6,064,100.00	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HU	3,500,000.00	3,500,000.00	1,200,000.00	6,064,100.00	0.00	0.00
70421	AGRICULTURE	3,500,000.00	3,500,000.00	1,200,000.00	6,064,100.00	0.00	0.00

022000100100	Ministry of Finance						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	7,049,350,265.68	4,356,957,665.68	633,507,636.99	5,734,682,500.00	2,497,440,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINA	7,049,350,265.68	4,356,957,665.68	633,507,636.99	5,734,682,500.00	2,497,440,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	7,049,350,265.68	4,356,957,665.68	633,507,636.99	5,734,682,500.00	2,497,440,000.00	0.00

022000700100	Office of the Accountant- General						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	21,328,351,363.10	19,233,851,363.10	11,550,885,683.98	26,283,082,330.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINA	1,328,351,363.10	1,233,851,363.10	331,851,677.69	2,991,313,301.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	1,328,351,363.10	1,233,851,363.10	331,851,677.69	2,991,313,301.00	0.00	0.00
7017	PUBLIC DEBT TRANSACTIONS	20,000,000,000.00	18,000,000,000.00	11,219,034,006.29	23,291,769,029.00	0.00	0.00
70171	PUBLIC DEBT TRANSACTIONS	20,000,000,000.00	18,000,000,000.00	11,219,034,006.29	23,291,769,029.00	0.00	0.00

022000800100	Board of Internal Revenue						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	1,297,598,752.00	1,049,897,952.00	226,085,318.98	1,782,972,790.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINA	1,297,598,752.00	1,049,897,952.00	226,085,318.98	1,782,972,790.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	1,297,598,752.00	1,049,897,952.00	226,085,318.98	1,782,972,790.00	0.00	0.00

022000900100	Abia State Gaming and Control Board						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	11,319,800.00	11,319,800.00	3,046,000.00	63,845,130.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINA	11,319,800.00	11,319,800.00	3,046,000.00	63,845,130.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	11,319,800.00	11,319,800.00	3,046,000.00	63,845,130.00	0.00	0.00

022001000100	Abia State Physical Planning and Infrastruct						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	302,435,800.00	187,435,800.00	31,624,220.00	460,035,110.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINA	302,435,800.00	187,435,800.00	31,624,220.00	460,035,110.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	302,435,800.00	187,435,800.00	31,624,220.00	460,035,110.00	0.00	0.00

022200100100 Ministry of Trade and Commerce							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
704	ECONOMIC AFFAIRS	3,551,800,475.00	1,881,410,075.00	271,311,122.18	3,359,876,500.00	1,291,500,000.00	30,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND U	3,551,800,475.00	1,881,410,075.00	271,311,122.18	3,359,876,500.00	1,291,500,000.00	30,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFF	3,551,800,475.00	1,881,410,075.00	271,311,122.18	3,359,876,500.00	1,291,500,000.00	30,000,000.00

022200700100 Abia State Marketing & Quality Management							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
704	ECONOMIC AFFAIRS	212,754,400.00	30,754,400.00	0.00	235,355,910.00	150,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND U	212,754,400.00	30,754,400.00	0.00	235,355,910.00	150,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFF	212,754,400.00	30,754,400.00	0.00	235,355,910.00	150,000,000.00	0.00

022800100100 Ministry of Science and Technology							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
709	EDUCATION	1,067,998,857.00	1,101,998,857.00	82,611,083.44	2,193,889,300.00	833,231,300.00	5,000,000.00
7098	EDUCATION N.E.C.	1,067,998,857.00	1,101,998,857.00	82,611,083.44	2,193,889,300.00	833,231,300.00	5,000,000.00
70981	EDUCATION N.E.C	1,067,998,857.00	1,101,998,857.00	82,611,083.44	2,193,889,300.00	833,231,300.00	5,000,000.00

022900100100 Ministry of Transport							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
704	ECONOMIC AFFAIRS	9,050,443,840.40	6,352,943,840.40	4,628,611,615.18	6,002,684,300.00	227,500,000.00	0.00
7045	TRANSPORT	9,050,443,840.40	6,352,943,840.40	4,628,611,615.18	6,002,684,300.00	227,500,000.00	0.00
70451	ROAD TRANSPORT	9,050,443,840.40	6,352,943,840.40	4,628,611,615.18	6,002,684,300.00	227,500,000.00	0.00

022900800100 Abia State Passenger Integrated Manifest S							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
704	ECONOMIC AFFAIRS	269,288,000.00	269,288,000.00	23,559,000.00	480,390,640.00	0.00	0.00
7045	TRANSPORT	269,288,000.00	269,288,000.00	23,559,000.00	480,390,640.00	0.00	0.00
70451	ROAD TRANSPORT	269,288,000.00	269,288,000.00	23,559,000.00	480,390,640.00	0.00	0.00

022905300100 Abia Transport Corporation (Abia Line Netw							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
704	ECONOMIC AFFAIRS	287,710,882.00	385,148,356.00	119,929,507.49	1,151,634,200.00	20,000,000.00	0.00
7045	TRANSPORT	287,710,882.00	385,148,356.00	119,929,507.49	1,151,634,200.00	20,000,000.00	0.00
70451	ROAD TRANSPORT	287,710,882.00	385,148,356.00	119,929,507.49	1,151,634,200.00	20,000,000.00	0.00

022905700100 Abia State Road Traffic Management Agen							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
704	ECONOMIC AFFAIRS	460,996,000.00	455,446,000.00	118,265,696.00	973,224,130.00	0.00	0.00
7045	TRANSPORT	460,996,000.00	455,446,000.00	118,265,696.00	973,224,130.00	0.00	0.00
70451	ROAD TRANSPORT	460,996,000.00	455,446,000.00	118,265,696.00	973,224,130.00	0.00	0.00

023600100100 Ministry of Arts, Culture and Creative Economy							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	0.00	1,668,361,870.00	415,651,860.00	0.00
7082	CULTURAL SERVICES	0.00	0.00	0.00	1,668,361,870.00	415,651,860.00	0.00
70821	CULTURAL SERVICES	0.00	0.00	0.00	1,668,361,870.00	415,651,860.00	0.00

023600200100 Abia State Council For Arts & Culture							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
708	RECREATION, CULTURE AND RELIGION	144,815,380.00	134,690,374.00	46,945,279.82	445,072,290.00	0.00	0.00
7082	CULTURAL SERVICES	144,815,380.00	134,690,374.00	46,945,279.82	445,072,290.00	0.00	0.00
70821	CULTURAL SERVICES	144,815,380.00	134,690,374.00	46,945,279.82	445,072,290.00	0.00	0.00

023600300100 Abia State Tourism Board							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
708	RECREATION, CULTURE AND RELIGION	169,999,303.00	159,999,303.00	7,498,151.00	187,217,230.00	2,000,000.00	0.00
7082	CULTURAL SERVICES	169,999,303.00	159,999,303.00	7,498,151.00	187,217,230.00	2,000,000.00	0.00
70821	CULTURAL SERVICES	169,999,303.00	159,999,303.00	7,498,151.00	187,217,230.00	2,000,000.00	0.00

023200100100 Ministry of Petroleum and Solid Minerals							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
704	ECONOMIC AFFAIRS	843,950,744.20	873,950,744.20	157,404,909.76	1,445,922,870.00	560,000,000.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	843,950,744.20	873,950,744.20	157,404,909.76	1,445,922,870.00	560,000,000.00	0.00
70441	MINING OF MINERAL RESOURCES OTHER THAN PETROLEUM	843,950,744.20	873,950,744.20	157,404,909.76	1,445,922,870.00	560,000,000.00	0.00

023200110100 Abia State Oil Producing Areas Development							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
706	HOUSING AND COMMUNITY AMMENITIES	4,103,909,512.00	4,103,909,512.00	685,693,798.07	5,444,356,310.00	1,146,000,000.00	0.00
7062	COMMUNITY DEVELOPMENT	4,103,909,512.00	4,103,909,512.00	685,693,798.07	5,444,356,310.00	1,146,000,000.00	0.00
70621	COMMUNITY DEVELOPMENT	4,103,909,512.00	4,103,909,512.00	685,693,798.07	5,444,356,310.00	1,146,000,000.00	0.00

023400100100 Ministry of Works							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
704	ECONOMIC AFFAIRS	87,587,457,833.25	147,602,457,833.25	87,795,437,766.60	127,672,669,810.00	0.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	87,587,457,833.25	147,602,457,833.25	87,795,437,766.60	127,672,669,810.00	0.00	0.00
70443	CONSTRUCTION	87,587,457,833.25	147,602,457,833.25	87,795,437,766.60	127,672,669,810.00	0.00	0.00

023400400100 Abia State Road Maintenance Agency (ABRAMA)							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
704	ECONOMIC AFFAIRS	2,075,953,100.00	50,000,000.00	0.00	20,000,000.00	0.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	2,075,953,100.00	50,000,000.00	0.00	20,000,000.00	0.00	0.00

70443	CONSTRUCTION	2,075,953,100.00	50,000,000.00	0.00	20,000,000.00	0.00	0.00
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023800100100 Ministry of Budget and Economic Planning							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	14,167,164,620.00	20,159,325,880.71	2,018,911,717.12	26,911,152,020.00	7,231,000,000.00	117,875,000.00
7013	GENERAL SERVICES	14,167,164,620.00	20,159,325,880.71	2,018,911,717.12	26,911,152,020.00	7,231,000,000.00	117,875,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVI	14,167,164,620.00	20,159,325,880.71	2,018,911,717.12	26,911,152,020.00	7,231,000,000.00	117,875,000.00

023800400100 Abia State Bureau of Statistics							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	329,190,435.00	203,957,535.00	80,327,968.94	726,085,740.00	94,176,150.00	0.00
7013	GENERAL SERVICES	329,190,435.00	203,957,535.00	80,327,968.94	726,085,740.00	94,176,150.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVI	329,190,435.00	203,957,535.00	80,327,968.94	726,085,740.00	94,176,150.00	0.00

023800500100 Abia State Community & Social Development							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
706	HOUSING AND COMMUNITY AMMENITIES	1,505,966,750.00	1,505,966,750.00	57,795,515.00	3,936,196,750.00	4,493,000.00	0.00
7062	COMMUNITY DEVELOPMENT	1,505,966,750.00	1,505,966,750.00	57,795,515.00	3,936,196,750.00	4,493,000.00	0.00
70621	COMMUNITY DEVELOPMENT	1,505,966,750.00	1,505,966,750.00	57,795,515.00	3,936,196,750.00	4,493,000.00	0.00

023800600100 Abia State Social Safety Net Programme							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
710	SOCIAL PROTECTION	813,450,187.00	886,205,404.00	11,000,000.00	339,750,000.00	290,000,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	813,450,187.00	886,205,404.00	11,000,000.00	339,750,000.00	290,000,000.00	0.00
71091	SOCIAL PROTECTION N.E.C.	813,450,187.00	886,205,404.00	11,000,000.00	339,750,000.00	290,000,000.00	0.00

023800700100 Abia Policy Innovation Centre (APIC)							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	192,850,000.00	120,094,783.00	2,000,000.00	2,310,841,200.00	269,400,000.00	0.00
7013	GENERAL SERVICES	192,850,000.00	120,094,783.00	2,000,000.00	2,310,841,200.00	269,400,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVI	192,850,000.00	120,094,783.00	2,000,000.00	2,310,841,200.00	269,400,000.00	0.00

023800800100 Bureau of Public Procurement(Due Process)							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
701	GENERAL PUBLIC SERVICES	256,266,696.00	151,266,696.00	30,364,300.00	269,541,430.00	24,987,250.00	0.00
7013	GENERAL SERVICES	256,266,696.00	151,266,696.00	30,364,300.00	269,541,430.00	24,987,250.00	0.00
70133	OTHER GENERAL SERVICES	256,266,696.00	151,266,696.00	30,364,300.00	269,541,430.00	24,987,250.00	0.00

023100100100 Ministry of Power & Public Utilities							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
704	ECONOMIC AFFAIRS	6,314,015,753.00	6,218,841,406.00	1,172,076,749.80	22,282,942,910.00	20,863,236,000.00	200,000,000.00

7043	FUEL AND ENERGY	6,314,015,753.00	6,218,841,406.00	1,172,076,749.80	22,282,942,910.00	20,863,236,000.00	200,000,000.00
70435	ELECTRICITY	6,314,015,753.00	6,218,841,406.00	1,172,076,749.80	22,282,942,910.00	20,863,236,000.00	200,000,000.00

023110200100 Abia State Water and Sewerage Corporation							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
706	HOUSING AND COMMUNITY AMMENITIES	1,273,869,886.40	1,273,869,886.40	78,773,616.25	590,048,910.00	285,000,000.00	0.00
7063	WATER SUPPLY	1,273,869,886.40	1,273,869,886.40	78,773,616.25	590,048,910.00	285,000,000.00	0.00
70631	WATER SUPPLY	1,273,869,886.40	1,273,869,886.40	78,773,616.25	590,048,910.00	285,000,000.00	0.00

023110300100 Abia State Rural Water Sanitation Agency							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
706	HOUSING AND COMMUNITY AMMENITIES	332,971,033.20	142,971,033.20	14,620,105.00	939,901,590.00	888,501,400.00	0.00
7063	WATER SUPPLY	332,971,033.20	142,971,033.20	14,620,105.00	939,901,590.00	888,501,400.00	0.00
70631	WATER SUPPLY	332,971,033.20	142,971,033.20	14,620,105.00	939,901,590.00	888,501,400.00	0.00

025300100100 Ministry of Lands and Housing							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
706	HOUSING AND COMMUNITY AMMENITIES	48,870,124,897.00	43,912,055,516.29	9,834,756,143.39	74,599,883,430.00	44,429,820,000.00	0.00
7061	HOUSING DEVELOPMENT	48,860,124,897.00	43,902,055,516.29	9,834,756,143.39	74,599,883,430.00	44,429,820,000.00	0.00
70611	HOUSING DEVELOPMENT	48,860,124,897.00	43,902,055,516.29	9,834,756,143.39	74,599,883,430.00	44,429,820,000.00	0.00
7062	COMMUNITY DEVELOPMENT	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00

025301000100 Abia State Housing and Property Corporation							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
706	HOUSING AND COMMUNITY AMMENITIES	726,848,967.34	491,848,967.34	34,552,764.54	767,104,660.00	420,000,000.00	0.00
7061	HOUSING DEVELOPMENT	726,848,967.34	491,848,967.34	34,552,764.54	767,104,660.00	420,000,000.00	0.00
70611	HOUSING DEVELOPMENT	726,848,967.34	491,848,967.34	34,552,764.54	767,104,660.00	420,000,000.00	0.00

025305600100 Umuahia Capital Development Authority (U							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
706	HOUSING AND COMMUNITY AMMENITIES	311,439,863.08	379,139,863.08	93,584,127.84	624,822,250.00	85,000,000.00	0.00
7062	COMMUNITY DEVELOPMENT	311,439,863.08	379,139,863.08	93,584,127.84	624,822,250.00	85,000,000.00	0.00
70621	COMMUNITY DEVELOPMENT	311,439,863.08	379,139,863.08	93,584,127.84	624,822,250.00	85,000,000.00	0.00

025305700100 Abia State Estate Development Agency							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
706	HOUSING AND COMMUNITY AMMENITIES	461,737,694.80	460,737,694.80	106,995,701.34	703,082,820.00	225,550,000.00	0.00
7062	COMMUNITY DEVELOPMENT	461,737,694.80	460,737,694.80	106,995,701.34	703,082,820.00	225,550,000.00	0.00
70621	COMMUNITY DEVELOPMENT	461,737,694.80	460,737,694.80	106,995,701.34	703,082,820.00	225,550,000.00	0.00

025305800100 Open Spaces Development Commission							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
706	HOUSING AND COMMUNITY AMMENITIES	163,496,809.00	163,496,809.00	10,874,031.00	263,626,650.00	142,500,000.00	0.00
7062	COMMUNITY DEVELOPMENT	163,496,809.00	163,496,809.00	10,874,031.00	263,626,650.00	142,500,000.00	0.00
70621	COMMUNITY DEVELOPMENT	163,496,809.00	163,496,809.00	10,874,031.00	263,626,650.00	142,500,000.00	0.00

025305900100 Greater Aba Development Authority							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
706	HOUSING AND COMMUNITY AMMENITIES	12,124,267,463.00	13,168,267,463.00	1,042,755,885.00	28,734,630,360.00	8,198,949,220.00	0.00
7062	COMMUNITY DEVELOPMENT	12,124,267,463.00	13,168,267,463.00	1,042,755,885.00	28,734,630,360.00	8,198,949,220.00	0.00
70621	COMMUNITY DEVELOPMENT	12,124,267,463.00	13,168,267,463.00	1,042,755,885.00	28,734,630,360.00	8,198,949,220.00	0.00

025306000100 Greater Ohafia Development Authority							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	0.00	7,401,809,140.00	677,000,000.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	0.00	0.00	7,401,809,140.00	677,000,000.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	0.00	0.00	7,401,809,140.00	677,000,000.00	0.00

025400100100 Ministry of Poverty Reduction Alleviation a							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
710	SOCIAL PROTECTION	0.00	0.00	0.00	3,415,851,000.00	2,049,488,550.00	0.00
7109	SOCIAL PROTECTION N.E.C.	0.00	0.00	0.00	3,415,851,000.00	2,049,488,550.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	0.00	0.00	3,415,851,000.00	2,049,488,550.00	0.00

027200100100 Ministry of Industry and Small & Medium E							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
704	ECONOMIC AFFAIRS	1,600,016,639.00	2,310,676,639.00	52,266,167.44	2,277,529,390.00	468,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND L	1,600,016,639.00	2,310,676,639.00	52,266,167.44	2,277,529,390.00	468,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFF	1,600,016,639.00	2,310,676,639.00	52,266,167.44	2,277,529,390.00	468,000,000.00	0.00

027200500100 Metallurgical Complex							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
704	ECONOMIC AFFAIRS	43,475,400.00	43,475,400.00	7,448,915.00	96,561,230.00	35,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND L	43,475,400.00	43,475,400.00	7,448,915.00	96,561,230.00	35,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFF	43,475,400.00	43,475,400.00	7,448,915.00	96,561,230.00	35,000,000.00	0.00

031801100100 Judicial Service Commission							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
703	PUBLIC ORDER AND SAFETY	225,257,421.88	225,257,421.88	95,281,698.63	303,960,990.00	0.00	0.00
7033	LAW COURTS	225,257,421.88	225,257,421.88	95,281,698.63	303,960,990.00	0.00	0.00
70331	LAW COURTS	225,257,421.88	225,257,421.88	95,281,698.63	303,960,990.00	0.00	0.00

031805100100 Judiciary - High Court							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
703	PUBLIC ORDER AND SAFETY	2,725,168,111.00	2,755,168,111.00	1,043,273,634.86	5,340,050,010.00	0.00	0.00
7033	LAW COURTS	2,725,168,111.00	2,755,168,111.00	1,043,273,634.86	5,340,050,010.00	0.00	0.00
70331	LAW COURTS	2,725,168,111.00	2,755,168,111.00	1,043,273,634.86	5,340,050,010.00	0.00	0.00
710	SOCIAL PROTECTION	72,802,000.00	72,802,000.00	0.00	72,802,000.00	0.00	0.00
7102	OLD AGE	72,802,000.00	72,802,000.00	0.00	72,802,000.00	0.00	0.00
71021	OLD AGE	72,802,000.00	72,802,000.00	0.00	72,802,000.00	0.00	0.00

031805100200 Judiciary - Abia State Judicairy Multi-Door C							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
703	PUBLIC ORDER AND SAFETY	54,603,800.00	54,603,800.00	0.00	255,000,000.00	0.00	0.00
7033	LAW COURTS	54,603,800.00	54,603,800.00	0.00	255,000,000.00	0.00	0.00
70331	LAW COURTS	54,603,800.00	54,603,800.00	0.00	255,000,000.00	0.00	0.00

031805200100 Judiciary - Customary Court of Appeal							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
703	PUBLIC ORDER AND SAFETY	2,323,141,673.04	1,820,141,673.04	1,235,272,764.61	4,190,591,930.00	4,000,000.00	0.00
7033	LAW COURTS	2,323,141,673.04	1,820,141,673.04	1,235,272,764.61	4,190,591,930.00	4,000,000.00	0.00
70331	LAW COURTS	2,323,141,673.04	1,820,141,673.04	1,235,272,764.61	4,190,591,930.00	4,000,000.00	0.00
710	SOCIAL PROTECTION	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
7103	SURVIVORS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
71031	SURVIVORS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00

032600100100 Ministry of Justice							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
703	PUBLIC ORDER AND SAFETY	9,097,945,501.00	7,122,545,501.00	2,834,475,302.54	4,267,666,710.00	0.00	0.00
7033	LAW COURTS	9,097,945,501.00	7,122,545,501.00	2,834,475,302.54	4,267,666,710.00	0.00	0.00
70331	LAW COURTS	9,097,945,501.00	7,122,545,501.00	2,834,475,302.54	4,267,666,710.00	0.00	0.00

032600200100 Abia State Law Review and Reform Commis							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
703	PUBLIC ORDER AND SAFETY	79,665,502.16	79,665,502.16	10,304,191.00	197,496,530.00	12,700,000.00	0.00
7033	LAW COURTS	79,665,502.16	79,665,502.16	10,304,191.00	197,496,530.00	12,700,000.00	0.00
70331	LAW COURTS	79,665,502.16	79,665,502.16	10,304,191.00	197,496,530.00	12,700,000.00	0.00

051300100100 Ministry of Youths and Sports Developmen							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
708	RECREATION, CULTURE AND RELIGION	15,376,886,255.00	5,793,066,255.00	605,423,119.05	4,869,579,320.00	120,000,000.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	15,376,886,255.00	5,793,066,255.00	605,423,119.05	4,869,579,320.00	120,000,000.00	0.00

70811	RECREATIONAL AND SPORTING SERVICES	15,376,886,255.00	5,793,066,255.00	605,423,119.05	4,869,579,320.00	120,000,000.00	0.00
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051300200100 Enyimba Football Club							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
708	RECREATION, CULTURE AND RELIGION	1,032,493,900.00	1,082,893,900.00	573,036,182.42	1,525,464,900.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	1,032,493,900.00	1,082,893,900.00	573,036,182.42	1,525,464,900.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	1,032,493,900.00	1,082,893,900.00	573,036,182.42	1,525,464,900.00	0.00	0.00

051300300100 Abia Warriors Football Club							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
708	RECREATION, CULTURE AND RELIGION	598,201,500.00	706,201,500.00	454,674,658.25	1,296,308,390.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	598,201,500.00	706,201,500.00	454,674,658.25	1,296,308,390.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	598,201,500.00	706,201,500.00	454,674,658.25	1,296,308,390.00	0.00	0.00

051300400100 Abia Comets Football Club							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
708	RECREATION, CULTURE AND RELIGION	259,900,100.00	330,451,844.00	130,958,274.66	410,387,900.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	259,900,100.00	330,451,844.00	130,958,274.66	410,387,900.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	259,900,100.00	330,451,844.00	130,958,274.66	410,387,900.00	0.00	0.00

051300500100 Abia State Sports Council							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
708	RECREATION, CULTURE AND RELIGION	321,976,754.00	321,976,754.00	216,471,183.83	380,818,200.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	321,976,754.00	321,976,754.00	216,471,183.83	380,818,200.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	321,976,754.00	321,976,754.00	216,471,183.83	380,818,200.00	0.00	0.00

051300600100 Youths Sports Federation of Nigeria (YSFON)							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
708	RECREATION, CULTURE AND RELIGION	22,581,100.00	22,581,100.00	8,720,300.00	167,485,960.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	22,581,100.00	22,581,100.00	8,720,300.00	167,485,960.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	22,581,100.00	22,581,100.00	8,720,300.00	167,485,960.00	0.00	0.00

051300700100 Abia Angels Football Club							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
708	RECREATION, CULTURE AND RELIGION	141,302,800.00	141,302,800.00	97,562,184.57	311,849,270.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	141,302,800.00	141,302,800.00	97,562,184.57	311,849,270.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	141,302,800.00	141,302,800.00	97,562,184.57	311,849,270.00	0.00	0.00

051300800100 Abia State Disability Commission							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
710	SOCIAL PROTECTION	246,708,319.00	274,109,808.70	698,000.00	455,234,080.00	40,000,000.00	5,000,000.00

7101	SICKNESS AND DISABILITY	215,709,600.00	243,111,089.70	698,000.00	401,525,710.00	40,000,000.00	5,000,000.00
71012	DISABILITY	215,709,600.00	243,111,089.70	698,000.00	401,525,710.00	40,000,000.00	5,000,000.00
7105	UNEMPLOYMENT	30,998,719.00	30,998,719.00	0.00	53,708,370.00	0.00	0.00
71051	UNEMPLOYMENT	30,998,719.00	30,998,719.00	0.00	53,708,370.00	0.00	0.00

051400100100	Ministry of Women Affairs and Social Devel						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
710	SOCIAL PROTECTION	6,042,551,786.00	7,161,551,786.00	846,194,470.58	3,078,126,110.00	100,000,000.00	250,000,000.00
7104	FAMILY AND CHILDREN	6,042,551,786.00	7,161,551,786.00	846,194,470.58	3,078,126,110.00	100,000,000.00	250,000,000.00
71041	FAMILY AND CHILDREN	6,042,551,786.00	7,161,551,786.00	846,194,470.58	3,078,126,110.00	100,000,000.00	250,000,000.00

051400200100	Skill Acquisition Centre						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
710	SOCIAL PROTECTION	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00
7105	UNEMPLOYMENT	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00
71051	UNEMPLOYMENT	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00

051700100100	Ministry of Basic and Secondary Education						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
709	EDUCATION	87,961,240,720.00	87,976,240,720.00	7,697,193,971.64	77,389,138,120.00	916,000,000.00	420,000,000.00
7098	EDUCATION N.E.C.	87,961,240,720.00	87,976,240,720.00	7,697,193,971.64	77,389,138,120.00	916,000,000.00	420,000,000.00
70981	EDUCATION N.E.C	87,961,240,720.00	87,976,240,720.00	7,697,193,971.64	77,389,138,120.00	916,000,000.00	420,000,000.00

051700200100	Abia State Education for Employment Agen						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
709	EDUCATION	662,000,000.00	662,000,000.00	0.00	471,840,050.00	0.00	0.00
7098	EDUCATION N.E.C.	662,000,000.00	662,000,000.00	0.00	471,840,050.00	0.00	0.00
70981	EDUCATION N.E.C	662,000,000.00	662,000,000.00	0.00	471,840,050.00	0.00	0.00
710	SOCIAL PROTECTION	10,003,800.00	10,003,800.00	0.00	22,225,000.00	0.00	0.00
7105	UNEMPLOYMENT	10,003,800.00	10,003,800.00	0.00	22,225,000.00	0.00	0.00
71051	UNEMPLOYMENT	10,003,800.00	10,003,800.00	0.00	22,225,000.00	0.00	0.00

051700300100	Abia State Universal Basic Education Board						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
709	EDUCATION	9,395,398,456.00	8,940,146,545.00	3,360,389,006.48	21,084,893,820.00	0.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	9,395,398,456.00	8,940,146,545.00	3,360,389,006.48	21,084,893,820.00	0.00	0.00
70912	PRIMARY EDUCATION	9,395,398,456.00	8,940,146,545.00	3,360,389,006.48	21,084,893,820.00	0.00	0.00

051700400100	Abia State Continuing Teachers Training Bo						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
709	EDUCATION	58,047,998.40	58,047,998.40	1,525,000.00	45,191,640.00	0.00	0.00

7098	EDUCATION N.E.C.	58,047,998.40	58,047,998.40	1,525,000.00	45,191,640.00	0.00	0.00
70981	EDUCATION N.E.C	58,047,998.40	58,047,998.40	1,525,000.00	45,191,640.00	0.00	0.00

051700800100	Abia State Library Board						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
709	EDUCATION	201,632,255.20	201,632,255.20	65,775,224.00	1,108,195,530.00	0.00	0.00
7097	R & D EDUCATION	201,632,255.20	201,632,255.20	65,775,224.00	1,108,195,530.00	0.00	0.00
70971	R & D EDUCATION	201,632,255.20	201,632,255.20	65,775,224.00	1,108,195,530.00	0.00	0.00

051701000100	Agency for Mass Literacy, Adult and Non - F						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
709	EDUCATION	56,593,395.00	56,593,395.00	10,099,800.00	721,798,210.00	0.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	56,593,395.00	56,593,395.00	10,099,800.00	721,798,210.00	0.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	56,593,395.00	56,593,395.00	10,099,800.00	721,798,210.00	0.00	0.00

051705100100	Secondary Education Management Board (\$						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
709	EDUCATION	3,544,687,952.00	3,544,687,952.00	1,544,271,461.95	5,481,116,700.00	0.00	0.00
7092	SECONDARY EDUCATION	3,544,687,952.00	3,544,687,952.00	1,544,271,461.95	5,481,116,700.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	3,544,687,952.00	3,544,687,952.00	1,544,271,461.95	5,481,116,700.00	0.00	0.00

051705600100	Abia State Scholarship Board						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
709	EDUCATION	109,061,400.00	109,061,400.00	0.00	169,061,400.00	0.00	0.00
7094	TERTIARY EDUCATION	109,061,400.00	109,061,400.00	0.00	169,061,400.00	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	109,061,400.00	109,061,400.00	0.00	169,061,400.00	0.00	0.00

051706400100	Abia State Examinations Development Com						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
709	EDUCATION	419,102,000.00	419,102,000.00	8,334,241.85	1,868,519,500.00	0.00	0.00
7092	SECONDARY EDUCATION	419,102,000.00	419,102,000.00	8,334,241.85	1,868,519,500.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	419,102,000.00	419,102,000.00	8,334,241.85	1,868,519,500.00	0.00	0.00

051706500100	Abia State Education Support Fee And Educ						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
709	EDUCATION	246,355,900.00	246,355,900.00	0.00	543,162,790.00	0.00	0.00
7098	EDUCATION N.E.C.	246,355,900.00	246,355,900.00	0.00	543,162,790.00	0.00	0.00
70981	EDUCATION N.E.C	246,355,900.00	246,355,900.00	0.00	543,162,790.00	0.00	0.00

052100100100	Ministry of Health						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging

707	HEALTH	74,982,862,481.00	64,737,862,481.00	3,910,086,473.90	59,410,559,600.00	110,000,000.00	923,300,000.00
7076	HEALTH N.E.C.	74,982,862,481.00	64,737,862,481.00	3,910,086,473.90	59,410,559,600.00	110,000,000.00	923,300,000.00
70761	HEALTH N.E.C.	74,982,862,481.00	64,737,862,481.00	3,910,086,473.90	59,410,559,600.00	110,000,000.00	923,300,000.00

052100200100	Abia State Health Insurance Agency						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
707	HEALTH	2,590,016,581.00	2,590,016,581.00	109,020,000.00	4,962,429,450.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	2,590,016,581.00	2,590,016,581.00	109,020,000.00	4,962,429,450.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	2,590,016,581.00	2,590,016,581.00	109,020,000.00	4,962,429,450.00	0.00	0.00

052100300100	Abia State Primary Health Care Development						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
707	HEALTH	621,253,500.00	1,170,543,983.00	108,488,450.00	2,135,869,360.00	7,500,000.00	567,920,000.00
7074	PUBLIC HEALTH SERVICES	621,253,500.00	1,170,543,983.00	108,488,450.00	2,135,869,360.00	7,500,000.00	567,920,000.00
70741	PUBLIC HEALTH SERVICES	621,253,500.00	1,170,543,983.00	108,488,450.00	2,135,869,360.00	7,500,000.00	567,920,000.00

052102600100	Abia State University Teaching Hospital - Ab						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
709	EDUCATION	2,905,404,077.00	2,592,404,077.00	1,045,550,140.31	7,363,718,950.00	20,000,000.00	0.00
7094	TERTIARY EDUCATION	2,905,404,077.00	2,592,404,077.00	1,045,550,140.31	7,363,718,950.00	20,000,000.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	315,120,873.00	315,120,873.00	133,718,602.73	518,061,375.00	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	2,590,283,204.00	2,277,283,204.00	911,831,537.58	6,845,657,575.00	20,000,000.00	0.00
710	SOCIAL PROTECTION	184,749,334.00	184,749,334.00	12,038,695.45	200,000,000.00	0.00	0.00
7102	OLD AGE	184,749,334.00	184,749,334.00	12,038,695.45	200,000,000.00	0.00	0.00
71021	OLD AGE	184,749,334.00	184,749,334.00	12,038,695.45	200,000,000.00	0.00	0.00

052102700100	Abia State College of Health Sciences & Mgt						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
709	EDUCATION	1,082,292,983.00	1,079,592,983.00	191,079,565.67	11,539,200,990.00	137,110,000.00	0.00
7094	TERTIARY EDUCATION	1,082,292,983.00	1,079,592,983.00	191,079,565.67	11,539,200,990.00	137,110,000.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	1,082,292,983.00	1,079,592,983.00	191,079,565.67	11,539,200,990.00	137,110,000.00	0.00

052102800100	Abia State Specialist Hospital & Diagnostic						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
707	HEALTH	834,642,398.00	771,847,398.00	142,777,223.65	5,260,815,340.00	0.00	0.00
7072	OUTPATIENT SERVICES	633,906,998.00	571,111,998.00	31,590,991.56	5,059,107,960.00	0.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	633,906,998.00	571,111,998.00	31,590,991.56	5,059,107,960.00	0.00	0.00
7073	HOSPITAL SERVICES	200,735,400.00	200,735,400.00	111,186,232.09	201,707,380.00	0.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	200,735,400.00	200,735,400.00	111,186,232.09	201,707,380.00	0.00	0.00

052110200100	Abia State Hospitals Management Board						
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Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
707	HEALTH	2,094,384,598.00	2,094,384,598.00	645,291,625.84	15,622,779,910.00	0.00	0.00
7073	HOSPITAL SERVICES	2,066,977,298.00	2,066,977,298.00	640,991,625.84	14,609,279,910.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	2,066,977,298.00	2,066,977,298.00	640,991,625.84	14,609,279,910.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	27,407,300.00	27,407,300.00	4,300,000.00	1,013,500,000.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	27,407,300.00	27,407,300.00	4,300,000.00	1,013,500,000.00	0.00	0.00

052110300100 Abia State Eye Management Bureau							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
707	HEALTH	0.00	271,172,000.00	2,465,000.00	3,111,085,620.00	0.00	0.00
7072	OUTPATIENT SERVICES	0.00	246,172,000.00	2,465,000.00	2,472,732,000.00	0.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	0.00	246,172,000.00	2,465,000.00	2,472,732,000.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	25,000,000.00	0.00	638,353,620.00	0.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	25,000,000.00	0.00	638,353,620.00	0.00	0.00

052110400100 Abia State Agency For the Control of HIV/AIDS							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
707	HEALTH	119,992,563.63	119,992,563.63	25,047,476.00	1,400,365,330.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	119,992,563.63	119,992,563.63	25,047,476.00	1,400,365,330.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	119,992,563.63	119,992,563.63	25,047,476.00	1,400,365,330.00	0.00	0.00

053500100100 Ministry of Environment							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
705	ENVIRONMENTAL PROTECTION	2,912,048,200.00	3,910,974,563.00	587,917,805.97	6,638,487,210.00	5,945,719,110.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	2,912,048,200.00	3,910,974,563.00	587,917,805.97	6,638,487,210.00	5,945,719,110.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	2,912,048,200.00	3,910,974,563.00	587,917,805.97	6,638,487,210.00	5,945,719,110.00	0.00
710	SOCIAL PROTECTION	3,966,500.00	3,966,500.00	929,987.74	0.00	0.00	0.00
7102	OLD AGE	3,966,500.00	3,966,500.00	929,987.74	0.00	0.00	0.00
71021	OLD AGE	3,966,500.00	3,966,500.00	929,987.74	0.00	0.00	0.00

053501600100 Abia State Environmental Protection Agency							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
705	ENVIRONMENTAL PROTECTION	1,196,375,644.00	2,389,820,154.30	1,250,586,504.97	6,148,794,210.00	3,467,378,250.00	0.00
7051	WASTE MANAGEMENT	1,196,375,644.00	2,389,820,154.30	1,250,586,504.97	6,148,794,210.00	3,467,378,250.00	0.00
70511	WASTE MANAGEMENT	1,196,375,644.00	2,389,820,154.30	1,250,586,504.97	6,148,794,210.00	3,467,378,250.00	0.00
710	SOCIAL PROTECTION	11,460,000.00	11,460,000.00	5,991,310.00	0.00	0.00	0.00
7102	OLD AGE	11,460,000.00	11,460,000.00	5,991,310.00	0.00	0.00	0.00
71021	OLD AGE	11,460,000.00	11,460,000.00	5,991,310.00	0.00	0.00	0.00

055100100100 Ministry of Local Government and Chieftain							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging

706	HOUSING AND COMMUNITY AMMENITIES	239,736,199.34	3,104,907,936.34	122,181,638.08	577,084,500.00	324,731,010.00	132,731,015.00
7062	COMMUNITY DEVELOPMENT	239,736,199.34	3,104,907,936.34	122,181,638.08	577,084,500.00	324,731,010.00	132,731,015.00
70621	COMMUNITY DEVELOPMENT	239,736,199.34	3,104,907,936.34	122,181,638.08	577,084,500.00	324,731,010.00	132,731,015.00

056900100100	Ministry of Tertiary Education						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
709	EDUCATION	0.00	0.00	0.00	11,059,577,690.00	500,000,000.00	0.00
7098	EDUCATION N.E.C.	0.00	0.00	0.00	11,059,577,690.00	500,000,000.00	0.00
70981	EDUCATION N.E.C	0.00	0.00	0.00	11,059,577,690.00	500,000,000.00	0.00

056900200100	Abia State Polytechnic, Aba						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
709	EDUCATION	2,832,031,555.00	2,832,031,555.00	515,139,380.41	7,208,528,170.00	0.00	0.00
7092	SECONDARY EDUCATION	960,000,000.00	960,000,000.00	10,463,424.52	3,850,000,000.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	960,000,000.00	960,000,000.00	10,463,424.52	3,850,000,000.00	0.00	0.00
7094	TERTIARY EDUCATION	1,872,031,555.00	1,872,031,555.00	504,675,955.89	3,358,528,170.00	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	1,872,031,555.00	1,872,031,555.00	504,675,955.89	3,358,528,170.00	0.00	0.00
710	SOCIAL PROTECTION	240,000,000.00	240,000,000.00	12,089,018.00	535,000,000.00	0.00	0.00
7102	OLD AGE	230,000,000.00	230,000,000.00	12,089,018.00	515,000,000.00	0.00	0.00
71021	OLD AGE	230,000,000.00	230,000,000.00	12,089,018.00	515,000,000.00	0.00	0.00
7103	SURVIVORS	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
71031	SURVIVORS	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00

056900300100	Abia State College of Education (Technical),						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
709	EDUCATION	677,504,947.00	677,504,947.00	157,745,185.87	3,680,308,051.00	0.00	0.00
7094	TERTIARY EDUCATION	677,504,947.00	677,504,947.00	157,745,185.87	3,680,308,051.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	677,504,947.00	677,504,947.00	157,745,185.87	3,680,308,051.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	170,420,109.00	0.00	0.00
7102	OLD AGE	0.00	0.00	0.00	170,420,109.00	0.00	0.00
71021	OLD AGE	0.00	0.00	0.00	170,420,109.00	0.00	0.00

056900400100	Abia State University, Uturu						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
709	EDUCATION	6,445,846,165.00	6,445,846,165.00	1,165,973,630.71	14,538,378,085.00	1,225,000,000.00	0.00
7094	TERTIARY EDUCATION	6,445,846,165.00	6,445,846,165.00	1,165,973,630.71	14,538,378,085.00	1,225,000,000.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	6,445,846,165.00	6,445,846,165.00	1,165,973,630.71	14,538,378,085.00	1,225,000,000.00	0.00
710	SOCIAL PROTECTION	707,737,100.00	707,737,100.00	0.00	2,471,324,915.00	0.00	0.00
7102	OLD AGE	707,737,100.00	707,737,100.00	0.00	2,471,324,915.00	0.00	0.00
71021	OLD AGE	707,737,100.00	707,737,100.00	0.00	2,471,324,915.00	0.00	0.00

MDAs Revenue by Economic

011100100100 Office of the Governor - Government House							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	REVENUE	<u>5,407,191.00</u>	<u>5,407,191.00</u>	<u>491,084,083.00</u>	<u>571,219,591.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	5,407,191.00	5,407,191.00	491,084,083.00	571,219,591.00	0.00	0.00
1202	NON-TAX REVENUE	5,407,191.00	5,407,191.00	491,084,083.00	571,219,591.00	0.00	0.00
120204	FEES - GENERAL	2,832,191.00	2,832,191.00	4,149,318.98	7,000,000.00	0.00	0.00
12020411	CONTRACTOR/VENDORS/CONSULTANTS/PRO	0.00	0.00	0.00	1,700,000.00	0.00	0.00
12020412	RENEWAL OF CONTRACTORS/VENDORS/CON	0.00	0.00	0.00	2,300,000.00	0.00	0.00
12020415	Administrative/Processing Fees	1,287,191.00	1,287,191.00	2,202,957.03	1,200,000.00	0.00	0.00
12020420	TENDER FEES	1,545,000.00	1,545,000.00	1,946,361.95	1,800,000.00	0.00	0.00
120207	EARNINGS -GENERAL	2,575,000.00	2,575,000.00	486,934,764.02	564,219,591.00	0.00	0.00
12020713	Earnings from 3% Security Fund from Contra	2,575,000.00	2,575,000.00	486,934,764.02	564,219,591.00	0.00	0.00

011100100200 Office of the Deputy Governor - Governmer							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	REVENUE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>15,500,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	0.00	0.00	0.00	15,500,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	15,500,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	7,500,000.00	0.00	0.00
12020415	Administrative/Processing Fees	0.00	0.00	0.00	7,500,000.00	0.00	0.00
120211	INVESTMENT INCOME	0.00	0.00	0.00	8,000,000.00	0.00	0.00
12021101	Dividend Income	0.00	0.00	0.00	8,000,000.00	0.00	0.00

016100100100 Office of the Secretary to the State Govern							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	REVENUE	<u>3,100,600.00</u>	<u>3,100,600.00</u>	<u>1,447,081.00</u>	<u>5,800,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	3,100,600.00	3,100,600.00	1,447,081.00	5,800,000.00	0.00	0.00
1202	NON-TAX REVENUE	3,100,600.00	3,100,600.00	1,447,081.00	5,800,000.00	0.00	0.00
120204	FEES - GENERAL	2,600,000.00	2,600,000.00	1,401,000.00	500,000.00	0.00	0.00
12020420	TENDER FEES	100,000.00	100,000.00	1,000.00	500,000.00	0.00	0.00
12020481	Diplomatic letters	2,500,000.00	2,500,000.00	1,400,000.00	0.00	0.00	0.00
120206	SALES - GENERAL	500,600.00	500,600.00	46,081.00	500,000.00	0.00	0.00
12020697	Sales of Unserviceable Items	500,600.00	500,600.00	46,081.00	500,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	0.00	4,800,000.00	0.00	0.00
12020723	Earning from Aguiyi Ironsi Conference Cente	0.00	0.00	0.00	1,800,000.00	0.00	0.00
12020736	Earning from Micheal Okpara Auditorium	0.00	0.00	0.00	3,000,000.00	0.00	0.00

016101400100 Bureau of Political Affairs							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	REVENUE	<u>2,450,200.00</u>	<u>2,450,200.00</u>	<u>0.00</u>	<u>500,000.00</u>	<u>0.00</u>	<u>0.00</u>

12	INDEPENDENT REVENUE	2,450,200.00	2,450,200.00	0.00	500,000.00	0.00	0.00
1202	NON-TAX REVENUE	2,450,200.00	2,450,200.00	0.00	500,000.00	0.00	0.00
120204	FEES - GENERAL	2,450,200.00	2,450,200.00	0.00	500,000.00	0.00	0.00
12020408	Examination Fees for Appointment/issuance	600,200.00	600,200.00	0.00	0.00	0.00	0.00
12020420	TENDER FEES	99,700.00	99,700.00	0.00	500,000.00	0.00	0.00
12020485	Pre-qualification/Processing /Workshop Fees	1,750,300.00	1,750,300.00	0.00	0.00	0.00	0.00

016101800100	Bureau of Special Services						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
1	REVENUE	770,000.00	770,000.00	13,000.00	770,000.00	0.00	0.00
12	INDEPENDENT REVENUE	770,000.00	770,000.00	13,000.00	770,000.00	0.00	0.00
1202	NON-TAX REVENUE	770,000.00	770,000.00	13,000.00	770,000.00	0.00	0.00
120204	FEES - GENERAL	770,000.00	770,000.00	13,000.00	770,000.00	0.00	0.00
12020448	Motor Vehicle New Number Plates/ Special S	20,000.00	20,000.00	13,000.00	750,000.00	0.00	0.00
12020486	Certificate of Recognition Fees/Origin	750,000.00	750,000.00	0.00	20,000.00	0.00	0.00

016102100100	Abia State Liaison Office,Lagos						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
1	REVENUE	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
120204	FEES - GENERAL	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
12020486	Certificate of Recognition Fees/Origin	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00

016102100200	Abia State Liaison Office,Abuja						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
1	REVENUE	0.00	0.00	0.00	5,740,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	5,740,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	5,740,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	5,740,000.00	0.00	0.00
12020486	Certificate of Recognition Fees/Origin	0.00	0.00	0.00	5,740,000.00	0.00	0.00

012300100100	Ministry of Information and Culture						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
1	REVENUE	18,497,452.00	18,497,452.00	12,587,843.12	24,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	18,497,452.00	18,497,452.00	12,587,843.12	24,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	18,497,452.00	18,497,452.00	12,587,843.12	24,000,000.00	0.00	0.00
120204	FEES - GENERAL	3,097,792.00	3,097,792.00	1,745,100.00	7,500,000.00	0.00	0.00
12020440	BUSINESS/TRADE OPERATING FEES/ARREARS	2,993,776.00	2,993,776.00	1,745,100.00	7,500,000.00	0.00	0.00
12020486	Certificate of Recognition Fees/Origin	104,016.00	104,016.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	8,567,756.00	8,567,756.00	10,756,923.12	16,500,000.00	0.00	0.00

12020680	Sale of Publications	2,117,756.00	2,117,756.00	10,756,923.12	12,000,000.00	0.00	0.00
12020699	Other Sales	6,450,000.00	6,450,000.00	0.00	4,500,000.00	0.00	0.00
120207	EARNINGS -GENERAL	6,831,904.00	6,831,904.00	85,820.00	0.00	0.00	0.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS	1,734,130.00	1,734,130.00	15,000.00	0.00	0.00	0.00
12020730	Earning from Cultural Festival	525,750.00	525,750.00	0.00	0.00	0.00	0.00
12020731	Earning from cultural troupe	1,125,145.00	1,125,145.00	30,820.00	0.00	0.00	0.00
12020782	Earnings from Hospitality and Tourism	3,446,879.00	3,446,879.00	40,000.00	0.00	0.00	0.00

012300400100	Broadcasting Corporation of Abia State						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	125,339,900.00	125,339,900.00	32,252,153.30	103,050,600.00	0.00	0.00
12	INDEPENDENT REVENUE	125,339,900.00	125,339,900.00	32,252,153.30	103,050,600.00	0.00	0.00
1202	NON-TAX REVENUE	125,339,900.00	125,339,900.00	32,252,153.30	103,050,600.00	0.00	0.00
120207	EARNINGS -GENERAL	125,339,900.00	125,339,900.00	32,252,153.30	103,050,600.00	0.00	0.00
12020754	Earnings from BCA Training School	60,000.00	60,000.00	0.00	50,600.00	0.00	0.00
12020756	Earnings from Business Unit	20,068,600.00	20,068,600.00	32,085,263.30	5,000,000.00	0.00	0.00
12020763	Earnings from Commercials/Courier services	105,211,300.00	105,211,300.00	166,890.00	98,000,000.00	0.00	0.00

012301300100	Government Printing Press						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	8,567,756.00	8,567,756.00	6,307,020.16	8,600,600.00	0.00	0.00
12	INDEPENDENT REVENUE	8,567,756.00	8,567,756.00	6,307,020.16	8,600,600.00	0.00	0.00
1202	NON-TAX REVENUE	8,567,756.00	8,567,756.00	6,307,020.16	8,600,600.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	5,100,000.00	0.00	0.00
12020406	REGISTRATION/PERMIT FEES	0.00	0.00	0.00	5,100,000.00	0.00	0.00
120206	SALES - GENERAL	8,567,756.00	8,567,756.00	6,307,020.16	2,200,500.00	0.00	0.00
12020680	Sale of Publications	2,117,756.00	2,117,756.00	6,307,020.16	2,200,500.00	0.00	0.00
12020687	Sales of Services Documents	6,450,000.00	6,450,000.00	0.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	0.00	1,300,100.00	0.00	0.00
12020738	Earning from Printing/Photocopy Services	0.00	0.00	0.00	300,100.00	0.00	0.00
12020755	Earnings from Binding	0.00	0.00	0.00	1,000,000.00	0.00	0.00

012305500100	Abia State Printing & Publishing Corporatio						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	10,113,145.00	10,113,145.00	500,000.00	100,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	10,113,145.00	10,113,145.00	500,000.00	100,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	10,113,145.00	10,113,145.00	500,000.00	100,000,000.00	0.00	0.00
120204	FEES - GENERAL	9,088,145.00	9,088,145.00	500,000.00	96,000,000.00	0.00	0.00
12020428	ADVERTISEMENT/BILL BOARD FEES	8,063,145.00	8,063,145.00	500,000.00	75,000,000.00	0.00	0.00
12020436	CHANGE OF NAME/PURPOSE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12020476	Administrative Fees	1,025,000.00	1,025,000.00	0.00	1,000,000.00	0.00	0.00

120206	SALES - GENERAL	1,025,000.00	1,025,000.00	0.00	4,000,000.00	0.00	0.00
12020668	Sale of Old Newspapers	1,025,000.00	1,025,000.00	0.00	4,000,000.00	0.00	0.00

012305600100 Abia State Signage & Advertisement Agency							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>191,188,198.00</u>	<u>191,188,198.00</u>	<u>121,606,256.00</u>	<u>250,500,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	191,188,198.00	191,188,198.00	121,606,256.00	250,500,000.00	0.00	0.00
1202	NON-TAX REVENUE	191,188,198.00	191,188,198.00	121,606,256.00	250,500,000.00	0.00	0.00
120204	FEES - GENERAL	12,375,000.00	12,375,000.00	42,059,426.00	136,500,000.00	0.00	0.00
12020406	REGISTRATION/PERMIT FEES	2,250,000.00	2,250,000.00	4,672,607.00	7,000,000.00	0.00	0.00
12020413	RENEWAL FEES	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12020449	Fees for Installation of Signals/Temporary sig	4,500,000.00	4,500,000.00	35,000.00	5,500,000.00	0.00	0.00
12020450	Advert Fees from Bus Shelter	1,125,000.00	1,125,000.00	1,994,800.00	5,000,000.00	0.00	0.00
12020451	Advert Fees from Lamp Post	0.00	0.00	0.00	3,000,000.00	0.00	0.00
12020457	Outdoor Advert Fees	0.00	0.00	0.00	85,000,000.00	0.00	0.00
12020458	Mobile Adverts (Road Show)/Adverts at Park	4,500,000.00	4,500,000.00	35,357,019.00	26,000,000.00	0.00	0.00
120205	FINES - GENERAL	0.00	0.00	0.00	14,000,000.00	0.00	0.00
12020541	Penalties (General)	0.00	0.00	0.00	14,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	178,813,198.00	178,813,198.00	79,546,830.00	100,000,000.00	0.00	0.00
12020712	Earnings from 1st Party Advert/3rd Party Adv	125,000,000.00	125,000,000.00	73,799,640.00	50,000,000.00	0.00	0.00
12020716	EARNINGS from Corporate Payment	53,813,198.00	53,813,198.00	5,747,190.00	50,000,000.00	0.00	0.00

012400200100 Abia State Fire Service							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>415,000,000.00</u>	<u>415,000,000.00</u>	<u>21,028,402.00</u>	<u>10,010,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	415,000,000.00	415,000,000.00	21,028,402.00	10,010,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	415,000,000.00	415,000,000.00	21,028,402.00	10,010,000,000.00	0.00	0.00
120204	FEES - GENERAL	415,000,000.00	415,000,000.00	21,028,402.00	10,010,000,000.00	0.00	0.00
12020421	FIRE SAFETY CERTIFICATE FEES/RENEWAL OF	80,000,000.00	80,000,000.00	18,522,402.00	4,000,000,000.00	0.00	0.00
12020496	Other Fire Service Fees	335,000,000.00	335,000,000.00	2,506,000.00	6,010,000,000.00	0.00	0.00

012500500100 Bureau of Training							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>2,900,000.00</u>	<u>2,900,000.00</u>	<u>0.00</u>	<u>4,400,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	2,900,000.00	2,900,000.00	0.00	4,400,000.00	0.00	0.00
1202	NON-TAX REVENUE	2,900,000.00	2,900,000.00	0.00	4,400,000.00	0.00	0.00
120204	FEES - GENERAL	2,900,000.00	2,900,000.00	0.00	4,400,000.00	0.00	0.00
12020423	REGISTRATION OF PROFESSIONAL/PROFICIE	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
12020431	ISSUANCE/VERIFICATION OF CERTIFICATE/RE	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00
12020462	Computerization Fee/Computer Training Fee	640,000.00	640,000.00	0.00	640,000.00	0.00	0.00
12020483	Examination Fees	160,000.00	160,000.00	0.00	1,660,000.00	0.00	0.00

012500500300 Bureau of Service Welfare							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>540,700.00</u>	<u>540,700.00</u>	<u>183,180.00</u>	<u>541,241.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	540,700.00	540,700.00	183,180.00	541,241.00	0.00	0.00
1202	NON-TAX REVENUE	540,700.00	540,700.00	183,180.00	541,241.00	0.00	0.00
120204	FEES - GENERAL	540,700.00	540,700.00	183,180.00	541,241.00	0.00	0.00
12020432	MEDICAL/CONSULTANCY FEES	440,900.00	440,900.00	183,160.00	441,341.00	0.00	0.00
12020488	Medical Ward/Card Fees	99,800.00	99,800.00	20.00	99,900.00	0.00	0.00

012500500700 Bureau of Establishments and Pensions							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>39,700,000.00</u>	<u>39,700,000.00</u>	<u>0.00</u>	<u>32,400,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	39,700,000.00	39,700,000.00	0.00	32,400,000.00	0.00	0.00
1202	NON-TAX REVENUE	39,700,000.00	39,700,000.00	0.00	32,400,000.00	0.00	0.00
120206	SALES - GENERAL	39,700,000.00	39,700,000.00	0.00	32,400,000.00	0.00	0.00
12020620	Sales of Public Service Rule Manual	10,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00	0.00
12020623	Sale of Promotion/Conversion Exercise Form	10,500,000.00	10,500,000.00	0.00	12,000,000.00	0.00	0.00
12020638	Sale of Civil Service Manual	13,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00
12020660	Sale of State Service /LGSC Gazette	200,000.00	200,000.00	0.00	400,000.00	0.00	0.00
12020685	Sales of Public Service Manual	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00	0.00
12020687	Sales of Services Documents	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00	0.00

012500600100 Abia State Pensions Board							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>300,000.00</u>	<u>300,000.00</u>	<u>104,500.00</u>	<u>300,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	300,000.00	300,000.00	104,500.00	300,000.00	0.00	0.00
1202	NON-TAX REVENUE	300,000.00	300,000.00	104,500.00	300,000.00	0.00	0.00
120206	SALES - GENERAL	300,000.00	300,000.00	104,500.00	300,000.00	0.00	0.00
12020603	SALES OF ID CARDS	300,000.00	300,000.00	104,500.00	300,000.00	0.00	0.00

014000100100 Office of the Auditor General (State)							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>150,000.00</u>	<u>150,000.00</u>	<u>266,000.00</u>	<u>300,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	150,000.00	150,000.00	266,000.00	300,000.00	0.00	0.00
1202	NON-TAX REVENUE	150,000.00	150,000.00	266,000.00	300,000.00	0.00	0.00
120204	FEES - GENERAL	150,000.00	150,000.00	266,000.00	300,000.00	0.00	0.00
12020413	RENEWAL FEES	100,000.00	100,000.00	20,000.00	200,000.00	0.00	0.00
12020423	REGISTRATION OF PROFESSIONAL/PROFICIENT	50,000.00	50,000.00	246,000.00	100,000.00	0.00	0.00

014000200100 Office of the Auditor General (Local Govern							
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Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	47,300,000.00	47,300,000.00	0.00	50,848,700.00	0.00	0.00
12	INDEPENDENT REVENUE	47,300,000.00	47,300,000.00	0.00	50,848,700.00	0.00	0.00
1202	NON-TAX REVENUE	47,300,000.00	47,300,000.00	0.00	50,848,700.00	0.00	0.00
120213	RE-IMBURSEMENT GENERAL	47,300,000.00	47,300,000.00	0.00	50,848,700.00	0.00	0.00
12021311	Audit Fees	47,300,000.00	47,300,000.00	0.00	50,848,700.00	0.00	0.00

014700100100 Civil Service Commission							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	1,780,000.00	1,780,000.00	0.00	1,860,000.00	0.00	0.00
12	INDEPENDENT REVENUE	1,780,000.00	1,780,000.00	0.00	1,860,000.00	0.00	0.00
1202	NON-TAX REVENUE	1,780,000.00	1,780,000.00	0.00	1,860,000.00	0.00	0.00
120204	FEES - GENERAL	1,780,000.00	1,780,000.00	0.00	1,850,000.00	0.00	0.00
12020405	Civil Service Examination Fees	1,700,000.00	1,700,000.00	0.00	1,750,000.00	0.00	0.00
12020410	Application/Transfer Fees	80,000.00	80,000.00	0.00	100,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	0.00	10,000.00	0.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE IT	0.00	0.00	0.00	10,000.00	0.00	0.00

014800100100 Abia State Independent Electoral Commission							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	79,550,000.00	79,550,000.00	0.00	79,550,000.00	0.00	0.00
12	INDEPENDENT REVENUE	79,550,000.00	79,550,000.00	0.00	79,550,000.00	0.00	0.00
1202	NON-TAX REVENUE	79,550,000.00	79,550,000.00	0.00	79,550,000.00	0.00	0.00
120204	FEES - GENERAL	79,550,000.00	79,550,000.00	0.00	79,550,000.00	0.00	0.00
12020444	APPLICATIONS FEES	79,550,000.00	79,550,000.00	0.00	79,550,000.00	0.00	0.00

014900100100 Local Government Service Commission							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	2,242,434.00	2,242,434.00	0.00	2,557,770.00	0.00	0.00
12	INDEPENDENT REVENUE	2,242,434.00	2,242,434.00	0.00	2,557,770.00	0.00	0.00
1202	NON-TAX REVENUE	2,242,434.00	2,242,434.00	0.00	2,557,770.00	0.00	0.00
120204	FEES - GENERAL	259,800.00	259,800.00	0.00	270,380.00	0.00	0.00
12020411	CONTRACTOR/VENDORS/CONSULTANTS/PR	103,690.00	103,690.00	0.00	107,840.00	0.00	0.00
12020412	RENEWAL OF CONTRACTORS/VENDORS/CON	52,420.00	52,420.00	0.00	54,700.00	0.00	0.00
12020420	TENDER FEES	103,690.00	103,690.00	0.00	107,840.00	0.00	0.00
120206	SALES - GENERAL	942,634.00	942,634.00	0.00	1,205,790.00	0.00	0.00
12020607	SALES OF CONSULTANCY REGISTRATION FOR	259,670.00	259,670.00	0.00	269,660.00	0.00	0.00
12020659	Sale of State Service/LGSC Bulletin	520,620.00	520,620.00	0.00	541,450.00	0.00	0.00
12020660	Sale of State Service /LGSC Gazette	162,344.00	162,344.00	0.00	168,840.00	0.00	0.00
12020680	Sale of Publications	0.00	0.00	0.00	225,840.00	0.00	0.00
120207	EARNINGS -GENERAL	1,040,000.00	1,040,000.00	0.00	1,081,600.00	0.00	0.00

12020787	Earnings from Internet Cafe (Website Access)	1,040,000.00	1,040,000.00	0.00	1,081,600.00	0.00	0.00
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014900700100 Local Government Staff Pensions Board							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>0.00</u>	<u>178,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	0.00	0.00	178,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	178,000.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	178,000.00	0.00	0.00	0.00
12020603	SALES OF ID CARDS	0.00	0.00	178,000.00	0.00	0.00	0.00

012700100100 Ministry of Labour and Productivity							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>12,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	0.00	0.00	0.00	12,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	12,000,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	12,000,000.00	0.00	0.00
12020441	INSPECTION/CERTIFICATION/RECERTIFICATION	0.00	0.00	0.00	12,000,000.00	0.00	0.00

021500100100 Ministry of Agriculture							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,887,156,600.00</u>	<u>1,887,156,600.00</u>	<u>1,938,082,120.17</u>	<u>2,373,771,500.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	48,770,100.00	48,770,100.00	6,337,500.00	535,385,000.00	0.00	0.00
1202	NON-TAX REVENUE	48,770,100.00	48,770,100.00	6,337,500.00	535,385,000.00	0.00	0.00
120201	LICENCES - GENERAL	1,370,400.00	1,370,400.00	0.00	9,145,000.00	0.00	0.00
12020116	CATTLE DEALER LICENSES	200,000.00	200,000.00	0.00	600,000.00	0.00	0.00
12020118	PET (DOG) LICENSES	20,400.00	20,400.00	0.00	45,000.00	0.00	0.00
12020119	FISHING PERMITS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12020126	TRACTOR HIRING SERVICES	900,000.00	900,000.00	0.00	5,000,000.00	0.00	0.00
12020136	TRADE PERMIT LICENSES	50,000.00	50,000.00	0.00	0.00	0.00	0.00
12020163	Veterinary License	200,000.00	200,000.00	0.00	2,500,000.00	0.00	0.00
120204	FEES - GENERAL	1,720,000.00	1,720,000.00	265,500.00	54,550,000.00	0.00	0.00
12020406	REGISTRATION/PERMIT FEES	150,000.00	150,000.00	0.00	14,300,000.00	0.00	0.00
12020415	Administrative/Processing Fees	120,000.00	120,000.00	62,200.00	2,000,000.00	0.00	0.00
12020420	TENDER FEES	300,000.00	300,000.00	0.00	5,000,000.00	0.00	0.00
12020433	LABORATORY FEES	0.00	0.00	0.00	100,000.00	0.00	0.00
12020438	AGRICULTURAL/VETINARY SERVICES/PROPH	300,000.00	300,000.00	51,900.00	4,950,000.00	0.00	0.00
12020470	Inspection of Food Handling Environmental H	0.00	0.00	0.00	8,500,000.00	0.00	0.00
12020472	Pest and Vector Control/Fumigation/Clinical	80,000.00	80,000.00	151,400.00	11,200,000.00	0.00	0.00
12020479	Renewal Registration Fees of Hospital	60,000.00	60,000.00	0.00	0.00	0.00	0.00
12020490	HAULAGE FEES	710,000.00	710,000.00	0.00	8,500,000.00	0.00	0.00
120205	FINES - GENERAL	60,000.00	60,000.00	210,000.00	650,000.00	0.00	0.00

12020555	Slaughter House/Meat Sanitation Fines	60,000.00	60,000.00	210,000.00	650,000.00	0.00	0.00
120206	SALES - GENERAL	36,420,000.00	36,420,000.00	5,862,000.00	306,040,000.00	0.00	0.00
12020602	SALES OF PALM OIL SEEDLINGS	250,000.00	250,000.00	412,000.00	26,460,000.00	0.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	4,060,000.00	4,060,000.00	5,450,000.00	118,230,000.00	0.00	0.00
12020626	Sale of Agric Chemicals/Product	30,000.00	30,000.00	0.00	10,350,000.00	0.00	0.00
12020635	Sale of Broilers/Layers	0.00	0.00	0.00	4,000,000.00	0.00	0.00
12020637	Sale of Casava Cuttings/Root	230,000.00	230,000.00	0.00	52,000,000.00	0.00	0.00
12020639	Sale of Cocoa Seeds	120,000.00	120,000.00	0.00	1,500,000.00	0.00	0.00
12020653	Sale of Indigenous Fruit Trees	0.00	0.00	0.00	50,000.00	0.00	0.00
12020658	Sale of Eggs	220,000.00	220,000.00	0.00	2,000,000.00	0.00	0.00
12020662	Sale of Livestock Products and Poultry	30,210,000.00	30,210,000.00	0.00	90,000,000.00	0.00	0.00
12020675	Sale of Planting Materials (Food Crop)/(Tree	300,000.00	300,000.00	0.00	450,000.00	0.00	0.00
12020694	Sales of Table Fish	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	9,199,700.00	9,199,700.00	0.00	165,000,000.00	0.00	0.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPM	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
12020720	Earning from Abia Rubber	1,000,000.00	1,000,000.00	0.00	4,000,000.00	0.00	0.00
12020737	Earning from Palm Oil/Plantation Nkporo/Uz	0.00	0.00	0.00	124,000,000.00	0.00	0.00
12020746	Earning from Uloma North/South	2,100,000.00	2,100,000.00	0.00	20,000,000.00	0.00	0.00
12020789	Earnings from Leasing of Agbozu Cocoa Estat	5,099,700.00	5,099,700.00	0.00	15,000,000.00	0.00	0.00
13	AID AND GRANTS	1,106,386,500.00	1,106,386,500.00	1,461,459,620.17	1,106,386,500.00	0.00	0.00
1302	GRANTS	1,106,386,500.00	1,106,386,500.00	1,461,459,620.17	1,106,386,500.00	0.00	0.00
130201	DOMESTIC GRANTS	998,761,100.00	998,761,100.00	1,461,459,620.17	998,761,100.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	998,761,100.00	998,761,100.00	1,461,459,620.17	998,761,100.00	0.00	0.00
130202	FOREIGN GRANTS	107,625,400.00	107,625,400.00	0.00	107,625,400.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	107,625,400.00	107,625,400.00	0.00	107,625,400.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPT	732,000,000.00	732,000,000.00	470,285,000.00	732,000,000.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	732,000,000.00	732,000,000.00	470,285,000.00	732,000,000.00	0.00	0.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	732,000,000.00	732,000,000.00	470,285,000.00	732,000,000.00	0.00	0.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM GO	732,000,000.00	732,000,000.00	470,285,000.00	732,000,000.00	0.00	0.00

021510200100	Abia Agricultural Development Program (AA						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
1	REVENUE	16,102,300.00	16,102,300.00	5,100.00	552,140,000.00	0.00	0.00
12	INDEPENDENT REVENUE	16,102,300.00	16,102,300.00	5,100.00	552,140,000.00	0.00	0.00
1202	NON-TAX REVENUE	16,102,300.00	16,102,300.00	5,100.00	552,140,000.00	0.00	0.00
120201	LICENCES - GENERAL	1,500,000.00	1,500,000.00	0.00	400,000,000.00	0.00	0.00
12020126	TRACTOR HIRING SERVICES	1,500,000.00	1,500,000.00	0.00	400,000,000.00	0.00	0.00
120206	SALES - GENERAL	14,452,300.00	14,452,300.00	5,100.00	151,180,000.00	0.00	0.00
12020602	SALES OF PALM OIL SEEDLINGS	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	1,062,300.00	1,062,300.00	0.00	29,800,000.00	0.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	90,000.00	90,000.00	0.00	13,000,000.00	0.00	0.00

12020626	Sale of Agric Chemicals/Product	4,550,000.00	4,550,000.00	0.00	20,200,000.00	0.00	0.00
12020635	Sale of Broilers/Layers	2,200,000.00	2,200,000.00	100.00	48,000,000.00	0.00	0.00
12020637	Sale of Casava Cuttings/Root	4,210,000.00	4,210,000.00	5,000.00	1,680,000.00	0.00	0.00
12020653	Sale of Indigenous Fruit Trees	840,000.00	840,000.00	0.00	29,500,000.00	0.00	0.00
12020658	Sale of Eggs	1,500,000.00	1,500,000.00	0.00	4,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	150,000.00	150,000.00	0.00	960,000.00	0.00	0.00
12020775	Earnings from Hire of Cold Van	150,000.00	150,000.00	0.00	960,000.00	0.00	0.00

022000100100 Ministry of Finance							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	6,051,658,848.00	6,051,658,848.00	0.00	5,976,568,800.00	0.00	0.00
12	INDEPENDENT REVENUE	81,110,048.00	81,110,048.00	0.00	6,020,000.00	0.00	0.00
1202	NON-TAX REVENUE	81,110,048.00	81,110,048.00	0.00	6,020,000.00	0.00	0.00
120204	FEES - GENERAL	300,100.00	300,100.00	0.00	320,000.00	0.00	0.00
12020420	TENDER FEES	300,100.00	300,100.00	0.00	320,000.00	0.00	0.00
120211	INVESTMENT INCOME	80,254,148.00	80,254,148.00	0.00	5,500,000.00	0.00	0.00
12021101	Dividend Income	80,254,148.00	80,254,148.00	0.00	5,500,000.00	0.00	0.00
120212	INTEREST EARNED	555,800.00	555,800.00	0.00	200,000.00	0.00	0.00
12021210	BANK INTEREST	555,800.00	555,800.00	0.00	200,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPT	5,970,548,800.00	5,970,548,800.00	0.00	5,970,548,800.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	5,970,548,800.00	5,970,548,800.00	0.00	5,970,548,800.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	5,970,548,800.00	5,970,548,800.00	0.00	5,970,548,800.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM	5,970,548,800.00	5,970,548,800.00	0.00	5,970,548,800.00	0.00	0.00

022000700100 Office of the Accountant- General							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	406,455,682,271.00	406,455,682,271.00	191,511,453,359.41	560,315,289,283.00	0.00	0.00
11	GOVERNMENT SHARE OF FAAC	133,934,655,058.00	133,934,655,058.00	189,529,932,003.91	238,648,054,202.00	0.00	0.00
1101	GOVERNMENT SHARE OF FAAC	133,934,655,058.00	133,934,655,058.00	189,529,932,003.91	238,648,054,202.00	0.00	0.00
110101	STATE GOVERNMENT SHARE OF STATUTORY ALLOCATION	83,310,851,765.00	83,310,851,765.00	36,700,351,701.20	58,561,423,027.00	0.00	0.00
11010101	STATUTORY ALLOCATION	78,510,851,765.00	78,510,851,765.00	32,116,042,702.90	51,247,385,780.00	0.00	0.00
11010103	13% Derivation	4,800,000,000.00	4,800,000,000.00	4,584,308,998.30	7,314,037,247.00	0.00	0.00
110102	STATE GOVERNMENT SHARE OF VAT	40,185,919,612.00	40,185,919,612.00	44,353,191,297.33	45,681,331,215.00	0.00	0.00
11010201	SHARE OF VAT	40,185,919,612.00	40,185,919,612.00	44,353,191,297.33	45,681,331,215.00	0.00	0.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC	10,437,883,681.00	10,437,883,681.00	108,476,389,005.38	134,405,299,960.00	0.00	0.00
11010301	Excess Crude	0.00	0.00	337,192,350.27	741,823,171.00	0.00	0.00
11010302	Excess Non -Oil	2,170,000,000.00	2,170,000,000.00	11,284,053,433.00	22,000,000,000.00	0.00	0.00
11010303	Exchange Gains	1,822,377,055.00	1,822,377,055.00	27,133,396,783.13	23,656,397,864.00	0.00	0.00
11010304	Ecological Fund	509,000,000.00	509,000,000.00	6,538,844,224.51	20,284,232,344.00	0.00	0.00
11010305	Electronic Money Transfer Levy (EMTL)	1,440,000,000.00	1,440,000,000.00	9,851,390,977.08	11,434,219,472.00	0.00	0.00
11010306	FOREX Equalisation Mineral	4,096,506,626.00	4,096,506,626.00	206,749,510.42	11,010,317.00	0.00	0.00

11010310	NNPC Refund	0.00	0.00	10,000,000,000.00	0.00	0.00	0.00
11010313	State Infrastructure & Security	0.00	0.00	4,350,602,425.74	0.00	0.00	0.00
11010314	Signature Bonus	0.00	0.00	31,400,000,000.00	43,364,392,096.00	0.00	0.00
11010399	Other FAAC Distributions	400,000,000.00	400,000,000.00	7,374,159,301.23	12,913,224,696.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	1,472,203,600.80	5,000,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	1,472,203,600.80	5,000,000,000.00	0.00	0.00
120211	INVESTMENT INCOME	0.00	0.00	1,472,203,600.80	5,000,000,000.00	0.00	0.00
12021101	Dividend Income	0.00	0.00	12,793,879.59	2,000,000,000.00	0.00	0.00
12021103	OTHER INVESTMENT INCOME	0.00	0.00	1,459,409,721.21	3,000,000,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPT	272,521,027,213.00	272,521,027,213.00	509,317,754.70	316,667,235,081.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	272,521,027,213.00	272,521,027,213.00	509,317,754.70	316,667,235,081.00	0.00	0.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	100,521,027,213.00	100,521,027,213.00	509,317,754.70	100,521,027,213.00	0.00	0.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FIN	50,521,027,213.00	50,521,027,213.00	509,317,754.70	50,521,027,213.00	0.00	0.00
14030103	DOMESTIC LOANS/ BORROWINGS FROM OT	50,000,000,000.00	50,000,000,000.00	0.00	50,000,000,000.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	172,000,000,000.00	172,000,000,000.00	0.00	216,146,207,868.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM	172,000,000,000.00	172,000,000,000.00	0.00	216,146,207,868.00	0.00	0.00

022000800100 Board of Internal Revenue							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
1	REVENUE	17,625,451,255.00	17,625,451,255.00	14,427,031,307.20	33,099,188,928.00	0.00	0.00
12	INDEPENDENT REVENUE	17,625,451,255.00	17,625,451,255.00	14,427,031,307.20	33,099,188,928.00	0.00	0.00
1201	TAX REVENUE	14,402,967,903.00	14,402,967,903.00	12,650,287,446.84	28,392,353,629.00	0.00	0.00
120101	PERSONAL TAXES	9,648,388,199.00	9,648,388,199.00	7,963,300,554.95	17,744,718,405.00	0.00	0.00
12010101	Capital Gains Tax	713,951,876.00	713,951,876.00	365,175,202.73	551,444,311.00	0.00	0.00
12010102	Direct Assessment Tax (Current)	1,160,171,798.00	1,160,171,798.00	1,492,563,215.37	3,352,147,817.00	0.00	0.00
12010103	Direct Assessment Tax (Arrears/Late)	603,289,335.00	603,289,335.00	380,046,667.22	419,196,235.00	0.00	0.00
12010104	Pay As You Earn (PAYE) - Federal	1,356,508,564.00	1,356,508,564.00	25,534,749.95	1,328,755,517.00	0.00	0.00
12010105	Pay As You Earn (PAYE) - State	501,377,134.00	501,377,134.00	1,073,026,605.87	2,255,079,179.00	0.00	0.00
12010106	Pay As You Earn (PAYE) - Local Government	1,695,635,705.00	1,695,635,705.00	43,618,378.14	1,824,594,724.00	0.00	0.00
12010107	Pay As You Earn (PAYE) - Companies	2,093,570,050.00	2,093,570,050.00	3,868,143,703.22	5,604,284,553.00	0.00	0.00
12010108	Pay As You Earn (PAYE) - Arrears	1,523,883,737.00	1,523,883,737.00	715,192,032.45	2,409,216,069.00	0.00	0.00
120103	OTHER TAXES	4,754,579,704.00	4,754,579,704.00	4,686,986,891.89	10,647,635,224.00	0.00	0.00
12010302	Pools Betting Tax (Arrears)	0.00	0.00	28,000.00	0.00	0.00	0.00
12010303	5% Withholding Tax on Payment to Contract	1,620,849,246.00	1,620,849,246.00	601,212,730.71	1,756,873,999.00	0.00	0.00
12010304	10% Withholding Tax on Dividends	1,372,393,993.00	1,372,393,993.00	356,066,462.86	1,204,469,699.00	0.00	0.00
12010305	10% Withholding Tax on Bank Interests	1,200,688,567.00	1,200,688,567.00	1,195,831,058.33	3,143,015,581.00	0.00	0.00
12010306	10% Withholding Tax on Rents	35,697,594.00	35,697,594.00	9,235,017.34	14,750,572.00	0.00	0.00
12010307	10% Withholding Tax on Royalties	42,021,181.00	42,021,181.00	167,219,466.97	67,291,422.00	0.00	0.00
12010308	10% Withholding Tax on Directors Fees	18,009,078.00	18,009,078.00	14,084,917.26	11,688,860.00	0.00	0.00
12010309	10% Withholding Tax on Hire of Movable/Im	0.00	0.00	0.00	168,332.00	0.00	0.00
12010310	Development Levy	46,464,600.00	46,464,600.00	1,386,380,970.78	2,009,877,822.00	0.00	0.00

12010329	Stamp Duty	406,449,393.00	406,449,393.00	879,477,273.93	2,314,184,169.00	0.00	0.00
12010331	Consumption Tax	12,006,052.00	12,006,052.00	77,450,993.71	125,314,768.00	0.00	0.00
1202	NON-TAX REVENUE	3,222,483,352.00	3,222,483,352.00	1,776,743,860.36	4,706,835,299.00	0.00	0.00
120201	LICENCES - GENERAL	637,386,356.00	637,386,356.00	52,605,011.22	256,813,535.00	0.00	0.00
12020131	MOTOR VEHICLE LICENSES	455,849,428.00	455,849,428.00	41,795,096.00	114,576,305.00	0.00	0.00
12020132	DRIVERS' LICENSES	181,176,847.00	181,176,847.00	10,769,200.00	141,957,405.00	0.00	0.00
12020193	Motor Dealers Licence	360,081.00	360,081.00	40,715.22	279,825.00	0.00	0.00
120204	FEES - GENERAL	2,226,446,396.00	2,226,446,396.00	1,690,950,653.87	4,082,320,509.00	0.00	0.00
12020415	Administrative/Processing Fees	22,862,778.00	22,862,778.00	414,827,047.14	1,009,911,515.00	0.00	0.00
12020416	Proof of Ownership Fees	17,782,161.00	17,782,161.00	574,605,174.19	1,052,330,269.00	0.00	0.00
12020420	TENDER FEES	0.00	0.00	102,351,071.40	200,000,000.00	0.00	0.00
12020422	Flying Revenue (Tricycle, Okada, Motor Vehi	439,997,984.00	439,997,984.00	403,840,668.48	1,133,844,931.00	0.00	0.00
12020425	Land use Charges (Arrears)	408,205,761.00	408,205,761.00	71,951,399.00	71,376,030.00	0.00	0.00
12020437	CHANGE OF OWNERSHIP FEES	70,708,644.00	70,708,644.00	20,234,673.13	1,098,948.00	0.00	0.00
12020439	LAND USE FEES	144,072,621.00	144,072,621.00	87,273,595.53	240,014,787.00	0.00	0.00
12020446	Registration of Motor Vehicles Fees	66,048,026.00	66,048,026.00	3,023,438.00	28,877,908.00	0.00	0.00
12020447	Road Traffic Exam Fees/Road Worthiness	711,286,437.00	711,286,437.00	136,000.00	197,140,563.00	0.00	0.00
12020448	Motor Vehicle New Number Plates/ Special S	345,481,984.00	345,481,984.00	12,707,587.00	147,725,558.00	0.00	0.00
120205	FINES - GENERAL	308,000,000.00	308,000,000.00	33,152,895.27	354,115,162.00	0.00	0.00
12020520	Fine for Failure to Deduct Taxes	3,000,000.00	3,000,000.00	990,247.33	587,367.00	0.00	0.00
12020527	Fines for Late Remittance of PAYE Deduction	100,000,000.00	100,000,000.00	27,109,855.83	37,128,723.00	0.00	0.00
12020528	Fines for Late Remittance of WHT Deduction	4,000,000.00	4,000,000.00	1,191,072.11	2,202,692.00	0.00	0.00
12020546	Penalty for late payment of Development fe	1,000,000.00	1,000,000.00	26,520.00	12,211.00	0.00	0.00
12020549	Penalty on Stamp Duties	200,000,000.00	200,000,000.00	3,835,200.00	314,184,169.00	0.00	0.00
120206	SALES - GENERAL	50,500,600.00	50,500,600.00	0.00	13,384,493.00	0.00	0.00
12020649	Sale of Hackney & State Carriage Badges	10,000,000.00	10,000,000.00	0.00	13,384,493.00	0.00	0.00
12020666	Sale of New Number Plate Registration Form	500,600.00	500,600.00	0.00	0.00	0.00	0.00
12020690	Sales of Sticker/Consolidated Emblems	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	150,000.00	150,000.00	35,300.00	201,600.00	0.00	0.00
12020784	Earnings from Information on Loss Documen	150,000.00	150,000.00	35,300.00	201,600.00	0.00	0.00

022000900100 Abia State Gaming and Control Board							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
1	REVENUE	93,850,000.00	93,850,000.00	43,926,627.29	159,850,000.00	0.00	0.00
12	INDEPENDENT REVENUE	93,850,000.00	93,850,000.00	43,926,627.29	159,850,000.00	0.00	0.00
1201	TAX REVENUE	10,400,000.00	10,400,000.00	1,013,000.00	10,400,000.00	0.00	0.00
120103	OTHER TAXES	10,400,000.00	10,400,000.00	1,013,000.00	10,400,000.00	0.00	0.00
12010301	Pool Betting Tax (Current)	8,320,000.00	8,320,000.00	581,000.00	10,400,000.00	0.00	0.00
12010302	Pools Betting Tax (Arrears)	2,080,000.00	2,080,000.00	432,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	83,450,000.00	83,450,000.00	42,913,627.29	149,450,000.00	0.00	0.00
120201	LICENCES - GENERAL	83,200,000.00	83,200,000.00	42,828,627.29	149,200,000.00	0.00	0.00

12020128	POOL BETTING & CASINO LICENSES/GAMING	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00
12020142	Pool Proprietor Licenses	2,000,000.00	2,000,000.00	157,000.00	2,500,000.00	0.00	0.00
12020143	Gaming Licenses (Current)	46,000,000.00	46,000,000.00	24,350,000.00	21,000,000.00	0.00	0.00
12020144	Gaming Licenses (Arrears)	5,000,000.00	5,000,000.00	2,516,000.00	0.00	0.00	0.00
12020145	Pool Betting and Casino Licenses	500,000.00	500,000.00	2,803,627.29	2,500,000.00	0.00	0.00
12020146	Pools Agents Licenses (Current)	7,200,000.00	7,200,000.00	491,000.00	10,400,000.00	0.00	0.00
12020151	Pools Proprietor Licenses Sports bet/Lotto A	20,700,000.00	20,700,000.00	12,511,000.00	22,800,000.00	0.00	0.00
12020198	Good Cause Money (Betting Offices)	0.00	0.00	0.00	90,000,000.00	0.00	0.00
120206	SALES - GENERAL	250,000.00	250,000.00	85,000.00	250,000.00	0.00	0.00
12020630	Sale of Application Forms	200,000.00	200,000.00	50,000.00	0.00	0.00	0.00
12020631	Sale of Application Forms for Casino Licences	50,000.00	50,000.00	35,000.00	250,000.00	0.00	0.00

022001000100 Abia State Physical Planning and Infrastructure							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	906,200,600.00	906,200,600.00	32,851,940.00	3,123,400,000.00	0.00	0.00
12	INDEPENDENT REVENUE	906,200,600.00	906,200,600.00	32,851,940.00	3,123,400,000.00	0.00	0.00
1201	TAX REVENUE	906,200,600.00	906,200,600.00	32,851,940.00	3,123,400,000.00	0.00	0.00
120103	OTHER TAXES	906,200,600.00	906,200,600.00	32,851,940.00	3,123,400,000.00	0.00	0.00
12010310	Development Levy	5,000,000.00	5,000,000.00	3,455,500.00	54,000,000.00	0.00	0.00
12010311	Infrastructural Development Levy - Parks (Pr	1,000,000.00	1,000,000.00	118,000.00	22,500,000.00	0.00	0.00
12010312	Infrastructural Development Levy - Resident	417,700,000.00	417,700,000.00	3,716,420.00	963,000,000.00	0.00	0.00
12010313	Infrastructural Development Levy - Industrie	254,000,000.00	254,000,000.00	504,100.00	570,000,000.00	0.00	0.00
12010314	Infrastructural Development Levy - Filling Sta	23,000,000.00	23,000,000.00	884,200.00	15,000,000.00	0.00	0.00
12010315	Infrastructural Development Levy - Hotels/C	5,000,000.00	5,000,000.00	1,272,800.00	30,000,000.00	0.00	0.00
12010316	Infrastructural Development Levy - Private E	10,000,000.00	10,000,000.00	1,165,400.00	1,182,500,000.00	0.00	0.00
12010317	Infrastructural Development Levy - Financial	90,000,000.00	90,000,000.00	4,883,800.00	75,000,000.00	0.00	0.00
12010318	Infrastructural Development Levy - Commun	23,000,000.00	23,000,000.00	3,130,000.00	75,000,000.00	0.00	0.00
12010319	Infrastructural Development Levy - Market/v	24,500,600.00	24,500,600.00	6,486,500.00	44,000,000.00	0.00	0.00
12010320	Infrastructural Development Levy - Transpor	15,000,000.00	15,000,000.00	183,600.00	31,400,000.00	0.00	0.00
12010321	Infrastructural Development Levy - Transpor	15,000,000.00	15,000,000.00	149,200.00	6,000,000.00	0.00	0.00
12010322	Infrastructural Development Levy - Transpor	10,000,000.00	10,000,000.00	100,400.00	20,500,000.00	0.00	0.00
12010323	Infrastructural Development Levy - Transpor	5,000,000.00	5,000,000.00	6,137,020.00	15,000,000.00	0.00	0.00
12010324	Infrastructural Development Levy - Transpor	3,000,000.00	3,000,000.00	653,000.00	16,500,000.00	0.00	0.00
12010325	Other Infrastructural Development Levy	5,000,000.00	5,000,000.00	12,000.00	3,000,000.00	0.00	0.00

022200100100 Ministry of Trade and Commerce							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	876,554,964.00	876,554,964.00	47,241,858.00	2,728,757,778.00	0.00	0.00
12	INDEPENDENT REVENUE	876,554,964.00	876,554,964.00	47,241,858.00	2,728,757,778.00	0.00	0.00
1202	NON-TAX REVENUE	876,554,964.00	876,554,964.00	47,241,858.00	2,728,757,778.00	0.00	0.00
120201	LICENCES - GENERAL	1,163,800.00	1,163,800.00	9,614,100.00	1,090,000.00	0.00	0.00

12020122	PRODUCE BUYING LICENSES/ RENEWAL	650,000.00	650,000.00	9,097,100.00	698,700.00	0.00	0.00
12020191	Licensing of Produce Store Keepers	513,800.00	513,800.00	517,000.00	391,300.00	0.00	0.00
120204	FEES - GENERAL	406,671,633.00	406,671,633.00	36,967,358.00	1,431,693,000.00	0.00	0.00
12020411	CONTRACTOR/VENDORS/CONSULTANTS/PR	607,000.00	607,000.00	465,000.00	653,300.00	0.00	0.00
12020413	RENEWAL FEES	111,673,580.00	111,673,580.00	4,761,200.00	512,297,700.00	0.00	0.00
12020420	TENDER FEES	4,088,441.00	4,088,441.00	1,321,000.00	4,395,000.00	0.00	0.00
12020430	SURVEY/ PLANNING/ BUILDING FEES	5,000,000.00	5,000,000.00	0.00	5,374,600.00	0.00	0.00
12020440	BUSINESS/TRADE OPERATING FEES/ARREARS	121,476,409.00	121,476,409.00	9,763,758.00	130,587,100.00	0.00	0.00
12020441	INSPECTION/CERTIFICATION/RECERTIFICATI	36,891,889.00	36,891,889.00	2,153,600.00	22,037,200.00	0.00	0.00
12020444	APPLICATIONS FEES	99,700.00	99,700.00	0.00	0.00	0.00	0.00
12020490	HAULAGE FEES	7,277,300.00	7,277,300.00	0.00	7,823,500.00	0.00	0.00
12020497	Other Market Fees	119,557,314.00	119,557,314.00	18,502,800.00	748,524,600.00	0.00	0.00
120207	EARNINGS -GENERAL	468,719,531.00	468,719,531.00	660,400.00	1,295,974,778.00	0.00	0.00
12020720	Earning from Abia Rubber	728,600.00	728,600.00	18,000.00	782,800.00	0.00	0.00
12020729	Earning from Cashew	485,000.00	485,000.00	195,000.00	521,000.00	0.00	0.00
12020737	Earning from Palm Oil/Plantation Nkporo/Uz	26,500,000.00	26,500,000.00	289,400.00	28,487,400.00	0.00	0.00
12020748	Earnings from Abia Hotels	90,000,000.00	90,000,000.00	0.00	6,325,000.00	0.00	0.00
12020750	Earnings from Abia Hotels Umuahia	218,486,978.00	218,486,978.00	0.00	402,152,500.00	0.00	0.00
12020796	Earnings from Other Markets Ariaria Interna	111,366,453.00	111,366,453.00	158,000.00	839,206,078.00	0.00	0.00
12020799	Other Earnings	21,152,500.00	21,152,500.00	0.00	18,500,000.00	0.00	0.00

022200700100	Abia State Marketing & Quality Managemen						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	15,481,400.00	15,481,400.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	15,481,400.00	15,481,400.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	15,481,400.00	15,481,400.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	3,049,200.00	3,049,200.00	0.00	0.00	0.00	0.00
12020434	ASSOCIATION FEES	3,049,200.00	3,049,200.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	12,432,200.00	12,432,200.00	0.00	0.00	0.00	0.00
12020630	Sale of Application Forms	12,432,200.00	12,432,200.00	0.00	0.00	0.00	0.00

022800100100	Ministry of Science and Technology						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	40,259,700.00	40,259,700.00	400,000.00	123,932,200.00	0.00	0.00
12	INDEPENDENT REVENUE	40,259,700.00	40,259,700.00	400,000.00	123,932,200.00	0.00	0.00
1202	NON-TAX REVENUE	40,259,700.00	40,259,700.00	400,000.00	123,932,200.00	0.00	0.00
120201	LICENCES - GENERAL	6,458,600.00	6,458,600.00	0.00	6,500,000.00	0.00	0.00
12020188	Licencing of Computer Based Business Centr	6,458,600.00	6,458,600.00	0.00	6,500,000.00	0.00	0.00
120204	FEES - GENERAL	32,801,100.00	32,801,100.00	0.00	56,432,200.00	0.00	0.00
12020411	CONTRACTOR/VENDORS/CONSULTANTS/PR	2,831,000.00	2,831,000.00	0.00	15,324,200.00	0.00	0.00
12020412	RENEWAL OF CONTRACTORS/VENDORS/CON	5,700,000.00	5,700,000.00	0.00	15,500,000.00	0.00	0.00

12020420	TENDER FEES	108,000.00	108,000.00	0.00	108,000.00	0.00	0.00
12020441	INSPECTION/CERTIFICATION/RECERTIFICATI	24,162,100.00	24,162,100.00	0.00	25,500,000.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12020725	Earning from Arts Shops/Other Service rende	0.00	0.00	0.00	1,000,000.00	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENE	1,000,000.00	1,000,000.00	400,000.00	60,000,000.00	0.00	0.00
12020812	Rent fron Infrastructure	1,000,000.00	1,000,000.00	400,000.00	60,000,000.00	0.00	0.00

022900100100 Ministry of Transport							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	836,747,450.00	836,747,450.00	110,759,830.00	4,628,938,798.00	0.00	0.00
12	INDEPENDENT REVENUE	836,747,450.00	836,747,450.00	110,759,830.00	4,628,938,798.00	0.00	0.00
1202	NON-TAX REVENUE	836,747,450.00	836,747,450.00	110,759,830.00	4,628,938,798.00	0.00	0.00
120201	LICENCES - GENERAL	184,805,000.00	184,805,000.00	6,781,600.00	1,428,059,000.00	0.00	0.00
12020136	TRADE PERMIT LICENSES	40,000,000.00	40,000,000.00	300,000.00	30,797,000.00	0.00	0.00
12020154	Renewal of Mass Transit Operators Licenses	2,000,000.00	2,000,000.00	2,701,500.00	66,500,000.00	0.00	0.00
12020156	Rider's Permit	40,000,000.00	40,000,000.00	1,300,050.00	830,312,000.00	0.00	0.00
12020192	Mass Transit Operators Licenses	12,805,000.00	12,805,000.00	780,050.00	200,250,000.00	0.00	0.00
12020196	Private Loading Bay Operation Permit/Loadin	70,000,000.00	70,000,000.00	0.00	95,200,000.00	0.00	0.00
12020197	Annual Route Permit/Commercial Vehicle Lin	20,000,000.00	20,000,000.00	1,700,000.00	205,000,000.00	0.00	0.00
120204	FEES - GENERAL	313,652,150.00	313,652,150.00	92,685,030.00	2,426,377,403.00	0.00	0.00
12020409	TRADE TESTING FEES/DRIVING SCHOOL FEES	1,114,000.00	1,114,000.00	1,000.00	18,586,455.00	0.00	0.00
12020411	CONTRACTOR/VENDORS/CONSULTANTS/PR	2,799,600.00	2,799,600.00	0.00	2,939,580.00	0.00	0.00
12020420	TENDER FEES	219,700.00	219,700.00	0.00	230,685.00	0.00	0.00
12020441	INSPECTION/CERTIFICATION/RECERTIFICATI	130,504,200.00	130,504,200.00	32,200.00	795,627,830.00	0.00	0.00
12020445	PARKING FEES	1,500,600.00	1,500,600.00	213,000.00	771,788,000.00	0.00	0.00
12020447	Road Traffic Exam Fees/Road Worthiness	166,225,500.00	166,225,500.00	53,061,830.00	820,669,125.00	0.00	0.00
12020463	Other Transport Fees	9,284,950.00	9,284,950.00	39,377,000.00	13,591,843.00	0.00	0.00
12020490	HAULAGE FEES	2,003,600.00	2,003,600.00	0.00	2,943,885.00	0.00	0.00
120205	FINES - GENERAL	7,590,400.00	7,590,400.00	11,093,200.00	10,799,290.00	0.00	0.00
12020513	Contravention Fines	7,089,800.00	7,089,800.00	10,943,200.00	7,444,290.00	0.00	0.00
12020540	Obstruction Fine	500,600.00	500,600.00	150,000.00	3,355,000.00	0.00	0.00
120206	SALES - GENERAL	330,699,900.00	330,699,900.00	200,000.00	763,703,105.00	0.00	0.00
12020640	Sale of Daily Toll Ticket	230,399,800.00	230,399,800.00	0.00	658,388,000.00	0.00	0.00
12020649	Sale of Hackney & State Carriage Badges	72,000,000.00	72,000,000.00	0.00	75,600,000.00	0.00	0.00
12020690	Sales of Sticker/Consolidated Emblems	20,300,100.00	20,300,100.00	200,000.00	21,315,105.00	0.00	0.00
12020696	Sales of Unserviceable Assets	8,000,000.00	8,000,000.00	0.00	8,400,000.00	0.00	0.00

022900800100 Abia State Passenger Integrated Manifest S							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	0.00	0.00	0.00	2,760,691,882.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	2,760,691,882.00	0.00	0.00

1202	NON-TAX REVENUE	0.00	0.00	0.00	2,760,691,882.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	4,000,000.00	0.00	0.00
12020441	INSPECTION/CERTIFICATION/RECERTIFICATI	0.00	0.00	0.00	4,000,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	0.00	2,160,565,882.00	0.00	0.00
12020640	Sale of Daily Toll Ticket	0.00	0.00	0.00	1,654,640,882.00	0.00	0.00
12020690	Sales of Sticker/Consolidated Emblems	0.00	0.00	0.00	505,925,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	0.00	596,126,000.00	0.00	0.00
12020721	Earning from Abia State Passenger Integrate	0.00	0.00	0.00	596,126,000.00	0.00	0.00

022905300100 Abia Transport Corporation (Abia Line Network)							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>227,635,140.00</u>	<u>227,635,140.00</u>	<u>125,652,573.16</u>	<u>1,200,976,371.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	227,635,140.00	227,635,140.00	125,652,573.16	1,200,976,371.00	0.00	0.00
1202	NON-TAX REVENUE	227,635,140.00	227,635,140.00	125,652,573.16	1,200,976,371.00	0.00	0.00
120204	FEES - GENERAL	158,818,408.00	158,818,408.00	39,657,475.80	422,494,053.00	0.00	0.00
12020406	REGISTRATION/PERMIT FEES	10,918,408.00	10,918,408.00	10,559,813.30	61,451,667.00	0.00	0.00
12020415	Administrative/Processing Fees	147,900,000.00	147,900,000.00	29,097,662.50	361,042,386.00	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	0.00	56,000,000.00	0.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE IT	0.00	0.00	0.00	56,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	68,816,732.00	68,816,732.00	85,995,097.36	722,482,318.00	0.00	0.00
12020719	Earning from Abia line Network	5,106,120.00	5,106,120.00	13,160,488.39	286,241,159.00	0.00	0.00
12020722	Earning from Abia State Transport Corp Buse	21,400,000.00	21,400,000.00	13,533,290.00	200,000,000.00	0.00	0.00
12020724	Earning from Akwa Ibom Transport Corporat	15,770,612.00	15,770,612.00	30,253,170.48	86,241,159.00	0.00	0.00
12020763	Earnings from Commercials/Courier services	15,400,000.00	15,400,000.00	13,293,986.02	65,000,000.00	0.00	0.00
12020776	Earnings from Hire of Government Vehicle /	11,140,000.00	11,140,000.00	15,754,162.47	85,000,000.00	0.00	0.00

022905700100 Abia State Road Traffic Management Agency							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>22,645,000.00</u>	<u>22,645,000.00</u>	<u>9,069,870.00</u>	<u>76,680,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	22,645,000.00	22,645,000.00	9,069,870.00	76,680,000.00	0.00	0.00
1202	NON-TAX REVENUE	22,645,000.00	22,645,000.00	9,069,870.00	76,680,000.00	0.00	0.00
120205	FINES - GENERAL	22,645,000.00	22,645,000.00	9,069,870.00	76,680,000.00	0.00	0.00
12020511	Comm Tricycle Motor Cycle & Buses Operati	5,000,000.00	5,000,000.00	390,500.00	3,500,000.00	0.00	0.00
12020515	Demurrage - For Impounded Cars/Buses /M	150,000.00	150,000.00	8,000.00	12,850,000.00	0.00	0.00
12020516	Disobeying Traffic control Personnel or Traff	5,000,000.00	5,000,000.00	35,100.00	12,500,000.00	0.00	0.00
12020517	Driving Motorcycle/Tricycle with non functio	1,000,000.00	1,000,000.00	3,000.00	3,300,000.00	0.00	0.00
12020538	Non Display of MOT Number on Comm Vehi	2,500,000.00	2,500,000.00	1,950,000.00	3,000,000.00	0.00	0.00
12020539	Non Painting of Comm Vehicles Operating in	3,000,000.00	3,000,000.00	3,000.00	4,000,000.00	0.00	0.00
12020551	Riding motorcycle on Restricted Area/Helme	100,000.00	100,000.00	10,000.00	110,000.00	0.00	0.00
12020556	Violation of of Traffice and Driving Rules	5,500,000.00	5,500,000.00	6,670,150.00	37,150,000.00	0.00	0.00
12020557	Other Fines	395,000.00	395,000.00	120.00	270,000.00	0.00	0.00

023600100100 Ministry of Arts, Culture and Creative Economy							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
1	REVENUE	0.00	0.00	0.00	60,500,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	60,500,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	60,500,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	8,500,000.00	0.00	0.00
12020423	REGISTRATION OF PROFESSIONAL/PROFICIENT	0.00	0.00	0.00	1,300,000.00	0.00	0.00
12020434	ASSOCIATION FEES	0.00	0.00	0.00	200,000.00	0.00	0.00
12020441	INSPECTION/CERTIFICATION/RECERTIFICATION	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12020474	Registration of Youth Clubs and Organisations	0.00	0.00	0.00	2,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	0.00	52,000,000.00	0.00	0.00
12020758	Earnings from Hotels/Canteen	0.00	0.00	0.00	15,000,000.00	0.00	0.00
12020764	Earnings From Cultural Festivals	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12020782	Earnings from Hospitality and Tourism	0.00	0.00	0.00	36,000,000.00	0.00	0.00

023600200100 Abia State Council For Arts & Culture							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
1	REVENUE	5,282,200.00	5,282,200.00	100.00	6,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	5,282,200.00	5,282,200.00	100.00	6,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	5,282,200.00	5,282,200.00	100.00	6,000,000.00	0.00	0.00
120204	FEES - GENERAL	5,282,200.00	5,282,200.00	100.00	6,000,000.00	0.00	0.00
12020404	OTHER FEES	4,245,000.00	4,245,000.00	0.00	6,000,000.00	0.00	0.00
12020413	RENEWAL FEES	302,500.00	302,500.00	0.00	0.00	0.00	0.00
12020423	REGISTRATION OF PROFESSIONAL/PROFICIENT	734,700.00	734,700.00	100.00	0.00	0.00	0.00

023600300100 Abia State Tourism Board							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
1	REVENUE	21,734,325.00	21,734,325.00	1,040.00	16,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	21,734,325.00	21,734,325.00	1,040.00	16,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	21,734,325.00	21,734,325.00	1,040.00	16,000,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	40.00	1,000,000.00	0.00	0.00
12020423	REGISTRATION OF PROFESSIONAL/PROFICIENT	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12020499	Tenement Fees	0.00	0.00	40.00	0.00	0.00	0.00
120206	SALES - GENERAL	1,717,152.00	1,717,152.00	0.00	3,000,000.00	0.00	0.00
12020616	Sales of Map	1,717,152.00	1,717,152.00	0.00	2,000,000.00	0.00	0.00
12020677	Sale of Post Cards On Tourism Attraction Site	0.00	0.00	0.00	1,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	20,017,173.00	20,017,173.00	1,000.00	12,000,000.00	0.00	0.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS	7,500,000.00	7,500,000.00	1,000.00	4,500,000.00	0.00	0.00
12020799	Other Earnings	12,517,173.00	12,517,173.00	0.00	7,500,000.00	0.00	0.00

023200100100 Ministry of Petroleum and Solid Minerals							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	213,670,000.00	213,670,000.00	10,535,500.00	412,800,000.00	0.00	0.00
12	INDEPENDENT REVENUE	213,670,000.00	213,670,000.00	10,535,500.00	412,800,000.00	0.00	0.00
1202	NON-TAX REVENUE	213,670,000.00	213,670,000.00	10,535,500.00	412,800,000.00	0.00	0.00
120201	LICENCES - GENERAL	84,470,000.00	84,470,000.00	984,500.00	389,150,000.00	0.00	0.00
12020185	Permit for Oil Service Company	4,000,000.00	4,000,000.00	0.00	25,000,000.00	0.00	0.00
12020196	Private Loading Bay Operation Permit/Loading	24,970,000.00	24,970,000.00	480,000.00	25,050,000.00	0.00	0.00
12020199	Other Licenses	55,500,000.00	55,500,000.00	504,500.00	339,100,000.00	0.00	0.00
120204	FEES - GENERAL	123,200,000.00	123,200,000.00	9,551,000.00	22,450,000.00	0.00	0.00
12020406	REGISTRATION/PERMIT FEES	21,000,000.00	21,000,000.00	7,991,000.00	2,000,000.00	0.00	0.00
12020420	TENDER FEES	100,000,000.00	100,000,000.00	0.00	200,000.00	0.00	0.00
12020440	BUSINESS/TRADE OPERATING FEES/ARREARS	1,200,000.00	1,200,000.00	1,560,000.00	250,000.00	0.00	0.00
12020470	Inspection of Food Handling Environmental	1,000,000.00	1,000,000.00	0.00	20,000,000.00	0.00	0.00
120205	FINES - GENERAL	6,000,000.00	6,000,000.00	0.00	1,200,000.00	0.00	0.00
12020507	Minning Offence Fines	3,000,000.00	3,000,000.00	0.00	1,200,000.00	0.00	0.00
12020550	Petroleum Products Offences Fines	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00

023200110100 Abia State Oil Producing Areas Development							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	1,400,000.00	1,400,000.00	340,009.00	2,500,000.00	0.00	0.00
12	INDEPENDENT REVENUE	1,400,000.00	1,400,000.00	340,009.00	2,500,000.00	0.00	0.00
1202	NON-TAX REVENUE	1,400,000.00	1,400,000.00	340,009.00	2,500,000.00	0.00	0.00
120204	FEES - GENERAL	1,400,000.00	1,400,000.00	340,009.00	2,500,000.00	0.00	0.00
12020411	CONTRACTOR/VENDORS/CONSULTANTS/PR	1,000,000.00	1,000,000.00	310,009.00	1,500,000.00	0.00	0.00
12020420	TENDER FEES	400,000.00	400,000.00	30,000.00	1,000,000.00	0.00	0.00

023400100100 Ministry of Works							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	30,809,456.00	30,809,456.00	907,089,044.90	3,351,906,905.00	0.00	0.00
12	INDEPENDENT REVENUE	30,809,456.00	30,809,456.00	907,089,044.90	3,351,906,905.00	0.00	0.00
1202	NON-TAX REVENUE	30,809,456.00	30,809,456.00	907,089,044.90	3,351,906,905.00	0.00	0.00
120204	FEES - GENERAL	30,505,281.00	30,505,281.00	906,706,044.90	3,351,906,905.00	0.00	0.00
12020411	CONTRACTOR/VENDORS/CONSULTANTS/PR	6,307,200.00	6,307,200.00	37,879,500.00	285,599.00	0.00	0.00
12020412	RENEWAL OF CONTRACTORS/VENDORS/CON	2,427,400.00	2,427,400.00	2,050,000.00	874,656.00	0.00	0.00
12020420	TENDER FEES	18,192,000.00	18,192,000.00	866,776,544.90	21,455,012.00	0.00	0.00
12020430	SURVEY/ PLANNING/ BUILDING FEES	3,471,498.00	3,471,498.00	0.00	4,291,638.00	0.00	0.00
12020476	Administrative Fees	0.00	0.00	0.00	3,325,000,000.00	0.00	0.00
12020489	Right of Way Permit Fees/Cutting of Road	107,183.00	107,183.00	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	304,175.00	304,175.00	383,000.00	0.00	0.00	0.00
12020521	Fines for Illegal Cutting of Road	304,175.00	304,175.00	383,000.00	0.00	0.00	0.00

023800100100 Ministry of Budget and Economic Planning							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	39,185,124,473.00	39,185,124,473.00	15,104,106,139.95	49,048,759,241.00	0.00	0.00
12	INDEPENDENT REVENUE	7,250,000.00	7,250,000.00	8,972,267.00	9,250,000.00	0.00	0.00
1202	NON-TAX REVENUE	7,250,000.00	7,250,000.00	8,972,267.00	9,250,000.00	0.00	0.00
120204	FEES - GENERAL	5,250,000.00	5,250,000.00	8,972,267.00	7,250,000.00	0.00	0.00
12020404	OTHER FEES	2,000,000.00	2,000,000.00	8,902,267.00	3,000,000.00	0.00	0.00
12020420	TENDER FEES	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00
12020466	Registration of Private Schooll/Primary/Secd	1,250,000.00	1,250,000.00	70,000.00	1,250,000.00	0.00	0.00
120207	EARNINGS -GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
12020734	Earning from ICT Services to MDAs	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00
12020794	Earnings from NGO's Directory	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00
13	AID AND GRANTS	1,621,543,800.00	1,621,543,800.00	17,709,611.95	1,898,154,874.00	0.00	0.00
1302	GRANTS	1,621,543,800.00	1,621,543,800.00	17,709,611.95	1,898,154,874.00	0.00	0.00
130201	DOMESTIC GRANTS	753,374,600.00	753,374,600.00	0.00	1,014,738,946.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	753,374,600.00	753,374,600.00	0.00	1,014,738,946.00	0.00	0.00
130202	FOREIGN GRANTS	868,169,200.00	868,169,200.00	17,709,611.95	883,415,928.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	868,169,200.00	868,169,200.00	17,709,611.95	883,415,928.00	0.00	0.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIP	37,556,330,673.00	37,556,330,673.00	15,077,424,261.00	47,141,354,367.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	37,556,330,673.00	37,556,330,673.00	15,077,424,261.00	47,141,354,367.00	0.00	0.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	37,556,330,673.00	37,556,330,673.00	15,077,424,261.00	47,141,354,367.00	0.00	0.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FIN	34,465,390,737.00	34,465,390,737.00	0.00	35,327,025,505.00	0.00	0.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM GO	3,090,939,936.00	3,090,939,936.00	15,077,424,261.00	11,814,328,862.00	0.00	0.00

023800400100 Abia State Bureau of Statistics							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00
12	INDEPENDENT REVENUE	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00
1202	NON-TAX REVENUE	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00
120206	SALES - GENERAL	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00
12020693	Sales of Book/Student Log Book	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00

023800500100 Abia State Community & Social Developme							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	0.00	0.00	0.00	6,275,530.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	6,275,530.00	0.00	0.00
1201	TAX REVENUE	0.00	0.00	0.00	6,275,530.00	0.00	0.00
120103	OTHER TAXES	0.00	0.00	0.00	6,275,530.00	0.00	0.00
12010329	Stamp Duty	0.00	0.00	0.00	6,275,530.00	0.00	0.00

023800800100 Bureau of Public Procurement(Due Process)							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	0.00	0.00	0.00	160,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	160,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	160,000,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	160,000,000.00	0.00	0.00
12020411	CONTRACTOR/VENDORS/CONSULTANTS/PR	0.00	0.00	0.00	80,000,000.00	0.00	0.00
12020412	RENEWAL OF CONTRACTORS/VENDORS/CON	0.00	0.00	0.00	80,000,000.00	0.00	0.00

023100100100 Ministry of Power & Public Utilities							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	353,495,100.00	353,495,100.00	2,210,000.00	1,361,875,100.00	0.00	0.00
12	INDEPENDENT REVENUE	30,620,000.00	30,620,000.00	2,210,000.00	1,039,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	30,620,000.00	30,620,000.00	2,210,000.00	1,039,000,000.00	0.00	0.00
120201	LICENCES - GENERAL	6,400,000.00	6,400,000.00	0.00	102,500,000.00	0.00	0.00
12020153	Renewal of fisher Licences	220,000.00	220,000.00	0.00	2,500,000.00	0.00	0.00
12020180	Drilling Permit	1,060,000.00	1,060,000.00	0.00	100,000,000.00	0.00	0.00
12020182	Excavation Permit	5,120,000.00	5,120,000.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	14,360,000.00	14,360,000.00	1,800,000.00	612,500,000.00	0.00	0.00
12020420	TENDER FEES	4,100,000.00	4,100,000.00	1,800,000.00	100,000,000.00	0.00	0.00
12020428	ADVERTISEMENT/BILL BOARD FEES	5,160,000.00	5,160,000.00	0.00	502,500,000.00	0.00	0.00
12020492	Environment Sanitation/Industrial Waste Dis	5,100,000.00	5,100,000.00	0.00	10,000,000.00	0.00	0.00
120205	FINES - GENERAL	8,800,000.00	8,800,000.00	410,000.00	324,000,000.00	0.00	0.00
12020534	Illegal Evacuation	7,100,000.00	7,100,000.00	0.00	24,000,000.00	0.00	0.00
12020543	Penalty for Damage on Street Lights	1,700,000.00	1,700,000.00	410,000.00	300,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	1,060,000.00	1,060,000.00	0.00	0.00	0.00	0.00
12020702	EARNINGS FROM LABORATORY SERVICES	1,060,000.00	1,060,000.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIP	322,875,100.00	322,875,100.00	0.00	322,875,100.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	322,875,100.00	322,875,100.00	0.00	322,875,100.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RE	322,875,100.00	322,875,100.00	0.00	322,875,100.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FRO	322,875,100.00	322,875,100.00	0.00	322,875,100.00	0.00	0.00

023110200100 Abia State Water and Sewerage Corporatio							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	368,587,850.00	368,587,850.00	4,866,200.00	423,865,450.00	0.00	0.00
12	INDEPENDENT REVENUE	45,712,750.00	45,712,750.00	4,866,200.00	100,990,350.00	0.00	0.00
1202	NON-TAX REVENUE	45,712,750.00	45,712,750.00	4,866,200.00	100,990,350.00	0.00	0.00
120201	LICENCES - GENERAL	22,832,750.00	22,832,750.00	4,759,300.00	33,132,750.00	0.00	0.00
12020127	BOREHOLE DRILLING LICENSES	11,710,250.00	11,710,250.00	4,759,300.00	15,197,750.00	0.00	0.00
12020194	Permit to Food Vendor/Pure Water Manufac	11,122,500.00	11,122,500.00	0.00	17,935,000.00	0.00	0.00

120204	FEES - GENERAL	12,060,000.00	12,060,000.00	45,900.00	8,512,600.00	0.00	0.00
12020420	TENDER FEES	3,000,000.00	3,000,000.00	0.00	8,500,000.00	0.00	0.00
12020492	Environment Sanitation/Industrial Waste Dis	9,060,000.00	9,060,000.00	45,900.00	12,600.00	0.00	0.00
120205	FINES - GENERAL	4,100,000.00	4,100,000.00	50,000.00	50,000,000.00	0.00	0.00
12020554	Sewage and Sewerage Control Fines	4,100,000.00	4,100,000.00	50,000.00	50,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	6,720,000.00	6,720,000.00	11,000.00	9,345,000.00	0.00	0.00
12020702	EARNINGS FROM LABORATORY SERVICES	6,720,000.00	6,720,000.00	11,000.00	9,345,000.00	0.00	0.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIP	322,875,100.00	322,875,100.00	0.00	322,875,100.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	322,875,100.00	322,875,100.00	0.00	322,875,100.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RE	322,875,100.00	322,875,100.00	0.00	322,875,100.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FRO	322,875,100.00	322,875,100.00	0.00	322,875,100.00	0.00	0.00

023110300100	Abia State Rural Water Sanitation Agency						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	519,000,000.00	519,000,000.00	0.00	519,000,000.00	0.00	0.00
13	AID AND GRANTS	315,000,000.00	315,000,000.00	0.00	315,000,000.00	0.00	0.00
1302	GRANTS	315,000,000.00	315,000,000.00	0.00	315,000,000.00	0.00	0.00
130202	FOREIGN GRANTS	315,000,000.00	315,000,000.00	0.00	315,000,000.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	315,000,000.00	315,000,000.00	0.00	315,000,000.00	0.00	0.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIP	204,000,000.00	204,000,000.00	0.00	204,000,000.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	204,000,000.00	204,000,000.00	0.00	204,000,000.00	0.00	0.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	102,000,000.00	102,000,000.00	0.00	102,000,000.00	0.00	0.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM GO	102,000,000.00	102,000,000.00	0.00	102,000,000.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RE	102,000,000.00	102,000,000.00	0.00	102,000,000.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FRO	102,000,000.00	102,000,000.00	0.00	102,000,000.00	0.00	0.00

025300100100	Ministry of Lands and Housing						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	914,616,420.00	914,616,420.00	542,275,224.20	4,988,234,538.00	0.00	0.00
12	INDEPENDENT REVENUE	914,616,420.00	914,616,420.00	542,275,224.20	4,988,234,538.00	0.00	0.00
1201	TAX REVENUE	3,800,000.00	3,800,000.00	492,900.00	11,650,000.00	0.00	0.00
120103	OTHER TAXES	3,800,000.00	3,800,000.00	492,900.00	11,650,000.00	0.00	0.00
12010325	Other Infrastructural Development Levy	250,000.00	250,000.00	0.00	1,000,000.00	0.00	0.00
12010329	Stamp Duty	3,550,000.00	3,550,000.00	492,900.00	10,650,000.00	0.00	0.00
1202	NON-TAX REVENUE	910,816,420.00	910,816,420.00	541,782,324.20	4,976,584,538.00	0.00	0.00
120204	FEES - GENERAL	682,922,760.00	682,922,760.00	393,205,694.10	4,492,765,667.00	0.00	0.00
12020411	CONTRACTOR/VENDORS/CONSULTANTS/PR	5,000,000.00	5,000,000.00	36,160,204.00	4,000,000.00	0.00	0.00
12020413	RENEWAL FEES	2,410,000.00	2,410,000.00	2,617,550.00	60,800,000.00	0.00	0.00
12020415	Administrative/Processing Fees	20,000,000.00	20,000,000.00	5,206,665.00	55,000,000.00	0.00	0.00
12020420	TENDER FEES	100,000,000.00	100,000,000.00	0.00	10,000,000.00	0.00	0.00
12020423	REGISTRATION OF PROFESSIONAL/PROFICIEI	150,000.00	150,000.00	739,000.00	600,000.00	0.00	0.00

12020424	ENVIRONMENTAL IMPACT ASSESSMENT FEE	1,000,000.00	1,000,000.00	200.00	2,000,000.00	0.00	0.00
12020429	DEEDS REGISTRATION FEES	10,000,000.00	10,000,000.00	47,209,837.50	222,604,552.00	0.00	0.00
12020430	SURVEY/ PLANNING/ BUILDING FEES	152,500,000.00	152,500,000.00	31,177,436.50	1,011,000,000.00	0.00	0.00
12020437	CHANGE OF OWNERSHIP FEES	5,000,000.00	5,000,000.00	7,245,045.00	8,000,000.00	0.00	0.00
12020441	INSPECTION/CERTIFICATION/RECERTIFICATI	16,740,000.00	16,740,000.00	113,175,335.80	297,500,000.00	0.00	0.00
12020444	APPLICATIONS FEES	17,647,960.00	17,647,960.00	24,561,752.85	78,282,528.00	0.00	0.00
12020459	Estate/ Plot Development Fee	200,000,000.00	200,000,000.00	60,340,477.00	80,000,000.00	0.00	0.00
12020461	Survey Fee	3,000,000.00	3,000,000.00	4,467,910.00	30,000,000.00	0.00	0.00
12020494	Other Land Fees	149,474,800.00	149,474,800.00	60,304,280.45	2,632,978,587.00	0.00	0.00
120205	FINES - GENERAL	15,500,000.00	15,500,000.00	792,305.00	31,000,000.00	0.00	0.00
12020501	Penalty for Offences - General	15,500,000.00	15,500,000.00	792,305.00	31,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	29,068,660.00	29,068,660.00	33,190,599.74	31,910,000.00	0.00	0.00
12020723	Earning from Aguiyi Ironsi Conference Cente	5,918,660.00	5,918,660.00	12,879,845.00	6,000,000.00	0.00	0.00
12020736	Earning from Micheal Okpara Auditorium	20,000,000.00	20,000,000.00	500,000.00	4,000,000.00	0.00	0.00
12020740	Earning from Premium on Lands	3,000,000.00	3,000,000.00	814,500.00	11,910,000.00	0.00	0.00
12020785	Earnings from International Conference Cent	150,000.00	150,000.00	18,996,254.74	10,000,000.00	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENE	183,325,000.00	183,325,000.00	114,593,725.36	420,908,871.00	0.00	0.00
12020808	Abia Plaza Abuja	5,030,000.00	5,030,000.00	0.00	218,730,065.00	0.00	0.00
12020809	Abrigate Shop (Ground Rent)	1,545,000.00	1,545,000.00	52,532,846.36	1,000,000.00	0.00	0.00
12020810	Arrears (Ground Rent)	50,000,000.00	50,000,000.00	1,739,511.00	20,681,456.00	0.00	0.00
12020811	Current (Ground Rent)	100,000,000.00	100,000,000.00	41,479,566.00	127,223,887.00	0.00	0.00
12020814	Penalties - Ground Rent on Government Buil	5,000,000.00	5,000,000.00	940,487.00	8,623,463.00	0.00	0.00
12020818	Rent on Government land	1,000,000.00	1,000,000.00	2,669,850.00	200,000.00	0.00	0.00
12020819	Rent on Junior Staff Quarters	10,000,000.00	10,000,000.00	8,277,795.00	2,000,000.00	0.00	0.00
12020823	Rent on Senior Staff Quarters	10,750,000.00	10,750,000.00	6,953,670.00	42,450,000.00	0.00	0.00

025301000100	Abia State Housing and Property Corporatio						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	0.00	0.00	0.00	1,666,050,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	1,666,050,000.00	0.00	0.00
1201	TAX REVENUE	0.00	0.00	0.00	1,000,000.00	0.00	0.00
120103	OTHER TAXES	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12010325	Other Infrastructural Development Levy	0.00	0.00	0.00	1,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	1,665,050,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	1,663,550,000.00	0.00	0.00
12020411	CONTRACTOR/VENDORS/CONSULTANTS/PR	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12020436	CHANGE OF NAME/PURPOSE	0.00	0.00	0.00	300,000.00	0.00	0.00
12020437	CHANGE OF OWNERSHIP FEES	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12020444	APPLICATIONS FEES	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12020459	Estate/ Plot Development Fee	0.00	0.00	0.00	1,640,000,000.00	0.00	0.00
12020476	Administrative Fees	0.00	0.00	0.00	250,000.00	0.00	0.00

12020494	Other Land Fees	0.00	0.00	0.00	2,000,000.00	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENE	0.00	0.00	0.00	1,500,000.00	0.00	0.00
12020811	Current (Ground Rent)	0.00	0.00	0.00	500,000.00	0.00	0.00
12020813	Lease/Rentage	0.00	0.00	0.00	1,000,000.00	0.00	0.00

025305600100 Umuahia Capital Development Authority (U							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	239,500,000.00	239,500,000.00	212,270,368.20	1,242,500,000.00	0.00	0.00
12	INDEPENDENT REVENUE	239,500,000.00	239,500,000.00	212,270,368.20	1,242,500,000.00	0.00	0.00
1201	TAX REVENUE	51,500,600.00	51,500,600.00	74,694,314.00	1,001,575,630.00	0.00	0.00
120103	OTHER TAXES	51,500,600.00	51,500,600.00	74,694,314.00	1,001,575,630.00	0.00	0.00
12010325	Other Infrastructural Development Levy	51,500,600.00	51,500,600.00	74,694,314.00	1,001,575,630.00	0.00	0.00
1202	NON-TAX REVENUE	187,999,400.00	187,999,400.00	137,576,054.20	240,924,370.00	0.00	0.00
120204	FEES - GENERAL	187,999,400.00	187,999,400.00	137,576,054.20	240,924,370.00	0.00	0.00
12020406	REGISTRATION/PERMIT FEES	32,000,000.00	32,000,000.00	5,301,175.00	37,600,000.00	0.00	0.00
12020411	CONTRACTOR/VENDORS/CONSULTANTS/PR	1,500,600.00	1,500,600.00	0.00	1,575,630.00	0.00	0.00
12020430	SURVEY/ PLANNING/ BUILDING FEES	35,000,000.00	35,000,000.00	89,573,617.20	46,750,000.00	0.00	0.00
12020431	ISSUANCE/VERIFICATION OF CERTIFICATE/RE	15,000,000.00	15,000,000.00	7,011,270.00	18,275,000.00	0.00	0.00
12020441	INSPECTION/CERTIFICATION/RECERTIFICATI	30,000,000.00	30,000,000.00	21,138,003.00	41,500,000.00	0.00	0.00
12020494	Other Land Fees	74,498,800.00	74,498,800.00	14,551,989.00	95,223,740.00	0.00	0.00

025305700100 Abia State Estate Development Agency							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	324,600,000.00	324,600,000.00	117,677,885.14	467,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	324,600,000.00	324,600,000.00	117,677,885.14	467,000,000.00	0.00	0.00
1201	TAX REVENUE	105,000,000.00	105,000,000.00	22,112,268.26	120,000,000.00	0.00	0.00
120103	OTHER TAXES	105,000,000.00	105,000,000.00	22,112,268.26	120,000,000.00	0.00	0.00
12010310	Development Levy	105,000,000.00	105,000,000.00	22,112,268.26	120,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	219,600,000.00	219,600,000.00	95,565,616.88	347,000,000.00	0.00	0.00
120204	FEES - GENERAL	176,600,000.00	176,600,000.00	80,565,616.88	302,000,000.00	0.00	0.00
12020436	CHANGE OF NAME/PURPOSE	20,000,000.00	20,000,000.00	6,950,000.00	25,000,000.00	0.00	0.00
12020437	CHANGE OF OWNERSHIP FEES	4,000,000.00	4,000,000.00	1,324,516.88	5,000,000.00	0.00	0.00
12020444	APPLICATIONS FEES	59,000,000.00	59,000,000.00	10,345,000.00	65,000,000.00	0.00	0.00
12020461	Survey Fee	81,000,000.00	81,000,000.00	18,320,000.00	85,000,000.00	0.00	0.00
12020494	Other Land Fees	12,600,000.00	12,600,000.00	43,626,100.00	122,000,000.00	0.00	0.00
120205	FINES - GENERAL	43,000,000.00	43,000,000.00	15,000,000.00	45,000,000.00	0.00	0.00
12020533	Plot Identification	43,000,000.00	43,000,000.00	15,000,000.00	45,000,000.00	0.00	0.00

025305800100 Open Spaces Development Commission							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	100,400,000.00	100,400,000.00	4,242,195.00	107,929,300.00	0.00	0.00

12	INDEPENDENT REVENUE	100,400,000.00	100,400,000.00	4,242,195.00	107,929,300.00	0.00	0.00
1202	NON-TAX REVENUE	100,400,000.00	100,400,000.00	4,242,195.00	107,929,300.00	0.00	0.00
120207	EARNINGS - GENERAL	100,400,000.00	100,400,000.00	4,242,195.00	107,929,300.00	0.00	0.00
12020772	Earnings From Hall Hire/Open Space	36,200,000.00	36,200,000.00	4,242,195.00	38,914,800.00	0.00	0.00
12020797	Earnings from Park/ Passenger Integrated Sc	64,200,000.00	64,200,000.00	0.00	69,014,500.00	0.00	0.00

025305900100 Greater Aba Development Authority							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	0.00	0.00	0.00	1,225,334,540.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	1,225,334,540.00	0.00	0.00
1201	TAX REVENUE	0.00	0.00	0.00	25,000,000.00	0.00	0.00
120103	OTHER TAXES	0.00	0.00	0.00	25,000,000.00	0.00	0.00
12010310	Development Levy	0.00	0.00	0.00	25,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	1,200,334,540.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	0.00	0.00	4,968,000.00	0.00	0.00
12020126	TRACTOR HIRING SERVICES	0.00	0.00	0.00	4,968,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	1,071,617,340.00	0.00	0.00
12020404	OTHER FEES	0.00	0.00	0.00	1,260,000.00	0.00	0.00
12020406	REGISTRATION/PERMIT FEES	0.00	0.00	0.00	40,123,800.00	0.00	0.00
12020430	SURVEY/ PLANNING/ BUILDING FEES	0.00	0.00	0.00	132,138,684.00	0.00	0.00
12020441	INSPECTION/CERTIFICATION/RE-CERTIFICATION	0.00	0.00	0.00	548,363,056.00	0.00	0.00
12020494	Other Land Fees	0.00	0.00	0.00	349,731,800.00	0.00	0.00
120205	FINES - GENERAL	0.00	0.00	0.00	69,935,200.00	0.00	0.00
12020501	Penalty for Offences - General	0.00	0.00	0.00	9,307,200.00	0.00	0.00
12020544	Penalty for Defaulters	0.00	0.00	0.00	29,292,000.00	0.00	0.00
12020557	Other Fines	0.00	0.00	0.00	31,336,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	0.00	27,912,000.00	0.00	0.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBL	0.00	0.00	0.00	26,652,000.00	0.00	0.00
12020616	Sales of Map	0.00	0.00	0.00	1,260,000.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	0.00	0.00	25,902,000.00	0.00	0.00
12020772	Earnings From Hall Hire/Open Space	0.00	0.00	0.00	24,102,000.00	0.00	0.00
12020791	Earnings from Lowbed/Tractors	0.00	0.00	0.00	1,800,000.00	0.00	0.00

025306000100 Greater Ohafia Development Authority							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	0.00	0.00	0.00	112,050,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	112,050,000.00	0.00	0.00
1201	TAX REVENUE	0.00	0.00	0.00	1,500,000.00	0.00	0.00
120103	OTHER TAXES	0.00	0.00	0.00	1,500,000.00	0.00	0.00
12010310	Development Levy	0.00	0.00	0.00	1,500,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	110,550,000.00	0.00	0.00

120204	FEES - GENERAL	0.00	0.00	0.00	84,800,000.00	0.00	0.00
12020406	REGISTRATION/PERMIT FEES	0.00	0.00	0.00	3,000,000.00	0.00	0.00
12020430	SURVEY/ PLANNING/ BUILDING FEES	0.00	0.00	0.00	50,000,000.00	0.00	0.00
12020441	INSPECTION/CERTIFICATION/RECERTIFICATION	0.00	0.00	0.00	4,000,000.00	0.00	0.00
12020494	Other Land Fees	0.00	0.00	0.00	27,800,000.00	0.00	0.00
120205	FINES - GENERAL	0.00	0.00	0.00	22,100,000.00	0.00	0.00
12020501	Penalty for Offences - General	0.00	0.00	0.00	2,800,000.00	0.00	0.00
12020544	Penalty for Defaulters	0.00	0.00	0.00	4,500,000.00	0.00	0.00
12020557	Other Fines	0.00	0.00	0.00	14,800,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	0.00	3,100,000.00	0.00	0.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC	0.00	0.00	0.00	2,600,000.00	0.00	0.00
12020616	Sales of Map	0.00	0.00	0.00	500,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	0.00	550,000.00	0.00	0.00
12020772	Earnings From Hall Hire/Open Space	0.00	0.00	0.00	550,000.00	0.00	0.00

025400100100 Ministry of Poverty Reduction Alleviation and							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>18,900,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	0.00	0.00	0.00	18,900,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	18,900,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	12,900,000.00	0.00	0.00
12020404	OTHER FEES	0.00	0.00	0.00	300,000.00	0.00	0.00
12020406	REGISTRATION/PERMIT FEES	0.00	0.00	0.00	12,000,000.00	0.00	0.00
12020474	Registration of Youth Clubs and Organisations	0.00	0.00	0.00	500,000.00	0.00	0.00
12020475	Renewal of Youth Clubs and Organisations/	0.00	0.00	0.00	100,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	0.00	6,000,000.00	0.00	0.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPM	0.00	0.00	0.00	6,000,000.00	0.00	0.00

027200100100 Ministry of Industry and Small & Medium E							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>86,336,414.00</u>	<u>86,336,414.00</u>	<u>1,878,900.00</u>	<u>44,300,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	86,336,414.00	86,336,414.00	1,878,900.00	44,300,000.00	0.00	0.00
1202	NON-TAX REVENUE	86,336,414.00	86,336,414.00	1,878,900.00	44,300,000.00	0.00	0.00
120201	LICENCES - GENERAL	46,283,051.00	46,283,051.00	0.00	26,000,000.00	0.00	0.00
12020160	Trade/Operational Permit License	0.00	0.00	0.00	6,000,000.00	0.00	0.00
12020199	Other Licenses	46,283,051.00	46,283,051.00	0.00	20,000,000.00	0.00	0.00
120204	FEES - GENERAL	40,053,363.00	40,053,363.00	1,878,900.00	17,000,000.00	0.00	0.00
12020411	CONTRACTOR/VENDORS/CONSULTANTS/PR	11,985,073.00	11,985,073.00	10,000.00	6,000,000.00	0.00	0.00
12020413	RENEWAL FEES	22,284,145.00	22,284,145.00	5,000.00	4,000,000.00	0.00	0.00
12020420	TENDER FEES	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12020485	Pre-qualification/Processing /Workshop Fees	5,784,145.00	5,784,145.00	1,863,900.00	6,000,000.00	0.00	0.00

120205	FINES - GENERAL	0.00	0.00	0.00	1,300,000.00	0.00	0.00
12020501	Penalty for Offences - General	0.00	0.00	0.00	1,300,000.00	0.00	0.00

027200500100 Metallurgical Complex							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>5,000,000.00</u>	<u>5,000,000.00</u>	<u>0.00</u>	<u>15,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	0.00
120206	SALES - GENERAL	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	0.00
12020654	Sale of Industrial Products Re-Handcraft	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	0.00

031801100100 Judicial Service Commission							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,700,000.00</u>	<u>1,700,000.00</u>	<u>196,350.00</u>	<u>1,700,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	1,700,000.00	1,700,000.00	196,350.00	1,700,000.00	0.00	0.00
1202	NON-TAX REVENUE	1,700,000.00	1,700,000.00	196,350.00	1,700,000.00	0.00	0.00
120204	FEES - GENERAL	500,000.00	500,000.00	77,550.00	500,000.00	0.00	0.00
12020415	Administrative/Processing Fees	500,000.00	500,000.00	77,550.00	0.00	0.00	0.00
12020427	Application Fees for Transfer/Regularization	0.00	0.00	0.00	500,000.00	0.00	0.00
120206	SALES - GENERAL	1,200,000.00	1,200,000.00	118,800.00	1,200,000.00	0.00	0.00
12020630	Sale of Application Forms	1,200,000.00	1,200,000.00	118,800.00	1,200,000.00	0.00	0.00

031805100100 Judiciary - High Court							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>831,063,900.00</u>	<u>831,063,900.00</u>	<u>119,685,413.74</u>	<u>831,067,700.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	831,063,900.00	831,063,900.00	119,685,413.74	831,067,700.00	0.00	0.00
1202	NON-TAX REVENUE	831,063,900.00	831,063,900.00	119,685,413.74	831,067,700.00	0.00	0.00
120204	FEES - GENERAL	801,063,800.00	801,063,800.00	110,195,973.74	801,067,500.00	0.00	0.00
12020401	COURT FEES	600,053,100.00	600,053,100.00	53,226,228.10	600,055,600.00	0.00	0.00
12020404	OTHER FEES	200,010,700.00	200,010,700.00	56,857,545.64	200,011,900.00	0.00	0.00
12020415	Administrative/Processing Fees	1,000,000.00	1,000,000.00	112,200.00	1,000,000.00	0.00	0.00
120205	FINES - GENERAL	30,000,100.00	30,000,100.00	9,489,440.00	30,000,200.00	0.00	0.00
12020502	Court Fines	30,000,100.00	30,000,100.00	9,489,440.00	30,000,200.00	0.00	0.00

031805100200 Judiciary - Abia State Judicairy Multi-Door C							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>150,000,000.00</u>	<u>150,000,000.00</u>	<u>1,822,800.00</u>	<u>1,822,800.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	150,000,000.00	150,000,000.00	1,822,800.00	1,822,800.00	0.00	0.00
1202	NON-TAX REVENUE	150,000,000.00	150,000,000.00	1,822,800.00	1,822,800.00	0.00	0.00
120204	FEES - GENERAL	150,000,000.00	150,000,000.00	1,822,800.00	1,822,800.00	0.00	0.00
12020401	COURT FEES	150,000,000.00	150,000,000.00	1,822,800.00	1,822,800.00	0.00	0.00

031805200100 Judiciary - Customary Court of Appeal							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>14,150,500.00</u>	<u>14,150,500.00</u>	<u>15,678,705.00</u>	<u>43,564,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	14,150,500.00	14,150,500.00	15,678,705.00	43,564,000.00	0.00	0.00
1202	NON-TAX REVENUE	14,150,500.00	14,150,500.00	15,678,705.00	43,564,000.00	0.00	0.00
120204	FEES - GENERAL	13,500,000.00	13,500,000.00	10,986,315.00	13,050,000.00	0.00	0.00
12020401	COURT FEES	12,500,000.00	12,500,000.00	9,609,610.00	12,050,000.00	0.00	0.00
12020415	Administrative/Processing Fees	1,000,000.00	1,000,000.00	1,376,705.00	1,000,000.00	0.00	0.00
120205	FINES - GENERAL	650,500.00	650,500.00	4,692,390.00	30,514,000.00	0.00	0.00
12020502	Court Fines	600,000.00	600,000.00	4,692,390.00	30,010,000.00	0.00	0.00
12020552	Sanitation Court Fines	50,500.00	50,500.00	0.00	504,000.00	0.00	0.00

032600100100 Ministry of Justice							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>37,750,000.00</u>	<u>37,750,000.00</u>	<u>214,085,695.61</u>	<u>116,055,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	37,750,000.00	37,750,000.00	214,085,695.61	116,055,000.00	0.00	0.00
1202	NON-TAX REVENUE	37,750,000.00	37,750,000.00	214,085,695.61	116,055,000.00	0.00	0.00
120204	FEES - GENERAL	37,750,000.00	37,750,000.00	214,085,695.61	116,055,000.00	0.00	0.00
12020401	COURT FEES	16,750,000.00	16,750,000.00	189,513,784.61	93,055,000.00	0.00	0.00
12020404	OTHER FEES	10,000,000.00	10,000,000.00	3,850,231.00	3,000,000.00	0.00	0.00
12020415	Administrative/Processing Fees	11,000,000.00	11,000,000.00	20,721,680.00	20,000,000.00	0.00	0.00

032600200100 Abia State Law Review and Reform Commis							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>36,890,000.00</u>	<u>36,890,000.00</u>	<u>0.00</u>	<u>18,090,400.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	36,890,000.00	36,890,000.00	0.00	18,090,400.00	0.00	0.00
1202	NON-TAX REVENUE	36,890,000.00	36,890,000.00	0.00	18,090,400.00	0.00	0.00
120206	SALES - GENERAL	36,890,000.00	36,890,000.00	0.00	18,090,400.00	0.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	36,890,000.00	36,890,000.00	0.00	18,090,400.00	0.00	0.00

051300100100 Ministry of Youths and Sports Developmen							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>13,730,000.00</u>	<u>13,730,000.00</u>	<u>643,820.00</u>	<u>946,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	13,730,000.00	13,730,000.00	643,820.00	946,000.00	0.00	0.00
1202	NON-TAX REVENUE	13,730,000.00	13,730,000.00	643,820.00	946,000.00	0.00	0.00
120204	FEES - GENERAL	13,030,000.00	13,030,000.00	615,820.00	916,000.00	0.00	0.00
12020404	OTHER FEES	5,020,000.00	5,020,000.00	153,720.00	325,000.00	0.00	0.00
12020406	REGISTRATION/PERMIT FEES	2,500,000.00	2,500,000.00	199,100.00	500,000.00	0.00	0.00
12020474	Registration of Youth Clubs and Orngisations	4,500,000.00	4,500,000.00	263,000.00	70,000.00	0.00	0.00
12020475	Renewal of Youth Clubs and Organisations/	1,010,000.00	1,010,000.00	0.00	21,000.00	0.00	0.00

120206	SALES - GENERAL	700,000.00	700,000.00	28,000.00	30,000.00	0.00	0.00
12020630	Sale of Application Forms	700,000.00	700,000.00	28,000.00	30,000.00	0.00	0.00

051300200100 Enyimba Football Club							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>116,087,800.00</u>	<u>116,087,800.00</u>	<u>210,000,000.00</u>	<u>1,294,295,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	116,087,800.00	116,087,800.00	210,000,000.00	1,294,295,000.00	0.00	0.00
1202	NON-TAX REVENUE	116,087,800.00	116,087,800.00	210,000,000.00	1,294,295,000.00	0.00	0.00
120204	FEES - GENERAL	100,000,000.00	100,000,000.00	0.00	250,000,000.00	0.00	0.00
12020404	OTHER FEES	100,000,000.00	100,000,000.00	0.00	250,000,000.00	0.00	0.00
120206	SALES - GENERAL	11,000,000.00	11,000,000.00	0.00	12,500,000.00	0.00	0.00
12020678	Sale of Pro-League Slots	11,000,000.00	11,000,000.00	0.00	12,500,000.00	0.00	0.00
120207	EARNINGS -GENERAL	5,087,800.00	5,087,800.00	210,000,000.00	1,031,795,000.00	0.00	0.00
12020715	Earnings from Corporate endorsement (Spor	0.00	0.00	0.00	320,300,000.00	0.00	0.00
12020732	Earning from Gate Taking	53,000.00	53,000.00	0.00	200,000,000.00	0.00	0.00
12020757	Earnings from CAF Championship	0.00	0.00	0.00	500,000,000.00	0.00	0.00
12020798	Earnings from Professional Football League	5,034,800.00	5,034,800.00	210,000,000.00	11,495,000.00	0.00	0.00

051300300100 Abia Warriors Football Club							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>35,500,000.00</u>	<u>35,500,000.00</u>	<u>99,100.00</u>	<u>20,600,200.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	35,500,000.00	35,500,000.00	99,100.00	20,600,200.00	0.00	0.00
1202	NON-TAX REVENUE	35,500,000.00	35,500,000.00	99,100.00	20,600,200.00	0.00	0.00
120207	EARNINGS -GENERAL	35,500,000.00	35,500,000.00	99,100.00	20,600,200.00	0.00	0.00
12020715	Earnings from Corporate endorsement (Spor	35,000,000.00	35,000,000.00	0.00	10,000,000.00	0.00	0.00
12020732	Earning from Gate Taking	500,000.00	500,000.00	99,100.00	600,200.00	0.00	0.00
12020798	Earnings from Professional Football League	0.00	0.00	0.00	10,000,000.00	0.00	0.00

051300400100 Abia Comets Football Club							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>4,851,000.00</u>	<u>4,851,000.00</u>	<u>22,600.00</u>	<u>5,951,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	4,851,000.00	4,851,000.00	22,600.00	5,951,000.00	0.00	0.00
1202	NON-TAX REVENUE	4,851,000.00	4,851,000.00	22,600.00	5,951,000.00	0.00	0.00
120204	FEES - GENERAL	3,000,000.00	3,000,000.00	0.00	3,500,000.00	0.00	0.00
12020404	OTHER FEES	3,000,000.00	3,000,000.00	0.00	3,500,000.00	0.00	0.00
120207	EARNINGS -GENERAL	1,851,000.00	1,851,000.00	22,600.00	2,451,000.00	0.00	0.00
12020715	Earnings from Corporate endorsement (Spor	451,000.00	451,000.00	0.00	451,000.00	0.00	0.00
12020732	Earning from Gate Taking	400,000.00	400,000.00	22,600.00	500,000.00	0.00	0.00
12020747	Earnings form Sponsorship - NBL and Brand	1,000,000.00	1,000,000.00	0.00	1,500,000.00	0.00	0.00

051300500100 Abia State Sports Council							
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Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
12020772	Earnings From Hall Hire/Open Space	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00
12020781	Earnings from Hiring of Stadium/HALL	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00

051300700100 Abia Angels Football Club							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	0.00	0.00	4,000,000.00	3,684,300.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	4,000,000.00	3,684,300.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	4,000,000.00	3,684,300.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	4,000,000.00	3,684,300.00	0.00	0.00
12020715	Earnings from Corporate endorsement (Sport)	0.00	0.00	0.00	684,300.00	0.00	0.00
12020798	Earnings from Professional Football League	0.00	0.00	4,000,000.00	3,000,000.00	0.00	0.00

051300800100 Abia State Disability Commission							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	2,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	2,000,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020680	Sale of Publications	0.00	0.00	0.00	2,000,000.00	0.00	0.00

051400100100 Ministry of Women Affairs and Social Development							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	1,651,920,500.00	1,651,920,500.00	2,942,001,533.23	1,660,145,500.00	0.00	0.00
12	INDEPENDENT REVENUE	6,875,000.00	6,875,000.00	112,784,748.71	15,100,000.00	0.00	0.00
1202	NON-TAX REVENUE	6,875,000.00	6,875,000.00	112,784,748.71	15,100,000.00	0.00	0.00
120201	LICENCES - GENERAL	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATION	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00
120204	FEES - GENERAL	4,850,000.00	4,850,000.00	2,812,500.00	9,300,000.00	0.00	0.00
12020404	OTHER FEES	4,250,000.00	4,250,000.00	2,532,500.00	7,100,000.00	0.00	0.00
12020413	RENEWAL FEES	600,000.00	600,000.00	280,000.00	2,200,000.00	0.00	0.00
120206	SALES - GENERAL	500,000.00	500,000.00	98,931,448.71	100,000.00	0.00	0.00
12020630	Sale of Application Forms	500,000.00	500,000.00	98,931,448.71	100,000.00	0.00	0.00
120207	EARNINGS -GENERAL	1,025,000.00	1,025,000.00	11,040,800.00	5,200,000.00	0.00	0.00
12020799	Other Earnings	1,025,000.00	1,025,000.00	11,040,800.00	5,200,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPT	1,645,045,500.00	1,645,045,500.00	2,829,216,784.52	1,645,045,500.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	1,645,045,500.00	1,645,045,500.00	2,829,216,784.52	1,645,045,500.00	0.00	0.00

140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	49,845,100.00	49,845,100.00	0.00	49,845,100.00	0.00	0.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM GO	49,845,100.00	49,845,100.00	0.00	49,845,100.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RE	1,595,200,400.00	1,595,200,400.00	2,829,216,784.52	1,595,200,400.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FRO	1,595,200,400.00	1,595,200,400.00	2,829,216,784.52	1,595,200,400.00	0.00	0.00

051700100100 Ministry of Basic and Secondary Education							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
1	REVENUE	10,639,322,804.00	10,639,322,804.00	195,060,594.23	10,606,016,030.00	0.00	0.00
12	INDEPENDENT REVENUE	132,801,804.00	132,801,804.00	119,701,400.00	134,722,900.00	0.00	0.00
1201	TAX REVENUE	525,000.00	525,000.00	0.00	564,200.00	0.00	0.00
120103	OTHER TAXES	525,000.00	525,000.00	0.00	564,200.00	0.00	0.00
12010310	Development Levy	525,000.00	525,000.00	0.00	564,200.00	0.00	0.00
1202	NON-TAX REVENUE	132,276,804.00	132,276,804.00	119,701,400.00	134,158,700.00	0.00	0.00
120204	FEES - GENERAL	100,961,793.00	100,961,793.00	78,890,000.00	76,462,400.00	0.00	0.00
12020410	Application/Transfer Fees	5,280,300.00	5,280,300.00	5,498,000.00	5,675,900.00	0.00	0.00
12020415	Administrative/Processing Fees	5,280,300.00	5,280,300.00	3,390,000.00	225,900.00	0.00	0.00
12020441	INSPECTION/CERTIFICATION/RECERTIFICATI	22,292,900.00	22,292,900.00	28,829,000.00	23,964,200.00	0.00	0.00
12020466	Registration of Private Schooll/Primary/Secd	20,613,976.00	20,613,976.00	8,087,500.00	21,596,800.00	0.00	0.00
12020467	Renewal of Registration of Private School/Pr	11,039,317.00	11,039,317.00	3,890,000.00	6,430,200.00	0.00	0.00
12020468	Application Form Fees from Private School/P	3,365,000.00	3,365,000.00	180,000.00	3,617,100.00	0.00	0.00
12020477	Course Fees from train the Trainers Program	24,985,000.00	24,985,000.00	26,665,500.00	9,277,300.00	0.00	0.00
12020495	Other School Fees	8,105,000.00	8,105,000.00	2,350,000.00	5,675,000.00	0.00	0.00
120206	SALES - GENERAL	31,315,011.00	31,315,011.00	40,811,400.00	57,696,300.00	0.00	0.00
12020630	Sale of Application Forms	31,315,011.00	31,315,011.00	40,811,400.00	57,696,300.00	0.00	0.00
13	AID AND GRANTS	9,334,020,400.00	9,334,020,400.00	60,977,941.45	9,334,020,400.00	0.00	0.00
1301	AID	4,305,000,000.00	4,305,000,000.00	29,331,741.45	4,305,000,000.00	0.00	0.00
130101	DOMESTIC AID	4,305,000,000.00	4,305,000,000.00	0.00	4,305,000,000.00	0.00	0.00
13010102	CAPITAL DOMESTIC AID	4,305,000,000.00	4,305,000,000.00	0.00	4,305,000,000.00	0.00	0.00
130102	FOREIGN AID	0.00	0.00	29,331,741.45	0.00	0.00	0.00
13010202	CAPITAL FOREIGN AID	0.00	0.00	29,331,741.45	0.00	0.00	0.00
1302	GRANTS	5,029,020,400.00	5,029,020,400.00	31,646,200.00	5,029,020,400.00	0.00	0.00
130201	DOMESTIC GRANTS	4,975,207,700.00	4,975,207,700.00	31,646,200.00	4,975,207,700.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	4,975,207,700.00	4,975,207,700.00	31,646,200.00	4,975,207,700.00	0.00	0.00
130202	FOREIGN GRANTS	53,812,700.00	53,812,700.00	0.00	53,812,700.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	53,812,700.00	53,812,700.00	0.00	53,812,700.00	0.00	0.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIP	1,172,500,600.00	1,172,500,600.00	14,381,252.78	1,137,272,730.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	1,172,500,600.00	1,172,500,600.00	14,381,252.78	1,137,272,730.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RE	1,172,500,600.00	1,172,500,600.00	14,381,252.78	1,137,272,730.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FRO	1,172,500,600.00	1,172,500,600.00	14,381,252.78	1,137,272,730.00	0.00	0.00

051700200100	Abia State Education for Employment Agen						
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Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	0.00	0.00	0.00	180,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	180,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	180,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	100,000.00	0.00	0.00
12020474	Registration of Youth Clubs and Orngnisations	0.00	0.00	0.00	100,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	0.00	80,000.00	0.00	0.00
12020630	Sale of Application Forms	0.00	0.00	0.00	80,000.00	0.00	0.00

051700300100 Abia State Universal Basic Education Board							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	25,000,000.00	25,000,000.00	800.00	25,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	25,000,000.00	25,000,000.00	800.00	25,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	25,000,000.00	25,000,000.00	800.00	25,000,000.00	0.00	0.00
120204	FEES - GENERAL	25,000,000.00	25,000,000.00	800.00	25,000,000.00	0.00	0.00
12020404	OTHER FEES	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
12020411	CONTRACTOR/VENDORS/CONSULTANTS/PR	6,000,000.00	6,000,000.00	0.00	5,000,000.00	0.00	0.00
12020420	TENDER FEES	12,000,000.00	12,000,000.00	800.00	20,000,000.00	0.00	0.00

051700400100 Abia State Continuing Teachers Training Bo							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	0.00	0.00	0.00	94,332,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	94,332,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	94,332,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	93,011,000.00	0.00	0.00
12020406	REGISTRATION/PERMIT FEES	0.00	0.00	0.00	20,710,000.00	0.00	0.00
12020413	RENEWAL FEES	0.00	0.00	0.00	25,135,000.00	0.00	0.00
12020431	ISSUANCE/VERIFICATION OF CERTIFICATE/RE	0.00	0.00	0.00	47,166,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	0.00	1,321,000.00	0.00	0.00
12020603	SALES OF ID CARDS	0.00	0.00	0.00	1,321,000.00	0.00	0.00

051700800100 Abia State Library Board							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	1,540,000.00	1,540,000.00	505,520.00	1,697,000.00	0.00	0.00
12	INDEPENDENT REVENUE	1,540,000.00	1,540,000.00	505,520.00	1,697,000.00	0.00	0.00
1202	NON-TAX REVENUE	1,540,000.00	1,540,000.00	505,520.00	1,697,000.00	0.00	0.00
120204	FEES - GENERAL	580,000.00	580,000.00	87,500.00	600,000.00	0.00	0.00
12020406	REGISTRATION/PERMIT FEES	580,000.00	580,000.00	87,500.00	600,000.00	0.00	0.00
120205	FINES - GENERAL	20,000.00	20,000.00	239,250.00	25,000.00	0.00	0.00
12020530	Fines on Overused Books	20,000.00	20,000.00	239,250.00	25,000.00	0.00	0.00
120207	EARNINGS -GENERAL	940,000.00	940,000.00	178,770.00	1,072,000.00	0.00	0.00

12020726	Earning from Bindery & Bookshop	40,000.00	40,000.00	11,150.00	180,000.00	0.00	0.00
12020738	Earning from Printing/Photocopy Services	600,000.00	600,000.00	117,620.00	42,000.00	0.00	0.00
12020741	Earning From Rental Services	150,000.00	150,000.00	50,000.00	200,000.00	0.00	0.00
12020799	Other Earnings	150,000.00	150,000.00	0.00	650,000.00	0.00	0.00

051701000100 Agency for Mass Literacy, Adult and Non - F							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	110,000.00	110,000.00	45,000.00	575,000.00	0.00	0.00
12	INDEPENDENT REVENUE	110,000.00	110,000.00	45,000.00	575,000.00	0.00	0.00
1202	NON-TAX REVENUE	110,000.00	110,000.00	45,000.00	575,000.00	0.00	0.00
120204	FEES - GENERAL	110,000.00	110,000.00	45,000.00	575,000.00	0.00	0.00
12020404	OTHER FEES	10,000.00	10,000.00	0.00	215,000.00	0.00	0.00
12020406	REGISTRATION/PERMIT FEES	10,000.00	10,000.00	0.00	40,000.00	0.00	0.00
12020413	RENEWAL FEES	10,000.00	10,000.00	0.00	40,000.00	0.00	0.00
12020441	INSPECTION/CERTIFICATION/RECERTIFICATI	40,000.00	40,000.00	0.00	140,000.00	0.00	0.00
12020444	APPLICATIONS FEES	20,000.00	20,000.00	0.00	70,000.00	0.00	0.00
12020464	Registration of Vocational/Remedial Centre	20,000.00	20,000.00	45,000.00	70,000.00	0.00	0.00

051705100100 Secondary Education Management Board (\$							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	3,068,815.00	3,068,815.00	14,893,505.00	3,362,600.00	0.00	0.00
12	INDEPENDENT REVENUE	3,068,815.00	3,068,815.00	14,893,505.00	3,362,600.00	0.00	0.00
1202	NON-TAX REVENUE	3,068,815.00	3,068,815.00	14,893,505.00	3,362,600.00	0.00	0.00
120204	FEES - GENERAL	3,068,815.00	3,068,815.00	14,893,505.00	3,362,600.00	0.00	0.00
12020404	OTHER FEES	348,408.00	348,408.00	277,840.00	374,600.00	0.00	0.00
12020410	Application/Transfer Fees	1,562,841.00	1,562,841.00	9,000.00	63,600.00	0.00	0.00
12020495	Other School Fees	1,157,566.00	1,157,566.00	14,606,665.00	2,924,400.00	0.00	0.00

051706400100 Abia State Examinations Development Com							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	510,050,900.00	510,050,900.00	539,045,105.00	755,252,800.00	0.00	0.00
12	INDEPENDENT REVENUE	510,050,900.00	510,050,900.00	539,045,105.00	755,252,800.00	0.00	0.00
1202	NON-TAX REVENUE	510,050,900.00	510,050,900.00	539,045,105.00	755,252,800.00	0.00	0.00
120204	FEES - GENERAL	510,050,900.00	510,050,900.00	539,045,105.00	755,252,800.00	0.00	0.00
12020483	Examination Fees	510,050,900.00	510,050,900.00	539,045,105.00	755,252,800.00	0.00	0.00

051706500100 Abia State Education Support Fee And Educ							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	699,338,300.00	699,338,300.00	169,726,746.70	1,000,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	699,338,300.00	699,338,300.00	169,726,746.70	1,000,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	699,338,300.00	699,338,300.00	169,726,746.70	1,000,000,000.00	0.00	0.00

120204	FEES - GENERAL	699,338,300.00	699,338,300.00	169,726,746.70	1,000,000,000.00	0.00	0.00
12020491	Education Support Fees	699,338,300.00	699,338,300.00	169,726,746.70	1,000,000,000.00	0.00	0.00

052100100100 Ministry of Health							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,128,472,505.00</u>	<u>1,128,472,505.00</u>	<u>14,539,000.00</u>	<u>1,162,800,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	128,472,505.00	128,472,505.00	14,539,000.00	162,800,000.00	0.00	0.00
1201	TAX REVENUE	0.00	0.00	0.00	12,000,000.00	0.00	0.00
120103	OTHER TAXES	0.00	0.00	0.00	12,000,000.00	0.00	0.00
12010310	Development Levy	0.00	0.00	0.00	12,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	128,472,505.00	128,472,505.00	14,539,000.00	150,800,000.00	0.00	0.00
120201	LICENCES - GENERAL	505,606.00	505,606.00	225,000.00	250,000.00	0.00	0.00
12020135	HEALTH FACILITIES LICENSES	505,606.00	505,606.00	225,000.00	250,000.00	0.00	0.00
120204	FEES - GENERAL	127,966,899.00	127,966,899.00	14,314,000.00	63,750,000.00	0.00	0.00
12020404	OTHER FEES	12,120,000.00	12,120,000.00	683,000.00	6,100,000.00	0.00	0.00
12020420	TENDER FEES	303,101.00	303,101.00	945,000.00	500,000.00	0.00	0.00
12020433	LABORATORY FEES	0.00	0.00	0.00	2,600,000.00	0.00	0.00
12020444	APPLICATIONS FEES	10,100,000.00	10,100,000.00	3,032,000.00	100,000.00	0.00	0.00
12020478	Registration Fees of Hospital/Primary Health	1,413,798.00	1,413,798.00	1,414,000.00	1,550,000.00	0.00	0.00
12020479	Renewal Registration Fees of Hospital	75,750,000.00	75,750,000.00	8,240,000.00	40,100,000.00	0.00	0.00
12020480	Exams/Entrance Fees for the School of Health	28,280,000.00	28,280,000.00	0.00	6,800,000.00	0.00	0.00
12020483	Examination Fees	0.00	0.00	0.00	6,000,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	0.00	86,800,000.00	0.00	0.00
12020624	Sale of Admission Forms	0.00	0.00	0.00	86,800,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPT	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00

052100200100 Abia State Health Insurance Agency							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,021,600,365.00</u>	<u>1,021,600,365.00</u>	<u>588,000,000.00</u>	<u>1,021,600,365.00</u>	<u>0.00</u>	<u>0.00</u>
13	AID AND GRANTS	1,021,600,365.00	1,021,600,365.00	588,000,000.00	1,021,600,365.00	0.00	0.00
1302	GRANTS	1,021,600,365.00	1,021,600,365.00	588,000,000.00	1,021,600,365.00	0.00	0.00
130201	DOMESTIC GRANTS	1,021,600,365.00	1,021,600,365.00	588,000,000.00	1,021,600,365.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	538,124,900.00	538,124,900.00	588,000,000.00	538,124,900.00	0.00	0.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	483,475,465.00	483,475,465.00	0.00	483,475,465.00	0.00	0.00

052100300100 Abia State Primary Health Care Development							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>732,015,600.00</u>	<u>732,015,600.00</u>	<u>1,795,711,976.92</u>	<u>832,015,600.00</u>	<u>0.00</u>	<u>0.00</u>

12	INDEPENDENT REVENUE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	60,000,000.00	0.00	0.00
12020404	OTHER FEES	0.00	0.00	0.00	35,000,000.00	0.00	0.00
12020420	TENDER FEES	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12020478	Registration Fees of Hospital/Primary Health	0.00	0.00	0.00	20,000,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEI	0.00	0.00	0.00	20,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12020766	Earnings from Disinfection/Fumigation Servi	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13	AID AND GRANTS	732,015,600.00	732,015,600.00	1,795,711,976.92	732,015,600.00	0.00	0.00
1301	AID	92,231,700.00	92,231,700.00	1,291,936,730.90	92,231,700.00	0.00	0.00
130102	FOREIGN AID	92,231,700.00	92,231,700.00	1,291,936,730.90	92,231,700.00	0.00	0.00
13010202	CAPITAL FOREIGN AID	92,231,700.00	92,231,700.00	1,291,936,730.90	92,231,700.00	0.00	0.00
1302	GRANTS	639,783,900.00	639,783,900.00	503,775,246.02	639,783,900.00	0.00	0.00
130201	DOMESTIC GRANTS	564,445,400.00	564,445,400.00	503,775,246.02	564,445,400.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	564,445,400.00	564,445,400.00	503,775,246.02	564,445,400.00	0.00	0.00
130202	FOREIGN GRANTS	75,338,500.00	75,338,500.00	0.00	75,338,500.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	75,338,500.00	75,338,500.00	0.00	75,338,500.00	0.00	0.00

052102600100	Abia State University Teaching Hospital - Ab						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	747,848,512.00	747,848,512.00	218,823,079.00	1,038,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	747,848,512.00	747,848,512.00	218,823,079.00	1,038,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	747,848,512.00	747,848,512.00	218,823,079.00	1,038,000,000.00	0.00	0.00
120204	FEES - GENERAL	559,472,512.00	559,472,512.00	139,848,675.37	743,000,000.00	0.00	0.00
12020404	OTHER FEES	16,232,400.00	16,232,400.00	1,171,593.50	10,000,000.00	0.00	0.00
12020420	TENDER FEES	8,016,000.00	8,016,000.00	365,000.00	1,800,000.00	0.00	0.00
12020432	MEDICAL/CONSULTANCY FEES	309,367,500.00	309,367,500.00	79,781,349.81	269,300,000.00	0.00	0.00
12020433	LABORATORY FEES	70,140,000.00	70,140,000.00	29,905,711.86	200,300,000.00	0.00	0.00
12020435	BIRTH & DEATH REGISTRATION FEES	65,130,000.00	65,130,000.00	9,390,292.68	1,500,000.00	0.00	0.00
12020442	OTHER HEALTH/MEDICAL FEES	81,568,612.00	81,568,612.00	17,103,327.52	229,800,000.00	0.00	0.00
12020488	Medical Ward/Card Fees	9,018,000.00	9,018,000.00	2,131,400.00	30,300,000.00	0.00	0.00
120207	EARNINGS -GENERAL	188,376,000.00	188,376,000.00	78,974,403.63	295,000,000.00	0.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	60,120,000.00	60,120,000.00	50,422,052.21	20,000,000.00	0.00	0.00
12020758	Earnings from Hotels/Canteen	63,126,000.00	63,126,000.00	61,010.00	8,000,000.00	0.00	0.00
12020767	Earnings from Drug Revolving Fund	65,130,000.00	65,130,000.00	28,491,341.42	265,800,000.00	0.00	0.00
12020773	Earnings from Hire of Ambulance	0.00	0.00	0.00	1,200,000.00	0.00	0.00

052102700100	Abia State College of Health Sciences & Mgt						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging

1	REVENUE	403,880,000.00	403,880,000.00	231,591,637.42	615,685,000.00	0.00	0.00
12	INDEPENDENT REVENUE	403,880,000.00	403,880,000.00	231,591,637.42	615,685,000.00	0.00	0.00
1201	TAX REVENUE	61,400,000.00	61,400,000.00	19,241,600.00	88,000,000.00	0.00	0.00
120103	OTHER TAXES	61,400,000.00	61,400,000.00	19,241,600.00	88,000,000.00	0.00	0.00
12010310	Development Levy	61,400,000.00	61,400,000.00	19,241,600.00	88,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	342,480,000.00	342,480,000.00	212,350,037.42	527,685,000.00	0.00	0.00
120204	FEES - GENERAL	289,700,000.00	289,700,000.00	182,210,439.42	464,835,000.00	0.00	0.00
12020407	ACCEPTANCE/CONVOCATION FEES	122,800,000.00	122,800,000.00	48,456,489.42	44,000,000.00	0.00	0.00
12020411	CONTRACTOR/VENDORS/CONSULTANTS/PR	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00
12020417	ACCREDITATION FEES	37,500,000.00	37,500,000.00	29,376,600.00	58,185,000.00	0.00	0.00
12020420	TENDER FEES	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00
12020431	ISSUANCE/VERIFICATION OF CERTIFICATE/RE	7,500,000.00	7,500,000.00	11,776,600.00	11,000,000.00	0.00	0.00
12020432	MEDICAL/CONSULTANCY FEES	30,000,000.00	30,000,000.00	29,786,600.00	33,000,000.00	0.00	0.00
12020445	PARKING FEES	2,000,000.00	2,000,000.00	4,214,650.00	1,400,000.00	0.00	0.00
12020482	Tuition Fees	60,000,000.00	60,000,000.00	36,160,200.00	193,950,000.00	0.00	0.00
12020495	Other School Fees	28,600,000.00	28,600,000.00	22,439,300.00	122,000,000.00	0.00	0.00
120206	SALES - GENERAL	36,580,000.00	36,580,000.00	20,623,398.00	52,350,000.00	0.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	1,000,000.00	1,000,000.00	0.00	1,500,000.00	0.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE IT	18,900,000.00	18,900,000.00	0.00	1,000,000.00	0.00	0.00
12020624	Sale of Admission Forms	15,000,000.00	15,000,000.00	11,697,000.00	28,350,000.00	0.00	0.00
12020644	Sale of Drugs	1,500,000.00	1,500,000.00	8,926,398.00	1,000,000.00	0.00	0.00
12020695	Sales of Table/Satchet Water	180,000.00	180,000.00	0.00	20,500,000.00	0.00	0.00
120207	EARNINGS -GENERAL	16,200,000.00	16,200,000.00	9,516,200.00	10,500,000.00	0.00	0.00
12020767	Earnings from Drug Revolving Fund	9,000,000.00	9,000,000.00	9,516,200.00	7,500,000.00	0.00	0.00
12020772	Earnings From Hall Hire/Open Space	7,200,000.00	7,200,000.00	0.00	3,000,000.00	0.00	0.00

052102800100	Abia State Specialist Hospital & Diagnostic C						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	196,836,714.00	196,836,714.00	73,134,273.57	427,279,224.00	0.00	0.00
12	INDEPENDENT REVENUE	196,836,714.00	196,836,714.00	73,134,273.57	427,279,224.00	0.00	0.00
1202	NON-TAX REVENUE	196,836,714.00	196,836,714.00	73,134,273.57	427,279,224.00	0.00	0.00
120204	FEES - GENERAL	161,136,714.00	161,136,714.00	61,033,828.00	184,439,224.00	0.00	0.00
12020432	MEDICAL/CONSULTANCY FEES	7,040,000.00	7,040,000.00	533,050.00	672,000.00	0.00	0.00
12020433	LABORATORY FEES	25,500,000.00	25,500,000.00	8,332,700.00	30,000,000.00	0.00	0.00
12020438	AGRICULTURAL/VETINARY SERVICES/PROPH	26,320,000.00	26,320,000.00	14,739,575.00	31,584,000.00	0.00	0.00
12020442	OTHER HEALTH/MEDICAL FEES	95,136,714.00	95,136,714.00	32,619,215.00	106,983,224.00	0.00	0.00
12020488	Medical Ward/Card Fees	7,140,000.00	7,140,000.00	4,809,288.00	15,200,000.00	0.00	0.00
120206	SALES - GENERAL	35,700,000.00	35,700,000.00	12,100,445.57	242,840,000.00	0.00	0.00
12020625	Sale Drugs (Drug Revolving Fund)- Profit	35,700,000.00	35,700,000.00	12,100,445.57	242,840,000.00	0.00	0.00

052110200100	Abia State Hospitals Management Board						
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Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	198,970,000.00	198,970,000.00	0.00	624,300,000.00	0.00	0.00
12	INDEPENDENT REVENUE	198,970,000.00	198,970,000.00	0.00	624,300,000.00	0.00	0.00
1202	NON-TAX REVENUE	198,970,000.00	198,970,000.00	0.00	624,300,000.00	0.00	0.00
120204	FEES - GENERAL	167,470,000.00	167,470,000.00	0.00	288,800,000.00	0.00	0.00
12020411	CONTRACTOR/VENDORS/CONSULTANTS/PR	50,000.00	50,000.00	0.00	1,000,000.00	0.00	0.00
12020412	RENEWAL OF CONTRACTORS/VENDORS/CON	150,000.00	150,000.00	0.00	1,500,000.00	0.00	0.00
12020432	MEDICAL/CONSULTANCY FEES	66,700,000.00	66,700,000.00	0.00	50,750,000.00	0.00	0.00
12020433	LABORATORY FEES	25,000,000.00	25,000,000.00	0.00	55,000,000.00	0.00	0.00
12020435	BIRTH & DEATH REGISTRATION FEES	20,000.00	20,000.00	0.00	3,500,000.00	0.00	0.00
12020442	OTHER HEALTH/MEDICAL FEES	51,150,000.00	51,150,000.00	0.00	157,050,000.00	0.00	0.00
12020488	Medical Ward/Card Fees	24,400,000.00	24,400,000.00	0.00	20,000,000.00	0.00	0.00
120206	SALES - GENERAL	30,500,000.00	30,500,000.00	0.00	330,500,000.00	0.00	0.00
12020624	Sale of Admission Forms	5,000,000.00	5,000,000.00	0.00	13,000,000.00	0.00	0.00
12020625	Sale Drugs (Drug Revolving Fund)- Profit	0.00	0.00	0.00	185,000,000.00	0.00	0.00
12020644	Sale of Drugs	25,000,000.00	25,000,000.00	0.00	130,000,000.00	0.00	0.00
12020663	Sale of Magazine Records folder for Guidanc	500,000.00	500,000.00	0.00	2,500,000.00	0.00	0.00
120207	EARNINGS -GENERAL	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00
12020773	Earnings from Hire of Ambluance	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00

052110300100 Abia State Eye Management Bureau							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	0.00	0.00	0.00	136,943,224.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	136,943,224.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	136,943,224.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	136,943,224.00	0.00	0.00
12020432	MEDICAL/CONSULTANCY FEES	0.00	0.00	0.00	136,943,224.00	0.00	0.00

052110400100 Abia State Agency For the Control of HIV/AIDS							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	50,000,000.00	50,000,000.00	12,123,000.00	50,000,000.00	0.00	0.00
13	AID AND GRANTS	50,000,000.00	50,000,000.00	12,123,000.00	50,000,000.00	0.00	0.00
1302	GRANTS	50,000,000.00	50,000,000.00	12,123,000.00	50,000,000.00	0.00	0.00
130202	FOREIGN GRANTS	50,000,000.00	50,000,000.00	12,123,000.00	50,000,000.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	50,000,000.00	50,000,000.00	12,123,000.00	50,000,000.00	0.00	0.00

053500100100 Ministry of Environment							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
1	REVENUE	18,369,076.80	18,369,076.80	17,571,600.03	138,358,501.00	0.00	0.00
12	INDEPENDENT REVENUE	18,369,076.80	18,369,076.80	17,571,600.03	138,358,501.00	0.00	0.00
1202	NON-TAX REVENUE	18,369,076.80	18,369,076.80	17,571,600.03	138,358,501.00	0.00	0.00

120201	LICENCES - GENERAL	2,391,165.00	2,391,165.00	3,135,400.00	3,438,600.00	0.00	0.00
12020127	BOREHOLE DRILLING LICENSES	220,605.00	220,605.00	733,400.00	200,000.00	0.00	0.00
12020135	HEALTH FACILITIES LICENSES	1,399,125.00	1,399,125.00	1,412,000.00	1,534,500.00	0.00	0.00
12020183	Forestry Licences Roller Saws Saw Mills Har	109,725.00	109,725.00	110,000.00	203,500.00	0.00	0.00
12020194	Permit to Food Vendor/Pure Water Manufac	661,710.00	661,710.00	880,000.00	1,500,600.00	0.00	0.00
120204	FEES - GENERAL	8,618,295.00	8,618,295.00	11,722,500.03	124,505,721.00	0.00	0.00
12020404	OTHER FEES	2,475,585.00	2,475,585.00	2,922,000.03	2,063,000.00	0.00	0.00
12020411	CONTRACTOR/VENDORS/CONSULTANTS/PR	538,335.00	538,335.00	3,869,000.00	5,665,000.00	0.00	0.00
12020417	ACCREDITATION FEES	330,330.00	330,330.00	149,000.00	363,800.00	0.00	0.00
12020420	TENDER FEES	538,335.00	538,335.00	2,785,000.00	550,000.00	0.00	0.00
12020424	ENVIRONMENTAL IMPACT ASSESSMENT FEE	322,665.00	322,665.00	726,000.00	111,048,221.00	0.00	0.00
12020472	Pest and Vector Control/Fumigation/Clinical	1,614,690.00	1,614,690.00	0.00	170,500.00	0.00	0.00
12020492	Environment Sanitation/Industrial Waste Dis	538,335.00	538,335.00	1,077,500.00	2,745,100.00	0.00	0.00
12020493	Squatting Fees (Current)/(Arrears)	2,260,020.00	2,260,020.00	194,000.00	1,900,100.00	0.00	0.00
120205	FINES - GENERAL	3,678,946.80	3,678,946.80	1,897,700.00	4,792,700.00	0.00	0.00
12020518	Excavation Offences Fines	389,516.80	389,516.80	115,000.00	1,361,400.00	0.00	0.00
12020531	Forest Offences Penalties	55,440.00	55,440.00	2,000.00	373,300.00	0.00	0.00
12020552	Sanitation Court Fines	581,070.00	581,070.00	726,200.00	249,700.00	0.00	0.00
12020554	Sewage and Sewerage Control Fines	500,000.00	500,000.00	0.00	1,595,000.00	0.00	0.00
12020555	Slaughter House/Meat Sanitation Fines	2,152,920.00	2,152,920.00	1,054,500.00	1,213,300.00	0.00	0.00
120206	SALES - GENERAL	1,527,750.00	1,527,750.00	801,000.00	2,951,880.00	0.00	0.00
12020628	Sale of Agro S\V Culture	1,076,460.00	1,076,460.00	150,000.00	1,294,700.00	0.00	0.00
12020646	Sale of Forest Produce	322,665.00	322,665.00	526,000.00	1,125,500.00	0.00	0.00
12020653	Sale of Indigenous Fruit Trees	128,625.00	128,625.00	125,000.00	531,680.00	0.00	0.00
120207	EARNINGS - GENERAL	2,152,920.00	2,152,920.00	15,000.00	2,669,600.00	0.00	0.00
12020758	Earnings from Hotels/Canteen	2,152,920.00	2,152,920.00	10,000.00	1,213,600.00	0.00	0.00
12020766	Earnings from Disinfection/Fumigation Servi	0.00	0.00	5,000.00	1,456,000.00	0.00	0.00

053501600100	Abia State Environmental Protection Agency						
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
1	REVENUE	670,257,100.00	670,257,100.00	45,406,834.66	2,696,376,780.00	0.00	0.00
12	INDEPENDENT REVENUE	670,257,100.00	670,257,100.00	45,406,834.66	2,696,376,780.00	0.00	0.00
1202	NON-TAX REVENUE	670,257,100.00	670,257,100.00	45,406,834.66	2,696,376,780.00	0.00	0.00
120204	FEES - GENERAL	657,397,100.00	657,397,100.00	42,153,734.66	2,483,002,380.00	0.00	0.00
12020404	OTHER FEES	327,853,100.00	327,853,100.00	13,368,410.00	341,488,100.00	0.00	0.00
12020420	TENDER FEES	300,000.00	300,000.00	106,800.00	350,000.00	0.00	0.00
12020424	ENVIRONMENTAL IMPACT ASSESSMENT FEE	71,760,000.00	71,760,000.00	17,741,324.66	278,500,600.00	0.00	0.00
12020492	Environment Sanitation/Industrial Waste Dis	34,284,000.00	34,284,000.00	2,831,000.00	34,969,680.00	0.00	0.00
12020498	Market Stalls/Shops and Artisans Workshop	212,400,000.00	212,400,000.00	7,337,600.00	1,816,678,000.00	0.00	0.00
12020499	Tenement Fees	10,800,000.00	10,800,000.00	768,600.00	11,016,000.00	0.00	0.00
120205	FINES - GENERAL	12,860,000.00	12,860,000.00	3,253,100.00	213,374,400.00	0.00	0.00

12020553	Sanitation Offences Fines	12,860,000.00	12,860,000.00	3,253,100.00	213,374,400.00	0.00	0.00
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055100100100 Ministry of Local Government and Chieftain							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>3,425,865.20</u>	<u>3,425,865.20</u>	<u>1,606,500.00</u>	<u>303,700,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	3,425,865.20	3,425,865.20	1,606,500.00	303,700,000.00	0.00	0.00
1202	NON-TAX REVENUE	3,425,865.20	3,425,865.20	1,606,500.00	303,700,000.00	0.00	0.00
120204	FEES - GENERAL	3,425,865.20	3,425,865.20	1,606,500.00	303,700,000.00	0.00	0.00
12020404	OTHER FEES	3,425,865.20	3,425,865.20	1,606,500.00	303,700,000.00	0.00	0.00

056900100100 Ministry of Tertiary Education							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>11,460,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	0.00	0.00	0.00	11,460,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	11,460,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	9,460,000.00	0.00	0.00
12020431	ISSUANCE/VERIFICATION OF CERTIFICATE/RE	0.00	0.00	0.00	400,000.00	0.00	0.00
12020441	INSPECTION/CERTIFICATION/RECERTIFICATI	0.00	0.00	0.00	900,000.00	0.00	0.00
12020455	Fees for Registration of Tertiary Institution	0.00	0.00	0.00	3,000,000.00	0.00	0.00
12020464	Registration of Vocational/Remedial Centre	0.00	0.00	0.00	160,000.00	0.00	0.00
12020465	Renewal of Registration Fee of Vocation/Ref	0.00	0.00	0.00	5,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020781	Earnings from Hiring of Stadium/HALL	0.00	0.00	0.00	2,000,000.00	0.00	0.00

056900200100 Abia State Polytechnic, Aba							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
<u>1</u>	<u>REVENUE</u>	<u>710,970,000.00</u>	<u>710,970,000.00</u>	<u>67,412,830.78</u>	<u>982,725,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	710,970,000.00	710,970,000.00	67,412,830.78	982,725,000.00	0.00	0.00
1201	TAX REVENUE	82,000,000.00	82,000,000.00	5,778,400.00	50,000,000.00	0.00	0.00
120103	OTHER TAXES	82,000,000.00	82,000,000.00	5,778,400.00	50,000,000.00	0.00	0.00
12010310	Development Levy	82,000,000.00	82,000,000.00	5,778,400.00	50,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	628,970,000.00	628,970,000.00	61,634,430.78	932,725,000.00	0.00	0.00
120204	FEES - GENERAL	565,870,000.00	565,870,000.00	47,244,862.50	824,475,000.00	0.00	0.00
12020404	OTHER FEES	40,000,000.00	40,000,000.00	4,780,279.50	40,000,000.00	0.00	0.00
12020406	REGISTRATION/PERMIT FEES	70,000.00	70,000.00	4,098,400.00	75,000.00	0.00	0.00
12020407	ACCEPTANCE/CONVOCATION FEES	108,000,000.00	108,000,000.00	4,242,530.50	119,000,000.00	0.00	0.00
12020411	CONTRACTOR/VENDORS/CONSULTANTS/PR	250,000.00	250,000.00	57,600.00	250,000.00	0.00	0.00
12020412	RENEWAL OF CONTRACTORS/VENDORS/CON	0.00	0.00	0.00	150,000.00	0.00	0.00
12020415	Administrative/Processing Fees	2,500,000.00	2,500,000.00	34,720.00	32,000,000.00	0.00	0.00
12020420	TENDER FEES	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00
12020431	ISSUANCE/VERIFICATION OF CERTIFICATE/RE	57,500,000.00	57,500,000.00	6,173,305.00	210,500,000.00	0.00	0.00

12020432	MEDICAL/CONSULTANCY FEES	31,000,000.00	31,000,000.00	1,491,600.00	32,000,000.00	0.00	0.00
12020433	LABORATORY FEES	7,000,000.00	7,000,000.00	440,850.00	15,000,000.00	0.00	0.00
12020436	CHANGE OF NAME/PURPOSE	900,000.00	900,000.00	31,000.00	900,000.00	0.00	0.00
12020443	SCHOOL/ TUITION/ EXAMINATION FEES	153,000,000.00	153,000,000.00	7,909,367.50	170,000,000.00	0.00	0.00
12020460	Registration of Estate Developer	39,000,000.00	39,000,000.00	10,459,819.50	40,000,000.00	0.00	0.00
12020462	Computerization Fee/Computer Training Fee	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00
12020495	Other School Fees	126,000,000.00	126,000,000.00	7,525,390.50	163,950,000.00	0.00	0.00
120206	SALES - GENERAL	55,100,000.00	55,100,000.00	11,834,393.50	53,750,000.00	0.00	0.00
12020603	SALES OF ID CARDS	20,000,000.00	20,000,000.00	8,519,322.50	500,000.00	0.00	0.00
12020624	Sale of Admission Forms	17,100,000.00	17,100,000.00	664,250.00	30,000,000.00	0.00	0.00
12020691	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	0.00	250,000.00	0.00	0.00
12020692	Sales of Student Handbook	15,000,000.00	15,000,000.00	1,798,521.00	20,000,000.00	0.00	0.00
12020693	Sales of Book/Student Log Book	3,000,000.00	3,000,000.00	852,300.00	3,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	8,000,000.00	8,000,000.00	2,555,174.78	54,500,000.00	0.00	0.00
12020751	Earnings from Abia Kitchen	1,500,000.00	1,500,000.00	131,850.00	1,500,000.00	0.00	0.00
12020760	Earnings from Centre for Consultancy Services	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12020768	Earnings from Entrepreneurship Services	3,500,000.00	3,500,000.00	2,338,724.78	30,000,000.00	0.00	0.00
12020788	Earnings from Internet Café/ICT	3,000,000.00	3,000,000.00	84,600.00	3,000,000.00	0.00	0.00

056900300100 Abia State College of Education (Technical),							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
1	REVENUE	24,802,000.00	24,802,000.00	3,830,942.90	26,630,000.00	0.00	0.00
12	INDEPENDENT REVENUE	24,802,000.00	24,802,000.00	3,830,942.90	26,630,000.00	0.00	0.00
1201	TAX REVENUE	750,000.00	750,000.00	1,382,141.90	2,800,000.00	0.00	0.00
120103	OTHER TAXES	750,000.00	750,000.00	1,382,141.90	2,800,000.00	0.00	0.00
12010310	Development Levy	750,000.00	750,000.00	1,382,141.90	2,800,000.00	0.00	0.00
1202	NON-TAX REVENUE	24,052,000.00	24,052,000.00	2,448,801.00	23,830,000.00	0.00	0.00
120204	FEES - GENERAL	23,612,000.00	23,612,000.00	2,355,000.00	21,695,000.00	0.00	0.00
12020407	ACCEPTANCE/CONVOCATION FEES	11,200,000.00	11,200,000.00	40,000.00	1,120,000.00	0.00	0.00
12020417	ACCREDITATION FEES	3,000,000.00	3,000,000.00	45,500.00	2,800,000.00	0.00	0.00
12020431	ISSUANCE/VERIFICATION OF CERTIFICATE/RE	1,580,000.00	1,580,000.00	121,000.00	3,510,000.00	0.00	0.00
12020432	MEDICAL/CONSULTANCY FEES	1,200,000.00	1,200,000.00	10,000.00	25,000.00	0.00	0.00
12020443	SCHOOL/ TUITION/ EXAMINATION FEES	3,000,000.00	3,000,000.00	45,500.00	12,000,000.00	0.00	0.00
12020495	Other School Fees	3,632,000.00	3,632,000.00	2,093,000.00	2,240,000.00	0.00	0.00
120206	SALES - GENERAL	200,000.00	200,000.00	80,201.00	1,835,000.00	0.00	0.00
12020624	Sale of Admission Forms	200,000.00	200,000.00	80,201.00	1,835,000.00	0.00	0.00
120207	EARNINGS -GENERAL	240,000.00	240,000.00	13,600.00	300,000.00	0.00	0.00
12020788	Earnings from Internet Café/ICT	240,000.00	240,000.00	13,600.00	300,000.00	0.00	0.00

056900400100 Abia State University, Uturu							
Code	Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging

1	REVENUE	2,640,685,110.00	2,640,685,110.00	1,177,982,456.00	8,655,484,948.00	0.00	0.00
12	INDEPENDENT REVENUE	2,640,685,110.00	2,640,685,110.00	1,177,982,456.00	8,655,484,948.00	0.00	0.00
1201	TAX REVENUE	116,540,000.00	116,540,000.00	30,154,100.00	188,460,000.00	0.00	0.00
120103	OTHER TAXES	116,540,000.00	116,540,000.00	30,154,100.00	188,460,000.00	0.00	0.00
12010310	Development Levy	116,540,000.00	116,540,000.00	30,154,100.00	188,460,000.00	0.00	0.00
1202	NON-TAX REVENUE	2,524,145,110.00	2,524,145,110.00	1,147,828,356.00	8,467,024,948.00	0.00	0.00
120204	FEES - GENERAL	2,499,145,395.00	2,499,145,395.00	1,080,949,556.00	8,422,897,773.00	0.00	0.00
12020407	ACCEPTANCE/CONVOCATION FEES	440,805,500.00	440,805,500.00	93,534,750.00	482,802,000.00	0.00	0.00
12020415	Administrative/Processing Fees	3,600,000.00	3,600,000.00	0.00	191,956.00	0.00	0.00
12020417	ACCREDITATION FEES	100,140,000.00	100,140,000.00	18,932,450.00	113,190,000.00	0.00	0.00
12020431	ISSUANCE/VERIFICATION OF CERTIFICATE/RE	106,229,200.00	106,229,200.00	33,304,700.00	374,827,640.00	0.00	0.00
12020432	MEDICAL/CONSULTANCY FEES	21,765,000.00	21,765,000.00	13,507,050.00	18,900,000.00	0.00	0.00
12020433	LABORATORY FEES	0.00	0.00	0.00	2,339,425.00	0.00	0.00
12020436	CHANGE OF NAME/PURPOSE	0.00	0.00	0.00	22,627,330.00	0.00	0.00
12020443	SCHOOL/ TUITION/ EXAMINATION FEES	101,196,800.00	101,196,800.00	148,243,100.00	158,652,700.00	0.00	0.00
12020444	APPLICATIONS FEES	5,760,000.00	5,760,000.00	0.00	689,865.00	0.00	0.00
12020463	Other Transport Fees	0.00	0.00	13,192,100.00	1,233,870.00	0.00	0.00
12020466	Registration of Private Schooll/Primary/Seco	109,800,000.00	109,800,000.00	639,238,016.00	107,100,000.00	0.00	0.00
12020472	Pest and Vector Control/Fumigation/Clinical	5,515,000.00	5,515,000.00	3,987,850.00	5,915,000.00	0.00	0.00
12020482	Tuition Fees	1,132,834,261.00	1,132,834,261.00	13,887,700.00	6,571,027,000.00	0.00	0.00
12020495	Other School Fees	471,499,634.00	471,499,634.00	103,121,840.00	563,400,987.00	0.00	0.00
120205	FINES - GENERAL	20,061,895.00	20,061,895.00	10,569,350.00	27,265,425.00	0.00	0.00
12020536	Late Payment Penalty	19,984,895.00	19,984,895.00	9,699,750.00	26,578,420.00	0.00	0.00
12020541	Penalties (General)	77,000.00	77,000.00	869,600.00	49,500.00	0.00	0.00
12020548	Penalty on Loss of Receipt	0.00	0.00	0.00	637,505.00	0.00	0.00
120206	SALES - GENERAL	1,337,820.00	1,337,820.00	55,391,450.00	6,233,700.00	0.00	0.00
12020603	SALES OF ID CARDS	1,337,820.00	1,337,820.00	55,391,450.00	2,808,300.00	0.00	0.00
12020695	Sales of Table/Satchet Water	0.00	0.00	0.00	3,425,400.00	0.00	0.00
120207	EARNINGS -GENERAL	3,600,000.00	3,600,000.00	918,000.00	10,628,050.00	0.00	0.00
12020768	Earnings from Entrepreneurship Services	0.00	0.00	918,000.00	4,868,050.00	0.00	0.00
12020793	Earnings from New Haven Shopping Comple	3,600,000.00	3,600,000.00	0.00	5,760,000.00	0.00	0.00

MDAs Capital Expenditure										
011100100100	Office of the Governor - Government House									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					7,876,155,800.00	3,770,827,647.00	1,166,345,755.19	2,457,920,440.00	10,800,000.00	0.00
13100121000100 - Reform of Government a	Purchase of Health/Medical Equipments (An	23010122 - PURCHASE OF HEALTH / MEDICA	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	41,200,000.00	41,200,000.00	26,305,000.00	312,400,000.00	0.00	0.00
13100123000100 - Reform of Government a	Procurement of Mowers and Accessories (Br	23010140 - PURCHASE OF FARM MACHINER	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	2,060,000.00	2,060,000.00	0.00	40,000,000.00	0.00	0.00
13100123000200 - Reform of Government a	Purchase of Camera & Video Recording Mac	23010139 - PURCHASE OF INFORMATION &	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	6,180,000.00	6,180,000.00	3,000,000.00	40,000,000.00	0.00	0.00
13100121000200 - Reform of Government a	Purchase of 2 Number Toyota Hilux	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	1,500,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government a	Purchase of 3nos Large Format Printer (10ft	23050111 - PUBLICATIONS/PUBLICITY	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	500,000,000.00	500,000,000.00	325,033,561.19	50,000,000.00	0.00	0.00
13100121000300 - Reform of Government a	Purchase of Motor Vehicles for Government	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	1,800,000,000.00	681,637,500.00	681,637,500.00	0.00	0.00	0.00
13100121000400 - Reform of Government a	Purchase of Motor Vans for Government Hol	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	412,000,000.00	412,000,000.00	0.00	0.00	0.00	0.00
13100121000500 - Reform of Government a	Purchase of 2 No. Nissan Trucks for Govern	23010107 - PURCHASE OF TRUCKS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	721,000,000.00	0.00	0.00	0.00	0.00	0.00
13100121000600 - Reform of Government a	Purchase of Buses for Government House/M	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
13100121000700 - Reform of Government a	Purchase of Office Furniture (executive offic	23010112 - PURCHASE OF OFFICE FURNITUR	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	54,105,800.00	54,105,800.00	20,000,000.00	100,000,000.00	0.00	0.00
13100121000800 - Reform of Government a	Purchase of 2 nos 1106 Mantrac Caterpillars	23010119 - PURCHASE OF POWER GENERATI	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	150,000,000.00	140,013,800.00	30,118,494.00	50,000,000.00	0.00	0.00
13100121000900 - Reform of Government a	Purchase of 13 nos of Suprema B520MPW S	23010132 - PURCH. & INSTALLATION OF SEC	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	46,350,000.00	1,553,650,000.00	42,005,000.00	92,700,000.00	0.00	0.00
13100121001100 - Reform of Government a	Monitoring and Evaluation of Projects in MD	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00	0.00
13100122000100 - Reform of Government a	Purchase of 20 nos Security Cameras System	23010126 - PURCHASE OF SPORTING / GAMM	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	40,000,000.00	5,000,000.00	0.00	30,000,000.00	0.00	0.00
13100122000200 - Reform of Government a	Purchase of 77 nos of Angus Fire Hose Reel 8	23010123 - PURCHASE OF FIRE FIGHTING EQ	70321 - FIRE PROTECTION SERVICES	40121600 - Umuahia North	43,260,000.00	38,246,200.00	38,246,200.00	50,000,000.00	0.00	0.00
13100122000300 - Reform of Government a	Rehabilitation of Street Light in Government	23030123 - REHABILITATION/REPAIRS- TRAF	70641 - STREET LIGHTING	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00
13100123000300 - Reform of Government a	Purchase of 2 nos of 6-IN-1 Compact Steam	23010120 - PURCHASE OFCANTEEN / KITCHE	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00	0.00
13100123000400 - Reform of Government a	Purchase of Vehicle for Commissioners Judic	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	1,545,000,000.00	171,734,347.00	0.00	0.00	0.00	0.00
13100125000100 - Reform of Government a	Purchase of 1 no Ravel Ram 820 and 1 no Int	23010117 - PURCHASE OF SHREDDING MACH	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	0.00	0.00	0.00	800,000.00	800,000.00	0.00
13100125000200 - Reform of Government a	Purchase of 1 Hp SCANJET 5590 Scanner	23010118 - PURCHASE OF SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13100125000300 - Reform of Government a	Reconstruction of Government House Clinic	23020101 - CONSTRUCTION / PROVISION OF	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	1,668,520,440.00	0.00	0.00

011100100200	Office of the Deputy Governor - Governme									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					810,231,000.00	1,163,231,000.00	76,450,000.00	393,625,000.00	0.00	0.00
13100120000100 - Reform of Government a	Cocoa Beans Processing Factory at Ikwuano	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40120500 - Ikwuano	302,481,000.00	302,481,000.00	0.00	0.00	0.00	0.00
13100122000400 - Reform of Government a	Procurement and installation of Boundary Pil	23050110 - VALUE ORIENTATION/SENSITIZA	70151 - R&D GENERAL PUBLIC SERVICES	40110800 - Isukwuato	50,000,000.00	70,000,000.00	0.00	28,000,000.00	0.00	0.00
13100119000100 - Reform of Government a	Renovation of Office Complex (including inn	23030121 - REHABILITATION / REPAIRS OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	77,000,000.00	77,000,000.00	63,600,000.00	35,000,000.00	0.00	0.00
13100124000200 - Reform of Government a	Demolition Of Old Timber Market	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	50,000,000.00	78,000,000.00	0.00	0.00	0.00	0.00
13100122000500 - Reform of Government a	Rehabilitation/Repair of Office Buildings	23030121 - REHABILITATION / REPAIRS OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	20,750,000.00	20,750,000.00	7,850,000.00	0.00	0.00	0.00
13100122000600 - Reform of Government a	Provision of relief materials for Internally dis	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40110800 - Isukwuato	15,000,000.00	15,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00
13100125000400 - Reform of Government a	Procurement and installation of Boundary Pil	23020122 - CONSTRUCTION OF BOUNDARY P	70161 - GENERAL PUBLIC SERVICES N.E.C.	40110800 - Isukwuato	70,000,000.00	90,000,000.00	0.00	70,625,000.00	0.00	0.00
13100124000300 - Reform of Government a	Construction and installation of Solar Panels	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40121600 - Umuahia North	50,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government a	Purchase of Utility Vehicle (Bus Innoson Mot	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	50,000,000.00	130,000,000.00	0.00	50,000,000.00	0.00	0.00
13100124000500 - Reform of Government a	Purchase of Utility Vehicle Hilux 2 Nos.	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	90,000,000.00	240,000,000.00	0.00	100,000,000.00	0.00	0.00
13100124000600 - Reform of Government a	Purchase of Utility Vehicle Bus, 25 Seaters 2	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	35,000,000.00	70,000,000.00	0.00	100,000,000.00	0.00	0.00

0111100100500	Public Private Partnership & Investment Pri									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					0.00	0.00	0.00	107,000,000.00	0.00	0.00
13100125000500 - Reform of Government a	Purchase of Office Furniture and Fittings (4 n	23010112 - PURCHASE OF OFFICE FURNITUR	70411 - GENERAL ECONOMIC AND COMMER	40121600 - Umuahia North	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13100125000600 - Reform of Government a	Purchase of 7nos Motor Cycles	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMER	40121600 - Umuahia North	0.00	0.00	0.00	7,000,000.00	0.00	0.00
13100125000700 - Reform of Government a	Purchase of 1 no Hummer Bus	23010108 - PURCHASE OF BUSES	70411 - GENERAL ECONOMIC AND COMMER	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13100125000800 - Reform of Government a	Purchase of 150KVA Power Generating set	23010119 - PURCHASE OF POWER GENERATI	70411 - GENERAL ECONOMIC AND COMMER	40121600 - Umuahia North	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13100125001000 - Reform of Government a	Drilling of Borehole at the PPP-IP office, Uml	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40121600 - Umuahia North	0.00	0.00	0.00	10,000,000.00	0.00	0.00

016100100100	Office of the Secretary to the State Govern									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					5,815,499,886.00	2,215,499,886.00	360,749,965.00	1,266,037,680.00	0.00	0.00
13100123000500 - Reform of Government a	Purchase of 35 Nos of Executive L-Shape Off	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	30,000,000.00	350,000,000.00	0.00	200,000,000.00	0.00	0.00
13100123000600 - Reform of Government a	Purchase & installation of 80 Nos Microphon	23010115 - PURCHASE OF PHOTOCOPIING N	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	10,550,000.00	50,000,000.00	4,600,000.00	50,000,000.00	0.00	0.00
13100122000700 - Reform of Government a	Purchase of 40nos Hisense Television sets; 4	23010139 - PURCHASE OF INFORMATION &	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	30,000,000.00	0.00	0.00
13100123000700 - Reform of Government a	Rehabilitation/Reconstruction of Aguiyi Iron	23030121 - REHABILITATION / REPAIRS OF O	70161 - GENERAL PUBLIC SERVICES N.E.C.	40121600 - Umuahia North	103,000,000.00	200,000,000.00	0.00	50,000,000.00	0.00	0.00
13100123000800 - Reform of Government a	Printing of Abia States' Meritorious Award p	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
13100124000700 - Reform of Government a	Reconstruction of Office (SSG Main and Adjo	23030121 - REHABILITATION / REPAIRS OF O	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	250,000,000.00	520,000,000.00	0.00	0.00	0.00	0.00
13100124000800 - Reform of Government a	Establishment of Data Base in the SSG's Offic	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	5,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
13100124000900 - Reform of Government a	Purchase & Installation of PABX Intercom	23010139 - PURCHASE OF INFORMATION &	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00
13100124001000 - Reform of Government a	Government -Wide Digital Transformation Pl	23020127 - CONSTRUCTION OF ICT INFRASTR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	4,650,000,000.00	313,550,000.00	356,149,965.00	494,037,680.00	0.00	0.00
13100124001100 - Reform of Government a	Open Government Open Access (Lockbox Fa	23020127 - CONSTRUCTION OF ICT INFRASTR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	748,949,886.00	748,949,886.00	0.00	0.00	0.00	0.00
13100125001100 - Reform of Government a	Purchase of 2 No vehicles (1 No SUV Hilux Va	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	150,000,000.00	0.00	0.00
13100125001200 - Reform of Government a	Landscaping and Beautification of SSG's Cor	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	219,000,000.00	0.00	0.00
13100125001300 - Reform of Government a	Capacity building for 100 on ICT; website ma	23050108 - CAPACITY BUILDING	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	0.00	0.00

016101400100	Bureau of Political Affairs									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					153,016,314.00	153,016,314.00	34,700,000.00	350,000,000.00	0.00	0.00
13100123000900 - Reform of Government a	Purchase of 4 Nos. Fridges	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	500,000.00	500,000.00	0.00	2,500,000.00	0.00	0.00
13100123001000 - Reform of Government a	Capacity Building of Political Appointees	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	150,000,000.00	150,000,000.00	34,700,000.00	200,000,000.00	0.00	0.00
13100123001100 - Reform of Government a	Purchase of 10 Nos. Modern Ex. Office Table	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	1,680,672.00	1,680,672.00	0.00	0.00	0.00	0.00

13100123001200 - Reform of Government a	Purchase of 6 Flat Screen TVs/Stabilizers	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	300,000.00	300,000.00	0.00	0.00	0.00	0.00
13100123001300 - Reform of Government a	Purchase of Airconditioners and Ceiling	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	535,642.00	535,642.00	0.00	0.00	0.00	0.00
13100123001400 - Reform of Government a	Procurement of 2 No. 32-Seater Toyota coas	23010108 - PURCHASE OF BUSES	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	120,000,000.00	0.00	0.00
13100123001500 - Reform of Government a	Purchase of UPS and Stabilizers	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13100123001600 - Reform of Government a	Publishing of Condition of Service Document	23050111 - PUBLICATIONS/PUBLICITY	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	22,500,000.00	0.00	0.00

016101600100	Bureau of Economic Affairs									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					153,016,314.00	64,016,314.00	0.00	140,000,000.00	0.00	0.00
13100123001700 - Reform of Government a	Purchase of 5 fire extinguishers, 20 fire blank	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	1,680,672.00	1,680,672.00	0.00	0.00	0.00	0.00
13100123001800 - Reform of Government a	Purchase of 4 No. 32" Flat Screen TVs	23010139 - PURCHASE OF INFORMATION &	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	300,000.00	300,000.00	0.00	0.00	0.00	0.00
13100123001900 - Reform of Government a	Purchase of 4 Nos. Air conditioners and 4 No	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	535,642.00	535,642.00	0.00	0.00	0.00	0.00
13100123002000 - Reform of Government a	Purchase of 3 Nos. Fridges	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	500,000.00	500,000.00	0.00	0.00	0.00	0.00
13100123002100 - Reform of Government a	Capacity Building of staff in ICT (Microsoft Ex	23050108 - CAPACITY BUILDING	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	150,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00
13100123002200 - Reform of Government a	Procurement of No 1 No 5 SKVA Generating	23010119 - PURCHASE OF POWER GENERATI	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	1,000,000.00	0.00	0.00	0.00	0.00
13100123002300 - Reform of Government a	Biannual Sensitization & Capacity Building of	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
13100123002400 - Reform of Government a	Provision for National Population Census Mo	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100123002500 - Reform of Government a	Provision for Abia State Economic Summit	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	115,000,000.00	0.00	0.00
13100123002600 - Reform of Government a	Production and Publication of Abia State Eco	23050111 - PUBLICATIONS/PUBLICITY	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	10,000,000.00	0.00	0.00

016101700100	Executive Council Secretariat									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					6,400,000.00	6,400,000.00	0.00	70,000,000.00	0.00	0.00
13100123002700 - Reform of Government a	Purchase of Furniture and Equipment	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100123002800 - Reform of Government a	Purchase of 4 No. 32" Flat Screen TVs	23010139 - PURCHASE OF INFORMATION &	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	300,000.00	300,000.00	0.00	0.00	0.00	0.00
13100123002900 - Reform of Government a	Purchase of 4 Nos. Airconditioners and 4 Nos	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	500,000.00	500,000.00	0.00	0.00	0.00	0.00
13100123003000 - Reform of Government a	Purchase of 4 Nos. Fridges	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	600,000.00	600,000.00	0.00	0.00	0.00	0.00
13100123003200 - Reform of Government a	Establishment of Ultra Modern EXCO Docum	23030121 - REHABILITATION / REPAIRS OF O	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13100123003300 - Reform of Government a	Purchase of 5 Nos bullet/fire proof steel cabl	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13100123003400 - Reform of Government a	A 3-day Capacity Building for appointed EXG	23050110 - VALUE ORIENTATION/SENSISTIZA	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	0.00	0.00

016101800100	Bureau of Special Services									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					38,900,000.00	38,900,000.00	0.00	110,000,000.00	80,000,000.00	0.00
13100123003500 - Reform of Government a	Procurement /Installation of CCTV Camera in	23010132 - PURCH. & INSTALLATION OF SEC	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
13100123003600 - Reform of Government a	Development of Security Intelligent Databas	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	5,250,000.00	5,250,000.00	0.00	10,000,000.00	0.00	0.00
13100123003700 - Reform of Government a	Capacity Building/workshop both Herdmen,	23050108 - CAPACITY BUILDING	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	13,650,000.00	13,650,000.00	0.00	80,000,000.00	80,000,000.00	0.00
13100125001400 - Reform of Government a	Survey, Development and Publication of yea	23050110 - VALUE ORIENTATION/SENSISTIZA	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	0.00	0.00

016102100100	Abia State Liaison Office,Lagos									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					55,915,000.00	55,915,000.00	0.00	198,500,000.00	0.00	0.00
13100123003800 - Reform of Government a	Rehabilitation/Repair of Residential Building	23030101 - REHABILITATION / REPAIRS OF RI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
13100123003900 - Reform of Government a	Renovation of Lagos Liaison Office Building	23030101 - REHABILITATION / REPAIRS OF RI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	17,000,000.00	17,000,000.00	0.00	18,000,000.00	0.00	0.00
13100123004000 - Reform of Government a	Renovation of the Abia State Liaison Offic	23030101 - REHABILITATION / REPAIRS OF RI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	19,000,000.00	19,000,000.00	0.00	34,000,000.00	0.00	0.00
13100123004100 - Reform of Government a	Fencing of Governor's Lodge Residential Qua	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	6,200,000.00	6,200,000.00	0.00	10,000,000.00	0.00	0.00
13100123004200 - Reform of Government a	Procurement of office Equipment - I no shar	23010115 - PURCHASE OF PHOTOCOPIING M	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	1,715,000.00	1,715,000.00	0.00	2,500,000.00	0.00	0.00
13100125001500 - Reform of Government a	Procurement of 1no. 100kva Mikano Gen-Set	23010119 - PURCHASE OF POWER GENERATI	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13100125001600 - Reform of Government a	Purchase of 32" Flat Screen Tv Sets/ Stabiliz	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13100125001700 - Reform of Government a	Purchase of 8 nos Air Conditioners, 4 nos sta	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13100125001800 - Reform of Government a	Purchase of 2 Nos Fridges	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	0.00
13100125001900 - Reform of Government a	Procurement of 15kva Gen-Set for Office Us	23010119 - PURCHASE OF POWER GENERATI	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13100125002000 - Reform of Government a	Procurement of 1no. 18 Seater Toyota Bus	23010108 - PURCHASE OF BUSES	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	65,000,000.00	0.00	0.00
13100125002200 - Reform of Government a	Capacity building in Leadership & mangemet	23050108 - CAPACITY BUILDING	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00

016102100200	Abia State Liaison Office,Abuja									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					22,715,000.00	22,715,000.00	0.00	40,000,000.00	0.00	0.00
13100123004300 - Reform of Government a	Rehabilitation/Repair of Residential Building	23030101 - REHABILITATION / REPAIRS OF RI	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	22,715,000.00	22,715,000.00	0.00	40,000,000.00	0.00	0.00

016103700100	Christian Pilgrims Welfare Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	0.00
02100123000100 - Societal Re-orientation -	Design and prodution of Pilgrims Welfare wd	23010139 - PURCHASE OF INFORMATION &	70841 - RELIGIOUS AND OTHER COMMUNIT	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	0.00

016103900100	Abia State Emergency Management Agency									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					133,105,000.00	166,347,000.00	4,000,000.00	166,000,000.00	119,000,000.00	0.00
03100123000100 - Poverty Alleviation - Gen	Procurement & repositioning of Relief Mat	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	30,000,000.00	0.00	0.00
03100123000200 - Poverty Alleviation - Gen	Procurement of Leader Scan Life Search and	23010122 - PURCHASE OF HEALTH / MEDICA	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	5,500,000.00	5,500,000.00	2,000,000.00	5,000,000.00	5,000,000.00	0.00
03100123000300 - Poverty Alleviation - Gen	Design and Development of Emergency Mol	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00
03100124000100 - Poverty Alleviation - Gen	Design and Development of Disaster Risk Rel	23050110 - VALUE ORIENTATION/SENSISTIZA	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00
03100124000200 - Poverty Alleviation - Gen	Purchase of 96 nos of Angus Fire Hose Reel &	23010122 - PURCHASE OF HEALTH / MEDICA	71091 - SOCIAL PROTECTION N.E.C.	40121600 - Umuahia North	83,105,000.00	116,347,000.00	2,000,000.00	48,000,000.00	48,000,000.00	0.00

03100125000100 - Poverty Alleviation - Gen	Construction of Emergency Relief Response	23020104 - CONSTRUCTION / PROVISION OF	71091 - SOCIAL PROTECTION N.E.C.	40121600 - Umuahia North	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
03100125000200 - Poverty Alleviation - Gen	Renovation of Abia SEMA Office	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	37,000,000.00	0.00	0.00
03100125000300 - Poverty Alleviation - Gen	Development of Emergency Response Plan	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	25,000,000.00	0.00
03100125000400 - Poverty Alleviation - Gen	State Wide Disaster mapping Census and Est	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
03100125000500 - Poverty Alleviation - Gen	Design and implementation of State-wide M	23010139 - PURCHASE OF INFORMATION & I	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00
03100125000600 - Poverty Alleviation - Gen	Capacity Building on Emergency Mgt. Opera	23050108 - CAPACITY BUILDING	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	3,500,000.00	3,500,000.00	0.00

016104000100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					134,002,400.00	34,002,400.00	0.00	130,000,000.00	65,000,000.00	0.00
13100123004400 - Reform of Government a	Procurement of 15KVA Gen Set	23010119 - PURCHASE OF POWER GENERATI	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	5,500,600.00	5,500,600.00	0.00	10,000,000.00	0.00	0.00
13100123004500 - Reform of Government a	Development of Abia Diaspora Smart City M	23020104 - CONSTRUCTION / PROVISION OF	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	100,000,000.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
13100123004600 - Reform of Government a	Hosting of International Investment Summit	23050110 - VALUE ORIENTATION/SENSITIZA	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40110800 - Isukuwato	9,000,000.00	9,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00
13100123004700 - Reform of Government a	Purchase of Office Furniture: (2 nos EXECUT	23010112 - PURCHASE OF OFFICE FURNITUR	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	1,500,600.00	1,500,600.00	0.00	5,000,000.00	0.00	0.00
13100123004800 - Reform of Government a	Purchase of 1no Hilux Vehicle	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	15,500,600.00	15,500,600.00	0.00	50,000,000.00	0.00	0.00
13100123004900 - Reform of Government a	Purchase of 4 set Computer System, Printer	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	2,500,600.00	2,500,600.00	0.00	0.00	0.00	0.00

011200300100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					1,894,000,000.00	3,729,694,300.00	2,362,912,500.00	3,250,000,000.00	100,000,000.00	0.00
13100122000800 - Reform of Government a	Renovation/Expansion of ABHA Clinic	23030105 - REHABILITATION / REPAIRS - HOS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00	0.00
13100123005000 - Reform of Government a	Digitalization of ABHA Office (Legislative, PR	23020127 - CONSTRUCTION OF ICT INFRASTR	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	40,000,000.00	0.00	0.00	0.00
13100120000200 - Reform of Government a	Purch. of 30 Vehicles (25 prado jeep, 2 humm	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	485,000,000.00	2,753,554,300.00	1,842,912,500.00	0.00	0.00	0.00
13100121001100 - Reform of Government a	Construction of 24 Classroom blocks in Seco	23020118 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	500,000,000.00	500,000,000.00	440,000,000.00	1,200,000,000.00	0.00	0.00
13100122000900 - Reform of Government a	Acquisition of Capital Assets - Office Furnit	23010112 - PURCHASE OF OFFICE FURNITUR	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	15,000,000.00	15,000,000.00	0.00	50,000,000.00	0.00	0.00
13100122001000 - Reform of Government a	Library Development and ICT for ABHA	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	17,000,000.00	17,000,000.00	0.00	70,000,000.00	0.00	0.00
13100122001100 - Reform of Government a	Provision of Digital (automation) printing de	23010139 - PURCHASE OF INFORMATION & I	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	0.00	0.00
13100122001200 - Reform of Government a	Renovation of Office Block in Abia State Hou	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00
13100124001200 - Reform of Government a	Purchase of 1no 350KVA Gen Set for ABHA	23010119 - PURCHASE OF POWER GENERATI	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	35,000,000.00	35,000,000.00	0.00	50,000,000.00	0.00	0.00
13100122001300 - Reform of Government a	Construction of 1000 Capacity Auditorium at	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	450,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123005100 - Reform of Government a	Renov of Hon. Speaker's Lodge/Installation o	23030101 - REHABILITATION / REPAIRS OF RI	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00
13100123005200 - Reform of Government a	Purchase of office furniture for ABHA(92 nos	23010112 - PURCHASE OF OFFICE FURNITUR	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	15,000,000.00	15,000,000.00	0.00	100,000,000.00	0.00	0.00
13100121001200 - Reform of Government a	Repair of Collapsed ABHA perimeter Fencing	23030121 - REHABILITATION / REPAIRS OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
13100122001400 - Reform of Government a	Establishment/Construction of Office Compl	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
13100124001300 - Reform of Government a	Purchase of Modern Equipments for Official	23010139 - PURCHASE OF INFORMATION & I	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	30,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00
13100124001400 - Reform of Government a	Second Phase of ABHA Perimeter Fencing	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
13100124001500 - Reform of Government a	Procurement of 1 nos. Hummer Bus for Man	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	25,000,000.00	25,000,000.00	0.00	50,000,000.00	0.00	0.00
13100123005300 - Reform of Government a	Abia State House of Assembly Community Er	23050110 - VALUE ORIENTATION/SENSITIZA	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	35,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00
13100125002400 - Reform of Government a	Purchase & installation of more sophisticated	23010139 - PURCHASE OF INFORMATION & I	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40141800 - STATE WIDE	0.00	17,140,000.00	0.00	0.00	0.00	0.00
13100124001600 - Reform of Government a	Installation of Solar Light to beef up Security	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
13100125002500 - Reform of Government a	Construction of Store House/ Upgrade of Col	23020104 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	0.00
13100125002600 - Reform of Government a	Renovation of ABHA Hallowed Chamber	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13100125002700 - Reform of Government a	Reconstruction of ABHA's Old Constituency	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13100125002800 - Reform of Government a	Purchase of Vehicle for Deputy Clerk	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13100125002900 - Reform of Government a	Installation of Website and Internet Facilitie	23010139 - PURCHASE OF INFORMATION & I	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13100125003000 - Reform of Government a	Purchase of 1 2000 Litre water tank fire truc	23010123 - PURCHASE OF FIRE FIGHTING EQ	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13100125003100 - Reform of Government a	Purchase of 2 nos coaster Bus for speaker an	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40141800 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13100125003200 - Reform of Government a	Advocacy/Capacity Building for Abia State H	23050108 - CAPACITY BUILDING	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40141800 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	0.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					500,000,000.00	330,000,000.00	0.00	469,333,440.00	20,000,000.00	0.00
11100123000100 - Information Communicat	Digitalization of Abia State House of Assemb	23050102 - COMPUTER SOFTWARE ACQUISIT	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	5,833,440.00	0.00	0.00
13100123005400 - Reform of Government a	Establishment/Construction of Office Compl	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	400,000,000.00	230,000,000.00	0.00	100,000,000.00	0.00	0.00
13100123005500 - Reform of Government a	Procurement of 5 nos of 60KVA Mikano PerK	23010119 - PURCHASE OF POWER GENERATI	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	80,000,000.00	80,000,000.00	0.00	82,000,000.00	0.00	0.00
13100125003300 - Reform of Government a	Purchase of 1 No Hummer Bus for ABHACS	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13100125003400 - Reform of Government a	Purchase of Office Equipment and Furniture	23010112 - PURCHASE OF OFFICE FURNITUR	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	0.00	0.00	0.00	195,000,000.00	0.00	0.00
13100125003500 - Reform of Government a	Purchase of 100 nos 2.5inches by 30metres	23010108 - PURCHASE OF BUSES	70321 - FIRE PROTECTION SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
13100125003600 - Reform of Government a	Purchase of 1 no Gen Set 100 KVA for the Cor	23010119 - PURCHASE OF POWER GENERATI	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	0.00	0.00	0.00	13,000,000.00	0.00	0.00
13100125003700 - Reform of Government a	Purchase of Public Address System	23010139 - PURCHASE OF INFORMATION & I	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13100125003800 - Reform of Government a	Purchase of Cameras (Canon 5D Mark IV) an	23010139 - PURCHASE OF INFORMATION & I	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	40121600 - Umuahia North	0.00	0.00	0.00	2,500,000.00	0.00	0.00

012300100100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					10,487,942,400.00	1,545,187,183.00	43,771,554.69	1,413,305,520.00	0.00	30,000,000.00
11100124000100 - Information Communicat	Government Press (Relocation/Renovation)	23030121 - REHABILITATION / REPAIRS OF O	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	604,661,104.00	0.00	0.00
11100123000200 - Information Communicat	Procurement of 2 nos high-end video editing	23010139 - PURCHASE OF INFORMATION & I	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	8,200,000.00	0.00	0.00
11100123000300 - Information Communicat	Procurement of Film Library Equipment (6 nd	23010125 - PURCHASE OF LIBRARY BOOKS &	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00
11100123000400 - Information Communicat	Procurement of 15 inch Public Address System	23010139 - PURCHASE OF INFORMATION & I	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	61,800,000.00	0.00	0.00
11100121000100 - Information Communicat	Procurement of Laser mfp 135W All in One P	23050111 - PUBLICATIONS/PUBLICITY	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	11,354,500.00	80,000,000.00	0.00	0.00
11100123000500 - Information Communicat	Procurement of 76 nos of 27-inch All-in-One	23010139 - PURCHASE OF INFORMATION & I	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	121,144,416.00	0.00	0.00
11100123000600 - Information Communicat	Procurement of 8 nos of Canon 17 x 22-Inch	23010139 - PURCHASE OF INFORMATION & I	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	18,000,000.00	18,000,000.00	13,596,054.69	46,000,000.00	0.00	0.00
11100123000700 - Information Communicat	Procurement of 2 nos of high-end video edit	23010139 - PURCHASE OF INFORMATION & I	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	6,000,000.00	0.00	0.00

Total					164,080,000.00	164,080,000.00	14,237,500.00	271,250,000.00	6,000,000.00	0.00
12100123000100 - Growing the Private Sect	Procurement and Installation of E-Based Ide	23050102 - COMPUTER SOFTWARE ACQUISIT	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	350,000.00	350,000.00	0.00	400,000.00	0.00	0.00
12100123000200 - Growing the Private Sect	Purchase of Photocopier Machine	23010115 - PURCHASE OF PHOTOCOPIING M	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	800,000.00	800,000.00	410,000.00	1,500,000.00	0.00	0.00
12100123000300 - Growing the Private Sect	Installation of Internet Services Umuahia	23050102 - COMPUTER SOFTWARE ACQUISIT	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	300,000.00	300,000.00	185,000.00	1,000,000.00	0.00	0.00
12100123000400 - Growing the Private Sect	Construction of Bill Board of ABSAA	23020118 - CONSTRUCTION / PROVISION OF	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	4,642,500.00	5,500,000.00	0.00	0.00
12100123000500 - Growing the Private Sect	Purchase of Generator Set	23010119 - PURCHASE OF POWER GENERATI	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	6,000,000.00	5,000,000.00	0.00	0.00
12100123000600 - Growing the Private Sect	Rehabilitation of Area Office at Aba	23030121 - REHABILITATION / REPAIRS OF O	70831 - BROADCASTING AND PUBLISHING SE	40130200 - Aba South	1,200,000.00	1,200,000.00	0.00	0.00	0.00	0.00
12100123000700 - Growing the Private Sect	Purchase of welding Machine and Accessorie	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
12100123000800 - Growing the Private Sect	Purchase of Still Cameras 2 Nos	23010139 - PURCHASE OF INFORMATION & C	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
12100123000900 - Growing the Private Sect	Purchase of TV sets 4Nos	23010139 - PURCHASE OF INFORMATION & C	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	1,400,000.00	1,400,000.00	0.00	2,100,000.00	0.00	0.00
12100123001000 - Growing the Private Sect	Purchase of Tanistor Radio 3 Nos	23010139 - PURCHASE OF INFORMATION & C	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00
12100123001100 - Growing the Private Sect	Purchase of 5 nos of Executive L-Shape Office	23010112 - PURCHASE OF OFFICE FURNITUR	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00
12100124000100 - Growing the Private Sect	Procurement of Hilux Pick Van 1 No; Humme	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SE	40121600 - Umuahia North	109,000,000.00	109,000,000.00	3,000,000.00	103,000,000.00	0.00	0.00
12100124000200 - Growing the Private Sect	Acquisition of Permanent site at Umuahia	23010101 - PURCHASE / ACQUISITION OF LA	70831 - BROADCASTING AND PUBLISHING SE	40121600 - Umuahia North	30,000,000.00	7,500,000.00	0.00	0.00	0.00	0.00
12100125000100 - Growing the Private Sect	Production Of Lamp Post Holders	23010101 - PURCHASE / ACQUISITION OF LA	70831 - BROADCASTING AND PUBLISHING SE	40121600 - Umuahia North	0.00	22,500,000.00	0.00	4,720,000.00	0.00	0.00
12100125000200 - Growing the Private Sect	Advocacy/Sensitisation of the Public on Policy	23050110 - VALUE ORIENTATION/SENSITIZA	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00
12100125000300 - Growing the Private Sect	Purchase of Satellite L-Band Rf Over Fiber Tr	23010139 - PURCHASE OF INFORMATION & C	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	0.00
12100125000400 - Growing the Private Sect	Purchase of 5 Nos. motorcycles for delivery	23010104 - PURCHASE MOTOR CYCLES	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12100125000500 - Growing the Private Sect	Erection of Advertisement Bill boards across	23050111 - PUBLICATIONS/PUBLICITY	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12100125000600 - Growing the Private Sect	Monitoring and Evaluation of billboards and	23050111 - PUBLICATIONS/PUBLICITY	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12100125000700 - Growing the Private Sect	Removal of Moribund Bill Board	23050110 - VALUE ORIENTATION/SENSITIZA	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	0.00
12100125000800 - Growing the Private Sect	Establishment of Pillon Project for Plazas	23020124 - CONSTRUCTION OF MARKETS/PA	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
12100125000900 - Growing the Private Sect	Capacity Building of staff on enlightenment	23050108 - CAPACITY BUILDING	70831 - BROADCASTING AND PUBLISHING SE	40141800 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00

012400100100	Home Land Security									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					1,069,561,700.00	1,256,499,090.00	0.00	1,597,780,000.00	0.00	0.00
13100123005700 - Reform of Government a	Purchase of 1no Hilux vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	60,000,000.00	0.00	0.00
13100123005800 - Reform of Government a	Purchase of 5 nos of Quad bike Motorcycle	23010104 - PURCHASE MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	15,500,600.00	15,500,600.00	0.00	30,000,000.00	0.00	0.00
13100123005900 - Reform of Government a	Purchase of security equipment (Garrett Har	23010128 - PURCHASE OF SECURITY EQUIPM	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	400,000,000.00	400,000,000.00	0.00	525,000,000.00	0.00	0.00
13100123006000 - Reform of Government a	Construction of Police Staff Quarters @ Ijaw	23020101 - CONSTRUCTION / PROVISION OF	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100123006100 - Reform of Government a	Purchase of 5 nos of 180" x 180" Widescre	23010128 - PURCHASE OF SECURITY EQUIPM	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	0.00
13100123006200 - Reform of Government a	Purchase of 3 nos air conditioners and 2 nos	23010112 - PURCHASE OF OFFICE FURNITUR	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	1,500,600.00	1,500,600.00	0.00	2,000,000.00	0.00	0.00
13100123006300 - Reform of Government a	Fumigation of offices and premises	23040104 - INDUSTRIAL POLLUTION PREVEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	360,100.00	360,100.00	0.00	0.00	0.00	0.00
13100123006400 - Reform of Government a	Purchase of 100 nos bullet proof jackets for	23010128 - PURCHASE OF SECURITY EQUIPM	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	8,200,400.00	8,200,400.00	0.00	5,000,000.00	0.00	0.00
13100123006500 - Reform of Government a	Professional Development Programmes for	23050108 - CAPACITY BUILDING	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
13100123006600 - Reform of Government a	Establishment of Ehuba Agu Project	23020118 - CONSTRUCTION / PROVISION OF	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125004100 - Reform of Government a	Purchase of Office Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	0.00	686,937,390.00	0.00	0.00	0.00	0.00
13100125004300 - Reform of Government a	Capacity building and Professional developm	23050108 - CAPACITY BUILDING	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	0.00
13100125004400 - Reform of Government a	Purchase of 5 Nos Special Purpose Ambulanc	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	0.00
13100125004500 - Reform of Government a	Purchase of 5 Nos. AED Medical Equipment.	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	70,280,000.00	0.00	0.00
13100125004600 - Reform of Government a	Purchase of medical consumables (automate	23010122 - PURCHASE OF HEALTH / MEDICA	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00

012400200100	Abia State Fire Service									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					104,000,000.00	154,000,000.00	5,571,360.00	1,837,000,000.00	700,000,000.00	0.00
17100123000100 - Road - General	Procurement of 3 nos of Executive Office De	23010123 - PURCHASE OF FIRE FIGHTING EQ	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	10,000,000.00	5,000,000.00	1,793,160.00	2,000,000.00	0.00	0.00
17100123000200 - Road - General	Procurement of (3 in No) Water Booster for	23010123 - PURCHASE OF FIRE FIGHTING EQ	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00
17100123000300 - Road - General	Procurement of (2 in No) 60KVA Generator S	23010119 - PURCHASE OF POWER GENERATI	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	1,939,000.00	20,000,000.00	0.00	0.00
17100123000400 - Road - General	Purchase of fire fighting equipments (Angu	23010123 - PURCHASE OF FIRE FIGHTING EQ	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	10,000,000.00	35,000,000.00	0.00	30,000,000.00	0.00	0.00
17100123000500 - Road - General	Rehabilitation/Repairs of Office Buildings @	23030121 - REHABILITATION / REPAIRS OF O	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	1,839,200.00	160,000,000.00	0.00	0.00
17100123000600 - Road - General	Purchase of Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPIING M	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
17100123000700 - Road - General	Procurement of Fumigants (Phosphine based	23040104 - INDUSTRIAL POLLUTION PREVEN	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	6,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00
17100123000800 - Road - General	Establishment of Fire Service Station at Owe	23020101 - CONSTRUCTION / PROVISION OF	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	25,000,000.00	15,000,000.00	0.00	100,000,000.00	0.00	0.00
17100125000100 - Road - General	Purchase of Fire fighting Vehicle	23010123 - PURCHASE OF FIRE FIGHTING EQ	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	0.00	50,000,000.00	0.00	515,000,000.00	0.00	0.00
17100124000100 - Road - General	Establishment of Fire Service Station at Ohaf	23020110 - CONSTRUCTION / PROVISION OF	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125000200 - Road - General	Purchase of 1 Nos Hilux Van and 1 Nos Hum	23010106 - PURCHASE OF VANS	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
17100125000300 - Road - General	Training & Capacity Building of Officers and M	23050108 - CAPACITY BUILDING	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
17100125000400 - Road - General	Construction of the State of the Art Fire Stat	23020110 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	680,000,000.00	680,000,000.00	0.00

012500100100	Office of the Head of Service									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					2,013,902,300.00	796,568,140.00	44,273,000.00	1,012,138,300.00	0.00	0.00
13100123006700 - Reform of Government a	Construction/Provision of Abia State Public S	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	1,964,048,800.00	521,714,640.00	42,000,000.00	0.00	0.00	0.00
13100123006800 - Reform of Government a	Computerization of Database Management I	23010139 - PURCHASE OF INFORMATION & C	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
13100124001800 - Reform of Government a	Installation of an Internet facility and yearly	23050102 - COMPUTER SOFTWARE ACQUISIT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	5,000,000.00	5,000,000.00	350,000.00	0.00	0.00	0.00
13100124001900 - Reform of Government a	Provision of closed circuit television CCTV in	23010132 - PURCH. & INSTALLATION OF SEC	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,000,000.00	2,000,000.00	973,000.00	0.00	0.00	0.00
13100124002000 - Reform of Government a	Purchase of Office Furnitures	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,853,500.00	2,853,500.00	950,000.00	0.00	0.00	0.00
13100123006900 - Reform of Government a	Installation of Solar Panel in the office of HO	23020103 - CONSTRUCTION / PROVISION OF	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	25,000,000.00	28,000,000.00	0.00	0.00	0.00	0.00
13100125004700 - Reform of Government a	Purchase of 1 no Hilux Jeep	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	70,000,000.00	0.00	0.00	0.00	0.00
13100125004800 - Reform of Government a	Purchase of No1 - 25 seater Innoson Bus (Co	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	15,000,000.00	0.00	0.00	0.00	0.00
13100125004900 - Reform of Government a	Digitalization/Clocking of Civil Servants MDA	23050110 - VALUE ORIENTATION/SENSITIZA								

13100125005100 - Reform of Government a	Monitoring, Evaluation & Production of Scor	23050103 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	37,000,000.00	0.00	0.00	0.00	0.00
13100125005200 - Reform of Government a	Capacity building [Training/Workshop] in MI	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	65,000,000.00	0.00	0.00	0.00	0.00
13100125005300 - Reform of Government a	CONSTRUCTION OF NEW OFFICE OF THE HEA	23020101 - CONSTRUCTION / PROVISION OF	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	764,989,745.00	0.00	0.00
13100125005400 - Reform of Government a	FENCING OF ABIA STATE PUBLIC SERVICE ACA	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	241,912,625.00	0.00	0.00
13100125005500 - Reform of Government a	Purchase of 1 no. Panasonic MDH-3 Professi	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	987,000.00	0.00	0.00
13100125005600 - Reform of Government a	Purchase of 1 no. Canon Professional Still PH	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	198,000.00	0.00	0.00
13100125005700 - Reform of Government a	Procurement of 2 Nos Public Address System	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	740,000.00	0.00	0.00
13100125005800 - Reform of Government a	Purchase of 2 nos. Refrigerator-Haier Therm	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	478,950.00	0.00	0.00
13100125005900 - Reform of Government a	Purchase of 2 nos Plasma TVs. N2 19" TV full	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	374,980.00	0.00	0.00
13100125006000 - Reform of Government a	Purchase of 2 nos set of projector, screen 72	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	2,457,000.00	0.00	0.00

012500500100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					14,209,200.00	14,209,200.00	40,000.00	42,470,000.00	0.00	0.00
13100124002100 - Reform of Government a	Procurement of office Equipments -2Nos Sh	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	4,409,000.00	4,409,000.00	0.00	4,340,000.00	0.00	0.00
13100124002200 - Reform of Government a	Purchase of 150 sets of table and chairs for I	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,760,200.00	2,760,200.00	0.00	13,000,000.00	0.00	0.00
13100124002300 - Reform of Government a	Purchase of white board(korea) Teaching Aid	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	40,000.00	40,000.00	40,000.00	130,000.00	0.00	0.00
13100124002400 - Reform of Government a	Capacity Building (training/Retraining, Public	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	7,000,000.00	7,000,000.00	0.00	20,000,000.00	0.00	0.00
13100125006100 - Reform of Government a	Procurement and installation of Iron doors, fi	23020104 - CONSTRUCTION / PROVISION OF	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	0.00	0.00

012500500200										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					3,354,400.00	3,354,400.00	0.00	67,800,000.00	0.00	0.00
13100123007000 - Reform of Government a	Purchase of Sundry Office Furniture and Fitti	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	3,354,400.00	3,354,400.00	0.00	0.00	0.00	0.00
13100125006200 - Reform of Government a	Purchase of Sharp digital AR-5731 1 no Phot	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13100125006300 - Reform of Government a	Purchase of 100 no Digital Negative Image fo	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	12,500,000.00	0.00	0.00
13100125006400 - Reform of Government a	Purchase of 250 no Chairs	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	12,500,000.00	0.00	0.00
13100125006500 - Reform of Government a	Purchase of 25 nos Thermacool Refrigerator	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13100125006600 - Reform of Government a	Purchase of 50 nos steel cabinet	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	17,000,000.00	0.00	0.00
13100125006700 - Reform of Government a	Purchase of 17 no Hisense 1.5hp inverter spl	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	9,300,000.00	0.00	0.00

012500500300										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					60,810,000.00	60,810,000.00	500,000.00	90,923,100.00	0.00	0.00
13100123007100 - Reform of Government a	Purchase of Mindray 4D Ultra Sound Machin	23010122 - PURCHASE OF HEALTH / MEDICA	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	19,000,000.00	19,000,000.00	0.00	29,213,100.00	0.00	0.00
13100123007200 - Reform of Government a	Purchase of Purchase of 400MA /32KW/125	23010122 - PURCHASE OF HEALTH / MEDICA	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	39,000,000.00	39,000,000.00	0.00	58,500,000.00	0.00	0.00
13100124002500 - Reform of Government a	Purchase of Office Equipment and Computet	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,810,000.00	2,810,000.00	500,000.00	0.00	0.00	0.00
13100125006900 - Reform of Government a	Purchase of 5 nos (brand new fabric office Cl	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	260,000.00	0.00	0.00
13100125007000 - Reform of Government a	Purchase of 4 nos of Executive office table	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	720,000.00	0.00	0.00
13100125007100 - Reform of Government a	Purchase of 2 nos. Steel cabinet @ 250,000	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	500,000.00	0.00	0.00
13100125007200 - Reform of Government a	Purchase of 3 no. 1.5 HP Air Conditioner	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	1,050,000.00	0.00	0.00
13100125007300 - Reform of Government a	Purchase of 1 NO SPG 2900 SUMEC FIRMAN	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	680,000.00	0.00	0.00

012500500400										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					8,997,000.00	8,997,000.00	870,000.00	89,227,970.00	52,000.00	0.00
13100123007300 - Reform of Government a	Purchase of Office furniture/Equipment	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	8,997,000.00	8,997,000.00	870,000.00	0.00	0.00	0.00
13100125007400 - Reform of Government a	Purchase of 1 NO. SHARP DIGITAL AR 5731 P	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	1,300,000.00	0.00	0.00
13100125007500 - Reform of Government a	Purchase of 15 NO. BRAND NEW FABRIC CHA	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	780,000.00	0.00	0.00
13100125007600 - Reform of Government a	Purchase of 10 NOS. DIGITAL NEGATIVE IMA	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	1,855,000.00	0.00	0.00
13100125007700 - Reform of Government a	Purchase of 2 NOS. HAIER THERMOCOOL REF	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	957,900.00	0.00	0.00
13100125007800 - Reform of Government a	Purchase of 1 NO. 32" FLAT SCREEN TELEVISI	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	187,000.00	0.00	0.00
13100125007900 - Reform of Government a	Purchase of 5 NOS. FULL HEIGHT METAL FILI	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	1,659,070.00	0.00	0.00
13100125008000 - Reform of Government a	Purchase of 3 NO. HISENSE 1.5 HP SPLIT AIR	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	1,950,000.00	0.00	0.00
13100125008100 - Reform of Government a	Purchase of 1 NO. GALLON PLASTIC WATER S	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	275,000.00	0.00	0.00
13100125008200 - Reform of Government a	Purchase of 2 NOS. SAONY PAPER SHREEDER	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	52,000.00	52,000.00	0.00
13100125008300 - Reform of Government a	Purchase of 2 NOS. SHARP TYPEWRITER OX 8	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	210,000.00	0.00	0.00
13100125008400 - Reform of Government a	Purchase of PRODUCTION OF COMPREHENS	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	5,200,000.00	0.00	0.00
13100125008500 - Reform of Government a	PURCHASE OF 1 NO. HILUX INNOSON JEEP	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	71,500,000.00	0.00	0.00
13100125008600 - Reform of Government a	PURCHASE OF 1 NO. 2600 FIRE-MAN SUMEC	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	650,000.00	0.00	0.00
13100125008700 - Reform of Government a	CONSTRUCTION OF IRON SHELF FOR STORAGE	23050111 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13100125008800 - Reform of Government a	PURCHASE OF 2 NOS. LAWN MOWER	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	152,000.00	0.00	0.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					108,500,600.00	43,500,600.00	0.00	127,425,200.00	0.00	0.00
13100123007400 - Reform of Government a	Computerization of Central Records-(A) ups	23020127 - CONSTRUCTION OF ICT INFRASTR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	5,500,000.00	5,500,000.00	0.00	6,000,000.00	0.00	0.00
13100123007500 - Reform of Government a	Construction of Office Building- for Pensions	23020101 - CONSTRUCTION / PROVISION OF	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
13100123007600 - Reform of Government a	Procurement of 3 nos of Executive Office De	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	3,000,600.00	3,000,600.00	0.00	3,500,000.00	0.00	0.00
13100123007700 - Reform of Government a	Production of Staff List	23050111 - PUBLICATIONS/PUBLICITY	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100123007800 - Reform of Government a	Production of service document- Production	23050111 - PUBLICATIONS/PUBLICITY	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	11,000,000.00	11,000,000.00	0.00	20,000,000.00	0.00	0.00
13100123007900 - Reform of Government a	Production of Service Gazettes	23050111 - PUBLICATIONS/PUBLICITY	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,000,000.00	2,000,000.00	0.00	15,000,000.00	0.00	0.00
13100124002600 - Reform of Government a	Procurement of Official vehicles -(1no 18 sea	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	65,000,000.00	0.00	0.00	80,000,000.00	0.00	0.00

13100125008900 - Reform of Government a	Purchase 4nos UPS (Blue Gate 1.57kva)	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	180,000.00	0.00	0.00
13100125009000 - Reform of Government a	Purchase of 1no Photocopier Machine(Sharp	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	950,000.00	0.00	0.00
13100125009100 - Reform of Government a	Purchase of 2no 1.5HP Thermocool Air Cond	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	850,000.00	0.00	0.00
13100125009200 - Reform of Government a	Purchase of 2 no Thermocool Refrigerator &	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	945,200.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					35,071,200.00	35,071,200.00	280,000.00	28,520,000.00	120,000.00	0.00
13100123008000 - Reform of Government a	Purchase of Office Furniture and Office Equip	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	4,001,200.00	4,001,200.00	0.00	0.00	0.00	0.00
13100124002700 - Reform of Government a	PURCHASE OF 4 NOS OF DESKTOP AT Produ	23010113 - PURCHASE OF COMPUTERS	71021 - OLD AGE	40141800 - STATE WIDE	1,070,000.00	1,070,000.00	280,000.00	5,340,000.00	0.00	0.00
13100124002800 - Reform of Government a	Purchase of 1 Bus (2020 Toyota Hummer Bu	23010108 - PURCHASE OF BUSES	71021 - OLD AGE	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
13100125009300 - Reform of Government a	Purchase of 5 Nos Steel Cabinet	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	800,000.00	0.00	0.00
13100125009400 - Reform of Government a	Purchase of 5 Nos of Air conditioner and Ceil	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	1,750,000.00	0.00	0.00
13100125009500 - Reform of Government a	Purchase of 1 Nos Fireman 8KVA Generator	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	950,000.00	0.00	0.00
13100125009600 - Reform of Government a	Purchase of 1 Nos of photocopying Machine	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	950,000.00	0.00	0.00
13100125009700 - Reform of Government a	Purchase of 5 Nos of LG refrigerator	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	1,300,000.00	0.00	0.00
13100125009800 - Reform of Government a	Purchase of 20 Nos of fabric Chairs	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	2,300,000.00	0.00	0.00
13100125009900 - Reform of Government a	Purchase of 8 Nos of tables	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	950,000.00	0.00	0.00
13100125010000 - Reform of Government a	Purchase of 50 file Racks	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	1,240,000.00	0.00	0.00
13100125010100 - Reform of Government a	Purchase of 1 no Stabilizer	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	150,000.00	0.00	0.00
13100125010200 - Reform of Government a	Purchase and Installation of CCTV	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	1,250,000.00	0.00	0.00
13100125010300 - Reform of Government a	Purchase of 100 plastic chairs	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	900,000.00	0.00	0.00
13100125010400 - Reform of Government a	Purchase of 1 Mower Machine	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	520,000.00	0.00	0.00
13100125010500 - Reform of Government a	Purchase of 1No Fire extinguisher	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	120,000.00	120,000.00	0.00
13100125010600 - Reform of Government a	Computerization of pensions board	23050102 - COMPUTER SOFTWARE ACQUISIT	71021 - OLD AGE	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					15,500,000.00	17,000,000.00	1,100,000.00	98,781,940.00	0.00	0.00
13100123008100 - Reform of Government a	Computerization of Audit System	23020127 - CONSTRUCTION OF ICT INFRASTR	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	4,000,000.00	4,000,000.00	0.00	10,000,000.00	0.00	0.00
13100123008200 - Reform of Government a	Purchase of 1 L-shaped Executive Office Des	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	1,500,000.00	0.00	0.00	1,600,000.00	0.00	0.00
13100122001600 - Reform of Government a	Production of State Civil Service Annual Rep	23050111 - PUBLICATIONS/PUBLICITY	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	10,000,000.00	13,000,000.00	1,100,000.00	10,000,000.00	0.00	0.00
13100123008300 - Reform of Government a	Water Drainage/Flood Control	23040102 - EROSION & FLOOD CONTROL	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13100125010700 - Reform of Government a	Acquisition of Motor Vehicle (1no Hilux Van)	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13100125010800 - Reform of Government a	Renovation of Office Building	23030121 - REHABILITATION / REPAIRS OF O	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	0.00	0.00	0.00	26,181,940.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					52,500,600.00	37,500,600.00	0.00	67,600,000.00	0.00	0.00
13100123008400 - Reform of Government a	Construction of Training Hall	23020101 - CONSTRUCTION / PROVISION OF	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	11,000,000.00	11,000,000.00	0.00	0.00	0.00	0.00
13100123008500 - Reform of Government a	Purchase Of Toyota Bus (1 no)	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	15,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00
13100123008600 - Reform of Government a	Purchase of Computers	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100123008700 - Reform of Government a	Purchase of Power Generating Set (10KVA)	23010119 - PURCHASE OF POWER GENERATI	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	6,500,600.00	6,500,600.00	0.00	1,600,000.00	0.00	0.00
13100123008800 - Reform of Government a	Rehabilitation of Office Building	23030121 - REHABILITATION / REPAIRS OF O	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	16,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					360,600,200.00	601,774,765.00	7,991,000.00	283,000,000.00	2,000,000.00	0.00
13100123008900 - Reform of Government a	Installation of Website and Internal Accessor	23050102 - COMPUTER SOFTWARE ACQUISIT	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	5,300,500.00	5,300,500.00	0.00	5,000,000.00	0.00	0.00
13100123009000 - Reform of Government a	Purchase of Photocopying Machine 2nos	23010115 - PURCHASE OF PHOTOCOPIING N	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	1,150,706.00	53,150,706.00	0.00	3,000,000.00	0.00	0.00
13100124002900 - Reform of Government a	Purchase and Installation of Solar System	23010119 - PURCHASE OF POWER GENERATI	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	4,148,994.00	29,148,994.00	0.00	0.00	0.00	0.00
13100124003000 - Reform of Government a	Construction of New Civil Service Commissio	23020101 - CONSTRUCTION / PROVISION OF	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	350,000,000.00	350,000,000.00	7,991,000.00	0.00	0.00	0.00
13100123009100 - Reform of Government a	Purchase of 5 Scanning Machines	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	1,500,000.00	0.00	3,000,000.00	0.00	0.00
13100125010900 - Reform of Government a	Purchase of office Furniture	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	58,185,000.00	0.00	0.00	0.00	0.00
13100125011000 - Reform of Government a	Purchase of Innoson Bus and Pick UP	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	104,489,565.00	0.00	0.00	0.00	0.00
13100125011100 - Reform of Government a	Purchase of Toyota 18 Seater Bus (2)	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	140,000,000.00	0.00	0.00
13100125011200 - Reform of Government a	PABx - Intercom System for the Commission	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13100125011300 - Reform of Government a	Purchase of 3nos Shredding machine@ 200,	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
13100125011400 - Reform of Government a	Capacity Building (New Abia: New ways of w	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13100125011500 - Reform of Government a	Production of Annual Staff Returns of MDA's	23050111 - PUBLICATIONS/PUBLICITY	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13100125011600 - Reform of Government a	Survey and Implementation of Human Capit	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					2,138,826,320.00	1,638,826,320.00	2,500,000.00	241,000,000.00	100,000,000.00	0.00
13100123009200 - Reform of Government a	Conduct of Local Government Elections	23050110 - VALUE ORIENTATION/SENSISITIZ	70161 - GENERAL PUBLIC SERVICES N.E.C.	40141800 - STATE WIDE	1,779,625,000.00	1,279,625,000.00	2,000,000.00	0.00	0.00	0.00
13100123009300 - Reform of Government a	Purchase of 2 Power Generating Sets	23010119 - PURCHASE OF POWER GENERATI	70161 - GENERAL PUBLIC SERVICES N.E.C.	40141800 - STATE WIDE	2,750,660.00	2,750,660.00	0.00	3,000,000.00	0.00	0.00
13100123009400 - Reform of Government a	Purchase of 3 nos of Executive Office Desk	23010112 - PURCHASE OF OFFICE FURNITUR	70161 - GENERAL PUBLIC SERVICES N.E.C.	40141800 - STATE WIDE	6,050,660.00	6,050,660.00	0.00	3,000,000.00	0.00	0.00
13100122001700 - Reform of Government a	Purchase of Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPIING N	70161 - GENERAL PUBLIC SERVICES N.E.C.	40141800 - STATE WIDE	198,000,000.00	198,000,000.00	0.00	5,000,000.00	0.00	0.00
13100123009500 - Reform of Government a	Ward Creation/ Delineation Exercise	23050110 - VALUE ORIENTATION/SENSISITIZ	70161 - GENERAL PUBLIC SERVICES N.E.C.	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00
13100123009600 - Reform of Government a	Purchase of 16 nos of high processor HP lapt	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	500,000.00	25,000,000.00	0.00	0.00
13100123009700 - Reform of Government a	Purchase of 2 Hilux Hummer Bus	23010108 - PURCHASE OF BUSES	70161 - GENERAL PUBLIC SERVICES N.E.C.	40141800 - STATE WIDE	90,000,000.00	90,000,000.00	0.00	100,000,000.00	0.00	0.00
13100124003100 - Reform of Government a	LANDSCAPING and Perimeter Fencing OF TH	23040102 - EROSION & FLOOD CONTROL	70161 - GENERAL PUBLIC SERVICES N.E.C.	40141800 - STATE WIDE	36,400,000.00	36,400,000.00	0.00	100,000,000.00	100,000,000.00	0.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					236,120,000.00	223,640,000.00	0.00	41,500,000.00	0.00	0.00
13100123009800 - Reform of Government a	Purchase of 18 Seater Bus	23010108 - PURCHASE OF BUSES	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	38,779,900.00	38,779,900.00	0.00	40,000,000.00	0.00	0.00
13100123009900 - Reform of Government a	Purchase of Office Furnitures & Fittings	23010112 - PURCHASE OF OFFICE FURNITUR	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,080,000.00	2,080,000.00	0.00	0.00	0.00	0.00
13100123010000 - Reform of Government a	Acquisition of Computer and Accessories/Ins	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	5,200,000.00	5,200,000.00	0.00	0.00	0.00	0.00
13100123010100 - Reform of Government a	Professional Development Programme for L	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00
13100123010200 - Reform of Government a	Re-roofing of Commissioner's Building	23030121 - REHABILITATION / REPAIRS OF O	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	17,200,400.00	17,200,400.00	0.00	0.00	0.00	0.00
13100123010300 - Reform of Government a	Painting of Commissioners Office	23030121 - REHABILITATION / REPAIRS OF O	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	3,099,700.00	3,099,700.00	0.00	0.00	0.00	0.00
13100123010400 - Reform of Government a	Purchase of 6 Nos. Hillux Van	23010106 - PURCHASE OF VANS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	12,480,000.00	0.00	0.00	0.00	0.00	0.00
13100123010500 - Reform of Government a	Publication of LGSC Gazette	23050111 - PUBLICATIONS/PUBLICITY	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,080,000.00	2,080,000.00	0.00	1,500,000.00	0.00	0.00
13100124003200 - Reform of Government a	Purchase of Air Conditioner and Laptops	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	5,200,000.00	5,200,000.00	0.00	0.00	0.00	0.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					10,500,000.00	10,500,000.00	0.00	12,500,000.00	0.00	0.00
13100123010600 - Reform of Government a	Procurement of 2 nos of Executive L-Shape	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40121600 - Umuahia North	2,000,000.00	3,500,000.00	0.00	2,500,000.00	0.00	0.00
13100123010700 - Reform of Government a	Procurement of office computers/ internet i	23010113 - PURCHASE OF COMPUTERS	71021 - OLD AGE	40121600 - Umuahia North	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100124003300 - Reform of Government a	Procurement of office Airconditioner (3)	23010112 - PURCHASE OF OFFICE FURNITUR	71021 - OLD AGE	40121600 - Umuahia North	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
13100123010800 - Reform of Government a	Procurement of 3 nos of Biometric Fingerpri	23010128 - PURCHASE OF SECURITY EQUIPM	71021 - OLD AGE	40121600 - Umuahia North	2,000,000.00	0.00	0.00	4,000,000.00	0.00	0.00
13100123010900 - Reform of Government a	Capacity building on IPSAS base budget for S	23050101 - RESEARCH AND DEVELOPMENT	71021 - OLD AGE	40121600 - Umuahia North	2,500,000.00	3,000,000.00	0.00	4,000,000.00	0.00	0.00

012700100100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					0.00	0.00	0.00	354,346,000.00	48,346,000.00	0.00
13100125011700 - Reform of Government a	Baseline survey on formal and informal labor	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13100125011800 - Reform of Government a	Establishment and management of desk/lias	23050103 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	34,000,000.00	0.00	0.00
13100125011900 - Reform of Government a	Construction and equipping of skills acquisit	23020118 - CONSTRUCTION / PROVISION OF	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13100125012000 - Reform of Government a	Production of State Wide Labour policy doc	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	2,346,000.00	2,346,000.00	0.00
13100125012100 - Reform of Government a	Procurement of two(2) Hilux vans for monit	23010106 - PURCHASE OF VANS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	140,000,000.00	0.00	0.00
13100125012200 - Reform of Government a	Capacity Building of Staff in works and Healt	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13100125012300 - Reform of Government a	Preparation, development and publication o	23050111 - PUBLICATIONS/PUBLICITY	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13100125012400 - Reform of Government a	Establishment of State council for occupati	23050110 - VALUE ORIENTATION/SENSITIZA	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
13100125012500 - Reform of Government a	Development and empowerment of Agricult	23050112 - SOCIAL WELFARE ACTIVITIES	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	9,000,000.00	9,000,000.00	0.00
13100125012600 - Reform of Government a	Strategic sessions, engagement and evaluat	23050103 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13100125012700 - Reform of Government a	Capacity building programme for staff of MG	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
13100125012800 - Reform of Government a	Skills and vocational training for serving and	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
13100125012900 - Reform of Government a	Skill Acquisition for 300 youths,100 each fro	23050108 - CAPACITY BUILDING	70131 - GENERAL PERSONNEL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00

021500100100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					27,372,839,100.00	7,372,839,100.00	270,173,479.12	30,703,288,180.00	28,299,288,180.00	733,000,000.00
01030123000100 - Crop value chains and fod	Raising of 2M genetically Improved Tenera s	23010127 - PURCHASE OF AGRICULTURAL EG	70421 - AGRICULTURE	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	2,389,085.00	75,000,000.00	75,000,000.00	0.00
01030123000200 - Crop value chains and fod	S. M. U. (Raising of 1,000,000 Improved F3 A	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	115,000,000.00	115,000,000.00	0.00
01010222000100 - Agriculture sector coordi	Establishment of Farmers and Farmers coop	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	105,000,000.00	105,000,000.00	0.00
01030223000100 - Intensive crop and vegeta	Raising of 40,000 Indigenous Fruit Trees	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00
01030222000100 - Intensive crop and vegeta	Liberation Farm for 17 LGAs/Agric Transform	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	77,600,000.00	77,600,000.00	0.00	255,000,000.00	255,000,000.00	0.00
01100123000100 - Agriculture Programme N	Procurement of Agrochemicals (Funguran-O	23010127 - PURCHASE OF AGRICULTURAL EG	70421 - AGRICULTURE	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	70,000,000.00	70,000,000.00	0.00
01030323000100 - Farm inputs supply and s	Procurement of NPK and Urea fertilizer plus	23010127 - PURCHASE OF AGRICULTURAL EG	70421 - AGRICULTURE	40141800 - STATE WIDE	150,000,000.00	56,000,000.00	31,220,811.81	300,000,000.00	300,000,000.00	0.00
01100122000100 - Agriculture Programme N	Renovation of Agric Office @Aba and Agric	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40141800 - STATE WIDE	78,000,000.00	78,000,000.00	0.00	350,000,000.00	0.00	0.00
01070123000100 - Integrated rural develop	Procurement of Engineering Workshop Equip	23010127 - PURCHASE OF AGRICULTURAL EG	70421 - AGRICULTURE	40141800 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	20,000,000.00	0.00	0.00
01020323000100 - Poultry, pig, and micro liv	Pig Breed Improvement and Production at O	23010127 - PURCHASE OF AGRICULTURAL EG	70421 - AGRICULTURE	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00
01020223000100 - Meat processing and mar	Construction of Modern Abattoir at Onuma	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
01100123000200 - Agriculture Programme N	Avian Influenza Control Check Point	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00
01020323000200 - Poultry, pig, and micro liv	Poultry Cluster in Two (2) Senatorial Zones -	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00
01020523000100 - Animal health and livesto	Construction of Cattle Control Post at Lokpar	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00
01020323000300 - Poultry, pig, and micro liv	Rehabilitation and Stocking of Poultry Farm	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	170,000,000.00	170,000,000.00	0.00
01100123000300 - Agriculture Programme N	Procurement of parts for Repair of (Grader,	23010127 - PURCHASE OF AGRICULTURAL EG	70421 - AGRICULTURE	40141800 - STATE WIDE	575,900,000.00	575,900,000.00	0.00	100,000,000.00	0.00	0.00
01030123000300 - Crop value chains and fod	Expansion of Oyst Mushroom Farm	23010127 - PURCHASE OF AGRICULTURAL EG	70421 - AGRICULTURE	40141800 - STATE WIDE	22,000,000.00	22,000,000.00	0.00	160,000,000.00	160,000,000.00	0.00
01010123000100 - Legal, policy, regulations	Production of Policy Document and Agric Jo	23050111 - PUBLICATIONS/PUBLICITY	70421 - AGRICULTURE	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00
01100123000400 - Agriculture Programme N	Monitoring and Evaluation	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
01100124000100 - Agriculture Programme N	NUT.5.HRN Capacity Building for commercial	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	9,000,000.00	9,000,000.00	0.00	38,000,000.00	0.00	38,000,000.00
01100123000500 - Agriculture Programme N	Procurement of Decontamination Equipmen	23010127 - PURCHASE OF AGRICULTURAL EG	70421 - AGRICULTURE	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
01100123000600 - Agriculture Programme N	Cadre Harmonise implementation in the Sta	23050102 - COMPUTER SOFTWARE ACQUISI	70421 - AGRICULTURE	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00
01100123000700 - Agriculture Programme N	Rehabilitation and stocking fish pond at the	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40141800 - STATE WIDE	21,000,000.00	21,000,000.00	0.00	0.00	0.00	0.00
01100124000200 - Agriculture Programme N	NUT.1. FNS Cultivation and processing of Afr	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	18,000,000.00	18,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
01100123000800 - Agriculture Programme N	Surveillance/Field Epidemiology and Advoca	23050110 - VALUE ORIENTATION/SENSITIZA	70421 - AGRICULTURE	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00
01100123000900 - Agriculture Programme N	Renovation of Vet. Clinics in the 3 senatorial	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40141800 - STATE WIDE	45,000,000.00	45,000,000.00	0.00	85,000,000.00	85,000,000.00	0.00
01100124000300 - Agriculture Programme N	Establishment of integrated oil palm process	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	90,600,000.00	90,600,000.00	0.00	0.00	0.00	0.00
01100124000400 - Agriculture Programme N	Establishment of integrated Cassava process	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	170,600,000.00	170,600,000.00	0.00	240,000,000.00	240,000,000.00	0.00
01100124000500 - Agriculture Programme N	Resuscitation of three(3) Rice clusters in cor	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
01100124000600 - Agriculture Programme N	Establishment of integrated Modular Rice M	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00

01100123001000 - Agriculture Programme N	Rehabilitation and expansion of Abia Rubber	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40141800 - STATE WIDE	125,000,000.00	125,000,000.00	0.00	0.00	0.00	0.00
01100124000700 - Agriculture Programme N	Rehabilitation and expansion of Abia Cocoa	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
01100124000800 - Agriculture Programme N	Rehabilitation of Abia Cashew Estate at Umu	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
01100123001200 - Agriculture Programme N	Provision of Requisite Meat Inspection and S	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	26,000,000.00	0.00	0.00
01100123001200 - Agriculture Programme N	Provision of Infrastructure for Accelerated A	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	160,000,000.00	160,000,000.00	137,280,000.00	0.00	0.00	0.00
01100124000900 - Agriculture Programme N	Procurement of Anthrax Spore and Antirabi	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	313,139,100.00	313,139,100.00	0.00	50,000,000.00	0.00	0.00
01100124001000 - Agriculture Programme N	Establish an integrated sophisticated modul	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	110,000,000.00	110,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00
01100124001100 - Agriculture Programme N	Revamping of Ogwe/Nsulu Poultry cluster	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40141800 - STATE WIDE	310,000,000.00	310,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00
01100124001200 - Agriculture Programme N	Special Agro-Industrial Processing Zones (Be	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	24,400,000,000.00	4,400,000,000.00	99,283,582.31	13,000,000,000.00	13,000,000,000.00	0.00
01100124001300 - Agriculture Programme N	Abia Livelihood Improvement Family Enterpr	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	94,000,000.00	0.00	0.00	0.00	0.00
01100125000100 - Agriculture Programme N	Abia participating in the ECOWAS fund accel	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
01100125000200 - Agriculture Programme N	Revolving Agric loan scheme to farmers in th	23050112 - SOCIAL WELFARE ACTIVITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
01100125000300 - Agriculture Programme N	Prod of (10,000) Broilers for 4 cycle in a year	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
01100125000400 - Agriculture Programme N	Rehabilitation of goat, sheep ranch at Abia f	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00
01100125000500 - Agriculture Programme N	Establishment of commercial palm oil proces	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	120,000,000.00	0.00
01100125000600 - Agriculture Programme N	Purchase of Ino Hilux Van, Camera and GPS	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	55,000,000.00	0.00	0.00
01100125000700 - Agriculture Programme N	Emergency intervention on Prevention and C	23040103 - WILDLIFE CONSERVATION	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
01100125000800 - Agriculture Programme N	Cultivation of special cassava and maize vari	23010140 - PURCHASE OF FARM MACHINERY	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	125,000,000.00	125,000,000.00	0.00
01100125000900 - Agriculture Programme N	Rehabilitation/construction of battery cages	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	70,000,000.00	0.00
01100125001000 - Agriculture Programme N	NUT.1.FNS Pro Vit A Cassava Stem multiplic	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	255,000,000.00	255,000,000.00	255,000,000.00
01100125001100 - Agriculture Programme N	Procurement of 30 motorized sprayers and	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
01100125001200 - Agriculture Programme N	NUT.1.FNS Cultivation and Multiplication for	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	160,000,000.00	160,000,000.00	160,000,000.00
01100125001300 - Agriculture Programme N	NUT.2.CP Rehabilitation, Expansion and Equi	23020101 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00
01100125001400 - Agriculture Programme N	Purchase of 2024 Toyota Haice Commuter 18	23050104 - ANNIVERSARIES/CELEBRATIONS	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00
01100125001500 - Agriculture Programme N	Procurement of 2 new MF 375 75HP Tractor	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	0.00
01100125001600 - Agriculture Programme N	Provision of requisite veterinary drugs/equip	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
01100125001700 - Agriculture Programme N	Establishment of shectowns nursery of rubbe	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
01100125001800 - Agriculture Programme N	Purchase of 3pcs of 429 Litres Inverter Chest	23010121 - PURCHASE OF RESIDENTIAL FURN	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01100125001900 - Agriculture Programme N	Training of 1700 poultry sellers, cullers and t	23050108 - CAPACITY BUILDING	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	51,000,000.00	51,000,000.00	0.00
01100125002000 - Agriculture Programme N	Training of pest control officers/Traders on a	23050108 - CAPACITY BUILDING	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
01100125002100 - Agriculture Programme N	Acquisition of two double cabin Hilux trucks	23010107 - PURCHASE OF TRUCKS	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	110,000,000.00	0.00	0.00
01100125002200 - Agriculture Programme N	Procurement of Vikroid liquid , ClB20 and Vi	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
01100125002300 - Agriculture Programme N	Surveillance /field epidemiology and advoca	23050110 - VALUE ORIENTATION/SENSITIZAT	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
01100125002400 - Agriculture Programme N	Provision of Service Wedge and Furniture to	23020118 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01100125002500 - Agriculture Programme N	Building of 3 Produce Check-Posts (Cocoa) at	23020118 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
01100125002600 - Agriculture Programme N	Purchase of 180 nos Cocoa pod , 3000 nos pa	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
01100125002700 - Agriculture Programme N	Purchase of NPK & Urea fertilizer including	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
01100125002800 - Agriculture Programme N	Rehabilitation of Agbozu Cocoa Plantation (G	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
01100125002900 - Agriculture Programme N	Establishment of New Government Owned C	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	600,000,000.00	600,000,000.00	0.00
01100125003000 - Agriculture Programme N	Capacity Building, Training and Sensitization	23050108 - CAPACITY BUILDING	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
01100125003100 - Agriculture Programme N	Development of Reliable Abia State Cocoa) f	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00
01100125003200 - Agriculture Programme N	Purchase of Cocoa Transformation Bus	23010108 - PURCHASE OF BUSES	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
01100125003300 - Agriculture Programme N	Purchase of Cocoa Sites Inspection Van (Hilu	23010106 - PURCHASE OF VANS	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
01100125003400 - Agriculture Programme N	Procurement and distribution of Agro inputs	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	525,000,000.00	525,000,000.00	0.00
01100125003500 - Agriculture Programme N	Purchase and Distribution of cassava cutting	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00
01100125003600 - Agriculture Programme N	Purchase and distribution of day old chick ,	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	180,000,000.00	180,000,000.00	0.00
01100125003700 - Agriculture Programme N	Purchase and distribution of juvenile, starter	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00
01100125003800 - Agriculture Programme N	Extension services to 9,000 farmers impacte	23050110 - VALUE ORIENTATION/SENSITIZAT	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00
01100125003900 - Agriculture Programme N	Rehabilitation and grading of 82 farm feeder	23030113 - REHABILITATION / REPAIRS - ROA	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	656,000,000.00	656,000,000.00	0.00
01100125004000 - Agriculture Programme N	Purchase and distribution of knapsack spray	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
01100125004100 - Agriculture Programme N	Purchase and Distribution of knapsack spray	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	520,000,000.00	520,000,000.00	0.00
01100125004200 - Agriculture Programme N	Purchase and distribution of scoopers, drinki	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	143,700,000.00	143,700,000.00	0.00
01100125004300 - Agriculture Programme N	Purchase and distribution of 1,500 capacity f	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	120,000,000.00	0.00
01100125004400 - Agriculture Programme N	Provision of Community Based water and sal	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00
01100125004500 - Agriculture Programme N	Provision of requisite value addition on food	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	9,000,000.00	9,000,000.00	0.00
01100125004600 - Agriculture Programme N	NUT.1.FNS Construction of new fish ponds, r	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00
01100125004700 - Agriculture Programme N	Cultivation of 750 hectares state owned rice	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	800,000,000.00	0.00
01100125004800 - Agriculture Programme N	Planting of vegetables (tomatoes, habanero	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00
01100125004900 - Agriculture Programme N	Purchase of Solar irrigation pump, grant bas	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00
01100125005000 - Agriculture Programme N	Rehabilitation/construction of broiler pens a	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	160,000,000.00	160,000,000.00	0.00
01100125005100 - Agriculture Programme N	Cultivation of arable crops across the State	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	552,000,000.00	552,000,000.00	0.00
01100125005200 - Agriculture Programme N	Mechanisation service to farmers across the	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	340,000,000.00	340,000,000.00	0.00
01100125005300 - Agriculture Programme N	Rehabilitation of existing tertiary canals/ope	23040102 - EROSION & FLOOD CONTROL	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
01100125005400 - Agriculture Programme N	Capacity building and empowerment on agri	23050108 - CAPACITY BUILDING	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00
01100125005500 - Agriculture Programme N	Procurement of 30 motorized sprayers and	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
01100125005600 - Agriculture Programme N	Clearing of the bushing of the estate and op	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	32,000,000.00	32,000,000.00	0.00
01100125005700 - Agriculture Programme N	Procurement of 3 new MF 375 75HP Tractor	23010127 - PURCHASE OF AGRICULTURAL EQ	70421 - AGRICULTURE	40141800 - STATE WIDE						

01100125006400 - Agriculture Programme N	Community Settlement for new land acquisi	23010101 - PURCHASE / ACQUISITION OF LA	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00
01100125006500 - Agriculture Programme N	Raising of Special cattle breed in the State	23050112 - SOCIAL WELFARE ACTIVITIES	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00

021510200100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					229,500,900.00	229,500,900.00	3,000,000.00	1,332,774,750.00	629,299,750.00	0.00
01020322000100 - Poultry, pig, and micro liv	Expansion of POULTRY Houses (Layers & Bro	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40121600 - Umuahia North	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
01100123001300 - Agriculture Programme N	Acquisition of 2 No. Double Cabin Toyota Hil	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - AGRICULTURE	40121600 - Umuahia North	195,000,000.00	195,000,000.00	0.00	120,000,000.00	0.00	0.00
01030123000400 - Crop value chains and fod	Multiplication of 5 Ha of improved cassava v	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40121600 - Umuahia North	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
01100123001400 - Agriculture Programme N	Establishment of Nursery for Seedlings Prod	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40121600 - Umuahia North	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
01020323000400 - Poultry, pig, and micro liv	Production of broilers and layers	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40121600 - Umuahia North	3,000,600.00	3,000,600.00	2,000,000.00	0.00	0.00	0.00
01020323000500 - Poultry, pig, and micro liv	Piggery production	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
01100123001500 - Agriculture Programme N	Establishment of Skill Plots for Livestock Fis	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40121600 - Umuahia North	2,500,000.00	2,500,000.00	1,000,000.00	0.00	0.00	0.00
01100123001600 - Agriculture Programme N	Construction of Automated Solar Dryer (in A)	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40121600 - Umuahia North	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00
01100123001700 - Agriculture Programme N	Procurement of Studio Equipment: (Transmi	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40121600 - Umuahia North	3,500,000.00	3,500,000.00	0.00	50,000,000.00	0.00	0.00
01100123001800 - Agriculture Programme N	Procurement of Computers and Communicatio	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	40121600 - Umuahia North	1,000,600.00	1,000,600.00	0.00	0.00	0.00	0.00
01100123001900 - Agriculture Programme N	Conducting Agricultural Production Survey	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	40121600 - Umuahia North	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00
01100123002000 - Agriculture Programme N	Rehabilitation & Fencing of staff quarters an	23030101 - REHABILITATION / REPAIRS OF RI	70421 - AGRICULTURE	40121600 - Umuahia North	3,699,700.00	3,699,700.00	0.00	0.00	0.00	0.00
01100123002100 - Agriculture Programme N	Acquisition of 1 No. Full line Tractor	23010107 - PURCHASE OF TRUCKS	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	200,000,000.00	0.00	0.00
01100123002200 - Agriculture Programme N	Acquisition of 100 No. Motorcycle for Easy tr	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00
01100123002300 - Agriculture Programme N	Fencing of ADP staff quarters at Umuahia	23030121 - REHABILITATION / REPAIRS OF O	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01100125006600 - Agriculture Programme N	Acquisition of 2Nos Desktop, Computers & P	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	2,500,000.00	0.00	0.00
01100125006700 - Agriculture Programme N	Acquisition of 1 no Photocopying machine	23010115 - PURCHASE OF PHOTOCOPIING N	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	500,000.00	0.00	0.00
01100125006800 - Agriculture Programme N	Acquisition of 1 No. Lawn mower	23010117 - PURCHASE OF SHREDDING MACH	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	800,000.00	0.00	0.00
01100125006900 - Agriculture Programme N	Production of Agricultural Extension bulleti	23050111 - PUBLICATIONS/PUBLICITY	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	2,054,000.00	2,054,000.00	0.00
01100125007000 - Agriculture Programme N	Purchase of 3 Nos Deep Freezer for Women	23010127 - PURCHASE OF AGRICULTURAL ED	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
01100125007100 - Agriculture Programme N	Establishment of farmer radio station	23050111 - PUBLICATIONS/PUBLICITY	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	0.00	50,000,000.00	0.00
01100125007200 - Agriculture Programme N	Village Listing Survey (Sustainable Farmers D	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	35,000,000.00	0.00	0.00
01100125007300 - Agriculture Programme N	Construction of Ohafia Zonal Office	23020101 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	100,000,000.00	0.00	0.00
01100125007400 - Agriculture Programme N	Establishment of Automated Solar Dryers in	23010127 - PURCHASE OF AGRICULTURAL ED	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	170,000,000.00	170,000,000.00	0.00
01100125007600 - Agriculture Programme N	Purchase of 1 No. Toyota Hilux van	23010106 - PURCHASE OF VANS	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	0.00	0.00
01100125007700 - Agriculture Programme N	Reconstruction and stocking of fish pond	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	27,502,500.00	27,502,500.00	0.00
01100125007800 - Agriculture Programme N	Reconstruction of Poultry House @ Hqters	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
01100125007900 - Agriculture Programme N	Production of 5000 broilers for meat	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	48,870,000.00	48,870,000.00	0.00
01100125008000 - Agriculture Programme N	Stocking of 5000 fingerlings for table fish pro	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	12,502,500.00	12,502,500.00	0.00
01100125008100 - Agriculture Programme N	Cultivation of 5 Ha of cassava for tubers and	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	7,175,000.00	5,175,000.00	0.00
01100125008200 - Agriculture Programme N	Cultivation of 3Ha for sweet potato	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	7,150,750.00	2,150,750.00	0.00
01100125008300 - Agriculture Programme N	Cultivation of 3 Ha for Maize	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	5,045,000.00	2,045,000.00	0.00
01100125008400 - Agriculture Programme N	Rehabilitation of Piggery House @ Okoko It	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	35,000,000.00	30,000,000.00	0.00
01100125008500 - Agriculture Programme N	Local trainings (monthly Tech Review Meetin	23050108 - CAPACITY BUILDING	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	24,675,000.00	0.00	0.00
01100125008600 - Agriculture Programme N	Establishment of skills plots (3 zones and Hq	23050108 - CAPACITY BUILDING	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
01100125008700 - Agriculture Programme N	Establishment of Women Group farms and p	23020113 - CONSTRUCTION / PROVISION OF	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
01100125008800 - Agriculture Programme N	Establishment of Green Houses at ADP Head	23030112 - REHABILITATION / REPAIRS - AGR	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	100,000,000.00	0.00	0.00
01100125008900 - Agriculture Programme N	Agricultural Production Survey (APS)	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01100125009000 - Agriculture Programme N	Establishment of Banana and Plantain Planta	23010127 - PURCHASE OF AGRICULTURAL ED	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01100125009100 - Agriculture Programme N	Cultivation of 3Ha for Yam Minisette produc	23010127 - PURCHASE OF AGRICULTURAL ED	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01100125009200 - Agriculture Programme N	Raising of 3000 pullets for egg production	23010127 - PURCHASE OF AGRICULTURAL ED	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	30,000,000.00	0.00	0.00
01100125009300 - Agriculture Programme N	Honey production	23010127 - PURCHASE OF AGRICULTURAL ED	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					6,714,430,000.00	4,001,538,000.00	370,239,895.70	4,640,040,000.00	2,497,440,000.00	0.00
13100123011000 - Reform of Government a	Abia State Pools Betting & Control Board	23050106 - GOVERNMENT INVESTMENT IN G	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	8,300,000.00	8,300,000.00	800,000.00	0.00	0.00	0.00
13100123011100 - Reform of Government a	Establishment of Debt Management Office	23020101 - CONSTRUCTION / PROVISION OF	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	8,100,000.00	8,100,000.00	0.00	40,000,000.00	0.00	0.00
13100122001800 - Reform of Government a	Establishment of Abia Insurance Brokers Ltd	23050106 - GOVERNMENT INVESTMENT IN G	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	13,850,000.00	13,850,000.00	1,610,000.00	22,600,000.00	0.00	0.00
13100123011200 - Reform of Government a	ACQUISITION OF CAPITAL ASSETS: (1) 1 NO H	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	110,430,000.00	273,430,000.00	620,000.00	0.00	0.00	0.00
13100122001900 - Reform of Government a	Procurement of tools, automation and Mobil	23020127 - CONSTRUCTION OF ICT INFRASTR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	615,000,000.00	902,108,000.00	325,522,645.70	840,000,000.00	0.00	0.00
13100123011300 - Reform of Government a	REGULATORY ASSURANCE SERVICE -TO UPH	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	51,250,000.00	30,250,000.00	0.00	50,000,000.00	0.00	0.00
13100122002000 - Reform of Government a	OGP/ STATE ACTION ON BUSINESS ENABLING	23050110 - VALUE ORIENTATION/SENSITIZA	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	307,500,000.00	164,500,000.00	0.00	300,000,000.00	300,000,000.00	0.00
13100124003400 - Reform of Government a	Power Abia Ltd. Investment Subscription Sha	23050106 - GOVERNMENT INVESTMENT IN G	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00	0.00
13100125013000 - Reform of Government a	Abia State Accelerated Infrastructural Devel	23020127 - CONSTRUCTION OF ICT INFRASTR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	4,600,000,000.00	1,542,755,217.00	41,687,250.00	2,197,440,000.00	2,197,440,000.00	0.00
13100124003500 - Reform of Government a	Procurement of Public Address System	23010139 - PURCHASE OF INFORMATION &	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	0.00
13100125013100 - Reform of Government a	Purchase of 1 pick up van for Debt Mgt Offic	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	57,244,783.00	0.00	0.00	0.00	0.00
13100125013200 - Reform of Government a	Purchase of 1 NO Hummer Bus	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00	0.00
13100125013300 - Reform of Government a	Purchase of 3 NOs PHOTOCOPIER @#700,00	23010115 - PURCHASE OF PHOTOCOPIING N	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	2,200,000.00	0.00	0.00
13100125013400 - Reform of Government a	Purchase of 8 NOs AIR CONDITIONER @#60	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	4,800,000.00	0.00	0.00
13100125013500 - Reform of Government a	Purchase of 1 NO 100KVA GENERATING SET	23010119 - PURCHASE OF POWER GENERAT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13100125013600 - Reform of Government a	Purchase of 6 NOs REFRIDGERATORS @#500	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13100125013700 - Reform of Government a	Resuscitation and activation of Abia SME Mi	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13100125013800 - Reform of Government a	Establishment of Ministry of Finance Incorp	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00

022000700100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September			

Total						385,000,000.00	345,000,000.00	40,580,295.00	771,000,000.00	0.00	0.00
13100123011400 - Reform of Government a	Computerization and System Development f	23020127 - CONSTRUCTION OF ICT INFRASTR	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		10,000,000.00	10,000,000.00	0.00	600,000,000.00	0.00	0.00
13100123011500 - Reform of Government a	Furnishing of the Computer Rooms ergonom	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		10,000,000.00	10,000,000.00	9,942,845.00	10,000,000.00	0.00	0.00
13100123011600 - Reform of Government a	Reconstruction of Accountant's General's Of	23030105 - REHABILITATION / REPAIRS - HO	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		103,560,000.00	103,560,000.00	30,637,450.00	0.00	0.00	0.00
13100123011700 - Reform of Government a	Dev. of the New International Chart of Accou	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
13100122002100 - Reform of Government a	Provision of Gates at Abia State Treasury Ho	23020101 - CONSTRUCTION / PROVISION OF	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
13100123011800 - Reform of Government a	Capacity Building for IPSAS New Modules Fo	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
13100123011900 - Reform of Government a	Biometric Capture of Civil Servants/pensio	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100123012000 - Reform of Government a	Implementation of TSA	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
13100123012100 - Reform of Government a	Development of IPSAS Cash Basis Contracto	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		50,000,000.00	50,000,000.00	0.00	10,000,000.00	0.00	0.00
13100123012200 - Reform of Government a	Development of IPSAS E-Payment Module f	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
13100123012300 - Reform of Government a	Development of Access Restriction to streng	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
13100124003600 - Reform of Government a	Purchase of 1 no sharp photocopy	23010115 - PURCHASE OF PHOTOCOPIING N	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		620,000.00	620,000.00	0.00	0.00	0.00	0.00
13100124003700 - Reform of Government a	Purchase of 10 no.Laptops	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00
13100125013800 - Reform of Government a	Purchase of 4 no.HP printers	23010114 - PURCHASE OF COMPUTER PRINT	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		1,520,000.00	1,520,000.00	0.00	0.00	0.00	0.00
13100124003800 - Reform of Government a	Purchase of 1 no. Hiace Bus	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		40,000,000.00	0.00	0.00	60,000,000.00	0.00	0.00
13100124003900 - Reform of Government a	Purchase of 10 no. Air Conditioners	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		4,000,000.00	4,000,000.00	0.00	6,000,000.00	0.00	0.00
13100124004000 - Reform of Government a	Purchase 2no Developer Photocopiers	23010115 - PURCHASE OF PHOTOCOPIING N	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North		800,000.00	800,000.00	0.00	0.00	0.00	0.00

02200800100	Board of Internal Revenue										
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging	
Total					437,100,800.00	215,400,000.00	0.00	675,740,000.00	0.00	0.00	
12100123001200 - Growing the Private Sect	Purchase of Computers and Printers (200/12	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	
12100123001300 - Growing the Private Sect	Purchase of Hilux Jeep (2 Nos) Insson Carr	23010106 - PURCHASE OF VANS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	45,000,000.00	45,000,000.00	0.00	140,000,000.00	0.00	0.00	
12100123001400 - Growing the Private Sect	Purchase of 15 nos of Wooden Executive Off	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	62,000,000.00	62,000,000.00	0.00	18,900,000.00	0.00	0.00	
12100123001500 - Growing the Private Sect	Rehabilitation/Repairs of Office Buildings	23030101 - REHABILITATION / REPAIRS OF RI	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	200,200,800.00	0.00	0.00	150,000,000.00	0.00	0.00	
12100123001600 - Growing the Private Sect	Purchase of Motor Cycles (15 nos)	23010119 - PURCHASE OF POWER GENERATI	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	27,000,000.00	0.00	0.00	
12100123001700 - Growing the Private Sect	Rehabilitation/Repairs of ICT Infrastructure	23030127 - REHABILITATION/REPAIRS- ICT IN	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	10,000,000.00	0.00	0.00	
12100124000300 - Growing the Private Sect	Purchase of Innoson (VM5) Bus (1 Nos)	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	21,000,000.00	21,000,000.00	0.00	50,000,000.00	0.00	0.00	
12100123001800 - Growing the Private Sect	Purchase of Mini buses (5 Nos)	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	3,400,000.00	3,400,000.00	0.00	52,000,000.00	0.00	0.00	
12100123001900 - Growing the Private Sect	Purchase of Computers & Printers 180	23010114 - PURCHASE OF COMPUTER PRINT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	21,500,000.00	0.00	0.00	32,400,000.00	0.00	0.00	
12100124000400 - Growing the Private Sect	Purchase of Innoson UMU 5/Car (1 No)	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	13,200,000.00	0.00	0.00	
12100124000500 - Growing the Private Sect	Printing of Motor Vehicle/Tricycle Number P	23010104 - PURCHASE MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00	0.00	
12100125001000 - Growing the Private Sect	Construction of Office Building Complex at U	23020101 - CONSTRUCTION / PROVISION OF	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00	
12100125001100 - Growing the Private Sect	Purchase of (2 Nos) Public Address System W	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	800,000.00	0.00	0.00	
12100125001200 - Growing the Private Sect	Purchase of (10 Nos) Refrigerator Haier The	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	0.00	
12100125001300 - Growing the Private Sect	Purchase 10 Nos Inverter AC Thermocool 1.5	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	0.00	
12100125001400 - Growing the Private Sect	Purchase of (1 No) Digital Camera (Cannon)	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	150,000.00	0.00	0.00	
12100125001500 - Growing the Private Sect	Purchase of 6 nos Sharp 7462V Photocopier	23010115 - PURCHASE OF PHOTOCOPIING N	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	10,800,000.00	0.00	0.00	
12100125001600 - Growing the Private Sect	Purchase of Internet Equipment & Installatio	23050102 - COMPUTER SOFTWARE ACQUISIT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00	
12100125001700 - Growing the Private Sect	Purchase of (10 Nos) Flatscreen 32Inches LED	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	0.00	
12100125001800 - Growing the Private Sect	Provision for the Enumeration of Informal &	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	64,490,000.00	0.00	0.00	
12100125001900 - Growing the Private Sect	Monitoring and evaluation of Activities in Zo	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00	

022001000100	Abia State Physical Planning and Infrastruct									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					154,100,000.00	44,100,000.00	4,861,000.00	149,808,300.00	0.00	0.00
06100123000100 - Housing and Urban Devel	Perimeter Fencing of Office Building (Headq	23020118 - CONSTRUCTION / PROVISION OF	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	10,900,000.00	10,900,000.00	0.00	0.00	0.00	0.00
06100123000200 - Housing and Urban Devel	PROCUREMENT OF MOTOR BIKES	23010104 - PURCHASE MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	6,500,000.00	6,500,000.00	0.00	8,500,000.00	0.00	0.00
06100123000300 - Housing and Urban Devel	PROCUREMENT OF 1 HILUX VAN AND 1 HUM	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	110,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00
06100124000100 - Housing and Urban Devel	Procurement of 2 Sound Proof Mikano Pow	23010119 - PURCHASE OF POWER GENERATI	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	14,000,000.00	14,000,000.00	980,000.00	19,200,000.00	0.00	0.00
06100124000200 - Housing and Urban Devel	Renovation of Office Building (Headquarters	23030121 - REHABILITATION / REPAIRS OF O	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	2,945,000.00	0.00	0.00	0.00
06100124000300 - Housing and Urban Devel	Procurement of 4 Laptops (2 for umuahia an	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	1,600,000.00	1,600,000.00	936,000.00	0.00	0.00	0.00
06100124000400 - Housing and Urban Devel	Procurement of 2 Develop 225i Copier mach	23010115 - PURCHASE OF PHOTOCOPIING N	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	1,100,000.00	1,100,000.00	0.00	0.00	0.00	0.00
06100125000100 - Housing and Urban Devel	Procurement of 5 Nos 1.5HP Air Conditioner	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	2,100,000.00	0.00	0.00
06100123000400 - Housing and Urban Devel	Hosting/Maintenance of PPDF Website (for	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06100125000200 - Housing and Urban Devel	Purchase of 2 Nos LG PLASMA (32 INCHES HD	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	406,800.00	0.00	0.00
06100125000300 - Housing and Urban Devel	Purchase of office furniture 1. 15 nos. office	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	4,775,000.00	0.00	0.00
06100125000400 - Housing and Urban Devel	Monitoring & Evaluation of Revenue Drive o	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	6,500,000.00	0.00	0.00
06100125000500 - Housing and Urban Devel	Purchase of 2nos. Refrigerator-Haier Therm	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	1,040,000.00	0.00	0.00
06100125000600 - Housing and Urban Devel	Purchase of 1 No Canon Professional Still pho	23010114 - PURCHASE OF COMPUTER PRINT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	198,000.00	0.00	0.00
06100125000700 - Housing and Urban Devel	Purchase of 1 No Public Address System Wha	23010139 - PURCHASE OF INFORMATION & I	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	420,000.00	0.00	0.00
06100125000800 - Housing and Urban Devel	Purchase of 1 No Projector, Screen 72x72 ind	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	1,228,500.00	0.00	0.00
06100125000900 - Housing and Urban Devel	Purchase of 4 Nos Voltage Stabilizer (Centur	23010112 - PURCHASE OF OFFICE FURNITUR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	0.00	440,000.00	0.00	0.00

02200100100	Ministry of Trade and Commerce									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					2,971,241,900.00	1,285,851,500.00	2,400,000.00	2,537,745,000.00	1,291,500,000.00	30,000,000.00
12100123002000 - Growing the Private Sect	Construction of Produce Check Point in 7 Loc	23020118 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMMER	40141800 - STATE WIDE	21,000,000.00	21,000,000.00	0.00	0.00	0.00	0.00
12100123002100 - Growing the Private Sect	Development of Modern Electronics/Electric	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMER							

12100123002300 - Growing the Private Sector	National Council on Industry, Trade and Investment	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	27,500,000.00	27,500,000.00	0.00
12100123002400 - Growing the Private Sector	Enyimba Economic City Project (Investment for	23050110 - VALUE ORIENTATION/SENSITIZATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100123002500 - Growing the Private Sector	Project Monitoring and Evaluation of Commu	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	500,600.00	500,600.00	0.00	10,000,000.00	0.00	0.00
12100123002600 - Growing the Private Sector	Production of Business Directory in Abia State	23050111 - PUBLICATIONS/PUBLICITY	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	12,500,000.00	12,500,000.00	0.00	0.00	0.00	0.00
12100123002700 - Growing the Private Sector	Enumeration of Markets in Abia State	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
12100123002800 - Growing the Private Sector	Design and hosting of Ministry's website	23050102 - COMPUTER SOFTWARE ACQUISIT	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
12100123002900 - Growing the Private Sector	Procurement of 50KVA Generating set	23010119 - PURCHASE OF POWER GENERATI	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
12100122000300 - Growing the Private Sector	Provision of markets @ Isiala Asa Okpaja Ab	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40130200 - Aba South	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
12100123003000 - Growing the Private Sector	Provision of Community Market at Ezikuku w	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40130200 - Aba South	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
12100123003100 - Growing the Private Sector	Provision of Community Market at Alaukwu	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40131000 - Obingwa	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
12100123003200 - Growing the Private Sector	Provision of Multi-layer Car Park at Ariaria, A	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40130100 - Aba North	315,390,400.00	0.00	0.00	400,745,000.00	0.00	0.00
12100123003300 - Growing the Private Sector	Provision of Shoe Plaza @Aba	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	44,809,000.00	44,809,000.00	0.00	0.00	0.00	0.00
12100123003400 - Growing the Private Sector	Establishment of Trade facilitates Centre/De	23010112 - PURCHASE OF OFFICE FURNITUR	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100123003500 - Growing the Private Sector	Export Promotion activities at MTI Headquar	23050110 - VALUE ORIENTATION/SENSITIZA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
12100123003600 - Growing the Private Sector	Provision of Activities of consumer protectio	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
12100123003700 - Growing the Private Sector	Remolding of 4No Markets in Aba (Ariaria, Et	23030124 - REHABILITATION/REPAIRS- MARI	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	1,131,541,900.00	131,541,900.00	0.00	0.00	0.00	0.00
12100124000600 - Growing the Private Sector	Rehabilitation of Markets in the State for re	23030124 - REHABILITATION/REPAIRS- MARI	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	55,000,000.00	0.00	0.00
12100124000700 - Growing the Private Sector	Provision for International Trade conference	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	64,000,000.00	64,000,000.00	0.00
12100124000800 - Growing the Private Sector	Renovation and Refurbishing of Produce Zon	23030121 - REHABILITATION / REPAIRS OF O	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
12100124000900 - Growing the Private Sector	Investment Promotion Activities within and	23050110 - VALUE ORIENTATION/SENSITIZA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
12100124001000 - Growing the Private Sector	Establishment of Digital Investment Commu	23010139 - PURCHASE OF INFORMATION &	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	25,000,000.00	0.00	0.00
12100124001100 - Growing the Private Sector	Construction of Shopping Complex @ Osiolo	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40131200 - Osioma	370,000,000.00	0.00	0.00	480,000,000.00	0.00	0.00
12100124001200 - Growing the Private Sector	Procurement of Steel Seal Tool, Aqua Bay an	23010129 - PURCHASE OF INDUSTRIAL EQUI	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
12100124001300 - Growing the Private Sector	Establishment of Ohafia Industrial Clusters (N	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
12100124001400 - Growing the Private Sector	Development of Umukailika Industrial Cluste	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100124001500 - Growing the Private Sector	Development of Ovom Industrial Cluster	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
12100124001600 - Growing the Private Sector	Tarpaulin / Metal Wood Cluster Umukaa jur	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	45,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00
12100124001700 - Growing the Private Sector	Purchase of Equipment for Demonstration W	23010129 - PURCHASE OF INDUSTRIAL EQUI	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	2,400,000.00	0.00	0.00	0.00
12100124001800 - Growing the Private Sector	Revamping of Aba Textile Mill	23030121 - REHABILITATION / REPAIRS OF O	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
12100124001900 - Growing the Private Sector	Construction of Waste to Wealth plant at Ov	23020118 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMMERCIAL	40131000 - Obingwa	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100124002000 - Growing the Private Sector	Modern Ceramics / Tiles Umuahia	23030121 - REHABILITATION / REPAIRS OF O	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100124002100 - Growing the Private Sector	International Glass Industry Aba	23030121 - REHABILITATION / REPAIRS OF O	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
12100124002200 - Growing the Private Sector	Establishment of Industrial Park at Akanu in	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40111100 - Ohafia	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100124002300 - Growing the Private Sector	Establishment of Automobile Assembly in Ov	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40131400 - Ukwu West	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100124002400 - Growing the Private Sector	Establishment of Abia Textile Mills at Abia Ce	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
12100124002500 - Growing the Private Sector	Abiriba Cottage Industry	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100124002600 - Growing the Private Sector	Establishment of Garment Industry in Obingw	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40131000 - Obingwa	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
12100124002700 - Growing the Private Sector	Procurement of Personnal Protective Equipm	23010122 - PURCHASE OF HEALTH / MEDICA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100124002800 - Growing the Private Sector	Establishment of Quality Control Laboratory	23020118 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
12100124002900 - Growing the Private Sector	Procurement / Installation of Quality Control	23010129 - PURCHASE OF INDUSTRIAL EQUI	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100124003000 - Growing the Private Sector	Soft loans to Craft and Artsans Industries	23050112 - SOCIAL WELFARE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
12100124003100 - Growing the Private Sector	Establishment of Abia Industrial and Innovat	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	273,000,000.00	273,000,000.00	0.00	0.00	0.00	0.00
12100124003200 - Growing the Private Sector	Establishment of Industrial Estate/Layout in	23020124 - CONSTRUCTION OF MARKETS/PA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
12100125002000 - Growing the Private Sector	Coordination of the Activities of consumer p	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
12100124002100 - Growing the Private Sector	Local trade fair and exhibition @Aba	23050110 - VALUE ORIENTATION/SENSITIZA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00
12100125002200 - Growing the Private Sector	Participation in 4l African Trade Award (To	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00
12100125002300 - Growing the Private Sector	Purchase of (4 Nos) Operational vehicle for n	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	0.00
12100125002400 - Growing the Private Sector	Purchase of produce inspection tools (steel s	23010129 - PURCHASE OF INDUSTRIAL EQUI	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	22,000,000.00	0.00	0.00
12100125002500 - Growing the Private Sector	Procurement of Mobile Fumigation Chamber	23010129 - PURCHASE OF INDUSTRIAL EQUI	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
12100125002600 - Growing the Private Sector	Project Investment Promotion: (i) Establishr	23050111 - PUBLICATIONS/PUBLICITY	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
12100125002700 - Growing the Private Sector	Re-establishment of Aba Produce zonal offic	23020101 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
12100125002800 - Growing the Private Sector	Purchase of Customized Produce Packs and d	23010112 - PURCHASE OF OFFICE FURNITUR	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12100125002900 - Growing the Private Sector	Purchase of Produce First Aid Kit	23010122 - PURCHASE OF HEALTH / MEDICA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	3,500,000.00	0.00	0.00
12100125003000 - Growing the Private Sector	Supply and Installation of 10 Nos Air Conditio	23010112 - PURCHASE OF OFFICE FURNITUR	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
12100125003100 - Growing the Private Sector	NUT. 4. HRN Capacity Building for Female Tr	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00
12100125003200 - Growing the Private Sector	Purchase of 30 nos Customised Mobile APP.	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
12100125003300 - Growing the Private Sector	Refurbishing of various Market Offices in Ab	23030121 - REHABILITATION / REPAIRS OF O	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	450,000,000.00	450,000,000.00	0.00
12100125003400 - Growing the Private Sector	Capacity Building of Produce Officers on insp	23050110 - VALUE ORIENTATION/SENSITIZA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
12100125003500 - Growing the Private Sector	One Day Capacity Building with Palm Oil Mel	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00

022200700100	Abia State Marketing & Quality Managem									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					150,000,000.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00
13100124004100 - Reform of Government a	Provision to support farmers to help aggrega	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	100,000,000.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
12100124003300 - Growing the Private Sect	Special Project on the Introducing made in A	23050110 - VALUE ORIENTATION/SENSITIZA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	50,000,000.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00

022800100100	Ministry of Science and Technology									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					906,501,800.00	935,501,800.00	5,707,500.00	1,312,480,000.00	833,231,300.00	5,000,000.00
05050322000100 - Libraries and laboratories	Establishment of First Abia Science/Technol	23020118 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
05050524000100 - School safety	Acquisition of dosimeter for detecting radiat	23010129 - PURCHASE OF INDUSTRIAL EQUI	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
05100124000100 - Education Not Elsewhere	Training Abia SMEs on chemical technology	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	14,000,000.00	14,000,000.00	0.00
05100123000100 - Education Not Elsewhere	Establishment of Abia State Informatic Centr	23020127 - CONSTRUCTION OF ICT INFRASTR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	200,000,000.00	3,100,000.00	3,100,000.00	0.00	0.00	0.00

05100123000200 - Education Not Elsewhere	Establishment of Computer Based Test (CBT) React./Rehab. of Integrated Skills Training C	23020127 - CONSTRUCTION OF ICT INFRASTR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	585,000,000.00	0.00	0.00	0.00	0.00	0.00
05100123000300 - Education Not Elsewhere	Reactivation/Retooling of Technology Skills	23030121 - REHABILITATION / REPAIRS OF O	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	16,900,000.00	1,677,500.00	43,000,000.00	0.00	0.00
05100123000400 - Education Not Elsewhere	Establish. of Resource/Display Centres for Ra	23030121 - REHABILITATION / REPAIRS OF O	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	18,000,000.00	18,000,000.00	0.00	60,000,000.00	0.00	0.00
05100123000500 - Education Not Elsewhere	Capacity building on multi-sectoral Biotechn	23050101 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,501,800.00	10,501,800.00	0.00	20,000,000.00	20,000,000.00	0.00
05100123000600 - Education Not Elsewhere	Designing/Creation of Abia State Science &	23050102 - COMPUTER SOFTWARE ACQUISI	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	14,000,000.00	14,000,000.00	0.00
05100123000700 - Education Not Elsewhere	Production, review, and launch of ICT Scienc	23020127 - CONSTRUCTION OF ICT INFRASTR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00
05100123000800 - Education Not Elsewhere	Procurement of 85 nos of tablets for enumer	23020127 - CONSTRUCTION OF ICT INFRASTR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00	0.00
05100123000900 - Education Not Elsewhere	Application development for Monitoring and	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
05100123001000 - Education Not Elsewhere	Purchase of 15 nos Dell laptops for training	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00	0.00
05100123001100 - Education Not Elsewhere	Capacity building/Equipping of 2 Standard S	23020127 - CONSTRUCTION OF ICT INFRASTR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	930,000.00	15,000,000.00	0.00	0.00
05100125000100 - Education Not Elsewhere	Stimulating the interest of 2000 Abia State S	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	312,000.00	0.00	150,000,000.00	150,000,000.00	0.00
05100125000200 - Education Not Elsewhere	Establishment/Equipment of Sciences Techn	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	14,900,000.00	0.00	20,860,000.00	20,860,000.00	0.00
05100125000300 - Education Not Elsewhere	Procurement of 120 (Nos) Science Kits Locall	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	90,000,000.00	0.00	126,000,000.00	126,000,000.00	0.00
05100125000400 - Education Not Elsewhere	BERD: Establishment of Solar Farms as alterr	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	48,300,000.00	0.00	67,620,000.00	67,620,000.00	0.00
05100125000500 - Education Not Elsewhere	(PPP) Building/Establishment of Bio-Refinery	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	150,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00
05100125000600 - Education Not Elsewhere	Purchasing of 1 nos of TOYOTA Hilux	23010106 - PURCHASE OF VANS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	45,000,000.00	0.00	63,000,000.00	63,000,000.00	0.00
05100125000700 - Education Not Elsewhere	Purchase of 10 Nos of HP Laptop 15 Intel C8	23010106 - PURCHASE OF VANS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	151,000,000.00	0.00	70,000,000.00	0.00	0.00
05100125000800 - Education Not Elsewhere	Hosting of Annual 744 Young Nigerian Scien	23050102 - COMPUTER SOFTWARE ACQUISI	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	2,800,000.00	0.00	0.00	0.00	0.00
05100125000900 - Education Not Elsewhere	Hosting of Annual National Council on Scien	23050104 - ANNIVERSARIES/CELEBRATIONS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
05100125001000 - Education Not Elsewhere	Hosting of National Council on Communicati	23050104 - ANNIVERSARIES/CELEBRATIONS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00
05100125001100 - Education Not Elsewhere	Hosting of Trade/Alternative Medicine Pract	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00
05100125001200 - Education Not Elsewhere	Construction of Solar Voltaic Cells and its Ins	23020127 - CONSTRUCTION OF ICT INFRASTR	70981 - EDUCATION N.E.C	40121600 - Umuahia North	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
05100125001300 - Education Not Elsewhere	Training/Empowerment of 100 Participants i	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
05100125001400 - Education Not Elsewhere	Procurement and installation of equipments	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70981 - EDUCATION N.E.C	40130100 - Aba North	0.00	0.00	0.00	30,000,000.00	0.00	0.00
05100125001500 - Education Not Elsewhere	Establishment of Digi Tech Labs(IDLC) in 3 Pu	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	30,248,700.00	0.00	0.00
05100125001600 - Education Not Elsewhere	Delivery of ICT hubs across the State	23020127 - CONSTRUCTION OF ICT INFRASTR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	0.00
05100125001700 - Education Not Elsewhere	Incubate/Establish Abia Brand (Made in Aba)	23050111 - PUBLICATIONS/PUBLICITY	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
05100125001800 - Education Not Elsewhere	Host/Organise 200 persons symposium to la	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	26,751,300.00	26,751,300.00	0.00
05100125001900 - Education Not Elsewhere	Promote Science & Technology career desir	23050110 - VALUE ORIENTATION/SENSITIZA	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
05100125002000 - Education Not Elsewhere	Development, Operation & Maintenance of	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00
05100125002100 - Education Not Elsewhere	STEM Incentivising/Rewarding/Prizes at Seni	23050110 - VALUE ORIENTATION/SENSITIZA	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
05100125002200 - Education Not Elsewhere	Basic Digital Literacy Training across 3 Senat	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	58,000,000.00	0.00	0.00
05100125002300 - Education Not Elsewhere	Software Training (AI, CAD, Animation) & Po	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	45,000,000.00	0.00	0.00
05100125002400 - Education Not Elsewhere	Delivery of 3 (1 main in Aba + 2 satellite) Inn	23020118 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	65,000,000.00	0.00	0.00
05100125002500 - Education Not Elsewhere	NUT.5.FSCP Promote the use of Aflasafe & al	23050110 - VALUE ORIENTATION/SENSITIZA	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
022900100100	Ministry of Transport									
Total					8,909,500,000.00	6,197,000,000.00	4,551,737,059.97	5,704,085,970.00	227,500,000.00	0.00
17100123000900 - Road - General	Construction of 4no. Bus stop in Aba and Um	23020122 - CONSTRUCTION OF BOUNDARY	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	65,000,000.00	65,000,000.00	0.00	20,000,000.00	0.00	0.00
17100124000200 - Road - General	Acquisition of 1Nos Tow/1no Hilux Van	23010106 - PURCHASE OF VANS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	105,000,000.00	0.00	0.00	70,000,000.00	0.00	0.00
17100123001000 - Road - General	Procurement of 5 nos of Executive Office De	23010112 - PURCHASE OF OFFICE FURNITUR	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	1,360,000.00	1,360,000.00	0.00	5,000,000.00	0.00	0.00
17100123001100 - Road - General	Acquisition/Installation of 6 Traffic Lights At	23010119 - PURCHASE OF POWER GENERATI	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	55,000,000.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00
17100124000300 - Road - General	Development of Abia State Transport Blue Pl	23050111 - PUBLICATIONS/PUBLICITY	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	15,000,000.00	19,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00
17100124000400 - Road - General	Capacity Building for staff of the Ministry In	23050110 - VALUE ORIENTATION/SENSITIZA	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00
17100124000500 - Road - General	Procurement of 10 Laptops(CORE I7) and 2 p	23010113 - PURCHASE OF COMPUTERS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	5,690,000.00	5,690,000.00	0.00	0.00	0.00	0.00
17100124000600 - Road - General	Procurement and installation of 10 KVA Solar	23010119 - PURCHASE OF POWER GENERATI	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
17100124000700 - Road - General	Production and distribution of policies and e	23050111 - PUBLICATIONS/PUBLICITY	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	8,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
17100124000800 - Road - General	Profiling, Data Capturing, Issuance of Riders	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	3,000,000.00	0.00	0.00
17100124000900 - Road - General	Development and implementation of an inc	23050102 - COMPUTER SOFTWARE ACQUISI	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	5,000,000.00	0.00	0.00
17100124001000 - Road - General	Establishment of 1no. Trailer/Articulated Vel	23020124 - CONSTRUCTION OF MARKETS/PA	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	50,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00
17100124001100 - Road - General	Acquisition and Installation of Road Furnitur	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	20,950,000.00	30,950,000.00	0.00	3,000,000.00	0.00	0.00
17100124001200 - Road - General	Procurement of 5 (no) Motorcycle for VIOS	23010104 - PURCHASE MOTOR CYCLES	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
17100124001300 - Road - General	Installation of security cameras across major	23010132 - PURCH. & INSTALLATION OF SEC	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	14,000,000.00	4,000,000.00	0.00	3,000,000.00	0.00	0.00
17100124001400 - Road - General	Construction of 22 Road Junction across the	23020118 - CONSTRUCTION / PROVISION OF	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	7,500,000,000.00	6,000,000,000.00	4,551,737,059.97	5,151,000,000.00	0.00	0.00
17100124001500 - Road - General	Purchase of Buses for the CNG Bus Transit R	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	1,002,500,000.00	0.00	0.00	0.00	0.00	0.00
17100123001200 - Road - General	Actualization of Abia State Deep Sea Port Pr	23020116 - CONSTRUCTION / PROVISION OF	70451 - ROAD TRANSPORT	40131500 - Ukwu East	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
17100123001300 - Road - General	Procurement of 6 (no) Simulators and other	23010124 - PURCHASE OF TEACHING / LEARN	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	0.00	1,530,970.00	0.00	0.00
17100125000500 - Road - General	Purchase of Multipurpose Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125000600 - Road - General	Actualization of Abia State Dry Port Project	23020116 - CONSTRUCTION / PROVISION OF	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	0.00	0.00	0.00	12,500,000.00	12,500,000.00	0.00
17100125000700 - Road - General	Establishment of jetting at Azumiri River in U	23020116 - CONSTRUCTION / PROVISION OF	70451 - ROAD TRANSPORT	40131500 - Ukwu East	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
17100125000800 - Road - General	Procurement of 30 (nos) wheel clamps tyres	23010139 - PURCHASE OF INFORMATION &	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	0.00	2,055,000.00	0.00	0.00
17100125000900 - Road - General	Procurement of 2 (no) water storage tank (1	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	0.00	1,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
022900800100	Abia State Passenger Integrated Manifest S									
Total					129,000,000.00	129,000,000.00	0.00	181,000,000.00	0.00	0.00
17100123001400 - Road - General	Purchase of 5 Medically Equipped Ambulanc	23010122 - PURCHASE OF HEALTH / MEDICA	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
17100123001500 - Road - General	Purchase of 1 No Toyota Bus	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00
17100123001600 - Road - General	Constr of Rd Mapping/Right Ways in the Cap	23020122 - CONSTRUCTION OF BOUNDARY	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
17100123										

17100123001900 - Road - General	Completing the Construction & Furnishing of	23020106 - CONSTRUCTION / PROVISION OF	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
17100123002000 - Road - General	Purchase of 1 No. Hilux Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	55,000,000.00	0.00	0.00

022905300100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					125,000,000.00	125,000,000.00	17,847,612.24	688,000,000.00	20,000,000.00	0.00
17100123002100 - Road - General	Purchase Of 2no. Toyota Hummer Bus and	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	40121600 - Umuahia North	80,000,000.00	80,000,000.00	0.00	280,000,000.00	0.00	0.00
17100123002200 - Road - General	Acquisition Of Loading Bays/Offices	23010102 - PURCHASE OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	40121600 - Umuahia North	23,000,000.00	23,000,000.00	6,678,900.00	85,000,000.00	0.00	0.00
17100123002300 - Road - General	Compensation of Community Land Owners	23010101 - PURCHASE / ACQUISITION OF LA	70451 - ROAD TRANSPORT	40121600 - Umuahia North	2,000,000.00	2,000,000.00	1,500,000.00	20,000,000.00	20,000,000.00	0.00
17100123002400 - Road - General	Rentage of Office buildings (Loading bays)-Ji	23010102 - PURCHASE OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	9,668,712.24	55,000,000.00	0.00	0.00
17100125001000 - Road - General	Purchase of Specialized or Custom-made Mo	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	0.00	70,000,000.00	0.00	0.00
17100125001100 - Road - General	Purchase of 5 (nos) sienna Bus	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	0.00	134,000,000.00	0.00	0.00
17100125001200 - Road - General	Compensation of accident victim(s)	23050112 - SOCIAL WELFARE ACTIVITIES	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	0.00	0.00	0.00	44,000,000.00	0.00	0.00

022905700100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					92,100,000.00	92,100,000.00	20,000,000.00	250,340,000.00	0.00	0.00
21100123000100 - Oil and Gas Infrastructure	Acquisition of Capital Asset (Control Room E	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70451 - ROAD TRANSPORT	40121600 - Umuahia North	18,100,000.00	18,100,000.00	0.00	23,340,000.00	0.00	0.00
21100123000200 - Oil and Gas Infrastructure	Purchase of (1 in No) tow truck and (24 in N	23010104 - PURCHASE MOTOR CYCLES	70451 - ROAD TRANSPORT	40121600 - Umuahia North	61,000,000.00	61,000,000.00	20,000,000.00	130,000,000.00	0.00	0.00
21100123000300 - Oil and Gas Infrastructure	Purchase of (100 No) Clamps for Heavy Vehic	23020122 - CONSTRUCTION OF BOUNDARY F	70451 - ROAD TRANSPORT	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	52,000,000.00	0.00	0.00
21100123000400 - Oil and Gas Infrastructure	Construction of Sign Post(s) and directio	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70451 - ROAD TRANSPORT	40121600 - Umuahia North	3,000,000.00	3,000,000.00	0.00	20,000,000.00	0.00	0.00
21100125000100 - Oil and Gas Infrastructure	Purchase of 17nos Breathylyzer & 21 nos Disp	23010122 - PURCHASE OF HEALTH / MEDICA	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	0.00	25,000,000.00	0.00	0.00

023600100100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					0.00	0.00	0.00	1,203,551,860.00	415,651,860.00	0.00
02100125000600 - Societal Re-orientation -	Resuscitation of National War Museum/Mus	23030118 - REHABILITATION / REPAIRS - REC	70821 - CULTURAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	100,000,000.00	0.00	0.00
02100125000700 - Societal Re-orientation -	Purchase of exhibition materials for Abia tal	23030118 - REHABILITATION / REPAIRS - REC	70821 - CULTURAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	150,000,000.00	0.00	0.00
02100125000800 - Societal Re-orientation -	Rehabilitation of Long Juju of Arochukwu md	23030118 - REHABILITATION / REPAIRS - REC	70821 - CULTURAL SERVICES	40110300 - Arochukwu	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00
02100125000900 - Societal Re-orientation -	Rehabilitation of Imo River Origin (Isi Imo) Td	23030118 - REHABILITATION / REPAIRS - REC	70821 - CULTURAL SERVICES	40110900 - Umuunneochi	0.00	0.00	0.00	90,000,000.00	90,000,000.00	0.00
02100125001000 - Societal Re-orientation -	Procurement of cultural materials garment a	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
02100125001100 - Societal Re-orientation -	Procurement of cultural/tourism materials(P	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
02100125001200 - Societal Re-orientation -	Rehabilitation of Monuments in Abia State	23030118 - REHABILITATION / REPAIRS - REC	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
02100125001300 - Societal Re-orientation -	Erection of Michael Okpara, Aguiyi Ironsi, an	23020119 - CONSTRUCTION / PROVISION OF	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
02100125001400 - Societal Re-orientation -	Classification and Grading of Abia State Hosp	23020119 - CONSTRUCTION / PROVISION OF	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00
02100125001500 - Societal Re-orientation -	Resuscitation of Tourist site in Amakama	23020119 - CONSTRUCTION / PROVISION OF	70821 - CULTURAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	70,000,000.00	0.00	0.00
02100125001600 - Societal Re-orientation -	Development of Abia Arts and Culture on-lin	23020119 - CONSTRUCTION / PROVISION OF	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	19,651,860.00	19,651,860.00	0.00
02100125001700 - Societal Re-orientation -	Establishment of Abia Beyond Creativity pro	23020119 - CONSTRUCTION / PROVISION OF	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	0.00
02100125001800 - Societal Re-orientation -	Procurement of 5 Nos Plasma TV, 32 Inche	23010112 - PURCHASE OF OFFICE FURNITUR	70821 - CULTURAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	1,250,000.00	0.00	0.00
02100125001900 - Societal Re-orientation -	Purchase of Office Furnitures- 10 Nos of Offi	23010112 - PURCHASE OF OFFICE FURNITUR	70821 - CULTURAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	7,150,000.00	0.00	0.00
02100125002000 - Societal Re-orientation -	Purchase of 2 Nos of Hisense Refrigerator	23010112 - PURCHASE OF OFFICE FURNITUR	70821 - CULTURAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	500,000.00	0.00	0.00
02100125002100 - Societal Re-orientation -	Purchase of Toyota Hiace Bus 1 (no)	23010108 - PURCHASE OF BUSES	70821 - CULTURAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	85,000,000.00	0.00	0.00
02100125002200 - Societal Re-orientation -	Purchase of Toyota Hilux Van 1 (no)	23010106 - PURCHASE OF VANS	70821 - CULTURAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02100125002300 - Societal Re-orientation -	Purchase of Generating Set	23010119 - PURCHASE OF POWER GENERATI	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	0.00
02100125002400 - Societal Re-orientation -	Radio Cultural Awareness Programme & Me	23050110 - VALUE ORIENTATION/SENSITIZI	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	26,000,000.00	26,000,000.00	0.00
02100125002500 - Societal Re-orientation -	Procurement of Electric Projector 96:96 Wit	23010139 - PURCHASE OF INFORMATION &	70821 - CULTURAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	1,000,000.00	0.00	0.00
02100125002600 - Societal Re-orientation -	Procurement of Digital Video Machine & Car	23010139 - PURCHASE OF INFORMATION &	70821 - CULTURAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	2,000,000.00	0.00	0.00
02100125002700 - Societal Re-orientation -	Capacity building and Training of Artists in A	23050108 - CAPACITY BUILDING	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00	0.00

023600200100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					45,464,483.00	35,339,477.00	0.00	297,450,000.00	0.00	0.00
02100123000500 - Societal Re-orientation -	Purchase of 1 no Modern Premier Band, 2 no	23010130 - PURCHASE OF RECREATIONAL FA	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	2,077,242.00	2,077,242.00	0.00	10,000,000.00	0.00	0.00
02100123000600 - Societal Re-orientation -	Construction of Abia Traditional Kitchen	23020114 - CONSTRUCTION / PROVISION OF	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	3,137,229.00	3,137,229.00	0.00	0.00	0.00	0.00
02100123000700 - Societal Re-orientation -	Purchase of Vehicle (Coastal Bus)	23010108 - PURCHASE OF BUSES	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	10,125,006.00	0.00	0.00	0.00	0.00	0.00
02100122000100 - Societal Re-orientation -	State Cultural Festivals	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	10,125,006.00	10,125,006.00	0.00	0.00	0.00	0.00
02100123000800 - Societal Re-orientation -	Procurement of cultural materials for Nation	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00
02100123000900 - Societal Re-orientation -	Reconstruction of Abuja Carnival float	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
02100125002800 - Societal Re-orientation -	PURCHASE OF CULTURAL MUSICAL INSTRUM	23010130 - PURCHASE OF RECREATIONAL FA	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
02100125002900 - Societal Re-orientation -	PURCHASE OF COSTUMES	23010130 - PURCHASE OF RECREATIONAL FA	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
02100125003000 - Societal Re-orientation -	INTERNATIONAL ARTS AND CRAFT EXPO (INA	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
02100125003100 - Societal Re-orientation -	CONSTRUCTION OF ARTISTS REHEARSAL PAV	23020118 - CONSTRUCTION / PROVISION OF	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125003200 - Societal Re-orientation -	Purchase of 25 nos of 180" x 180" Widescre	23010130 - PURCHASE OF RECREATIONAL FA	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	0.00
02100125003300 - Societal Re-orientation -	PURCHASE OF 2 NOS OF HISENSE REFRIGERA	23010112 - PURCHASE OF OFFICE FURNITUR	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	0.00
02100125003400 - Societal Re-orientation -	PURCHASE OF TOYOTA COASTER BUS 1 (NO)	23010108 - PURCHASE OF BUSES	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	0.00	0.00
02100125003500 - Societal Re-orientation -	PROCUREMENT OF DIGITAL CAMERA AND A	23010139 - PURCHASE OF INFORMATION &	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	1,950,000.00	0.00	0.00

023600300100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					37,200,000.00	27,200,000.00	0.00	124,700,000.00	2,000,000.00	0.00
02100125003600 - Societal Re-orientation -	Purchase of 2no of Toyota hiace bus	23010108 - PURCHASE OF BUSES	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	10,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00
02100125003700 - Societal Re-orientation -	Purchase of 1no HP laptop and 1no projecto	23010113 - PURCHASE OF COMPUTERS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	2,200,000.00	2,200,000.00	0.00	800,000.00	0.00	0.00
02100125003800 - Societal Re-orientation -	Purchase of brand new photocopying machi	23010115 - PURCHASE OF PHOTOCOPIING N	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00

02100123001000 - Societal Re-orientation -	Projecting and Revamping of State Domestic	23050110 - VALUE ORIENTATION/SENSITIZATI	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00
02100124000700 - Societal Re-orientation -	Hosting of Abia State Tourism Summit	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	8,000,000.00	0.00	0.00
02100125003900 - Societal Re-orientation -	Production of Abia Map and Touris Pin-Ups	23010130 - PURCHASE OF RECREATIONAL FA	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	0.00
02100125004000 - Societal Re-orientation -	Production of quarterly Tourism Publication	23050111 - PUBLICATIONS/PUBLICITY	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
02100125004100 - Societal Re-orientation -	PURCHASE OF 2 DIGITAL CAMERAS AND DIGI	23010139 - PURCHASE OF INFORMATION &	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	3,900,000.00	0.00	0.00
02100125004200 - Societal Re-orientation -	Monitoring & Evaluation and Review Report	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
02100125004300 - Societal Re-orientation -	PROCUREMENT OF PUBLIC ADDRESS SYSTEM	23010139 - PURCHASE OF INFORMATION &	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	0.00
02100125004400 - Societal Re-orientation -	PROCUREMENT OF SAMSUNG PLASMA TV, 3	23010112 - PURCHASE OF OFFICE FURNITUR	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	0.00
02100125004500 - Societal Re-orientation -	PURCHASE OF 2 NOS OF HISENSE REFRIGERA	23010112 - PURCHASE OF OFFICE FURNITUR	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	0.00

023200100100										
Ministry of Petroleum and Solid Minerals										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					700,000,000.00	700,000,000.00	69,335,000.00	1,085,000,000.00	560,000,000.00	0.00
21100123000500 - Oil and Gas Infrastructure	Investment Promotion-Attraction of Investo	23050111 - PUBLICATIONS/PUBLICITY	70441 - MINING OF MINERAL RESOURCES O	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
21100123000600 - Oil and Gas Infrastructure	Provision of Protective Wear (Other working	23010122 - PURCHASE OF HEALTH / MEDICA	70441 - MINING OF MINERAL RESOURCES O	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
21100123000700 - Oil and Gas Infrastructure	Monitoring/Securing of capital Assets (Oilfie	23050103 - MONITORING AND EVALUATION	70441 - MINING OF MINERAL RESOURCES O	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00
21100123000800 - Oil and Gas Infrastructure	Conduct Of Geological and Sismic Survey an	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES O	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	3,020,000.00	400,000,000.00	400,000,000.00	0.00
21100124000100 - Oil and Gas Infrastructure	Staff Professional Development programme	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES O	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
21100124000200 - Oil and Gas Infrastructure	Co-ordinate the establishment of Abia indus	23050103 - MONITORING AND EVALUATION	70441 - MINING OF MINERAL RESOURCES O	40141800 - STATE WIDE	150,000,000.00	150,000,000.00	22,425,000.00	100,000,000.00	100,000,000.00	0.00
21100124000300 - Oil and Gas Infrastructure	oil & Gas technical and operations data capt	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES O	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	43,890,000.00	0.00	0.00	0.00
21100124000400 - Oil and Gas Infrastructure	Engagement of consultants for investment i	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES O	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
21100125000200 - Oil and Gas Infrastructure	Acquisition of Capital Assets (Oil & Gas fie	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES O	40141800 - STATE WIDE	0.00	0.00	0.00	450,000,000.00	0.00	0.00
21100125000300 - Oil and Gas Infrastructure	Acquisition of Project Vehicle (1 Nos Hilux V	23010106 - PURCHASE OF VANS	70441 - MINING OF MINERAL RESOURCES O	40141800 - STATE WIDE	0.00	0.00	0.00	75,000,000.00	0.00	0.00

023200110100										
Abia State Oil Producing Areas Developm										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					3,608,270,171.00	3,608,270,171.00	481,461,592.87	4,655,990,000.00	1,146,000,000.00	0.00
21100124000500 - Oil and Gas Infrastructure	ASOPADEC free Medical Outreach: Purchase	23010122 - PURCHASE OF HEALTH / MEDICA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	13,821,418.00	36,000,000.00	0.00	51,000,000.00	0.00	0.00
21100124000600 - Oil and Gas Infrastructure	Construction of Oil Palm Processing Infrastru	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	500,000,000.00	892,057,000.00	156,399,999.87	0.00	0.00	0.00
21100124000700 - Oil and Gas Infrastructure	Procurement of 40 No HP Computers for Equ	23030127 - REHABILITATION/REPAIRS- ICT IN	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	30,000,000.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00
21100124000800 - Oil and Gas Infrastructure	Reconstruction of Ogwe Health Centre with	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	25,000,000.00	30,000,000.00	5,250,000.00	50,000,000.00	0.00	0.00
21100124000900 - Oil and Gas Infrastructure	Procurement of Office equipment (15No. Air	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	6,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00
21100124001000 - Oil and Gas Infrastructure	Reconstruction and building of Market Stalls	23020124 - CONSTRUCTION OF MARKETS/PA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	110,000,000.00	15,000,000.00	0.00	0.00	0.00
21100124001100 - Oil and Gas Infrastructure	Purchase and completion of furniture and fit	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	4,000,000.00	6,000,000.00	0.00	10,000,000.00	0.00	0.00
21100124001200 - Oil and Gas Infrastructure	Acquisition of Land at Obehie Area Office in U	23010101 - PURCHASE / ACQUISITION OF LA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	15,000,000.00	25,000,000.00	0.00	45,000,000.00	0.00	0.00
21100124001300 - Oil and Gas Infrastructure	Procurement of Computer sets and its acces	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	3,500,000.00	7,000,000.00	0.00	10,500,000.00	0.00	0.00
21100124001400 - Oil and Gas Infrastructure	Provision for Monitoring and Evaluation of p	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	2,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00
21100124001500 - Oil and Gas Infrastructure	Procurement of 3[No] Utility Vehiclhle for off	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	55,000,000.00	150,000,000.00	110,000,000.00	150,000,000.00	0.00	0.00
21100124001600 - Oil and Gas Infrastructure	Construction of Umuoikomiri road from Enug	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	70,000,000.00	70,000,000.00	33,047,593.00	0.00	0.00	0.00
21100124001700 - Oil and Gas Infrastructure	Scholarship - 200 indigent student of Asa in U	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	25,000,000.00	35,000,000.00	1,191,000.00	100,000,000.00	0.00	0.00
21100124001800 - Oil and Gas Infrastructure	Construction of borehole with thank and retid	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	2,700,000.00	0.00	0.00	0.00
21100124001900 - Oil and Gas Infrastructure	Construction of two (2Nos) borehole in Umu	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	18,000,000.00	24,000,000.00	6,000,000.00	24,000,000.00	24,000,000.00	0.00
21100124002000 - Oil and Gas Infrastructure	Construction of water borehole and reticulat	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	9,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00
21100124002100 - Oil and Gas Infrastructure	Rehabilitation of water borehole at Amaukw	23030104 - REHABILITATION / REPAIRS - WA	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	3,948,753.00	6,000,000.00	0.00	0.00	0.00	0.00
21100124002200 - Oil and Gas Infrastructure	Construction / Re-activation of Community I	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	18,000,000.00	36,000,000.00	0.00	0.00	0.00	0.00
21100124002300 - Oil and Gas Infrastructure	Construction of Obehie Umuoikomiri Road to	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	800,000,000.00	800,000,000.00	0.00	405,000,000.00	0.00	0.00
21100124002400 - Oil and Gas Infrastructure	Construction of Ogwe -Umuaka Road 3.2km	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	960,000,000.00	0.00	0.00	0.00	0.00	0.00
21100124002500 - Oil and Gas Infrastructure	Reconstruction of Umuoirie Road from Asa H	23030113 - REHABILITATION / REPAIRS - ROA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	600,000,000.00	0.00	0.00	0.00	0.00	0.00
21100124002600 - Oil and Gas Infrastructure	Rehabilitation of 1.3km road Egbelu road in I	23030113 - REHABILITATION / REPAIRS - ROA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	110,000,000.00	180,000,000.00	14,000,000.00	195,000,000.00	0.00	0.00
21100124002700 - Oil and Gas Infrastructure	Construction of 2no. Borehole at various con	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	24,000,000.00	0.00	0.00	0.00	0.00
21100124002800 - Oil and Gas Infrastructure	Construction of water borehole with tank an	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	9,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00
21100124002900 - Oil and Gas Infrastructure	Renovation of CPS Primary School Umuiuku C	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	7,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
21100124003000 - Oil and Gas Infrastructure	Fencing of Ozar secondary School Asa Ukwu	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	28,000,000.00	38,000,000.00	0.00	45,000,000.00	0.00	0.00
21100124003100 - Oil and Gas Infrastructure	Establishment of technical Centre at Obaji U	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	50,000,000.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
21100124003200 - Oil and Gas Infrastructure	Construction of a Police Post at Obehie Asa	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
21100124003300 - Oil and Gas Infrastructure	Construction of 5 classroom block and boreh	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	23,000,000.00	23,000,000.00	0.00	27,000,000.00	0.00	0.00
13100124004200 - Reform of Government a	Renovation and remodelling of Umootiri Prii	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	15,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00
13100124004300 - Reform of Government a	Construction of a model six (6) classroom bld	23020107 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	25,000,000.00	40,000,000.00	2,500,000.00	40,000,000.00	0.00	0.00
13100124004400 - Reform of Government a	construction of modern Asa Civic Centre Hall	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	130,000,000.00	434,779,171.00	130,000,000.00	400,000,000.00	0.00	0.00
21100124003400 - Oil and Gas Infrastructure	Desilting of Drainages in Obehie and Other C	23010122 - PURCHASE OF HEALTH / MEDICA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00
21100125000400 - Oil and Gas Infrastructure	Educational Materials (Students desk/teache	23010122 - PURCHASE OF HEALTH / MEDICA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	13,000,000.00	0.00	20,000,000.00	0.00	0.00
21100125000500 - Oil and Gas Infrastructure	Procurement of Fumigant-(Natural based) fo	23010122 - PURCHASE OF HEALTH / MEDICA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	16,000,000.00	0.00	34,000,000.00	34,000,000.00	0.00
21100125000600 - Oil and Gas Infrastructure	Drilling of Water borehole at Ohandu Ndoki	23010122 - PURCHASE OF HEALTH / MEDICA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	12,000,000.00	0.00	0.00	0.00	0.00
21100125000700 - Oil and Gas Infrastructure	Drilling of Water borehole at Ubahu Nneato,	23010122 - PURCHASE OF HEALTH / MEDICA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	0.00
21100125000800 - Oil and Gas Infrastructure	Drilling of water borehole /decutulation at A	23010122 - PURCHASE OF HEALTH / MEDICA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	12,000,000.00	0.00	0.00	0.00	0.00
21100125000900 - Oil and Gas Infrastructure	Reroofing of ASOPADEC Office Building	23010122 - PURCHASE OF HEALTH / MEDICA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	45,000,000.00	0.00	0.00	0.00	0.00
21100125001000 - Oil and Gas Infrastructure	Carting away of refuse in all Oil Producing Ar	23010122 - PURCHASE OF HEALTH / MEDICA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	181,125,000.00	0.00	196,000,000.00	196,000,000.00	0.00
21100125001100 - Oil and Gas Infrastructure	Rehabilitation of Electricity sub station in Uk	23010122 - PURCHASE OF HEALTH / MEDICA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	28,309,000.00	0.00	20,000,000.00	0.00	0.00
21100125001200 - Oil and Gas Infrastructure	Emergency Capital Project Interventions in o	23050112 - SOCIAL WELFARE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00
21100125001300 - Oil and Gas Infrastructure	Social Welfare - Business									

21100125001700 - Oil and Gas Infrastructure	Reconstruction of Avor Ntigha Community P	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40120600 - Isiala Ngwa North	0.00	0.00	0.00	38,000,000.00	0.00	0.00
21100125001800 - Oil and Gas Infrastructure	Establishment of Ultra modern Drilling Hybril	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
21100125001900 - Oil and Gas Infrastructure	Renovation of Ntighazor East Primary School	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40131000 - Obinngwa	0.00	0.00	0.00	25,000,000.00	0.00	0.00
21100125002000 - Oil and Gas Infrastructure	Installation of a Solar Panel Borehole -Obibol	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40131500 - Ukwa East	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
21100125002100 - Oil and Gas Infrastructure	Renovation of Obibor Community Primary Sc	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40131500 - Ukwa East	0.00	0.00	0.00	25,000,000.00	0.00	0.00
21100125002200 - Oil and Gas Infrastructure	Provision of Borehole in Ubahu Nneato, Um	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40110900 - Umunneochi	0.00	0.00	0.00	12,000,000.00	12,000,000.00	0.00
21100125002300 - Oil and Gas Infrastructure	Drilling of Borehole in Onu Ibinaukwu Comm	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	0.00	0.00	0.00	12,000,000.00	12,000,000.00	0.00
21100125002400 - Oil and Gas Infrastructure	Community Water Borehole Project in Umur	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	0.00	0.00	0.00	12,000,000.00	12,000,000.00	0.00
21100125002500 - Oil and Gas Infrastructure	Renovation of Ogwe Comprehensive School;	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	0.00	0.00	0.00	35,000,000.00	0.00	0.00
21100125002600 - Oil and Gas Infrastructure	Renovation of 5 Classrooms block at Mbutu	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	29,000,000.00	0.00	0.00
21100125002700 - Oil and Gas Infrastructure	Human Capacity building of Staff and Stakeh	23050108 - CAPACITY BUILDING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
21100125002800 - Oil and Gas Infrastructure	Construction of Umuezechi Health Centre Of	23030105 - REHABILITATION / REPAIRS - HO	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	48,000,000.00	0.00	0.00
21100125002900 - Oil and Gas Infrastructure	Clearing and Desilling of Drainages at ASOPA	23020116 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	2,000,000.00	0.00	0.00
21100125003000 - Oil and Gas Infrastructure	Construction of Umuchim Health Centre Isial	23030105 - REHABILITATION / REPAIRS - HO	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	48,000,000.00	0.00	0.00
21100125003100 - Oil and Gas Infrastructure	Renovation of Umuchukwu Village Hall Ugwi	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130600 - Ugwunagbo	0.00	0.00	0.00	29,000,000.00	0.00	0.00
21100125003200 - Oil and Gas Infrastructure	Assistance in the construction of market stal	23030124 - REHABILITATION/REPAIRS- MARI	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00
21100125003300 - Oil and Gas Infrastructure	Renovation of Arochukwu Primary School, A	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40110300 - Arochukwu	0.00	0.00	0.00	29,000,000.00	0.00	0.00
21100125003400 - Oil and Gas Infrastructure	Renovation of Obinkita Council Hall, Arochuk	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40110300 - Arochukwu	0.00	0.00	0.00	40,000,000.00	0.00	0.00
21100125003500 - Oil and Gas Infrastructure	Renovation of Nwabuko Crescent Road at Of	23030113 - REHABILITATION / REPAIRS - ROA	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	80,000,000.00	0.00	0.00
21100125003600 - Oil and Gas Infrastructure	Construction / Rehabilitation of Nine (9) Blo	23030124 - REHABILITATION/REPAIRS- MARI	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	0.00	0.00	0.00	58,500,000.00	58,500,000.00	0.00
21100125003700 - Oil and Gas Infrastructure	Construction / Rehabilitation of Seven (7) of	23030124 - REHABILITATION/REPAIRS- MARI	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	0.00	0.00	0.00	57,500,000.00	57,500,000.00	0.00
21100125003800 - Oil and Gas Infrastructure	Rehabilitation of Uzuza Quarter Road, Eluam	23030103 - REHABILITATION / REPAIRS - HOI	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	0.00	0.00	0.00	85,000,000.00	0.00	0.00
21100125003900 - Oil and Gas Infrastructure	Reconstruction of Umuezeagu Nsulu Commu	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40120600 - Isiala Ngwa North	0.00	0.00	0.00	39,490,000.00	0.00	0.00
21100125004000 - Oil and Gas Infrastructure	Reconstruction of Community Primary School	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	28,000,000.00	0.00	0.00
21100125004100 - Oil and Gas Infrastructure	Construction of Eti Hall , Ukwa East LGA	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40131500 - Ukwa East	0.00	0.00	0.00	39,000,000.00	0.00	0.00
21100125004200 - Oil and Gas Infrastructure	Production of Abia State Oil Producing Areas	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	0.00
21100125004300 - Oil and Gas Infrastructure	Production of Abia State Oil Producing Areas	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
21100125004400 - Oil and Gas Infrastructure	Production of Abia State Oil Producing Areas	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
21100125004500 - Oil and Gas Infrastructure	Procurement of Relief Items for the Displace	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	0.00
21100125004600 - Oil and Gas Infrastructure	Assistance in the installation of street solar li	23020103 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
21100125004700 - Oil and Gas Infrastructure	Assistance in perimeter fencing within the U	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
21100125004800 - Oil and Gas Infrastructure	Renovation of two classroom blocks at comr	23030106 - REHABILITATION / REPAIRS - PUB	70621 - COMMUNITY DEVELOPMENT	40120600 - Isiala Ngwa North	0.00	0.00	0.00	15,000,000.00	0.00	0.00
21100125004900 - Oil and Gas Infrastructure	Construction of Ekeozza market, Asa, Ukwa	23030124 - REHABILITATION/REPAIRS- MARI	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	0.00	0.00	0.00	120,000,000.00	0.00	0.00
21100125005000 - Oil and Gas Infrastructure	Construction of Asa Resource centre and IC	23030127 - REHABILITATION/REPAIRS- ICT IN	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	0.00

023400100100	Ministry of Works				2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					87,320,777,699.00	147,320,777,699.00	87,642,191,836.08	125,800,283,460.00	0.00	0.00
17100123002500 - Road - General	Design and Construction of Greater Southern	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	250,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
17100123002600 - Road - General	Construction of Ozuabam - Ndi Okereke - Ard	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	10,250,000,000.00	10,250,000,000.00	9,804,288,802.81	9,000,000,000.00	0.00	0.00
17100123002700 - Road - General	Construction of Ihechiowa - Amuvi Ihechiow	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	200,000,000.00	400,000,000.00	0.00	100,000,000.00	0.00	0.00
17100123002800 - Road - General	Construction of Obinto Umuzongbo Arochuk	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
17100123002900 - Road - General	Construction of Bende - Idima Abam Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
17100123003000 - Road - General	Construction of Nunya-Isuikwuato Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	1,500,000,000.00	4,000,000,000.00	1,352,077,555.36	2,000,000,000.00	0.00	0.00
17100123003100 - Road - General	Const of Ariam Usaka Ikwuano Ring Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	300,000,000.00	0.00	0.00
17100123003200 - Road - General	Construction of Ehimiri - Housing Estate Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	350,000,000.00	570,000,000.00	429,661,600.00	200,000,000.00	0.00	0.00
17100123003300 - Road - General	Construction of Amuzukwu-Mbom-Umueze	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	150,000,000.00	400,000,000.00	280,000,000.00	150,000,000.00	0.00	0.00
17100123003400 - Road - General	Rehabilitation of World Bank Estate Roads	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	220,000,000.00	220,000,000.00	163,624,229.85	400,000,000.00	0.00	0.00
17100123003500 - Road - General	Construction of Umuopara Ring Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	200,000,000.00	800,000,000.00	0.00	1,500,000,000.00	0.00	0.00
17100123003600 - Road - General	Construction of 12KM Nkporo - Oosso - Idda R	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
17100123003700 - Road - General	Reconstruction of Onuinyang-Okporoenyi-Ol	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	1,000,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00
17100123003800 - Road - General	Construction of Obikabia Road Junction-Umu	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	1,700,000,000.00	100,000,000.00	0.00	0.00
17100123003900 - Road - General	Construction of Amuda-Lokpanta Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
17100122000100 - Road - General	Construction of Ubakala-Ntigha-Isiala Ngwa	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
17100123004000 - Road - General	Construction of Obohia Road Aba	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40130200 - Aba South	10,000,000.00	3,510,000,000.00	0.00	6,010,283,460.00	0.00	0.00
17100123004100 - Road - General	Construction of Ohanku Road, Aba	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40130200 - Aba South	10,000,000.00	4,010,000,000.00	1,687,112,176.00	5,000,000,000.00	0.00	0.00
17100123004200 - Road - General	Construction of Umuikaa-Umune-Omoba Ro	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	3,000,000,000.00	5,500,000,000.00	3,000,000,000.00	5,000,000,000.00	0.00	0.00
17100123004300 - Road - General	Construction of Ama Ogbonna Osusu Road A	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40130200 - Aba South	15,000,000.00	2,015,000,000.00	0.00	300,000,000.00	0.00	0.00
17100123004400 - Road - General	Reconstruction of Ogwumabiri - obinolu - Un	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	50,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
17100123004500 - Road - General	Reconstruction of Ekeakpara Road from Osis	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40131200 - Osioma	1,000,000,000.00	1,500,000,000.00	599,372,661.51	2,500,000,000.00	0.00	0.00
17100123004600 - Road - General	Reconstruction of John Udeagbala Road, Osi	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	1,337,028,229.42	1,337,028,229.42	1,319,797,377.50	200,000,000.00	0.00	0.00
17100123004700 - Road - General	Construction of Aba-Obikaoria Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	103,773,383.00	200,000,000.00	0.00	0.00
17100123004800 - Road - General	Construction of Port-Harcourt Road, Aba Sou	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40130200 - Aba South	18,000,000.00	12,500,000.00	12,500,000.00	9,000,000,000.00	0.00	0.00
17100123004900 - Road - General	Rehabilitation of Kent Road/Ehi Road, Aba S	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40130200 - Aba South	816,063,205.00	1,216,063,205.00	1,207,043,662.40	0.00	0.00	0.00
17100123005000 - Road - General	Rehabilitation of Ehi Road	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00
17100123005100 - Road - General	Rehabilitation of Ikot-Ekpene Road to Opob	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40130100 - Aba North	500,000,000.00	500,000,000.00	400,000,000.00	0.00	0.00	0.00
17100123005200 - Road - General	Reconstruction/Rehabilitation of Various Fai	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	500,000,000.00	3,500,000,000.00	950,730,913.00	3,000,000,000.00	0.00	0.00
17100123005300 - Road - General	Construction of Owerrinta-Umuikaa Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40130100 - Aba North	5,000,000,000.00	7,000,000,000.00	6			

17100123005900 - Road - General	Reconstruction of Bende - Ntalakwu Itumbai	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40110400 - Bende	500,000,000.00	210,000,000.00	199,000,000.00	100,000,000.00	0.00	0.00
17100123006000 - Road - General	Rehabilitation of Road from Mbawsi Railway	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	200,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00
17100123006100 - Road - General	Reconstruction of Emelogu Stree,Abu North	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40130100 - Abu North	731,822,270.00	731,822,270.00	532,672,240.50	0.00	0.00	0.00
17100123006200 - Road - General	Rehabilitation of Abak-PZ road Abu & Adjoir	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40130100 - Abu North	508,126,199.04	1,123,126,199.04	0.00	200,000,000.00	0.00	0.00
17100123006300 - Road - General	Construction of Ubakala Ntigha Ngwa Old ro	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40121700 - Umuahia South	150,000,000.00	150,000,000.00	0.00	50,000,000.00	0.00	0.00
17100123006400 - Road - General	Reconstruction/Rehabilitation of Ofeme-Emj	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40121600 - Umuahia North	50,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
17100123006500 - Road - General	Rehabilitation/Reconstruction of Ohuru-Nidd	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40131500 - Ukwu East	50,000,000.00	200,000,000.00	0.00	50,000,000.00	0.00	0.00
17100123006600 - Road - General	Rehabilitation of Owerri Road, Umuahia	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40121600 - Umuahia North	100,000,000.00	400,000,000.00	376,203,700.20	0.00	0.00	0.00
17100123006700 - Road - General	Rehabilitation/Reconstruction of 9 Nos Road	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40121600 - Umuahia North	15,000,000.00	315,000,000.00	0.00	3,500,000,000.00	0.00	0.00
17100123006800 - Road - General	Rehabilitation of Of Cemetery Road , Abu Sout	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	477,048,800.00	477,048,800.00	338,250,608.40	0.00	0.00	0.00
17100123006900 - Road - General	Construction of Mbala-Umuaku- Ngodo Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40110900 - Umunneochi	70,000,000.00	1,000,000,000.00	0.00	5,000,000,000.00	0.00	0.00
17100123007000 - Road - General	Rehabilitation of University Road, Abayi Osis	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40131200 - Osisioma	1,656,402,992.61	1,656,402,992.61	898,084,940.02	0.00	0.00	0.00
17100123007100 - Road - General	Construction of Green Avenue, Osisioma Ngu	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40131200 - Osisioma	445,737,042.47	445,737,042.47	214,257,171.90	0.00	0.00	0.00
17100123007200 - Road - General	Reconstruction of Shalom Road, Abu Osision	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	168,334,760.00	168,334,760.00	121,500,394.00	0.00	0.00	0.00
17100123007300 - Road - General	Reconstruction of Umuimo Road Osisioma N	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	490,663,220.00	490,663,220.00	382,471,030.86	0.00	0.00	0.00
17100123007400 - Road - General	Expansion of Ossah road (from Express Towe	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	7,653,210,952.56	8,503,210,952.56	6,147,137,241.70	0.00	0.00	0.00
17100123007500 - Road - General	Construction of Abaha-Ohuhu Ikeala Nsuluo -I	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	500,000,000.00	1,700,000,000.00	866,229,800.04	500,000,000.00	0.00	0.00
17100123007600 - Road - General	Construction of Ututu- Ewe Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	30,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
17100123007700 - Road - General	Construction of Umuzeike Umuada-Nkpa Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	1,000,000,000.00	1,200,000,000.00	647,478,096.25	500,000,000.00	0.00	0.00
17100123007800 - Road - General	Reconstruction of Omuma Road spur to Old	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	3,500,000,000.00	8,500,000,000.00	5,935,440,453.62	4,000,000,000.00	0.00	0.00
17100123007900 - Road - General	Dualization of Onuimo - Abia Tower	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	2,000,000,000.00	3,000,000,000.00	0.00	5,000,000,000.00	0.00	0.00
17100123008000 - Road - General	Construction of Umuahia -Uzuakoli-Ohafia R	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	8,100,000,000.00	12,100,000,000.00	10,854,207,839.61	7,000,000,000.00	0.00	0.00
17100123008100 - Road - General	Construction of Abayi Ariaria-Ahiaba-Oberet	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	1,300,000,000.00	1,300,000,000.00	556,153,977.04	500,000,000.00	0.00	0.00
17100123008200 - Road - General	Construction of Obinulo Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
17100123008300 - Road - General	Construction of Ohiya Old road to Umuilwe w	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	210,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
17100123008400 - Road - General	Construction of Umuogo/Nsukwe Ring Road,	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	400,000,000.00	1,000,000,000.00	0.00	300,000,000.00	0.00	0.00
13100123012400 - Reform of Government a	Rehabilitation of Factory Road, Abu	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	120,000,000.00	120,000,000.00	0.00	0.00	0.00	0.00
17100123008500 - Road - General	Reconstruction of Obiora Road, Abu	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00
17100123008600 - Road - General	Maintenance of Ohafia -Arochukwu Road	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	200,000,000.00	4,200,000,000.00	2,691,366,265.73	5,000,000,000.00	0.00	0.00
17100123008700 - Road - General	Reconstruction of College Road, Osisioma Ng	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	2,117,673,210.66	2,117,673,210.66	1,034,201,714.99	10,000,000.00	0.00	0.00
17100123008800 - Road - General	Rehabilitation/Reconstruction of Umuoba Rd	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40141800 - STATE WIDE	2,070,598,910.00	2,070,598,910.00	1,000,000,000.00	0.00	0.00	0.00
17100123008900 - Road - General	Reconstruction of Drainages and constructio	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40111100 - Ohafia	300,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00
17100123009000 - Road - General	Construction of Ubakala Ring from Amigbo-E	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	450,000,000.00	450,000,000.00	96,000,000.00	600,000,000.00	0.00	0.00
17100123009100 - Road - General	Maintenance of Roads in Arochukwu	23030113 - REHABILITATION / REPAIRS - ROA	70443 - CONSTRUCTION	40110300 - Arochukwu	100,000,000.00	2,000,000,000.00	1,107,346,005.30	2,000,000,000.00	0.00	0.00
17100123009200 - Road - General	Construction of Ohanze Ntighauzo - Abala Ib	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	0.00	500,000,000.00	0.00	3,000,000,000.00	0.00	0.00
17100125001400 - Road - General	Rehabilitation of Uratta-Umuzeke-Umuokek	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	0.00	800,000,000.00	0.00	500,000,000.00	0.00	0.00
17100125001500 - Road - General	Desilting of Drainage and tunnels in Abu	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	0.00	500,000,000.00	0.00	300,000,000.00	0.00	0.00
17100125001600 - Road - General	Construction/Maintenance of Roads in Abiril	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	0.00	1,000,000,000.00	0.00	500,000,000.00	0.00	0.00
17100125001700 - Road - General	Rehabilitation/Maintenance of Roads in Umu	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	0.00	2,000,000,000.00	1,404,449,096.94	2,000,000,000.00	0.00	0.00
17100125001800 - Road - General	Rehabilitation/Maintenance of Roads in Oh	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
17100125001900 - Road - General	Establishment of Civil Engineering Laborator	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
17100125002000 - Road - General	Construction of a Section of Adayelu Road, Os	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40131200 - Osisioma	0.00	500,000,000.00	0.00	50,000,000.00	0.00	0.00
17100125002100 - Road - General	Reconstruction of People's Road Abu	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40130100 - Abu North	0.00	2,500,000,000.00	1,352,855,551.09	1,000,000,000.00	0.00	0.00
17100125002200 - Road - General	Reconstruction of Cemetary Road (Phase II)	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40130100 - Abu North	0.00	2,200,000,000.00	1,250,000,000.00	500,000,000.00	0.00	0.00
17100125002300 - Road - General	Rehabilitation/Maintenance of State Roads	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40130100 - Abu North	0.00	2,000,000,000.00	1,000,000,000.00	2,000,000,000.00	0.00	0.00
17100125002400 - Road - General	Resuscitation, Fencing and Building of Office	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40110300 - Arochukwu	0.00	150,000,000.00	0.00	100,000,000.00	0.00	0.00
17100125002500 - Road - General	Construction of Ministry of works yard in Um	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40121600 - Umuahia North	0.00	300,000,000.00	0.00	500,000,000.00	0.00	0.00
17100125002600 - Road - General	Construction of Obehie Owaza Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40131400 - Ukwu West	0.00	2,800,000,000.00	1,000,000,000.00	2,200,000,000.00	0.00	0.00
17100125002700 - Road - General	Repairs of Ntigha Nbwasi - Umuuala Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40120600 - Isiala Ngwa North	0.00	1,000,000,000.00	500,000,000.00	3,000,000,000.00	0.00	0.00
17100125002800 - Road - General	Construction of Bende - Idima Abam Abam-d	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40110400 - Bende	0.00	1,700,000,000.00	1,341,234,000.00	2,000,000,000.00	0.00	0.00
17100125002900 - Road - General	Construction of Ubakala Ring Road From Avd	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	0.00	350,000,000.00	0.00	0.00	0.00	0.00
17100125003000 - Road - General	Purchase of 3 No Vehicles for Direct Labour	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40141800 - STATE WIDE	0.00	360,000,000.00	0.00	120,000,000.00	0.00	0.00
17100125003100 - Road - General	Construction of Isieketa-Mba-Ekeokporo Mjg	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40110400 - Bende	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125003200 - Road - General	Construction of Nde Okoronta-Achina Park, K	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40111100 - Ohafia	0.00	0.00	0.00	100,000,000.00	0.00	0.00
17100125003300 - Road - General	Construction of Oboro-Ndi Uduma Ukwu- Nd	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40111100 - Ohafia	0.00	0.00	0.00	500,000,000.00	0.00	0.00
17100125003400 - Road - General	Construction of Okpu Umuoba-Mgboko Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40120700 - Isiala Ngwa South	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125003500 - Road - General	Construction of Archbishop Charles Heerey N	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40130200 - Abu South	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125003600 - Road - General	Construction of Apumiri-Umuofeke-Mgbarak	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40121700 - Umuahia South	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125003700 - Road - General	Construction of Avor Umuogidi-Umuola Ezial	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40120700 - Isiala Ngwa South	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125003800 - Road - General	Reconstruction of Omenazu Street, Abu	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40130100 - Abu North	0.00	0.00	0.00	500,000,000.00	0.00	0.00
17100125003900 - Road - General	Reconstruction of Itukpa-Ahia Ori Ossa-Ahia	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40131400 - Ukwu West	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125004000 - Road - General	Construction of Ahunta Eluoma-Ndiogu Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40110800 - Isukwuato	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125004100 - Road - General	Construction of Nbwasi-Agburuike-Ubakala R	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40121700 - Umuahia South	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125004200 - Road - General	Reconstruction of Ohokobe Afara-Enyikwu-	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40121600 - Umuahia North	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100125004300 - Road - General	Construction of Umuobeke-Eziukwu- Umuob	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40131200 - Osisioma	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
17100125004400 - Road - General	Construction of Umuetze-Agbo-Ubani Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40121600 - Umuahia North	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
17100125004500 - Road - General	Construction of Ihechiowa Ring Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40110300 - Arochukwu	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
17100125004600 - Road - General	Construction of Roads in Agbama Housing Es	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40121600 - Umuahia North	0.00	0.00	0.00	400,000,000.00	0.00	0.00
17100125004700 - Road - General	Construction of Diaspora Garden City Osision	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40131200 - Osisioma	0.00	0.00	0.00	500,000,000.00	0.00	0.00
17100125004800 - Road - General	Construction of Church Road Off Kolping Wo	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40121600 - Umuahia North	0.00	0.00	0.00	500,000,000.00	0.00	0.00
17100125004900 - Road - General	Construction of Industrial Satellite City Road	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40131400 - Ukwu West	0.00					

17100125005200 - Road - General	Construction of Junction Roads in the State	23020114 - CONSTRUCTION / PROVISION OF	70443 - CONSTRUCTION	40121600 - Umuhia North	0.00	0.00	0.00	4,000,000,000.00	0.00	0.00
023400400100	Abia State Road Maintenance Agency (ABR)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					2,050,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
02100122000200 - Societal Re-orientation -	Roads Rehabilitation and Maintenance	23030113 - REHABILITATION / REPAIRS - RO	70443 - CONSTRUCTION	40110300 - Arochuku	2,050,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00

023800100100	Ministry of Budget and Economic Planning									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					13,775,119,857.00	19,752,281,117.71	1,840,180,022.05	22,751,292,250.00	7,231,000,000.00	117,875,000.00
13100122002200 - Reform of Government a	Abia State Economic Empowerment prograr	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	1,600,000,000.00	1,600,000,000.00	1,600,000,000.00	1,640,000,000.00	1,640,000,000.00	0.00
13100123012500 - Reform of Government a	UNFPA Fund to Rural Women Economic Emg	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00
13100123012600 - Reform of Government a	UNICEF Assisted Programme GCCC Funding	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00
13100123012700 - Reform of Government a	Rural Women Support for Economic Empow	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	225,000,000.00	225,000,000.00	0.00
13100123012800 - Reform of Government a	Special Intervention on Abia State Integrated	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	20,000,000.00	500,000,000.00	500,000,000.00	0.00
13100123012900 - Reform of Government a	Computerisation of Ministry Of Budget and f	23020127 - CONSTRUCTION OF ICT INFRASTR	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	500,000,000.00	0.00	0.00
13100123013000 - Reform of Government a	Special Intervention for Poverty Reduction a	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00
13100123013100 - Reform of Government a	Purchase of Computers for MDA's-Breakdow	23010139 - PURCHASE OF INFORMATION &	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	124,060,000.00	124,018,969.90	0.00	538,900,000.00	0.00	0.00
13100121001300 - Reform of Government a	Abia State Community Economic Empowerm	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	200,000,000.00	41,030.10	41,030.10	10,000,000.00	0.00	0.00
13100121001400 - Reform of Government a	JICA- Japan International Cooperation Agenc	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100121001500 - Reform of Government a	Production of Long and Medium Term Plans	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	50,000,000.00	200,000,000.00	0.00	71,250,000.00	0.00	0.00
13100121001600 - Reform of Government a	Provision for State Budget Preparation and f	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	20,000,000.00	40,000,000.00	0.00	50,625,000.00	0.00	0.00
13100121001700 - Reform of Government a	Printing of Budget Booklets	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	25,000,000.00	45,000,000.00	0.00	0.00
13100121001800 - Reform of Government a	Monitoring and Evaluation of Projects/ Budg	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	15,125,000.00	15,125,000.00	0.00
13100121001900 - Reform of Government a	Construction of Rural Access & Mobility Proj	23020114 - CONSTRUCTION / PROVISION OF	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	100,000,000.00	0.00	0.00	102,500,000.00	102,500,000.00	0.00
13100121002000 - Reform of Government a	United Nations Industrial Development Orga	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
13100121002100 - Reform of Government a	Abia State Gross Domestic Product and Dev	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100120000300 - Reform of Government a	Prep. & Publ. of Various State Policy Doc.83	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	10,000,000.00	60,000,000.00	0.00	30,000,000.00	0.00	0.00
13100122002300 - Reform of Government a	Conduct of State Economic Summit	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	30,200,000.00	30,200,000.00	0.00	51,250,000.00	51,250,000.00	0.00
13100122002400 - Reform of Government a	Establishment of ICT Repair & Maintenance	23050102 - COMPUTER SOFTWARE ACQUIS	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
13100124004500 - Reform of Government a	Research & Analysis of Abia State Gross Dom	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	50,000,000.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
13100122002500 - Reform of Government a	State Project Monitoring & Evaluation	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
13100122002600 - Reform of Government a	Provision / Installation of Budget Software at	23050102 - COMPUTER SOFTWARE ACQUIS	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	100,000,000.00	250,000,000.00	0.00	102,500,000.00	0.00	0.00
13100122002700 - Reform of Government a	Purchase of Solar Powered Inverter/Accesso	23020103 - CONSTRUCTION / PROVISION OF	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
13100122002800 - Reform of Government a	Consultancy Services in the State	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	1,500,000,000.00	2,000,000,000.00	186,661,683.71	1,492,500,000.00	1,492,500,000.00	0.00
13100122002900 - Reform of Government a	Professional Development Programme on De	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	50,750,000.00	0.00	0.00
13100121002200 - Reform of Government a	Production of State Supplementary Budget d	23050111 - PUBLICATIONS/PUBLICITY	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	5,000,000.00	10,000,000.00	0.00	5,125,000.00	0.00	0.00
13100121002300 - Reform of Government a	Special Intervention on Abia State Research	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
13100121002400 - Reform of Government a	Ministry of Budget and Economic Planning S	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	800,000,000.00	800,000,000.00	177,291.24	800,000,000.00	0.00	0.00
13100122003000 - Reform of Government a	OGP-Open Government Partnership	23050110 - VALUE ORIENTATION/SENSITIZ	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	51,250,000.00	0.00	0.00
13100122003100 - Reform of Government a	CCD-CMUMUNITY Charter of Demand (CITIZ	23050110 - VALUE ORIENTATION/SENSITIZ	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,500,000.00	20,500,000.00	0.00
13100120000400 - Reform of Government a	Capacity Building programme for Budget Pr	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	5,000,000.00	17,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00
13100120000500 - Reform of Government a	Abia State Operations Coordinating Units (A	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	156,000,000.00	156,000,000.00	0.00	51,250,000.00	51,250,000.00	0.00
13100121002500 - Reform of Government a	Capacity Building on IPSAS based Budgeting	23050102 - COMPUTER SOFTWARE ACQUIS	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	50,000,000.00	25,000,000.00	8,300,017.00	51,250,000.00	0.00	0.00
13100125013900 - Reform of Government a	NUT.6.ME Monitoring and Evaluation of Imp	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,250,000.00	10,250,000.00	10,250,000.00
13100125014000 - Reform of Government a	NUT.6.COORDINATION State Committee on	23050110 - VALUE ORIENTATION/SENSITIZ	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	71,750,000.00	71,750,000.00	71,750,000.00
13100121002600 - Reform of Government a	State CARES Co-ordinating Unit (SCCU)	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	200,000,000.00	100,000,000.00	0.00	205,000,000.00	0.00	0.00
13100122003200 - Reform of Government a	NUT.6.COORDINATION. Coordination of SCFI	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,750,000.00	30,750,000.00	30,750,000.00
13100122003300 - Reform of Government a	NUT.6.COORDINATION. Coordination of Food	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,125,000.00	5,125,000.00	5,125,000.00
13100124004600 - Reform of Government a	Contingency Reserve	23050113 - CONTINGENCY RESERVE - CAPITAL	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	7,578,859,857.00	11,142,880,974.71	0.00	13,293,404,750.00	0.00	0.00
13100125014100 - Reform of Government a	Purchase of 1 Nos. Hilux Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	180,000,000.00	0.00	50,000,000.00	0.00	0.00
13100125014200 - Reform of Government a	State-wide Counterpart Funding Provisions	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	2,011,140,143.00	0.00	0.00	0.00	0.00
13100125014300 - Reform of Government a	Counter Funding for USAID	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
13100125014400 - Reform of Government a	Power Abia Limited investment Subscription	23050106 - GOVERNMENT INVESTMENT IN	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	0.00	0.00	1,450,000,000.00	1,450,000,000.00	0.00
13100125014500 - Reform of Government a	Purchase of 5 Nos Hisense Refrigerators	23010112 - PURCHASE OF OFFICE FURNITUR	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	0.00	0.00	985,000.00	0.00	0.00
13100125014600 - Reform of Government a	Purchase of 9 nos Hisense Smart32 inch Tele	23010112 - PURCHASE OF OFFICE FURNITUR	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	0.00	0.00	2,317,500.00	0.00	0.00
13100125014700 - Reform of Government a	Purchase of 1no Video Camera	23010139 - PURCHASE OF INFORMATION &	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	0.00	0.00	1,600,000.00	0.00	0.00
13100125014800 - Reform of Government a	Purchase 1no steel cabinet	23010112 - PURCHASE OF OFFICE FURNITUR	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	0.00	0.00	265,000.00	0.00	0.00
13100125014900 - Reform of Government a	Purchase of 1no SQUIRE LX88III Micro Phone	23010139 - PURCHASE OF INFORMATION &	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	0.00	0.00	70,000.00	500,000,000.00	0.00
13100125015000 - Reform of Government a	L-PRES Counterpart /Take off fund (MOA)	23020113 - CONSTRUCTION / PROVISION OF	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00	0.00
13100125015100 - Reform of Government a	Counter part fund for NEPAD/AUDA (MOA)	23020113 - CONSTRUCTION / PROVISION OF	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00
13100125015200 - Reform of Government a	COUNTERPART FUND FOR NEWMAP	23040102 - EROSION & FLOOD CONTROL	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00

023800400100	Abia State Bureau of Statistics									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					168,017,400.00	42,784,500.00	0.00	497,984,700.00	94,176,150.00	0.00
13100123013200 - Reform of Government a	Research & Development	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	31,502,000.00	11,502,000.00	0.00	28,618,000.00	28,618,000.00	0.00
13100122003400 - Reform of Government a	Conduct of Social Econ Survey	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	11,947,900.00	0.00	0.00	24,713,600.00	24,713,600.00	0.00
13100123013300 - Reform of Government a	Purchase of Data Collection Tools and Iron S	23010139 - PURCHASE OF INFORMATION &	70132 - OVERALL PLANNING AND STATIS	40141800 - STATE WIDE	11,285,000.00	0.00	0.00	40,		

13100125015400 - Reform of Government a	Purchase of 100 KVA Soundproof Perkins Ge	23010119 - PURCHASE OF POWER GENERATI	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	10,250,500.00	0.00	0.00
023800500100	Abia State Community & Social Developme									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					1,243,500,000.00	1,243,500,000.00	4,550,000.00	3,415,158,000.00	4,493,000.00	0.00
13100123013700 - Reform of Government a	Poverty Alleviation (basic services and liveli	23050112 - SOCIAL WELFARE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	440,000,000.00	440,000,000.00	0.00	440,000,000.00	0.00	0.00
13100125015500 - Reform of Government a	Poverty Alleviation Basic services: 102 Comm	23050112 - SOCIAL WELFARE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	1,519,400,000.00	0.00	0.00
13100125015600 - Reform of Government a	Poverty Alleviation/Basic social infrastruc	23050112 - SOCIAL WELFARE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	1,334,500,000.00	0.00	0.00
13100125015700 - Reform of Government a	Purchase of 4*4 Pickup Vans, double cabin:	23010106 - PURCHASE OF VANS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13100125015800 - Reform of Government a	Purchase of HP Laptop with Software, Anti-V	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	9,660,000.00	0.00	0.00
13100125015900 - Reform of Government a	Purchase of HP Laptop with Software, Anti-V	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	2,900,000.00	0.00	0.00
13100125016000 - Reform of Government a	Purchase of 200AH Deep circle batteries for	23020103 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00
13100125016100 - Reform of Government a	Purchase of AVR for solar inverter - 1 unit	23020103 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	778,000.00	778,000.00	0.00
13100125016200 - Reform of Government a	Purchase of Automatic changeover switch fo	23020103 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	75,000.00	75,000.00	0.00
13100125016300 - Reform of Government a	Purchase of 653KVA Generating Set 3 units	23010119 - PURCHASE OF POWER GENERATI	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	210,000.00	0.00	0.00
13100125016400 - Reform of Government a	Purchase of HP LaserJet colour pro printer N	23010114 - PURCHASE OF COMPUTER PRINT	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	785,000.00	0.00	0.00
13100125016500 - Reform of Government a	Purchase of HP Laser Jet printer pro MFP ser	23010114 - PURCHASE OF COMPUTER PRINT	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13100125016600 - Reform of Government a	Purchase of External Hard Disk - 1 TB: 8 un	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	440,000.00	0.00	0.00
13100125016700 - Reform of Government a	Purchase of Ceiling Fans and installation: 6 U	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	270,000.00	0.00	0.00
023800600100	Abia State Social Safety Net Programme									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					793,450,187.00	866,205,404.00	10,000,000.00	300,000,000.00	290,000,000.00	0.00
06100123000500 - Housing and Urban Devel	Provision for State Operations Coordinating	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00
06100123000600 - Housing and Urban Devel	Provision for Government Enterprise and Em	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00	0.00
06100123000700 - Housing and Urban Devel	Provision for Government Enterprise and Em	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00
06100124000500 - Housing and Urban Devel	Provision for Abia State 'AT RISK ADULT' Cor	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	768,450,187.00	841,205,404.00	0.00	250,000,000.00	250,000,000.00	0.00
023800700100	Abia Policy Innovation Centre (APIC)									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					165,850,000.00	93,094,783.00	0.00	2,234,800,000.00	269,400,000.00	0.00
13100124004700 - Reform of Government a	Procurement of 7 Dell 7340 Laptops for Staff	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	3,850,000.00	3,850,000.00	0.00	4,900,000.00	0.00	0.00
13100124004800 - Reform of Government a	Procurement of Developer Copier 2no.	23010115 - PURCHASE OF PHOTOCOPIING M	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	1,700,000.00	0.00	0.00
13100124004900 - Reform of Government a	Policy Advocacy and Stakeholders Engagem	23050102 - COMPUTER SOFTWARE ACQUISIT	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00
13100124005000 - Reform of Government a	Policy Development Activities in the State	23050102 - COMPUTER SOFTWARE ACQUISIT	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100124005100 - Reform of Government a	Policy Implementation Monitoring, tracking,	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	18,000,000.00	18,000,000.00	0.00
13100124005200 - Reform of Government a	Procurement of 2 Toyota Hilux vans and 2nd	23010105 - PURCHASE OF MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	130,000,000.00	57,244,783.00	0.00	150,000,000.00	0.00	0.00
13100125016800 - Reform of Government a	Intervention Projects of 2 Housing Units in e	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	854,000,000.00	0.00	0.00
13100125016900 - Reform of Government a	Procurement of smart TV set (55 inches)	23010112 - PURCHASE OF OFFICE FURNITUR	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	1,200,000.00	0.00	0.00
13100125017000 - Reform of Government a	Procurement of LG 688 Side-by-Side Refriger	23010112 - PURCHASE OF OFFICE FURNITUR	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	1,800,000.00	0.00	0.00
13100125017100 - Reform of Government a	Procurement of 50KVA Generator	23010119 - PURCHASE OF POWER GENERATI	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	13,000,000.00	0.00	0.00
13100125017200 - Reform of Government a	Procurement of office furniture Steel Cabine	23010112 - PURCHASE OF OFFICE FURNITUR	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13100125017300 - Reform of Government a	Procurement of Internet Facility (Star Link In	23050102 - COMPUTER SOFTWARE ACQUISIT	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	1,800,000.00	0.00	0.00
13100125017400 - Reform of Government a	Intervention/Skill Acquisition Empowerment	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
13100125017500 - Reform of Government a	Survey and Review of Social Needs Assessme	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	170,000,000.00	170,000,000.00	0.00
13100125017600 - Reform of Government a	Palliative for Abia Citizens - 9,200 Bags of 50	23050112 - SOCIAL WELFARE ACTIVITIES	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	782,000,000.00	0.00	0.00
13100125017700 - Reform of Government a	Intervention on Construction of 7 Units of Ch	23020118 - CONSTRUCTION / PROVISION OF	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	133,000,000.00	0.00	0.00
13100125017800 - Reform of Government a	Defeathering Machines (21 Machines, 3 per	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	21,000,000.00	0.00	0.00
13100125017900 - Reform of Government a	Capacity building for defeathering machine f	23050108 - CAPACITY BUILDING	70132 - OVERALL PLANNING AND STATISTICA	40141800 - STATE WIDE	0.00	0.00	0.00	1,400,000.00	1,400,000.00	0.00
023800800100	Bureau of Public Procurement(Due Process									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					172,300,000.00	28,300,000.00	0.00	124,187,250.00	24,987,250.00	0.00
13100124005300 - Reform of Government a	Purchase of (1 in No) Hilux Trucks	23010107 - PURCHASE OF TRUCKS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	72,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00
13100124005400 - Reform of Government a	Purchase of (1 in No) Toyota Bus	23010108 - PURCHASE OF BUSES	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	72,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123013800 - Reform of Government a	Purchase of Lap Top Computers (Five (5) HP	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
13100123013900 - Reform of Government a	purchase of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINT	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
13100123014000 - Reform of Government a	Purchase of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPIING M	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
13100123014100 - Reform of Government a	Production of Monitoring and Evaluation Qu	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	10,000,000.00	0.00	0.00
13100124005500 - Reform of Government a	Purchase of Five(5) Hisense Air Conditioner	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	2,700,000.00	2,700,000.00	0.00	4,000,000.00	0.00	0.00
13100124005600 - Reform of Government a	Purchase of Public Address System	23010139 - PURCHASE OF INFORMATION & C	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
13100124005700 - Reform of Government a	Purchase of Five(5)Century 5000vv Stabilizer	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	600,000.00	600,000.00	0.00	1,600,000.00	0.00	0.00
13100124005800 - Reform of Government a	Purchase of Projector	23010139 - PURCHASE OF INFORMATION & C	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
13100124005900 - Reform of Government a	Purchase of Digital Steel Camera	23010139 - PURCHASE OF INFORMATION & C	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
13100125018000 - Reform of Government a	Production of quarterly journals	23050111 - PUBLICATIONS/PUBLICITY	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13100125018100 - Reform of Government a	Human capacity building/ training of procure	23050108 - CAPACITY BUILDING	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	24,987,250.00	24,987,250.00	0.00
13100125018200 - Reform of Government a	Purchase of Video recorder	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	0.00
13100125018300 - Reform of Government a	Procurement of office furnitures/ equipment	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13100125018400 - Reform of Government a	Purchase of 50 Inches, Flat Screen Television	23010112 - PURCHASE OF OFFICE FURNITUR	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	2,100,000.00	0.00	0.00
023100100100	Ministry of Power & Public Utilities									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					6,125,961,311.00	5,864,586,964.00	1,023,062,357.08	20,863,236,000.00	20,863,236,000.00	200,000,000.00

10100122000100 - Water Resources and Rural Infrastructure	Purchase of Power Generating Set Transform	23010119 - PURCHASE OF POWER GENERATI	70435 - ELECTRICITY	40141800 - STATE WIDE	140,000,000.00	564,000,000.00	108,991,800.00	2,000,000,000.00	2,000,000,000.00	0.00
10100122000200 - Water Resources and Rural Infrastructure	Installation / Energisation of Power Distribut	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	50,000,000.00	104,827,981.00	67,015,881.00	200,000,000.00	200,000,000.00	0.00
10100123000100 - Water Resources and Rural Infrastructure	Installation of three in one Street Light in U	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	30,000,000.00	330,000,000.00	47,732,600.00	0.00	0.00	0.00
10100123000200 - Water Resources and Rural Infrastructure	Installation of three in one Street Light in Isia	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40120700 - Isiala Ngwa South	30,000,000.00	180,000,000.00	0.00	0.00	0.00	0.00
10100123000300 - Water Resources and Rural Infrastructure	Installation of three in one Street Light in Ard	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40110300 - Arochukwu	30,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00
10100123000400 - Water Resources and Rural Infrastructure	Installation of three in one Street Light in Be	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40110400 - Bende	30,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00
10100123000500 - Water Resources and Rural Infrastructure	Extension of Electricity in Acha/Ozara Comm	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
10100123000600 - Water Resources and Rural Infrastructure	Rural Electrification in Asa Umudioka Osiolo	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40131200 - Osioma	15,187,503.00	0.00	0.00	0.00	0.00	0.00
10100123000700 - Water Resources and Rural Infrastructure	Extension of Electricity in Agborji Ring Road	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	15,187,503.00	15,187,503.00	0.00	0.00	0.00	0.00
10100123000800 - Water Resources and Rural Infrastructure	Extension of Electricity in Obingwa LGA	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40131000 - Obingwa	15,187,503.00	30,375,006.00	0.00	0.00	0.00	0.00
10100123000900 - Water Resources and Rural Infrastructure	Installation of three in one Street Light in Ug	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40130600 - Ugwunagbo	30,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00
10100123001000 - Water Resources and Rural Infrastructure	Construction of Solar Power Generating Sets	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	54,165,600.00	0.00	0.00	0.00
10100123001100 - Water Resources and Rural Infrastructure	Legislation of Power Law, Policy, and Regula	23050110 - VALUE ORIENTATION/SENSITIZAT	70435 - ELECTRICITY	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	15,267,500.00	50,000,000.00	50,000,000.00	0.00
10100123001200 - Water Resources and Rural Infrastructure	Power Audit of the State	23050103 - MONITORING AND EVALUATION	70435 - ELECTRICITY	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	50,000,000.00	500,000,000.00	500,000,000.00	0.00
10100123001300 - Water Resources and Rural Infrastructure	Installation of Solar Power for Abia Specialist	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	326,600,000.00	326,600,000.00	36,000,000.00	0.00	0.00	0.00
10100123001400 - Water Resources and Rural Infrastructure	Installation of Solar Power for Old and New	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	1,000,000,000.00	877,620,474.00	142,406,726.00	1,000,000,000.00	1,000,000,000.00	0.00
10100123001500 - Water Resources and Rural Infrastructure	Installation of Solar Power for 17 Schools and	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	971,000,000.00	971,000,000.00	99,149,250.00	1,000,000,000.00	1,000,000,000.00	0.00
10100123001600 - Water Resources and Rural Infrastructure	Stepping down of Power to 33.3KV in the St	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	2,466,331,802.00	300,000,000.00	214,263,400.00	2,500,000,000.00	2,500,000,000.00	0.00
10100123001700 - Water Resources and Rural Infrastructure	Installation of MVA Gen Set at the State Sect	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	122,000,000.00	0.00	0.00	0.00	0.00	0.00
10100123001800 - Water Resources and Rural Infrastructure	UNICEF Assisted Abia State Rural Water	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00
10100123001900 - Water Resources and Rural Infrastructure	Prov. of Water Scheme to various Housing Es	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	12,253,800.00	120,000,000.00	120,000,000.00	0.00
10100123002000 - Water Resources and Rural Infrastructure	Rehabilitation of Umahia Old Water Schem	23030104 - REHABILITATION / REPAIRS - WA	70435 - ELECTRICITY	40141800 - STATE WIDE	75,000,000.00	23,000,000.00	8,640,000.00	0.00	0.00	0.00
16100123000100 - Water Ways - General	Water, Sanitation and Hygiene Promotion (W	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00
10100123002100 - Water Resources and Rural Infrastructure	Rehab of Water Borehole & Reticulation at N	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
10100123002200 - Water Resources and Rural Infrastructure	Mapping, Enumeration and Geological data	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00
10100123002300 - Water Resources and Rural Infrastructure	Construction of Toilet Facilities in Public Plac	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
10100123002400 - Water Resources and Rural Infrastructure	National Council on Water Resources in the	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
10100123002500 - Water Resources and Rural Infrastructure	Consultancy to attract foreign aid for specif	23050101 - RESEARCH AND DEVELOPMENT	70435 - ELECTRICITY	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00
10100123002600 - Water Resources and Rural Infrastructure	Construction of New Water Scheme for Rura	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	184,467,000.00	284,467,000.00	167,175,800.00	450,000,000.00	450,000,000.00	0.00
10100123002700 - Water Resources and Rural Infrastructure	Rehabilitation/Expansion of existing Rural ar	23030123 - REHABILITATION/REPAIRS- TRAFI	70435 - ELECTRICITY	40141800 - STATE WIDE	200,000,000.00	10,000,000.00	0.00	300,000,000.00	300,000,000.00	0.00
10100123002800 - Water Resources and Rural Infrastructure	Construction/Provision of Electricity in Rural	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	612,509,000.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00
10100125000100 - Water Resources and Rural Infrastructure	Provision of Solar Powered Borehole Water S	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	0.00
10100125000200 - Water Resources and Rural Infrastructure	Installation of Solar Street Light in 34 Street	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	0.00	0.00
10100125000300 - Water Resources and Rural Infrastructure	Purchase of multimeters, insulation testers,	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
10100125000400 - Water Resources and Rural Infrastructure	Provision and Extension of Electricity in the	23030102 - REHABILITATION / REPAIRS - ELE	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	1,500,000,000.00	1,500,000,000.00	0.00
10100125000500 - Water Resources and Rural Infrastructure	Purchase of Hiab Crane Vehicle/Electricity Ed	23010119 - PURCHASE OF POWER GENERATI	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00
10100125000600 - Water Resources and Rural Infrastructure	Installation of Three in One Street Light in th	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	1,020,000,000.00	1,020,000,000.00	0.00
10100125000700 - Water Resources and Rural Infrastructure	Construction of laboratory Building and Prod	23010122 - PURCHASE OF HEALTH / MEDICA	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
10100125000800 - Water Resources and Rural Infrastructure	Transfer of Power Regulation to State	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00
10100125000900 - Water Resources and Rural Infrastructure	Sustainable Power & Irrigation Nigeria Projec	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00
10100125001000 - Water Resources and Rural Infrastructure	NUT.3 WASH Installation of WASH facilities	23020105 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00
10100125001100 - Water Resources and Rural Infrastructure	Reactivation and Operations of Abia State Pu	23020118 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	120,000,000.00	0.00
10100125001200 - Water Resources and Rural Infrastructure	Revamp & Reticulation of 20km pipeline f	23020105 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40130100 - Aba North	0.00	0.00	0.00	2,069,000,000.00	2,069,000,000.00	0.00
10100125001300 - Water Resources and Rural Infrastructure	Revamp & Reticulation of 47KM Pipeline for	23020105 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00
10100125001400 - Water Resources and Rural Infrastructure	Installation of Solar Panel in the office of HO	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	28,000,000.00	28,000,000.00	0.00
10100125001500 - Water Resources and Rural Infrastructure	Installation of solar Panel in Pension Board	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
10100125001600 - Water Resources and Rural Infrastructure	Purchase and installation of 10 KVA solar sys	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	13,000,000.00	13,000,000.00	0.00
10100125001700 - Water Resources and Rural Infrastructure	Purchase and installation of solar system (Al	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	19,000,000.00	19,000,000.00	0.00
10100125001800 - Water Resources and Rural Infrastructure	Purchase Installation of 30KVA Solar Inverte	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	63,000,000.00	63,000,000.00	0.00
10100125001900 - Water Resources and Rural Infrastructure	Procurement and Installation of 10KVA Solar	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	19,236,000.00	19,236,000.00	0.00
10100125002000 - Water Resources and Rural Infrastructure	Procurement and installation of 10 kva Solar	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	75,000,000.00	75,000,000.00	0.00
10100125002100 - Water Resources and Rural Infrastructure	Solar Lights and inverter at Diagnostic Centr	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	160,000,000.00	160,000,000.00	0.00
10100125002200 - Water Resources and Rural Infrastructure	INSTALLATION OF SOLAR PANELS AND INVER	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
10100125002300 - Water Resources and Rural Infrastructure	PURCHASE AND INSTALLATION OF SOLAR EN	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	18,000,000.00	18,000,000.00	0.00
10100125002400 - Water Resources and Rural Infrastructure	Purchase & Installation of 2 Nos of 15 KVA S	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	9,000,000.00	9,000,000.00	0.00
10100125002500 - Water Resources and Rural Infrastructure	Installation of Solar solar Energy ADP	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
10100125002600 - Water Resources and Rural Infrastructure	Purchase / Installation of 10KVA Solar power	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
10100125002700 - Water Resources and Rural Infrastructure	Procurement of 25KVA Solar system for Min	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
10100125002800 - Water Resources and Rural Infrastructure	Procurement and installation of Solar in PPP	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
10100125002900 - Water Resources and Rural Infrastructure	Procurement and installation of 30KVA Solar	23020103 - CONSTRUCTION / PROVISION OF	70435 - ELECTRICITY	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00

023110200100	Abia State Water and Sewerage Corporatio									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					1,079,000,000.00	1,079,000,000.00	0.00	285,000,000.00	285,000,000.00	0.00
10100123002900 - Water Resources and Rural Infrastructure	Provision of Diesel & Lubricant (various wate	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70631 - WATER SUPPLY	40141800 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
10100122000300 - Water Resources and Rural Infrastructure	Maintenance of Pipelines (various water sch	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70631 - WATER SUPPLY	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
10100123003000 - Water Resources and Rural Infrastructure	Rehabilitation of Urban Water Project for Ab	23030104 - REHABILITATION / REPAIRS - WA	70631 - WATER SUPPLY	40141800 - STATE WIDE	145,400,000.00	145,400,000.00	0.00	0.00	0.00	0.00
10100123003100 - Water Resources and Rural Infrastructure	Procurement and Replacement of Obsolete									

10100124000600 - Water Resources and Rural Infrastructure	Provision for the rehabilitation of Abiriba Water Treatment Plant	23030104 - REHABILITATION / REPAIRS - WATER SUPPLY	70631 - WATER SUPPLY	40130100 - Aba North	142,500,000.00	142,500,000.00	0.00	0.00	0.00	0.00
10100124000700 - Water Resources and Rural Infrastructure	Provision for the rehabilitation of Agbagwu Water Treatment Plant	23030104 - REHABILITATION / REPAIRS - WATER SUPPLY	70631 - WATER SUPPLY	40130100 - Aba North	176,550,000.00	176,550,000.00	0.00	0.00	0.00	0.00
10100124000800 - Water Resources and Rural Infrastructure	Provision for Water treatment chemical and equipment	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00
10100125003000 - Water Resources and Rural Infrastructure	Provision for the reactivation of energy in Akwata	23030104 - REHABILITATION / REPAIRS - WATER SUPPLY	70631 - WATER SUPPLY	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
10100125003100 - Water Resources and Rural Infrastructure	Provision for the reactivation of Energy in Okpara	23030104 - REHABILITATION / REPAIRS - WATER SUPPLY	70631 - WATER SUPPLY	40130200 - Aba South	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
10100125003200 - Water Resources and Rural Infrastructure	Rehabilitation of 2 nos borehole wells at Uba	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40111100 - Ohafia	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00
10100125003300 - Water Resources and Rural Infrastructure	Counter Part Fund for Donor Agencies (USAID)	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40121600 - Umuahia North	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00

023110300100										
Abia State Rural Water Sanitation Agency										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					305,274,994.00	115,274,994.00	0.00	888,501,400.00	888,501,400.00	0.00
10100123003200 - Water Resources and Rural Infrastructure	Purchase of Surveying Equipment ETC	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
10100123003300 - Water Resources and Rural Infrastructure	Rehabilitation/Repairs of Water Facilities	23030104 - REHABILITATION / REPAIRS - WATER SUPPLY	70631 - WATER SUPPLY	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
10100123003400 - Water Resources and Rural Infrastructure	Monitoring & Evaluation	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	40141800 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
10100123003500 - Water Resources and Rural Infrastructure	Training of Local Artisans and Craftmen on	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40141800 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	2,550,000.00	2,550,000.00	0.00
10100123003600 - Water Resources and Rural Infrastructure	Construction of 6 No. Borehole in Umahia North	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40121600 - Umuahia North	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
10100123003700 - Water Resources and Rural Infrastructure	Partnership Extended Water, Sanitation and	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	50,375,600.00	50,375,600.00	0.00
10100123003800 - Water Resources and Rural Infrastructure	WASH Contingency Plan for EPR and Timely	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,050,400.00	2,050,400.00	0.00
10100123003900 - Water Resources and Rural Infrastructure	Provision of Water Facilities at Amauku/Amauku	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40110400 - Bende	13,162,497.00	13,162,497.00	0.00	0.00	0.00	0.00
10100123004000 - Water Resources and Rural Infrastructure	Provision of Water Facilities at Ndiwo Itumbi	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40110400 - Bende	9,112,497.00	9,112,497.00	0.00	0.00	0.00	0.00
10100123004100 - Water Resources and Rural Infrastructure	Provision of Potable water at Akoli-ofu Alayi	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40110400 - Bende	9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00
10100123004200 - Water Resources and Rural Infrastructure	Sensitization programmes in Govt. primary/s	23050110 - VALUE ORIENTATION/SENSITIZATI	70631 - WATER SUPPLY	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
10100123004300 - Water Resources and Rural Infrastructure	Repair of Water Drilling Equipment (Rig)	23030104 - REHABILITATION / REPAIRS - WATER SUPPLY	70631 - WATER SUPPLY	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
10100124000900 - Water Resources and Rural Infrastructure	Provision of 2Nos Utility Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
10100124001000 - Water Resources and Rural Infrastructure	Reactivation of Water Analysis and Testing L	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,525,400.00	25,525,400.00	0.00
10100124001100 - Water Resources and Rural Infrastructure	Acquisition of New Industrial Compressor	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40141800 - STATE WIDE	160,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125003400 - Water Resources and Rural Infrastructure	Purchase of Sensitization and Mobilisation m	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
10100125003500 - Water Resources and Rural Infrastructure	Construction/Provision of Solar powered Sar	23020103 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00
10100125003600 - Water Resources and Rural Infrastructure	Construction of Water facilities for intervent	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40141800 - STATE WIDE	0.00	0.00	0.00	90,000,000.00	90,000,000.00	0.00
10100125003700 - Water Resources and Rural Infrastructure	Rehabilitation/ Reactivation of existing fault	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40141800 - STATE WIDE	0.00	0.00	0.00	350,000,000.00	350,000,000.00	0.00
10100125003800 - Water Resources and Rural Infrastructure	Rehabilitation of 10 nos existing solar water	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40141800 - STATE WIDE	0.00	0.00	0.00	155,000,000.00	155,000,000.00	0.00
10100125003900 - Water Resources and Rural Infrastructure	Purchase of tools, safety equipment and acc	23020105 - CONSTRUCTION / PROVISION OF	70631 - WATER SUPPLY	40141800 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00

025300100100										
Ministry of Lands and Housing										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					48,037,633,944.00	43,064,564,563.29	9,350,431,893.33	73,507,617,500.00	44,429,820,000.00	0.00
06100123000800 - Housing and Urban Development	Acquisition of Land @ Ubakala and Ntigha A	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000600 - Housing and Urban Development	Compensation for acquiring 608 hectares of	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	510,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000700 - Housing and Urban Development	Compensation for 80 hectares of land donat	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	10,000,000.00	6,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00
06100124000800 - Housing and Urban Development	Compensation for 100 hectares to be acquir	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	135,000,000.00	817,500,000.00	0.00	800,000,000.00	800,000,000.00	0.00
06100124000900 - Housing and Urban Development	Compensation for 80 hectares of land donat	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	250,000,000.00	24,000,000.00	0.00	0.00	0.00	0.00
06100124001000 - Housing and Urban Development	Compensation for 300 hectares of land at An	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	400,000,000.00	2,040,000,000.00	0.00	0.00	0.00	0.00
06100124001100 - Housing and Urban Development	Compensation for 100 hectares of land at Nd	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	135,000,000.00	285,000,000.00	0.00	0.00	0.00	0.00
06100124001200 - Housing and Urban Development	Preparation of CSC land for Legislators' Quar	23020118 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124001300 - Housing and Urban Development	Compensation for land to be acquired for ex	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131000 - Obingwa	750,000,000.00	750,000,000.00	0.00	0.00	0.00	0.00
06100124001400 - Housing and Urban Development	Entry rites for realisation of 100 hectares of	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
06100124001500 - Housing and Urban Development	Entry rites and compensation for acquiring 1	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124001600 - Housing and Urban Development	Entry rites and compensation for acquiring 9	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	30,000,000.00	930,000,000.00	0.00	8,000,000,000.00	8,000,000,000.00	0.00
06100124001700 - Housing and Urban Development	Realisation of Government Station Layout at	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110400 - Bende	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
06100124001800 - Housing and Urban Development	Entry rites for acquisition of Cement Factory	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110300 - Arochuku	50,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124001900 - Housing and Urban Development	Compensation for 1931 Hectares of land Acq	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	500,000,000.00	6,257,500,000.00	2,484,192,840.70	6,000,000,000.00	6,000,000,000.00	0.00
06100124002000 - Housing and Urban Development	Acquisition of 2 Hectares of land at Obingwa	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	4,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124002100 - Housing and Urban Development	Acquisition of 2 Hectares of land at Umuana	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	4,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124002200 - Housing and Urban Development	Constitution of Land Use and Allocation Com	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00
06100123000900 - Housing and Urban Development	Urban Renewal Program of Blighted Areas: N	23040101 - TREE PLANTING	70611 - HOUSING DEVELOPMENT	40130200 - Aba South	780,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00
06100123001000 - Housing and Urban Development	Master Plan for Abia State 3No Cities: Aba, U	23020104 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	380,000,000.00	300,000,000.00	9,440,000.00	0.00	0.00	0.00
06100123001100 - Housing and Urban Development	Development Control in 15 L.G.As	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	50,000,000.00	450,000,000.00	0.00	0.00	0.00	0.00
06100123001200 - Housing and Urban Development	Development of Abia Heritage City @ Isiala N	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40120600 - Isiala Ngwa North	30,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
06100123001300 - Housing and Urban Development	Development of Valley View Layout, Phase II	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	3,500,000.00	0.00	0.00	0.00	0.00	0.00
06100124002300 - Housing and Urban Development	Survey of 608 hectares of land at New Abia	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	31,000,000.00	305,000,000.00	0.00	0.00	0.00	0.00
06100124002400 - Housing and Urban Development	Survey of 80 hectares of land donated at Um	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	4,500,000.00	1,000,000.00	0.00	0.00	0.00	0.00
06100124002500 - Housing and Urban Development	Survey of 100 hectares to be acquired at Lok	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	5,500,000.00	5,500,000.00	0.00	0.00	0.00	0.00
06100124002600 - Housing and Urban Development	Survey of 154 hectares for Trailer Parks and	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40130200 - Aba South	25,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124002700 - Housing and Urban Development	Survey of 80 hectares of land donated for Fe	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	5,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
06100124002800 - Housing and Urban Development	Survey of 300 hectares of land at Amibo, Um	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	16,500,000.00	16,500,000.00	0.00	0.00	0.00	0.00
06100124002900 - Housing and Urban Development	Survey of 100 hectares of land at Ndagbo Isi	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	5,500,000.00	5,500,000.00	0.00	0.00	0.00	0.00
06100124003000 - Housing and Urban Development	Surveying of CSC land for Legislators' Quarte	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	5,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124003100 - Housing and Urban Development	Survey of 100 hectares of land for Science ar	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40120500 - Ikwuano	7,500,000.00	0.00	0.00	0.00	0.00	0.00
06100124003200 - Housing and Urban Development	Survey of land to be acquired for expansion	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40130200 - Aba South	30,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124003300 - Housing and Urban Development	Surveying of 100 hectares of land at Umud	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40130200 - Aba South	5,500,000.00	0.00	0.00	0.00	0.00	0.00
06100124003										

06100124003700 - Housing and Urban Devel	Surveying of Cement Factory land at Arochuku	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110300 - Arochuku	50,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124003800 - Housing and Urban Devel	Survey of 1931 Hectares of land Acquired by	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131400 - Ukwu West	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
06100124003900 - Housing and Urban Devel	Survey of 2 Hectares of land at Obingwa LG	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131000 - Obingwa	550,000.00	0.00	0.00	0.00	0.00	0.00
06100124004000 - Housing and Urban Devel	Survey of 2 Hectares of land at Umuana Ndu	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	5,000,550,000.00	0.00	0.00	0.00	0.00	0.00
06100124004100 - Housing and Urban Devel	Survey of Amauba Land Acquisition Phase II,	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	3,500,000.00	0.00	0.00	3,500,000.00	3,500,000.00	0.00
06100124004200 - Housing and Urban Devel	Procurement of Survey tools: Dual Frequenc	23010129 - PURCHASE OF INDUSTRIAL EQUI	70611 - HOUSING DEVELOPMENT	40121800 - STATE WIDE	60,000,000.00	60,000,000.00	45,130,000.00	0.00	0.00	0.00
06100124004300 - Housing and Urban Devel	Parcellation of Mbasil Layout at Ogor Hill, A	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40130100 - Aba North	20,000,000.00	24,000,000.00	0.00	35,000,000.00	35,000,000.00	0.00
06100124004400 - Housing and Urban Devel	Surveying, Parcellation of Ovom to accomm	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	5,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00
06100123001400 - Housing and Urban Devel	Procurement of Internet connectivity design	23050102 - COMPUTER SOFTWARE ACQUISI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124004500 - Housing and Urban Devel	Parcellation Topographical Surveying of Vall	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	30,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
06100124004600 - Housing and Urban Devel	Parcellation Topographical Surveying of Eked	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
06100124004700 - Housing and Urban Devel	Parcellation/ Topographical Surveying of Mbi	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00
06100124004800 - Housing and Urban Devel	Re-establishment Surveying of Isiami Ohafia	23030101 - REHABILITATION / REPAIRS OF RI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124004900 - Housing and Urban Devel	Surveying of Govt. Lands at Erote in Umuahia	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124005000 - Housing and Urban Devel	Surveying of ABSG Lands for Obuaku Satellit	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
06100124005100 - Housing and Urban Devel	Surveying of Lodu-Ndume Layout,Umuahia N	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	18,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00
06100124005200 - Housing and Urban Devel	Re-establishment Survey of Amauba Phase 1	23030101 - REHABILITATION / REPAIRS OF RI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	19,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124005300 - Housing and Urban Devel	Re-establishment of Govt Station Layout, Un	23030101 - REHABILITATION / REPAIRS OF RI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
06100124005400 - Housing and Urban Devel	Mapping of Abia State GIS (Digitization,GIS	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	4,000,000,000.00	2,000,000,000.00	0.00	10,000,000,000.00	10,000,000,000.00	0.00
06100124005500 - Housing and Urban Devel	Surveying of Plots of Land for Abia State Saf	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	400,000.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
06100124005600 - Housing and Urban Devel	Control Extension of 12 out of 17 LGAs of Ab	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	36,000,000.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00
06100124005700 - Housing and Urban Devel	Surveying and Re-establishment Survey of EH	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124005800 - Housing and Urban Devel	Completion, Finishing & furnishing of Interio	23030101 - REHABILITATION / REPAIRS OF RI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	400,000,000.00	500,000,000.00	0.00	10,000,000.00	0.00	0.00
06100124005900 - Housing and Urban Devel	Total Renovation of Nnamdi Azikiwe State S	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	1,000,000,000.00	750,000,000.00	317,880,553.60	0.00	0.00	0.00
06100124006000 - Housing and Urban Devel	Maintenance of OICC, Ogorube Layout Umu	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
06100124006100 - Housing and Urban Devel	Construction Of State Head of Service New C	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	160,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124006200 - Housing and Urban Devel	Completion of on-going 2 storey Abia State	23030101 - REHABILITATION / REPAIRS OF RI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124006300 - Housing and Urban Devel	Renovation of Staff Quarters, Okota, Lagos	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	60,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124006400 - Housing and Urban Devel	Construction of 1 No. storey Bldg for House	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
06100124006500 - Housing and Urban Devel	Remodelling into A-storey building of ABHA	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00
06100124006600 - Housing and Urban Devel	Renovation of Law Reform & Review Commi	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	33,445,596.00	33,101,000.00	0.00	0.00	0.00	0.00
06100124006700 - Housing and Urban Devel	Rehabilitation of Abia State Newspaper Offi	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	30,688,348.00	31,435,000.00	30,455,000.00	0.00	0.00	0.00
06100124006800 - Housing and Urban Devel	Landscaping and Perimeter Fencing of New	23030103 - REHABILITATION / REPAIRS - HOI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	70,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00
06100124006900 - Housing and Urban Devel	Maintenance of Aguiyi Conference Centre, U	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124007000 - Housing and Urban Devel	Repairing of leaking Roofs & Reinstallation o	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00
06100123001500 - Housing and Urban Devel	Remodelling & Furnishing of 1 No 2-Storey A	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
13100124006000 - Reform of Government a	Construction of 2 Storey Building at Ikot Ekp	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	183,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124007100 - Housing and Urban Devel	Demolition and Construction of 5 Units of 2	23020118 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	125,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124007200 - Housing and Urban Devel	Construction of Earth House for Lands and S	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	150,000,000.00	0.00	0.00	0.00	0.00	0.00
06100123001600 - Housing and Urban Devel	Construction of Recreation & Service Centre	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	100,000,000.00	250,000,000.00	0.00	0.00	0.00	0.00
06100124007300 - Housing and Urban Devel	Maintenance of Okpara Auditorium Centre	23030103 - REHABILITATION / REPAIRS - HOI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
06100123001700 - Housing and Urban Devel	Construction of New Abia Cities (Umuahia, A	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	25,000,000,000.00	3,337,963,563.29	2,300,083,697.29	0.00	0.00	0.00
06100124007400 - Housing and Urban Devel	Rehabilitation of JAAC Building	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124007500 - Housing and Urban Devel	Rehabilitation of unused New Secretariat Bu	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	2,000,000,000.00	1,300,000,000.00	0.00	0.00	0.00	0.00
06100124007600 - Housing and Urban Devel	Renovation of Ministry of Budget & Econom	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	300,000,000.00	400,000,000.00	0.00	0.00	0.00	0.00
06100124007700 - Housing and Urban Devel	Renovation of Ministry of Finance Building	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00
06100123001800 - Housing and Urban Devel	Furnishing of New Secretariat (Block A & B)	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	743,565,000.00	0.00	0.00	0.00	0.00
06100123001900 - Housing and Urban Devel	Complete Renovation, Revamping, and Furni	23030103 - REHABILITATION / REPAIRS - HOI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	0.00	0.00
06100123002000 - Housing and Urban Devel	Renovation and Furnishing of Old Chieftainc	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
06100123002100 - Housing and Urban Devel	Maintenance and Furnishing of Public Buildi	23020104 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
06100123002200 - Housing and Urban Devel	Production of As-Built Drawings of all Public	23020104 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00
06100123002300 - Housing and Urban Devel	Construction of 1No Storey Building Creche	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	300,000,000.00	0.00	0.00	0.00	0.00
06100123002400 - Housing and Urban Devel	MOPOL Barracks	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
06100123002500 - Housing and Urban Devel	Reconstruction of New Government House	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	0.00	0.00
06100123002600 - Housing and Urban Devel	Acquisition & Compensation of 54Ha of Land	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	410,000,000.00	0.00	90,000,000.00	0.00	0.00
06100123002700 - Housing and Urban Devel	Acquisition & Compensation of 1867.66Ha of	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	6,760,000,000.00	3,000,000,000.00	7,500,000,000.00	0.00	0.00
06100123002800 - Housing and Urban Devel	Acquisition & Compensation of 7500 Ha of L	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	2,815,000,000.00	1,163,249,801.74	400,000,000.00	0.00	0.00
06100123002900 - Housing and Urban Devel	Purchases of 2 No 18 Seater IVM Buses for C	23010108 - PURCHASE OF BUSES	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	70,000,000.00	0.00	0.00	0.00	0.00
06100123003000 - Housing and Urban Devel	Purchases of No 2 Innoson Trucks (4x4) for I	23010107 - PURCHASE OF TRUCKS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	115,000,000.00	0.00	185,000,000.00	0.00	0.00
06100123003100 - Housing and Urban Devel	Planning, Design & Implementation of Lokpa	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	15,500,000.00	0.00	15,000,000.00	15,000,000.00	0.00
06100123003200 - Housing and Urban Devel	Planning & Design of Abia Industrial / Compd	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	43,300,000.00	0.00	18,000,000.00	18,000,000.00	0.00
06100123003300 - Housing and Urban Devel	Site Selection and Design of 1867Ha of Lands	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00
06100123003400 - Housing and Urban Devel	Layout Preparation for 150Ha of Lands for Al	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	4,000,000.00	0.00	0.00	0.00	0.00
06100123003500 - Housing and Urban Devel	Review of the Abia Industrial Innovation Parl	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	0.00
06100123003600 - Housing and Urban Devel	Layout and Implementation of Acquired 10H	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	0.00
06100123003700 - Housing and Urban Devel	Site Selection for project site across the stat	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	0.00
06100123003800 - Housing and Urban Devel	layout Design and implementation of 100Ha	23010101 - PURCHASE								

06100123004500 - Housing and Urban Devel	Recertification (Allowances, Supplies, Etc)	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
06100123004600 - Housing and Urban Devel	Automation of Land Records	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	50,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00
06100123004700 - Housing and Urban Devel	Perimeter and Topography survey of 1867.66	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	300,000,000.00	0.00	0.00	0.00	0.00
06100123004800 - Housing and Urban Devel	Survey of Ithie Trailer Park in Ugwunagbo LGA	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	6,000,000.00	0.00	0.00	0.00	0.00
06100123004900 - Housing and Urban Devel	As - built of IBB GRA, Phase 1, Umuahia	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
06100123005000 - Housing and Urban Devel	Perimeter Survey of 8815 Ha of ABSG lands	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	264,000,000.00	0.00	0.00	0.00	0.00
06100123005100 - Housing and Urban Devel	Perimeter and Topographic survey of 150Ha	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	34,000,000.00	0.00	0.00	0.00	0.00
06100123005200 - Housing and Urban Devel	Acquisition at Umuannu Ovom for overflow	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131000 - Obinngwa	0.00	0.00	0.00	170,000,000.00	0.00	0.00
06100123005300 - Housing and Urban Devel	Acquisition of 150Ha of land at Umuonye/ U	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	45,000,000.00	0.00	0.00
06100123005400 - Housing and Urban Devel	Acquisition of 20Ha of land at Mgbedeala, Is	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	150,000,000.00	0.00	0.00
06100123005500 - Housing and Urban Devel	Compensation for 70Ha for Valley View Estat	23030103 - REHABILITATION / REPAIRS - HOI	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	525,000,000.00	525,000,000.00	0.00
06100123005600 - Housing and Urban Devel	Acquisition and compensation for 600Ha of l	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
06100123005700 - Housing and Urban Devel	Acquisition/ Compensation for 410Ha of land	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	0.00	0.00	0.00	300,000,000.00	0.00	0.00
06100123005800 - Housing and Urban Devel	Acquisition of land for DSS	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
06100123005900 - Housing and Urban Devel	Acquisition and compensation for 2124Ha fo	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131500 - Ukwa East	0.00	0.00	0.00	6,654,500,000.00	6,654,500,000.00	0.00
06100123006000 - Housing and Urban Devel	Acquisition and compensation for 5Ha at Abi	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	37,500,000.00	37,500,000.00	0.00
06100123006100 - Housing and Urban Devel	Acquisition and compensation for 150Ha at U	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131200 - Osisioma	0.00	0.00	0.00	1,125,000,000.00	1,125,000,000.00	0.00
06100123006200 - Housing and Urban Devel	Acquisition and compensation for 150Ha at U	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	800,000,000.00	800,000,000.00	0.00
06100123006300 - Housing and Urban Devel	Acquisition and compensation for 2Ha at Um	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40120500 - Ikwuano	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
06100123006400 - Housing and Urban Devel	Acquisition and compensation for 2Ha at Ob	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131000 - Obinngwa	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
06100123006500 - Housing and Urban Devel	Acquisition and Compensation for 2Ha of lan	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
06100123006600 - Housing and Urban Devel	Acquisition and compensation for 1000Ha at	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	0.00	0.00	0.00	3,000,000,000.00	3,000,000,000.00	0.00
06100123006700 - Housing and Urban Devel	Acquisition and compensation for 100Ha at U	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	0.00	0.00	0.00	850,000,000.00	850,000,000.00	0.00
06100123006800 - Housing and Urban Devel	Recovery of lands acquired in 1962 at Isiadu	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00
06100123006900 - Housing and Urban Devel	Entry Rites for Cement Factory at Arochukw	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110400 - Bende	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
06100123007000 - Housing and Urban Devel	Recovery of Government Station Layout (for	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40130200 - Aba South	0.00	0.00	0.00	30,000,000.00	0.00	0.00
06100123007100 - Housing and Urban Devel	Perimeter and Topographic survey of 1867.66	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110300 - Arochukwu	0.00	0.00	0.00	300,000,000.00	0.00	0.00
06100123007200 - Housing and Urban Devel	Survey of 100Ha land at Emede/ Umuire/ Un	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110300 - Arochukwu	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
06100123007300 - Housing and Urban Devel	Survey of recovered 150Ha of land at Umuo	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40120600 - Isiala Ngwa North	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
06100123007400 - Housing and Urban Devel	Survey of 20Ha of land at Mgbedeala, Isiala	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	3,750,000.00	3,750,000.00	0.00
06100123007500 - Housing and Urban Devel	Survey of 1,960Ha of land for Heritage City a	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	305,000,000.00	305,000,000.00	0.00
06100123007600 - Housing and Urban Devel	Parcellation and Topographical Surveying of	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00
06100123007700 - Housing and Urban Devel	Survey of 600Ha of land at Amibo, Umuahia	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	0.00	0.00	0.00	16,500,000.00	16,500,000.00	0.00
06100123007800 - Housing and Urban Devel	Perimeter Survey of 8815 Ha at Osisioma Ng	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	264,000,000.00	264,000,000.00	0.00
06100123007900 - Housing and Urban Devel	Surveys for Renewed Hope Housing project	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
06100123008000 - Housing and Urban Devel	Survey of 2124Ha at Obeaku for Seaport	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	71,470,000.00	71,470,000.00	0.00
06100123008100 - Housing and Urban Devel	Survey of 150Ha at Umuimo, Osisioma Ngwa	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
06100123008200 - Housing and Urban Devel	Survey of 2Ha of land at Obingwa LGA for Op	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131500 - Ukwa East	0.00	0.00	0.00	1,560,000.00	1,560,000.00	0.00
06100123008300 - Housing and Urban Devel	Survey of 2 Hectares of land at Umuana Ndu	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131200 - Osisioma	0.00	0.00	0.00	1,560,000.00	1,560,000.00	0.00
06100123008400 - Housing and Urban Devel	Survey and parcellation of 2Ha at Isieke Ibek	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131000 - Obinngwa	0.00	0.00	0.00	1,560,000.00	1,560,000.00	0.00
06100123008500 - Housing and Urban Devel	Preliminary Survey of 100Ha to be acquired	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00
06100123008600 - Housing and Urban Devel	Preliminary surveys of 1000Ha at Umunneco	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00
06100123008700 - Housing and Urban Devel	Claim survey for lands acquired under ENDC	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110800 - Isukwuato	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
06100123008800 - Housing and Urban Devel	Surveying of Cement Factory land at Arochul	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	0.00	0.00	0.00	37,750,000.00	37,750,000.00	0.00
06100123008900 - Housing and Urban Devel	Survey of land (5ShA) in Osisioma Ngwa LGA f	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110400 - Bende	0.00	0.00	0.00	3,920,000.00	3,920,000.00	0.00
06100123009000 - Housing and Urban Devel	Perimeter and parcellation surveys of Gover	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110300 - Arochukwu	0.00	0.00	0.00	5,250,000.00	5,250,000.00	0.00
06100123009100 - Housing and Urban Devel	Preliminary survey of 20Ha for Trailer Pack a	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131200 - Osisioma	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00
06100123009200 - Housing and Urban Devel	Survey of 154Ha for Trailer Parks and Light Ir	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110300 - Arochukwu	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00
06100123009300 - Housing and Urban Devel	Survey of 25Ha of land donated for Federal	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40130600 - Ugwunagbo	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00
06100123009400 - Housing and Urban Devel	Survey of 100Ha of land at Ndagbo Isiadu lba	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40131000 - Obinngwa	0.00	0.00	0.00	5,500,000.00	5,500,000.00	0.00
06100123009500 - Housing and Urban Devel	Surveying of land at CSC, Provisional Assemb	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
06100123009600 - Housing and Urban Devel	Survey for acquiring 1217Ha for Ohafia Golf	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00
06100123009700 - Housing and Urban Devel	Survey for acquiring 900Ha of land at Nsuluf	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
06100123009800 - Housing and Urban Devel	Realisation of Government Station Layout at	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
06100123009900 - Housing and Urban Devel	Procurement of Survey tools: Dual Frequent	23010133 - PURCHASES OF SURVEYING EQUI	70611 - HOUSING DEVELOPMENT	40120600 - Isiala Ngwa North	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00
06100123010000 - Housing and Urban Devel	Parcellation of Mbaise Layout at Ogbor Hill,	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110400 - Bende	0.00	0.00	0.00	24,000,000.00	24,000,000.00	0.00
06100123010100 - Housing and Urban Devel	Procurement of Internet connectivity design	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
06100123010200 - Housing and Urban Devel	Parcellation Topographical Surveying of Eked	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
06100123010300 - Housing and Urban Devel	Parcellation/ Topographical Surveying of Mb	23010139 - PURCHASE OF INFORMATION & I	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	12,000,000.00	0.00
06100123010400 - Housing and Urban Devel	Surveying of Government lands at Erote In U	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40130200 - Aba South	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
06100123010500 - Housing and Urban Devel	Surveying of Lodu-Ndume Layout, Umuahia	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110800 - Isukwuato	0.00	0.00	0.00	18,000,000.00	18,000,000.00	0.00
06100123010600 - Housing and Urban Devel	Re-establishment Survey of Amauba Phase 1	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
06100123010700 - Housing and Urban Devel	Re-establishment survey of Govt Station Lay	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
06100123010800 - Housing and Urban Devel	Realization of Govt. Station Layout at Uzuka	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	0.00	0.00	0.00	48,000,000.00	48,000,000.00	0.00
06100123010900 - Housing and Urban Devel	Urban Renewal and Upgrading of Amuzukwu	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	0.00	0.00	0.00	160,000,000.00	160,000,000.00	0.00
06100123011000 - Housing and Urban Devel	Site Selection and Design of 1867 Ha of land	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40110400 - Bende	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
06100123011100 - Housing and Urban Devel	Review of Abia Industrial Innovation Park (AI	23030101 - REHABILITATION / REPAIRS OF RI	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
06100123011200 - Housing and Urban Devel	Development layout on 1960 Ha lands at Um	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40120600 - Isiala Ngwa North	0.00	0.00	0.00	45,000,000.00	45,000,000.00	0.00
06100123011300 - Housing and Urban Devel	Layout Preparation for 150Ha of lands at Um	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40131400 - Ukwa West	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00
06100123011400 - Housing and Urban Devel	Layouts and and Implementaion of Acquired	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40120600 - Isiala Ngwa North	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00
06100123011500 - Housing and Urban Devel	Layouts and and Implementaion of 100 Ha of	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40120700 - Isiala Ngwa South	0.00	0.00	0.00	9,500,000.00	9,500,000.00	

06100123011800 - Housing and Urban Devel	Development of Valley View Layout Phases I	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	22,000,000.00	22,000,000.00	0.00
06100123011900 - Housing and Urban Devel	Site Selection for Project Sites across the Sta	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40110400 - Bende	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
06100123012000 - Housing and Urban Devel	Enforcement and regularization of Land Use	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
06100123012100 - Housing and Urban Devel	Procurement of Design Tool and Physical Plan	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
06100123012200 - Housing and Urban Devel	Development Control in 10 LGAs outside Gre	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	250,000,000.00	0.00
06100123012300 - Housing and Urban Devel	Research and Development (Master Plan for	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
06100123012400 - Housing and Urban Devel	Layout Preparation for Renewed Hope, Ekeed	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
06100123012500 - Housing and Urban Devel	Abia State Physical Regional Plan (Planning a	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	750,000,000.00	750,000,000.00	0.00
06100123012600 - Housing and Urban Devel	Designing of Industrial layouts at Ukwu, Owe	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	17,000,000.00	17,000,000.00	0.00
06100123012700 - Housing and Urban Devel	Update of Structural Plans for 14 cities	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	700,000,000.00	700,000,000.00	0.00
06100123012800 - Housing and Urban Devel	Development of New Towns (Obekwu, Azum	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00
06100123012900 - Housing and Urban Devel	Urban Renewal Programme of blighted areas	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	600,000,000.00	600,000,000.00	0.00
06100123013000 - Housing and Urban Devel	Master Plan for Umuahia, Ohaflia, Ukwu East	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00
06100123013100 - Housing and Urban Devel	Development of Heritage City within Umuah	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
06100123013200 - Housing and Urban Devel	Planning, design and implementation of Lok	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
06100123013300 - Housing and Urban Devel	Planning and design of Abia Industrial Layou	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00
06100123013400 - Housing and Urban Devel	Selection of site for Abia Airport project at N	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
06100123013500 - Housing and Urban Devel	Layout preparation for Abia Medical City at U	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
06100123013600 - Housing and Urban Devel	Review of design of AIP land at Owaza, Ukw	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
06100123013700 - Housing and Urban Devel	Layout design and implementation of 600HA	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
06100123013800 - Housing and Urban Devel	Layout design and implementation of 10Ha a	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00
06100123013900 - Housing and Urban Devel	Site selection for projects across the state	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
06100123014000 - Housing and Urban Devel	Layout design and implementation of 75Ha a	23020102 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00	0.00
06100123014100 - Housing and Urban Devel	Renovation of Staff Quarters, Abia State Liai	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	90,000,000.00	0.00	0.00
06100123014200 - Housing and Urban Devel	Construction of 1 No storey Building for Hou	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	90,000,000.00	0.00	0.00
06100123014300 - Housing and Urban Devel	Remodelling of A Storey Building of ABHA OI	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	90,000,000.00	0.00	0.00
06100123014400 - Housing and Urban Devel	Construction of 2-Storey Building at Ikot Ekp	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06100123014500 - Housing and Urban Devel	Constructional of Recreational facilities at Cd	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	140,000,000.00	0.00	0.00
06100123014600 - Housing and Urban Devel	Construction of Earth House for (Office of Su	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	0.00
06100123014700 - Housing and Urban Devel	Completion and Furnishing of Interior of OIG	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	400,000,000.00	0.00	0.00
06100123014800 - Housing and Urban Devel	Renovation of ST 1 Ministry of Agric, Umuah	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
06100123014900 - Housing and Urban Devel	Renovation of ST 2 Ministry of Agric, Umuah	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
06100123015000 - Housing and Urban Devel	Rehabilitation of burnt Zonal Tax Office at Ab	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	83,297,500.00	0.00	0.00
06100123015100 - Housing and Urban Devel	Renovation of Mechanic workshop and Engin	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	0.00
06100123015200 - Housing and Urban Devel	Renovation of Ministry of Finanace Office Cd	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06100123015300 - Housing and Urban Devel	Remodelling of Abia State Old/ Dilapidated U	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06100123015400 - Housing and Urban Devel	Acquisition of Scaffold for Construction proje	23020104 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
06100125001000 - Housing and Urban Devel	Furnishing of Block A and B, New Secretariat	23030103 - REHABILITATION / REPAIRS - HOI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	650,000,000.00	0.00	0.00
06100125001100 - Housing and Urban Devel	Maintenance of OICC, Ogorube Layout	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	52,000,000.00	0.00	0.00
06100125001200 - Housing and Urban Devel	Landscaping and Asphalting of Ministry of Ag	23040102 - EROSION & FLOOD CONTROL	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	190,000,000.00	190,000,000.00	0.00
06100125001300 - Housing and Urban Devel	Furnishing of Block C, New Secretariat Comp	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	330,000,000.00	0.00	0.00
06100125001400 - Housing and Urban Devel	Construction of 24No ABHA Legislators' Offic	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
06100125001500 - Housing and Urban Devel	Renovation of Produce and Commerce Depa	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	250,000,000.00	0.00
06100125001600 - Housing and Urban Devel	Completion of Abia Treasury House, Ogorube	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	400,000,000.00	400,000,000.00	0.00
06100125001700 - Housing and Urban Devel	Renovation and Furnishing of Ministry of Env	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	0.00
06100125001800 - Housing and Urban Devel	Construction of a new Area (Secretariat) Offi	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
06100125001900 - Housing and Urban Devel	Rehabilitation of roads within Commissioner	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	0.00
06100125002000 - Housing and Urban Devel	Redesigning and completion of construction	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
06100125002100 - Housing and Urban Devel	Design and construction of a Pocket Layout f	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
06100125002200 - Housing and Urban Devel	Renovation of Public Buildings in Abia State	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00
06100125002300 - Housing and Urban Devel	Recovery, remodelling of lock-up shops to of	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
06100125002400 - Housing and Urban Devel	Designs and construction of office complex f	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	0.00
06100125002500 - Housing and Urban Devel	Procurement of alternate/ second generatin	23010119 - PURCHASE OF POWER GENERATI	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06100125002600 - Housing and Urban Devel	Construction of industrial warehouse (2 unit)	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	400,000,000.00	400,000,000.00	0.00
06100125002700 - Housing and Urban Devel	Rehabilitation/ furnishing of Radio/ TV Statid	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	0.00
06100125002800 - Housing and Urban Devel	Rehabilitation of BCA Administrative Block	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06100125002900 - Housing and Urban Devel	Reconstruction of Accountant General's Offic	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	103,500,000.00	0.00	0.00
06100125003000 - Housing and Urban Devel	Completion of Abia Treasury House	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
06100125003100 - Housing and Urban Devel	Reconstruction / Upgrading of 23 Room Offic	23020101 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	420,000,000.00	0.00	0.00

025301000100										
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					558,000,000.00	323,000,000.00	480,000.00	650,000,000.00	420,000,000.00	0.00
06100124007800 - Housing and Urban Devel	Purchase of 1 No Hilux Van as Project Vehicl	23010106 - PURCHASE OF VANS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	30,000,000.00	0.00	0.00	70,000,000.00	0.00	0.00
06100123015500 - Housing and Urban Devel	Perimeter Fencing of the Head Office	23020118 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00
06100122000100 - Housing and Urban Devel	Compensation to Umujajata Olokoro Land Dc	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	45,000,000.00	45,000,000.00	0.00
06100124007900 - Housing and Urban Devel	Purchase of Hilux Van	23010106 - PURCHASE OF VANS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
06100123015600 - Housing and Urban Devel	Provision of road, electricity and water infras	23020118 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	55,000,000.00	55,000,000.00	0.00	80,000,000.00	80,000,000.00	0.00
06100122000200 - Housing and Urban Devel	Site Clearing/Parcelation in Umuanuun Ovov	23020118 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	56,000,000.00	56,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00
06100123015700 - Housing and Urban Devel	Provision of Information Technology (Comp	23010127 - CONSTRUCTION OF ICT INFRASTR	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	480,000.00	0.00	0.00	0.00
06100122000300 - Housing and Urban Devel	Compensation to Umuanuun Ovom (Dovi Est	23010101 - PURCHASE / ACQUISITION OF LA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00
06100124008000 - Housing and Urban Devel	Development of 10 no Housing Units at Dovi	23020118 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	100,000,000.00	0.00	0.00	75,000,000.00	75,000,000.00	0.00
06100124008100 - Housing and Urban Devel	Upgrade of Infrastructure at Unity Gardens	23020118 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00

06100124008200 - Housing and Urban Devel	Payment to AMCOM, Accumulated Interest	23050106 - GOVERNMENT INVESTMENT IN	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	90,000,000.00	90,000,000.00	0.00	40,000,000.00	0.00	0.00
06100124008300 - Housing and Urban Devel	Provision of Infrastructure at Isieke Housing	23020118 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	100,000,000.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
06100124008400 - Housing and Urban Devel	Perimeter Survey (1 hect) of Industrial Mark	23020118 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00
06100125003200 - Housing and Urban Devel	Renovation of office Building including Conf	23030121 - REHABILITATION / REPAIRS OF O	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
06100125003300 - Housing and Urban Devel	Development of layout Design for Umuahia	23020124 - CONSTRUCTION OF MARKETS/PA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	45,000,000.00	45,000,000.00	0.00
06100125003400 - Housing and Urban Devel	Preliminary Propose New Housing Estate	23020124 - CONSTRUCTION OF MARKETS/PA	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00

025305600100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					202,850,000.00	260,550,000.00	29,777,000.00	350,000,000.00	85,000,000.00	0.00
06100123015800 - Housing and Urban Devel	Purchase of Truck (Bull Dozer) Earth Moving	23010129 - PURCHASE OF INDUSTRIAL EQUI	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	45,000,000.00	0.00	0.00	0.00	0.00	0.00
06100123015900 - Housing and Urban Devel	Perimeter Fencing Of UCDA Office	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	15,000,000.00	17,000,000.00	0.00	0.00	0.00	0.00
06100123016000 - Housing and Urban Devel	Purchase of 1 No. Buses for routine field wo	23010108 - PURCHASE OF BUSES	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	32,000,000.00	80,000,000.00	0.00	50,000,000.00	0.00	0.00
06100124008500 - Housing and Urban Devel	Purchase of Truck,Pay Loader) Earth moving	23010129 - PURCHASE OF INDUSTRIAL EQUI	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	50,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124008600 - Housing and Urban Devel	Purchase of one Hillux	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	30,000,000.00	45,000,000.00	0.00	50,000,000.00	0.00	0.00
06100124008700 - Housing and Urban Devel	Purchase of 10 No.All in one Computer Sets	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	2,000,000.00	4,000,000.00	1,400,000.00	0.00	0.00	0.00
06100124008800 - Housing and Urban Devel	Purchase of 10 No Printers	23010114 - PURCHASE OF COMPUTER PRINT	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	1,600,000.00	1,600,000.00	0.00	0.00	0.00	0.00
06100124008900 - Housing and Urban Devel	1. Purchase of 1no.Conferance and Executiv	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
06100124009000 - Housing and Urban Devel	2. Purchase of 10 Nos Steel Cabinet	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	5,000,000.00	10,000,000.00	5,000,000.00	0.00	0.00	0.00
06100124009100 - Housing and Urban Devel	Mikanno 60 KVA or Invertor	23010119 - PURCHASE OF POWER GENERATI	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	11,250,000.00	14,250,000.00	4,332,000.00	0.00	0.00	0.00
06100124009200 - Housing and Urban Devel	Purchase of 10nos LG 2.5 H.P Split Air Condi	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	8,000,000.00	11,000,000.00	2,000,000.00	0.00	0.00	0.00
06100125003500 - Housing and Urban Devel	Purchase of Office Equipment(Projector & Sc	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	1,500,000.00	0.00	0.00	0.00	0.00
06100125003600 - Housing and Urban Devel	Purchase of Office Equipment 2 Nos Canon I	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	1,400,000.00	0.00	0.00	0.00	0.00
06100125003700 - Housing and Urban Devel	Purchase of Office Equipment 2 Nos Lawn M	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	1,300,000.00	0.00	0.00	0.00	0.00
06100125003800 - Housing and Urban Devel	Purchase of Office Equipment 1 No Sony Vid	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	2,500,000.00	0.00	0.00	0.00	0.00
06100125003900 - Housing and Urban Devel	Upgrading of Office Achieve	23030105 - REHABILITATION / REPAIRS - HO	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	20,000,000.00	17,045,000.00	0.00	0.00	0.00
06100125004000 - Housing and Urban Devel	Land Scaping of Office Block	23030105 - REHABILITATION / REPAIRS - HO	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	20,000,000.00	0.00	0.00	0.00	0.00
06100125004100 - Housing and Urban Devel	Purchase of Office Furniture 5 Nos Executive	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	3,000,000.00	0.00	0.00	0.00	0.00
06100125004200 - Housing and Urban Devel	Purchase of 30 Nos Standing Fans	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	1,000,000.00	0.00	0.00	0.00	0.00
06100125004300 - Housing and Urban Devel	Purchase of Office Furniture 10 Nos Office T	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	2,000,000.00	0.00	0.00	0.00	0.00
06100125004400 - Housing and Urban Devel	Purchase of Hand Held GPS	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	2,000,000.00	0.00	0.00	0.00	0.00
06100125004500 - Housing and Urban Devel	Refurbishing of Office Leaking Roof	23030105 - REHABILITATION / REPAIRS - HO	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	5,000,000.00	0.00	0.00	0.00	0.00
06100125004600 - Housing and Urban Devel	Hiring of Truck Bull Dozer	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	15,000,000.00	0.00	0.00	0.00	0.00
06100125004900 - Housing and Urban Devel	Purchase of 1 No Rover for Surveying Activi	23010129 - PURCHASE OF INDUSTRIAL EQUI	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	3,000,000.00	0.00	0.00
06100125005000 - Housing and Urban Devel	Preparation of New Umuahia Town	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	15,000,000.00	0.00	0.00
06100125005100 - Housing and Urban Devel	Beautification and Expansion of Bank Road	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
06100125005200 - Housing and Urban Devel	Construction /Installation of City Barickets/B	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
06100125005300 - Housing and Urban Devel	Maintenance of Building materials Testing La	23030104 - REHABILITATION / REPAIRS - WA	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
06100125005400 - Housing and Urban Devel	Preparation of Umuahia Master Plan	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
06100125005500 - Housing and Urban Devel	Purchase of 10 Nos Medium Thermocool Frid	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	2,000,000.00	0.00	0.00
06100125005600 - Housing and Urban Devel	Purchase of 10 No LG 32 Inch Television Sets	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	2,500,000.00	0.00	0.00
06100125005700 - Housing and Urban Devel	Purchase of 1 No Coloured Hybrid Printer	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06100125005800 - Housing and Urban Devel	Renovation of Office Complex	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	25,500,000.00	0.00	0.00
06100125005900 - Housing and Urban Devel	Acquisition /Construction of Ohiya Luxury Bu	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	30,000,000.00	0.00	0.00
06100125006000 - Housing and Urban Devel	Construction of Perimeter Fencing at Afara L	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	47,000,000.00	0.00	0.00
06100125006100 - Housing and Urban Devel	Opening /Grading of rural roads with the Cap	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	15,000,000.00	0.00	0.00
06100125006200 - Housing and Urban Devel	Construction of relief Market link roads at ur	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	0.00	0.00

025305700100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					348,500,600.00	348,500,600.00	76,777,800.00	531,550,000.00	225,550,000.00	0.00
06100122000400 - Housing and Urban Devel	Land Acquisition and Allocation for Housing	23010101 - PURCHASE / ACQUISITION OF LA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	70,000,000.00	8,987,500.00	20,000,000.00	0.00	0.00
06100122000500 - Housing and Urban Devel	Development of Office Permanent Site	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	3,000,000.00	33,000,000.00	0.00	10,000,000.00	0.00	0.00
06100122000600 - Housing and Urban Devel	Survey and Mapping	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	25,000,000.00	7,420,000.00	16,000,000.00	0.00	0.00
06100122000700 - Housing and Urban Devel	Minor Roads Maintenance and Clearing of Sil	23030113 - REHABILITATION / REPAIRS - ROA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	5,000,000.00	60,000,000.00	4,000,000.00	0.00	0.00	0.00
06100122000800 - Housing and Urban Devel	Construction of Culverts in the Estate	23040102 - EROSION & FLOOD CONTROL	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	4,000,000.00	24,000,000.00	190,000.00	30,000,000.00	0.00	0.00
06100123016100 - Housing and Urban Devel	Purchase of Project Vehicle (Hillux-1)	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	6,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00	0.00
06100123016200 - Housing and Urban Devel	Kinetic Works at Housing Estate Olokoro Iye	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	310,500,600.00	96,500,600.00	56,180,300.00	0.00	0.00	0.00
06100125006300 - Housing and Urban Devel	Site Clearing for opening of layouts in Lodu	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
06100125006400 - Housing and Urban Devel	Parcellation of: (1) Iyienyi-233 Hectares (2)	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
06100125006500 - Housing and Urban Devel	Purchase of D7 & D8 Earth-moving equipme	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
06100125006600 - Housing and Urban Devel	Advocacy/ Community Engagement	23050110 - VALUE ORIENTATION/SENSITIZA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	5,050,000.00	5,050,000.00	0.00
06100125006700 - Housing and Urban Devel	Human Capacity building of staff and stakeh	23050108 - CAPACITY BUILDING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06100125006800 - Housing and Urban Devel	Estate Beautification and aesthetics	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
06100125006900 - Housing and Urban Devel	Urban Renewal and maintenance of Infrastr	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	70,000,000.00	0.00
06100125007000 - Housing and Urban Devel	Site selection for Housing Estates	23010101 - PURCHASE / ACQUISITION OF LA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	2,500,000.00	0.00
06100125007100 - Housing and Urban Devel	Layout Designs (including for production) for	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	126,000,000.00	126,000,000.00	0.00
06100125007200 - Housing and Urban Devel	Procurement of internet connectivity and de	23050102 - COMPUTER SOFTWARE ACQUISIT	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	12,000,000.00	0.00

025305800100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					127,400,000.00	127,400,000.00	0.00	194,500,000.00	142,500,000.00	0.00
03100123000400 - Poverty Alleviation - Gen	Construction of flower nurseries, borehole w	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,500,000.00	2,500,000.00	0.00

03100123000500 - Poverty Alleviation - Gen	Beautification of designated Open Spaces-Rd	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00
03100123000600 - Poverty Alleviation - Gen	Development of Empty Spaces for Recreation	23020124 - CONSTRUCTION OF MARKETS/PA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	122,000,000.00	132,000,000.00	0.00
03100123000700 - Poverty Alleviation - Gen	Construction of Nursery Structure	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
03100124000300 - Poverty Alleviation - Gen	Purchase of 1 No. Hilux Office Vehicle for Da	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	30,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00
03100124000400 - Poverty Alleviation - Gen	Purchase of Office Equipment -No. 8 Steel C	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	20,400,000.00	20,400,000.00	0.00	10,000,000.00	0.00	0.00
03100124000500 - Poverty Alleviation - Gen	Renovation of office building/structural Rein	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00

025305900100		Greater Aba Development Authority			2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					12,075,675,015.00	13,075,675,015.00	1,024,946,185.00	28,405,923,220.00	8,198,949,220.00	0.00
06100124009300 - Housing and Urban Devel	Establishment of Greater Aba Development	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	500,000,000.00	500,000,000.00	44,166,885.00	0.00	0.00	0.00
06100124009400 - Housing and Urban Devel	Rehabilitation of Roads in Aba	23030113 - REHABILITATION / REPAIRS - ROA	70621 - COMMUNITY DEVELOPMENT	40130200 - Aba South	7,050,000,000.00	8,050,000,000.00	980,779,300.00	1,600,000,000.00	0.00	0.00
06100124009500 - Housing and Urban Devel	Reconstruction of Cemetery Road Phase 2, /	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130200 - Aba South	2,040,434,270.00	0.00	0.00	0.00	0.00	0.00
06100124009600 - Housing and Urban Devel	Reconstruction of Peoples Road in Aba Sout	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130200 - Aba South	2,485,240,745.00	0.00	0.00	0.00	0.00	0.00
06100125007300 - Housing and Urban Devel	Urban Renewal Exercise within GABA Area-	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	1,000,000,000.00	0.00	2,800,000,000.00	2,800,000,000.00	0.00
06100125007400 - Housing and Urban Devel	Drainage and Flood Control in Aba	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	1,000,000,000.00	0.00	200,000,000.00	0.00	0.00
06100125007500 - Housing and Urban Devel	Procurement of 30 Units of Dell-Optiplex 704	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	17,100,000.00	0.00	10,500,000.00	0.00	0.00
06100125007600 - Housing and Urban Devel	Procurement of 10 Units of Dell Laptop Com	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	5,600,000.00	0.00	6,000,000.00	0.00	0.00
06100125007700 - Housing and Urban Devel	Procurement of 2 Units of Innoson Hilux Van	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	114,000,000.00	0.00	150,000,000.00	0.00	0.00
06100125007800 - Housing and Urban Devel	Purchase of Zunits, A3 & A4 Printer Sharp, E	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	1,500,000.00	0.00	3,500,000.00	0.00	0.00
06100125007900 - Housing and Urban Devel	Purchase of 2Units of Developer Photocopyi	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	1,876,000.00	0.00	1,978,000.00	0.00	0.00
06100125008000 - Housing and Urban Devel	Construction of Flea Markets in Aba	23020104 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	200,000,000.00	0.00	1,206,000,000.00	1,206,000,000.00	0.00
06100125008100 - Housing and Urban Devel	Rehabilitation of 3km Ozumba Ohazu, Ibere	23030104 - REHABILITATION / REPAIRS - WA	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	1,000,000,000.00	0.00	1,600,000,000.00	0.00	0.00
06100125008200 - Housing and Urban Devel	Rehabilitation of Sacred Hearts and Adjoinin	23030104 - REHABILITATION / REPAIRS - WA	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	450,000,000.00	0.00	1,400,000,000.00	0.00	0.00
06100125008300 - Housing and Urban Devel	Ariaria Flood Control Management	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	650,000,000.00	0.00	451,000,000.00	451,000,000.00	0.00
06100125008400 - Housing and Urban Devel	Markets Relocation Activities	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	85,599,015.00	0.00	10,534,000.00	0.00	0.00
06100125008500 - Housing and Urban Devel	Desilting works - Aba Drainage Generally	23040102 - EROSION & FLOOD CONTROL	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	850,000,000.00	850,000,000.00	0.00
06100125008600 - Housing and Urban Devel	Urban Planning, Development And Building	23030104 - REHABILITATION / REPAIRS - WA	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
06100125008700 - Housing and Urban Devel	Reconstruction of Asa Triangle, Aba	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06100125008800 - Housing and Urban Devel	Development of GADA MIS Toolkits and Data	23010139 - PURCHASE OF INFORMATION & C	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	160,000,000.00	0.00	0.00
06100125008900 - Housing and Urban Devel	Renovation of 5 District Town planning Offic	23030101 - REHABILITATION / REPAIRS OF RI	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	240,000,000.00	240,000,000.00	0.00
06100125009000 - Housing and Urban Devel	Establishment of Greater Aba Computer Vill	23050102 - COMPUTER SOFTWARE ACQUISIT	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	150,600,000.00	150,600,000.00	0.00
06100125009100 - Housing and Urban Devel	Greater Aba Business Growth and Developm	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	150,674,000.00	150,674,000.00	0.00
06100125009200 - Housing and Urban Devel	Establishment of 6no. Aba New settlements	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	250,000,000.00	250,000,000.00	0.00
06100125009300 - Housing and Urban Devel	Purchase of 5 Innoson Hiace 18 seater Buses	23010108 - PURCHASE OF BUSES	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	175,000,000.00	0.00	0.00
06100125009400 - Housing and Urban Devel	Purchase of Office Furniture and fittings (12	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	103,000,000.00	0.00	0.00
06100125009500 - Housing and Urban Devel	Development and Production of a 25 Year Gi	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	100,675,220.00	100,675,220.00	0.00
06100125009600 - Housing and Urban Devel	Construction of Access Roads to New Layout	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	1,100,000,000.00	1,100,000,000.00	0.00
06100125009700 - Housing and Urban Devel	Greater Aba Products Exhibition, Promotion	23050104 - ANNIVERSARIES/CELEBRATIONS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00
06100125009800 - Housing and Urban Devel	Provision for Greater Aba Green initiative Pr	23020127 - CONSTRUCTION OF ICT INFRASTR	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
06100125009900 - Housing and Urban Devel	Programme/project Monitoring and Evaluati	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
06100125010000 - Housing and Urban Devel	Aba Master Plan Development (UN-Habitat R	23020111 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00
06100125010100 - Housing and Urban Devel	Procurement and Installation of 50KW(216A)	23020103 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00
06100125010200 - Housing and Urban Devel	Greater Aba SME Development and Support	23050112 - SOCIAL WELFARE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	250,000,000.00	250,000,000.00	0.00
06100125010300 - Housing and Urban Devel	Procurement of 1no. 60 tons 3 Axle extenda	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	85,120,000.00	0.00	0.00
06100125010400 - Housing and Urban Devel	Reconstruction of Enyimba Hotels Waterside	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00
06100125010500 - Housing and Urban Devel	Construction of Footbridge Crossing Abia Pol	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	800,000,000.00	0.00	0.00
06100125010600 - Housing and Urban Devel	Construction of Ife Obara Drainage project A	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
06100125010700 - Housing and Urban Devel	Rehabilitation of Obohia to Asa road by Ngw	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	451,342,000.00	0.00	0.00
06100125010800 - Housing and Urban Devel	Construction of Powerline -omuma -faulks rd	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	1,100,000,000.00	0.00	0.00
06100125010900 - Housing and Urban Devel	Construction of Gasline road from Express to	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
06100125011000 - Housing and Urban Devel	Reconstruction of Afor-ule Road (800m) to A	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	500,000,000.00	0.00	0.00
06100125011100 - Housing and Urban Devel	Reconstruction of St.Paul's (Aba-Owerri) Road	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	1,200,000,000.00	0.00	0.00
06100125011200 - Housing and Urban Devel	Reconstruction of Umuatoko by Aba -Owerri	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00
06100125011300 - Housing and Urban Devel	Construction of Ihudumeze by Aba -Owerri r	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
06100125011400 - Housing and Urban Devel	Rehabilitation of Aba Prisons	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	600,000,000.00	0.00	0.00
06100125011500 - Housing and Urban Devel	Internal road construction in all the State Ov	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00
06100125011600 - Housing and Urban Devel	Construction of Abia State Secretariat at Aba	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	0.00	0.00	0.00	1,300,000,000.00	0.00	0.00

025306000100		Greater Ohafia Development Authority			2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					0.00	0.00	0.00	7,225,975,000.00	677,000,000.00	0.00
06100125011700 - Housing and Urban Devel	Asphating of Old Post Road to Amuba Comm	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06100125011800 - Housing and Urban Devel	RENOVATION AND PERIMETER FENCING OF	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	75,000,000.00	0.00	0.00
06100125011900 - Housing and Urban Devel	PURCHASE OF OFFICE FURNITURE (work des	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	8,500,000.00	0.00	0.00
06100125012000 - Housing and Urban Devel	INSTALLATION OF SOLAR POWER ENERGY AT	23010103 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00
06100125012100 - Housing and Urban Devel	PROCUREMENT OF 2Nos HP DESKTOP (ALL I	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	7,600,000.00	0.00	0.00
06100125012200 - Housing and Urban Devel	PURCHASE OF 6Nos STEEL CABINETS AND 6N	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	3,300,000.00	0.00	0.00
06100125012300 - Housing and Urban Devel	PURCHASE OF 6Nos CEILING FANS (Giant OX	23010112 - PURCHASE OF OFFICE FURNITUR	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	300,000.00	0.00	0.00
06100125012400 - Housing and Urban Devel	PURCHASE OF 2Nos 4X4 TOYOTA HILUX VAN	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	150,000,000.00	0.00	0.00
06100125012500 - Housing and Urban Devel	PROCUREMENT OF 1No SHARP PRINTER (AR	23010101 - PURCHASE / ACQUISITION OF LA	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00			

06100125012800 - Housing and Urban Devel	REHABILITATION OF ASAGA - AMUKE ROAD	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	300,000,000.00	0.00	0.00
06100125012900 - Housing and Urban Devel	GRADING AND ASPHALTING OF ABIA ROAD	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	300,000,000.00	0.00	0.00
06100125013000 - Housing and Urban Devel	Drilling and set up of Solar powered borehole	23020105 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	90,000,000.00	90,000,000.00	0.00
06100125013100 - Housing and Urban Devel	Reconstruction of 80 - 100m Ifeama road with	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06100125013200 - Housing and Urban Devel	Construction of 80 - 100m Elu-Court- Ndiofuf	23040102 - EROSION & FLOOD CONTROL	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06100125013300 - Housing and Urban Devel	Construction of UMUOBIALA - ULONNA FARI	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	250,000,000.00	250,000,000.00	0.00
06100125013400 - Housing and Urban Devel	Grading and asphaltting of Ndi Orieka Road, O	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06100125013500 - Housing and Urban Devel	Rehabilitation of Ubibia Itumbuzo road in Be	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06100125013600 - Housing and Urban Devel	Rehabilitation of Umuebere Nkuma - Ehihe N	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40110800 - Isukwuato	0.00	0.00	0.00	150,000,000.00	0.00	0.00
06100125013700 - Housing and Urban Devel	Rehabilitation of Umuelem Road in Umunne	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40110900 - Umunneochi	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06100125013800 - Housing and Urban Devel	Rehabilitation of Amaja- Umualum road in U	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40110900 - Umunneochi	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06100125013900 - Housing and Urban Devel	Erosion Control at Umuelem Isuochi in Umur	23040102 - EROSION & FLOOD CONTROL	70621 - COMMUNITY DEVELOPMENT	40110900 - Umunneochi	0.00	0.00	0.00	280,000,000.00	280,000,000.00	0.00
06100125014000 - Housing and Urban Devel	Provision for Greater Ohafia Development A	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
06100125014100 - Housing and Urban Devel	REHABILITATION OF STATE LIBRARY WITH PE	23030110 - REHABILITATION / REPAIRS - LIBR	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	80,000,000.00	0.00	0.00
06100125014200 - Housing and Urban Devel	CONSTRUCTION OF AMAMIRI IHECHIOWA - J	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06100125014300 - Housing and Urban Devel	Grading and Filling of Afuji Road and erosion	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40110800 - Isukwuato	0.00	0.00	0.00	150,000,000.00	0.00	0.00
06100125014400 - Housing and Urban Devel	Asphalting of Imeeogo Amaekpu Ring Road	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40110300 - Arochukuwu	0.00	0.00	0.00	400,000,000.00	0.00	0.00
06100125014600 - Housing and Urban Devel	Renovation of Ohafia Stadium at Elu Ohafia	23030111 - REHABILITATION / REPAIRS - SP	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06100125014700 - Housing and Urban Devel	Completion of the Afia Nkwu market renovat	23020101 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	158,000,000.00	0.00	0.00
06100125014800 - Housing and Urban Devel	Rehabilitation of Ugwuokwashi Abonta road	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	350,000,000.00	0.00	0.00
06100125014900 - Housing and Urban Devel	Rehabilitation of Okagwe Nkwebi Road(1km)	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06100125015000 - Housing and Urban Devel	Grading and Filling of 1km Umuoikwe to Um	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	280,000,000.00	0.00	0.00
06100125015100 - Housing and Urban Devel	Construction of Ahuma Abam Road in Ovukw	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06100125015200 - Housing and Urban Devel	Construction of Ndi Agwu Ndi Okorie Road in	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	280,000,000.00	0.00	0.00
06100125015300 - Housing and Urban Devel	Grading and Filling of Orua Amune Ovim - O	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40110800 - Isukwuato	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06100125015400 - Housing and Urban Devel	Rehabilitation of Ohonja Ovim - Amaba Isiala	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40110800 - Isukwuato	0.00	0.00	0.00	350,000,000.00	0.00	0.00
06100125015500 - Housing and Urban Devel	Rehabilitation of Umunnekwu Agbo - Amibo	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	280,000,000.00	0.00	0.00
06100125015600 - Housing and Urban Devel	REHABILITATION OF FITITAMA - AMURIE NKI	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06100125015700 - Housing and Urban Devel	MONITORING & EVALUATION OF PROGRAM	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	20,000,000.00	0.00	0.00
06100125015800 - Housing and Urban Devel	ABIA NORTH MASTER PLAN DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	100,000,000.00	0.00	0.00
06100125015900 - Housing and Urban Devel	ABIA NORTH SME DEVELOPMENT & EMPOW	23050112 - SOCIAL WELFARE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	0.00	0.00	0.00	200,000,000.00	0.00	0.00

025400100100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					0.00	0.00	0.00	2,979,418,170.00	2,049,488,550.00	0.00
02100125004600 - Societal Re-orientation -	Program/ Advocacy on Social Protection and	23050110 - VALUE ORIENTATION/SENSITIZA	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
02100125004700 - Societal Re-orientation -	Validation of Remand Home in Aba	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02100125004800 - Societal Re-orientation -	Procurement of Rice, Garri, Yam and other n	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,200,000.00	20,200,000.00	0.00
02100125004900 - Societal Re-orientation -	Remodelling of Skills Acquisition Centre acro	23030121 - REHABILITATION / REPAIRS OF O	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	105,000,000.00	0.00	0.00
02100125005000 - Societal Re-orientation -	Skill Acquisition trainings and empowerment	23050108 - CAPACITY BUILDING	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	17,000,000.00	0.00	0.00
02100125005100 - Societal Re-orientation -	Provision of Skills Acquisition empowerment	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	97,000,000.00	0.00	0.00
02100125005200 - Societal Re-orientation -	Purchase of Sewing Machine, Will Chair and	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,050.00	0.00	0.00
02100125005300 - Societal Re-orientation -	Purchase of Drugs for free Medical program	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	0.00
02100125005400 - Societal Re-orientation -	Old People's homes in the 3 senatorial zones	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	0.00
02100125005500 - Societal Re-orientation -	Economic support to Survivals of SGBV acros	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02100125005600 - Societal Re-orientation -	Purchase of 2nos Hilux van and 1no Hummel	23010105 - PURCHASE OF MOTOR VEHICLES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	0.00
02100125005700 - Societal Re-orientation -	Procurement of 40 Nos Core 15 Intel HP Lap	23010113 - PURCHASE OF COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	37,200,000.00	37,200,000.00	0.00
02100125005800 - Societal Re-orientation -	Enrolment and Empowerment of Vulnerab	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
02100125005900 - Societal Re-orientation -	Provision of Free Meals and Beververage to Ir	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	45,000,000.00	45,000,000.00	0.00
02100125006000 - Societal Re-orientation -	Production of Quarterly Report and Quartel	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
02100125006100 - Societal Re-orientation -	Provision of start up kits for people living wit	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	17,000,000.00	17,000,000.00	0.00
02100125006200 - Societal Re-orientation -	Data collection for support livelihood empow	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	27,000,000.00	27,000,000.00	0.00
02100125006300 - Societal Re-orientation -	Capitation grant scheme	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
02100125006400 - Societal Re-orientation -	Household upliftment program for the vulne	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
02100125006500 - Societal Re-orientation -	Nano Support Schemes for Indigent persons	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,504,000.00	0.00	0.00
02100125006600 - Societal Re-orientation -	Monitoring and evaluation of all programs, p	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
02100125006700 - Societal Re-orientation -	Geriatric Health services and support progr	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02100125006800 - Societal Re-orientation -	Education support for the vulnerable and ind	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125006900 - Societal Re-orientation -	IDP temporary shelters fabrication in Bende	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	55,000,000.00	0.00	0.00
02100125007000 - Societal Re-orientation -	Emergency Humanitarian Sustainability fund	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,200,000.00	20,200,000.00	0.00
02100125007100 - Societal Re-orientation -	Livelihood Empowerment and Financial Liter	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
02100125007200 - Societal Re-orientation -	Softwares and Office Automation (ICT Dash	23050102 - COMPUTER SOFTWARE ACQUISI	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125007300 - Societal Re-orientation -	Provision of River Crossing in Oteh-Awu Ugw	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	25,500,000.00	0.00	0.00
02100125007400 - Societal Re-orientation -	Rehabilitation of 75 hectares Umunneato Tra	23030121 - REHABILITATION / REPAIRS OF O	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02100125007500 - Societal Re-orientation -	Micro Credit financing across the State	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
02100125007600 - Societal Re-orientation -	Media and Town Hall Sensitization Program	23050110 - VALUE ORIENTATION/SENSITIZA	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	25,400,000.00	25,400,000.00	0.00
02100125007700 - Societal Re-orientation -	Provision for State Cash Transfer Scale up (R	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	49,925,620.00	0.00	0.00
02100125007800 - Societal Re-orientation -	Provision for beneficiaries on Nigeria Commu	23050112 - SOCIAL WELFARE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	396,988,550.00	396,988,550.00	0.00
02100125007900 - Societal Re-orientation -	Construction of rural roads and markets (Rur	23020113 - CONSTRUCTION / PROVISION OF	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	1,180,499,950.00	1,180,499,950.00	0.00

027200100100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					1,487,200,000.00	2,182,860,000.00	5,502,200.00	2,005,955,000.00	468,000,000.00	0.00

12100123003800 - Growing the Private Sect	Abia State SME investment promotion schem	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
12100123003900 - Growing the Private Sect	Research & Development on ease of doing b	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00
12100123004000 - Growing the Private Sect	Purchase of 8 Nos of Fridges	23010112 - PURCHASE OF OFFICE FURNITUR	70411 - GENERAL ECONOMIC AND COMM	40121600 - Umuahia North	1,200,000.00	1,200,000.00	0.00	2,000,000.00	0.00	0.00
12100123004100 - Growing the Private Sect	Establishment Internet Hotspots	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
12100123004200 - Growing the Private Sect	Construction of Entrepreneurship Developm	23020101 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
12100123004300 - Growing the Private Sect	International/Local Trade Fair Exhibition	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	10,000,000.00	40,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00
12100123004400 - Growing the Private Sect	Furniture Fitting of Warehouse /Zonal Office	23010112 - PURCHASE OF OFFICE FURNITUR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
12100123004500 - Growing the Private Sect	Monitoring, Review & Evaluation of industrie	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMM	40121600 - Umuahia North	30,000,000.00	30,000,000.00	0.00	5,000,000.00	0.00	0.00
12100123004600 - Growing the Private Sect	Development of One- STOP -SHOP centre for	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	15,000,000.00	5,000,000.00	0.00	35,000,000.00	35,000,000.00	0.00
12100122000400 - Growing the Private Sect	Provision of infrastructure for Investment Cl	23020101 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
12100122000500 - Growing the Private Sect	Provision for Fund to Supports Small Medium	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	500,000,000.00	100,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00
12100123004700 - Growing the Private Sect	Production of Policy document on Micro, Sm	23050111 - PUBLICATIONS/PUBLICITY	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	1,500,000.00	21,500,000.00	0.00	30,000,000.00	30,000,000.00	0.00
12100124003400 - Growing the Private Sect	Production of Micro, Small and Medium Ent	23050111 - PUBLICATIONS/PUBLICITY	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	5,000,000.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
12100124003500 - Growing the Private Sect	Quality & Standard Gallery	23020118 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
12100124003600 - Growing the Private Sect	Establishment of Revolving Loans scheme for	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	2,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
12100124003700 - Growing the Private Sect	Innovation Competitions	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
12100124003800 - Growing the Private Sect	Digital Transformations Infrastructures	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	50,000,000.00	44,000,000.00	1,602,200.00	0.00	0.00	0.00
12100124003900 - Growing the Private Sect	Youth-driven innovation awareness	23050111 - PUBLICATIONS/PUBLICITY	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00
12100124004000 - Growing the Private Sect	Improvement of Internet Access	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
12100124004100 - Growing the Private Sect	Abia Apprenticeship Mini Internship	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	10,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00
12100124004200 - Growing the Private Sect	Abia One Youth, One Skill Initiative	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	6,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124004300 - Growing the Private Sect	Abia Cybersecurity and Developers Academy	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	3,900,000.00	0.00	0.00	0.00
12100124004400 - Growing the Private Sect	Establishment of Abia ease of doing business	23020118 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	7,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124004500 - Growing the Private Sect	Renovation and Equipping of the Technical Sc	23030106 - REHABILITATION / REPAIRS - PUB	70411 - GENERAL ECONOMIC AND COMM	40121600 - Umuahia North	70,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124004600 - Growing the Private Sect	Logistics for the revamping of Abia SME MF	23020118 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMM	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100124004700 - Growing the Private Sect	Creation of Abia SME Village and innovation	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	90,000,000.00	265,660,000.00	0.00	100,000,000.00	100,000,000.00	0.00
12100124004800 - Growing the Private Sect	Abia Digital Auto Bus	23020127 - CONSTRUCTION OF ICT INFRASTR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
12100124004900 - Growing the Private Sect	Digital transformation & SME Summit/ Oper	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	516,000,000.00	516,000,000.00	0.00	0.00	0.00	0.00
12100124005000 - Growing the Private Sect	Purchase of Office Furniture/Fittings (includ	23010112 - PURCHASE OF OFFICE FURNITUR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	10,000,000.00	0.00	25,000,000.00	0.00	0.00
12100124005100 - Growing the Private Sect	Revolving loan to small business operators (23050112 - SOCIAL WELFARE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
12100125003600 - Growing the Private Sect	Automation of Shoe manufacturing Process.	23020118 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	0.00	0.00	332,000,000.00	0.00	0.00
12100125003700 - Growing the Private Sect	Support for Automation of Cloth Production	23020118 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00	0.00
12100125003800 - Growing the Private Sect	Procurement of 2 Project hilux Vehicle	23010106 - PURCHASE OF VANS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
12100125003900 - Growing the Private Sect	Capacity Building of Technical staff on Cyber	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	0.00	0.00	18,000,000.00	18,000,000.00	0.00
12100125004000 - Growing the Private Sect	Monitoring & Evaluation of SME & Industries	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
12100125004100 - Growing the Private Sect	Purchase of 7 Nos Air Conditioner	23010112 - PURCHASE OF OFFICE FURNITUR	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	0.00	0.00	3,955,000.00	0.00	0.00
12100125004200 - Growing the Private Sect	Vocational Training for Artisans.	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
12100125004300 - Growing the Private Sect	Capacity Training of staff on industrial Safety	23050108 - CAPACITY BUILDING	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
12100125004400 - Growing the Private Sect	Annual SME Summit	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMM	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00

027200500100	Metallurgical Complex				2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					15,900,400.00	15,900,400.00	0.00	35,000,000.00	35,000,000.00	0.00
05100123001200 - Education Not Elsewhere	Design & Prod. of Equip./Machines for Small	23020118 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMM	40131000 - Obinngwa	7,500,600.00	7,500,600.00	0.00	35,000,000.00	35,000,000.00	0.00
05100123001300 - Education Not Elsewhere	INSTALLATION OF PRODUCTION EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70411 - GENERAL ECONOMIC AND COMM	40131000 - Obinngwa	3,750,300.00	3,750,300.00	0.00	0.00	0.00	0.00
05100123001400 - Education Not Elsewhere	BUILDING OF A WORKSHOP FOR STEEL PROD	23020118 - CONSTRUCTION / PROVISION OF	70411 - GENERAL ECONOMIC AND COMM	40131000 - Obinngwa	4,649,500.00	4,649,500.00	0.00	0.00	0.00	0.00

031801100100	Judicial Service Commission				2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					55,000,000.00	55,000,000.00	0.00	30,000,000.00	0.00	0.00
02100123001100 - Societal Re-orientation -	Construction & Provision of Office Building C	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
02100124000800 - Societal Re-orientation -	Purchase Of 1 Hiace Bus	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	40121600 - Umuahia North	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00

031805100100	Judiciary - High Court				2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					273,504,100.00	273,504,100.00	30,000,000.00	1,252,000,000.00	0.00	0.00
02100123001200 - Societal Re-orientation -	Construction/Provision of Office Buildings at	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40130100 - Aba North	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
02100123001300 - Societal Re-orientation -	Constructn/Provision of Office Buildings at B	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40110400 - Bende	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
02100123001400 - Societal Re-orientation -	Construction/Provision of Office Buildings at	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40120700 - Isiala Ngwa South	5,500,600.00	5,500,600.00	0.00	0.00	0.00	0.00
02100123001500 - Societal Re-orientation -	Construction/Provision of Office Buildings at	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40110900 - Umunneochi	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100123001600 - Societal Re-orientation -	Construction/Provision of Office Buildings at	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40131500 - Ukwu East	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100123001700 - Societal Re-orientation -	Construction/Provision of Office Buildings at	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40131400 - Ukwu West	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100123001800 - Societal Re-orientation -	Rehabilitation/Repairs of Office Building at B	23030121 - REHABILITATION / REPAIRS OF O	70331 - LAW COURTS	40110400 - Bende	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100123001900 - Societal Re-orientation -	Rehabilitation/Repairs of Office Building at U	23030121 - REHABILITATION / REPAIRS OF O	70331 - LAW COURTS	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100123002000 - Societal Re-orientation -	Rehabilitation/Repairs of Office Building at U	23030121 - REHABILITATION / REPAIRS OF O	70331 - LAW COURTS	40121700 - Umuahia South	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
02100123002100 - Societal Re-orientation -	Construction of Office Building for Ugwunna	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40130600 - Ugwunagbo	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100123002200 - Societal Re-orientation -	Construction of Office Building for Ikwuano	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40120500 - Ikwuano	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100123002300 - Societal Re-orientation -	Purch of Industrial Equip (P.A. Sys Portal Sou	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70331 - LAW COURTS	40141800 - STATE WIDE	3,002,300.00	3,002,300.00	0.00	0.00	0.00	0.00
02100123002400 - Societal Re-orientation -	Provision of ICT Equipment at Judiciary Hqtrs	23020127 - CONSTRUCTION OF ICT INFRASTR	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100123002500 - Societal Re-orientation -	Renovation of Magistrate Court Building for	23030121 - REHABILITATION / REPAIRS OF O	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
02100124000900 - Societal Re-orientation -	Construction of Court Hall at Aba High Court	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	100,000,000.00	0.00	0.00
02100124001000 - Societal Re-orientation -	Land Scaping of High Court Premises Umuah	23020118 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100123002600 - Societal Re-orientation -	Fencing of High Court Igbere/CMC ABA Sout	23020101 - CONSTRUCTION / PROVISION OF								

02100123002700 - Societal Re-orientation -	Purchase of standard office furniture and fittings	23010112 - PURCHASE OF OFFICE FURNITURE	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,600.00	5,000,600.00	5,000,000.00	0.00	0.00	0.00
02100123002800 - Societal Re-orientation -	Purchase of standard office furniture and fittings	23010112 - PURCHASE OF OFFICE FURNITURE	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,600.00	5,000,600.00	0.00	15,000,000.00	0.00	0.00
02100124001100 - Societal Re-orientation -	Construction/ Furnishing of New Probate Registry	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	80,000,000.00	0.00	0.00
02100123002900 - Societal Re-orientation -	Construction of Office Building at Chief Magistrate	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100124001200 - Societal Re-orientation -	Rehabilitation/Repair of Damaged Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	10,000,000.00	30,000,000.00	0.00	0.00
02100123003000 - Societal Re-orientation -	Furnishing of Judiciary Hqtrs Conference Hall	23010112 - PURCHASE OF OFFICE FURNITURE	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00
02100124001300 - Societal Re-orientation -	Purchase of Office furniture/fittings at High Court	23010112 - PURCHASE OF OFFICE FURNITURE	70331 - LAW COURTS	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	5,000,000.00	20,000,000.00	0.00	0.00
02100124001400 - Societal Re-orientation -	Constr of Multi-purpose Hall at High Court Complex	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00	0.00
02100124001500 - Societal Re-orientation -	Reconstruction of 2 burnt down Courts at Oshana	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00	0.00
02100124001600 - Societal Re-orientation -	Construction of Two (2) Warehouses for recording	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
02100124001700 - Societal Re-orientation -	Provision and Deployment of Ict Equipment	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100124001800 - Societal Re-orientation -	Purchase of Law Books , Reports, Library Books	23010125 - PURCHASE OF LIBRARY BOOKS & JOURNALS	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
02100124001900 - Societal Re-orientation -	Purchase of Gen-Set/KVA and Office Equipment	23010119 - PURCHASE OF POWER GENERATING EQUIPMENT	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	45,000,000.00	0.00	0.00
02100124002000 - Societal Re-orientation -	Fencing of Oshana Court	23020118 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
02100124002100 - Societal Re-orientation -	Fencing of Okpuala Ngwa Court Hall	23020118 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
02100125008000 - Societal Re-orientation -	Construction of Sick Bay at High Court Headquarters	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02100125008100 - Societal Re-orientation -	Solar Lighting at Umuahia and Aba Courts	23020103 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00	0.00
02100125008200 - Societal Re-orientation -	Construction/Provision of Office Buildings at Umuahia	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125008300 - Societal Re-orientation -	Renovation of Office Buildings at Uzuakoli, Bende	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40110400 - Bende	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125008400 - Societal Re-orientation -	Rehabilitation of Office Buildings at Isiala-Ngwa	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40120700 - Isiala Ngwa South	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125008500 - Societal Re-orientation -	Construction/Provision of Office Buildings at Umuahia	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40110900 - Umunneochi	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02100125008600 - Societal Re-orientation -	Construction of Office Building at Ukwu East	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121400 - Ukwu West	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02100125008700 - Societal Re-orientation -	Reconstruction of Office Buildings at Ukwu West	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40110400 - Bende	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02100125008800 - Societal Re-orientation -	Reconstruction of Court Halls & Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40120500 - Ikwuano	0.00	0.00	0.00	40,000,000.00	0.00	0.00
02100125008900 - Societal Re-orientation -	Fencing of Olori Court.	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40120500 - Ikwuano	0.00	0.00	0.00	15,000,000.00	0.00	0.00
02100125009000 - Societal Re-orientation -	Construction of Office Buildings at CMC Igbe	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40111100 - Oshana	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125009100 - Societal Re-orientation -	Construction of Office Building at High Court	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	25,000,000.00	0.00	0.00
02100125009200 - Societal Re-orientation -	Rehabilitation/Repair of Office Building at Umuahia	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121700 - Umuahia South	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125009300 - Societal Re-orientation -	Rehabilitation/Repair of Office Building at Umuahia	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125009400 - Societal Re-orientation -	Rehabilitation/Repair of Office Building at Umuahia	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40130600 - Ugwuagbo	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125009500 - Societal Re-orientation -	Renovation of Magistrate Court Building at Umuahia	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02100125009600 - Societal Re-orientation -	Construction of Warehouses for received projects	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40141800 - STATE WIDE	0.00	0.00	0.00	35,000,000.00	0.00	0.00
02100125009700 - Societal Re-orientation -	Provision and Deployment of ICT Equipment	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70331 - LAW COURTS	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
02100125009800 - Societal Re-orientation -	Purchase of Industrial Equipment Public Address	23010139 - PURCHASE OF INFORMATION & COMMUNICATIONS EQUIPMENT	70331 - LAW COURTS	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
02100125009900 - Societal Re-orientation -	Landscaping of High Court premises Umuahia	23030103 - REHABILITATION / REPAIRS - HOUSING	70331 - LAW COURTS	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02100125010000 - Societal Re-orientation -	Purchase of Law Books/Reports, Library Books	23010125 - PURCHASE OF LIBRARY BOOKS & JOURNALS	70331 - LAW COURTS	40141800 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
031805100200	Judiciary - Abia State Judiciary Multi-Door Court									
Total					18,000,000.00	18,000,000.00	0.00	205,000,000.00	0.00	0.00
02100123003100 - Societal Re-orientation -	Purchase of Digital Thermometers, Hand-Sanitizer	23010112 - PURCHASE OF OFFICE FURNITURE	70331 - LAW COURTS	40121600 - Umuahia North	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
02100123003200 - Societal Re-orientation -	Provision and Deployment of ICT Equipment	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70331 - LAW COURTS	40121600 - Umuahia North	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
02100123003300 - Societal Re-orientation -	Purchase of 40 KVA Generating sets	23010119 - PURCHASE OF POWER GENERATING EQUIPMENT	70331 - LAW COURTS	40121600 - Umuahia North	4,000,000.00	4,000,000.00	0.00	20,000,000.00	0.00	0.00
02100123003400 - Societal Re-orientation -	Purchase of standard office furniture and fittings	23010112 - PURCHASE OF OFFICE FURNITURE	70331 - LAW COURTS	40121600 - Umuahia North	7,000,000.00	7,000,000.00	0.00	20,000,000.00	0.00	0.00
02100123003500 - Societal Re-orientation -	Rehabilitation/Repairs of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	3,000,000.00	3,000,000.00	0.00	30,000,000.00	0.00	0.00
02100125010100 - Societal Re-orientation -	Purchase of Industrial Equipment Public Address	23010139 - PURCHASE OF INFORMATION & COMMUNICATIONS EQUIPMENT	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	0.00	0.00
02100125010200 - Societal Re-orientation -	Construction/Provision of Office Buildings	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	80,000,000.00	0.00	0.00
02100125010300 - Societal Re-orientation -	Renovation of Multi-Door Court House	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
031805200100	Judiciary - Customary Court of Appeal									
Total					735,000,000.00	232,000,000.00	1,000,000.00	1,123,000,000.00	4,000,000.00	0.00
02100123003600 - Societal Re-orientation -	Digitalisation of Customary Court of Appeal	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70331 - LAW COURTS	40121600 - Umuahia North	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
02100123003700 - Societal Re-orientation -	Acquisition of Capital Assets	23010101 - PURCHASE / ACQUISITION OF LAND	70331 - LAW COURTS	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
02100122000300 - Societal Re-orientation -	Fencing of Customary Court of Appeal Headquarters	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	9,000,000.00	9,000,000.00	1,000,000.00	8,000,000.00	0.00	0.00
02100123003800 - Societal Re-orientation -	Re-Roofing of Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	15,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00	0.00
02100123003900 - Societal Re-orientation -	Purchase of 300 KVA Mikikano Lister sound power	23010119 - PURCHASE OF POWER GENERATING EQUIPMENT	70331 - LAW COURTS	40121600 - Umuahia North	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
02100123004000 - Societal Re-orientation -	Provision of (1in No) Utility minis Bus for CCA	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	40121600 - Umuahia North	25,000,000.00	25,000,000.00	0.00	27,000,000.00	0.00	0.00
02100124002200 - Societal Re-orientation -	Provision of one Coaster Bus and one 18 seater	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	40121600 - Umuahia North	90,000,000.00	0.00	0.00	120,000,000.00	0.00	0.00
02100123004100 - Societal Re-orientation -	Construction/renovation of office complex at Umuahia	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	130,000,000.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00
02100122000400 - Societal Re-orientation -	Purchase of Law Books /Law Reports At the High Court	23010125 - PURCHASE OF LIBRARY BOOKS & JOURNALS	70331 - LAW COURTS	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00
02100124002300 - Societal Re-orientation -	Purchase of official vehicles for chief Judge, Justices	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	40121600 - Umuahia North	300,000,000.00	0.00	0.00	250,000,000.00	0.00	0.00
02100122000500 - Societal Re-orientation -	Landscaping/Drainage of Customary court of Appeal	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	13,000,000.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00
02100123004200 - Societal Re-orientation -	Purchase of Equipment- Public Address System	23010139 - PURCHASE OF INFORMATION & COMMUNICATIONS EQUIPMENT	70331 - LAW COURTS	40121600 - Umuahia North	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
02100123004300 - Societal Re-orientation -	Construction of security house at CCA entrance	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00	0.00
02100123004400 - Societal Re-orientation -	Construction of a multipurpose hall for by state	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	0.00
02100123004500 - Societal Re-orientation -	Supply and installation of furniture (6 corporator)	23010112 - PURCHASE OF OFFICE FURNITURE	70331 - LAW COURTS	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	5,500,000.00	0.00	0.00
02100123004600 - Societal Re-orientation -	Construction of Judges Car Port 9 in Number	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	6,000,000.00	0.00	0.00
02100125010400 - Societal Re-orientation -	Construction of quarters for Nine CCA Judges	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	130,000,000.00	0.00	0.00
02100125010500 - Societal Re-orientation -	Construction/fencing of New Courts at Eziuku	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	0.00
02100125010600 - Societal Re-orientation -	Provision of 89 No vehicle for chairmen	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	270,000,000.00	0.00	0.00
02100125010700 - Societal Re-orientation -	Rehabilitation/Asphalting of CCA Road	23020114 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	63,000,000.00	0.00	0.00
02100125010800 - Societal Re-orientation -	Renovation of CCA Court Building/Halls and	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	26,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
032600100100	Ministry of Justice									
Total					7,427,000,000.00	5,430,000,000.00	2,019,136,000.00	1,524,000,000.00	0.00	0.00
02100123004700 - Societal Re-orientation -	Purchase of Law Books & Library Equipment	23010125 - PURCHASE OF LIBRARY BOOKS &	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	15,000,000.00	9,136,000.00	12,000,000.00	0.00	0.00
02100122000600 - Societal Re-orientation -	Procurement of ergonomic desks, 10 chairs,	23010101 - PURCHASE / ACQUISITION OF LA	70331 - LAW COURTS	40141800 - STATE WIDE	30,000,000.00	2,030,000,000.00	0.00	50,000,000.00	0.00	0.00
02100123004800 - Societal Re-orientation -	Establishment of ICT work Station foe access	23020127 - CONSTRUCTION OF ICT INFRASTR	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	10,000,000.00	35,000,000.00	0.00	0.00
02100124002400 - Societal Re-orientation -	Purchase of 100 mobile phones for the recor	23010139 - PURCHASE OF INFORMATION &	70331 - LAW COURTS	40141800 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
02100124002500 - Societal Re-orientation -	Establishment of Citizenship Mediation Cent	23050110 - VALUE ORIENTATION/SENSITIZA	70331 - LAW COURTS	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00	0.00
02100124002600 - Societal Re-orientation -	Digitalization (Automation) of 26 No. Courts	23020127 - CONSTRUCTION OF ICT INFRASTR	70331 - LAW COURTS	40141800 - STATE WIDE	7,000,000,000.00	2,998,000,000.00	2,000,000,000.00	1,000,000,000.00	0.00	0.00
02100124002700 - Societal Re-orientation -	Establishment of 5 Units Mobile Courts in th	23010139 - PURCHASE OF INFORMATION &	70331 - LAW COURTS	40141800 - STATE WIDE	350,000,000.00	350,000,000.00	0.00	400,000,000.00	0.00	0.00
02100123004900 - Societal Re-orientation -	Admin of Criminal Justice Monitoring Cmitte	23050103 - MONITORING AND EVALUATION	70331 - LAW COURTS	40141800 - STATE WIDE	13,000,000.00	13,000,000.00	0.00	15,000,000.00	0.00	0.00
032600200100	Abia State Law Review and Reform Commis									
Total					38,026,599.00	38,026,599.00	0.00	106,986,480.00	12,700,000.00	0.00
02100123005000 - Societal Re-orientation -	Research into the customary practices of ou	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	40121600 - Umuahia North	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
02100123005100 - Societal Re-orientation -	Workshops, Seminars, Conferences and Coll	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	40121600 - Umuahia North	2,550,000.00	2,550,000.00	0.00	12,550,000.00	0.00	0.00
02100123005200 - Societal Re-orientation -	Purchase of Photocopier	23010115 - PURCHASE OF PHOTOCOPIING M	70331 - LAW COURTS	40121600 - Umuahia North	2,500,962.00	2,500,962.00	0.00	5,000,000.00	0.00	0.00
02100123005300 - Societal Re-orientation -	Quarterly Report, Collation and update of Ju	23050111 - PUBLICATIONS/PUBLICITY	70331 - LAW COURTS	40121600 - Umuahia North	10,500,000.00	10,500,000.00	0.00	19,000,000.00	0.00	0.00
02100123005400 - Societal Re-orientation -	Drilling of Bore hole in the Complex	23020105 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	8,229,800.00	8,229,800.00	0.00	0.00	0.00	0.00
02100123005500 - Societal Re-orientation -	10 KVA Solar Inverter with Tubular Battery	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	40121600 - Umuahia North	6,245,837.00	6,245,837.00	0.00	12,700,000.00	12,700,000.00	0.00
02100125010900 - Societal Re-orientation -	Construction of Two Rooms, Security Post, Fi	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	43,236,480.00	0.00	0.00
02100125011000 - Societal Re-orientation -	Production/Printing Abia State LGA Bye Law	23050111 - PUBLICATIONS/PUBLICITY	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	0.00	6,500,000.00	0.00	0.00
051300100100	Ministry of Youths and Sports Developm									
Total					15,137,746,000.00	5,539,306,000.00	486,634,450.00	4,135,560,000.00	120,000,000.00	0.00
08100121000100 - Youth - General	Abia Youth Job Creation Project	23050110 - VALUE ORIENTATION/SENSITIZA	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	52,000,000.00	52,000,000.00	30,000,000.00	0.00	0.00	0.00
08100123000100 - Youth - General	Youth Micro Credit Scheme/ Matching Grant	23050110 - VALUE ORIENTATION/SENSITIZA	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	52,000,000.00	52,000,000.00	0.00	0.00	0.00	0.00
08100124000100 - Youth - General	Furnishing of New NYSC Building/Rehabilitat	23010112 - PURCHASE OF OFFICE FURNITUR	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	90,000,000.00	90,000,000.00	45,000,000.00	40,000,000.00	0.00	0.00
08100122000100 - Youth - General	Research and Development	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
08100123000200 - Youth - General	Special project activities for the Youth (Natio	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	20,000,000.00	0.00	0.00
08100123000300 - Youth - General	Construction of RAMPS in Public Offices to a	23020101 - CONSTRUCTION / PROVISION OF	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	11,000,000.00	11,000,000.00	0.00	13,000,000.00	0.00	0.00
08100123000400 - Youth - General	Hosting of International Youth week in the S	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	40,000,000.00	0.00	0.00
08100123000500 - Youth - General	Development of Abia Youth Portal	23020127 - CONSTRUCTION OF ICT INFRASTR	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	15,000,000.00	0.00	0.00
08100123000600 - Youth - General	Abia Youth Livelihood (Female Youth)/Emplo	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
08100122000200 - Youth - General	Procurement of sports equipments (wrestlin	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	520,000.00	65,000,000.00	0.00	0.00
08100122000300 - Youth - General	Rehabilitation of handball, volleyball, and ba	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	75,000,000.00	0.00	0.00
08100124000200 - Youth - General	Hosting of International Competitions - (CAF,	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	5,000,000.00	0.00	0.00	0.00
08100122000400 - Youth - General	Physically Challenged Sports Competition/Pa	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00
08100124000300 - Youth - General	Construction/Rehabilitation of of Nsulu Gam	23030121 - REHABILITATION / REPAIRS OF O	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	7,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00	0.00
08100122000500 - Youth - General	Abia Youth Farm Project	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
08100122000600 - Youth - General	Enumeration of Sporting Activities	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
08100122000700 - Youth - General	Abia State Ministry of Youth&Sports Develop	23020112 - CONSTRUCTION / PROVISION OF	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
08100124000400 - Youth - General	Abia Youth Sports Festival/School Sports Cor	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	23,000,000.00	60,000,000.00	0.00	0.00
08100122000800 - Youth - General	Programme Support/Empowerment of Youth	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
08100123000700 - Youth - General	Empowerment and Training of 100 Disable Y	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
08100124000500 - Youth - General	National Tqball competition and equipment	23020112 - CONSTRUCTION / PROVISION OF	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	130,246,000.00	130,246,000.00	83,000,000.00	0.00	0.00	0.00
08100124000600 - Youth - General	National Para Games/ Umuahia/Egypt para	23020112 - CONSTRUCTION / PROVISION OF	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	120,000,000.00	120,000,000.00	20,000,000.00	120,000,000.00	0.00	0.00
08100124000700 - Youth - General	Training of 200 Abia Youth on Agriculture Va	23050108 - CAPACITY BUILDING	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
08100124000800 - Youth - General	Digital/Green Skills Acquisition/online TV	23020127 - CONSTRUCTION OF ICT INFRASTR	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00
08100124000900 - Youth - General	Rehabilitation of Umuahia Township Stadium	23030111 - REHABILITATION / REPAIRS - SP	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	2,000,000.00	500,000.00	64,925,000.00	250,000,000.00	0.00	0.00
08100124001000 - Youth - General	Construction of a permanent beach soccer p	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
08100124001100 - Youth - General	Procurement of sports equipments (table tel	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	30,000,000.00	0.00	0.00
08100124001200 - Youth - General	Sensitization and Advocacy for seven cluster	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	22,000,000.00	0.00	0.00
08100124001300 - Youth - General	Purchase and printing of T-shirts. caps for G	23050110 - VALUE ORIENTATION/SENSITIZA	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
08100124001400 - Youth - General	Purchase and printing of T-shirts. caps, for Li	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	20,000,000.00	0.00	0.00
08100124001500 - Youth - General	Review and Production of the Abia State You	23050111 - PUBLICATIONS/PUBLICITY	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	11,000,000.00	11,000,000.00	0.00	22,000,000.00	0.00	0.00
08100124001600 - Youth - General	Hosting of Inter Local Government badmint	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
08100124001700 - Youth - General	Procurement of Sports Facilities-(footballs,	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
08100124001800 - Youth - General	Establishment of Sports Clinic in Umuahia St	23020106 - CONSTRUCTION / PROVISION OF	70811 - RECREATIONAL AND SPORTING SERV	40121600 - Umuahia North	100,000,000.00	100,000,000.00	60,000,000.00	0.00	0.00	0.00
08100124001900 - Youth - General	Hosting of Abia State sports grassroot devel	23020112 - CONSTRUCTION / PROVISION OF	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	250,000,000.00	250,000,000.00	101,159,450.00	0.00	0.00	0.00
08100124002000 - Youth - General	Purchase and printing of T-shirts. caps, prod	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
08100124002100 - Youth - General	Production of brochures and orientation pac	23050110 - VALUE ORIENTATION/SENSITIZA	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
08100124002200 - Youth - General	Provision for National/International Sports S	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	1,331,000.00	21,000,000.00	0.00	0.00
08100124002300 - Youth - General	Provision of Sports facilities for Physicall	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00
08100124002400 - Youth - General	Provision of Sports facilities for Community	23020112 - CONSTRUCTION / PROVISION OF	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	4,500,000.00	1,000,000.00	52,699,000.00	0.00	0.00	0.00
08100124002500 - Youth - General	Hosting and Procurement of sports equipmen	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
08100124002600 - Youth - General	Provision of Sports facilities for Enyimba Fod	23020112 - CONSTRUCTION / PROVISION OF	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	300,000,000.00	0.00	0.00
08100125000100 - Youth - General	Purchase of 2 vehicles, Hilux truck and Bus fi	23010105 - PURCHASE OF MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	0.00
08100125000200 - Youth - General	Hosting of first Abia Games (Badminton) inte	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	123,000,000.00	0.00	

08100125000400 - Youth - General	Provision of Para Sports equipments for Abia	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	0.00
08100125000500 - Youth - General	Empowering community youth leaders for pl	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
08100125000600 - Youth - General	Enterpreneurial training program and equipm	23050108 - CAPACITY BUILDING	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	45,000,000.00	45,000,000.00	0.00
08100125000700 - Youth - General	Capacity Building of 400 Abia Youth on Integ	23050108 - CAPACITY BUILDING	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
08100125000800 - Youth - General	Creating a general portal for Youth Living wit	23050112 - SOCIAL WELFARE ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	0.00
08100125000900 - Youth - General	Provision for participation in National Divisi	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	0.00
08100125001000 - Youth - General	Completion of Sports Council Headquarter at	23020118 - CONSTRUCTION / PROVISION OF	70811 - RECREATIONAL AND SPORTING SERV	40121600 - Umuahia North	0.00	0.00	0.00	40,000,000.00	0.00	0.00
08100125001100 - Youth - General	Procurement of sports equipments and mat	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
08100125001200 - Youth - General	Hosting of 2nd Edition of Secondary School Y	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
08100125001300 - Youth - General	Re-roofing/Remodelling of office accommod	23030121 - REHABILITATION / REPAIRS OF O	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
08100125001400 - Youth - General	Provision of 3 nos HP laptops, 2 nos HP desk	23010113 - PURCHASE OF COMPUTERS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
08100125001500 - Youth - General	Provision for States Sports Association and F	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00	0.00
08100125001600 - Youth - General	Repair of Basketball, Volleyball and Handball	23030101 - REHABILITATION / REPAIRS OF RI	70811 - RECREATIONAL AND SPORTING SERV	40130100 - Aba North	0.00	0.00	0.00	100,000,000.00	0.00	0.00
08100125001700 - Youth - General	Provision for Tertiary Institutions sports com	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
08100125001800 - Youth - General	Enyimba FC-Purchase of 2 nos. Hilux buses	23010112 - PURCHASE OF OFFICE FURNITUR	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	144,000,000.00	0.00	100,000,000.00	0.00	0.00
08100125001900 - Youth - General	Enyimba FC-Purchase of a brand new coaste	23010112 - PURCHASE OF OFFICE FURNITUR	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	130,000,000.00	0.00	100,000,000.00	0.00	0.00
08100125002000 - Youth - General	Enyimba FC-Purchase of a Hummer bus	23010112 - PURCHASE OF OFFICE FURNITUR	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	75,000,000.00	0.00	50,000,000.00	0.00	0.00
08100125002100 - Youth - General	Enyimba FC-Purchase of Office furniture- (5	23010112 - PURCHASE OF OFFICE FURNITUR	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	12,560,000.00	0.00	12,560,000.00	0.00	0.00
08100125002200 - Youth - General	Purchase of Gym equipments for Enyimba FC	23010112 - PURCHASE OF OFFICE FURNITUR	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
08100125002300 - Youth - General	Enyimba FC- Renovation of VIP/stores in the	23030104 - REHABILITATION / REPAIRS - WA	70811 - RECREATIONAL AND SPORTING SERV	40131000 - Obingwa	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
08100125002400 - Youth - General	Construction of Enyimba Sporting Camp at O	23030104 - REHABILITATION / REPAIRS - WA	70811 - RECREATIONAL AND SPORTING SERV	40141800 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	0.00

051300800100	Abia State Disability Commission				2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					205,000,000.00	232,401,489.70	0.00	250,800,000.00	40,000,000.00	5,000,000.00
08100124002700 - Youth - General	Engagement with Local, National and Intern	23050110 - VALUE ORIENTATION/SENSITIZ	71012 - DISABILITY	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	16,000,000.00	0.00	0.00
07100124000100 - Gender - General	Consultancy for Assessments, Policy framew	40051001 - RESEARCH AND DEVELOPMENT	71012 - DISABILITY	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	5,000,000.00	0.00	0.00
07100124000200 - Gender - General	Rehabilitation of Office Space and dedicat	23050110 - VALUE ORIENTATION/SENSITIZ	71012 - DISABILITY	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	4,000,000.00	0.00	0.00
07100124000300 - Gender - General	Rehabilitation of Capacity Building Hub for P	23020118 - CONSTRUCTION / PROVISION OF	71012 - DISABILITY	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	6,000,000.00	0.00	0.00
07100124000400 - Gender - General	Procurement and distribution of assistive de	23010129 - PURCHASE OF INDUSTRIAL EQUIP	71012 - DISABILITY	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	15,000,000.00	0.00	0.00
07100124000500 - Gender - General	Commemoration of Int'l Disability Days	23050110 - VALUE ORIENTATION/SENSITIZ	71012 - DISABILITY	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
07100124000600 - Gender - General	Support PWDs Local, National & Internationa	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	10,000,000.00	0.00	0.00
07100124000700 - Gender - General	Rehabilitation of Monitoring and Evaluation	23050103 - MONITORING AND EVALUATION	71012 - DISABILITY	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	2,000,000.00	0.00	0.00
07100125000100 - Gender - General	Purchase of 12 Nos of Modern Office Table	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	1,435,200.00	0.00	0.00	0.00	0.00
07100125000200 - Gender - General	Purchase of 10 Nos of HP EliteBook 840 G6 li	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	10,660,000.00	0.00	0.00	0.00	0.00
07100125000300 - Gender - General	Purchase of 6 Nos LG ZHP Genool-B Dual Inv	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	6,161,220.00	0.00	0.00	0.00	0.00
07100125000400 - Gender - General	Purchase of 72"x27" Projector Screen with t	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	117,000.00	0.00	0.00	0.00	0.00
07100125000500 - Gender - General	Purchase of Higher Resolution Brightness Pr	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	325,000.00	0.00	0.00	0.00	0.00
07100125000600 - Gender - General	Purchase of 2 Nos Canon Maxify Gv6040 Wi	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	2,600,000.00	0.00	0.00	0.00	0.00
07100125000700 - Gender - General	Purchase of 2 Nos Skyrun 252 Litres Double E	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	1,544,145.20	0.00	0.00	0.00	0.00
07100125000800 - Gender - General	Purchase of 2 Nos 2021 Ultra Modern Excute	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	1,560,000.00	0.00	0.00	0.00	0.00
07100125000900 - Gender - General	Purchase of 24 Nos of Foldable Plastic Chair	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	2,028,000.00	0.00	0.00	0.00	0.00
07100125001000 - Gender - General	Purchase of 5 Nos Executive Office Stretch S	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	970,924.50	0.00	0.00	0.00	0.00
07100125001100 - Gender - General	Review and Production of Assessment year R	23050101 - RESEARCH AND DEVELOPMENT	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00
07100125001200 - Gender - General	Conduct of Economic Survey on Persons with	23050103 - MONITORING AND EVALUATION	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
07100125001300 - Gender - General	Rehabilitation of Vocational Training and Em	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
07100125001400 - Gender - General	Rehabilitation of Vocational Training and Em	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
07100125001500 - Gender - General	Rehabilitation of Vocational Training and Em	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
07100125001600 - Gender - General	Advocacy/Sensitization on Ending Violence Ag	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07100125001700 - Gender - General	NUT.6. Advocacy/Sensitization on Food and	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
07100125001800 - Gender - General	Procurement of modern office desks, execut	23010112 - PURCHASE OF OFFICE FURNITUR	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	4,475,000.00	0.00	0.00
07100125001900 - Gender - General	Purchase and distribution of 5 laptops with p	23010113 - PURCHASE OF COMPUTERS	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	0.00
07100125002000 - Gender - General	Provision for Commemoration on Internation	23050104 - ANNIVERSARIES/CELEBRATIONS	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
07100125002100 - Gender - General	PURCHASE OF GENERATING SET	23010119 - PURCHASE OF POWER GENERATI	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	825,000.00	0.00	0.00
07100125002200 - Gender - General	Capacity Buiding of teachers on disability in	23050110 - VALUE ORIENTATION/SENSITIZ	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
07100125002300 - Gender - General	RENOVATION OF THE SCHOOL FOR THE BLIN	23030121 - REHABILITATION / REPAIRS OF O	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
07100125002400 - Gender - General	PURCHASE OF 1 NOs UTILITY VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00	0.00
07100125002500 - Gender - General	PURCHASE OF DISABILITY ACCESSIBLE SPORT	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
07100125002600 - Gender - General	CONSTRUCTION OF DISABILITY FRIENDLY AN	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	6,500,000.00	0.00	0.00
07100125002700 - Gender - General	ABIA STATE COMMISSION FOR THE WELFARE	23050112 - SOCIAL WELFARE ACTIVITIES	71012 - DISABILITY	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00

051400100100	Ministry of Women Affairs and Social Deve				2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					5,330,500,000.00	6,434,500,000.00	635,877,461.91	2,297,000,000.00	100,000,000.00	250,000,000.00
07100123000100 - Gender - General	Rehabilitation of Remand Home in Aba	23030121 - REHABILITATION / REPAIRS OF O	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00
07100123000200 - Gender - General	Construction of a half way home	23020112 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	100,000,000.00	100,000,000.00	0.00	80,000,000.00	0.00	0.00
07100122000100 - Gender - General	Nigeria For Women -Abia State Women Ecd	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	480,000,000.00	480,000,000.00	327,992,621.16	350,000,000.00	0.00	0.00
07100123000300 - Gender - General	Recreational Center for the Elderly Persons	23020119 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
07100122000200 - Gender - General	Intervention on Special Projects for Indigent	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	500,000,000.00	500,000,000.00	280,785,840.75	520,000,000.00	0.00	0.00
07100123000400 - Gender - General	Supply of 5 laptops pre-installed with sign la	23010113 - PURCHASE OF COMPUTERS	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	40,000,000.00	0.00	0.00
07100124000800 - Gender - General	Purchase of Vehicles (1 cabinet Hilux and 1 H	23010105 - PURCHASE OF MOTOR VEHICLES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	85,000,000.00	105,000,000.00	0.00	120,000,000.00	0.00	0.00
07100123000500 - Gender - General	Children Recreation Centre	23020112 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	300,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00
07100124000900 - Gender - General	Establishment of Skill Acquisition and Empo	23020112 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00

07100124001000 - Gender - General	Advocacy and Sensitization of the Public on	23050110 - VALUE ORIENTATION/SENSITIZA	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	14,085,000.00	50,000,000.00	0.00	0.00
07100124001100 - Gender - General	NUT.1. Food Production Provision of Food	23050111 - PUBLICATIONS/PUBLICITY	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00
07100124001200 - Gender - General	Establishment of Situation Room for Gender	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00
07100124001300 - Gender - General	NUT.2.CP Establishment of Creche within the	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	100,000,000.00	100,000,000.00	0.00	148,000,000.00	0.00	148,000,000.00
07100124001400 - Gender - General	Construction of a State of the Art Cenotaph	23020119 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	210,000,000.00	210,000,000.00	0.00	0.00	0.00	0.00
07100124001500 - Gender - General	Provision of Ultra Modern Rehabilitation Cer	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	103,000,000.00	103,000,000.00	0.00	0.00	0.00	0.00
07100124001600 - Gender - General	Establishment of 3 (no) Sexual Assault Refer	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	300,000,000.00	300,000,000.00	0.00	200,000,000.00	0.00	0.00
07100124001700 - Gender - General	Provision for Sexually Abuse Referral Centres	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
07100124001800 - Gender - General	Provision for implementation of Gender-Bas	23050110 - VALUE ORIENTATION/SENSITIZA	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
07100124001900 - Gender - General	Advocacy/Sensitization of the Public on girl	23050110 - VALUE ORIENTATION/SENSITIZA	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
07100124002000 - Gender - General	Provision for campaign on Female Adult litra	23050110 - VALUE ORIENTATION/SENSITIZA	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	20,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00
07100124002100 - Gender - General	Production of Gender Based Violence Inform	23050110 - VALUE ORIENTATION/SENSITIZA	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
07100124002200 - Gender - General	Advocacy and Awareness programs for the P	23050110 - VALUE ORIENTATION/SENSITIZA	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	50,000,000.00	65,000,000.00	0.00	50,000,000.00	0.00	0.00
07100124002300 - Gender - General	Human Capacity building of staff and stakeh	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
07100124002400 - Gender - General	Provision for Abia State Special Vulnerability	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	500,000,000.00	199,500,000.00	3,200,000.00	300,000,000.00	0.00	0.00
07100124002500 - Gender - General	Establishment and Development of Abia Vul	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	60,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00	0.00
07100125002800 - Gender - General	Provision of Market Stores at Ndielu Ugwe	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40110400 - Bende	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
07100125002900 - Gender - General	Upgrading of Market at Ahuma / Ovukwu Nd	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40110300 - Arochukwu	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
07100125003000 - Gender - General	Upgrading of Market at Ezikwu in Aba Sout	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40130200 - Aba South	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
07100125003100 - Gender - General	Upgrading of existig dilapidated Market at Ib	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40131000 - Obingwa	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
07100125003200 - Gender - General	Upgrading of Market at Ipue Ogbo in Umu	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40121700 - Umuahia South	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125003300 - Gender - General	Upgrading of Market at Okoko Item in Bende	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40110400 - Bende	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
07100125003400 - Gender - General	Upgrading of Market at Osusu Umuelendu in	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40130600 - Ugwunagbo	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
07100125003500 - Gender - General	Upgrading of Leru Umuchieze Community M	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40110900 - Umunneochi	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
07100125003600 - Gender - General	Rehabilitation of Market Square at Umuogor	23030121 - REHABILITATION / REPAIRS OF O	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125003700 - Gender - General	Renovation of Mbawsi Modern Market at Ur	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40120600 - Isiala Ngwa North	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
07100125003800 - Gender - General	Provision of Market at Umuezerola in Umuah	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
07100125003900 - Gender - General	Provision of Council Hall @ Amaoji Ihie in Ug	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40130600 - Ugwunagbo	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
07100125004000 - Gender - General	Provision of Civic Hall @ Oloko in Ikwuano L	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40120500 - Ikwuano	45,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00
07100125004100 - Gender - General	Reconstruction of Asa Amaise Hall (Asa Umu	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40130600 - Ugwunagbo	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
07100125004200 - Gender - General	Provision of Community Hall in Ikeala Mbutu	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40120700 - Isiala Ngwa South	65,000,000.00	65,000,000.00	0.00	0.00	0.00	0.00
07100125004300 - Gender - General	Rehabilitation of IPU East Community Hall in	23030121 - REHABILITATION / REPAIRS OF O	71041 - FAMILY AND CHILDREN	40131400 - Ukwa West	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
07100125004400 - Gender - General	Provision of Ohabuke /Obieze Isu Civic Cent	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40110300 - Arochukwu	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
07100125004500 - Gender - General	Provision of Village Hall @ Umuochim in Isial	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40120700 - Isiala Ngwa South	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
07100125004600 - Gender - General	Provision of Lockup Shops @ Umuogele Nvo	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40120700 - Isiala Ngwa South	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
07100125004700 - Gender - General	Provision of Civic Hall at Obuzor in Osioma	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40131200 - Osioma	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
07100125004800 - Gender - General	Provision of Civic Centre at Etti Ohazu in Aba	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40130200 - Aba South	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
07100125004900 - Gender - General	Provision of Civic Centre @ Amokwe Ugba in	23020101 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
07100125005000 - Gender - General	Repair of Hand Pumps (50 in Number)	23030104 - REHABILITATION / REPAIRS - WA	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	13,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00
07100125005100 - Gender - General	Research and Development (State poverty r	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125005200 - Gender - General	Rehabilitation of Community Development T	23030103 - REHABILITATION / REPAIRS - HOI	71041 - FAMILY AND CHILDREN	40110400 - Bende	120,000,000.00	120,000,000.00	0.00	0.00	0.00	0.00
07100125005300 - Gender - General	Establishment of Participatory M&E System	23050103 - MONITORING AND EVALUATION	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
07100125005400 - Gender - General	Provision of Skills Acquisition centre @ in Ar	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
07100125005500 - Gender - General	Resuscitation of Skills Acquisition @ Elu Oha	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40130200 - Aba South	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125005600 - Gender - General	Resuscitation of Skills Acquisition @ Obobia	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40131500 - Ukwa East	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125005700 - Gender - General	Completion of Abandoned Market at Amorji	23030124 - REHABILITATION/REPAIRS- MARI	71041 - FAMILY AND CHILDREN	40130600 - Ugwunagbo	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
07100125005800 - Gender - General	Resuscitation of Market @ Egwueleke Nkw	23030124 - REHABILITATION/REPAIRS- MARI	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
07100125005900 - Gender - General	Establishment of Skill Acquisition @ Ibinauk	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40110400 - Bende	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125006000 - Gender - General	Upgrading of Existing Market Eziana, Aba Nd	23030124 - REHABILITATION/REPAIRS- MARI	71041 - FAMILY AND CHILDREN	40130100 - Aba North	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
07100125006100 - Gender - General	Provision of Oil Processing Mill for Women	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
07100125006200 - Gender - General	Provision of Modern Market at Umuagu in Is	23030124 - REHABILITATION/REPAIRS- MARI	71041 - FAMILY AND CHILDREN	40110800 - Isukwuato	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125006300 - Gender - General	Provision of Oil Processing Mill for Women	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40131500 - Ukwa East	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125006400 - Gender - General	Establishment of Skill Acquisition Centre @ I	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40131500 - Ukwa East	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125006500 - Gender - General	Establishment of Skills Acquisition Centre at I	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125006600 - Gender - General	Provision of Palm Oil Processing Mill @ Am	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40110900 - Umunneochi	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100125006700 - Gender - General	Completion and Equipping of Skills Acquisiti	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
05100125002600 - Education Not Elsewhere	Grading Eluamanume-Nnochie Feeder Farm	23020114 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
05100125002700 - Education Not Elsewhere	Special Intervention Project on Women Econ	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	1,500,000.00	0.00	0.00	0.00	0.00	0.00
05100125002800 - Education Not Elsewhere	Provision of Umuobasi Ovorogiwenga Feede	23020114 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40130600 - Ugwunagbo	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
05100125002900 - Education Not Elsewhere	Construction of Feeder Road @ Uratta 1 Osi	23020114 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
05100125003000 - Education Not Elsewhere	Monitoring and Evaluation Exercise on Abia	23050103 - MONITORING AND EVALUATION	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	8,000,000.00	10,000,000.00	9,814,000.00	0.00	0.00	0.00
05100125003100 - Education Not Elsewhere	Provision of river crossing in Oteh Awu-Ugw	23020114 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40110400 - Bende	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
05100125003200 - Education Not Elsewhere	Training of 340 persons from 17 LGAs on Ma	23050108 - CAPACITY BUILDING	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
05100125003300 - Education Not Elsewhere	Empowerment of Women Unions with Mod	23050108 - CAPACITY BUILDING	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
05100125003400 - Education Not Elsewhere	NUT.2. Advocacy. Advocacy Programme for	23050108 - CAPACITY BUILDING	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	25,000,000.00	25,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
07100125006800 - Gender - General	Skill Acquisition Empowerment	23050110 - VALUE ORIENTATION/SENSITIZA	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	0.00	344,000,000.00	0.00	0.00	0.00	0.00
07100125006900 - Gender - General	Household Upliftment Programme (Conditio	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	0.00	60,000,000.00	0.00	0.00	0.00	0.00
05100125003500 - Education Not Elsewhere	Construction of Rural Access & Mobility Proj	23020113 - CONSTRUCTION / PROVISION OF	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
05100125003600 - Education Not Elsewhere	Provision for institutionalization of Menstru	23050112 - SOCIAL WELFARE ACTIVITIES	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	0.00	0.00	0.00	22,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					86,911,511,845.00	86,911,511,845.00	6,750,131,580.07	75,489,139,060.00	916,000,000.00	420,000,000.00

05050124000100 - Schools' infrastructure co	Renovation of 6 classroom blocks at Okpoch	23030106 - REHABILITATION / REPAIRS - PUB	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
05050124000200 - Schools' infrastructure co	Renovation of a classroom block Akasi Ututu	23030106 - REHABILITATION / REPAIRS - PUB	70981 - EDUCATION N.E.C	40121600 - Umuhia North	20,000,000.00	0.00	0.00	25,050,000.00	0.00	0.00
05050122000100 - Schools' infrastructure co	Renovation/Modelling of 51 Schools (3 Per L	23030106 - REHABILITATION / REPAIRS - PUB	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	64,725,000,000.00	64,725,000,000.00	3,515,567,580.07	24,259,399,460.00	0.00	0.00
05040223000100 - Instructional and learning	Procurement of 20 mattresses, wardrobes, k	23010124 - PURCHASE OF TEACHING / LEAR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	120,000,000.00	0.00	40,000,000.00	0.00	0.00
05040224000100 - Instructional and learning	Procuring of Library books/Resources for 50	23010125 - PURCHASE OF LIBRARY BOOKS &	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	15,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
05040222000100 - Instructional and learning	Purchase of laboratory equipment (1 micros	23010124 - PURCHASE OF TEACHING / LEAR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,300.00	25,000,300.00	0.00	20,000,600.00	0.00	0.00
05050222000100 - Furnishing	Furnishing of 6 Schools and Equipment Proc	23030106 - REHABILITATION / REPAIRS - PUB	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,401,200.00	20,401,200.00	0.00	32,802,400.00	0.00	0.00
05060323000100 - Data and data managem	Education Management Information System	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	5,500,000.00	130,000,000.00	0.00	0.00
05100122000100 - Education Not Elsewhere	Development of Scholarship Database Scher	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	40,200,000.00	140,200,000.00	0.00	210,000,000.00	0.00	0.00
05100123001500 - Education Not Elsewhere	Purchase of whiteboards, marker sets, educ	23010112 - PURCHASE OF OFFICE FURNITUR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	25,000,000.00	0.00	20,000,000.00	0.00	0.00
05100122000200 - Education Not Elsewhere	Est. of Skill Acquisition Centre in Selected S	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
05100124000200 - Education Not Elsewhere	Abia State Sch Mapping of Secondary Sectio	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	23,000,000.00	0.00	0.00
05050223000100 - Furnishing	Procurement of 1000 units of Modern Stand	23010112 - PURCHASE OF OFFICE FURNITUR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	15,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00
05050123000100 - Schools' infrastructure co	Renovation and Equipment of 19 Tech Sch il	23030106 - REHABILITATION / REPAIRS - PUB	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	50,000,000.00	170,000,000.00	0.00	80,000,000.00	80,000,000.00	0.00
05020321000100 - School feeding	NUT.1.SBPs Abia State Primary School Lunch	23050112 - SOCIAL WELFARE ACTIVITIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	400,000,000.00	400,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
05050323000100 - Libraries and laboratories	Procurement of Science Lab Tech Equipmen	23020118 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
051010322000100 - Education sector coordin	Development of Abia State Strategic Educat	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	30,000,000.00	4,400,000.00	20,000,000.00	0.00	0.00
05040223000200 - Instructional and learning	Proc & Distr of Instructional Material/Teachi	23010124 - PURCHASE OF TEACHING / LEAR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	24,000,000.00	0.00	0.00
05050123000200 - Schools' infrastructure co	Construction of Special Sec Sch for Hearing H	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	30,000,000.00	280,000,000.00	0.00	48,300,000.00	0.00	0.00
05010223000100 - Human and institutional	Hosting of Abia State Annual Education Sum	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	16,000,000.00	16,000,000.00	0.00
05010323000100 - Education sector coordin	Programme/Project monitoring and Evaluati	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	18,000,000.00	263,000,000.00	0.00	800,000,000.00	800,000,000.00	0.00
05050123000300 - Schools' infrastructure co	Contr. of 2no. Toilets in 51 Secondary School	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	8,000,000.00	0.00	0.00
05020223000100 - Advocacy and sensitizati	Purchase of 40 nos Sickle Cell kits for Abia St	23020106 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	20,000,000.00	0.00	0.00
05020323000100 - School feeding	Purchase of food items for visually impaired	23050112 - SOCIAL WELFARE ACTIVITIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
05040223000300 - Instructional and learning	Purchase of 20 nos laptops, 20 nos modems,	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	40,000,000.00	0.00	0.00
05050523000100 - School safety	Provision for Abia State Safe School Program	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
05020323000200 - School feeding	Provision for Feeding & welfare of people w	23050112 - SOCIAL WELFARE ACTIVITIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
05040123000100 - All levels of education qu	Rehabilitation of Entrepreneurship Develop	23030103 - REHABILITATION / REPAIRS - HOI	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	5,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00	0.00
05020323000300 - School feeding	Provision for School of the visually impaired	23050112 - SOCIAL WELFARE ACTIVITIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
05060123000100 - ICT equipment, software	ICT Website Development/Web-based Staff	23020127 - CONSTRUCTION OF ICT INFRASTR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
05010423000100 - Integrated supportive sup	Provision for Annual School Census in Abia St	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	30,000,000.00	0.00	177,850,000.00	0.00	0.00
05040324000100 - Teaching and non-teachi	Capacity Building of Academic Staff on devel	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00	0.00
05100124000300 - Education Not Elsewhere	Revitalization of School Gardens/lawn and g	23030106 - REHABILITATION / REPAIRS - PUB	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
05050124000300 - Schools' infrastructure co	Reconstruction/ retrofitting of 17 Primary Sc	23030106 - REHABILITATION / REPAIRS - PUB	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	850,000,000.00	595,000,000.00	0.00	0.00	0.00	0.00
05050124000400 - Schools' infrastructure co	NUT.1.SBPs Revitalization of school gardens	23050110 - VALUE ORIENTATION/SENSITIZ	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
05040424000100 - Curriculum review and de	Provision of Connected Learning Network 10	23050109 - E-LEARNING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,145,910,345.00	19,384,535,998.00	3,224,664,000.00	35,000,000.00	0.00	0.00
05060324000100 - Data and data managem	Development of Abia First Education Databa	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	225,000,000.00	0.00	0.00
05100125003700 - Education Not Elsewhere	Purchase of 3Nos Coaster Buses	23010108 - PURCHASE OF BUSES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	171,374,347.00	0.00	420,000,000.00	0.00	0.00
05050125000100 - Schools' infrastructure co	Construction /provision of boreholes in publi	23020105 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	24,000,000.00	0.00	0.00
05050325000100 - Libraries and laboratories	Purchase of 20 nos laptops and 1 no network	23020127 - CONSTRUCTION OF ICT INFRASTR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
05050225000100 - Furnishing	Procurement of Equipment for 6 technical sc	23030106 - REHABILITATION / REPAIRS - PUB	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	18,000,000.00	0.00	0.00
05050125000200 - Schools' infrastructure co	construction of library @ Ndi Ukpai Ndukwe	23020111 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
05100125003800 - Education Not Elsewhere	Retracing of School boundaries and Anti enc	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	170,000,000.00	0.00	0.00
05060225000100 - Research and developme	Purchase of 50 nos laptops, 30 nos modems,	23020127 - CONSTRUCTION OF ICT INFRASTR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	0.00
05020425000100 - School-based health	Provision for implementation of Family Life I	23050112 - SOCIAL WELFARE ACTIVITIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	15,625,610.00	0.00	0.00
05050125000300 - Schools' infrastructure co	Reconstruction of Abia State Vocational and	23030106 - REHABILITATION / REPAIRS - PUB	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
05050125000400 - Schools' infrastructure co	Construction of 9 Pilot Smart Schools in Abia	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	2,500,000,000.00	0.00	0.00
05050125000500 - Schools' infrastructure co	Perimeter Fencing of 262 Secondary Schools	23030106 - REHABILITATION / REPAIRS - PUB	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	29,547,110,990.00	0.00	0.00
05050125000600 - Schools' infrastructure co	Construction of Reading Rooms/Mini Library	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	14,620,000,000.00	0.00	0.00
05040125000100 - All levels of education qu	Purchase of 1 No. Hiace Bus and 50 nos tabl	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00

051700200100		Abia State Education for Employment Agen								
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					662,000,000.00	662,000,000.00	0.00	471,840,050.00	0.00	0.00
05050125000700 - Schools' infrastructure co	Construction of Office Building and Furnish	23020101 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40121600 - Umuhia North	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
05100125003900 - Education Not Elsewhere	Purchase of 5 desktop computers, 2 printers	23010112 - PURCHASE OF OFFICE FURNITUR	70981 - EDUCATION N.E.C	40121600 - Umuhia North	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
05030125000100 - Inclusive Education	Establishment of TVET Village in the State	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40121600 - Umuhia North	100,000,000.00	100,000,000.00	0.00	100,900,000.00	0.00	0.00
05100125004000 - Education Not Elsewhere	Purchase of E4E Programme Empowerment	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	207,000,000.00	207,000,000.00	0.00	305,940,050.00	0.00	0.00
05060325000100 - Data and data managem	Revalidation of E4E Applicants & Organized f	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	40121600 - Umuhia North	100,000,000.00	100,000,000.00	0.00	60,000,000.00	0.00	0.00
05100125004100 - Education Not Elsewhere	Completion of Job Centre at Isiala Ngwa Sou	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40120700 - Isiala Ngwa South	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00

051700300100		Abia State Universal Basic Education Board								
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					8,820,965,500.00	8,820,965,500.00	3,355,389,006.48	20,280,325,000.00	0.00	0.00
05050123000400 - Schools' infrastructure co	Renovation/Reconstruction of Dilapidated P	23030106 - REHABILITATION / REPAIRS - PUB	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	1,600,000,000.00	1,600,000,000.00	741,505,029.10	3,400,000,000.00	0.00	0.00
05050223000200 - Furnishing	Procurement of ergonomic desks, 10 chairs,	23010112 - PURCHASE OF OFFICE FURNITUR	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	5,050,000.00	5,050,000.00	0.00	35,000,000.00	0.00	0.00
05100124000400 - Education Not Elsewhere	Procurement and installation of 2 refrigerat	23010114 - PURCHASE OF COMPUTER PRINT	70912 - PRIMARY EDUCATION	40121600 - Umuhia North	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
05050123000500 - Schools' infrastructure co	Renovation of 10 Ppy/Jss Schs in 3 Senatorial	23030121 - REHABILITATION / REPAIRS OF O	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	180,000,000.00	180,000,000.00	0.00	4,400,000,000.00	0.00	0.00
05010323000200 - Education sector coordin	Development of Medium Term Basic Educati	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	10,000,000.					

05050124000500 - Schools' infrastructure co	Construction of 20 Model Schools one per LG	23020107 - CONSTRUCTION / PROVISION OF	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	3,600,000,000.00	3,600,000,000.00	2,600,237,312.90	0.00	0.00	0.00
05050124000600 - Schools' infrastructure co	Construction of 22 nos. 3-classroom blocks	23020107 - CONSTRUCTION / PROVISION OF	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	493,000,000.00	493,000,000.00	0.00	3,570,000,000.00	0.00	0.00
05050124000700 - Schools' infrastructure co	Construction of WC of different compactmer	23020107 - CONSTRUCTION / PROVISION OF	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	510,000,000.00	510,000,000.00	0.00	374,000,000.00	0.00	0.00
05050224000100 - Furnishing	SCHOOL FACILITIES, Interactive Board, White	23010124 - PURCHASE OF TEACHING / LEARN	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	12,325,000.00	0.00	0.00
05050224000200 - Furnishing	Provision of Sporting facilities 17 LGEA in the	23010126 - PURCHASE OF SPORTING / GAMIN	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	65,800,000.00	65,800,000.00	0.00	0.00	0.00	0.00
05060223000100 - Research and developme	Special Intervention on Technology Research	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	5,000,000.00	0.00	0.00
05050124000800 - Schools' infrastructure co	Construction/Provision of Agriculture Faciliti	23020107 - CONSTRUCTION / PROVISION OF	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00
05040124000100 - All levels of education qu	Monitoring and Evaluation/Quality Assuranc	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	9,000,000.00	9,000,000.00	0.00	20,000,000.00	0.00	0.00
05060324000200 - Data and data managem	Annual co-ordination of School Census for 20	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	41,000,000.00	41,000,000.00	0.00	40,000,000.00	0.00	0.00
05060324000300 - Data and data managem	Digitalization of School attendance and Basis	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	230,000,000.00	230,000,000.00	0.00	100,000,000.00	0.00	0.00
05050124000900 - Schools' infrastructure co	Construction of Office Building for Counsell	23020107 - CONSTRUCTION / PROVISION OF	70912 - PRIMARY EDUCATION	40121600 - Umuahia North	21,615,500.00	21,615,500.00	0.00	0.00	0.00	0.00
05100124000600 - Education Not Elsewhere	Installation of electricity/Power supply with	23010119 - PURCHASE OF POWER GENERATI	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	20,000,000.00	0.00	0.00
05040225000100 - Instructional and learning	Procurement of Teaching/Learning Aid Equip	23010124 - PURCHASE OF TEACHING / LEARN	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	0.00	0.00	0.00	2,300,000,000.00	0.00	0.00
05100125004200 - Education Not Elsewhere	Procurement of Fire Fighting Equipments	23010123 - PURCHASE OF FIRE FIGHTING EQ	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	0.00
05020125000100 - Early Childhood Care, Dev	Pupils furnitures ECCDE/Pry (10 schls per LG	23010112 - PURCHASE OF OFFICE FURNITUR	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	0.00	0.00	0.00	1,700,000,000.00	0.00	0.00
05050225000200 - Furnishing	Students furnitures JSS (2 shls per LGEA)	23010112 - PURCHASE OF OFFICE FURNITUR	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	0.00	0.00	0.00	340,000,000.00	0.00	0.00
05050125000800 - Schools' infrastructure co	Construction of 4-classroom blocks for 2 Pry	23010118 - CONSTRUCTION / PROVISION OF	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	0.00	0.00	0.00	2,380,000,000.00	0.00	0.00
05050125000900 - Schools' infrastructure co	Construction of Borehole with Over head Tal	23020105 - CONSTRUCTION / PROVISION OF	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	0.00	0.00	0.00	170,000,000.00	0.00	0.00
05050125001000 - Schools' infrastructure co	Fencing of 17 Primary and Secondary School	23020107 - CONSTRUCTION / PROVISION OF	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	0.00	0.00	0.00	765,000,000.00	0.00	0.00

051700400100		Abia State Continuing Teachers Training Bo								
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					43,185,930.00	43,185,930.00	0.00	21,580,600.00	0.00	0.00
05040323000100 - Teaching and non-teachi	Purchase of Traning Materials: (Complete Sc	23050102 - COMPUTER SOFTWARE ACQUISIT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	12,531,250.00	12,531,250.00	0.00	5,015,000.00	0.00	0.00
05100123001700 - Education Not Elsewhere	Purchase of Trophy or Plaque for Teacher's A	23010126 - PURCHASE OF SPORTING / GAMIN	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	3,140,625.00	3,140,625.00	0.00	3,125,000.00	0.00	0.00
05030123000100 - Inclusive Education	Purchase of Virtual reality equipments , sport	23050102 - COMPUTER SOFTWARE ACQUISIT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	4,390,625.00	4,390,625.00	0.00	2,225,000.00	0.00	0.00
05040323000200 - Teaching and non-teachi	Purchase of 1 no Canon camera and 1 no ma	23050108 - CAPACITY BUILDING	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	3,268,750.00	3,268,750.00	0.00	2,125,000.00	0.00	0.00
05100123001800 - Education Not Elsewhere	Purchase of 2 nos Samson Fridges, 4 Air Con	23010112 - PURCHASE OF OFFICE FURNITUR	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	2,756,250.00	2,756,250.00	0.00	2,540,050.00	0.00	0.00
05040224000200 - Instructional and learning	Procurement of e-learning/e-teaching equip	23010124 - PURCHASE OF TEACHING / LEARN	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,896,875.00	10,896,875.00	0.00	3,200,050.00	0.00	0.00
05100123001900 - Education Not Elsewhere	Acquisition of Capital Assets- Computers & A	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	2,756,250.00	2,756,250.00	0.00	0.00	0.00	0.00
05100123002000 - Education Not Elsewhere	Provision of Internet Hotspots	23010139 - PURCHASE OF INFORMATION & C	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	1,378,125.00	1,378,125.00	0.00	1,050,000.00	0.00	0.00
05100123002100 - Education Not Elsewhere	Purchase of 1 no SEROS work Centre 7535 H	23010115 - PURCHASE OF PHOTOCOPIING N	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	2,067,180.00	2,067,180.00	0.00	2,300,500.00	0.00	0.00

051700800100		Abia State Library Board								
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					59,000,000.00	59,000,000.00	0.00	934,770,000.00	0.00	0.00
05050123000600 - Schools' infrastructure co	Rehabilitation Of Abia State Library Board	23030110 - REHABILITATION / REPAIRS - LIBR	70971 - R & D EDUCATION	40121600 - Umuahia North	1,000,000.00	1,000,000.00	0.00	241,000,000.00	0.00	0.00
05050223000500 - Furnishing	Purchase of Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITUR	70971 - R & D EDUCATION	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
05100123002200 - Education Not Elsewhere	Purchase of Power Generating Sets	23010119 - PURCHASE OF POWER GENERATI	70971 - R & D EDUCATION	40121600 - Umuahia North	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
05040223000400 - Instructional and learning	Purchase Of Library Books And Equipment	23010125 - PURCHASE OF LIBRARY BOOKS &	70971 - R & D EDUCATION	40121600 - Umuahia North	15,000,000.00	15,000,000.00	0.00	70,000,000.00	0.00	0.00
05050123000700 - Schools' infrastructure co	Rehabilitation/Repairs of Libraries	23030110 - REHABILITATION / REPAIRS - LIBR	70971 - R & D EDUCATION	40121600 - Umuahia North	18,000,000.00	18,000,000.00	0.00	25,000,000.00	0.00	0.00
05100123002300 - Education Not Elsewhere	Digitalization/Networking	23020127 - CONSTRUCTION OF ICT INFRASTR	70971 - R & D EDUCATION	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	40,500,000.00	0.00	0.00
05100123002400 - Education Not Elsewhere	Readership Promotion Campaign Programm	23020127 - CONSTRUCTION OF ICT INFRASTR	70971 - R & D EDUCATION	40121600 - Umuahia North	5,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00	0.00
05050125001100 - Schools' infrastructure co	CONSTRUCTION OF AN ULTRA MODERN LIB.	23020111 - CONSTRUCTION / PROVISION OF	70971 - R & D EDUCATION	40130100 - Aba North	0.00	0.00	0.00	200,000,000.00	0.00	0.00
05050125001200 - Schools' infrastructure co	Renovation/retrofitting of Ohafia divisional l	23030110 - REHABILITATION / REPAIRS - LIBR	70971 - R & D EDUCATION	40121600 - Umuahia North	0.00	0.00	0.00	120,000,000.00	0.00	0.00
05050125001300 - Schools' infrastructure co	Renovation/ retrofitting of Abiriba divisional	23030121 - REHABILITATION / REPAIRS OF O	70971 - R & D EDUCATION	40121600 - Umuahia North	0.00	0.00	0.00	120,000,000.00	0.00	0.00
05050125001400 - Schools' infrastructure co	Upgrade of Business Unit (Purchase of Potod	23010115 - PURCHASE OF PHOTOCOPIING N	70971 - R & D EDUCATION	40121600 - Umuahia North	0.00	0.00	0.00	12,270,000.00	0.00	0.00
05050125001500 - Schools' infrastructure co	Purchase of 1 no Hilux Van and 1no Hiace Bu	23010105 - PURCHASE OF MOTOR VEHICLES	70971 - R & D EDUCATION	40121600 - Umuahia North	0.00	0.00	0.00	100,000,000.00	0.00	0.00

051701000100		Agency for Mass Literacy, Adult and Non - f								
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					28,500,000.00	28,500,000.00	0.00	684,820,000.00	0.00	0.00
05050223000600 - Furnishing	Re-equipping and Rehabilitation of 3Nos Skill	23010124 - PURCHASE OF TEACHING / LEARN	70951 - EDUCATION NOT DEFINABLE BY LEVE	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	350,000,000.00	0.00	0.00
05050223000700 - Furnishing	Re-equipping of 1 existing Skill Acquisition Ce	23010124 - PURCHASE OF TEACHING / LEARN	70951 - EDUCATION NOT DEFINABLE BY LEVE	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
05050223000800 - Furnishing	Re-equipping of 1 existing Skill Acquisition Ce	23010124 - PURCHASE OF TEACHING / LEARN	70951 - EDUCATION NOT DEFINABLE BY LEVE	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
05050123000800 - Schools' infrastructure co	Rehabilitation of Office Building	23030121 - REHABILITATION / REPAIRS OF O	70951 - EDUCATION NOT DEFINABLE BY LEVE	40121600 - Umuahia North	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00
05100123002500 - Education Not Elsewhere	Landscaping of Office Premises	23020101 - CONSTRUCTION / PROVISION OF	70951 - EDUCATION NOT DEFINABLE BY LEVE	40121600 - Umuahia North	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
05100125004300 - Education Not Elsewhere	Purchase of One Photocopy Machine (SHARR	23010115 - PURCHASE OF PHOTOCOPIING N	70951 - EDUCATION NOT DEFINABLE BY LEVE	40121600 - Umuahia North	0.00	0.00	0.00	4,000,000.00	0.00	0.00
05100125004400 - Education Not Elsewhere	Purchase of 1No Desktop (HP) 2G RAM, 1G N	23010113 - PURCHASE OF COMPUTERS	70951 - EDUCATION NOT DEFINABLE BY LEVE	40121600 - Umuahia North	0.00	0.00	0.00	2,500,000.00	0.00	0.00
05100125004500 - Education Not Elsewhere	Purchase of 2 No Hummer Buses	23010108 - PURCHASE OF BUSES	70951 - EDUCATION NOT DEFINABLE BY LEVE	40121600 - Umuahia North	0.00	0.00	0.00	100,000,000.00	0.00	0.00
05100125004600 - Education Not Elsewhere	Purchase of 2Nos Laptops (HP) 4G RAM, 50G	23010113 - PURCHASE OF COMPUTERS	70951 - EDUCATION NOT DEFINABLE BY LEVE	40121600 - Umuahia North	0.00	0.00	0.00	1,800,000.00	0.00	0.00
05100125004700 - Education Not Elsewhere	Procurement of 300 Nos Reading Glasses for	23010122 - PURCHASE OF HEALTH / MEDICA	70951 - EDUCATION NOT DEFINABLE BY LEVE	40121600 - Umuahia North	0.00	0.00	0.00	7,500,000.00	0.00	0.00
05010325000100 - Education sector coordin	Provision for Monitoring and Evaluation of V	23050103 - MONITORING AND EVALUATION	70951 - EDUCATION NOT DEFINABLE BY LEVE	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	0.00	0.00
05040325000100 - Teaching and non-teachi	Training the Trainers (Facilitators) Program	23050108 - CAPACITY BUILDING	70951 - EDUCATION NOT DEFINABLE BY LEVE	40141800 - STATE WIDE	0.00	0.00	0.00	121,000,000.00	0.00	0.00
05100125004800 - Education Not Elsewhere	Provision of customized uniforms for 3,901 L	23050112 - SOCIAL WELFARE ACTIVITIES	70951 - EDUCATION NOT DEFINABLE BY LEVE	40141800 - STATE WIDE	0.00	0.00	0.00	78,020,000.00	0.00	0.00

051705100100		Secondary Education Management Board (S								
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					695,000,000.00	695,000,000.00	0.00	1,152,580,000.00	0.00	0.00
05050123000900 - Schools' infrastructure co	Construction Of ICT Infrastructures	23020127 - CONSTRUCTION OF ICT INFRASTR	70922 - UPPER-SECONDARY EDUCATION	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
05050123001000 - Schools' infrastructure co	Rehabilitation of SEMB Umuahia Zonal Offi	23030121 - REHABILITATION / REPAIRS OF O	70922 - UPPER-SECONDARY EDUCATION	40141800 - STATE WIDE	400,000,000.00	400,000,000.00	0.00	537,280,000.00	0.00	0.00
05100123002600 - Education Not Elsewhere	Purchase of 2 No. Toyota Hilux	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	180,000,000.00	180,000,000.00	0.00	100,000,000.00	0.00	0.00
05100124000700 - Education Not Elsewhere	PURCHASE OF FOUR HILUX BUSES	23010106 - PURCHASE OF VANS	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	100,000,000.00	100,000,000.00	0.00	200,000,000.00	0.00	0.00

05050325000200 - Libraries and laboratories	Purchase of 5 heavy-duty photocopiers (High	23010124 - PURCHASE OF TEACHING / LEARN	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	0.00	0.00	0.00	45,000,000.00	0.00	0.00
05040225000200 - Instructional and learning	Purchase of 3 microscopes, 2 spectrometers	23010124 - PURCHASE OF TEACHING / LEARN	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	0.00	0.00	0.00	270,300,000.00	0.00	0.00

051705600100										
Abia State Scholarship Board										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					91,501,800.00	91,501,800.00	0.00	141,501,800.00	0.00	0.00
05100123002700 - Education Not Elsewhere	Purchase of 1 No. Toyota Hiace Bus for School	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	40141800 - STATE WIDE	3,500,600.00	3,500,600.00	0.00	50,000,000.00	0.00	0.00
05100123002800 - Education Not Elsewhere	Purchase of Teaching Aids and materials (5 e	23010124 - PURCHASE OF TEACHING / LEARN	70942 - SECOND STAGE OF TERTIARY EDUCATION	40141800 - STATE WIDE	1,500,600.00	1,500,600.00	0.00	1,500,000.00	0.00	0.00
05100123002900 - Education Not Elsewhere	Purchase of ergonomic chairs, executive des	23010112 - PURCHASE OF OFFICE FURNITUR	70942 - SECOND STAGE OF TERTIARY EDUCATION	40141800 - STATE WIDE	1,500,600.00	1,500,600.00	0.00	1,501,800.00	0.00	0.00
05100123003000 - Education Not Elsewhere	Provision for Special Intervention Project for	23050112 - SOCIAL WELFARE ACTIVITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	40141800 - STATE WIDE	85,000,000.00	85,000,000.00	0.00	88,500,000.00	0.00	0.00

051706400100										
Abia State Examinations Development Com										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					357,000,000.00	357,000,000.00	0.00	1,797,625,000.00	0.00	0.00
05040622000100 - School examination and	Conduct of State Exams	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	40141800 - STATE WIDE	326,000,000.00	326,000,000.00	0.00	714,150,000.00	0.00	0.00
05100122000300 - Education Not Elsewhere	Procurement / Installation of ICT Database	23010139 - PURCHASE OF INFORMATION &	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00
05100122000400 - Education Not Elsewhere	Purchase of 18 nos 6kg multi purpose fire e	23010123 - PURCHASE OF FIRE FIGHTING EQ	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	1,500,000.00	1,500,000.00	0.00	1,537,500.00	0.00	0.00
05100122000500 - Education Not Elsewhere	Rehabilitation of Office Building	23030121 - REHABILITATION / REPAIRS OF O	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00
05100122000600 - Education Not Elsewhere	Purchase of Office Equipment, -20 Air Conditi	23010112 - PURCHASE OF OFFICE FURNITUR	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	10,500,000.00	10,500,000.00	0.00	10,762,500.00	0.00	0.00
05100122000700 - Education Not Elsewhere	Production of report on Monitoring and Eval	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	40141800 - STATE WIDE	7,500,000.00	7,500,000.00	0.00	17,650,000.00	0.00	0.00
05100122000802 - Education Not Elsewhere	Purchase of Office Furniture 50no Synthetic	23010112 - PURCHASE OF OFFICE FURNITUR	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	2,500,000.00	2,500,000.00	0.00	2,625,000.00	0.00	0.00
05100125004900 - Education Not Elsewhere	Purchase of 3nos Trolleys	23010124 - PURCHASE OF TEACHING / LEARN	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	0.00	0.00	0.00	900,000.00	0.00	0.00
05100125005000 - Education Not Elsewhere	Digitalization of Past PSLAT Gazette and Dat	23050102 - COMPUTER SOFTWARE ACQUISIT	70922 - UPPER-SECONDARY EDUCATION	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
05100125005100 - Education Not Elsewhere	Procurement of Vehicles for Examination Md	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	40121600 - Umuahia North	0.00	0.00	0.00	200,000,000.00	0.00	0.00
05040625000100 - School examination and	Conduct of Mandatory Central Promotion Ex	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	40141800 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	0.00

051706500100										
Abia State Education Support Fee And Educ										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					207,975,000.00	207,975,000.00	0.00	471,921,120.00	0.00	0.00
05100123003100 - Education Not Elsewhere	Purchase of ICT Equipment/Development of	23010124 - PURCHASE OF TEACHING / LEARN	70981 - EDUCATION N.E.C	40121600 - Umuahia North	5,250,000.00	5,250,000.00	0.00	10,500,000.00	0.00	0.00
05100123003200 - Education Not Elsewhere	Purchase of 40KVA Generating Set	23010119 - PURCHASE OF POWER GENERATI	70981 - EDUCATION N.E.C	40121600 - Umuahia North	7,350,000.00	7,350,000.00	0.00	10,500,000.00	0.00	0.00
05100123003300 - Education Not Elsewhere	Procurement of 2 nos of Executive L-Shape O	23010112 - PURCHASE OF OFFICE FURNITUR	70981 - EDUCATION N.E.C	40121600 - Umuahia North	10,250,000.00	10,250,000.00	0.00	15,550,000.00	0.00	0.00
05100123003400 - Education Not Elsewhere	Purchase of ergonomic chairs, executive des	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70981 - EDUCATION N.E.C	40121600 - Umuahia North	5,125,000.00	5,125,000.00	0.00	335,371,120.00	0.00	0.00
05100123003500 - Education Not Elsewhere	Purchase of Official Motor Vehicle (hilux) for	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	40121600 - Umuahia North	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00
05100123003600 - Education Not Elsewhere	Purchase of 2No. Humar Bus as Operational	23010106 - PURCHASE OF VANS	70981 - EDUCATION N.E.C	40121600 - Umuahia North	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
05050124001000 - Schools' infrastructure co	Building of library in the three (3) Senatorial	23020111 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00

052100100100										
Ministry of Health										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					71,556,630,574.00	61,296,630,574.00	2,045,543,769.48	55,289,145,600.00	110,000,000.00	923,300,000.00
04050122000102 - Functional health facilitie	Rehabilitation & Equipment of 4 General Hos	23030105 - REHABILITATION / REPAIRS - HO	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	500,000,000.00	6,892,071,240.00	269,904,938.50	13,000,000,000.00	0.00	0.00
04050123000101 - Functional health facilitie	Constr. of Class Room Blocks at School of Mid	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	3,000,000,000.00	0.00	0.00
04020123000101 - Community interventions	Procurement of ancillary drugs for immuniz	23050104 - ANNIVERSARIES/CELEBRATIONS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	100,000,000.00	50,000,000.00	0.00	0.00
04020121000101 - Community interventions	Malaria Control (Net Distribution, drug and s	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	18,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00
04050121000101 - Functional health facilitie	Procurement of Hospital Equipments and fu	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	70,885,000.00	150,000,000.00	0.00	0.00	0.00	0.00
04050123000202 - Functional health facilitie	Rehabilitation of Leprosy Centre Uzuakoli	23030105 - REHABILITATION / REPAIRS - HO	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	38,860,000.00	318,860,000.00	0.00	1,000,000,000.00	0.00	0.00
04100123000101 - Health Not Elsewhere Cla	Conduct of community sensitization on Negl	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,675,000.00	10,675,000.00	0.00	50,000,000.00	0.00	0.00
04070123000101 - Routine information syst	Production of 2011-2014 HMIS Form for Dat	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	40,000,000.00	0.00	0.00
04050123000301 - Functional health facilitie	Construction of Kitchen & Food store for sch	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00	0.00
04060223000101 - Vaccines supply chain	Anti-retroviral therapy (HIV Treatment)	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	15,500,000.00	15,500,000.00	0.00	150,000,000.00	0.00	0.00
04050123000401 - Functional health facilitie	Building of Cancer care Centre Umuahia	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	230,000,000.00	230,000,000.00	0.00	200,000,000.00	0.00	0.00
04050123000501 - Functional health facilitie	Purchase of Health Equipment for medical fa	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	220,531,494.00	1,500,000,000.00	473,405,430.98	9,000,000,000.00	0.00	0.00
04070223000101 - Surveys and facility asses	Integrated Mapping/baseline survey of schis	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	12,000,000.00	0.00	0.00
04060123000101 - Sustainable drug supply	Central Medical Store (Drug Revolving Fund)	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00
04100123000201 - Health Not Elsewhere Cla	Purchase of 5 No Toyota Hilux for general l	23010106 - PURCHASE OF VANS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	350,000,000.00	0.00	0.00
04100124000101 - Health Not Elsewhere Cla	Purchase of 18 seater, air-conditioned 4 no	23010108 - PURCHASE OF BUSES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	240,000,000.00	0.00	0.00
04100123000301 - Health Not Elsewhere Cla	Establishment of Blood Bank in the State	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	40,000,000.00	140,000,000.00	0.00	1,500,000,000.00	0.00	0.00
0407023000101 - Research and developme	Establishment of Central Medical Library st U	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	100,000,000.00	0.00	0.00
04050123000601 - Functional health facilitie	Renovation of Central Medical Store at Umu	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	300,000,000.00	0.00	80,000,000.00	0.00	0.00
04050123000701 - Functional health facilitie	Installation of Incineration Plant	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,299,080.00	10,299,080.00	0.00	50,000,000.00	0.00	0.00
04050123000801 - Functional health facilitie	Renovations of student hostels in Schools of	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	3,000,000,000.00	0.00	0.00
04050123000901 - Functional health facilitie	Establishment of Abia State Geriatric Health	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	48,000,000.00	48,000,000.00	0.00	100,000,000.00	0.00	0.00
04050123001001 - Functional health facilitie	Abia State Sickle Cell health programme	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	5,500,000.00	5,500,000.00	0.00	10,000,000.00	0.00	0.00
04040223000101 - HRH Performance manag	Capacity Building for health workers on Com	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	46,000,000.00	300,000,000.00	10,855,000.00	100,000,000.00	0.00	0.00
04050123001101 - Functional health facilitie	Purchase of Medical Ambulances with advan	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	50,000,000.00	1,920,000,000.00	0.00	2,000,000,000.00	0.00	0.00
04060123000201 - Sustainable drug supply	Purchase of Hospital Consumables and Perso	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	15,000,000.00	2,000,000,000.00	0.00	0.00
04060123000301 - Sustainable drug supply	Construction of Drug Management Agency c	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	20,000,000.00	40,000,000.00	0.00	0.00
04010323000101 - Health sector coordinat	Development and production of policy docu	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
04010223000101 - Human and institutional	Capacity Building of Health Officers on Huma	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00	0.00
04050123001201 - Functional health facilitie	Renovation of structures at the Aba Health	23030104 - REHABILITATION / REPAIRS - WA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	3,628,400.00	0.00	0.00	0.00
04070423000101 - Monitoring and Evaluatio	Review and production of health sector st	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	30,000,000.00	0.00	0.00
04030622000101 - Nutrition	NUT.4.MIYCN - Establishment of Food Demor	23050110 - VALUE ORIENTATION/SENSITIZA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	70,500,000.00	70,500,000.00	0.00	100,000,000.00	0.00	100,000,000.00
04030324000101 - Adolescent health	Establishment of Family Health Department	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	40,000,00		

04010324000101 - Health sector coordinat	Conduct of Council of health conference to d	23050104 - ANNIVERSARIES/CELEBRATIONS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	50,000,000.00	0.00	0.00
04080124000101 - Integrated national disea	Review and production of quarterly program	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
04010324000201 - Health sector coordinat	Health programmes coordination/Review m	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,000,000.00	250,000,000.00	0.00	60,000,000.00	0.00	0.00
04100124000201 - Health Not Elsewhere Cla	Establishment of Health equipment mainten	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	50,000,000.00	0.00	0.00
04010124000101 - Legal, policy, regulations	Development of Health Sector Medium term	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	40,000,000.00	0.00	0.00
04050124000101 - Functional health facilitie	Establishment/equipping of Health Data Ban	23020118 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	0.00
04100124000301 - Health Not Elsewhere Cla	Provision for Health education and promotio	23050110 - VALUE ORIENTATION/SENSITIZAZ	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00	0.00
04100124000401 - Health Not Elsewhere Cla	Upgrading of Schools of Nursing / Midwifery	23030105 - REHABILITATION / REPAIRS - HOS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	30,000,000.00	2,201,100,000.00	0.00	1,000,000,000.00	0.00	0.00
04100124000501 - Health Not Elsewhere Cla	Procurement of family planning commoditie	23050110 - VALUE ORIENTATION/SENSITIZAZ	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00
04100124000601 - Health Not Elsewhere Cla	Provision for Health Partners Support progr	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40121600 - Umuhia North	146,000,000.00	146,000,000.00	146,000,000.00	2,969,732,404.00	0.00	0.00
04030624000101 - Nutrition	NUT. 3.IMAM Establish and equip IMAM site	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	45,000,000.00	45,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
04030624000201 - Nutrition	NUT.3. MIYCN-Procurement of nutrition com	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
04030624000301 - Nutrition	NUT.3.MIYCN- Procurement of nutrition equ	23010122 - PURCHASE OF HEALTH / MEDICA	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
04040324000101 - In service training (contin	Establishment of ABSUTH Centre of Excellen	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	23,000,000.00	9,617,416,494.00	0.00	0.00	0.00	0.00
04050124000201 - Functional health facilitie	Construction of state of the art medical villag	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	45,560,880,000.00	23,127,708,760.00	1,000,000,000.00	0.00	0.00	0.00
04010122000103 - Legal, policy, regulations	Accreditation fee and hosting of the accred	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	25,000,000.00	25,000,000.00	6,750,000.00	35,000,000.00	0.00	0.00
04050125000101 - Functional health facilitie	Renovation & Equipping of 100 Primary Heal	23030105 - REHABILITATION / REPAIRS - HOS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	10,000,000,000.00	0.00	435,676,596.00	0.00	0.00
04050125000202 - Functional health facilitie	Fencing of Ikwuano and Obingwa General Hd	23030105 - REHABILITATION / REPAIRS - HOS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	150,000,000.00	0.00	100,000,000.00	0.00	0.00
04050125000301 - Functional health facilitie	Rehabilitation/Equipping of Clinic at Umuhia	23030105 - REHABILITATION / REPAIRS - HOS	70761 - HEALTH N.E.C.	40121600 - Umuhia North	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050125000402 - Functional health facilitie	Independent Health Facility Audit Infrastruct	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	220,000,000.00	0.00	5,000,000.00	0.00	0.00
04050125000501 - Functional health facilitie	Provision for Digital In Health Programme In	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	250,000,000.00	0.00	80,000,000.00	0.00	0.00
04050125000601 - Functional health facilitie	Establishment/Construction, and Equipping o	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	340,000,000.00	0.00	100,000,000.00	0.00	0.00
04030725000101 - Emergency services	One Mobile Laboratory for use especially in	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	700,000,000.00	0.00	50,000,000.00	0.00	0.00
04050125000701 - Functional health facilitie	Renovation of the Abia Specialist & Diagnost	23030105 - REHABILITATION / REPAIRS - HOS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	400,000,000.00	0.00	0.00	0.00	0.00
04050125000801 - Functional health facilitie	Mental Health Programme Including Address	23030105 - REHABILITATION / REPAIRS - HOS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	150,000,000.00	0.00	10,000,000.00	0.00	0.00
04040225000101 - HRH Performance manag	Capacity Strengthening (Supervision, Facility	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	350,000,000.00	0.00	50,000,000.00	0.00	0.00
04050125000901 - Functional health facilitie	Remodelling of General Hospital Amachara	23030121 - REHABILITATION / REPAIRS OF O	70761 - HEALTH N.E.C.	40121600 - Umuhia North	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
04090225000101 - Mobilising employers' co	Establishment of sick's bay in the Ministry of	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04040225000201 - HRH Performance manag	Abia state college of Nursing sciences(ABSCC	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	78,760,000.00	0.00	0.00
04050125001001 - Functional health facilitie	Abia State Children Hospital facility support	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
04050125001101 - Functional health facilitie	Laboratory equipment for Abia state college	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	0.00
04100125000101 - Health Not Elsewhere Cla	Mapping of food vendors, saloons, factories	23050106 - GOVERNMENT INVESTMENT IN G	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
04100125000201 - Health Not Elsewhere Cla	Conduct of operational and innovative resear	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04100125000301 - Health Not Elsewhere Cla	Provision for Mapping, tracking and and Aug	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04100125000401 - Health Not Elsewhere Cla	Establishment of a functional health sector p	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04100125000501 - Health Not Elsewhere Cla	Capacity building of SWAP office on Program	23050108 - CAPACITY BUILDING	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04100125000601 - Health Not Elsewhere Cla	Conduct review of HOPE_GOV and HOPE_Hel	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04100125000701 - Health Not Elsewhere Cla	Town hall sensitization / Community Engage	23050112 - SOCIAL WELFARE ACTIVITIES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
04100125000801 - Health Not Elsewhere Cla	Capacity building of health stakeholders and	23050108 - CAPACITY BUILDING	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04100125000901 - Health Not Elsewhere Cla	Community outreaches for sensitization, mol	23050108 - CAPACITY BUILDING	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	0.00
04100125001001 - Health Not Elsewhere Cla	Provision for Regulatory impact assessment	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04100125001101 - Health Not Elsewhere Cla	Establishment of electronic surveillance syst	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04030525000101 - Non-communicable disea	Procurement of sensitization materials for c	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	0.00
04100125001201 - Health Not Elsewhere Cla	Community outreaches for sensitization prog	23050108 - CAPACITY BUILDING	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04030425000101 - Communicable diseases	A multisectoral task force for health promoti	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	0.00	0.00
04100125001301 - Health Not Elsewhere Cla	Upscaling of HIV Prevention of mother to ch	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04100125001401 - Health Not Elsewhere Cla	Procurement of HIV test kits, viral load com	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04100125001501 - Health Not Elsewhere Cla	Procurement of ITNs and distribution of insect	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
04100125001601 - Health Not Elsewhere Cla	Procurement of 5 gene xpert machines and s	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
04100125001701 - Health Not Elsewhere Cla	Improving quality of care at BEMONC and CE	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
04100125001801 - Health Not Elsewhere Cla	Review/production of essential Reproductiv	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04030725000201 - Emergency services	Emergency intervention fund for health eme	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04060125000101 - Sustainable drug supply	Establishment of pharmaceutical platform f	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
04050125001201 - Functional health facilitie	Accreditation of public medical laboratorie	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
04010125000101 - Legal, policy, regulations	Development/production of policy document	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04010325000101 - Health sector coordinat	Establishment of healthcare system to addre	23050112 - SOCIAL WELFARE ACTIVITIES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04100125001901 - Health Not Elsewhere Cla	Domestication of National adaptation plan o	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	0.00
04070425000101 - Monitoring and Evaluatio	Conduct of Annual Operational Plan and revl	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	0.00
04100125002001 - Health Not Elsewhere Cla	Application of electronic platforms, Machin	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04050125001303 - Functional health facilitie	Upgrade and retrofitting of mental head faci	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	2,135,676,600.00	0.00	0.00
04100125002101 - Health Not Elsewhere Cla	Purchase of library books, learning and teach	23010125 - PURCHASE OF LIBRARY BOOKS &	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04100125002201 - Health Not Elsewhere Cla	Sustaining sexual assault referral centre act	23050112 - SOCIAL WELFARE ACTIVITIES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04100125002301 - Health Not Elsewhere Cla	LGA-Based Strategic Community Oversight T	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04100125002403 - Health Not Elsewhere Cla	ICT Hub for Abia state college of Nursing scie	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	340,000,000.00	0.00	0.00
04100125002501 - Health Not Elsewhere Cla	Mandatory nurse leaders conference for Ab	23050112 - SOCIAL WELFARE ACTIVITIES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04100125002601 - Health Not Elsewhere Cla	Supervision of 292 BEMOC facilities	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
04100125002701 - Health Not Elsewhere Cla	Abia state ecosystem information managem	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
04030625000101 - Nutrition	NUT.3.MS Procurement of MMS for pregnan	23050112 - SOCIAL WELFARE ACTIVITIES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	273,300,000.00	0.00	273,300,000.00
04050125001403 - Functional health facilitie	Construction of New College of Nursing at U	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00
04050125001404 - Functional health facilitie	Procurement of Global Health Facilities acro	23020106 - CONSTRUCTION / PROVISION OF	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	0.00

052100200100	Abia State Health Insurance Agency									
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	D25 NUTRITION Tagging

Total						2,579,614,481.00	2,579,614,481.00	104,000,000.00	4,931,949,450.00	0.00	0.00
04100124000704 - Health Not Elsewhere Cla	Purchase of Operational Vehicles (1 no Hum	23010108 - PURCHASE OF BUSES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		47,000,000.00	47,000,000.00	0.00	50,000,000.00	0.00	0.00
04100124000804 - Health Not Elsewhere Cla	Purchase of Operational Vehicles (1 no Toyo	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		45,000,000.00	45,000,000.00	0.00	50,000,000.00	0.00	0.00
04090223000104 - Mobilising employers' co	Provision for Health Services for formal Sect	23020106 - CONSTRUCTION / PROVISION OF	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		1,266,950,928.00	1,266,950,928.00	0.00	3,407,528,661.00	0.00	0.00
04090223000204 - Mobilising employers' co	Purchase for Health Services for Vulnerable	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		1,117,663,553.00	1,117,663,553.00	104,000,000.00	1,128,220,189.00	0.00	0.00
04100123000404 - Health Not Elsewhere Cla	Procurement of ICT Infrastructure	23011399 - PURCHASE OF INFORMATION &	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		42,000,000.00	42,000,000.00	0.00	235,580,600.00	0.00	0.00
04100123000504 - Health Not Elsewhere Cla	Purchase Digital Photocopy Machines	23010115 - PURCHASE OF PHOTOCOPYING M	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
04100124000904 - Health Not Elsewhere Cla	Rehabilitation of Office Building	23030121 - REHABILITATION / REPAIRS OF O	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		60,000,000.00	60,000,000.00	0.00	80,000,000.00	0.00	0.00
04100125002804 - Health Not Elsewhere Cla	Procurement of 10.Nos Office Chairs	23010112 - PURCHASE OF OFFICE FURNITUR	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	620,000.00	0.00	0.00

052100300100	Abia State Primary Health Care Developme										
Programme Code and Programme Descript	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging	
Total					599,500,600.00	1,142,245,983.00	104,002,450.00	2,075,689,160.00	7,500,000.00	567,920,000.00	
04100124000101 - Health Not Elsewhere Cla	Purchase of one 18 seater Bus	23010122 - PURCHASE OF HEALTH / MEDICA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		45,000,000.00	45,000,000.00	0.00	50,000,000.00	0.00	
04100124000101 - Health Not Elsewhere Cla	Expansion of Cold Store at the Primary Health	23020106 - CONSTRUCTION / PROVISION OF	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North		3,345,000.00	3,345,000.00	0.00	0.00	0.00	
04060123000401 - Sustainable drug supply	Purch. & Distribution of essential drugs,injec	23020106 - CONSTRUCTION / PROVISION OF	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		10,000,000.00	10,000,000.00	0.00	0.00	0.00	
04070423000201 - Monitoring and Evaluation	Monitoring & Evaluation of Routine Primary	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		5,000,000.00	5,000,000.00	0.00	0.00	0.00	
04030223000101 - Child health	Routine Integrated Mgt of Childhood Illness	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		5,000,000.00	5,000,000.00	0.00	0.00	0.00	
04030223000201 - Child health	Dev and roll out of Young People Health Ser	23010122 - PURCHASE OF HEALTH / MEDICA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		2,000,000.00	2,000,000.00	0.00	0.00	0.00	
04030223000301 - Child health	Maternal Newborn, under-five & young peop	23010122 - PURCHASE OF HEALTH / MEDICA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		20,000,000.00	20,000,000.00	11,000,000.00	0.00	0.00	
04100122000101 - Health Not Elsewhere Cla	Essential PNC Equipment KIT and Supplies (T	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		20,000,000.00	20,000,000.00	0.00	0.00	0.00	
04060123000501 - Sustainable drug supply	Essential MNCH drugs and consumables (SPH	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		20,000,000.00	20,000,000.00	0.00	0.00	0.00	
04020123000101 - Community interventions	Provision for Community Awareness and Ow	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		5,000,000.00	5,000,000.00	0.00	540,000.00	0.00	
04070423000301 - Monitoring and Evaluation	Provision for Monitoring and Evaluation of S	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00	
04040223000201 - HRH Performance manag	Provision for Community Awareness and Ow	23030105 - REHABILITATION / REPAIRS - HOS	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		4,500,600.00	4,500,600.00	0.00	6,000,000.00	0.00	
04100123000601 - Health Not Elsewhere Cla	Purchase and distribute of Sanitary pads , Pe	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		10,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00	
04100123000701 - Health Not Elsewhere Cla	Renovation of Primary Health Centre in Asa	23010122 - PURCHASE OF HEALTH / MEDICA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		5,000,000.00	5,000,000.00	0.00	0.00	0.00	
04100123000801 - Health Not Elsewhere Cla	Provision for Family Planning Cordination, Ad	23010122 - PURCHASE OF HEALTH / MEDICA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		20,000,000.00	20,000,000.00	0.00	0.00	0.00	
04100123000901 - Health Not Elsewhere Cla	Procurement Personal Protective Equipment	23010122 - PURCHASE OF HEALTH / MEDICA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		10,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00	
04100123001001 - Health Not Elsewhere Cla	Procurement and distribution of Buckets wit	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00	
04100123001101 - Health Not Elsewhere Cla	Procurement and Distribution of safety boxe	23010122 - PURCHASE OF HEALTH / MEDICA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		10,000,000.00	10,000,000.00	0.00	0.00	0.00	
04100123001201 - Health Not Elsewhere Cla	Establishment of Primary Health Database in	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		6,000,000.00	6,000,000.00	0.00	10,000,000.00	0.00	
04100123001301 - Health Not Elsewhere Cla	Procurement & Distribution of Food Demon	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		5,000,000.00	5,000,000.00	0.00	0.00	0.00	
04100123001401 - Health Not Elsewhere Cla	Basic Health Care Provision Fund (BHCPF) pr	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		171,655,000.00	171,655,000.00	68,002,450.00	0.00	0.00	
04100123001501 - Health Not Elsewhere Cla	Capacity Building of Community Health Infl	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		5,000,000.00	5,000,000.00	0.00	0.00	0.00	
04100123001601 - Health Not Elsewhere Cla	Management of Malnutrition in Children und	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		20,000,000.00	20,000,000.00	0.00	0.00	0.00	
04100123001701 - Health Not Elsewhere Cla	Establishment & Management of Youth Friel	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		10,000,000.00	10,000,000.00	0.00	0.00	0.00	
04100123001801 - Health Not Elsewhere Cla	Building and Equipping of a world standard	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		20,000,000.00	20,000,000.00	0.00	0.00	0.00	
04030223000401 - Child health	Maternal, infant and young Child Nutrition i	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		25,000,000.00	25,000,000.00	25,000,000.00	0.00	0.00	
04100123001901 - Health Not Elsewhere Cla	Procurement of Cool Chain Equipment (19 S	23020118 - CONSTRUCTION / PROVISION OF	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		120,000,000.00	120,000,000.00	0.00	0.00	0.00	
04100123002001 - Health Not Elsewhere Cla	Procurement and Distribution of Data tools	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		5,000,000.00	5,000,000.00	0.00	0.00	0.00	
04100123002101 - Health Not Elsewhere Cla	Construction of a large nutrition kitchen at	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		10,000,000.00	10,000,000.00	0.00	0.00	0.00	
04100125002901 - Health Not Elsewhere Cla	Procurement of computer sets, Photocopier	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	2,500,600.00	0.00	0.00	0.00	
04100125003001 - Health Not Elsewhere Cla	Promote Advocacy, Community mobilization	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	6,000,000.00	0.00	0.00	0.00	
04100125003101 - Health Not Elsewhere Cla	Strengthening Emergency obstetrics newbor	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	20,000,000.00	0.00	0.00	0.00	
04030225000101 - Child health	Implementation of round 2MNCHW in Abia	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	152,000,000.00	0.00	0.00	0.00	
04030625000201 - Nutrition	Procurement of Nutrition Commodities and	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	250,000,000.00	0.00	0.00	0.00	
04070425000201 - Monitoring and Evaluatio	Routine immunization intensification	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	20,000,000.00	0.00	0.00	0.00	
04100125003201 - Health Not Elsewhere Cla	Implementation of 3rd and 4th round of NIP	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	15,000,000.00	0.00	0.00	0.00	
04040325000101 - In service training (contin	Retraining of Health workers on basic guide	23050110 - VALUE ORIENTATION/SENSITIZA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	20,000,000.00	0.00	45,000,000.00	0.00	
04100125003301 - Health Not Elsewhere Cla	Purchase of 1 Hilux pick up	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	57,244,783.00	0.00	0.00	0.00	
04030625000301 - Nutrition	NUT.3.Provision for Integrated management	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	70,000,000.00	0.00	
04030625000401 - Nutrition	NUT.4.Provision for Human Resource on Nut	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	5,000,000.00	0.00	
04030625000501 - Nutrition	NUT.2.MNDC-Procurement and Distribution	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	20,000,000.00	0.00	
04030625000601 - Nutrition	NUT.3.IDH- Provision for Commemoration of	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	15,000,000.00	0.00	
04030625000701 - Nutrition	NUT.2.HRH Capacity Building of Health Work	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	20,000,000.00	0.00	
04030625000801 - Nutrition	NUT.3.MICYN- Procurement of Weighing Sca	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	2,920,000.00	0.00	
04030625000901 - Nutrition	NUT.4.Provision for Human Resource on Nut	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	35,000,000.00	0.00	
04070125000101 - Routine information syst	Provision for Abia State Primary Health Care	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	5,000,000.00	0.00	
04030625001001 - Nutrition	NUT.3.IDH- Provision for Implementation of	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	400,000,000.00	0.00	
04100125003401 - Health Not Elsewhere Cla	Provision for Establishment of Drug Revolin	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	20,000,000.00	0.00	
04040325000201 - In service training (contin	Capacity building of Health Officers on integ	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	7,500,000.00	0.00	
04100125003501 - Health Not Elsewhere Cla	Production of Monthly review document for	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	1,200,000.00	0.00	
04100125003601 - Health Not Elsewhere Cla	Capacity buiding of of 2920 Community Vol	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	14,449,000.00	0.00	
04100125003701 - Health Not Elsewhere Cla	Provision for conduct of Quarterly Routine Ir	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	10,000,000.00	0.00	
04100125003801 - Health Not Elsewhere Cla	Procurement of emergency Local Immuniza	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	10,000,000.00	0.00	
04100125003901 - Health Not Elsewhere Cla	Review and Monitoring and Evaluation of M	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	3,000,000.00	0.00	
04100125004001 - Health Not Elsewhere Cla	Production of Vaccine Management Assessr	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	45,000,000.00	0.00	
04100125004101 - Health Not Elsewhere Cla	Procurement of 34 Keke Ambulance for Em	23010122 - PURCHASE OF HEALTH / MEDICA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	100,000,000.00	0.00	
04100125004501 - Health Not Elsewhere Cla	Provision for the implementation of Suppl	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	47,600,000.00	0.00	
04030625001101 - Nutrition	Procurement of 100 cartons of Micro Nutriti	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	12,000,000.00	0.00	
04100125004601 - Health Not Elsewhere Cla	Procurement of Safe motherhood modern E	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE		0.00	0.00	0.00	10,000,000.00	0.00	
04040											

04100125004701 - Health Not Elsewhere Cla	Conduct Advocacy and Capacity Building of	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04040325000401 - In service training (contin	Capacity building of Safemotherhood focal p	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04100125004801 - Health Not Elsewhere Cla	Provision for Commemoration of the Interna	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	0.00
04040325000501 - In service training (contin	Training of Health Care Workers on Essential	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	8,000,000.00	0.00	0.00
04100125004901 - Health Not Elsewhere Cla	Provision for Review of state Essential medi	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	0.00
04040325000601 - In service training (contin	capacity Building of Doctors, Nurses, Midwiv	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04100125005001 - Health Not Elsewhere Cla	Procurement of 17 cancer papilloma Smear	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04100125005101 - Health Not Elsewhere Cla	Production of 292 Reproductive maternal ne	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	0.00
04100125005201 - Health Not Elsewhere Cla	Capacity building of healthcare workers on	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04100125005301 - Health Not Elsewhere Cla	Procurement of 17 Customized Android phot	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	0.00
04050325000101 - Facility electrification, wa	Procurement of Solar Street Light for the Ag	23020103 - CONSTRUCTION / PROVISION OF	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	650,000.00	0.00	0.00
04050325000201 - Facility electrification, wa	Procurement and Installation of Solar to pov	23020103 - CONSTRUCTION / PROVISION OF	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	0.00
04050125001501 - Functional health facilitie	Rehabilitation of 70 Primary Health Centre a	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	0.00
04100125005401 - Health Not Elsewhere Cla	Procurement of 4K Solar powered Tripple Le	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	900,000.00	0.00	0.00
04100125005501 - Health Not Elsewhere Cla	Procurement of delivery packs for pregnant	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	103,480,000.00	0.00	0.00
04020125000101 - Community interventions	Advocacy and Community engagement on a	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	34,850,160.00	0.00	0.00
04050125001601 - Functional health facilitie	Rehabilitation of demonstration laboratories	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	14,200,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					1,098,701,000.00	728,701,000.00	95,768,588.50	4,562,073,120.00	20,000,000.00	0.00
04100123002203 - Health Not Elsewhere Cla	Purchase of 1500 KVA Gen. Set (1)	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	20,000,000.00	20,000,000.00	1,886,000.00	90,000,000.00	0.00	0.00
04100122000203 - Health Not Elsewhere Cla	Purchase of Health/Medical Equipment (PCF	23010112 - PURCHASE OF OFFICE FURNITUR	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	100,000,000.00	100,000,000.00	15,176,965.00	1,000,000,000.00	0.00	0.00
04100123002303 - Health Not Elsewhere Cla	Motor Vehicle - 2 No. Hiace 18 Seater Buse	23010108 - PURCHASE OF BUSES	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	120,000,000.00	120,000,000.00	10,000,000.00	100,000,000.00	0.00	0.00
04100123002403 - Health Not Elsewhere Cla	Rehabilitation of 3 General Hospitals in 3 Ser	23030105 - REHABILITATION / REPAIRS - HOS	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	4,000,000.00	4,000,000.00	0.00	20,000,000.00	0.00	0.00
04100122000303 - Health Not Elsewhere Cla	Accreditation of School of medicine facilitie	23010115 - PURCHASE OF PHOTOCOPIING N	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	70,000,000.00	70,000,000.00	3,200,000.00	150,000,000.00	0.00	0.00
04100122000403 - Health Not Elsewhere Cla	Renovation of Hospital Complex & Office Bu	23010122 - PURCHASE OF HEALTH / MEDICA	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	168,500,600.00	168,500,600.00	63,290,123.50	100,000,000.00	0.00	0.00
04100122000503 - Health Not Elsewhere Cla	Purchase of Office Equipment - 2 No Photoco	23010132 - PURCH. & INSTALLATION OF SEC	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	1,000,000.00	1,000,000.00	636,500.00	5,116,000.00	0.00	0.00
04100123002503 - Health Not Elsewhere Cla	Establishment of EAR , NOSE and THROATN	23020103 - CONSTRUCTION / PROVISION OF	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	16,000,000.00	16,000,000.00	0.00	50,000,000.00	0.00	0.00
04100123002603 - Health Not Elsewhere Cla	Purchase of Security Equipment:1. CCTV Cam	23010122 - PURCHASE OF HEALTH / MEDICA	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00
04100125005903 - Health Not Elsewhere Cla	Renewable Energy/Rehabilitation/Repairs of	23030102 - REHABILITATION / REPAIRS - ELE	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	5,000,000.00	5,000,000.00	4,917,500.00	20,000,000.00	20,000,000.00	0.00
04100124001203 - Health Not Elsewhere Cla	Purchase of Physiotherapy Equipment	23010122 - PURCHASE OF HEALTH / MEDICA	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
04100123002703 - Health Not Elsewhere Cla	Purchase of radiant warmer 2no.	23020103 - CONSTRUCTION / PROVISION OF	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	5,000,000.00	0.00	0.00	7,000,000.00	0.00	0.00
04100123002803 - Health Not Elsewhere Cla	Purchase of 2no. Digital Xray, 1no mobile Xr	23010122 - PURCHASE OF HEALTH / MEDICA	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	70,000,000.00	70,000,000.00	6,661,500.00	159,404,180.00	0.00	0.00
04100123002903 - Health Not Elsewhere Cla	Construction of 100 separate Bedded ward fo	23010122 - PURCHASE OF HEALTH / MEDICA	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	30,000,000.00	0.00	0.00	0.00	0.00	0.00
04100123003003 - Health Not Elsewhere Cla	Purchase of Ambulance For rapid response	23010122 - PURCHASE OF HEALTH / MEDICA	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	25,000,000.00	0.00	0.00	150,000,000.00	0.00	0.00
04100123003103 - Health Not Elsewhere Cla	purchase of 2no.phototherapy units at 3m	23010122 - PURCHASE OF HEALTH / MEDICA	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
04100123003203 - Health Not Elsewhere Cla	Imaging In-fracture CT. Scan 64 Slice (1) 2no	23010122 - PURCHASE OF HEALTH / MEDICA	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	448,000,000.00	248,000,000.00	0.00	500,000,000.00	0.00	0.00
04100123003303 - Health Not Elsewhere Cla	Purchase of Mowing Machine	23010129 - PURCHASE OF INDUSTRIAL EQUI	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	200,400.00	200,400.00	0.00	1,500,000.00	0.00	0.00
04100125006003 - Health Not Elsewhere Cla	Building of Isolation Centre	23020106 - CONSTRUCTION / PROVISION OF	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	0.00	0.00	0.00	45,000,000.00	0.00	0.00
04100125006103 - Health Not Elsewhere Cla	Renovation of Teaching Hospital Mortuary	23030126 - REHABILITATION/REPAIRS OF CE	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	0.00	0.00	0.00	89,500,000.00	0.00	0.00
04100125006203 - Health Not Elsewhere Cla	Establishment of Electronic Health Records S	23020106 - CONSTRUCTION / PROVISION OF	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04100125006303 - Health Not Elsewhere Cla	Purchase of Security Equipment	23010128 - PURCHASE OF SECURITY EQUIPM	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	0.00	0.00	0.00	15,580,000.00	0.00	0.00
04100125006403 - Health Not Elsewhere Cla	Building of New Hospital Complex	23020106 - CONSTRUCTION / PROVISION OF	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	0.00	0.00	0.00	1,322,972,940.00	0.00	0.00
04100125006503 - Health Not Elsewhere Cla	Procurement of Mamogram(1)	23010129 - PURCHASE OF INDUSTRIAL EQUI	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	0.00	0.00	0.00	250,250,000.00	0.00	0.00
04100125006603 - Health Not Elsewhere Cla	Procurement of Magnetic Resonance Imagin	23010129 - PURCHASE OF INDUSTRIAL EQUI	70942 - SECOND STAGE OF TERTIARY EDUCA	40131200 - Osioma	0.00	0.00	0.00	400,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					554,280,000.00	554,280,000.00	26,659,000.00	10,496,866,500.00	137,110,000.00	0.00
04100123003403 - Health Not Elsewhere Cla	PURCHASE OF CARS (NO.5)	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
04100123003503 - Health Not Elsewhere Cla	Purchase of Buses (1 No)	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00
04100123003603 - Health Not Elsewhere Cla	Purchase Of Office Furniture And Fittings (10	23010112 - PURCHASE OF OFFICE FURNITUR	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	20,000,000.00	20,000,000.00	3,000,000.00	62,000,000.00	0.00	0.00
04100123003703 - Health Not Elsewhere Cla	Purchase of Computers (No 20) @ N250,000	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
04100123003803 - Health Not Elsewhere Cla	Purchase of Computers Printers (No 20)	23010114 - PURCHASE OF COMPUTER PRINT	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	1,880,000.00	1,880,000.00	0.00	0.00	0.00	0.00
04100123003903 - Health Not Elsewhere Cla	Purchase of Shredding Machine (No 50) @ N	23010117 - PURCHASE OF SHREDDING MACH	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	400,000.00	400,000.00	0.00	2,250,000.00	0.00	0.00
04100123004003 - Health Not Elsewhere Cla	Purchase of Power Generating Set	23010119 - PURCHASE OF POWER GENERATI	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	20,000,000.00	20,000,000.00	0.00	36,000,000.00	0.00	0.00
04100123004103 - Health Not Elsewhere Cla	Purchase of Health/Medical Equipment (PCF	23010122 - PURCHASE OF HEALTH / MEDICA	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	25,000,000.00	25,000,000.00	0.00	242,500,000.00	0.00	0.00
04100123004203 - Health Not Elsewhere Cla	Purchase of Teaching/Learning Aid Equipmen	23010124 - PURCHASE OF TEACHING / LEARN	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	10,000,000.00	15,000,000.00	4,200,000.00	68,000,000.00	0.00	0.00
04100123004303 - Health Not Elsewhere Cla	Purchase Of Library Books And Equipment (t	23010125 - PURCHASE OF LIBRARY BOOKS &	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	20,000,000.00	20,000,000.00	1,959,000.00	35,000,000.00	0.00	0.00
04100123004403 - Health Not Elsewhere Cla	Purchase of Security Equipment (7 CCTV cam	23010132 - PURCH. & INSTALLATION OF SEC	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	7,000,000.00	7,000,000.00	0.00	15,000,000.00	0.00	0.00
04100123004503 - Health Not Elsewhere Cla	Construction/Provision of Office Building	23020101 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	20,000,000.00	20,000,000.00	0.00	250,000,000.00	0.00	0.00
04100123004603 - Health Not Elsewhere Cla	Construction/Provision of ICT Infrastructure	23020127 - CONSTRUCTION OF ICT INFRASTR	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	10,000,000.00	5,000,000.00	0.00	150,000,000.00	0.00	0.00
04100123004703 - Health Not Elsewhere Cla	Rehabilitation/Repair of Electricity	23030102 - REHABILITATION / REPAIRS - ELE	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	5,000,000.00	5,000,000.00	3,000,000.00	15,000,000.00	0.00	0.00
04100123004803 - Health Not Elsewhere Cla	Construction of College Administration Com	23020101 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	30,000,000.00	125,000,000.00	14,500,000.00	150,000,000.00	0.00	0.00
04100125006703 - Health Not Elsewhere Cla	CONSTRUCTION OF COLLEGE NEW SITE	23020107 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	100,000,000.00	5,000,000.00	0.00	8,676,006,500.00	0.00	0.00
04100123004903 - Health Not Elsewhere Cla	Construction and provision of Hostel	23020102 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
04100123005003 - Health Not Elsewhere Cla	Drilling of Bore hole	23020105 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	2,000,000.00	2,000,000.00	0.00	5,110,000.00	0.00	0.00
04100123005103 - Health Not Elsewhere Cla	Purchase of Respirator Fit text kit	23010129 - PURCHASE OF INDUSTRIAL EQUI	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
04100123005203 - Health Not Elsewhere Cla	Purchase of Powered Air Purifying Respirat	23010129 - PURCHASE OF INDUSTRIAL EQUI	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00

04100123005603 - Health Not Elsewhere Cla	e-learning Programme	23050109 - E-LEARNING	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	10,000,000.00	10,000,000.00	0.00	53,000,000.00	0.00	0.00
04100123005703 - Health Not Elsewhere Cla	Construction/Provision of Libraries	23020111 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	20,000,000.00	20,000,000.00	0.00	200,000,000.00	0.00	0.00
04100123005803 - Health Not Elsewhere Cla	Accreditation of 6 departments- Public Health	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	60,000,000.00	60,000,000.00	0.00	200,000,000.00	0.00	0.00
04100123005903 - Health Not Elsewhere Cla	WATER PRODUCTION PLANT	23020105 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
04100125006803 - Health Not Elsewhere Cla	Purchase of Canteen/Kitchen Equipment (ind	23010120 - PURCHASE OF CANTEEN / KITCHEN	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	0.00	0.00	0.00	35,000,000.00	0.00	0.00
04100125006903 - Health Not Elsewhere Cla	Construction of adjoining gutter, 157 fts of d	23040102 - EROSION & FLOOD CONTROL	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
04100125007003 - Health Not Elsewhere Cla	Purchase Silica Sand Filter, Active Carbon Filtr	23020105 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40130200 - Aba South	0.00	0.00	0.00	122,000,000.00	122,000,000.00	0.00

052102800100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					601,000,000.00	497,105,000.00	0.00	4,570,874,100.00	0.00	0.00
04050125001704 - Functional health facilities	Purchase of Defibrillator Machine (2) 8,000,000	23010122 - PURCHASE OF HEALTH / MEDICAL	70732 - SPECIALIZED HOSPITAL SERVICES	40121600 - Umuahia North	8,080,000.00	8,080,000.00	0.00	0.00	0.00	0.00
04050125001804 - Functional health facilities	Purchase of Echocardiograph (ECG) Machine	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	800,000.00	10,000,000.00	0.00	0.00	0.00	0.00
04050125001904 - Functional health facilities	HEMODIALYSIS MACHINE NIPRO SURDIAL 55	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	136,000,000.00	116,000,000.00	0.00	0.00	0.00	0.00
04050125002004 - Functional health facilities	Procurement of DIALYSIS WATER TREATMENT	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	59,455,000.00	30,000,000.00	0.00	0.00	0.00	0.00
04050125002104 - Functional health facilities	Purchase of DENTAL INSTRUMENT(Dental X	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	4,605,000.00	4,605,000.00	0.00	0.00	0.00	0.00
04050125002204 - Functional health facilities	Purchase of Eye Instruments (WelchAllyn Di	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	172,710,000.00	161,510,000.00	0.00	0.00	0.00	0.00
04050125002304 - Functional health facilities	ORTHOPAEDIC INSTRUMENT a. Large Fragme	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	5,850,000.00	1,850,000.00	0.00	0.00	0.00	0.00
04050125002404 - Functional health facilities	Establishment of INTENSIVE CARE UNIT-	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	72,440,000.00	65,440,000.00	0.00	194,374,100.00	0.00	0.00
04050125002504 - Functional health facilities	NEUROSURGICAL INSTRUMENTS: Craniotom	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	25,000,000.00	5,000,000.00	0.00	184,500,000.00	0.00	0.00
04050125002604 - Functional health facilities	Projector (Optoma HD 146 x 3600 Lumens)	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	690,000.00	690,000.00	0.00	0.00	0.00	0.00
04050125002704 - Functional health facilities	250KVA Sound Proof YARC Generator (YCGM	23010119 - PURCHASE OF POWER GENERATI	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	23,440,000.00	0.00	0.00	0.00	0.00	0.00
04050125002804 - Functional health facilities	Mobile x-ray for A&E	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	7,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00
04050125002904 - Functional health facilities	Purchase of Ambulance -with monitors (2no	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
04050125003004 - Functional health facilities	Procurement of SURGICAL INSTRUMENT-Pur	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	44,930,000.00	44,930,000.00	0.00	192,000,000.00	0.00	0.00
04060125000204 - Sustainable drug supply	Purchase of Drugs, Anesthetic gases and Per	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	199,995,000.00	0.00	0.00
04050125003104 - Functional health facilities	Purchase of laboratory equipment- chemist	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	120,000,000.00	0.00	0.00
04050125003204 - Functional health facilities	Purchase of Radiology and Clinical measur	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	193,800,000.00	0.00	0.00
04050125003304 - Functional health facilities	Purchase of surgical theatre equipment- the	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	72,420,000.00	0.00	0.00
04050125003404 - Functional health facilities	Purchase of Labour Ward and New Born Unit	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	127,500,000.00	0.00	0.00
04080125000104 - Integrated national disease	Purchase of Ambulance - with monitors (2no	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04050125003504 - Functional health facilities	Renovation of Dental ENT complex, Specialis	23030105 - REHABILITATION / REPAIRS - HO	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	178,500,000.00	0.00	0.00
04100125007104 - Health Not Elsewhere Cla	ICT Equipment & Office furniture	23010112 - PURCHASE OF OFFICE FURNITUR	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04100125007204 - Health Not Elsewhere Cla	Construction of RAMP at Aba Road, Fence at	23020101 - CONSTRUCTION / PROVISION OF	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	175,000,000.00	0.00	0.00
04050125003604 - Functional health facilities	Creation and equipping private ward at Aba	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	140,000,000.00	0.00	0.00
04080225000104 - Public health laboratories	Renovation of laboratory suite	23030105 - REHABILITATION / REPAIRS - HO	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04010125000204 - Legal, policy, regulations	Accreditation for Internal Medicine, Laborat	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	30,000,000.00	0.00	0.00
04050125003704 - Functional health facilities	Purchase of Hospital Beds, Cupboards and O	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	31,700,000.00	0.00	0.00
04050125003804 - Functional health facilities	Purchase of Incineration plant for Amachara	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	8,380,000.00	0.00	0.00
04050125003904 - Functional health facilities	Purchase of Haemodialysis Machine (3) Nos	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04050125004004 - Functional health facilities	Purchase of Dialysis Water Treatment Plant	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	35,000,000.00	0.00	0.00
04050125004104 - Functional health facilities	Purchase of Dialysis consumables	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	40,000,000.00	0.00	0.00
04050125004204 - Functional health facilities	Purchase of Sound proof generator (1 no)	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04050125004304 - Functional health facilities	Purchase of Laundry equipment	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	19,000,000.00	0.00	0.00
04050125004404 - Functional health facilities	Renovation of Ugba annex	23030105 - REHABILITATION / REPAIRS - HO	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04050125004504 - Functional health facilities	Purchase of Penetro Neurosurgical Microsc	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	500,000,000.00	0.00	0.00
04050125004604 - Functional health facilities	Purchase of CT Scan	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	900,000,000.00	0.00	0.00
04050125004704 - Functional health facilities	Purchase of MRI Scan	23010122 - PURCHASE OF HEALTH / MEDICAL	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	0.00	0.00	928,705,000.00	0.00	0.00

052110200100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total					314,000,000.00	314,000,000.00	0.00	12,250,000,000.00	0.00	0.00
04050123001302 - Functional health facilities	Purchase of X-ray Machines	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	55,000,000.00	55,000,000.00	0.00	0.00	0.00	0.00
04050123001402 - Functional health facilities	Renovation of General Hospitals - Umunnat	23030105 - REHABILITATION / REPAIRS - HO	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	194,000,000.00	194,000,000.00	0.00	3,600,000,000.00	0.00	0.00
04050123001502 - Functional health facilities	Purchase of Ultra Sound Scan Machine at G	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
04050123001602 - Functional health facilities	Purchase of Theatre Equipment at Governm	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
04050123001702 - Functional health facilities	Purchase of Dental Clinic Equipment at Dent	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
04050124000302 - Functional health facilities	RECONSTRUCTION AND EQUIPPING CHIEF ME	23030121 - REHABILITATION / REPAIRS OF O	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
04050125004802 - Functional health facilities	RENOVATION OF SIX DILAPIDATED HOSPITA	23030105 - REHABILITATION / REPAIRS - HO	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	1,200,000,000.00	0.00	0.00
04050125004902 - Functional health facilities	ESTABLISHMENT OF F THREE NEW BLOOD TR	23020106 - CONSTRUCTION / PROVISION OF	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	0.00
04050125005002 - Functional health facilities	CONSTRUCTION OF NEW GENERAL HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
04050125005102 - Functional health facilities	CONSTRUCTION OF OFFICES, SHOPS, CANTEE	23020106 - CONSTRUCTION / PROVISION OF	70731 - GENERAL HOSPITAL SERVICES	40130600 - Ugwuagbo	0.00	0.00	0.00	455,000,000.00	0.00	0.00
04050125005202 - Functional health facilities	PROCUREMENT OF HOSPITAL EQUIPMENT A	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
04050125005302 - Functional health facilities	PROCUREMENT OF OFFICE FURNITURES , EQ	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04050125005402 - Functional health facilities	CONSTRUCTION OF TWO STORY BUILDING A	23020106 - CONSTRUCTION / PROVISION OF	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
04050125005502 - Functional health facilities	CONSTRUCTION OF FOUR NEW HOSPITAL ST	23020106 - CONSTRUCTION / PROVISION OF	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	850,000,000.00	0.00	0.00
04050125005602 - Functional health facilities	PURCHASE OF HOSPITAL BEDS/ BEDDINGS.	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
04050125005702 - Functional health facilities	WASHING MACHINES AND WASHING TUBS	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	65,000,000.00	0.00	0.00
04050125005802 - Functional health facilities	INSTALLATION OF ELECTRONIC MEDICAL REC	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	0.00
04050125005902 - Functional health facilities	INSTALLATION OF CCTV ELECTRONIC GADGE	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04050125006002 - Functional health facilities	PURCHASE OF HOSPITAL / OFFICE FURNITUR	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	0.00
04050125006102 - Functional health facilities	RECONSTRUCTION OF FIVE MORTUARY FACIL	23030105 - REHABILITATION / REPAIRS - HO	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	0.00
04050125006202 - Functional health facilities	PROCUREMENT OF ONE EMERGENCY VEHIC	23010122 - PURCHASE OF HEALTH / MEDICAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00</			

052110300100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					0.00	210,622,000.00	0.00	2,399,682,000.00	0.00	0.00
04010225000104 - Human and institutional	Purchase of Computers (laptops) 6 Units	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	2,400,000.00	0.00	0.00	0.00	0.00
04010225000204 - Human and institutional	Purchase of 3-in-1 Printer	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	500,000.00	0.00	0.00	0.00	0.00
04010225000304 - Human and institutional	Purchase of ACER Projector	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	250,000.00	0.00	0.00	0.00	0.00
04010225000404 - Human and institutional	Purchase of HDMI Cable	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	72,000.00	0.00	0.00	0.00	0.00
04070325000104 - Research and development	Research & Development	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	10,000,000.00	0.00	0.00	0.00	0.00
04100125007304 - Health Not Elsewhere Cla	Purchase Double Cabin Hilux (4 No.)	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	55,000,000.00	0.00	295,000,000.00	0.00	0.00
04100125007404 - Health Not Elsewhere Cla	Purchase Hiace Bus	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	500,000.00	0.00	0.00	0.00	0.00
04100125007504 - Health Not Elsewhere Cla	Purchase of Office Furniture and Fittings	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	36,400,000.00	0.00	50,400,000.00	0.00	0.00
04100125007604 - Health Not Elsewhere Cla	Purchase & installation of 10 KVA Solar Ener	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	10,000,000.00	0.00	0.00	0.00	0.00
04100125007704 - Health Not Elsewhere Cla	Purchase of 30 kva generator set	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	6,000,000.00	0.00	0.00	0.00	0.00
04020125000204 - Community interventions	Procurement of Frames, lenses and equipm	23010101 - PURCHASE / ACQUISITION OF LA	70722 - SPECIALIZED MEDICAL SERVICES	40121600 - Umuahia North	0.00	40,000,000.00	0.00	0.00	0.00	0.00
04050125006304 - Functional health facilitie	Purchase of Health/Medical equipment	23010122 - PURCHASE OF HEALTH / MEDICA	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	640,000,000.00	0.00	0.00
04020125000304 - Community interventions	Community eye care campaigns and Advocac	23050110 - VALUE ORIENTATION/SENSITIZ	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	65,000,000.00	0.00	0.00
04010225000504 - Human and institutional	Optomtery internship programme	23050110 - VALUE ORIENTATION/SENSITIZ	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	13,200,000.00	0.00	0.00
04070125000204 - Routine information syst	Abia eye health information management sy	23010139 - PURCHASE OF INFORMATION & I	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04100125007804 - Health Not Elsewhere Cla	purchase of Frames (1000 Regular frames, 25	23010122 - PURCHASE OF HEALTH / MEDICA	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	0.00
04100125007904 - Health Not Elsewhere Cla	purchase of 2250 Single vision lenses, 1125	23010122 - PURCHASE OF HEALTH / MEDICA	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	90,000,000.00	0.00	0.00
04060125000304 - Sustainable drug supply	purchase, of Glaucoma Drugs, Anti-Allergic,	23010122 - PURCHASE OF HEALTH / MEDICA	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	450,000,000.00	0.00	0.00
04010225000604 - Human and institutional	Provision of School Eye Health Programme a	23050110 - VALUE ORIENTATION/SENSITIZ	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	135,000,000.00	0.00	0.00
04100125008004 - Health Not Elsewhere Cla	Procurement AND DEPLOYMENT OF of CCT	23010132 - PURCH. & INSTALLATION OF SEC	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	24,000,000.00	0.00	0.00
04100125008104 - Health Not Elsewhere Cla	Procurement of routers, mifi 13 for 6 Hospita	23010112 - PURCHASE OF OFFICE FURNITUR	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	10,400,000.00	0.00	0.00
04050125006404 - Functional health facilitie	Procurement of Clinical Equipment & furnitur	23020106 - CONSTRUCTION / PROVISION OF	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	114,982,000.00	0.00	0.00
04070325000204 - Research and development	Capacity Building and Research Development	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	44,000,000.00	0.00	0.00
04070325000304 - Research and development	CONSULTANCY FOR EYE MEDICAL INTERVEN	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	75,000,000.00	0.00	0.00
04070125000304 - Routine information syst	COMMUNUCATION AND MEDIA EQUIPMENT	23010139 - PURCHASE OF INFORMATION & I	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	8,700,000.00	0.00	0.00
04040225000304 - HRH Performance manag	HUMAN CAPACITY DEVELOPMENT OF STAFF	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	0.00	0.00
04010125000304 - Legal, policy, regulations	ACCREDITATION OF EYE CENTRES	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04100125008204 - Health Not Elsewhere Cla	VISUAL CORRIDORS	23050112 - SOCIAL WELFARE ACTIVITIES	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	75,000,000.00	0.00	0.00
04020125000404 - Community interventions	MAJOR OUTREACHES	23050112 - SOCIAL WELFARE ACTIVITIES	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	59,000,000.00	0.00	0.00
04010325000204 - Health sector coordinati	STATE EYE HEALTH COMMITTEE	23050112 - SOCIAL WELFARE ACTIVITIES	70722 - SPECIALIZED MEDICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	0.00

052110400100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					67,331,885.00	67,331,885.00	11,722,500.00	1,297,200,000.00	0.00	0.00
04030123000104 - Reproductive, maternal a	Provision of HIV Test KITS/Postive and Cons	23010122 - PURCHASE OF HEALTH / MEDICA	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	22,275,006.00	22,275,006.00	4,022,500.00	132,000,000.00	0.00	0.00
04080123000104 - Integrated national disea	Support to Stakeholders, Line Mins, Laca, N	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	12,150,000.00	22,275,006.00	6,132,000.00	500,000,000.00	0.00	0.00
04080123000204 - Integrated national disea	Provision of Rapid Response Fund for critica	23020106 - CONSTRUCTION / PROVISION OF	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	3,037,503.00	0.00	0.00	60,000,000.00	0.00	0.00
04010423000104 - Integrated supportive sug	Annual Journal, and M and E Provision	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	2,531,861.00	2,531,861.00	0.00	0.00	0.00	0.00
04010323000204 - Health sector coordinati	Provision for Quarterly SACALACA forum	23010118 - CONSTRUCTION / PROVISION OF	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	5,062,497.00	5,062,497.00	0.00	0.00	0.00	0.00
04010423000204 - Integrated supportive sug	Provision for NACA, WB, SACA, Engagement	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	3,037,503.00	6,075,006.00	0.00	0.00	0.00	0.00
04070123000204 - Routine information syst	Advocacy/Sensitization Council of Chiefs and	23050110 - VALUE ORIENTATION/SENSITIZ	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	3,037,503.00	3,037,503.00	0.00	44,000,000.00	0.00	0.00
04050123001804 - Functional health facilitie	Purchase of Office Funitures 10 Chairs, 10 Ta	23010112 - PURCHASE OF OFFICE FURNITUR	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	3,037,503.00	3,037,503.00	1,568,000.00	0.00	0.00	0.00
04050123001904 - Functional health facilitie	Purchase of 4 photo copying machine and 6 p	23010115 - PURCHASE OF PHOTOCOPIING M	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	3,037,503.00	3,037,503.00	0.00	0.00	0.00	0.00
04050123002004 - Functional health facilitie	Purchase of Power Generating Set	23010119 - PURCHASE OF POWER GENERATI	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	10,125,006.00	0.00	0.00	0.00	0.00	0.00
04020125000504 - Community interventions	HIV/AIDS PUBLICITY; BEHAVIOURAL CHANG	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00	0.00
04020125000604 - Community interventions	SUPPORT TO LACA IN THE 17LGAS	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	85,000,000.00	0.00	0.00
04010325000304 - Health sector coordinati	Purchase of 2 NO 18 Seater Bus	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04010325000404 - Health sector coordinati	Purchase of 2 No. Toyota Hilux	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04010325000504 - Health sector coordinati	QUARTERLY TWGS: PREVENTION, GENDER A	23050112 - SOCIAL WELFARE ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	19,200,000.00	0.00	0.00
04010325000604 - Health sector coordinati	FURNISHING OF ABSACA CONFERENCE ROOM	23030121 - REHABILITATION / REPAIRS OF O	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	35,000,000.00	0.00	0.00
04010325000704 - Health sector coordinati	DESIGN, HOST AND MAINTAIN ABSACA WEB	23050102 - COMPUTER SOFTWARE ACQUISIT	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	0.00
04010325000804 - Health sector coordinati	RENOVATION OF ABSACA COMPLEX	23030121 - REHABILITATION / REPAIRS OF O	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	146,000,000.00	0.00	0.00
04010325000904 - Health sector coordinati	COMPUTERIZATION OF ABSACA COMPLEX	23050102 - COMPUTER SOFTWARE ACQUISIT	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	0.00

053500100100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					2,604,000,000.00	3,588,826,363.00	334,648,717.40	5,945,719,110.00	5,945,719,110.00	0.00
09100122000100 - Environmental Improvem	Urban Beautification and Green Belts	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	300,000,000.00	300,000,000.00	15,000,000.00	651,438,220.00	651,438,220.00	0.00
09100122000200 - Environmental Improvem	Procurement of Knapsack Sprayer	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	10,000,000.00	10,000,000.00	1,900,000.00	0.00	0.00	0.00
09100122000300 - Environmental Improvem	Desilting Works Generally	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	600,000,000.00	600,000,000.00	281,933,417.40	100,000,000.00	100,000,000.00	0.00
09100123000100 - Environmental Improvem	Flood and Erosion Control Works at Umuoke	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	21,576,120.00	53,506,400.00	0.00	0.00	0.00	0.00
09100123000200 - Environmental Improvem	Flood and Erosion Remediation Works at Chi	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	49,000,000.00	151,382,800.00	0.00	0.00	0.00	0.00
09100124000100 - Environmental Improvem	Climate Change: Procurement of 17,000 Wd	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	153,000,000.00	153,000,000.00	0.00	0.00	0.00	0.00
09100124000200 - Environmental Improvem	Establishment of Climate Change Desks in th	23010102 - PURCHASE OF OFFICE BUILDINGS	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	68,000,000.00	68,000,000.00	10,000,000.00	0.00	0.00	0.00
09100124000300 - Environmental Improvem	Afforestation of 5 (No) State Forest Reserves	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	80,000,000.00	80,000,000.00	0.00
09100124000400 - Environmental Improvem	Fire tracing/Boundary cleaning of over 5(No)	23020122 - CONSTRUCTION OF BOUNDARY	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	70,000,000.00	70,000,000.00	6,250,000.00	0.00	0.00	0.00
09100124000500 - Environmental Improvem	Renovation of 5 outstation Labour lines (qua	23030122 - REHABILITATION/REPAIRS OF BO	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
09100124000600 - Environmental Improvem	Flood Control through provision of drainage	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	20,000,000.00	36,015,200.00	0.00	0.00	0.00	0.00
09100124000700 - Environmental Improvem	Purchase of 3 (No) Hilux @N45M each	23010106 - PURCHASE OF VANS	70561 - ENVIRONMENTAL PROTECTION N.E.	40141800 - STATE WIDE	135,000,000.00	57,244,783.00	0.00	0.00	0.00	0.00

09100124000800 - Environmental Improvement	Flood and Erosion Remediation Works at Isia	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	29,888,350.00	54,888,350.00	0.00	0.00	0.00	0.00
09100124000900 - Environmental Improvement	Flood and Erosion Intervention Works at Um	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	115,280,000.00	195,280,000.00	0.00	0.00	0.00	0.00
09100124001000 - Environmental Improvement	Flood and Gully Intervention Works Onyirim	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	177,566,480.00	257,566,480.00	0.00	0.00	0.00	0.00
09100124001100 - Environmental Improvement	Erosion and Flood Control Works Elemega Ag	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	23,343,900.00	48,343,900.00	0.00	0.00	0.00	0.00
09100124001200 - Environmental Improvement	Renovation and Roofing of the building ho	23030122 - REHABILITATION/REPAIRS OF BO	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	5,000,000.00	12,253,300.00	0.00	0.00	0.00	0.00
09100124001300 - Environmental Improvement	Purchase of (1 No) photocopier Machine	23010115 - PURCHASE OF PHOTOCOPIING M	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	800,000.00	800,000.00	0.00	0.00	0.00	0.00
09100124001400 - Environmental Improvement	Purchase of (6 No) Bush cutter for cutting of	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	480,000.00	480,000.00	0.00	0.00	0.00	0.00
09100124001500 - Environmental Improvement	Ovom Street Disastrous Gully erosion, Aba N	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	369,272,870.00	369,272,870.00	0.00	0.00	0.00	0.00
09100124001600 - Environmental Improvement	Flood and Erosion Control @ Onyeike Strt, O	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	160,792,280.00	160,792,280.00	0.00	0.00	0.00	0.00
09100124001700 - Environmental Improvement	Shoreline Protection of 10 (Nos) Riverine Col	23040105 - WATER POLLUTION PREVENTION	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
09100124001800 - Environmental Improvement	Multi disciplinary Advocacy/Campaign Tours	23050110 - VALUE ORIENTATION/SENSITIZA	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	30,000,000.00	30,000,000.00	19,565,300.00	0.00	0.00	0.00
09100124001900 - Environmental Improvement	Conduct of EIA/ESMP, RAP, & Baseline Study	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	95,000,000.00	95,000,000.00	0.00	0.00	0.00	0.00
09100125000100 - Environmental Improvement	Newmap PIB Counterpart Fund	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	500,000,000.00	0.00	500,000,000.00	500,000,000.00	0.00
09100125000200 - Environmental Improvement	Flood/Gully Remediation Works Of 550M Dr	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	195,000,000.00	0.00	0.00	0.00	0.00
09100125000300 - Environmental Improvement	IYALU/BERENTA EROSION SITE/LOCATION: IKI	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	210,140,730.00	210,140,730.00	0.00
09100125000400 - Environmental Improvement	FLOOD AND EROSION CONTROL WORKS AT K	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	214,974,414.00	214,974,414.00	0.00
09100125000500 - Environmental Improvement	OMU BRIDGE FLOOD/GULLY SITE/LOCATION: N	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	130,000,000.00	130,000,000.00	0.00
09100125000600 - Environmental Improvement	OBUNKU-UBOUIHA FLOOD/EROSION SITE/LO	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	95,000,000.00	95,000,000.00	0.00
09100125000700 - Environmental Improvement	UMUDA ISINGWU OHUHU FLOOD/EROSION	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	152,527,200.00	152,527,200.00	0.00
09100125000800 - Environmental Improvement	UMUAKPOR-UMUOTUBI-UMUOSAMA FLOO	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	142,472,843.00	142,472,843.00	0.00
09100125000900 - Environmental Improvement	UMUCHUKWU OHOKOBE FLOOD/EROSION S	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	149,864,400.00	149,864,400.00	0.00
09100125001000 - Environmental Improvement	ALVANI IKOKU STREET AGBAMA FLOOD/GULL	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	195,000,000.00	195,000,000.00	0.00
09100125001100 - Environmental Improvement	FLOOD CONTROL WORKS at Elugwu,Umuovom Ju	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	281,800,520.00	281,800,520.00	0.00
09100125001200 - Environmental Improvement	AMAYI VILLAGE AMAOGWU FLOOD CONTR	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	181,180,000.00	181,180,000.00	0.00
09100125001300 - Environmental Improvement	FLOOD CONTROL WORKS AT UMUAKAM AFU	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	120,354,612.00	120,354,612.00	0.00
09100125001400 - Environmental Improvement	ALICHE ALICE STREET UMUOBIA ESTATE FLO	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	264,517,500.00	264,517,500.00	0.00
09100125001500 - Environmental Improvement	UMUMKPU-UMUEZIKE OFEME FLOOD/GULL	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	128,915,200.00	128,915,200.00	0.00
09100125001600 - Environmental Improvement	ESTABLISHMENT/EQUIPING OF A BLUE/CIRC	23040104 - INDUSTRIAL POLLUTION PREVEN	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	12,905,217.00	12,905,217.00	0.00
09100125001700 - Environmental Improvement	CARBON FOREST TRAINING OF KEY FOREST S	23050108 - CAPACITY BUILDING	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
09100125001800 - Environmental Improvement	CLIMATE CHANGE TOURS AND EDUCATIONAL	23050110 - VALUE ORIENTATION/SENSITIZA	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00
09100125001900 - Environmental Improvement	CLIMATE CHANGE INITIATIVES	23050110 - VALUE ORIENTATION/SENSITIZA	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
09100125002000 - Environmental Improvement	FLOOD CONTROL WORKS AT NDUME OTUKA	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	78,161,732.00	78,161,732.00	0.00
09100125002100 - Environmental Improvement	TRAINING AND CAPACITY BUILDING OF RURA	23050108 - CAPACITY BUILDING	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
09100125002200 - Environmental Improvement	INYILA IBERE YOUTH ROAD FLOOD/GULLY ST	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	105,000,000.00	105,000,000.00	0.00
09100125002300 - Environmental Improvement	SUSTAINABILITY TRAINING FOR MARKET WO	23050108 - CAPACITY BUILDING	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
09100125002400 - Environmental Improvement	FLOOD AND EROSION CONTROL AT ONYEIKE	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	113,082,200.00	113,082,200.00	0.00
09100125002500 - Environmental Improvement	TRAINING OF 100 TECHNICAL OFFICERS ON	23050108 - CAPACITY BUILDING	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
09100125002600 - Environmental Improvement	ESTABLISHMENT OF ABIA STATE CENTRE FOR	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
09100125002700 - Environmental Improvement	FLOOD/EROSION SITE AT AGBUA NA OGHIGH	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	254,147,722.00	254,147,722.00	0.00
09100125002800 - Environmental Improvement	PROCUREMENT OF 1NO HP LASER-JET PRIN	23010114 - PURCHASE OF COMPUTER PRINT	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	2,118,300.00	2,118,300.00	0.00
09100125002900 - Environmental Improvement	CARBON MARKET PROJECT	23040104 - INDUSTRIAL POLLUTION PREVEN	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	400,000,000.00	400,000,000.00	0.00
09100125003000 - Environmental Improvement	PROCUREMENT OF 4NO HP LASER-JET PRINT	23010114 - PURCHASE OF COMPUTER PRINT	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	2,118,300.00	2,118,300.00	0.00
09100125003100 - Environmental Improvement	RE-ESTABLISHMENT OF 8 NOS. FOREST BOU	23020122 - CONSTRUCTION OF BOUNDARY F	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	120,000,000.00	0.00
09100125003200 - Environmental Improvement	SPECIAL INTERVENTION FOR FLOOD AND ERO	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.4	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00

053501600100	Abia State Environmental Protection Agency				2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					957,525,000.00	2,130,969,510.30	1,059,522,380.00	3,467,378,250.00	3,467,378,250.00	0.00
09100125003300 - Environmental Improvement	Purchase of Customized Parts for upgrade of	23010105 - PURCHASE OF MOTOR VEHICLES	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	5,330,000.00	15,996,000.00	4,000,000.00	100,000,000.00	100,000,000.00	0.00
09100122000400 - Environmental Improvement	Desilting of Aba and Umuahia Metropolis	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	82,000,000.00	182,000,000.00	46,160,000.00	140,000,000.00	140,000,000.00	0.00
09100122000500 - Environmental Improvement	Rapid Response to Environmental Interventi	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	10,250,000.00	115,250,000.00	19,272,900.00	50,000,000.00	50,000,000.00	0.00
09100122000600 - Environmental Improvement	Purchase of Environmental Waste Managem	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	45,000,000.00	135,000,000.00	78,500,000.00	86,000,000.00	86,000,000.00	0.00
09100122000700 - Environmental Improvement	Advocacy/ENVIRONMENTAL AWARENESS ON V	23050110 - VALUE ORIENTATION/SENSITIZA	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	10,500,000.00	10,500,000.00	0.00	51,000,000.00	51,000,000.00	0.00
09100124002000 - Environmental Improvement	Purchase of Fumigants (Hydrochloric Acid, Eud	23010122 - PURCHASE OF HEALTH / MEDICA	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	18,450,000.00	48,730,000.00	18,450,000.00	73,800,000.00	73,800,000.00	0.00
09100122000800 - Environmental Improvement	Establishment of Ohafia Zone Waste manag	23050103 - MONITORING AND EVALUATION	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	12,812,500.00	12,812,500.00	0.00	0.00	0.00	0.00
09100122000900 - Environmental Improvement	Purchase of Fumigants (Hydrochloric Acid, Eud	23010122 - PURCHASE OF HEALTH / MEDICA	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	18,450,000.00	0.00	0.00	0.00	0.00	0.00
09100122001000 - Environmental Improvement	Purchase of Fumigants (Hydrochloric Acid, Eud	23010122 - PURCHASE OF HEALTH / MEDICA	70511 - WASTE MANAGEMENT	40111100 - Ohafia	10,250,000.00	10,250,000.00	0.00	11,275,000.00	11,275,000.00	0.00
09100122001100 - Environmental Improvement	Establishment of Refuse dump Site and Land	23020118 - CONSTRUCTION / PROVISION OF	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	191,675,000.00	575,025,000.00	87,830,000.00	100,000,000.00	100,000,000.00	0.00
09100122001200 - Environmental Improvement	Purchase of Gas Detator	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	307,500.00	307,500.00	0.00	922,500.00	922,500.00	0.00
09100123000300 - Environmental Improvement	Building of Aba Zonal Office	23020101 - CONSTRUCTION / PROVISION OF	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	102,500,000.00	102,500,000.00	0.00	0.00	0.00	0.00
09100123000400 - Environmental Improvement	Evac of Refuse/Waste from collection outlet	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	450,000,000.00	922,598,510.30	805,309,480.00	820,787,000.00	820,787,000.00	0.00
13100125018500 - Reform of Government a	Evac. Of Refuse Waste From The Collection C	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40121600 - Umuahia North	0.00	0.00	0.00	140,000,000.00	140,000,000.00	0.00
13100125018600 - Reform of Government a	Evacuation Of Refuse Waste From The Colled	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00
13100125018700 - Reform of Government a	Evac. Of Refuse Waste From The Collection C	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40111100 - Ohafia	0.00	0.00	0.00	155,000,000.00	155,000,000.00	0.00
13100125018800 - Reform of Government a	Evac. Of Refuse Waste From The Collection C	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
13100125018900 - Reform of Government a	Advocacy, Clean & Green Clubs in Secondary	23050110 - VALUE ORIENTATION/SENSITIZA	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	0.00	0.00	0.00	18,000,000.00	18,000,000.00	0.00
13100125019000 - Reform of Government a	Purchase of 3 No Operational Toyota Hiace	23010105 - PURCHASE OF MOTOR VEHICLES	70511 - WASTE MANAGEMENT	401						

13100125019700 - Reform of Government a	Procurement of 8 Nos Tipper Truck for the Z	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	0.00	0.00	0.00	140,000,000.00	140,000,000.00	0.00
13100125019800 - Reform of Government a	Purchase of Waste Laboratory Equipment	23010122 - PURCHASE OF HEALTH / MEDICA	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	0.00	0.00	0.00	30,000,050.00	30,000,050.00	0.00
13100125019900 - Reform of Government a	Procurement of 30 Nos of Office Chairs for th	23010112 - PURCHASE OF OFFICE FURNITUR	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00
13100125020000 - Reform of Government a	Procurement of 30 Nos of Office Table for th	23010112 - PURCHASE OF OFFICE FURNITUR	70511 - WASTE MANAGEMENT	40141800 - STATE WIDE	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					69,000,000.00	2,919,171,737.00	28,000,000.00	324,731,010.00	324,731,010.00	132,731,015.00
13100125020100 - Reform of Government a	Instal of Solar Pwr Security Lighting Sys @ JA	23020103 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	8,500,000.00	0.00	0.00	0.00	0.00	0.00
13100123014200 - Reform of Government a	Dev. of Mgt Infor Sys Data Bank for the LGA's	23050102 - COMPUTER SOFTWARE ACQUISIT	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00
13100123014300 - Reform of Government a	Documentary on Autonomous Community	23050111 - PUBLICATIONS/PUBLICITY	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
13100123014400 - Reform of Government a	Siting of Projects in the 3(No) Senatorial Zon	23020118 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
06100124009700 - Housing and Urban Devel	Purchase of Project Vehicles (3 No. Hilux Var	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	25,000,000.00	25,000,000.00	25,000,000.00	150,000,000.00	177,000,000.00	0.00
06100124009800 - Housing and Urban Devel	Reconstruction of JAAC Building	23030121 - REHABILITATION / REPAIRS OF O	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
06100125016000 - Housing and Urban Devel	Purchase of 15 Innoson Buses for Harmonize	23010108 - PURCHASE OF BUSES	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	858,671,737.00	0.00	0.00	0.00	0.00
06100125016100 - Housing and Urban Devel	NUT.1.SBPs Support for Home School Feedin	23040104 - INDUSTRIAL POLLUTION PREVEN	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	132,731,010.00	132,731,010.00	132,731,015.00
04030625001201 - Nutrition	Establishment of Website on Community gov	23050102 - COMPUTER SOFTWARE ACQUISIT	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
11100125001700 - Information Communicat	Monitoring and Supervision of LGAs activitie	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	0.00	37,000,000.00	10,000,000.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					0.00	0.00	0.00	10,628,553,450.00	500,000,000.00	0.00
05050125001600 - Schools' infrastructure cd	Renovation, upgrade and equipping of the E	23030121 - REHABILITATION / REPAIRS OF O	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	1,428,000,000.00	0.00	0.00
05050125001700 - Schools' infrastructure cd	Renovation and upgrade/equipping of librar	23030121 - REHABILITATION / REPAIRS OF O	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
05020625000100 - Tertiary institutions' new	Provision for Accreditation intervention acro	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	1,800,000,000.00	0.00	0.00
05010125000100 - Legal, policy, regulations	Development and deployment of Higher Edu	23010139 - PURCHASE OF INFORMATION &	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	0.00	0.00
05020525000100 - Parental and community	Development of Scholarship Database Scher	23010139 - PURCHASE OF INFORMATION &	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	1,040,000,000.00	0.00	0.00
05030125000200 - Inclusive Education	Provision for the Payment of Scholarship Fee	23050112 - SOCIAL WELFARE ACTIVITIES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	600,000,000.00	0.00	0.00
05020525000200 - Parental and community	Upgrade and renovation of the E-library	23030121 - REHABILITATION / REPAIRS OF O	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	1,320,000,000.00	0.00	0.00
05060225000200 - Research and developme	Tertiary Research Fair/Exhibition/Summit	23050110 - VALUE ORIENTATION/SENSITIZA	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	180,000,000.00	0.00	0.00
05100125005200 - Education Not Elsewhere	Deployment of High speed internet infrastru	23010139 - PURCHASE OF INFORMATION &	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
05100125005300 - Education Not Elsewhere	Procurement of 2Nos Hilux vans and 2Nos 18	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	345,000,000.00	0.00	0.00
05100125005400 - Education Not Elsewhere	Provision for Inter-Tertiary Institutions Sport	23050104 - ANNIVERSARIES/CELEBRATIONS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	240,000,000.00	0.00	0.00
05060225000300 - Research and developme	Devt. of appropriate tech for research & dev	23010139 - PURCHASE OF INFORMATION &	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	0.00
05100125005500 - Education Not Elsewhere	Local Content Development (Soft/Hard, Tale	23010139 - PURCHASE OF INFORMATION &	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
05060225000400 - Research and developme	Establishment of an Education Innovation at	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	0.00
05050125001800 - Schools' infrastructure cd	Building and Setting up of 50 reading rooms	23020111 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	350,000,000.00	0.00	0.00
05060125000100 - ICT equipment, software	Purchase of 8Nos (All in one HP) desktop, 3	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	14,000,000.00	0.00	0.00
05060125000200 - ICT equipment, software	Installation of internet facility in the ministy	23010139 - PURCHASE OF INFORMATION &	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
05100125005600 - Education Not Elsewhere	Procurement of 2nos photocopier (Sharp AR	23010115 - PURCHASE OF PHOTOCOPIING M	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	3,500,000.00	0.00	0.00
05100125005700 - Education Not Elsewhere	Installation of 10kva Solar system for the mi	23020103 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	0.00
05010325000200 - Education sector coordin	Establishment of a boarding Technical Practi	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	900,053,450.00	0.00	0.00
05050325000300 - Libraries and laboratories	Establishment of Ministry of Tertiary Educati	23020111 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	0.00
05010125000200 - Legal, policy, regulations	Purchase of 6 nos 65" TV screens, 20 nos cor	23050110 - VALUE ORIENTATION/SENSITIZA	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	170,000,000.00	0.00	0.00
05100125005800 - Education Not Elsewhere	The development and Domestication of the	23050110 - VALUE ORIENTATION/SENSITIZA	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00
05010325000300 - Education sector coordin	Procurement of nos HP EliteBook 840 G5 Nq	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	0.00	18,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					960,000,000.00	960,000,000.00	10,463,424.52	3,850,000,000.00	0.00	0.00
05100123003700 - Education Not Elsewhere	Land Acquisition Cost	23010101 - PURCHASE / ACQUISITION OF LA	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	100,000,000.00	50,000,000.00	0.00	190,000,000.00	0.00	0.00
05100123003800 - Education Not Elsewhere	Site Development Cost	23020107 - CONSTRUCTION / PROVISION OF	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	120,000,000.00	170,000,000.00	0.00	340,000,000.00	0.00	0.00
05050122000200 - Schools' infrastructure cd	Construction/Provision of School Buildings	23020107 - CONSTRUCTION / PROVISION OF	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	250,000,000.00	250,000,000.00	0.00	1,000,000,000.00	0.00	0.00
05050123001100 - Schools' infrastructure cd	Construction of two-storey students hostel i	23020102 - CONSTRUCTION / PROVISION OF	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	250,000,000.00	200,000,000.00	0.00	640,000,000.00	0.00	0.00
05040223000500 - Instructional and learning	Purchase of Teaching/Learning Aid Equipmen	23010124 - PURCHASE OF TEACHING / LEARN	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	20,000,000.00	70,000,000.00	0.00	540,000,000.00	0.00	0.00
05050222000200 - Furnishing	Purchase of Office furniture & Equipment (A)	23010112 - PURCHASE OF OFFICE FURNITUR	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	10,000,000.00	50,000,000.00	5,238,724.52	50,000,000.00	0.00	0.00
05050223000900 - Furnishing	Purchase of Classroom Furniture & Equipmen	23010112 - PURCHASE OF OFFICE FURNITUR	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	20,000,000.00	20,000,000.00	5,224,700.00	40,000,000.00	0.00	0.00
05050223001000 - Furnishing	Purchase of Sports Equipment (Footballs, ba)	23010126 - PURCHASE OF SPORTING / GAM	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00	0.00
05040223000600 - Instructional and learning	Purchase of library Books & Journals	23010125 - PURCHASE OF LIBRARY BOOKS &	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	20,000,000.00	20,000,000.00	0.00	300,000,000.00	0.00	0.00
05050123001200 - Schools' infrastructure cd	Reconstruction of 1.4km internal road	23020114 - CONSTRUCTION / PROVISION OF	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	60,000,000.00	20,000,000.00	0.00	400,000,000.00	0.00	0.00
05100123003900 - Education Not Elsewhere	Purchase of 3 nos Hiace buses	23010108 - PURCHASE OF BUSES	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	50,000,000.00	50,000,000.00	0.00	180,000,000.00	0.00	0.00
05100123004000 - Education Not Elsewhere	Purchase of 2 nos Hilux truck.	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	40130100 - Aba North	50,000,000.00	50,000,000.00	0.00	120,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					191,062,527.00	191,062,527.00	24,963,307.38	2,947,037,500.00	0.00	0.00
05040223000700 - Instructional and learning	Purchase of teaching/learning aid equipmen	23010124 - PURCHASE OF TEACHING / LEARN	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	30,375,000.00	30,375,000.00	23,606,307.38	335,000,000.00	0.00	0.00
05100123004100 - Education Not Elsewhere	Purchase of Sporting Facilities & Equipment	23010126 - PURCHASE OF SPORTING / GAM	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	5,062,497.00	5,062,497.00	0.00	55,000,000.00	0.00	0.00
05050123001300 - Schools' infrastructure cd	Constructn of Resourc Centr(Counseling ctr, 2	23020101 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	10,125,006.00	10,125,006.00	0.00	425,000,000.00	0.00	0.00
05050123001400 - Schools' infrastructure cd	Constructn of Administrative Bloc(Provst, Re	23020101 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	12,150,000.00	12,150,000.00	1,357,000.00	224,000,000.00	0.00	0.00
05050123001500 - Schools' infrastructure cd	Construction of Provost lodge/Guest House	23010102 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	11,137,503.00	11,137,503.00	0.00	115,000,000.00	0.00	0.00
05050123001600 - Schools' infrastructure cd	Constructn of Staff/Student Canteen, Const	23020119 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	54,675,006.00	54,675,006.00	0.00	270,000,000.00	0.00	0.00
05100123004200 - Education Not Elsewhere	Purchase of Tractor & other Agric Equipmen	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	12,000,000.00	12,000,000.00	0.00	29,000,000.00	0.00	0.00

05050123001700 - Schools' infrastructure cd	Rehabilitatn of Library Complex Old tech wks	23030110 - REHABILITATION / REPAIRS - LIBR	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	10,125,006.00	10,125,006.00	0.00	130,000,000.00	0.00	0.00
05050123001800 - Schools' infrastructure cd	Construction of Medical Centre Block/Provis	23020106 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	10,125,006.00	10,125,006.00	0.00	500,000,000.00	0.00	0.00
05100123004300 - Education Not Elsewhere	Purchase of official vehicles (1 No. Toyota Bu	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	20,250,000.00	20,250,000.00	0.00	100,000,000.00	0.00	0.00
05100123004400 - Education Not Elsewhere	Purchase of Home Equipment (furniture, ref	23010121 - PURCHASE OF RESIDENTIAL FURN	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	3,037,503.00	3,037,503.00	0.00	5,037,500.00	0.00	0.00
05050324000100 - Libraries and laboratories	Purchase of Equipments for Physics and Biol	23020101 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	12,000,000.00	12,000,000.00	0.00	224,000,000.00	0.00	0.00
05050125001900 - Schools' infrastructure cd	Fish pond rehabilitation/equipment	23030112 - REHABILITATION / REPAIRS - AGR	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	0.00	0.00	0.00	20,000,000.00	0.00	0.00
05020625000200 - Tertiary institutions' new	Provision for Accreditation of Departments	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	0.00	0.00	0.00	250,000,000.00	0.00	0.00
05050125002000 - Schools' infrastructure cd	Construction of workshop for works dept.	23020118 - CONSTRUCTION / PROVISION OF	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	0.00	0.00	0.00	145,000,000.00	0.00	0.00
05050125002100 - Schools' infrastructure cd	Perimeter fencing of the college	23030106 - REHABILITATION / REPAIRS - PUB	70941 - FIRST STAGE OF TERTIARY EDUCATIO	40110300 - Arochukwu	0.00	0.00	0.00	120,000,000.00	0.00	0.00

056900400100										
Abia State University, Uturu										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	January to September	2025 Final Budget	2025 CLIMATE Tagging	025 NUTRITION Tagging
Total					1,545,000,000.00	1,545,000,000.00	12,211,664.00	5,946,250,000.00	1,225,000,000.00	0.00
05010223000200 - Human and institutional	Academic Staff Capacity Building/Developm	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	40110800 - Isukwuato	150,000,000.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00
05050323000200 - Libraries and laboratories	Abia State University Library Development P	23020111 - CONSTRUCTION / PROVISION OF	70942 - SECOND STAGE OF TERTIARY EDUCA	40110800 - Isukwuato	67,500,000.00	67,500,000.00	0.00	1,101,250,000.00	0.00	0.00
05010323000300 - Education sector coordin	Tertiary Education Trust Fund Project Maint	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	40110800 - Isukwuato	100,000,000.00	100,000,000.00	0.00	550,000,000.00	0.00	0.00
05060123000200 - ICT equipment, software	ICT Website Development/Web-based Staff	23020127 - CONSTRUCTION OF ICT INFRASTR	70942 - SECOND STAGE OF TERTIARY EDUCA	40110800 - Isukwuato	100,000,000.00	100,000,000.00	0.00	200,000,000.00	0.00	0.00
05030123000200 - Inclusive Education	Enterpreneurship Development Centre	23020101 - CONSTRUCTION / PROVISION OF	70942 - SECOND STAGE OF TERTIARY EDUCA	40110800 - Isukwuato	150,000,000.00	150,000,000.00	0.00	525,000,000.00	525,000,000.00	0.00
05050123001900 - Schools' infrastructure cd	Renovation, Rehabilitation and Erosion Cont	23040102 - EROSION & FLOOD CONTROL	70942 - SECOND STAGE OF TERTIARY EDUCA	40110800 - Isukwuato	200,000,000.00	200,000,000.00	0.00	700,000,000.00	700,000,000.00	0.00
05020623000100 - Tertiary institutions' new	Provision for Accreditation of school of Med	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	40110800 - Isukwuato	210,000,000.00	210,000,000.00	12,211,664.00	770,000,000.00	0.00	0.00
05050122000300 - Schools' infrastructure cd	Construction/Provision of Engineering Work	23020118 - CONSTRUCTION / PROVISION OF	70942 - SECOND STAGE OF TERTIARY EDUCA	40110800 - Isukwuato	367,500,000.00	367,500,000.00	0.00	1,000,000,000.00	0.00	0.00
05040223000800 - Instructional and learning	Purchase of Facilities and Equipment for Eng	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70942 - SECOND STAGE OF TERTIARY EDUCA	40110800 - Isukwuato	200,000,000.00	200,000,000.00	0.00	800,000,000.00	0.00	0.00

Abia State Government 2025 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total Capital Expenditure				8,820,965,500.00	3,355,389,006.48	20,280,325,000.00	-	-
Renovation/Reconstruction of Dilapidated Pry Sch/ECCDE,JSS/Offices (17 LGEA)	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	40141800 - STATE WIDE	1,600,000,000.00	741,505,029.10	3,400,000,000.00		
Procurement of ergonomic desks, 10 chairs, 3 desktop computers, 1 printer, keyboards, mice, and UP	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTING	40141800 - STATE WIDE	5,050,000.00	-	35,000,000.00		
Procurement and installation of 2 refrigerators, 2 air conditioning units, 1 water dispenser, desks and	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010114 - PURCHASE OF COMPUTER PRINTERS	40121600 - Umuahia North	10,000,000.00	-	20,000,000.00		
Renovation of 10 Pry/Jss Schs in 3 Senatorial Zones	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	40141800 - STATE WIDE	180,000,000.00	-	4,400,000,000.00		
Development of Medium Term Basic Education Strategic Planning Document	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23050101 - RESEARCH AND DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	-	2,000,000.00		
Construction of Teachers Table/Chair 17 LGEA (4000 No.)	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTING	40141800 - STATE WIDE	340,000,000.00	-	425,000,000.00		
Procurement of Photocopying Machine	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	40141800 - STATE WIDE	4,000,000.00	-	-		
Procurement of 1 no.Toyota Hilux Vehicle for Data collection and coordination	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010107 - PURCHASE OF TRUCKS	40141800 - STATE WIDE	90,000,000.00	-	100,000,000.00		
Procurement of furniture/ICT Equipment in ECCD/PRY/JSS 3 Sena. Zone	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTING	40141800 - STATE WIDE	1,500,000,000.00	13,646,664.48	100,000,000.00		
Construction of 20 Model Schools one per LGA and senatorial zone	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	40141800 - STATE WIDE	3,600,000,000.00	2,600,237,312.90	-		
Construction of 22 nos. 3-classroom blocks for JSS in 3 17LGEA	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	40141800 - STATE WIDE	493,000,000.00	-	3,570,000,000.00		
Construction of WC of different compactments for ECCDE/PRY/JSS LGA	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	40141800 - STATE WIDE	510,000,000.00	-	374,000,000.00		
SCHOOL FACILITIES, Interactive Board, White Marker Board/Computer Carrels	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIP	40141800 - STATE WIDE	50,000,000.00	-	12,325,000.00		
Provision of Sporting facilities 17 LGEA in the state (47)	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	40141800 - STATE WIDE	65,800,000.00	-	-		
Special Intervention on Technology Research, Publication and Development	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23050101 - RESEARCH AND DEVELOPMENT	40141800 - STATE WIDE	2,500,000.00	-	5,000,000.00		
Construction/Provision of Agriculture Facilities for schools(3)	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	40141800 - STATE WIDE	9,000,000.00	-	-		
Monitoring and Evaluation/Quality Assurance Sch Monitoring for Pry&JSS	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23050103 - MONITORING AND EVALUATION	40141800 - STATE WIDE	9,000,000.00	-	20,000,000.00		
Annual co-ordination of School Census for 2023/2024	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23050103 - MONITORING AND EVALUATION	40141800 - STATE WIDE	41,000,000.00	-	40,000,000.00		
Digitalization of School attendance and Basic Education ICT/EMIS centre	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23050103 - MONITORING AND EVALUATION	40141800 - STATE WIDE	230,000,000.00	-	100,000,000.00		
Construction of Office Building for Counselling Clinic	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	40121600 - Umuahia North	21,615,500.00	-	-		
Installation of electricity/Power supply with renewable ener	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010119 - PURCHASE OF POWER GENERATING SET	40141800 - STATE WIDE	50,000,000.00	-	20,000,000.00		
Procurement of Teaching/Learning Aid Equipments and Instructional Materials	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIP	40141800 - STATE WIDE	-	-	2,300,000,000.00		
Procurement of Fire Fighting Equipments	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	40141800 - STATE WIDE	-	-	2,000,000.00		
Pupils furnitures ECCDE/PRY (10 schls per LGEA)	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTING	40141800 - STATE WIDE	-	-	1,700,000,000.00		
Students furnitures JSS (2 shls per LGEA)	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTING	40141800 - STATE WIDE	-	-	340,000,000.00		
Construction of 4-classroom blocks for 2 Pry/ECCDE Schools across 17 LGAs in the state (3 per LGA)	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTU	40141800 - STATE WIDE	-	-	2,380,000,000.00		
Construction of Borehole with Over head Tank in the 17 LGEAs	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILIT	40141800 - STATE WIDE	-	-	170,000,000.00		
Fencing of 17 Primary and Secondary Schools 1 only per LGA	051700300100 - Abia State Universal Basic Education Board (ASUBEB)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	40141800 - STATE WIDE	-	-	765,000,000.00		

Abia State Government 2025 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
Total Capital Expenditure				54,852,945,317.00	1,872,891,280.98	35,584,158,160.00	122,500,000.00	1,521,220,000.00
NUT.5.ADVOCACY.Conduct advocacy to media houses to create awareness on nutrition programmes	012300100100 - Ministry of Information and Culture	23050111 - PUBLICATIONS/PUBLICITY	40141800 - STATE WIDE	20,000,000.00	-	30,000,000.00		30,000,000.00
Constr.of Class Room Blocks at School of Midwifery & Nursing	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE	100,000,000.00	-	3,000,000,000.00		
Procurement of ancillary drugs for immunization (Albedazole, multivitamins, Vitamin A, antimalarials)	052100100100 - Ministry of Health	23050104 - ANNIVERSARIES/CELEBRATIONS	40141800 - STATE WIDE	100,000,000.00	100,000,000.00	50,000,000.00		
Malaria Control (Net Distribution, drug and spray)	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE	18,000,000.00	-	-		
Procurement of Hospital Equipments and furniture	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40141800 - STATE WIDE	150,000,000.00	-	-		
Conduct of community sensitization on Neglected tropical diseases, training and supportive supervision	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40141800 - STATE WIDE	10,675,000.00	-	50,000,000.00		
Production of 2011-2014 HMIS Form for Data Collection	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	-	40,000,000.00		
Construction of Kitchen & Food store for school of Midwifery	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTU	40141800 - STATE WIDE	20,000,000.00	-	100,000,000.00		
Anti-retroviral therapy (HIV Treatment)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40141800 - STATE WIDE	15,500,000.00	-	150,000,000.00		
Building of Cancer care Centre Umuahia	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE	230,000,000.00	-	200,000,000.00		
Purchase of Health Equipment for medical facilities across the State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40141800 - STATE WIDE	1,500,000,000.00	473,405,430.98	9,000,000,000.00		
Integrated Mapping/baseline survey of schistir masis/spoil	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	40141800 - STATE WIDE	15,000,000.00	-	12,000,000.00		
Central Medical Store (Drug Revolving Fund) Drug & Van	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40141800 - STATE WIDE	150,000,000.00	-	300,000,000.00		
Purchase of 5 No Toyota Hilux for general Hospitals	052100100100 - Ministry of Health	23010106 - PURCHASE OF VANS	40141800 - STATE WIDE	250,000,000.00	-	350,000,000.00		
Purchase of 18 seater, air-conditioned 4 no Toyota Buses	052100100100 - Ministry of Health	23010108 - PURCHASE OF BUSES	40141800 - STATE WIDE	200,000,000.00	-	240,000,000.00		
Establishment of Blood Bank in the State	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTU	40141800 - STATE WIDE	140,000,000.00	-	1,500,000,000.00		
Establishment of Central Medical Library st Umuahia	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTU	40141800 - STATE WIDE	30,000,000.00	-	100,000,000.00		
Renovation of Central Medical Store at Umuahia	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTU	40141800 - STATE WIDE	300,000,000.00	-	80,000,000.00		
Installation of Incineration Plant	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTU	40141800 - STATE WIDE	10,299,080.00	-	50,000,000.00		
Renovations of student hostels in Schools of Nursing and Midwiferies (Umuahia, Amachara)	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTU	40141800 - STATE WIDE	80,000,000.00	-	3,000,000,000.00		
Establishment of Abia State Geriatric Health care centre, Umuahia	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTU	40141800 - STATE WIDE	48,000,000.00	-	100,000,000.00		
Abia State Sickle Cell health programme	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTU	40141800 - STATE WIDE	5,500,000.00	-	10,000,000.00		
Capacity Building for health workers on Communicable and Non Communicable diseases	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	40141800 - STATE WIDE	300,000,000.00	10,855,000.00	100,000,000.00		
Purchase of Medical Ambulances with advanced life support and patient monitoring system	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40141800 - STATE WIDE	1,920,000,000.00	-	2,000,000,000.00		
Purchase of Hospital Consumables and Personal Protective Equipments (gloves, disinfectants,cotton w	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40141800 - STATE WIDE	15,000,000.00	15,000,000.00	2,000,000,000.00		
Construction of Drug Management Agency complex	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTU	40141800 - STATE WIDE	20,000,000.00	20,000,000.00	400,000,000.00		
Development and production of policy document/domestication of National Surgical Obstetrics Anaest	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	-	40,000,000.00		
Capacity Building of Health Officers on Human Capital Development Programmes	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	-	100,000,000.00		
Renovation of structures at the Aba Health village	052100100100 - Ministry of Health	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	40141800 - STATE WIDE	50,000,000.00	3,628,400.00	-		
Review and production of of health sector strategic blue print.	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	40141800 - STATE WIDE	25,000,000.00	-	30,000,000.00		
NUT.4.MIYCN- Establishment of Food Demonstration Corners in 291 Ward PHCs in the State.	052100100100 - Ministry of Health	23050110 - VALUE ORIENTATION/SENSITIZATION	40141800 - STATE WIDE	70,500,000.00	-	100,000,000.00		100,000,000.00
Establishment of Family Health Department in the Ministry of Health	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTU	40141800 - STATE WIDE	40,000,000.00	-	40,000,000.00		
Conduct of Council of health conference to develop, review, and approve/produce health policies that	052100100100 - Ministry of Health	23050104 - ANNIVERSARIES/CELEBRATIONS	40141800 - STATE WIDE	25,000,000.00	-	50,000,000.00		
Review and production of quarterly program report and news letters	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	40141800 - STATE WIDE	5,000,000.00	-	10,000,000.00		

Health programmes coordination/Review meetings & Reports generation	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	40141800 - STATE WIDE	250,000,000.00	-	60,000,000.00	
Establishment of Health equipment maintenance unit	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE	7,000,000.00	-	50,000,000.00	
Development of Health Sector Medium term Expenditure framework (MTEF) and Medium Term Sector	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	40141800 - STATE WIDE	15,000,000.00	-	40,000,000.00	
Establishment/Equipping of Health Data Bank in the Ministry's headquarters	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	40141800 - STATE WIDE	20,000,000.00	-	10,000,000.00	
Provision for Health education and promotion activities	052100100100 - Ministry of Health	23050110 - VALUE ORIENTATION/SENSITIZATION	40141800 - STATE WIDE	3,000,000.00	-	10,000,000.00	
Upgrading of Schools of Nursing / Midwifery in the state to Abia State College of Nursing Sciences	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH	40141800 - STATE WIDE	2,201,100,000.00	-	1,000,000,000.00	
Procurement of family planning commodities, sensitization on family planning and training.	052100100100 - Ministry of Health	23050110 - VALUE ORIENTATION/SENSITIZATION	40141800 - STATE WIDE	5,000,000.00	-	20,000,000.00	
Provision for Health Partners Support programme and equipment (laboratory equipment and 40 digital	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40121600 - Umuhia North	146,000,000.00	146,000,000.00	2,969,732,404.00	
NUT. 3.IMAM Establish and equip IMAM sites in 9 ward PHCs in the state (3 per senatorial zone)	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE	45,000,000.00	-	150,000,000.00	150,000,000.00
NUT.3. MYCN-Procurement of nutrition commodities (MNP, IFAS, Zinc/ORS, Albendazole tablets etc)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40141800 - STATE WIDE	100,000,000.00	-	300,000,000.00	300,000,000.00
NUT.3.MYCN- Procurement of nutrition equipment(weighing scales, height boards, MUAC tapes)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40141800 - STATE WIDE	20,000,000.00	-	100,000,000.00	100,000,000.00
Establishment of ABSUTH Centre of Excellence	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE	9,617,416,494.00	-		
Construction of state of the art medical village for medical tourism and specialised care.	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE	23,127,708,760.00	1,000,000,000.00		
Renovation & Equipping of 100 Primary Health Centres	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH	40141800 - STATE WIDE	10,000,000,000.00	-	435,676,596.00	
Rehabilitation/Equipping of Clinic at Umuhia High Court	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH	40121600 - Umuhia North	50,000,000.00	-		
Provision for Digital in Health Programme Initiative	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE	250,000,000.00	-	80,000,000.00	
Establishment/Construction, and Equipping of a Standard Emergency Operations Centre for Abia State	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE	340,000,000.00	-	100,000,000.00	
One Mobile Laboratory for use especially in Managing Emergencies	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE	700,000,000.00	-	50,000,000.00	
Renovation of the Abia Specialist & Diagnostic Centre, Umuhia (Second Phase)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH	40141800 - STATE WIDE	400,000,000.00	-		
Mental Health Programme Including Addressing the Drug Abuse menace	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH	40141800 - STATE WIDE	150,000,000.00	-	10,000,000.00	
Capacity Strengthening (Supervision, Facility Registration, Quality Assurance and M&E)	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	40141800 - STATE WIDE	350,000,000.00	-	50,000,000.00	
Remodelling of General Hospital Amachara	052100100100 - Ministry of Health	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	40121600 - Umuhia North		-	2,000,000,000.00	
Establishment of sick bay in the Ministry of Health headquarters	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	40141800 - STATE WIDE		-	5,000,000.00	
Abia state college of Nursing sciences(ABSCONS) examination fund	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	40141800 - STATE WIDE		-	78,760,000.00	
Abia State Children Hospital facility support	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	40141800 - STATE WIDE		-	100,000,000.00	100,000,000.00
Laboratory equipment for Abia state college of Nursing sciences	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	40141800 - STATE WIDE		-	500,000,000.00	
Mapping of food vendors, saloons, factories and workshops (different categories)	052100100100 - Ministry of Health	23050106 - GOVERNMENT INVESTMENT IN COMPANIES	40141800 - STATE WIDE		-	10,000,000.00	10,000,000.00
Conduct of operational and innovative research for vaccine hesitancy and burden of non communicable	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	40141800 - STATE WIDE		-	50,000,000.00	
Provision for Mapping, tracking and Auditing of health budget.	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	40141800 - STATE WIDE		-	20,000,000.00	
Establishment of a functional health sector planning cells (HSPCs) across the State	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	40141800 - STATE WIDE		-	50,000,000.00	
Capacity building of SWAP office on Program management and World Bank performance based Finance	052100100100 - Ministry of Health	23050108 - CAPACITY BUILDING	40141800 - STATE WIDE		-	20,000,000.00	
Conduct review of HOPE GOV and HOPE Health disbursement linked indicators by National SWAP office	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	40141800 - STATE WIDE		-	20,000,000.00	
Town hall sensitization / Community Engagement Sector Wide Approach (SWAP) initiatives by the State	052100100100 - Ministry of Health	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	15,000,000.00	
Capacity building of health stakeholders and multisectoral stakeholders on Sector Wide Approach (SW	052100100100 - Ministry of Health	23050108 - CAPACITY BUILDING	40141800 - STATE WIDE		-	10,000,000.00	
Community outreaches for sensitization, mobilisation for Reproductive maternal newborn child adolesce	052100100100 - Ministry of Health	23050108 - CAPACITY BUILDING	40141800 - STATE WIDE		-	12,000,000.00	
Provision for Regulatory impact assessment in the state	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	40141800 - STATE WIDE		-	10,000,000.00	
Establishment of electronic surveillance system for communicable disease and build capacity on cancer	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	40141800 - STATE WIDE		-	20,000,000.00	
Procurement of sensitization materials for community outreaches on prevention of non-communicable	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	40141800 - STATE WIDE		-	80,000,000.00	
Community outreaches for sensitization programs and management of substance abuse disorders.	052100100100 - Ministry of Health	23050108 - CAPACITY BUILDING	40141800 - STATE WIDE		-	100,000,000.00	
A multisectoral task force for health promotion, mobilisation and sensitisation on HIV,TB and Malaria	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE		-	120,000,000.00	
Upscaling of HIV Prevention of mother to child transmission and mentor mother programs.	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE		-	50,000,000.00	
Procurement of HIV test kits, viral load consumable, referral networks for sample logging	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE		-	50,000,000.00	
Procurement of ITNs and distribution of insecticides treated nets.	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE		-	15,000,000.00	
Procurement of 5 gene xprt machines and 5,000 cartridges	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE		-	30,000,000.00	
Improving quality of care at BEMONC and CEMONC facilities through capacity building and skill develop	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE		-	30,000,000.00	
Review/production of essential Reproductive maternal newborn child, adolescence health rapid advic	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE		-	10,000,000.00	
Emergency intervention fund for health emergencies such as Ebola, lassa fever, diphteria and covid	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE		-	100,000,000.00	
Establishment of pharmaceutical platforms for the production of pharmaceutical product and vaccines	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE		-	15,000,000.00	
Accreditation of public medical laboratories , capacity building and Hosting of medical laboratory coun	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	40141800 - STATE WIDE		-	30,000,000.00	
Development/production of policy document on health climate change	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	40141800 - STATE WIDE		-	20,000,000.00	
Establishment of healthcare system to address climate-related diseases.	052100100100 - Ministry of Health	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	10,000,000.00	
Domestication of National adaptation plan on climate change and build climate resilience health facilit	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	40141800 - STATE WIDE		-	12,000,000.00	
Conduct of Annual Operational Plan and review of Health sector budget Programme	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	40141800 - STATE WIDE		-	25,000,000.00	
Application of electronic platforms, Machine learning and artificial intelligence in health intervention	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE		-	20,000,000.00	
Purchase of library books, learning and teaching aids and equipment in all school of Nursing and Midw	052100100100 - Ministry of Health	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	40141800 - STATE WIDE		-	100,000,000.00	
Sustaining sexual assault referral centre activities at General hospital Aba	052100100100 - Ministry of Health	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	50,000,000.00	
LGA-Based Strategic Community Oversight Teams (SCHOT) Activities	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	40141800 - STATE WIDE		-	100,000,000.00	
Mandatory nurse leaders conference for Abia state college of Nursing sciences	052100100100 - Ministry of Health	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	20,000,000.00	
Supervision of 292 BEMOC facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE		-	15,000,000.00	
Abia state ecosystem information management HUB	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE		-	1,000,000,000.00	
NUT.3.MS Procurement of MMS for pregnant women and RUTF for management of malnourished child	052100100100 - Ministry of Health	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	273,300,000.00	273,300,000.00
Purchase of one 18 seater Bus	052100300100 - Abia State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40141800 - STATE WIDE	45,000,000.00	-	50,000,000.00	
Expansion of Cold Store at the Primary Health Agency Headquarters, Umuhia	052100300100 - Abia State Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40121600 - Umuhia North	3,345,000.00	-		
Purch. & Distribution of essential drugs,injectn materials etc	052100300100 - Abia State Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	40141800 - STATE WIDE	10,000,000.00	-		
Monitoring & Evaluation of Routine Primary Care Services	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	40141800 - STATE WIDE	5,000,000.00	-		
Routine Integrated Mgt of Childhood Illness	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	40141800 - STATE WIDE	5,000,000.00	-		
Dev and roll out of Young People Health Service Strategy Pla	052100300100 - Abia State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40141800 - STATE WIDE	2,000,000.00	-		
Maternal Newborn, under-five & young people Health Intervent	052100300100 - Abia State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40141800 - STATE WIDE	20,000,000.00	11,000,000.00		
Essential PHC Equipment KIT and Supplies (To Strengthen capa	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	40141800 - STATE WIDE	20,000,000.00	-		
Essential MNCH drugs and consumables (SPHCDIA in 17 LGAs)	052100300100 - Abia State Primary Health Care Development Agency	23050103 - MONITORING AND EVALUATION	40141800 - STATE WIDE	20,000,000.00	-		
Provision for Community Awareness and Ownership and Participation at State Primary Health Care De	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	40141800 - STATE WIDE	5,000,000.00	-	540,000.00	
Provision for Monitoring and Evaluation of State Primare Health care Programmes in the State	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSITIZATION	40141800 - STATE WIDE	5,000,000.00	-	2,000,000.00	
Provision for Community Awareness and Ownership and Participation at State Primary Health Care De	052100300100 - Abia State Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH	40141800 - STATE WIDE	4,500,600.00	-	6,000,000.00	

Purchase and distribute of Sanitary pads , Pedal waste bins with lids, genotype test kit, test kits for	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSISTIZATION	40141800 - STATE WIDE	10,000,000.00	-	12,000,000.00	
Renovation of Primary Health Centre in Asa Umuakwu Ward in Ugwunabo	052100300100 - Abia State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40141800 - STATE WIDE	5,000,000.00	-		
Provision for Family Planning Cordination, Advocacy and Service Delivery in the State Primary Health	052100300100 - Abia State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40141800 - STATE WIDE	20,000,000.00	-		
Procurement Personal Protective Equipment (Gloves, Masks, Sanitizers) Across the State	052100300100 - Abia State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40141800 - STATE WIDE	10,000,000.00	-	12,000,000.00	
Procurement and distribution of Buckets with taps for 903 Primary Health Centres	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE	2,000,000.00	-	2,500,000.00	
Procurement and Distribution of safety boxes for Waste Management in the State	052100300100 - Abia State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40141800 - STATE WIDE	10,000,000.00	-		
Establishment of Primary Health Database in the State	052100300100 - Abia State Primary Health Care Development Agency	23050103 - MONITORING AND EVALUATION	40141800 - STATE WIDE	6,000,000.00	-	10,000,000.00	
Procurement & Distribution of Food Demonstration Equipment	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE	5,000,000.00	-		
Basic Health Care Provision Fund (BHCPF) programmes in the State	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSISTIZATION	40141800 - STATE WIDE	171,655,000.00	-	68,002,450.00	
Capacity Building of Community Health Influencers Programmes	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSISTIZATION	40141800 - STATE WIDE	5,000,000.00	-		
Management of Malnutrition in Children under 5 years,	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE	20,000,000.00	-		
Establishment & Management of Youth Friendly service Health	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE	10,000,000.00	-		
Building and Equipping of a world standard Severe Acute Malnu	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE	20,000,000.00	-		
Maternal, Infant and young Child Nutrition interventions & C	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE	25,000,000.00	-	25,000,000.00	
Procurement of Cool Chain Equipment (19 Solar Direct Drive &	052100300100 - Abia State Primary Health Care Development Agency	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	40141800 - STATE WIDE	120,000,000.00	-		
Procurement and Distribution of Data tools in the State.	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE	5,000,000.00	-		
Construction of a large nutrition kitchen at State Primary Health Care Development Agency	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE	10,000,000.00	-		
Procurement of computer sets, Photocopier	052100300100 - Abia State Primary Health Care Development Agency	23010113 - PURCHASE OF COMPUTERS	40141800 - STATE WIDE	2,500,600.00	-		
Promote Advocacy, Community mobilization and behaviour change communication for safe motherho	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSISTIZATION	40141800 - STATE WIDE	6,000,000.00	-		
Strengthening Emergency obstetrics newborn and childhood care	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSISTIZATION	40141800 - STATE WIDE	20,000,000.00	-		
Implementation of round 2MNCHW in Abia State	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSISTIZATION	40141800 - STATE WIDE	152,000,000.00	-		
Procurement of Nutrition Commodities and supplies in the state	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE	250,000,000.00	-		
Routine immunization intensification	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE	20,000,000.00	-		
Implementation of 3rd and 4th round of NIPPS	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE	15,000,000.00	-		
Retraining of Health workers on basic guide on immunization and data mgt	052100300100 - Abia State Primary Health Care Development Agency	23050110 - VALUE ORIENTATION/SENSISTIZATION	40141800 - STATE WIDE	20,000,000.00	-	45,000,000.00	
Purchase of 1 Hilux pick up	052100300100 - Abia State Primary Health Care Development Agency	23010105 - PURCHASE OF MOTOR VEHICLES	40141800 - STATE WIDE	57,244,783.00	-		
NUT.3.Provision for Integrated management of acute malnutrition (IMAM) Scale up Prevention, Dete	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	70,000,000.00	70,000,000.00
NUT.4.Provision for Human Resource on Nutrition- Capacity Building Nutrition program implemente	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	5,000,000.00	5,000,000.00
NUT. 2.MNDC-Procurement and Distribution of Micro Nutrition Powder, MMS or Iron Folic Acid to Pri	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	20,000,000.00	20,000,000.00
NUT.3.IDH- Provision for Commemoration of 2025 World Breastfeeding week in Abia State	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	15,000,000.00	15,000,000.00
NUT.2.HRN Capacity Building of Health Workers on Breast Feeding and Lactation Management & C-IV	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	20,000,000.00	20,000,000.00
NUT.3.MICYN- Procurement of Weighing Scales for all the Primary Health Care Facilities in the State	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	2,920,000.00	2,920,000.00
NUT.4.Provision for Human Resource on Nutrition -Capacity Building of 292 Health Facility Workers o	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	35,000,000.00	35,000,000.00
Provision for Abia State Primary Health Care Development Agency Intervention programmes in the St	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	5,000,000.00	
NUT.3.IDH- Provision for Implementation of Round one and two Maternal and Newborn Child Health P	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	400,000,000.00	400,000,000.00
Provision for Establishment of Drug Revolving Scheme in the State	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	20,000,000.00	
Capacity building of Health Officers on integrated managementof childhood illnesses in the State.	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	7,500,000.00	7,500,000.00
Production of Monthly review document for the IMCI focal persons and the Head of Departments Pri	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	1,200,000.00	
Capacity building of 292 Community Volunteers on immunization in the State	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	14,449,000.00	
Provision for conduct of Quarterly Routine Immunization Intensification in the State	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	10,000,000.00	
Procurement of emergency Local Immunization materials for Prioritized local government areas in the	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	7,000,000.00	
Review and Monitoring and Evaluation of Monthly Primary Health care facilities	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	3,000,000.00	
Production of Vaccine Management Assessment Checklist document	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	45,000,000.00	
Procurement of 34 Keke Ambulance for Emergencies and referral of pregnant women at Primary Hea	052100300100 - Abia State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40141800 - STATE WIDE		-	100,000,000.00	
Provision for the implementation of Supplemental Immunization Programme in the State	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	47,600,000.00	
Procurement of 100 cartons of Micro Nutrition Powde (MNP), Multiple Micro Supplement (MMS), iron a	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	12,000,000.00	
Procurement of Safe motherhood modern Equipment 292 moyo heart, 5,000 calibrated drap, 292 put	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	10,000,000.00	
Capacity building of 292 midwives on post partum heamorage (PPH) across the State.	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	4,400,000.00	
Conduct Advocacy and Capacity Building of midwives on TSTS	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	5,000,000.00	
Capacity building of Safemotherhood focal persons on the implementation of Essential newborn care	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	5,000,000.00	
Provision for Commemoration of the International Adolescent Week	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	4,000,000.00	
Training of Health Care Workers on Essential Newborn Care (ENC) at the Primary health facilities	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	8,000,000.00	
Provision for Review of state Essential medicine lists for RMNCAH services	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	2,500,000.00	
capacity Building of Doctors, Nurses, Midwives, CHEWs on adolescent plus youth-friendly services	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	5,000,000.00	
Procurement of 17 cancer papilloma Smear (CPAP), 17 monitor, 17 oxygen cylinder, 292 kangaro mo	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	10,000,000.00	
Production of 292 Reproductive maternal newborn child adolescent Elderly health + nutrition (RMNC)	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	12,000,000.00	
Capacity building of healthcare workers on RMNCAH+N referral form	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	10,000,000.00	
Procurement of 17 Customized Android phones for data supervisors for integrated supportive supervi	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	40,000,000.00	
Procurement of Solar Street Light for the Agency Premises (no 10) @ ₦65, 000 each	052100300100 - Abia State Primary Health Care Development Agency	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	40141800 - STATE WIDE		-	650,000.00	
Procurement and Installation of Solar to power the Agency Office Building	052100300100 - Abia State Primary Health Care Development Agency	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	40141800 - STATE WIDE		-	25,000,000.00	
Rehabilitation of 70 Primary Health Centre across the State	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	800,000,000.00	
Procurement of 4K Solar powered Tripple Lens CCTV Cameras at No 2 Adelabu Street Umuahia	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	900,000.00	
Procurement of delivery packs for pregnant women who deliver in Primary Health Centers	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	103,480,000.00	
Advocacy and Community engagement on access to RMNCAEH+N services for the vulnerable group	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	34,850,160.00	
Rehabilitation of demonstration laboratories and RMNCAH services with simulation equipment for Mat	052100300100 - Abia State Primary Health Care Development Agency	23050112 - SOCIAL WELFARE ACTIVITIES	40141800 - STATE WIDE		-	14,200,000.00	
Establishment of Website on Community governance support	055100100100 - Ministry of Local Government and Chieftaincy Affairs	23050102 - COMPUTER SOFTWARE ACQUISITION	40121600 - Umuahia North		-	5,000,000.00	5,000,000.00

Abia State Government 2025 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Expenditure	9,395,398,456.00	8,940,146,545.00	3,360,389,006.48	21,084,893,820.00	-	-
050000000000	SOCIAL SECTOR	9,395,398,456.00	8,940,146,545.00	3,360,389,006.48	21,084,893,820.00	-	-
051700000000	Ministry of Basic and Secondary Education	9,395,398,456.00	8,940,146,545.00	3,360,389,006.48	21,084,893,820.00	-	-
051700300100	Abia State Universal Basic Education Board (ASUBEB)	9,395,398,456.00	8,940,146,545.00	3,360,389,006.48	21,084,893,820.00	-	-

Abia State Government 2025 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Expenditure	8,940,146,545.00	3,360,389,006.48	21,084,893,820.00	-	-
2	EXPENDITURES	8,940,146,545.00	3,360,389,006.48	21,084,893,820.00	-	-
21	PERSONNEL COST	-	-	389,061,920.00	-	-
2101	SALARY	-	-	231,428,261.00	-	-
210101	SALARIES AND WAGES	-	-	231,428,261.00	-	-
21010101	SALARY	-	-	205,594,452.00	-	-
21010102	OVER TIME PAYMENTS	-	-	5,313,809.00	-	-
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	-	-	20,520,000.00	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	-	157,633,659.00	-	-
210201	ALLOWANCES	-	-	157,633,659.00	-	-
21020101	HOUSING/RENT ALLOWANCE	-	-	81,405,060.00	-	-
21020102	TRANSPORT ALLOWANCE	-	-	11,611,200.00	-	-
21020103	MEAL SUBSIDY	-	-	5,325,600.00	-	-
21020104	UTILITY ALLOWANCE	-	-	3,284,400.00	-	-
21020105	ENTERTAINMENT ALLOWANCE	-	-	1,530,000.00	-	-
21020106	LEAVE ALLOWANCE	-	-	20,559,445.00	-	-
21020107	DOMESTIC STAFF ALLOWANCE	-	-	33,917,954.00	-	-
22	OTHER RECURRENT COSTS	119,181,045.00	5,000,000.00	415,506,900.00	-	-
2202	OVERHEAD COST	119,181,045.00	5,000,000.00	415,506,900.00	-	-
220201	TRAVEL & TRANSPORT - GENERAL	17,400,000.00	5,000,000.00	54,664,460.00	-	-
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,200,000.00	5,000,000.00	36,698,460.00	-	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,200,000.00	-	17,966,000.00	-	-
220203	MATERIALS & SUPPLIES - GENERAL	11,021,045.00	-	84,999,490.00	-	-
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	-	38,738,400.00	-	-
22020305	PRINTING OF NON-SECURITY DOCUMENTS	5,000,000.00	-	4,096,090.00	-	-
22020309	UNIFORMS & OTHER CLOTHING	521,045.00	-	300,000.00	-	-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	-	-	41,865,000.00	-	-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	500,000.00	-	-	-	-
220204	MAINTENANCE SERVICES - GENERAL	23,000,000.00	-	50,860,500.00	-	-
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQU	6,000,000.00	-	20,000,000.00	-	-
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	-	8,820,000.00	-	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL Q	10,000,000.00	-	5,418,800.00	-	-

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	-	6,147,600.00	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	-	3,276,000.00	-
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	-	7,198,100.00	-
220205	TRAINING - GENERAL	5,000,000.00	-	100,000,000.00	-
22020501	LOCAL TRAINING	5,000,000.00	-	100,000,000.00	-
220206	OTHER SERVICES - GENERAL	11,000,000.00	-	31,000,000.00	-
22020601	SECURITY SERVICES	5,000,000.00	-	25,000,000.00	-
22020605	CLEANING & FUMIGATION SERVICES	6,000,000.00	-	6,000,000.00	-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,000,000.00	-	10,330,000.00	-
22020701	FINANCIAL CONSULTING	7,000,000.00	-	7,000,000.00	-
22020703	LEGAL SERVICES	2,000,000.00	-	3,330,000.00	-
220208	FUEL & LUBRICANTS - GENERAL	16,000,000.00	-	35,000,000.00	-
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	-	25,000,000.00	-
22020803	PLANT / GENERATOR FUEL COST	6,000,000.00	-	10,000,000.00	-
220209	FINANCIAL CHARGES - GENERAL	2,000,000.00	-	3,045,710.00	-
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000.00	-	3,045,710.00	-
220210	MISCELLANEOUS EXPENSES GENERAL	24,760,000.00	-	45,606,740.00	-
22021001	REFRESHMENT & MEALS	5,000,000.00	-	7,794,740.00	-
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	-	9,592,000.00	-
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	-	10,000,000.00	-
22021004	MEDICAL EXPENSES-LOCAL	5,000,000.00	-	5,000,000.00	-
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	-	3,000,000.00	-
22021007	WELFARE PACKAGES	2,000,000.00	-	3,720,000.00	-
22021009	SPORTING ACTIVITIES	360,000.00	-	3,000,000.00	-
22021014	Annual Budget Defence Expenses & Administration	250,000.00	-	3,000,000.00	-
22021016	SERVICOM	150,000.00	-	500,000.00	-
23	CAPITAL EXPENDITURE	8,820,965,500.00	3,355,389,006.48	20,280,325,000.00	-
2301	FIXED ASSETS PURCHASED	2,114,850,000.00	13,646,664.48	5,054,325,000.00	-
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,114,850,000.00	13,646,664.48	5,054,325,000.00	-
23010107	PURCHASE OF TRUCKS	90,000,000.00	-	100,000,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,845,050,000.00	13,646,664.48	2,600,000,000.00	-
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000.00	-	20,000,000.00	-
23010115	PURCHASE OF PHOTOCOPYING MACHINES	4,000,000.00	-	-	-
23010119	PURCHASE OF POWER GENERATING SET	50,000,000.00	-	20,000,000.00	-
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-	-	2,000,000.00	-
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	50,000,000.00	-	2,312,325,000.00	-
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	65,800,000.00	-	-	-
2302	CONSTRUCTION / PROVISION	4,633,615,500.00	2,600,237,312.90	7,259,000,000.00	-
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	4,633,615,500.00	2,600,237,312.90	7,259,000,000.00	-
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	-	170,000,000.00	-
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	4,633,615,500.00	2,600,237,312.90	4,709,000,000.00	-
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	2,380,000,000.00	-
2303	REHABILITATION / REPAIRS	1,780,000,000.00	741,505,029.10	7,800,000,000.00	-
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	1,780,000,000.00	741,505,029.10	7,800,000,000.00	-
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	1,600,000,000.00	741,505,029.10	3,400,000,000.00	-

23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	180,000,000.00	-	4,400,000,000.00	-
2305	OTHER CAPITAL PROJECTS	292,500,000.00	-	167,000,000.00	-
230501	ACQUISITION OF NON-TANGIBLE ASSETS	292,500,000.00	-	167,000,000.00	-
23050101	RESEARCH AND DEVELOPMENT	12,500,000.00	-	7,000,000.00	-
23050103	MONITORING AND EVALUATION	280,000,000.00	-	160,000,000.00	-

Abia State Government 2025 Approved Budget - Primary Health Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Expenditure	71,713,880,791.83	54,986,100,034.83	1,905,322,361.98	36,437,257,500.00	122,500,000.00	1,521,220,000.00
010000000000	ADMINISTRATION SECTOR	20,000,000.00	20,000,000.00	-	30,000,000.00	-	30,000,000.00
012300000000	Ministry of Information and Culture	20,000,000.00	20,000,000.00	-	30,000,000.00	-	30,000,000.00
012300100100	Ministry of Information and Culture	20,000,000.00	20,000,000.00	-	30,000,000.00	-	30,000,000.00
020000000000	ECONOMIC SECTOR	27,196,039.20	27,196,039.20	14,620,105.00	51,400,190.00	-	-
023100000000	Ministry of Power & Public Utilities	27,196,039.20	27,196,039.20	14,620,105.00	51,400,190.00	-	-
023110300100	Abia State Rural Water Sanitation Agency	27,196,039.20	27,196,039.20	14,620,105.00	51,400,190.00	-	-
050000000000	SOCIAL SECTOR	71,666,684,752.63	54,938,903,995.63	1,890,702,256.98	36,355,857,310.00	122,500,000.00	1,491,220,000.00
052100000000	Ministry of Health	71,666,684,752.63	54,938,903,995.63	1,890,702,256.98	36,350,857,310.00	117,500,000.00	1,491,220,000.00
052100100100	Ministry of Health	70,992,770,574.00	53,690,699,334.00	1,768,888,830.98	33,473,469,000.00	110,000,000.00	923,300,000.00
052100300100	Abia State Primary Health Care Development Agency	621,253,500.00	1,170,543,983.00	108,488,450.00	2,135,869,360.00	7,500,000.00	567,920,000.00
052110300100	Abia State Eye Management Bureau	-	25,000,000.00	-	638,353,620.00	-	-
052110400100	Abia State Agency For the Control of HIV/AIDS	52,660,678.63	52,660,678.63	13,324,976.00	103,165,330.00	-	-
055100000000	Ministry of Local Government and Chieftaincy Affairs	-	-	-	5,000,000.00	5,000,000.00	-
055100100100	Ministry of Local Government and Chieftaincy Affairs	-	-	-	5,000,000.00	5,000,000.00	-

Abia State Government 2025 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Final Budget	2025 CLIMATE Tagging	2025 NUTRITION Tagging
	Total Expenditure	54,986,100,034.83	1,905,322,361.98	36,437,257,500.00	122,500,000.00	1,521,220,000.00
2	EXPENDITURES	54,986,100,034.83	1,905,322,361.98	36,437,257,500.00	122,500,000.00	1,521,220,000.00
21	PERSONNEL COST	55,452,417.83	18,215,426.00	686,268,400.00	-	-
2101	SALARY	45,916,873.23	13,739,993.00	672,441,842.00	-	-
210101	SALARIES AND WAGES	45,916,873.23	13,739,993.00	672,441,842.00	-	-
21010101	SALARY	44,049,676.00	13,523,977.00	671,732,660.00	-	-
21010102	OVER TIME PAYMENTS	1,867,197.23	216,016.00	709,182.00	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,535,544.60	4,475,433.00	13,826,558.00	-	-
210201	ALLOWANCES	8,764,074.20	4,392,633.00	13,826,558.00	-	-
21020101	HOUSING/RENT ALLOWANCE	5,507,368.00	3,253,833.00	6,921,493.00	-	-
21020102	TRANSPORT ALLOWANCE	930,400.00	582,800.00	1,336,000.00	-	-
21020103	MEAL SUBSIDY	550,800.00	359,600.00	546,000.00	-	-
21020104	UTILITY ALLOWANCE	303,600.00	196,400.00	319,200.00	-	-
21020105	ENTERTAINMENT ALLOWANCE	-	-	36,000.00	-	-
21020106	LEAVE ALLOWANCE	1,471,906.20	-	2,937,897.00	-	-
21020107	DOMESTIC STAFF ALLOWANCE	-	-	529,968.00	-	-
21020111	HAZARD ALLOWANCE	-	-	1,200,000.00	-	-

210202	SOCIAL CONTRIBUTIONS	771,470.40	82,800.00	-	-	-
21020201	NHIS CONTRIBUTION	433,070.40	-	-	-	-
21020202	CONTRIBUTORY PENSION	338,400.00	82,800.00	-	-	-
22	OTHER RECURRENT COSTS	77,702,300.00	14,215,655.00	166,830,940.00	-	-
2202	OVERHEAD COST	77,702,300.00	14,215,655.00	166,830,940.00	-	-
220201	TRAVEL & TRANSPORT - GENERAL	16,631,400.00	2,820,455.00	49,096,040.00	-	-
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,130,800.00	2,670,455.00	15,583,440.00	-	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,500,600.00	150,000.00	13,512,600.00	-	-
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	-	20,000,000.00	-	-
220202	UTILITIES - GENERAL	-	-	400,000.00	-	-
22020205	WATER RATES	-	-	400,000.00	-	-
220203	MATERIALS & SUPPLIES - GENERAL	12,125,100.00	5,186,000.00	22,951,500.00	-	-
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,294,900.00	2,686,000.00	12,200,500.00	-	-
22020305	PRINTING OF NON-SECURITY DOCUMENTS	210,100.00	-	2,000,000.00	-	-
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,500,000.00	2,500,000.00	4,000,000.00	-	-
22020309	UNIFORMS & OTHER CLOTHING	3,120,100.00	-	4,751,000.00	-	-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	-	-	-	-	-
220204	MAINTENANCE SERVICES - GENERAL	16,703,200.00	3,299,000.00	25,115,900.00	-	-
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQU	6,000,700.00	1,798,500.00	10,705,300.00	-	-
22020402	MAINTENANCE OF OFFICE FURNITURE	4,700,900.00	1,000,500.00	2,705,300.00	-	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL Q	1,600,700.00	-	2,705,300.00	-	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,700,600.00	500,000.00	2,000,000.00	-	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,900,300.00	-	6,000,000.00	-	-
22020406	OTHER MAINTENANCE SERVICES	800,000.00	-	1,000,000.00	-	-
220205	TRAINING - GENERAL	2,201,100.00	1,120,000.00	13,705,300.00	-	-
22020501	LOCAL TRAINING	2,201,100.00	1,120,000.00	13,705,300.00	-	-
220206	OTHER SERVICES - GENERAL	2,700,000.00	900,000.00	2,200,100.00	-	-
22020601	SECURITY SERVICES	1,699,900.00	600,000.00	1,200,000.00	-	-
22020605	CLEANING & FUMIGATION SERVICES	1,000,100.00	300,000.00	1,000,100.00	-	-
220207	CONSULTING & PROFESSIONAL SERVICES - GEN	200,100.00	-	1,200,100.00	-	-
22020701	FINANCIAL CONSULTING	200,100.00	-	1,200,100.00	-	-
220208	FUEL & LUBRICANTS - GENERAL	8,560,600.00	700,200.00	24,358,300.00	-	-
22020801	MOTOR VEHICLE FUEL COST	6,701,100.00	700,200.00	12,200,500.00	-	-
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	99,600.00	-	102,100.00	-	-
22020803	PLANT / GENERATOR FUEL COST	1,759,900.00	-	12,055,700.00	-	-
220209	FINANCIAL CHARGES - GENERAL	400,000.00	-	400,000.00	-	-
22020901	BANK CHARGES (OTHER THAN INTEREST)	400,000.00	-	400,000.00	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	18,180,800.00	190,000.00	27,403,700.00	-	-
22021001	REFRESHMENT & MEALS	550,000.00	-	1,051,600.00	-	-
22021002	HONORARIUM & SITTING ALLOWANCE	2,399,800.00	-	2,880,000.00	-	-
22021003	PUBLICITY & ADVERTISEMENTS	1,050,100.00	-	5,051,600.00	-	-
22021004	MEDICAL EXPENSES-LOCAL	2,300,600.00	190,000.00	3,205,300.00	-	-
22021006	POSTAGES & COURIER SERVICES	130,000.00	-	350,000.00	-	-
22021007	WELFARE PACKAGES	2,250,000.00	-	3,255,700.00	-	-
22021009	SPORTING ACTIVITIES	199,700.00	-	250,000.00	-	-

22021014	Annual Budget Defence Expenses & Administration	800,400.00	-	855,700.00		-
22021016	SERVICOM	500,200.00	-	503,800.00		-
22021021	SPECIAL DAYS/CELEBRATIONS	8,000,000.00	-	10,000,000.00		-
23	CAPITAL EXPENDITURE	54,852,945,317.00	1,872,891,280.98	35,584,158,160.00	122,500,000.00	1,521,220,000.00
2301	FIXED ASSETS PURCHASED	4,648,920,383.00	645,405,430.98	17,721,732,404.00	-	400,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,648,920,383.00	645,405,430.98	17,721,732,404.00	-	400,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	57,244,783.00	-	-		-
23010106	PURCHASE OF VANS	250,000,000.00	-	350,000,000.00		-
23010108	PURCHASE OF BUSES	200,000,000.00	-	240,000,000.00		-
23010113	PURCHASE OF COMPUTERS	2,500,600.00	-	-		-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4,139,175,000.00	645,405,430.98	17,031,732,404.00		400,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	-	100,000,000.00		-
2302	CONSTRUCTION / PROVISION	35,282,269,334.00	1,020,000,000.00	10,140,650,000.00	-	150,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	35,282,269,334.00	1,020,000,000.00	10,140,650,000.00	-	150,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	-	25,650,000.00		-
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	34,448,470,254.00	1,000,000,000.00	5,085,000,000.00		150,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	833,799,080.00	20,000,000.00	5,030,000,000.00		-
2303	REHABILITATION / REPAIRS	12,855,600,600.00	3,628,400.00	3,451,676,596.00	-	-
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	12,855,600,600.00	3,628,400.00	3,451,676,596.00	-	-
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	50,000,000.00	3,628,400.00	-		-
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CEN	12,805,600,600.00	-	1,451,676,596.00		-
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	2,000,000,000.00		-
2305	OTHER CAPITAL PROJECTS	2,066,155,000.00	203,857,450.00	4,270,099,160.00	122,500,000.00	971,220,000.00
230501	ACQUISITION OF NON-TANGIBLE ASSETS	2,066,155,000.00	203,857,450.00	4,270,099,160.00	122,500,000.00	971,220,000.00
23050101	RESEARCH AND DEVELOPMENT	660,000,000.00	10,855,000.00	554,000,000.00		-
23050102	COMPUTER SOFTWARE ACQUISITION	-	-	5,000,000.00	5,000,000.00	-
23050103	MONITORING AND EVALUATION	376,000,000.00	-	1,058,760,000.00	100,000,000.00	-
23050104	ANNIVERSARIES/CELEBRATIONS	125,000,000.00	100,000,000.00	100,000,000.00		-
23050106	GOVERNMENT INVESTMENT IN COMPANIES	-	-	10,000,000.00	10,000,000.00	-
23050108	CAPACITY BUILDING	-	-	142,000,000.00		-
23050110	VALUE ORIENTATION/SENSISTIZATION	503,155,000.00	68,002,450.00	189,540,000.00		100,000,000.00
23050111	PUBLICATIONS/PUBLICITY	20,000,000.00	-	30,000,000.00		30,000,000.00
23050112	SOCIAL WELFARE ACTIVITIES	382,000,000.00	25,000,000.00	2,180,799,160.00	7,500,000.00	841,220,000.00



ABIA STATE OF NIGERIA

**THE ABIA STATE OF NIGERIA 2025 APPROPRIATION
LAW**

LAW NO 1 OF 2025

X

ABIA STATE OF NIGERIA

THE ABIA STATE OF NIGERIA 2025 APPROPRIATION LAW

GENERAL PROVISIONS

Long Title

Enactment

Sections

Part I: Preliminaries

1. Citation and Commencement
2. Interpretation

**Part II: Appropriation of..., Issue of..., Appropriation of...,
Transfer from..., Expenditure of ..., Appropriation of...,
and no issue after 31st December, 2025**

3. Appropriation of ₦ 750,282,200,000.00
4. Issue of ₦ 138,613,241,380.00
5. Appropriation of ₦ 138,613,241,380.00
6. Transfer from the Consolidated Revenue Fund to the Capital
Development Fund of ₦ 611, 668,958,620.00
7. Expenditure of ₦ 611, 668,958,620.00
8. Appropriation of ₦ 611, 668,958,620.00.
9. No issue after 31st December, 2025.

Schedules





ABIA STATE OF NIGERIA

THE ABIA STATE OF NIGERIA 2025 APPROPRIATION LAW
GENERAL PROVISIONS

Long Title

A Law to make provision for the appropriation of the sum of **Seven Hundred and Fifty Billion, Two Hundred and Eighty-Two Million, Two Hundred Thousand Naira (₦750, 282, 200,000.00)** only for the services of the Government of Abia State of Nigeria for the year ending 31st December, 2025 and for other related purposes.

Enactment

BE IT ENACTED BY the House of Assembly of Abia State of Nigeria as follows:

Part I: Preliminaries:

Citation and Commencement

1. This Law may be cited as the Abia State of Nigeria 2025 Appropriation Law and shall be deemed to have come into force on the 1st day of January, 2025.

Interpretation

2. In this Law, except the context otherwise requires:
"Accountant-General", means Accountant-General of Abia State;
"Governor", means the Governor of Abia State of Nigeria;
"State", means Abia State of Nigeria.

Part II: Appropriation of..., Issue of..., Appropriation of..., Transfer from..., Expenditure of..., Appropriation of..., and no issue after 31st December, 2025

Appropriation of
₦ 750,282,200,000.00

3. Whereas by the Abia State of Nigeria 2025 Appropriation Bill, a sum not Exceeding **Seven Hundred and Fifty Billion, Two Hundred and Eighty-Two Million, Two Hundred Thousand Naira (₦750,282,200,000.00)** only was appropriated for the services of the Government of Abia State of Nigeria for the year ending 31st day of December, 2025.

Issue of
₦ 138,613,241,380.00

4. The Accountant-General shall when authorized to do so by warrants signed by the Governor, pay out of the Consolidated Funds of the State, the sums not exceeding in aggregate the sum of **One Hundred and Thirty Eight Billion, Six Hundred and Thirty Million, Two Hundred and Forty One Thousand, Three Hundred and Eighty Naira (₦138,613,241,380.00)** only.

Appropriation of
₦ 138,613,241,380.00

5. The sum mentioned in section 4 shall be appropriated to the Heads of Expenditure as indicated in the First Schedule to this Law.

Transfer from the Consolidated Revenue Fund to Capital Development Fund of
₦ 611,668,958,620.00

6. The Accountant-General shall when authorized to do so by Warrant signed by the Governor transfer from the Consolidated Revenue Fund to the Capital Development Fund, the sums not exceeding in aggregate, the sum of **Six Hundred and Eleven Billion, Six Hundred and Sixty-Eight Million, Nine Hundred and Fifty-Eight Thousand, Six Hundred and Twenty Naira (₦611,668,958,620.00)** only.

Expenditure of
₦ 611,668,958,620.00

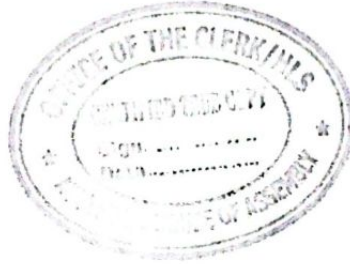
7. The Accountant-General shall, when authorized to do so by Warrants signed by the Governor, pay from the Capital Development Fund, the sums not exceeding in aggregate, the sum of **Six Hundred and Eleven Billion, Six Hundred and Sixty-Eight Million, Nine Hundred and Fifty-**

Eight Thousand, Six Hundred and Twenty Naira (N611,668,958,620.00) only.

*Appropriation of
N 611,668,958,620.00*

*No Issue after 31st
December, 2025*

8. The Sum mentioned in section 7 shall be appropriated to the Heads of Expenditure indicated in the Second Schedule to this Law.
9. No part of the sums mentioned in sections 5 and 7 of this Law shall be issued out of the Consolidated Revenue Fund or Capital Development Fund of the State after 31st December, 2025.



SCHEDULE 1
2025 BUDGET ESTIMATES
SUMMARY OF RECURRENT EXPENDITURE

Sector Code	Organization	Personnel	Overhead	Consolidated Revenue Fund Charges-CRF	Total Recurrent Expenditure
		N	N	N	N
01	ADMINISTRATION SECTOR	7,444,418,510.00	10,388,829,590.00	16,277,032,320.00	34,110,280,420.00
	Office of the Governor - Government House	1,209,937,450.00	2,551,209,970.00		3,761,147,420.00
	Office of the Deputy Governor - Government House	346,019,690.00	600,466,120.00		946,485,810.00
	Public Private Partnership & Investment Promotions Office	42,715,490.00	210,700,000.00		253,415,490.00
	Office of the Secretary to the State Government	131,234,180.00	493,700,000.00		624,934,180.00
	Bureau of Political Affairs	37,904,700.00	181,046,900.00		218,951,600.00
	Bureau of Economic Affairs	34,662,800.00	25,608,040.00		60,270,840.00
	Executive Council Secretariat	12,127,570.00	25,379,510.00		37,507,080.00
	Bureau of Special Services	40,389,230.00	83,820,000.00		124,209,230.00
	Abia State Liaison Office, Lagos	90,488,930.00	71,300,000.00		161,788,930.00
	Abia State Liaison Office, Abuja	92,398,320.00	52,654,030.00		145,052,350.00
	Christian Pilgrims Welfare Board		167,117,160.00		167,117,160.00
	Muslim Pilgrims Welfare Board		60,000,000.00		60,000,000.00
	Abia State Emergency Management Agency		33,800,000.00		33,800,000.00
	Abia State Diaspora Commission	78,066,720.00	53,550,000.00		131,616,720.00
	Abia State House of Assembly (The Legislature)	1,254,758,450.00	3,458,300,000.00		4,713,058,450.00
	Abia State House of Assembly Service Commission	209,905,830.00	120,820,000.00		330,725,830.00
	Ministry of Information and Culture	528,434,630.00	67,498,640.00		595,933,270.00
	Broadcasting Corporation of Abia State	437,425,850.00	231,937,200.00		669,363,050.00
	Abia State Orientation Agency	19,448,610.00	177,910,000.00		197,358,610.00
	Government Printing Press		24,867,340.00		24,867,340.00
	Abia State Printing & Publishing Corporation	155,216,100.00	120,000,000.00		275,216,100.00
	Abia State Signage & Advertisement Agency (ABSSAA)	36,618,070.00	30,150,600.00		66,768,670.00
	Abia State Home Land Security	124,727,980.00	729,333,300.00		854,061,280.00
	Office of the Head of Service	77,092,610.00	126,751,200.00		203,843,810.00
	Bureau of Training	64,694,030.00	25,279,600.00		89,973,630.00
	Bureau of Common Services & Service Monitoring	60,178,990.00	25,749,910.00		85,928,900.00
	Bureau of Service Welfare	199,340,660.00	25,573,880.00		224,914,540.00
	Bureau of Administration	258,442,600.00	25,103,320.00		283,545,920.00
	Bureau of Establishments and Pensions	151,302,070.00	25,837,790.00		177,139,860.00
	Abia State Pensions Board		16,348,890.00	15,271,781,400.00	15,288,130,290.00
	Office of the Auditor General (State)	296,485,960.00	88,891,250.00		385,377,210.00
	Office of the Auditor General (Local)	145,942,830.00	33,727,060.00		179,669,890.00



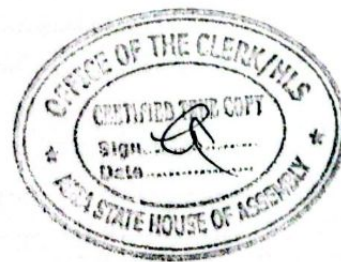
	Government)				
	Civil Service Commission	271,655,570.00	157,710,000.00		429,365,570.00
	Abia State Independent Electoral Commission (ABSIEC)	332,068,300.00	120,083,170.00		452,151,470.00
	Local Government Service Commission	65,554,430.00	25,884,540.00		91,438,970.00
	Local Government Staff Pensions Board		25,105,170.00	1,005,250,920.00	1,030,356,090.00
	Ministry of Labour and Productivity	639,179,860.00	95,615,000.00		734,794,860.00
02	ECONOMIC SECTOR	10,940,286,100.00	13,551,811,640.00	23,291,769,030.00	47,783,866,770.00
	Ministry of Agriculture	1,240,628,880.00	118,438,500.00		1,359,067,380.00
	Abia Agricultural Development Program (AADP)	772,429,050.00	20,305,210.00		792,734,260.00
	Small Holders Oil Palm	6,064,100.00	-		6,064,100.00
	Ministry of Finance	644,642,500.00	450,000,000.00		1,094,642,500.00
	Office of the Accountant- General	395,106,970.00	1,825,206,330.00	23,291,769,030.00	25,512,082,330.00
	Board of Internal Revenue	516,604,970.00	590,627,820.00		1,107,232,790.00
	Abia State Gaming and Control Board		63,845,130.00		63,845,130.00
	Abia State Physical Planning and Infrastructural Dev Fund	196,476,810.00	113,750,000.00		2,078,518,010.00
	Ministry of Trade and Commerce	699,266,500.00	122,865,000.00		822,131,500.00
	Abia State Marketing & Quality Management Agency	53,452,610.00	31,903,300.00		566,429,310.00
	Ministry of Science and Technology	214,721,100.00	666,688,200.00		881,409,300.00
	Ministry of Transport	187,866,010.00	110,732,320.00		298,598,330.00
	Abia State Fire Service	172,467,410.00	130,212,000.00		302,679,410.00
	Abia State Passenger Integrated Manifest Scheme (ASPIMS)	185,540,640.00	113,850,000.00		299,390,640.00
	Abia Transport Corporation (Abia Line Network)	254,904,060.00	208,730,140.00		463,634,200.00
	Abia State Road Traffic Management Agency	572,184,130.00	150,700,000.00		722,884,130.00
	Ministry of Arts, Culture and Creative Economy	303,760,010.00	161,050,000.00		464,810,010.00
	Abia State Council For Arts & Culture	115,854,750.00	31,767,540.00		147,622,290.00
	Abia State Tourism Board	30,067,230.00	32,450,000.00		62,517,230.00
	Ministry of Petroleum and Solid Minerals	200,872,870.00	160,050,000.00		360,922,870.00
	Abia State Oil Producing Areas Development Comm. (ASOPADEC)	709,413,680.00	78,952,630.00		788,366,310.00
	Ministry of Works	404,288,680.00	1,468,097,670.00		1,872,386,350.00
	Abia State Road Maintenance Agency (ABROMA)	-	20,000,000.00		20,000,000.00
	Ministry of Budget and Economic Planning	471,599,960.00	3,688,259,810.00		4,159,859,650.00
	Abia State Bureau of Statistics	203,244,890.00	24,856,150.00		228,101,040.00
	Abia State Community & Social Development Agency	310,213,230.00	210,825,520.00		521,038,750.00
	Abia State Social Safety Net Programme		39,750,000.00		39,750,000.00
	Abia Policy Innovation Centre (APIC)	20,791,200.00	55,250,000.00		76,041,200.00
	Bureau of Public Procurement(Due Process)	46,635,860.00	98,718,320.00		145,354,180.00
	Ministry of Power & Public Utilities	341,806,910.00	1,077,900,000.00		1,419,706,910.00
	Abia State Water and Sewerage Corporation	233,069,940.00	71,978,970.00		305,048,910.00



	Abia State Rural Water Sanitation Agency	35,570,290.00	15,829,900.00		51,400,190.00
	Ministry of Lands and Housing	562,457,230.00	529,808,700.00		1,092,265,930.00
	Abia State Housing and Property Corporation	98,777,280.00	18,327,380.00		117,104,660.00
	Umuahia Capital Development Authority (UCDA)	73,956,650.00	200,865,600.00		274,822,250.00
	Abia State Estate Development Agency	106,432,820.00	65,100,000.00		171,532,820.00
	Open Spaces Development Commission	43,626,650.00	25,500,000.00		69,126,650.00
	Greater Aba Development Authority	25,534,140.00	303,173,000.00		328,707,140.00
	Greater Ohafia Development Authority	25,534,140.00	150,300,000.00		175,834,140.00
	Ministry of Poverty Reduction Alleviation and Social Protection	308,282,830.00	128,150,000.00		436,432,830.00
	Ministry of Industry and Small & Medium Enterprises	120,868,690.00	150,705,700.00		271,574,390.00
	Metallurgical Complex	35,270,430.00	26,290,800.00		61,561,230.00
03	LAW & JUSTICE SECTOR	8,335,780,700.00	1,987,998,990.00	72,802,000.00	10,396,581,690.00
	Judicial Service Commission	216,658,690.00	57,302,300.00		273,960,990.00
	Judiciary - High Court	3,758,050,010.00	330,000,000.00	72,802,000.00	4,160,852,010.00
	Judiciary - Abia State Judiciary Multi-Door Court House		50,000,000.00		50,000,000.00
	Judiciary - Customary Court of Appeal	2,874,005,030.00	203,586,900.00		3,077,591,930.00
	Ministry of Justice	1,421,966,710.00	1,321,700,000.00		2,743,666,710.00
	Abia State Law Review and Reform Commission	65,100,260.00	25,409,790.00		90,510,050.00
05	SOCIAL SECTOR	31,014,275,100.00	12,051,492,380.00	3,256,745,020.00	46,322,512,500
	Ministry of Youths and Sports Development	311,895,910.00	422,123,410.00		734,019,320.00
	Enyimba Football Club	719,375,400.00	806,089,500.00		1,525,464,900.00
	Abia Warriors Football Club	793,877,190.00	502,431,200.00		1,296,308,390.00
	Abia Comets Football Club	312,387,900.00	98,000,000.00		410,387,900.00
	Abia State Sports Council	335,116,950.00	45,701,250.00		380,818,200.00
	Youths Sports Federation of Nigeria (YSFON)	27,485,960.00	140,000,000.00		167,485,960.00
	Abia Angels Football Club	207,911,970.00	103,937,300.00		311,849,270.00
	Abia State Disability Commission	53,708,370.00	150,725,710.00		1,560,965,380.00
	Ministry of Women Affairs and Social Development	408,867,240.00	372,258,870.00		781,126,110.00
	Skill Acquisition Centre				
	Ministry of Basic and Secondary Education	1,607,931,250.00	292,067,810.00		1,899,999,060.00
	Abia State Education for Employment Agency (EforE)		22,225,000.00		22,225,000.00
	Abia State Universal Basic Education Board (ASUBEB)	389,061,920.00	415,506,900.00		804,568,820.00
	Abia State Continuing Teachers Training Board	2,385,820.00	21,225,220.00		23,611,040.00
	Abia State Library Board	149,776,580.00	23,648,950.00		173,425,530.00
	Agency for Mass Literacy, Adult and Non - Formal Education	3,796,810.00	33,181,400.00		36,978,210.00
	Secondary Education Management Board (SEMB)	4,245,220,700.00	83,316,000.00		4,328,536,700.00



Abia State Scholarship Board	7,555,700.00	20,003,900.00		27,559,600.00
Abia State Examinations Development Commission		70,894,500.00		70,894,500.00
Abia State Education Support Fee And Education Trust Fund	20,731,830.00	50,509,840.00		71,241,670.00
Ministry of Health	4,034,013,500.00	87,400,500.00		4,121,414,000.00
Abia State Health Insurance Agency		30,480,000.00		30,480,000.00
Abia State Primary Health Care Development Agency		60,180,200.00		60,180,200.00
Abia State University Teaching Hospital - Aba	2,691,547,360.00	210,098,470.00	100,000,000.00	3,001,645,830.00
Abia State College of Health Sciences & Mgt Technology - Aba	780,598,590.00	261,735,900.00		1,042,334,490.00
Abia State Specialist Hospital & Diagnostic Centre, Umuahia	201,707,380.00	488,233,860.00		689,941,240.00
Abia State Hospitals Management Board	2,359,279,910.00	1,013,500,000.00		3,372,779,910.00
Abia State Eye Management Bureau	638,353,620.00	73,050,000.00		711,403,620.00
Abia State Agency For the Control of HIV/AIDS	12,344,490.00	90,820,840.00		103,165,330.00
Ministry of Environment	400,700,290.00	292,067,810.00		692,768,100.00
Abia State Environmental Protection Agency (ASEPA)	385,315,960.00	2,296,100,000.00		2,681,415,960.00
Ministry of Local Government and Chieftaincy Affairs	231,320,190.00	21,033,300.00		252,353,490.00
Ministry of Tertiary Education	320,898,340.00	110,125,900.00		431,024,240.00
Abia State Polytechnic, Aba	2,539,528,170.00	839,000,000.00	515,000,000.00	3,893,528,170.00
Abia State College of Education (Technical), Arochukwu	609,508,340.00	123,762,210.00	170,420,110.00	903,690,660.00
Abia State University, Uturu	6,212,071,460.00	2,380,056,630.00	2,471,324,910.00	11,063,453,000.00
Total Recurrent Expenditure	57,734,760,410.00	37,980,132,600.00	42,898,348,370.00	138,613,241,380.00



SCHEDULE 2
2025 BUDGET ESTIMATES
SUMMARY OF CAPITAL EXPENDITURE

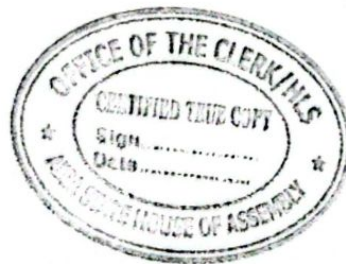
Sector Code	Organization	Capital
		N
01	ADMINISTRATION SECTOR	16,968,984,250.00
	Office of the Governor - Government House	2,457,920,440.00
	Office of the Deputy Governor - Government House	393,625,000.00
	Public Private Partnership & Investment Promotions Office	107,000,000.00
	Office of the Secretary to the State Government	1,266,037,680.00
	Bureau of Political Affairs	350,000,000.00
	Bureau of Economic Affairs	140,000,000.00
	Executive Council Secretariat	70,000,000.00
	Bureau of Special Services	110,000,000.00
	Abia State Liaison Office, Lagos	198,500,000.00
	Abia State Liaison Office, Abuja	40,000,000.00
	Christian Pilgrims Welfare Board	15,000,000.00
	Abia State Emergency Management Agency	166,000,000.00
	Abia State Diaspora Commission	130,000,000.00
	Abia State House of Assembly (The Legislature)	3,250,000,000.00
	Abia State House of Assembly Service Commission	469,333,440.00
	Ministry of Information and Culture	1,413,305,520.00
	Broadcasting Corporation of Abia State	1,136,167,960.00
	Abia State Orientation Agency	293,550,000.00
	Abia State Printing & Publishing Corporation	536,281,700.00
	Abia State Signage & Advertisement Agency (ABSAA)	271,250,000.00
	Home Land Security	1,597,780,000.00
	Office of the Head of Service	1,012,138,300.00
	Bureau of Training	42,470,000.00
	Bureau of Common Services & Service Monitoring	67,800,000.00
	Bureau of Service Welfare	90,923,100.00
	Bureau of Administration	89,227,970.00
	Bureau of Establishments and Pensions	127,425,200.00
	Abia State Pensions Board	28,520,000.00
	Office of the Auditor General (State)	98,781,940.00
	Office of the Auditor General (Local Government)	67,600,000.00
	Civil Service Commission	283,000,000.00
	Abia State Independent Electoral Commission (ABSIEC)	241,000,000.00
	Local Government Service Commission	41,500,000.00
	Local Government Staff Pensions Board	12,500,000.00
	Ministry of Labour and Productivity	354,346,000.00
02	ECONOMIC SECTOR	351,346,376,010.00
	Ministry of Agriculture	30,703,288,180.00



	Abia Agricultural Development Program (AADP)	1,332,774,750.00
	Ministry of Finance	4,640,040,000.00
	Office of the Accountant- General	771,000,000.00
	Board of Internal Revenue	675,740,000.00
	Abia State Physical Planning and Infrastructural Dev Fund	149,808,300.00
	Ministry of Trade and Commerce	2,537,745,000.00
	Abia State Marketing & Quality Management Agency	150,000,000.00
	Ministry of Science and Technology	1,312,480,000.00
	Ministry of Transport	5,704,085,970.00
	Abia State Fire Service	1,837,000,000.00
	Abia State Passenger Integrated Manifest Scheme (ASPMSS)	181,000,000.00
	Abia Transport Corporation (Abia Line Network)	688,000,000.00
	Abia State Road Traffic Management Agency	250,340,000.00
	Ministry of Arts, Culture and Creative Economy	1,203,551,860.00
	Abia State Council For Arts & Culture	297,450,000.00
	Abia State Tourism Board	124,700,000.00
	Ministry of Petroleum and Solid Minerals	1,085,000,000.00
	Abia State Oil Producing Areas Development Comm. (ASOPADEC)	4,655,990,000.00
	Ministry of Works	125,800,283,460.00
	Abia State Road Maintenance Agency (ABROMA)	-
	Ministry of Budget and Economic Planning	22,751,292,250.00
	Abia State Bureau of Statistics	497,984,700.00
	Abia State Community & Social Development Agency	3,415,158,000.00
	Abia State Social Safety Net Programme	300,000,000.00
	Abia Policy Innovation Centre (APIC)	2,234,800,000.00
	Bureau of Public Procurement(Due Process)	124,187,250.00
	Ministry of Power & Public Utilities	20,863,236,000.00
	Abia State Water and Sewerage Corporation	285,000,000.00
	Abia State Rural Water Sanitation Agency	888,501,400.00
	Ministry of Lands and Housing	73,507,617,500.00
	Abia State Housing and Property Corporation	650,000,000.00
	Umuahia Capital Development Authority (UCDA)	350,000,000.00
	Abia State Estate Development Agency	531,550,000.00
	Open Spaces Development Commission	194,500,000.00
	Greater Aba Development Authority	28,405,923,220.00
	Greater Ohafia Development Authority	7,225,975,000.00
	Ministry of Poverty Reduction Alleviation and Social Protection	2,979,418,170.00
	Ministry of Industry and Small & Medium Enterprises	2,005,955,000.00
	Metallurgical Complex	35,000,000.00
03	LAW & JUSTICE SECTOR	4,240,986,480.00
	Judicial Service Commission	30,000,000.00
	Judiciary - High Court	1,252,000,000.00
	Judiciary - Abia State Judiciary Multi-Door Court House	205,000,000.00
	Judiciary - Customary Court of Appeal	1,123,000,000.00
	Ministry of Justice	1,524,000,000.00
	Abia State Law Review and Reform Commission	106,986,480.00

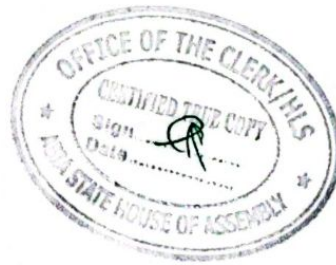


05	SOCIAL SECTOR	239,112,611,880.00
	Ministry of Youths and Sports Development	4,135,560,000.00
	Abia State Disability Commission	250,800,000.00
	Ministry of Women Affairs and Social Development	2,297,000,000.00
	Ministry of Basic and Secondary Education	75,489,139,060.00
	Abia State Education for Employment Agency (EforE)	471,840,050.00
	Abia State Universal Basic Education Board (ASUBEB)	20,280,325,000.00
	Abia State Continuing Teachers Training Board	21,580,600.00
	Abia State Library Board	934,770,000.00
	Agency for Mass Literacy, Adult and Non - Formal Education	684,820,000.00
	Secondary Education Management Board (SEMB)	1,152,580,000.00
	Abia State Scholarship Board	141,501,800.00
	Abia State Examinations Development Commission	1,797,625,000.00
	Abia State Education Support Fee And Education Trust Fund	471,921,120.00
	Ministry of Health	55,289,145,600.00
	Abia State Health Insurance Agency	4,931,949,450.00
	Abia State Primary Health Care Development Agency	2,075,689,160.00
	Abia State University Teaching Hospital - Aba	4,562,073,120.00
	Abia State College of Health Sciences & Mgt. Technology - Aba	10,496,866,500.00
	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	4,570,874,100.00
	Abia State Hospitals Management Board	12,250,000,000.00
	Abia State Eye Management Bureau	2,399,682,000.00
	Abia State Agency For the Control of HIV/AIDS	1,297,200,000.00
	Ministry of Environment	5,945,719,110.00
	Abia State Environmental Protection Agency (ASEPA)	3,467,378,250.00
	Ministry of Local Government and Chieftaincy Affairs	324,731,010.00
	Ministry of Tertiary Education	10,628,553,450.00
	Abia State Polytechnic, Aba	3,850,000,000.00
	Abia State College of Education (Technical), Arochukwu	2,947,037,500.00
	Abia State University, Uтуру	5,946,250,000.00
	Total Capital Expenditure	611,668,958,620.00



2025 BUDGET ESTIMATE SUMMARY

TOTAL RECURRENT REVENUE	750,282,200,000.00
RECURRENT EXPENDITURE	138,613,241,380.00
CAPITAL EXPENDITURE	611,668,958,620.00
TOTAL BUDGET OUTLAY	750,282,200,000.00



SCHEDULE

FORM A

This printed impression has been carefully compared by me with the Bill which has been passed by the Abia State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

.....
JOHN PEDRO NNAMDI IROKANSI (KSJI)
Clerk of the House of Assembly
Abia State of Nigeria

DATED this day of 2024

FORM B

I ASSENT



.....
ALEX CHIOMA OTTI OFR
Governor
Abia State of Nigeria

DATED this day of 2024

FORM C

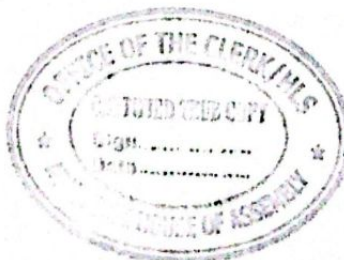
I WITHHOLD MY ASSENT



.....
ALEX CHIOMA OTTI OFR
Governor
Abia State of Nigeria

DATED this day of 2024

A.



FORM D

This Law to which the Governor has by a letter Reference No.dated
the day of, 2024 signified the Withholding of his Assent, has again
been passed by the Abia State House of Assembly by a two-third majority this day of
....., 2024.

.....
JOHNPEDRO NNAMDI IROKANSI (KSJI)
Clerk of the House of Assembly
Abia State of Nigeria

DATED at Umuahia this day of, 2024

FORM E

Assented to on the day of, 2024

OR

Passed by the Abia State House of Assembly by a two-third majority this day
of, 2024

*This printed impression has been carefully compared by me with the Bill which
has been passed by the Abia State House of Assembly and found by me a true and
correctly printed copy of the Bill.*

.....
JOHNPEDRO NNAMDI IROKANSI (KSJI)
Clerk of the House of Assembly
Abia State of Nigeria

Dated day of, 2024

B.



SCHEDULE

FORM A

This printed impression has been carefully compared by me with the Bill which has been passed by the Abia State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.



Handwritten signature of John Pedro Nnamdi Irokansi

.....
JOHN PEDRO NNAMDI IROKANSI (KSJI)
Clerk of the House of Assembly
Abia State of Nigeria

27th

DATED this day of *DECEMBER*, 2024

FORM B

I ASSENT



Handwritten signature of Alex Chioma Otti

.....
ALEX CHIOMA OTTI OFR
Governor
Abia State of Nigeria

DATED this day of 2024

C.

X