



Goṛmentị Abia steeti

Mkpata na mmefu ego ụmụ amaala nke afo
2024

Mmalite oḣurụ

E biputara: Eprel 30, 2024

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Ihe Banyere mmefu ego ụmụ amaala

Abia steeti 2024 Citizens Budget (CB) bụ mpempe akwụkwọ akwadoro ma dị mfe nghọta nke na-egosi isi ozi gbasara ebe goọmentị na-atụ anya isi enweta ego tinyekwara ihe goọmentị Abia steeti bu na obi izuta n'ozu o na-ejere umuamala na ọhaneze na ụmụ amaala Abia steeti n'afọ 2024.

Iji weta usoro mmefu ego a n'ozuzu ma ọ bụ iwu ntinye ego, jiri akara ndị a edeputara n'okpuru mee ihe:

Akara maka atumatu mmefu ego nke afọ 2024: [ABIA-STATE-2024-APPROPRIATION-LAW.pdf](https://abiastate.gov.ng/ABIA-STATE-2024-APPROPRIATION-LAW.pdf) (abiastate.gov.ng)

Akara maka mbiputa atumatu ego oru afọ 2024 n'ozuzu: [ABIA-STATE-2024-APPROVED-ESTIMATES.pdf](https://abiastate.gov.ng/ABIA-STATE-2024-APPROVED-ESTIMATES.pdf) (abiastate.gov.ng)

Nchịkọta Ukpuru Mmefu Ego

Akpọkwasiri atumatu mmefu ego nke Abia Steeti nke afọ 2024 "Atumatu Mkpata na Mmefu nke mmalite Ohuru" nke nwere Ukpuru oru goomenti na ngalaba ndi a:

Ihiwe ntoala gbasiri ike maka onodu aku n'uba agbasawanyere agbasawanye,

Itinye ego n'atumatu oru ndi di mkpa ana ahu anya na ngwogwo nkanuzu,

Iwulite onu ogugu mmadu gbasirike nwee nka na mmuta toro ato,

Iwulite ezi usoro nkwalite onodu nchekwa na ihuta na enwere ezi ochichi,

Ihazighari Aba dika isi obodo azumahia na nruputa ihe n'ogbe South-East,

Ikwelite nkanuzu iji mechie oghere ebe ego si emi ala ma gbasawanye usoro nnata utu isi,

Nhazighari usoro oru obodo n'udi ogbara ohuru,

N'ikweko n'ebum nobi ndia, goomenti ABIA Steeti n'eme atumatu ibagide atumatu oru ndia gbaputara ihe.

Mwuzighari na nhazighari iri ulo akwukwo ise na otu (Ato maka otu ochichi council na Steeti a)

Nhiwe ogbe nlekota ahu Ike

Iwulite ogo obodo ndi enwere na Abia (Umuahia, Aba, Ohafia)

Ogbe nruputa ihe ubi ndi puru iche (Bende, Ukwa na Umunneochi)

Nhiwe ogige ABSUTH Centre of Excellence

Nhiwe ihe omume maka omumu ihe akporo Connected Learning Network 100 n'ulo akwukwo ato

Oruru Port-Harcourt Road, Aba South nke di kilomita isii na Uma asato na okporo Uzo ndi ozo iji kwalite onodu akunuba Steeti a.

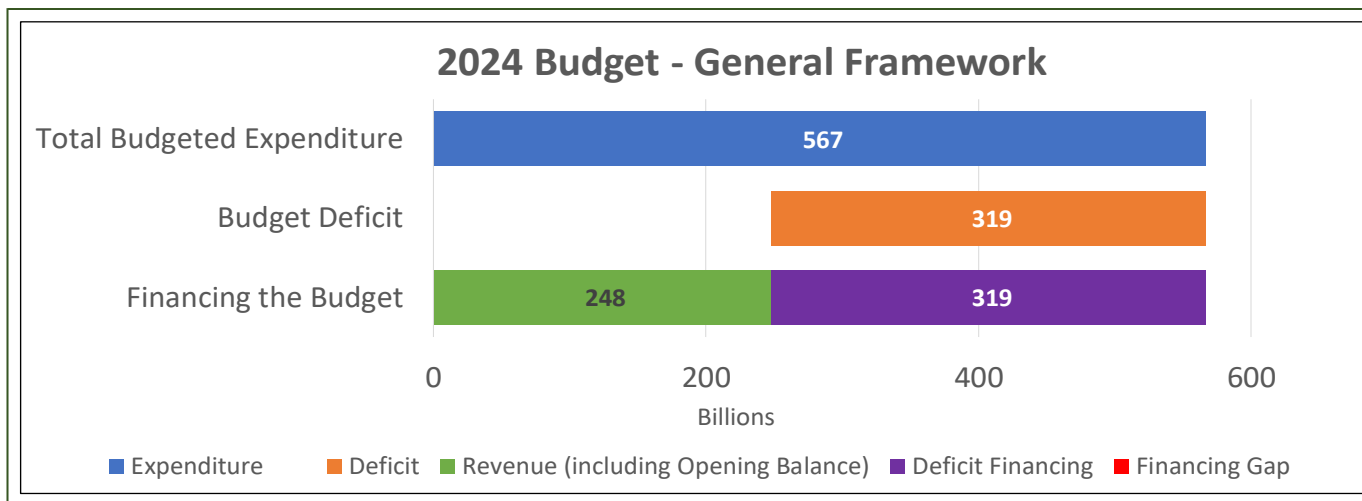
Nkebi nke mbu Nchikota nke usoro mmefu ego

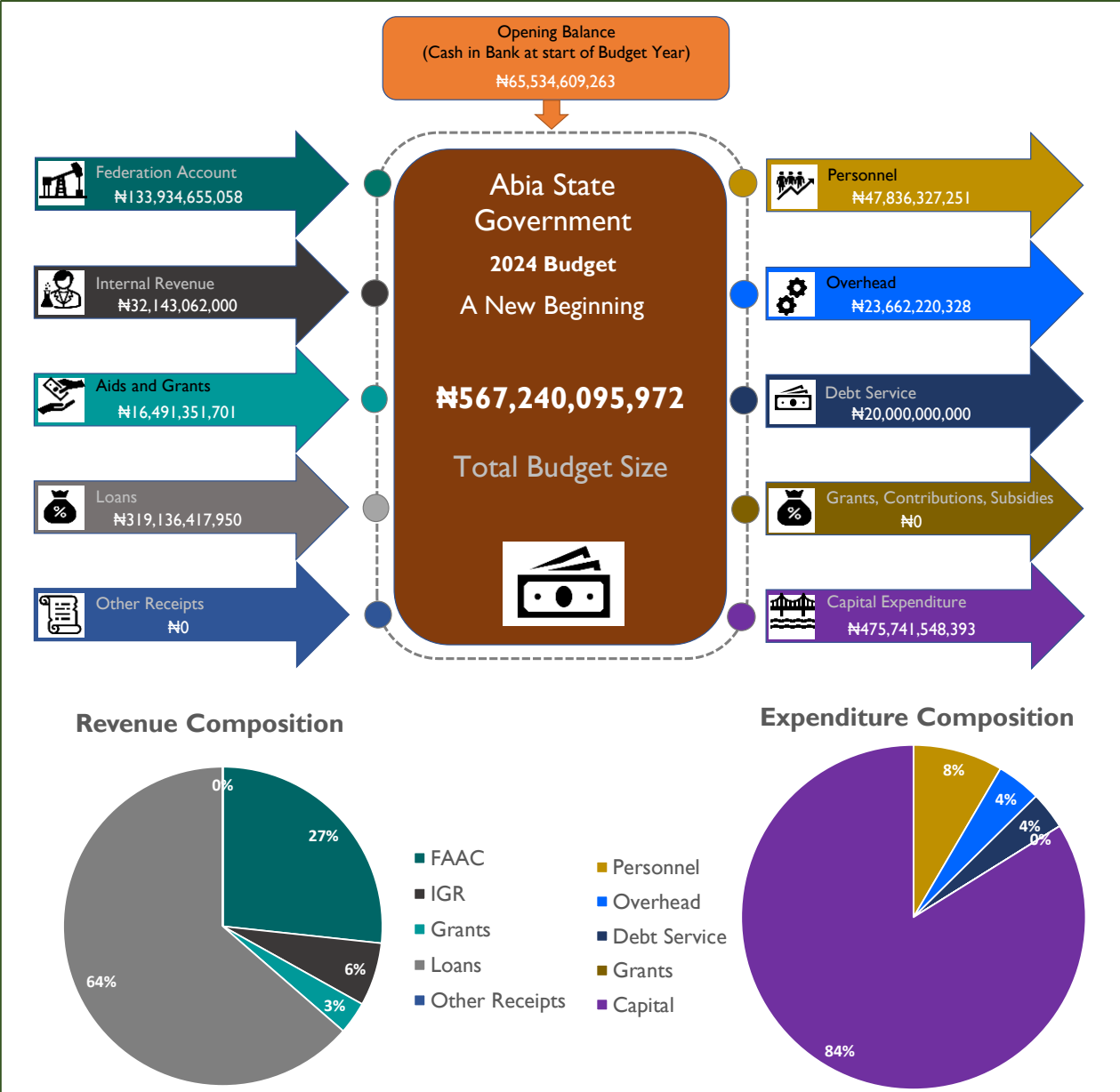
Nchikota n'ozuzu

Goomenti Abia Steeti kwadoro atumatu mkpata na mmefu nke afo 2024 nke mmefu ya n'ozuzu ya di Nari Ijeri Ise na iri Isii na Asaa, Nari Nde Abuo na Iri Ano, Iri Puku Itoolu na Ise, Nari Itoolu na Iri Asaa na Abuo maka afo 2024 (N567,240,095,972). N'ime ego a, Nari Ijeri Naira Abuo na Iri Atọ na Otu, Nari Nde Isii na Iri na Abuo, Nari Puku Ato na Iri Abuo na Isii, Nari Ato na Iri Abuo na Otu ga-esite n'ego nkenye sitere n'aka ochichi etiti, ego steeti a na-akpatara onwe ya (IGR) tinyekwara ego ndi foduru afodu n'oba ego mgbe atumatu mkpata na mmefu afo gara aga kuruchara onu. Enwekwara ego di Nari Ijeri Naira Atọ na Iri na Itoolu, Otu Nari Nde na Iri Atọ na Isii, Nari Naira Itoolu na Iri Ise maforo amafo n'oba ego mgbe atumatu mkpata na mmefu afo gara aga kuruchara onu nke bu ngukota nke mkpata na ego mkponye aka ma ejiri ya tunyere atumatu mkpata na mmefu n'ozuzu. Goomenti Abia Steeti ga-emezu ego a site n'ego di Otu Nari na Iri Ijeri Naira Atọ na Isii, Nari Nde Asaa na Iri Ise na Abuo, Nari Puku Ano na Iri na Asaa na Iri Itoolu na Ise nke ego agbazitere n' n'ulo nakwa ego mgbazinye sitere mba ofesi nke di Otu Nari na Iri Ijeri Asatọ na Abuo, Nari Nde Atọ na Iri Asato na Ano.

Maka ozi ndi ozo banyere ebe ego ndia ga-esi abia (Usoro mkpata ego) na ebe ego ndia ga-aga (mmefu), biko leghachi anya n'ahiri nke abuo nke usoro nchikota usoro mkpata na mmefu.

Eserese nke mbu





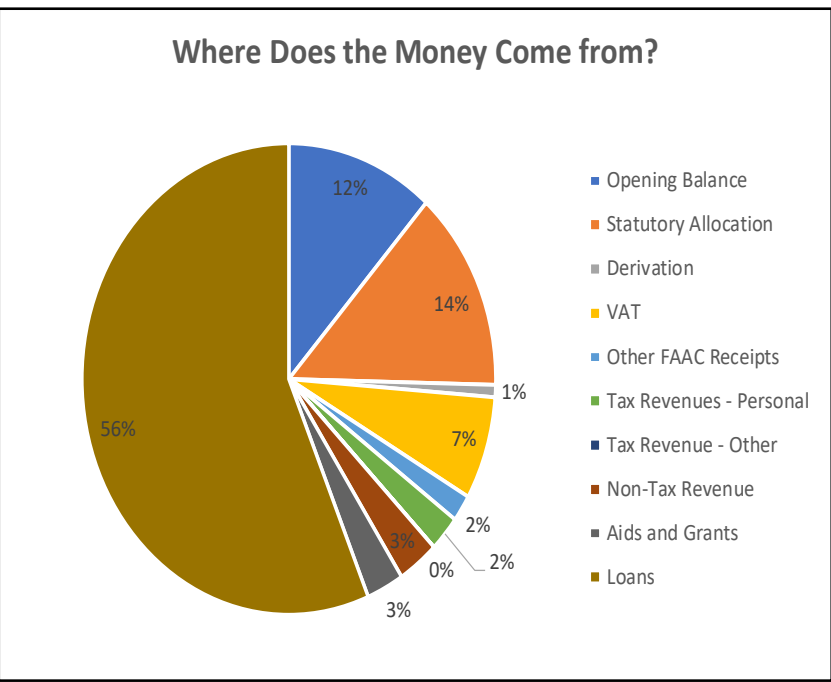
Nchikọta usoro mmefu ego

Nkebi nke abụọ Ebee ka ego ndi a ga esi abja?

Gọọmenti Abia Steeti na-atụ anya na a ga-enweta ego di Otu Nari na Iri Ijeri Nari Atọ na Atọ, na Nari Nde Itoolu site n'ego nkenye ọchichị etiti. Ego ndi bu isi ma gbaa ọkpurukpu site n'ego nkenye ọchichị etiti gunyere Iri Ijeri Nari Asaa na Asatọ, na Nari Nde Ise Site n'okpurukpu ego nkenye, na nke utu VAT, nke di Iri Ijeri Naira Anọ na Nari Nde Abụọ. A na-atụ anya na inweta ego di Ijeri Nari Atọ na abụọ na Otu Nari Nde site n'ego Steeti a na-akpatara onwe ya.

Table 1 Sources of Revenues

Revenue	2024 Budget
Opening Balance	65,534,609,263
Federation Account	133,934,655,058
Statutory Allocation	78,510,851,765
Derivation	4,800,000,000
VAT	40,185,919,612
Other FAAC Receipts	10,437,883,681
Internally Generated Revenues	32,143,062,000
<i>Tax Revenue, of which</i>	<i>14,006,918,510</i>
Tax Revenues - Personal	13,996,518,510
Tax Revenue - Other	10,400,000
Non-Tax Revenue	18,136,143,490
Other Sources	335,627,769,651
Aids and Grants	16,491,351,701
Loans	319,136,417,950
Total Revenue (including Opening Balance)	567,240,095,972



Ihe ngosi nke abụọ Ego mkponye aka

Domestic Aids and Grants (Top 5)		Foreign Aids and Grants (Top 5)	
Source and Purpose	2024 Budget	Source and Purpose	2024 Budget
Tertiary Education Trust Fund (TETFUND)	4,975,207,700	Capital Grants from European Union, AfDB, and USAID	609,869,100
Federal Government Grant for UBE (UBEC Fund)	4,305,000,000	UNICEF Water, Sanitation & Hygiene-Partnership	315,000,000
Nig Covid-19 Action Recovery & Econ Stimulus Prog (NCARES)	2,840,939,936	Multilateral Aids /Grants From Development Partner TCI	220,415,400
Federal Gov't Grant/Conditional Grant Scheme & FADAMAIII/IDA	861,000,000	UNDP Support to Integrated Economic Development Project	209,869,100
SDGs Grant From FG	753,374,600	UNICEF Grant to Abia State Nutrition Programme	75,338,500
Others	1,080,861,965	Others	244,475,400
Total Domestic Aids and Grants	14,816,384,201	Total Foreign Aids and Grants	1,674,967,500

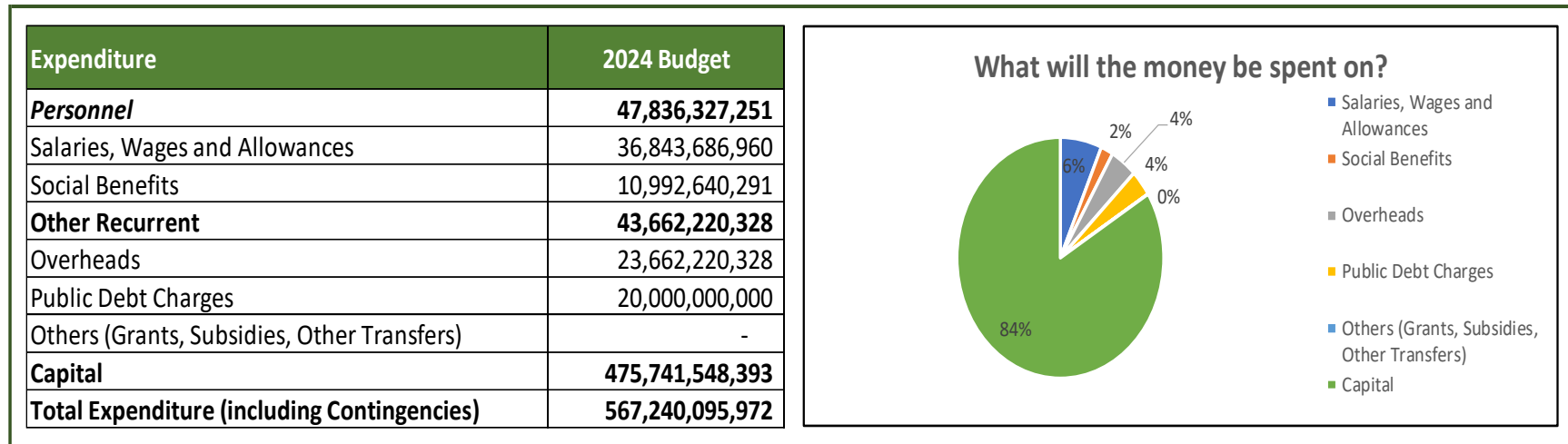
Ihe ngosi nke atọ Ego mgbazinye

Domestic Loans (Top 3)		Foreign Loans (Top 5)	
Source (and Purpose where applicable)	2024 Budget	Source and Purpose	2024 Budget
Loan from Commercial Banks	50,521,027,213	African Development Bank Loan FOR INFRASTRUCTURE	80,000,000,000
Abia State Capital Project Fund from CAPITAL MARKET (Bond)	50,000,000,000	Islamic Bank Loan to Support Aba City Urban Renewal Project	80,000,000,000
CBN - Abia State Integrated & Infrastructural Development Project	34,465,390,737	Canadian African Development Climate Fund	12,000,000,000
Others	1,766,000,000	World Bank State Action on Business Enabling Reforms (SABER)	5,970,548,800
Total Domestic Loans	136,752,417,950	World Bank Nigeria for Women Project	1,200,000,000
		Others	3,213,451,200
		Total Foreign Loans	182,384,000,000

Nkebi nke atọ Kedu ihe ndị aga emefu ego ndi ahu na ha?

N'ime ego di Nari Ijeri Naira Ise na Iri Isii na Asaa, Gọmentị Steeti bu n'obi imefu Nari Ijeri Naira Anọ na Iri Ise (Nke bu Iri pasenti Asatọ na Anọ) n'okpurukpu isi ego eji abagide atumatu oru, ebe pasenti Iri na Isii foduru afodu bu maka ego ndi a na-emefu kwa mgbe (dika ugwo onwa na nchoncho ego ndi ozo, ego na oké ruuru mmadu, ugwo ohaneze, ego eji ahazi gọmentị kwa ubochi na ihe ndi yiri ya.

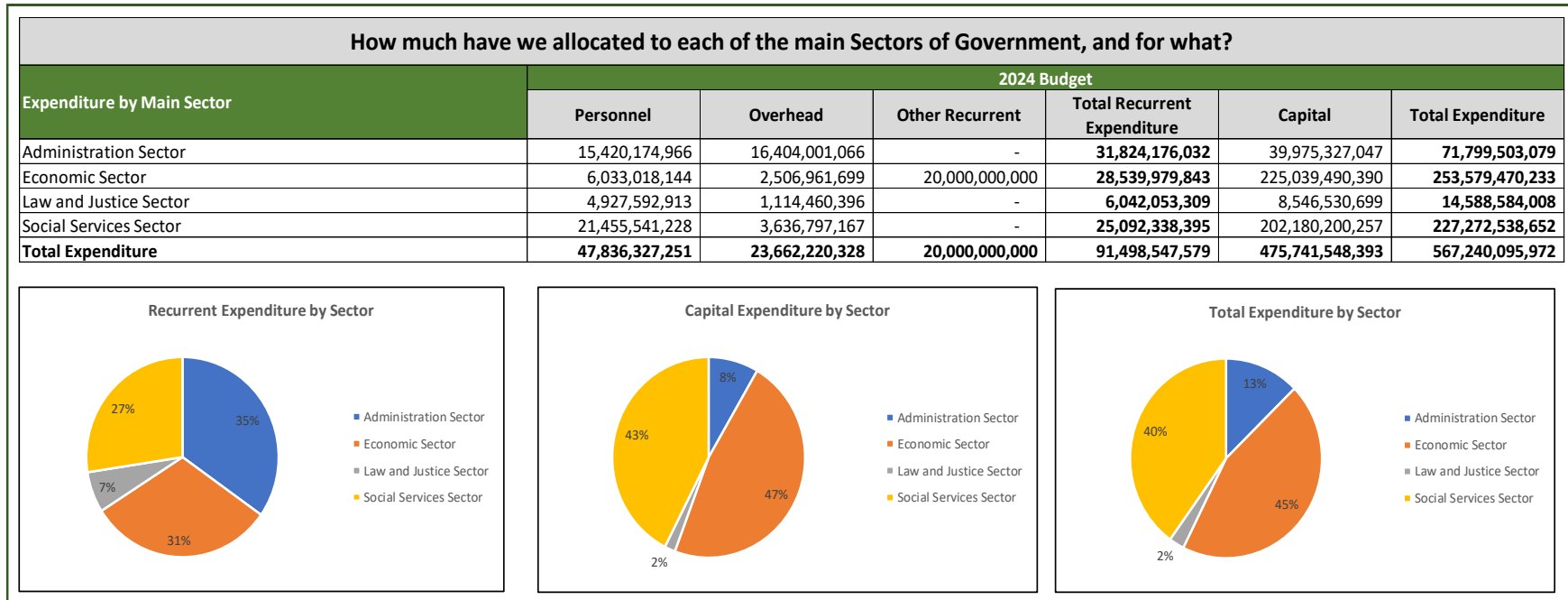
Ihe ngosi nke anọ










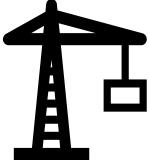



Nkebi nke anọ Kedu onye ga na-emefu ego ndi a?

Nkebi nke a n'eleba anya na ngalaba eb isi ebe aga na-emefu ego ndi a na ulo oru ndi ga na-emefu ego ndi a.

Figure 1 Expenditure by Main Sectors of Government



Ihe Eserese nke anọ Mmefu n'isi ndị orụ site na ngalaba nhazi

Personnel Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N1.286 Billion	N0.651 Billion	N10.932 Billion	N0.488 Billion	N1.126 Billion	N5.558 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N7.617 Billion	N1.059 Billion	N4.845 Billion	N0.265 Billion	N0.762 Billion	N13.247 Billion

Ihe Eserese nke ise Mmefu ndi ozo a na-eme kwa mgbe site na ngalaba nhazi





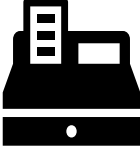


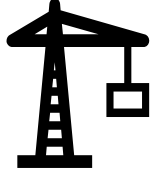

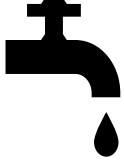























Other Recurrent Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N0.031 Billion	N0.042 Billion	N2.063 Billion	N0.074 Billion	N1.416 Billion	N26.266 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N0.375 Billion	N0.541 Billion	N1.197 Billion	N0.145 Billion	N0.189 Billion	N11.322 Billion

Figure 2 Capital Expenditure by Planning Sector

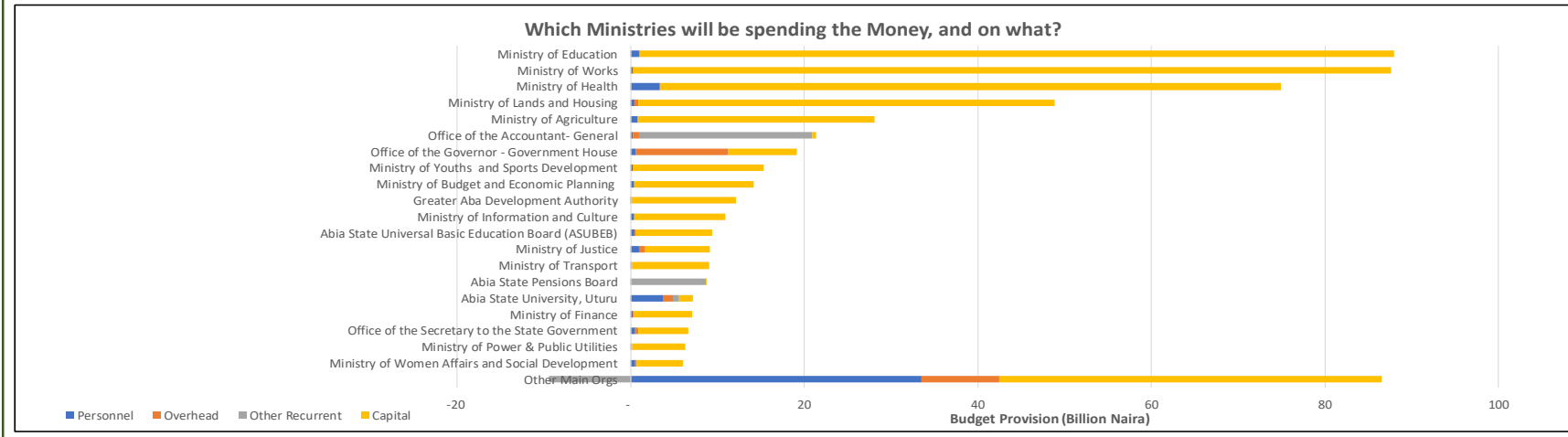
Capital Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N27.602 Billion	N4.458 Billion	N100.573 Billion	N3.562 Billion	N21.312 Billion	N39.975 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N77.304 Billion	N150.721 Billion	N8.547 Billion	N7.511 Billion	N20.468 Billion	N6.131 Billion

Ihe Eserese nke asaa Nchịkọta mmefu n'ile n'ozuzu site na ngalaba nhazi

Total Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N28.919 Billion	N5.152 Billion	N113.567 Billion	N4.124 Billion	N23.854 Billion	N71.8 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					Others
N85.296 Billion	N152.321 Billion	N14.589 Billion	N7.921 Billion	N21.419 Billion	N30.7 Billion

The Eserese nke asatọ Ụlọrụ ministri ndị kacha emefu ego (Nakwa ngalaba ụlọrụ ndị ọzọ)

Which Ministries will be spending the Money, and on what?						
Expenditure by Ministry (Top 20)	2024 Budget					
	Personnel	Overhead	Other Recurrent	Total Recurrent Expenditure	Capital	Total Expenditure
Ministry of Education	1,004,964,075	44,764,800	-	1,049,728,875	86,911,511,845	87,961,240,720
Ministry of Works	233,355,848	33,324,287	-	266,680,135	87,320,777,699	87,587,457,834
Ministry of Health	3,393,076,608	33,155,300	-	3,426,231,908	71,556,630,574	74,982,862,482
Ministry of Lands and Housing	449,871,733	382,619,220	-	832,490,953	48,037,633,944	48,870,124,897
Ministry of Agriculture	749,956,673	18,750,140	-	768,706,813	27,372,839,100	28,141,545,913
Office of the Accountant- General	228,400,863	714,950,500	20,000,000,000	20,943,351,363	385,000,000	21,328,351,363
Office of the Governor - Government House	577,910,233	10,707,034,540	-	11,284,944,773	7,876,155,800	19,161,100,573
Ministry of Youths and Sports Development	213,293,314	25,846,941	-	239,140,255	15,137,746,000	15,376,886,255
Ministry of Budget and Economic Planning	311,741,063	80,303,700	-	392,044,763	13,775,119,857	14,167,164,620
Greater Aba Development Authority	28,542,448	20,050,000	-	48,592,448	12,075,675,015	12,124,267,463
Ministry of Information and Culture	371,265,535	21,256,600	-	392,522,135	10,487,942,400	10,880,464,535
Abia State Universal Basic Education Board (ASUBEB)	455,251,912	119,181,045	-	574,432,957	8,820,965,500	9,395,398,457
Ministry of Justice	1,000,202,301	670,743,200	-	1,670,945,501	7,427,000,000	9,097,945,501
Ministry of Transport	116,056,540	24,887,300	-	140,943,840	8,909,500,000	9,050,443,840
Abia State Pensions Board	-	3,809,200	8,704,149,670	8,707,958,870	35,071,200	8,743,030,070
Abia State University, Uturu	3,691,998,640	1,208,847,516	707,737,100	5,608,583,256	1,545,000,000	7,153,583,256
Ministry of Finance	281,567,966	53,352,300	-	334,920,266	6,714,430,000	7,049,350,266
Office of the Secretary to the State Government	536,859,071	324,750,100	-	861,609,171	5,815,499,886	6,677,109,057
Ministry of Power & Public Utilities	105,504,442	82,550,000	-	188,054,442	6,125,961,311	6,314,015,753
Ministry of Women Affairs and Social Development	548,848,186	163,203,600	-	712,051,786	5,330,500,000	6,042,551,786
Other Main Orgs	33,537,659,800	8,928,840,039	9,411,886,770	33,054,613,069	44,080,588,262	77,135,201,331
Total Expenditure	47,836,327,251	23,662,220,328	20,000,000,000	91,498,547,579	475,741,548,393	567,240,095,972

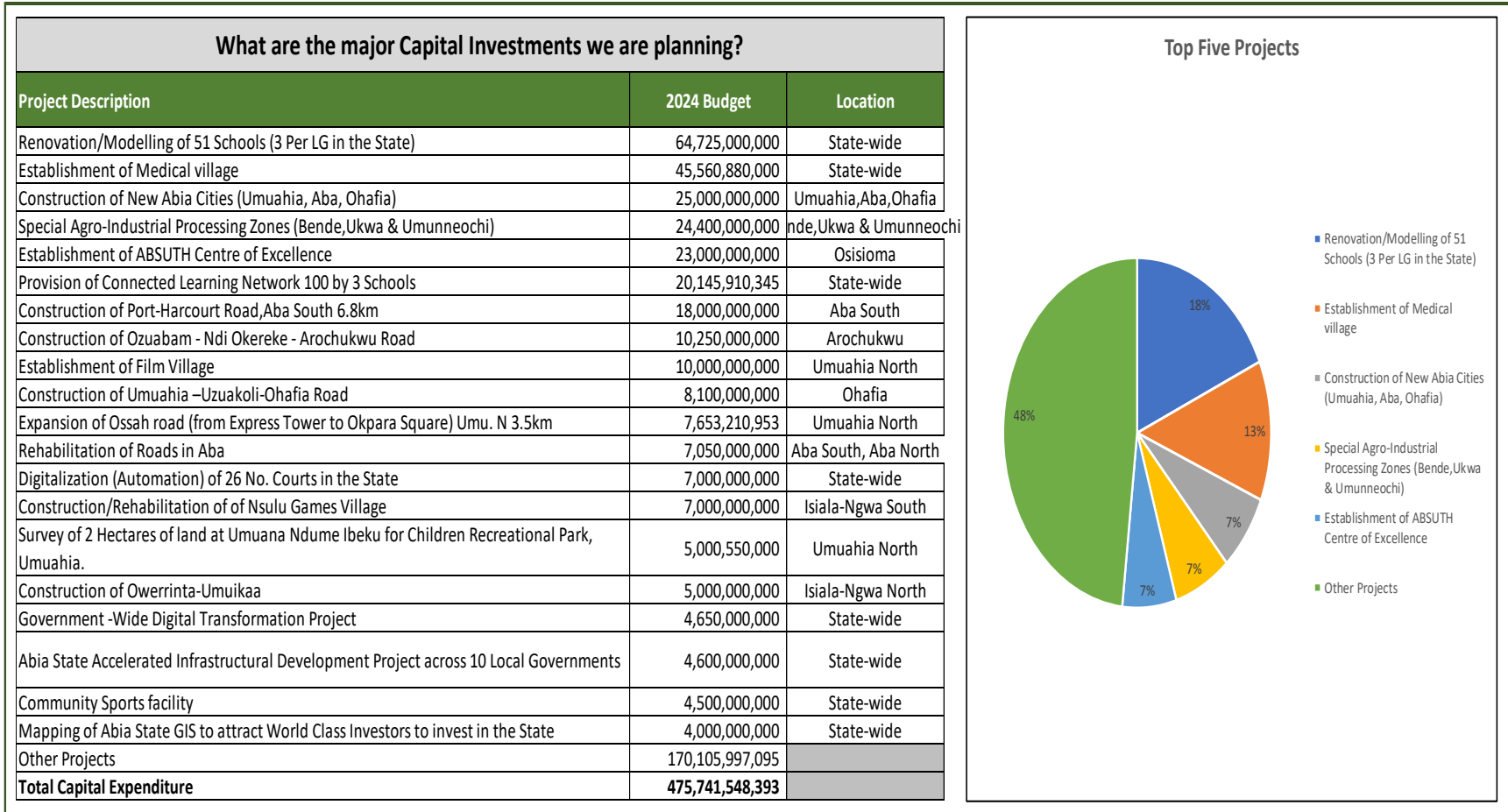


Nkebi nke ise Kedụ ngalaba ndị bu ịsị gọọmenti kacha etinye ego?

Gọọmenti Abia Steeti na mbọ inweta ezi mmepe na steeti a, na abagide ihe omume ndị a:

- Nruzighari Iri ụlọ akwụkwọ ise na otu (atọ n'ime otu ọchịchị council na steeti a)
- Nhiwe ogbe nlekota ahụike
- Nrunye nkenke ogbè ọhụrụ ndị kpakọrọ ọnụ (Umuahia, Aba, Ohafia)
- Nhiwe ogbe ihe omume nruputa ihe ubi ndị pụrụ iche (Bende,Ukwa na Umunneochi)
- Nhiwe ogige ABSUTH Centre of Excellence
- Nkeputa ogbè ọmụmụ ihe akpọrọ Connected Learning Network 100 nke ụlọ akwụkwọ atọ
- Ọruru Portharcourt Road Aba South nke dị kilomita isii na uma asatọ
- Ọruru Ọzuabam Ndị Okereke Arochukwu Road
- Nhiwe ogige Film Village
- Ọruru Umuahia –Uzuakoli-Ohafia Road
- Mgbasawanye Ossah road (site Express Tower rue Okpara Square) Umuahia nke dị kilomita atọ na uma ise
- Nruzighari okporo ụzọ ndị dị n'Aba

Ihe ngosi nke ise Ọkpurụkpụ ọrụ ndị a kacha mefue ego na ha

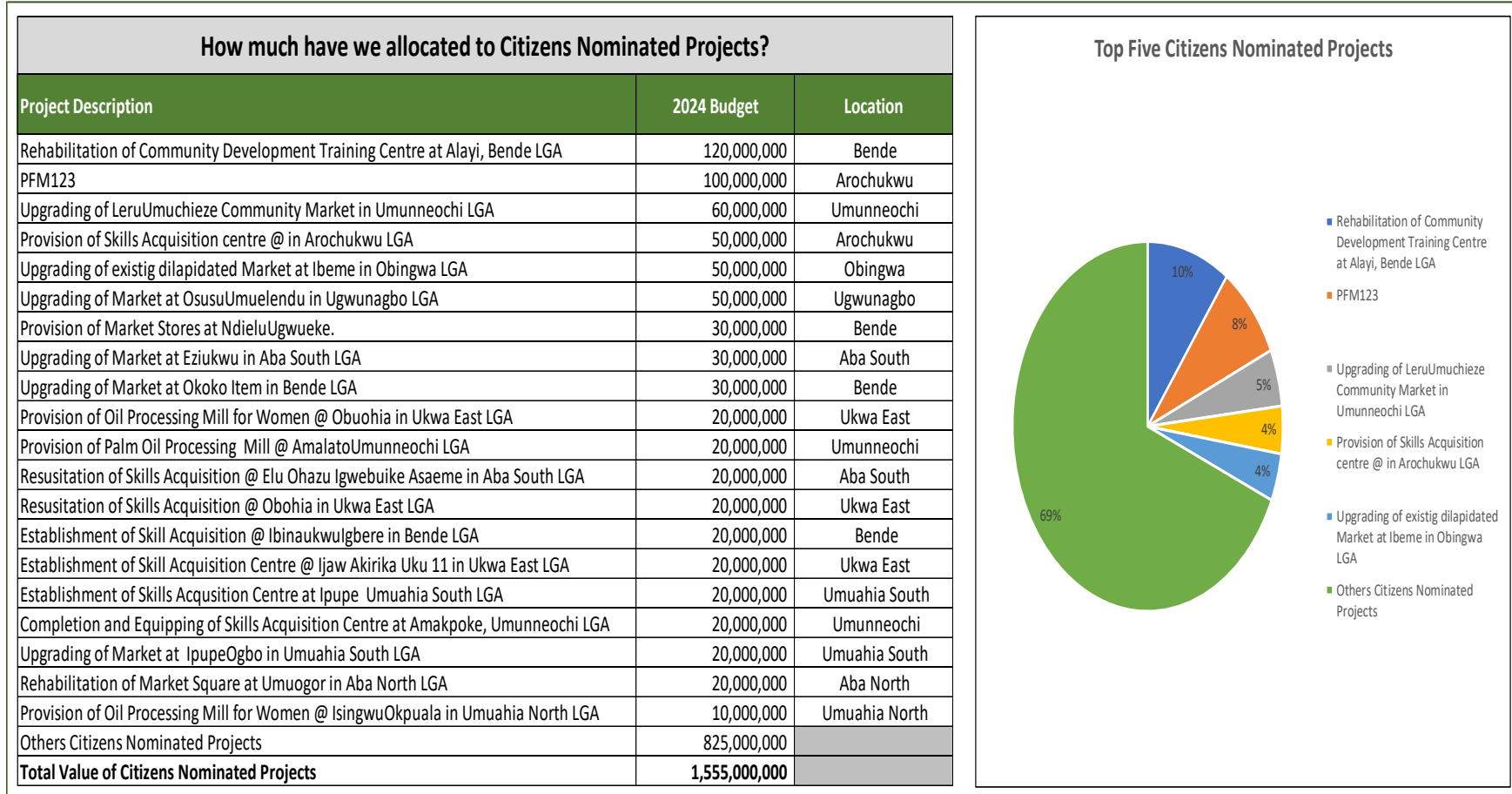


Nkebi nke Isii Kedụ atumatụ ọrụ ndị ụmụ amaala tuputara ndị etinyerela n'atumatụ mkpata na mmefu?

Abia Steeti emeela ya ka ọ buru ihe omume omenafo, ime ka ụmụ amaala ya sonye n'ihe omume nhaziputa usoro mkpata na mmefu. steeti a, na mmalite na-esite n'aka ndiisi ọrụ goomenti nakwa na mgbakọ aka ndị òtù ụlọ nzukọ omeiwu steeti a, òtù dī ichè ichè, òtù ime obodo dī ichè ichè, ndi ndu obodo na ndi ọrụ mmuta, bagidere ọgbako nkwa banyere usoro na nhazi mmefu a kpọrọ "Medium Term Expenditure Framework (MTEF)" iji gosiputa maa nye nkwa banyere usoro mkpata na mmefu a na-atụ anya ime na steeti a. Ọzokwa, a na-ahazi nzukọ ime-obi dī ichè ichè n'ogbonta vote atọ nke steeti a, bukwanu nke ụlọọrụ Ministri na-ahụ maka mkpata na mmefu na nhazi okwu akunuba na-ahaziri ụmụ amaala, iji nta uche ná ntunye ha n'usoro mkpata na mmefu steeti. N'igakwa n'ihu, enwekwara onye nnọchiteanya ụmụ amaala n'oge mkparitauka a banyere atumatụ mkpata na mmefu n'ụlọọrụ ahụ banyere ngalaba nile. Atumatụ ọrụ ise ndi a, bu ndi ụmụ-amaala tuputara dabakoro n'ukpuru ọrụ steeti a n'hiwe ntala gbasiri ike maka mgbasawanye onodu akunuba, ma wulite onu-ogugu mmadu nke nwere mmuta, nka-oru ma gbasie ike n'ime afo a na-atule.

- Nruzighari ogbe mwulite na ozuzu n'Alayi, nke kansul Bende
- Nhiwe ogbe omumu akaoru na kansul Arochukwu
- Nhiwe ogbe omumu akaoru n'ijaw, Akirika - Uku II nke kansul Ukwu East
- Mwulite ogo ahia ndi Ahuma / Ovukwu Ndi Oji Ahuma nke kansul Arochukwu

The ngosi nke Isii Atumatu oru ndi umu amaala hoputara n'onwe ha

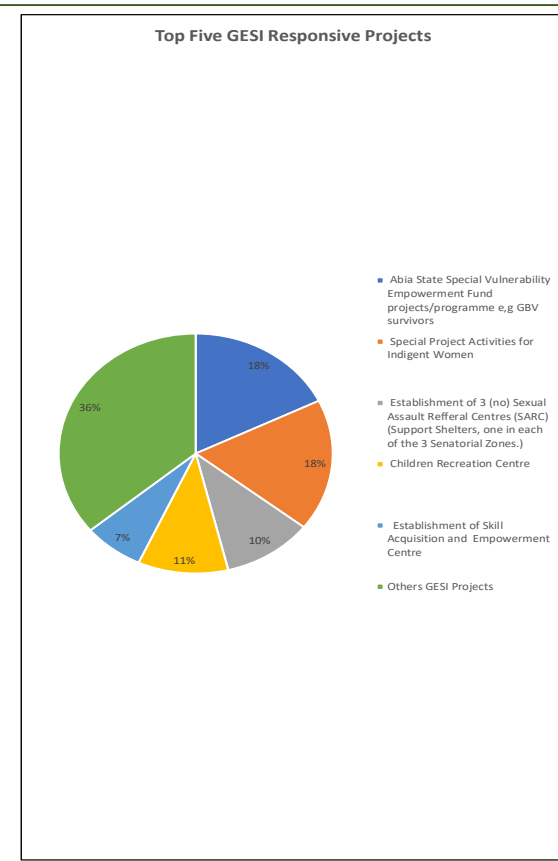


Nkebi nke Asaa Kedu ụzọ steeti si azaghachi n'okwu metụtara ịbụ Ikom ma ọ bụ Inyom, ime ihe nhata nha na mkpa ngunye ụmụ amaala ya n'okwu obibi ndụ?

Goomenti Abia Steeti ahụta na enwere iwu dị ire banyere ime ihe Ike megide Ikom ma ọ bụ Inyom. Okwu metụtara ikom ma ọ bụ Inyom na ngunye ụmụ amaala n'okwu obibi ndụ bụ otu akụkụ nke ihe ndepụta maka atụmatụ mkpata na mmefu ekesaara ngalaba nile, dika otu akụkụ usoro mmefu bụ okachamma nke steeti a nabatara iji eme ihe. E legbara anya n'okwu ịbụ Ikom ma ọ bụ Inyom, ndị ntorobịa, na ndị n'enweghi ndị mgbachitere na nkesa akụnuba, ebe ụlọ na-ahụ maka ndinyom na mwulite ímé ímé obodo, ụlọ na-ahụ maka mmụta, ụlọ na-ahụ maka ụbiri ahia, ịchụ oku na nruputa ihe, ụlọ na-ahụ maka ndị ntorobịa na egwuregwu tinyerekwara ụlọ Abia Steeti Disability Commission, jere ozi dị mkpa n'ihuta na agunyerere ụmụ amaala nke ọma n'usoro mkpata na mmefu ego goomenti. Amawaputara ego dị ijere naira atọ na iri nde ise na ise n'atụmatụ mmefu ahụ iji tinye okwu metụtara Ikom na Inyom na atụmatụ ọrụ ngunye ụmụ amaala n'ọrụ n'afọ ijezi 2024, ma nye aka n'igbochi ụmụaka ịna-ebughari ngwa-ahia n'okporoụzọ.

The ngosi nke Asaa Atumatu oru ndi kwekoru na mkpa GESI

How much have we allocated to Gender, Equity and Social Inclusion responsive Projects?		
Project Description	2024 Budget	Implementing MDA
Abia State Special Vulnerability Empowerment Fund projects/programme e.g GBV survivors	500,000,000	Ministry of Women FFAIRS & Poverty Reduction
Special Project Activities for Indigent Women	500,000,000	Ministry of Women FFAIRS & Poverty Reduction
Establishment of 3 (no) Sexual Assault Referral Centres (SARC) (Support Shelters, one in each of the 3 Senatorial Zones.)	300,000,000	Ministry of Women FFAIRS & Poverty Reduction
Children Recreation Centre	300,000,000	Ministry of Women FFAIRS & Poverty Reduction
Establishment of Skill Acquisition and Empowerment Centre	200,000,000	Ministry of Women FFAIRS & Poverty Reduction
Provision of Ultra Modern Rehabilitation Centre for PWDs in Umuahia	103,000,000	Ministry of Women FFAIRS & Poverty Reduction
Establishment of Creche within the premises of MOWAPA, Umuahia	100,000,000	Ministry of Women FFAIRS & Poverty Reduction
Recreational Center for the Elderly Persons	100,000,000	Ministry of Women FFAIRS & Poverty Reduction
Equipping of the Half Way Home for Children	60,000,000	Ministry of Women FFAIRS & Poverty Reduction
Advocacy and Awareness programs on Gender issues (burning issues) against the vulnerables in the 17 LGAs	50,000,000	Ministry of Women FFAIRS & Poverty Reduction
Human Capacity building of staff and stakeholders on prevention, response and remedies on Gender Based issues.	50,000,000	Ministry of Women FFAIRS & Poverty Reduction
Advocacy on Gender Based Violence & Sexual Abuse	50,000,000	Ministry of Women FFAIRS & Poverty Reduction
Procurement and distribution of assertive devices	50,000,000	Abia State Disability Commission
Establishment of Situation Room for Gender Based Violence Reportage.(mandated by FMWA for all 36 States and FCT)	35,000,000	Ministry of Women FFAIRS & Poverty Reduction
Sexual Assault Referral Centres/Shelter Support Services	30,000,000	Ministry of Women FFAIRS & Poverty Reduction
Programmes/Advocacy for girl child education across the 3 senatorial zones	30,000,000	Ministry of Women FFAIRS & Poverty Reduction
production of GBV Information Education Communication (IEC) materials	30,000,000	Ministry of Women FFAIRS & Poverty Reduction
Gender-Based Violence (GBV) Policy Implementation and reforms	20,000,000	Ministry of Women FFAIRS & Poverty Reduction
Female Adult literacy/education projects/ campaigns	20,000,000	Ministry of Women FFAIRS & Poverty Reduction
Establishment of Citizenship Mediation Centre in Umuahia & Aba	10,000,000	Ministry of Justice
Others GESI Projects	1,015,000,000	
Total Value of GESI Responsive Projects	3,553,000,000	



Nkebi nke Asatọ Olee ụzọ a pụrụ isi jiri atụmatụ mkpata na mmefu nke afọ a tūnyere nke gara aga, nakwa ihe si n'ime ya pụta?

Egosiputara n'ihe ngosi nke asatọ na nke itoolu, ụzọ esi kerisie mkpata na mmefu ma ejiri ya tūnyere nke afọ buuru ya ụzọ na ihe ọrụputara. Ihe ngosi nke iri, nke iri na otu na nke iri na abuo gosiputara usoro na atụmatụ mmefu maka ego ndi a na-emefu kwa mgbe, ọkpurukpu ọrụ na nchikota usoro mmefu nile maka iri uloruru Ministri abuo, ma ejiri ya tūnyere nke afọ gara aga na ihe sitere na ya puta.

Ihe ngosi nke asatọ Ntunyere usoro mkpata ego na nke afọ gara aga

How do our Revenue Estimates for 2024 compare to what we budgeted and actually collected in 2023?							
Revenue	2024 Budget	2023 Original Budget		2023 Final Budget		2023 Out-Turn	
		Provision	% Increase/Decrease in 2024 Budget	Provision	% Increase/Decrease in 2024 Budget	Amount	% Increase/Decrease in 2024 Budget
Opening Balance	65,534,609,263	1,001,134,849	6446.0%	1,001,134,849	6446.0%	1,001,134,849	6446.0%
Federation Account	133,934,655,058	73,874,663,700	81.3%	73,874,663,700	81.3%	80,970,085,637	65.4%
Statutory Allocation	78,510,851,765	49,555,169,949	58.4%	49,555,169,949	58.4%	33,859,232,367	131.9%
Derivation	4,800,000,000	7,000,000,000	-31.4%	7,000,000,000	-31.4%	3,024,550,900	58.7%
VAT	40,185,919,612	13,458,085,651	198.6%	13,458,085,651	198.6%	29,193,988,387	37.7%
Other FAAC Receipts	10,437,883,681	3,861,408,100	170.3%	3,861,408,100	170.3%	14,892,313,984	-29.9%
Internally Generated Revenues	32,143,062,000	30,923,100,700	3.9%	30,923,100,700	3.9%	17,030,998,449	88.7%
<i>Tax Revenue, of which</i>	<i>14,006,918,510</i>	<i>14,863,883,200</i>	<i>-5.8%</i>	<i>14,863,883,200</i>	<i>-5.8%</i>	<i>12,587,775,954</i>	<i>11.3%</i>
Tax Revenues - Personal	13,996,518,510	14,771,256,900	-5.2%	14,771,256,900	-5.2%	9,713,927,151	44.1%
Tax Revenue - Other	10,400,000	92,626,300	-88.8%	92,626,300	-88.8%	2,873,848,803	-99.6%
Non-Tax Revenue	18,136,143,490	16,059,217,500	12.9%	16,059,217,500	12.9%	4,443,222,495	308.2%
Other Sources	335,627,769,651	55,719,739,900	502.3%	55,719,739,900	502.3%	14,129,005,138	2275.5%
Aids and Grants	16,491,351,701	17,790,932,700	-7.3%	17,790,932,700	-7.3%	1,505,865,600	995.1%
Loans	319,136,417,950	37,928,807,200	741.4%	37,928,807,200	741.4%	12,623,139,538	2428.2%
Total Revenue (including Opening Balance)	567,240,095,972	161,518,639,149	251.2%	161,518,639,149	251.2%	113,131,224,074	401.4%

Ihe ngosi nke Itoolu Ntunyere nke usoro mmefu ego na nke afọ gara aga

How do our Expenditure Estimates for 2024 compare to what we budgeted and actually spent in 2023?							
Expenditure	2024 Budget	2023 Original Budget		2023 Final Budget		2023 Out-Turn	
		Provision	% Increase/Decrease in 2024 Budget	Provision	% Increase/Decrease in 2024 Budget	Amount	% Increase/Decrease in 2024 Budget
Personnel	47,836,327,251	43,729,152,700	9.4%	43,070,309,300	11.1%	19,938,651,205	139.9%
Salaries, Wages and Allowances	36,843,686,960	34,373,445,400	7.2%	34,814,602,000	5.8%	18,274,417,671	101.6%
Social Benefits	10,992,640,291	9,355,707,300	17.5%	8,255,707,300	33.2%	1,664,233,534	560.5%
Other Recurrent	43,662,220,328	32,049,475,400	36.2%	31,063,554,100	40.6%	18,487,916,819	136.2%
Overheads	23,662,220,328	20,192,659,300	17.2%	19,206,738,000	23.2%	9,806,521,441	141.3%
Public Debt Charges	20,000,000,000	11,856,816,100	68.7%	11,856,816,100	68.7%	8,635,145,379	131.6%
Others (Grants, Subsidies, Other Transfers)	-	-		-		46,250,000	-100.0%
Capital	475,741,548,393	84,738,876,200	461.4%	86,383,640,900	450.7%	33,079,538,715	1338.2%
Other Provisions (Contingency)	-	-		-		-	
Total Expenditure (including Contingencies)	567,240,095,972	160,517,504,300	253.4%	160,517,504,300	253.4%	71,506,106,739	693.3%

The ngosi nke Iri Ntunyere nke usoro mkpata na mmefu ụlọọrụ Ministri na nke afọ gara aga (Iri ụlọọrụ ministri abụọ kacha gbaa elu) ego ndị a na-emefu kwa mgbe

How much have we allocated to each Ministry in 2024 for Recurrent Expenditure compared to what they were allocated and what they actually spent in 2023?							
Recurrent Expenditure by Ministry (Top 20 Spending Ministries)	2024 Budget	2023 Original Budget		2023 Final Budget		2023 Out-Turn	
		Provision	% Increase/Decrease in 2024 Budget	Provision	% Increase/Decrease in 2024 Budget	Amount	% Increase/Decrease in 2024 Budget
Ministry of Education	1,049,728,875	1,688,153,400	-37.8%	1,588,153,400	-33.9%	2,292,079,172	-54.2%
Ministry of Works	266,680,135	251,254,500	6.1%	251,254,500	6.1%	143,876,418	85.4%
Ministry of Health	3,426,231,908	1,179,750,400	190.4%	2,000,250,400	71.3%	2,733,487,254	25.3%
Ministry of Lands and Housing	832,490,953	342,553,300	143.0%	342,553,300	143.0%	321,064,913	159.3%
Ministry of Agriculture	768,706,813	821,978,100	-6.5%	818,478,100	-6.1%	529,423,280	45.2%
Office of the Accountant- General	20,943,351,363	12,942,831,600	61.8%	12,942,831,600	61.8%	8,874,511,516	136.0%
Office of the Governor - Government House	11,284,944,773	10,514,048,900	7.3%	10,514,048,900	7.3%	8,223,321,714	37.2%
Ministry of Youths and Sports Development	239,140,255	53,411,900	347.7%	133,411,900	79.2%	264,097,309	-9.4%
Ministry of Budget and Economic Planning	392,044,763	334,287,000	17.3%	334,287,000	17.3%	184,368,978	112.6%
Greater Aba Development Authority	48,592,448	-		-		-	
Ministry of Information and Culture	392,522,135	306,313,400	28.1%	306,313,400	28.1%	239,476,929	63.9%
Abia State Universal Basic Education Board (ASUBEB)	574,432,957	403,333,700	42.4%	503,333,700	14.1%	-	
Ministry of Justice	1,670,945,501	1,066,864,100	56.6%	1,066,864,100	56.6%	717,236,941	133.0%
Ministry of Transport	140,943,840	103,348,100	36.4%	103,348,100	36.4%	64,895,098	117.2%
Abia State Pensions Board	8,707,958,870	7,921,017,400	9.9%	6,821,017,400	27.7%	1,555,845,087	459.7%
Abia State University, Uturu	5,608,583,256	5,532,988,100	1.4%	5,432,988,100	3.2%	1,194,457,535	369.6%
Ministry of Finance	334,920,266	277,849,900	20.5%	277,849,900	20.5%	226,850,410	47.6%
Office of the Secretary to the State Government	861,609,171	623,114,100	38.3%	542,614,100	58.8%	253,806,501	239.5%
Ministry of Power & Public Utilities	188,054,442	237,676,900	-20.9%	237,676,900	-20.9%	150,414,392	25.0%
Ministry of Women Affairs and Social Development	712,051,786	371,125,700	91.9%	341,125,700	108.7%	412,323,481	72.7%
Other Main Orgs	33,054,613,069	30,806,727,600	7.3%	29,575,462,900	11.8%	10,045,031,095	229.1%
Total Expenditure	91,498,547,579	75,778,628,100	20.7%	74,133,863,400	23.4%	38,426,568,024	138.1%

Ihe ngosi nke Iri na Otu Ntunyere atumatụ mkpata na mmefu ụlọọrụ ministri na nke afọ gara aga (Iri ụlọọrụ ministri abụọ kacha elu) mmefu maka ọrụ ndị gbara ọkpụrụkpụ

How much have we allocated to each Ministry in 2024 for Capital Expenditure compared to what they were allocated and what they actually spent in 2023?							
Capital Expenditure by Ministry (Top 20 Spending Ministries)	2024 Budget	2023 Original Budget		2023 Final Budget		2023 Out-Turn	
		Provision	% Increase/Decrease in 2024 Budget	Provision	% Increase/Decrease in 2024 Budget	Amount	% Increase/Decrease in 2024 Budget
Ministry of Education	86,911,511,845	1,313,000,000	6519.3%	613,000,000	14078.1%	413,360,300	20925.6%
Ministry of Works	87,320,777,699	17,167,332,500	408.6%	29,167,332,500	199.4%	18,268,878,404	378.0%
Ministry of Health	71,556,630,574	2,106,103,000	3297.6%	1,106,103,000	6369.3%	772,182,750	9166.8%
Ministry of Lands and Housing	48,037,633,944	1,926,900,400	2393.0%	1,618,400,400	2868.2%	2,259,859,074	2025.7%
Ministry of Agriculture	27,372,839,100	2,372,839,100	1053.6%	1,972,839,100	1287.5%	4,077,000	671296.6%
Office of the Accountant- General	385,000,000	242,000,000	59.1%	242,000,000	59.1%	9,298,790	4040.3%
Office of the Governor - Government House	7,876,155,800	4,824,000,000	63.3%	4,824,000,000	63.3%	713,735,761	1003.5%
Ministry of Youths and Sports Development	15,137,746,000	240,000,000	6207.4%	240,000,000	6207.4%	210,896,160	7077.8%
Ministry of Budget and Economic Planning	13,775,119,857	6,261,320,500	120.0%	13,972,090,600	-1.4%	3,389,247,507	306.4%
Greater Aba Development Authority	12,075,675,015	-		-		-	
Ministry of Information and Culture	10,487,942,400	400,500,600	2518.7%	400,500,600	2518.7%	96,314,700	10789.2%
Abia State Universal Basic Education Board (ASUBEB)	8,820,965,500	2,522,415,300	249.7%	1,322,415,300	567.0%	-	
Ministry of Justice	7,427,000,000	100,000,000	7327.0%	100,000,000	7327.0%	25,000,000	29608.0%
Ministry of Transport	8,909,500,000	407,000,000	2089.1%	307,000,000	2802.1%	-	
Abia State Pensions Board	35,071,200	5,001,200	601.3%	5,001,200	601.3%	-	
Abia State University, Uturu	1,545,000,000	1,417,000,000	9.0%	917,000,000	68.5%	-	
Ministry of Finance	6,714,430,000	1,019,000,000	558.9%	1,019,000,000	558.9%	73,875,400	8988.9%
Office of the Secretary to the State Government	5,815,499,886	47,501,800	12142.7%	47,501,800	12142.7%	10,000,000	58055.0%
Ministry of Power & Public Utilities	6,125,961,311	1,878,934,000	226.0%	878,934,000	597.0%	696,377,302	779.7%
Ministry of Women Affairs and Social Development	5,330,500,000	613,000,000	769.6%	613,000,000	769.6%	527,468,500	910.6%
Other Main Orgs	44,080,588,262	39,875,027,800	10.5%	27,017,522,400	63.2%	5,608,967,067	685.9%
Total Expenditure	475,741,548,393	84,738,876,200	461.4%	86,383,640,900	450.7%	33,079,538,715	1338.2%

Ihe ngosi nke Iri na Abụọ Ntunyere nke usoro mkpata na mmefu ụlọọrụ ministri na nke afọ gara aga (Iri ụlọọrụ ministri abụọ gbaputara ihe) Nchịkọta usoro mmefu n'ozuzu

How much have we allocated to each Ministry in 2024 for Total Expenditure compared to what they were allocated and what they actually spent in 2023?							
Total Expenditure by Ministry (Top 20 Spending Ministries)	2024 Budget	2023 Original Budget		2023 Final Budget		2023 Out-Turn	
		Provision	% Increase/Decrease in 2024 Budget	Provision	% Increase/Decrease in 2024 Budget	Amount	% Increase/Decrease in 2024 Budget
Ministry of Education	87,961,240,720	3,001,153,400	2830.9%	2,201,153,400	3896.1%	2,705,439,472	3151.3%
Ministry of Works	87,587,457,834	17,418,587,000	402.8%	29,418,587,000	197.7%	18,412,754,822	375.7%
Ministry of Health	74,982,862,482	3,285,853,400	2182.0%	3,106,353,400	2313.9%	3,505,670,004	2038.9%
Ministry of Lands and Housing	48,870,124,897	2,269,453,700	2053.4%	1,960,953,700	2392.2%	2,580,923,987	1793.5%
Ministry of Agriculture	28,141,545,913	3,194,817,200	780.8%	2,791,317,200	908.2%	533,500,280	5174.9%
Office of the Accountant- General	21,328,351,363	13,184,831,600	61.8%	13,184,831,600	61.8%	8,883,810,306	140.1%
Office of the Governor - Government House	19,161,100,573	15,338,048,900	24.9%	15,338,048,900	24.9%	8,937,057,476	114.4%
Ministry of Youths and Sports Development	15,376,886,255	293,411,900	5140.7%	373,411,900	4017.9%	474,993,469	3137.3%
Ministry of Budget and Economic Planning	14,167,164,620	6,595,607,500	114.8%	14,306,377,600	-1.0%	3,573,616,485	296.4%
Greater Aba Development Authority	12,124,267,463	-		-		-	
Ministry of Information and Culture	10,880,464,535	706,814,000	1439.4%	706,814,000	1439.4%	335,791,629	3140.2%
Abia State Universal Basic Education Board (ASUBEB)	9,395,398,457	2,925,749,000	221.1%	1,825,749,000	414.6%	-	
Ministry of Justice	9,097,945,501	1,166,864,100	679.7%	1,166,864,100	679.7%	742,236,941	1125.7%
Ministry of Transport	9,050,443,840	510,348,100	1673.4%	410,348,100	2105.6%	64,895,098	13846.3%
Abia State Pensions Board	8,743,030,070	7,926,018,600	10.3%	6,826,018,600	28.1%	1,555,845,087	461.9%
Abia State University, Uturu	7,153,583,256	6,949,988,100	2.9%	6,349,988,100	12.7%	1,194,457,535	498.9%
Ministry of Finance	7,049,350,266	1,296,849,900	443.6%	1,296,849,900	443.6%	300,725,810	2244.1%
Office of the Secretary to the State Government	6,677,109,057	670,615,900	895.7%	590,115,900	1031.5%	263,806,501	2431.1%
Ministry of Power & Public Utilities	6,314,015,753	2,116,610,900	198.3%	1,116,610,900	465.5%	846,791,694	645.6%
Ministry of Women Affairs and Social Development	6,042,551,786	984,125,700	514.0%	954,125,700	533.3%	939,791,981	543.0%
Other Main Orgs	77,135,201,331	70,681,755,400	9.1%	56,592,985,300	36.3%	15,653,998,162	392.8%
Total Expenditure	567,240,095,972	160,517,504,300	253.4%	160,517,504,300	253.4%	71,506,106,739	693.3%

Nkebi nke Itoolu Nkọwa okwu dị iche iche dị n'ime ndeputa

Okwu	Nkọwa ha
Mperi	Nke a putara mmefu ego karịa ihe aturu anya inweta n'afọ.
Mmezi Mperi	Nke a putara ichota ego eji emezi iri mperi ahutara nke sitere na mmetu nke kariji mkpata.
Ego Nkenye FAAC	Nke a bu akpa nchekwa ego ndi enwetara site n'aku ndi di n'ala, utu isi na utuahia uloru di iche iche, mkpata ego uloru Custom na VAT, bukwanu nke a na-ekesara ogo gomenti ato site n'aka uloru na-ahu maka nkesa ego bu Federation Accounts Allocation Committee.
Usoro Mkpata Ego	Nke a bu ego steeti kpata onwe ya site n'utu isi (PAYE) nha, utu di iche iche na usoro nweta ego ndi ozo nke steeti.
Ego Enyemaka na Mkpone Aka	Ndi a bu ego kwado na mkpone aka a na-enweta site n'aka gomenti etiti, otu na uloru enyemaka, mmepe na mwulite n'ogo mbauwa, tunyere otu oru ebere di iche iche iji bagide usoro mkpata na mmefu a kwadorola.
Ego Mgbazinye	Nke a bu ego agbazitere iji kwado usoro mkpata, nke na-enwe omunwa.
Nweta ndi Ozo	Nke a bu mgbe onahia mmanu na usoro mgbanwerita ego naira na dola kariri usoro mkpata na mmefu, nke na-eme ka a mawaputakwuo ego.
Ego Onye Oru	Nke a putara ego ruru mmadu dika ugwo onwa, nchoncho ego (ego ezumike) na ndi yiri ha, nke ana-akwu onye oru obodo na ndi oru gomenti ndi ozo.
Ego ana-emefu kwa mgbe	Nke a bu ego ndi ana-emefu kwa mgbe iji hazie ma bagide ihe omume gomenti.
Omuru nwa	Nke a bu nkughachi ego agbazitere eji kwadoo usoro mkpata na mmefu, nke gunyere ego ntukwasi ma o bu omunwa.
Mmefu n'okpuruku Oru	Nke a bu mmefu ego ndi gomenti na-eme n'zubata ngwongwo ndi dika ala, ihe owuwu, igwe oru na ihe ndi ozo.
Ego Nkenye	Nke a bu Nzipu ego site n'akpaego etiti (FAAC) ebe ana-enweta ya site n'ego ndi enwetara n'aku ndi di n'ala, (karisa mmanu) na mkpata ndi ozo na-abughi site n'aku ndi di n'ala, utu uloru di iche iche, utuisi, utu ngwa ahia, ebe ana-ekesara ya ogo gomenti ato..
Ego Nnweta	Nke a bukwu ego ana-enweta site n'akpaego etiti. Odabeere na mmanu erepuru na ego eretara ya n'ahia mbauwa, nakwa ihe ruuru steeti o bu.
Utu Ngwa Ahia	Nke a bu utu ana-akwu maka ngwa ahia di iche iche na ije ozi ndi ozo.



CONTACT

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