

THE ABIA STATE OF NIGERIA APPROPRIATION LAW, 2023

LAW NO. 1 OF 2023

ABIA STATE OF NIGERIA

THE ABIA STATE OF NIGERIA APPROPRIATION LAW, 2023

ARRANGEMENT OF SECTIONS

General Provisions Long Title Enactment

| Sections | Part I: Preliminaries |
|----------|--|
| 1. | Citation and Commencement |
| 2. | Interpretation |
| | Part II: Issue of, Appropriation of, Transfer from, Expenditure of, Appropriation of, and No Issue after 31st December, 2023 |
| 3. | Issue of \\ 475,778,628,100 |
| 4. | Appropriation of \\$75,778,628,100 |
| 5. | Transfer from the Consolidated Revenue Fund to Capital Development Fund of \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ |
| 6. | Expenditure of \\ 484,738,876,200 |
| 7. | Appropriation of ₩84,738,876,200 |
| 8. | No issue after 31 st December, 2023 |
| | Schedules |



ABIA STATE OF NIGERIA

THE ABIA STATE OF NIGERIA APPROPRIATION LAW, 2023 LAW NO. 1 OF 2023

GENERAL PROVISIONS

Long Title

A Law to provide for the Appropriation of the Sum of One Hundred and Sixty Billion, Five Hundred and Seventeen Million, Five Hundred and Four Thousand, Three Hundred Naira (N160,517,504,300) only for the Services of the Government of Abia State of Nigeria for the year ending 31st Day of December, 2023 and for other related purposes.

Enactment

BE IT ENACTED by the House of Assembly of Abia State of Nigeria as follows:

Part I: Preliminaries

Citation and

1. This Law may be cited as the Abia State of Nigeria Appropriation Law, 2023 and shall be deemed to have come into force on the 1st day of January, 2023.

Commencement Interpretation

- 2. In this Law except the context otherwise requires:
 - "Accountant General" means the Accountant-General of Abia State;
 - "Governor" means the Governor of Abia State; and
 - "State" means Abia State of Nigeria.

Part II: Issue of...... Appropriation of ..., Transfer from..., Expenditure of...,
Appropriation of..., and No Issue after 31st December 2023

Issue of N75,778,628,100

- 3. The Accountant-General shall when authorized to do so by Warrants signed by the Governor, pay out of the Consolidated Fund of the State, the sums not exceeding in aggregate the sum of Seventy-Five Billion, Seven Hundred and Seventy-Eight Million, Six Hundred and Twenty-Eight Thousand, One Hundred Naira(N75,778,628,100) only.
- Appropriation of N75,778,628,100

 4. The sum mentioned in section 3 shall be appropriated to the Heads of Expenditures as indicated in the First Schedule to this Law.

| Transfer from the Consolidated Revenue Fund to Capital Development Fund of N84,738,876,200 | 5. | The Accountant –General shall when authorized to do so by Warrants signed by the Governor transfer from the Consolidated Revenue Fund to the Capital Development Fund, the sums not exceeding in aggregate, the sum of Eighty-Four Billion, Seven Hundred and Thirty-Eight Million, Eight Hundred and Seventy-Six Thousand, Two Hundred Naira (N84,738,876,200) only. |
|--|----|---|
| Expenditure of | 6. | The Accountant-General shall when authorized to do so by Warrants signed by the |

- The Accountant-General shall when authorized to do so by Warrants signed by the Governor, pay from the Capital Development Fund, the sums not exceeding in aggregate, the sum of Eighty-Four Billion, Seven Hundred and Thirty-Eight Million, Eight Hundred and Seventy-Six Thousand, Two Hundred Naira(N84,738,876,200) only.
- Appropriation of N84,738,876,200

 7. The Sum mentioned in section 6 shall be appropriated to the Heads of Expenditure mentioned in the Second Schedule to this Law.
- No Issue after 31st December, 2023

 No part of the sums in Sections 3 and 6 of this Law shall be issued out of the Consolidated Revenue Fund of the State after 31st December, 2023.

FIRST SCHEDULE 2023 BUDGET OF ABIA STATE OF NIGERIA RECURRENT EXPENDITURE

| Sector | Organisation Code | Organisation Name | Personnel | Overhead Cost | CRFC | Budget 2023 |
|---------------|-------------------|---|---|----------------|---|----------------|
| 01 Administra | stration Sector | | N N | N | N | N |
| | | Ion and a | 6,870,964,400 | 14,192,329,800 | 8,297,168,200 | 20.000 |
| | | Office of the Governor - Government House | 2,006,670,900 | 8,507,378,000 | 0,297,108,200 | 29,360,462, |
| | 11001002 | Office of the Deputy Governor - Government House | 167,752,500 | | | 10,514,048,9 |
| | 11008001 | Abia State Emergency Management Agency | 107,752,500 | 543,952,900 | | 711,705,4 |
| | 11010001 | Bureau of Public Procurement(Due Process) | 12 (00 000 | 7,949,800 | | 7,949,8 |
| | 11013001 | Office of the Secretary to the State Government | 13,699,900 | 10,821,000 | | 24,520,9 |
| | 11014001 | Bureau of Political Affairs | 432,961,500 | 190,152,600 | | 623,114,1 |
| | | Bureau of Economic Affairs | 25,540,300 | 30,672,200 | | 56,212,5 |
| | 11017001 | Executive Council Secretariat | 29,168,100 | 4,152,400 | | 33,320,5 |
| | | Bureau of Special Services | 22,648,400 | 6,851,300 | | 29,499,7 |
| | 11021001 | Abia State Liaison Office, Lagos | 36,254,400 | 21,523,000 | | 57,777,4 |
| | 11021002 | Abia State Liaison Office, Abuja | 54,000,200 | 26,255,400 | | 80,255,60 |
| | 11033001 | Abia State Agency For the Control of HIV/AIDS | 7,450,700 | 48,604,900 | | 245,382,70 |
| | 11035001 | Abia State Pensions Board | 7,459,700 | 18,002,500 | | 25,462,20 |
| | 11037001 | Christian Pilgrims Welfare Board | | 3,849,200 | 7,917,168,200 | 7,921,017,40 |
| | | Muslim Pilgrims Welfare Board | | 90,000,000 | | 90,000,00 |
| | 11039001 | Abia State Physical Planning and Infrastructural Dev Fund | 50 040 000 | 40,000,000 | | 40,000,00 |
| | 11040001 | Abia State Diaspora Commission | 50,940,000 | 31,751,500 | | 82,691,50 |
| | | Abia State Oil Producing Areas Development Comm. (ASOPADEC) | 160,751,300 410,205,200 | 78,002,300 | | 171,572,60 |
| | 11101002 | Abia State Marketing & Quality Management Agency | 10,851,100 | | | 488,207,50 |
| | 11101003 / | Abia State Infrastructure Development Initiative (ASTIDI) | 10,031,100 | 6,704,600 | | 17,555,70 |
| | 11101004 | Abia State Signage & Advertisement Agency (ABSSAA) | 14,157,200 | 8,006,100 | | 8,006,10 |
| | 1110100511 | oblic Private Partnership & Investment Promotions Office | 12,480,200 | 6,852,200 | | 21,009,40 |
| | 1200300112 | Abia State House of Assembly (The Legislature) | 1,071,716,500 | 15,799,600 | | 28,279,80 |
| | 12004001 A | bia State House of Assembly Service Commission | 109,000,000 | 2,996,602,700 | | 4,068,319,20 |
| | 23001001 N | linistry of Information and Strategy | 296,060,200 | 9,000,000 | | 118,000,00 |
| | 23003001 B | roadcasting Corporation of Abia State | 368,642,300 | 10,253,200 | | 306,313,40 |
| | | bia State Orientation Agency | 10,063,500 | 188,858,300 | 100,000,000 | 657,500,60 |
| | | overnment Printing Press | 10,003,300 | 6,902,600 | | 16,966,10 |
| | 23055001 A | bia State Printing & Publishing Corporation | 89,223,000 | 4,501,800 | 0 | 4,501,800 |
| | | ffice of the Head of Service | 72,390,100 | 3,701,300 | | 92,924,300 |
| | | ureau of Training | 39,163,300 | 74,683,100 | | 147,073,200 |
| | 25005002 B | ureau of Common Services & Service Monitoring | 34,310,700 | 9,803,100 | | 48,966,400 |
| | | ureau of Service Welfare | 64,674,700 | 8,203,000 | | 42,513,700 |
| | | ureau of Administration | 139,608,600 | 7,350,400 | 50,000,000 | 122,025,100 |
| | 25005007 B | reau of Establishments and Pensions | 90,841,500 | 8,254,300 | | 147,862,900 |
| | 25007001 Lo | ocal Governement Staff Pensions Baord | 1,034,800 | 10,304,900 | | 101,146,400 |
| | 40001001 O | fice of the Auditor General (State) | 143,115,200 | 8,204,000 | 230,000,000 | 239,238,800 |
| | | vil Service Commission | | 17,307,600 | | 160,422,800 |
| | 48001001 At | oia State Independent Electoral Commission (ABSIEC) | 136,666,300 | 17,652,000 | *************************************** | 154,318,300 |
| | 02001001 M | inistry of Parastatals | 336,124,700 | 11,273,300 | | 347,398,000 |
| | 63001001 Of | fice of the Auditor General (Local Government) | 11,403,300 84,387,800 | 4,003,700 | | 15,407,000 |
| | 64001001 Lo | cal Government Service Commission | 44,059,700 | 19,476,200 | | 103,864,000 |
| | | nistry of Boundary Matters | 12,034,800 | 6,622,800 | | 50,682,500# |
| | 66001001 Mi | nistry of Establishment & Training | 6,868,000 | 15,702,000 | - | 27,736,800 |
| | 68001001 Mi | nistry of Inter-Governmental Affairs | 21,051,500 | 5,010,700 | | 11,878,700 |
| | | nistry of Home Land Security | *************************************** | 4,100,900 | | 25,152,400 |
| | 74001001 Mi | nistry of Documentation & Strategic Communications | 25,153,700 | 1,032,054,000 | | 1,057,207,700 |

FIRST SCHEDULE 2023 BUDGET OF ABIA STATE OF NIGERIA RECURRENT EXPENDITURE CONTD.

| | 1500100 | Ministry of Agriculture | 5,489,884,000 | 1,650,673,400 | 11,856,816,100 | |
|--------------|--|--|---------------|---------------|----------------|---|
| | 15102001 | Abia Agricultural Development Program (AADP) | 803,078,000 | 18,900,100 | 11,050,816,100 | 18,997,373 |
| | 15111001 | Abia Golden Chicken Okoko Item | 526,858,200 | 9,652,900 | | 821,978, |
| | 15111002 | Small Holders Oil Palm | 0 | 2,800,700 | | 536,511, |
| | 20001001 | Ministry of Finance | 0 | 0 | | 2,800, |
| | 20007001 | Office of the Accountant- General | 239,196,700 | 38,653,200 | | |
| | 20008001 | Board of Internal Revenue | 187,111,600 | 898,903,900 | 11,856,816,100 | 277,849,9 |
| | 20009001 | Abia State Gaming and Control Board | 304,625,400 | 170,300,100 | 11,030,810,100 | 12,942,831,0 |
| | 22001001 | Ministry of Trade and Commerce | 0 | 4,150,000 | | 474,925,5 |
| | 22005001 | Metallurgical Complex | 389,102,000 | 9,753,800 | | 4,150,0 |
| | 28001001 | Ministry of Science and Technology | 23,814,000 | 3,761,000 | | 398,855,8 |
| | 29001001 | Ministry of Transport | 87,375,600 | 11,051,500 | | 27,575,0 |
| | | Abia State Fire Service | 88,055,100 | 15,293,000 | | 98,427,1 |
| | 29007001 | Abia State Passenger Integrated Manifest Scheme (ASPIMS) | 67,247,100 | 9,002,300 | | 103,348,1 |
| | 29053001 | Abia Transport Corporation (Abia Line Network) | 18,000,000 | 15,201,800 | | 76,249,4 |
| | 29056001 | Abia State Transport Loan Scheme | 139,195,700 | 15,803,200 | | 33,201,80 |
| | | Abia State Pood Transport Loan Scheme | 0 | 3,702,300 | | 154,998,90 |
| | | Abia State Road Traffic & Management Agency (ARTSMA) | 142,000,000 | 5,150,000 | | 3,702,30 |
| | - | Ministry of Petroleum, Solid Minerals and Energy Development Ministry of Works | 110,268,000 | 14,606,300 | | 147,150,00 |
| | | | 221,022,800 | 30,231,700 | | 124,874,30 |
| | | Abia State Road Maintenance Agency (ABROMA) | 18,950,800 | 7,002,300 | | 251,254,50 |
| | | Ministry of Culture, Art & Tourism | 56,019,400 | 11,003,500 | | 25,953,10 |
| | - | Abia State Council For Arts & Culture | 72,437,100 | 7,830,600 | | 67,022,90 |
| | | Noia State Tourism Board | 9,938,700 | 1,551,000 | | 80,267,70 |
| | | Ainistry of Budget | 0 | 1,231,000 | | 11,489,70 |
| | | bia State Planning Commission | 253,983,300 | 90 202 224 | | |
| | | bia State Bureau of Statistics | 116,710,900 | 80,303,700 | | 334,287,000 |
| | | bia State Community & Social Development Agency | 67,026,400 | 13,854,600 | | 130,565,500 |
| | | finistry of Public Utilities and Water Resources | 201,669,800 | 16,802,100 | | 83,828,500 |
| | The state of the s | bia State Water and Sewerage Corporation | 127,396,100 | 36,007,100 | - | 237,676,900 |
| | | bia State Rural Water Sanitation Agency | 23,443,000 | 10,204,100 | | 137,600,200 |
| | | inistry of Housing | 178,833,200 | 3,804,400 | | 27,247,400 |
| | The same of the sa | bia State Housing and Property Corporation | 125,877,600 | 30,009,400 | | 208.842,600 |
| | 53056001 U | muahia Capital Development Authority (UCDA) | | 15,833,400 | | 141,711,000 |
| | 34001001 M | in of Rural Development, Cooperatives & Poverty Reduction | 64,766,100 | 25,592,900 | | 90,359,000 |
| + | 00001001 [M | mistry of Lands and Survey | 275,087,800 | 9,900,300 | | 284,988,100 |
| - | 60001002 At | ia State Estate Development Agency | 315,697,600 | 26,855,700 | | 342,553,300 |
| 1 | 90001003 Ob | en Spaces Development Commission | 74,535,400 | 40,702,300 | | 115,237,700 |
| - | 71001001 Mi | nstry of Industry, Promotions & Development | 15,861,900 | 2,846,600 | | 18,708,500 |
| L | 72001001 Mi | n. of Small & Medium Enterprise & New Business Development | 93,434,600 | 9,837,900 | | THE RESERVE AND ADDRESS OF THE PARTY OF THE |
| | | Development Dusiness Development | 51,264,100 | 23,813,700 | | |
| 6 44 | | or or aman & Medium Enterprise & New Business Development | 51,264,100 | | | 103,272,5 75,077,8 |
| Law & Justie | | | | | | |
| | 18011001 Jud | icial Service Commission | 5,228,108,700 | 520,420,100 | 80,802,000 | 5 920 220 000 |
| | 2000/001 Off | ice of the Accountant- General | 117,203,100 | 15,255,800 | | 5,829,330,800 |
| | 26001001 Mit | nistry of Justice | 0 | 0 | | 132,458,900 |
| | 26002001 Abi | a State Law Review and Reform Commission | 935,859,400 | 131,004,700 | | 1,066,964,100 |
| | 26051001 Jud | iciary - High Court | 34,095,900 | 3,702,200 | | 1,066,864,100 |
| | 26051002 Judi | ciary - Abia State Judicairy Multi-Door Court House | 2,291,031,800 | 240,850,000 | 72,802,000 | 37,798,100 |
| | 26052001 Judi | ciary - Customary Court of Appeal | 0 | 36,603,800 | . 2,002,000 | 2,604,683,800 |
| | | Appear | 1,849,918,500 | 93,003,600 | 8,000,000 | 36,603,800 |

Law No. 1 of 2023

FIRST SCHEDULE 2023 BUDGET OF ABIA STATE OF NIGERIA RECURRENT EXPENDITURE CONTD,

| 5 Social Sector | 12001001 | | 16,784,488,300 | 3,829,236,000 | 977,737,100 | 21,591,461,46 |
|--|----------|--|----------------|----------------|----------------|------------------------------|
| | | Ministry of Youths Development | 20,708,500 | 32,703,400 | | 53,411,90 |
| | 14001001 | Timistry of Fronten Attails and Social Development | 239,318,100 | 131,807,600 | | 371,125,70 |
| | 14002001 | The state of the s | . 0 | 3,500,600 | | 3,500,6 |
| | 17001001 | Ministry of Basic Education | 1,660,189,500 | 27,963,900 | | 1,688,153,4 |
| | 17001002 | Abia State Education for Employment Agency (EforE) | 0 | 10,003,500 | | 10,003,5 |
| | 17003001 | A SUBER | 382,925,600 | 20,408,100 | | 403,333,7 |
| | 17003002 | Treat state Countrialing Teachers Training Doard | 3,138,000 | 10,402,100 | | 13,540,1 |
| | 17008001 | Abia State Library Board | 89,929,200 | 10,559,400 | | 100,488,6 |
| | | E- Library | 0 | 9,505,400 | | 9,505,4 |
| | 17010001 | - 3-15 Tomas Education | 2,191,900 | 29,952,000 | | 32,143,9 |
| | | - total office / orytechnic, Aba | 1,331,380,500 | 452,002,400 | 170,000,000 | |
| | 17019001 | Abia State College of Education (Technical), Arochukwu | 381,106,900 | 41,662,400 | 170,000,000 | 1,953,382,9 |
| | | Abia State University, Uturu | 3,415,750,300 | 1,409,500,700 | 707,737,100 | 422,769,3 |
| | | Secondary Education Management Board (SEMB) | 1,715,142,900 | 85,883,600 | 707,737,100 | 5,532,988,10 1,801,026,50 |
| | 17056001 | Abia State Scholarship Board | 7,555,700 | 10,003,600 | | 17,559,30 |
| | 17064001 | Abia State Examinations Development Commission | 0 | 72,102,000 | | 72,102,0 |
| | | Abia State Education Support Fee And Education Trust Fund | 12,511,500 | 25,919,500 | | 38,431,0 |
| | | Ministry of Health | 1,141,445.300 | 38,305,100 | | 1,179,250 di |
| | | Abia State Health Insurance Agency | U | 10,401,100 | | |
| | 21003001 | Abia State Primary Health Care Development Agency | 0 | 21,752,600 | | 10,401,10 21,752,60 |
| | 21026001 | Abia State University Teaching Hospital - Aba | 1,752,977,300 | 188,307,400 | 100,000,000 | 2,041,284,70 |
| | 21026002 | Abia State College of Health Sciences & MgtTechnology - Aba | 422,510,300 | 85,115,900 | 100,000,000 | 507,626,20 |
| | 21027010 | Abia State Specialist Hospital & Diagnostic Centre, Umuahia | 192,655,400 | 41,043,100 | | 233,698,5 |
| | 21102001 | Abia State Hospitals Management Board | 1,509,680,700 | 27,407,000 | | 1,537,087,76 |
| | | Ministry of Environment | 275,818,700 | 41,201,700 | | 317,020,4 |
| | | Abia State Environmental Protection Agency (ASEPA) | 224,965,200 | 20,300,000 | | 245,265,26 |
| | 39001001 | Ministry of Sports | 84,816,200 | 9,632,700 | | 94,448,90 |
| | 39002001 | Eyımba Football Club | 409,775,500 | 617,293,900 | | 1,027,069,40 |
| | 39002002 | Abia Warriors Football Club | 400,000,000 | 160,001,200 | | 560,001,20 |
| | 39002003 | Abia Comets Football Club | 180,300,100 | 83,300,200 | | |
| | 39051001 | Abia State Sports Council | 301,977,000 | 12,803,100 | | 263,600,30 |
| | 39051002 | Youths Sports Federation of Nigeria (YSFON) | 16,056,400 | 6,524,700 | | 314,780,10 |
| | 39051003 | Abia Angels Football Club | 120,000,000 | 21,302,500 | | 22,581,10 |
| | 51001001 | Ministry of Local Government and Chieflaincy Affairs | 149,634,100 | 21,102,100 | | 141,302,50 |
| and the same of th | | Ministry of Special Duties/Vulnerable Groups | 24,213,600 | 8,404,700 | | 170,736,20 |
| | 70001001 | Ministry of Joint Projects Implementation | 36,038,300 | 8,255,500 | | 32,618,3 |
| | 75001001 | Ministry of Post-Basic Education | 279,775,600 | 22,901,300 | | 44,293,80 |
| | | Grand Total | 34,373,445,400 | 20,192,659,300 | 21,212,523,400 | 302,676,90 75,778,628,10 |

SECOND SCHEDULE 2023 BUDGET OF ABIA STATE OF NIGERIA CAPITAL EXPENDITURE

| Sector | Organisation Code | Organisation Name | Budget 2023 |
|------------|--|--|---------------|
|)1 Adminis | stration Sector | | N |
| | | Office of the Governor - Government House | |
| | | Office of the Deputy Governor - Government House | 4,824,000,00 |
| | 11008001 | Abia State Emergency Management Agency | 212,500,60 |
| | 11010001 | Bureau of Public Procurement(Due Process) | 43,500,60 |
| | 11013001 | Office of the Secretary to the State Government | 48,000,00 |
| | 11014001 | Bureau of Political Affairs | 47,501,80 |
| | The state of the s | Bureau of Economic Affairs | 7,801,90 |
| | | Executive Council Secretariat | 5,301,00 |
| | | Bureau of Special Services | 6,200,50 |
| | | Abia State Liaison Office, Lagos | 3,012,200,40 |
| | | Abia State Liaison Office, Abuja | 20,000,00 |
| | | Abia State Agency For the Control of HIV/AIDS | 15,000,000 |
| | | Abia State Pensions Board | 69,500,600 |
| | | Christian Pilgrims Welfare Board | 5,001,200 |
| | | Abia State Physical Planning and Infrastructural Dev Fund | 5,000,000 |
| | 11040001 | Abia State Diaspora Commission | 50,000,000 |
| | | | 134,002,400 |
| | | Abia State Oil Producing Areas Development Comm. (ASOPADEC) Abia State Marketing & Quality Management Agency | 1,751,267,900 |
| | 11101003 A | bia State Infrastructure Development Initiative (ASTIDI) | 50,400,800 |
| | 11101004 A | bia State Signage & Advertisement Agency (ABSSAA) | 87,000,000 |
| | 11101005 P | ublic Private Portroubling 8 I | 7,641,000 |
| | 12003001 A | ublic Private Partnership & Investment Promotions Office | 4,600,300 |
| | | bia State House of Assembly (The Legislature) | 3,306,136,300 |
| | 23001001 M | bia State House of Assembly Service Commission | 130,000,000 |
| | | linistry of Information and Strategy | 400,500,600 |
| | | roadcasting Corporation of Abia State | 682,000,000 |
| | | bia State Orientation Agency | 10,000,000 |
| | | bia State Printing & Publishing Corporation ffice of the Head of Service | 11,501,800 |
| | | reau of Training | 117,000,000 |
| | | | 13,871,400 |
| | | reau of Common Services & Service Monitoring | 3,500,600 |
| | The state of the s | rreau of Service Welfare | 9,500,600 |
| | | areau of Administration | 4,500,600 |
| | | reau of Establishments and Pensions | 23,500,600 |
| | | cal Governement Staff Pensions Baord | 10,500,600 |
| | 40001001 Of | fice of the Auditor General (State) | . 18,901,400 |

SECOND SCHEDULE 2023 BUDGET OF ABIA STATE OF NIGERIA

CAPITAL EXPENDITURE (CONTD.)

| | CAFITAL EXPENDITURE (CONTD.) | |
|--|--|------------------------------|
| | 47001001 Civil Service Commission | |
| | 48001001 Abia State Independent Electoral Commission (ABSIEC) | 10,600,20 |
| | 62001001 Ministry of Parastatals | 351,001,20 |
| | | 3,000,00 |
| | 63001001 Office of the Auditor General (Local Government) | 52,500,60 |
| | 64001001 Local Government Service Commission | 229,700,90 |
| | 65001001 Ministry of Boundary Matters | 13,202,80 |
| MANUAL PROPERTY AND ADDRESS OF THE PARTY AND A | 66001001 Ministry of Establishment & Training | 2,001,20 |
| | 68001001 Ministry of Inter-Governmental Affairs | 3,001,20 |
| | 73001001 Ministry of Home Land Security | 1,133,262,70 |
| | 74001001 Ministry of Documentation & Strategic Communications | 5,000,00 |
| 2 Economic Sector | | 16,951,106,300 |
| 2 Decimonate Section | 15001001 Ministry CA 11 / | |
| *************************************** | 15001001 Ministry of Agriculture | 2,372,839,100 |
| Management of the state of the | 15102001 Abia Agricultural Development Program (AADP) 20001001 Ministry of Finance | 36,358,900 |
| | 20007001 Office of the Accountant- General | 1,019,000,000 |
| | 2008001 Board of Internal Revenue | 242,000,000 |
| | 22001001 Ministry of Trade and Commerce | 417,100,800 |
| | 22005001 Metallurgical Complex | 2,279,250,900 |
| | 28001001 Ministry of Science and Technology | 15,900,400 |
| | 29001001 Ministry of Transport | 406,501,800 |
| | 29001002 Abia State Fire Service | 407,000,000 |
| | 29007001 Abia State Passenger Integrated Manifest Scheme (ASPIMS) | 74,509,000 |
| | 29053001 Abia Transport Corporation (Abia Line Network) | 61,000,000 |
| | 29056003 Abia State Road Traffic & Management Agency (ARTSMA) | 125,000,000 |
| - | 32001001 Ministry of Petroleum, Solid Minerals and Energy Development | 55,500,600 |
| | 34001001 Ministry of Works | 300,124,900 |
| *************************************** | 34004001 Abia State Road Maintenance Agency (ABROMA) | 17,167,332,500 |
| | 36001001 Ministry of Culture, Art & Tourism | 50,000,000 |
| THE RESIDENCE AND A SECTION OF THE RESIDENCE AND ASSESSED. | 36004001 Abia State Council For Arts & Culture | 87,441,800 |
| Annual and | 36052001 Abia State Tourism Board | 35,150,100 |
| 1 | 38002001 Abia State Planning Commission | 34,500,600 |
| | 38004001 Abia State Bureau of Statistics | 6,261,320,500 |
| | 38005001 Abia State Community & Social Development Agency | 35,000,000 |
| | 38006001 Abia State Social Safety Net Programme | 544,600,200 |
| | 52001001 Ministry of Public Utilities and Water Resources | 40,000,000 |
| The second secon | 52102001 Abia State Water and Sewerage Corporation | 1,878,934,000 |
| | 52103001 Abia State Rural Water Sanitation Agency | 1,079,000,000 |
| | 3001001 Ministry of Housing | 94,168,100 |
| | 3010001 Abia State Housing and Property Corporation | 5,155,000,000 348,000,000 |
| | 3056001 Umuahia Capital Development Authority (UCDA) | 50,000,000 |
| | 4001001 Min of Rural Development, Cooperatives & Poverty Reduction | 1,226,201,700 |
| | 0001001 Ministry of Lands and Survey | 1,926,900,400 |
| | 0001002 Abia State Estate Development Agency | 348,500,600 |
| | 0001003 Open Spaces Development Commission | 208,050,400 |
| | 1001001 Minstry of Industry, Promotions & Development | 762,200,500 |
| | 2001001 Min. of Small & Medium Enterprise & New Business Development | 637,701,000 |

A Law to provide for the Appropriation of the sum of One Hundred and Sixty Billion, Five Hundred and Seventeen Million, Five Hundred and Four Thousand, Three Hundred Naira (N160,517,504,300.00) for the services of the Government of Abia State of Nigeria for the year ending 31st December, 2023.

SECOND SCHEDULE 2023 BUDGET OF ABIA STATE OF NIGERIA CAPITAL EXPENDITURE (CONTD.)

| | Judicial Service Commission | 18011001 |
|--|--|--|
| 20,0 | O01 Ministry of Justice | 26001001 |
| 100,0 | 2001 Abia State Law Review and Reform Commission | 26002001 |
| 57,5 | 201 Judiciary - High Court | 26051001 |
| 313,5 | 1002 Judiciary - Abia State Judicairy Multi-Door Court House | 26051002 |
| 18,0 | Judiciary - Customary Court of Appeal | 26052001 |
| 312,54 | Customary Court of Appeal | |
| 821,54 | | |
| | | Social Sector |
| | 01 Ministry of Youths Development | 13001001 |
| 240,00 | 01 Ministry of Women Affairs and Social Development | 14001001 |
| 613,00 | Ministry of Basic Education | 17001001 |
| 1,313,00 | 22 Abia State Education for Employment Agency (EforE) | 17001002 |
| 362,00 | Ol Abia State Universal Basic Education Board (ASUBEB) | 17003001 |
| 2,522,41 | Abia State Countinuing Teachers Training Board | 17003002 |
| 34,00 | Abia State Library Board | 17008001 / |
| 60,000 | 11 Agency for Macs Literan Additional Additi | 17010001 |
| 28,500 | Agency for Mass Literacy, Adult and Non - Formal Education Abia State Polytechnic, Aba | 17018001 / |
| 960,000 | The State I of yteelinic, Apa | The state of the s |
| 177,000 | Abia State College of Education (Technical), Arochukwu Abia State University, Uturu | 17021001 |
| 1,417,000 | 1 Secondary Education Management | 17051001 S |
| 64,000 | Secondary Education Management Board (SEMB) Abia State Scholarship Board | 17056001 A |
| 91,501 | Abia State Scholarship Board | 17064001 A |
| 357,001 | Abia State Examinations Development Commission | 17065001 A |
| 96,000 | Abia State Education Support Fee And Education Trust Fund | 21001001 N |
| 2,106,103 | | The state of the s |
| 611,000. | The state of the s | |
| 599,500, | Abia State Primary Health Care Development Agency | 21026001 A |
| 1,098,701, | Abia State University Teaching Hospital - Aba | 21026002 A |
| 431,202, | Abia State College of Health Sciences & MgtTechnology - Aba | 21027010 41 |
| 601,000, | Abia State Specialist Hospital & Diagnostic Centre, Umuahia | 21102001 A |
| 314,000, | Abia State Hospitals Management Board | 25001001 At |
| 2,509,000,0 | Ministry of Environment | 35001001 M |
| 846,201, | Abia State Environmental Protection Agency (ASEPA) | 35016001 A |
| 2,625,000,0 | Ministry of Sports | 39001001 [0] |
| 57,500,6 | Ministry of Local Government and Chieftaincy Affairs | 21001001 Mi |
| THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN TRANSPORT NAMED IN THE PERSON NAMED IN TRANSPORT NAMED IN THE PERSON NAMED IN THE PE | Ministry of Special Duties/Vulnerable Groups | 09001001 Mi |
| 7,002,4 | Ministry of Joint Projects Implementation | 70001001 Mi |
| 37,500,6 | Ministry of Post-Basic Education | 75001001 Mi |
| 1,005,001,2 | | Cotal |
| 21,184,133,8 84,738,876,2 | | V LIE |

BUDGET OF ABIA STATE OF NIGERIA, 2023

SUMMARY OF 2023 BUDGET

A

TOTAL RECURRENT EXPENDITURE - 75,778,628, 100.00

TOTAL CAPITAL EXPENDITURE - 84,738, 876, 200.00

TOTAL 2023 BUDGET - N160,517,504,300

FORM A

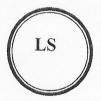
This printed impression has been carefully compared by me with the Bill which has been passed by the Abia State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

SIR JOHNPEDRO NNAMDI IROKANSI *Ph.D*Clerk of the House of Assembly
Abia State of Nigeria

DATED this day of 2023

FORM B

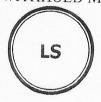
I ASSENT



OKEZIE VICTOR IKPEAZU Ph.D Governor Abia State of Nigeria

FORM C

I WITHHOLD MY ASSENT



OKEZIE VICTOR IKPEAZU Ph.D

Governor Abia State of Nigeria

DATED this,2023

FORM D

| This Law to which the Governor has by a letter Reference No | f his Assent, has again been |
|---|------------------------------|
| SIR JOHNPEDRO NNAW Clerk of the House of Abia State of I | of Assembly |
| DATED at Umuahia this day of | 2023 |
| FORM E | t |
| Assented to on the day of | , 2023 |
| OR | |
| Passed by the Abia State House of Assembly by a two-third majority 2023 | this day of |
| This printed impression has been carefully compared by me a passed by the Abia State House of Assembly and found by me a tru of the Bill. | |
| SIR JOHNPEDRO NNAM Clerk of the House Abia State of | of Assembly , |
| Dated day of | 023 |

FORM A

This printed impression has been carefully compared by me with the Bill which has been passed by the Abia State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

SIR JOHNPEDRO NNAMDI IROKANSI *Ph.D*Clerk of the House of Assembly
Abia State of Nigeria

DATED this day of Dec. 2023

FORM B

I ASSENT

LS

OKEZIE VICTOR IKPEAZU Ph.D Governor Abia State of Nigeria

DATED this day of 2023