

**APPROVED ESTIMATES
OF
ABIA STATE
GOVERNMENT OF NIGERIA**



2023-2025

MULTI YEAR BUDGET

2023 Approved Estimates Valedictory, Economic Expansion and Stability Budget

Abia State Government 2023 Approved Budget Summary

Item	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Opening Balance	6,486,592,445.52	6,486,592,445.52	12,066,408,693.88	12,066,408,693.88	12,066,408,693.88
Recurrent Revenue	88,139,477,400.00	62,504,806,941.00	104,797,764,400.00	133,794,393,345.00	143,594,122,875.00
11 - GOVERNMENT SHARE OF FAAC	56,464,585,500.00	50,703,595,322.01	73,874,663,700.00	93,896,566,672.00	100,938,809,188.00
12 - INDEPENDENT REVENUE	31,674,891,900.00	11,801,211,618.99	30,923,100,700.00	39,897,826,673.00	42,655,313,687.00
Recurrent Expenditure	67,502,318,700.00	30,142,089,861.72	75,778,628,100.00	77,348,927,949.56	79,226,148,092.56
21 - PERSONNEL COST	44,096,793,400.00	15,766,807,568.49	43,729,152,700.00	44,603,159,273.56	45,704,329,757.56
22 - OTHER RECURRENT COSTS	23,405,525,300.00	14,375,282,293.23	32,049,475,400.00	32,745,768,676.00	33,521,818,335.00
Transfer to Capital Account	27,123,751,145.52	38,849,309,524.80	41,085,544,993.88	68,511,874,089.32	76,434,383,476.32
Capital Receipts	59,142,718,800.00	13,127,825,243.62	55,719,739,900.00	69,592,336,440.00	74,736,761,713.00
13 - AID AND GRANTS	24,758,278,500.00	7,116,535,283.63	17,790,932,700.00	20,200,252,719.00	21,715,271,692.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	34,384,440,300.00	6,011,289,959.99	37,928,807,200.00	49,392,083,721.00	53,021,490,021.00
23 - CAPITAL EXPENDITURE	79,779,877,500.00	5,131,378,984.86	84,738,876,200.00	84,103,652,805.00	85,147,448,803.00
Total Revenue (including OB)	153,768,788,645.52	82,119,224,630.14	172,583,912,993.88	215,453,138,478.88	230,397,293,281.88
Total Expenditure	147,282,196,200.00	35,273,468,846.58	160,517,504,300.00	161,452,580,754.56	164,373,596,895.56
Closing Balance	6,486,592,445.52	46,845,755,783.56	12,066,408,693.88	54,000,557,724.32	66,023,696,386.32

Abia State Government 2023 Approved Budget - Expenditure by MDA

Code	Adminstrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	<i>Total Expenditure</i>	<i>43,729,152,700.00</i>	<i>32,049,475,400.00</i>	<i>75,778,628,100.00</i>	<i>84,738,876,200.00</i>	<i>160,517,504,300.00</i>
01000000000	ADMINISTRATION SECTOR	15,168,132,600.00	14,192,329,800.00	29,360,462,400.00	16,951,106,300.00	46,311,568,700.00
01110000000	Government House	10,772,136,200.00	9,249,891,000.00	20,022,027,200.00	7,287,415,400.00	27,309,442,600.00
011100100100	Office of the Governor - Government House	2,006,670,900.00	8,507,378,000.00	10,514,048,900.00	4,824,000,000.00	15,338,048,900.00
011100100200	Office of the Deputy Governor - Government House	167,752,500.00	543,952,900.00	711,705,400.00	212,500,600.00	924,206,000.00
011100800100	Abia State Emergency Management Agency	-	7,949,800.00	7,949,800.00	43,500,600.00	51,450,400.00
011101000100	Bureau of Public Procurement(Due Process)	13,699,900.00	10,821,000.00	24,520,900.00	48,000,000.00	72,520,900.00
011103300100	Abia State Agency For the Control of HIV/AIDS	7,459,700.00	18,002,500.00	25,462,200.00	69,500,600.00	94,962,800.00
011103500100	Abia State Pensions Board	7,917,168,200.00	3,849,200.00	7,921,017,400.00	5,001,200.00	7,926,018,600.00
011103900100	Abia State Physical Planning and Infrastructural Dev Fund	50,940,000.00	31,751,500.00	82,691,500.00	50,000,000.00	132,691,500.00
011104000100	Abia State Diaspora Commission	160,751,300.00	10,821,300.00	171,572,600.00	134,002,400.00	305,575,000.00
011110100100	Abia State Oil Producing Areas Development Comm. (ASOPADEC)	410,205,200.00	78,002,300.00	488,207,500.00	1,751,267,900.00	2,239,475,400.00
011110100200	Abia State Marketing & Quality Management Agency	10,851,100.00	6,704,600.00	17,555,700.00	50,400,800.00	67,956,500.00
011110100300	Abia State Infrastructure Development Initiative (ASTIDI)	-	8,006,100.00	8,006,100.00	87,000,000.00	95,006,100.00
011110100400	Abia State Signage & Advertisement Agency (ABSSAA)	14,157,200.00	6,852,200.00	21,009,400.00	7,641,000.00	28,650,400.00
011110100500	Public Private Partnership & Investment Promotions Office	12,480,200.00	15,799,600.00	28,279,800.00	4,600,300.00	32,880,100.00
01610000000	Office of the Secretary to the State Government	797,350,700.00	458,211,800.00	1,255,562,500.00	3,119,005,600.00	4,374,568,100.00
016101300100	Office of the Secretary to the State Government	432,961,500.00	190,152,600.00	623,114,100.00	47,501,800.00	670,615,900.00
016101400100	Bureau of Political Affairs	25,540,300.00	30,672,200.00	56,212,500.00	7,801,900.00	64,014,400.00
016101600100	Bureau of Economic Affairs	29,168,100.00	4,152,400.00	33,320,500.00	5,301,000.00	38,621,500.00
016101700100	Executive CouncilSecretariat	22,648,400.00	6,851,300.00	29,499,700.00	6,200,500.00	35,700,200.00
016101800100	Bureau of Special Services	36,254,400.00	21,523,000.00	57,777,400.00	3,012,200,400.00	3,069,977,800.00
016102100100	Abia State Liaison Office,Lagos	54,000,200.00	26,255,400.00	80,255,600.00	20,000,000.00	100,255,600.00
016102100200	Abia State Liaison Office, Abuja	196,777,800.00	48,604,900.00	245,382,700.00	15,000,000.00	260,382,700.00
016103700100	Christian Pilgrims Welfare Board	-	90,000,000.00	90,000,000.00	5,000,000.00	95,000,000.00
016103700200	Muslim Pilgrims Welfare Board	-	40,000,000.00	40,000,000.00	-	40,000,000.00
01120000000	Abia State House of Assembly (The Legislature)	1,180,716,500.00	3,005,602,700.00	4,186,319,200.00	3,436,136,300.00	7,622,455,500.00
011200300100	Abia State House of Assembly (The Legislature)	1,071,716,500.00	2,996,602,700.00	4,068,319,200.00	3,306,136,300.00	7,374,455,500.00
011200400100	Abia State House of Assembly Service Commission	109,000,000.00	9,000,000.00	118,000,000.00	130,000,000.00	248,000,000.00
01230000000	Ministry of Information and Strategy	863,989,000.00	214,217,200.00	1,078,206,200.00	1,104,002,400.00	2,182,208,600.00
012300100100	Ministry of Information and Strategy	296,060,200.00	10,253,200.00	306,313,400.00	400,500,600.00	706,814,000.00
012300400100	Broadcasting Corporation of Abia State (Blocked)	468,642,300.00	188,858,300.00	657,500,600.00	682,000,000.00	1,339,500,600.00
012300500100	Abia State Orientation Agency	10,063,500.00	6,902,600.00	16,966,100.00	10,000,000.00	26,966,100.00

012301300100	Government Printing Press	-	4,501,800.00	4,501,800.00	-	4,501,800.00
012305500100	Abia State Printing & Publishing Corporation	89,223,000.00	3,701,300.00	92,924,300.00	11,501,800.00	104,426,100.00
012400000000	Ministry of Home Land Security	25,153,700.00	1,032,054,000.00	1,057,207,700.00	1,133,262,700.00	2,190,470,400.00
012400100100	Ministry of Home Land Security	25,153,700.00	1,032,054,000.00	1,057,207,700.00	1,133,262,700.00	2,190,470,400.00
012500000000	Office of the Head of Service	490,988,900.00	118,598,800.00	609,587,700.00	171,873,800.00	781,461,500.00
012500100100	Office of the Head of Service	72,390,100.00	74,683,100.00	147,073,200.00	117,000,000.00	264,073,200.00
012500500100	Bureau of Training	39,163,300.00	9,803,100.00	48,966,400.00	13,871,400.00	62,837,800.00
012500500200	Bureau of Common Services & Service Monitoring	34,310,700.00	8,203,000.00	42,513,700.00	3,500,600.00	46,014,300.00
012500500300	Bureau of Service Welfare	114,674,700.00	7,350,400.00	122,025,100.00	9,500,600.00	131,525,700.00
012500500400	Bureau of Administration	139,608,600.00	8,254,300.00	147,862,900.00	4,500,600.00	152,363,500.00
012500500700	Bureau of Establishments and Pensions	90,841,500.00	10,304,900.00	101,146,400.00	23,500,600.00	124,647,000.00
014000000000	Office of the Auditor General	227,503,000.00	36,783,800.00	264,286,800.00	71,402,000.00	335,688,800.00
014000100100	Office of the Auditor General (State)	143,115,200.00	17,307,600.00	160,422,800.00	18,901,400.00	179,324,200.00
014000200100	Office of the Auditor General (Local Government)	84,387,800.00	19,476,200.00	103,864,000.00	52,500,600.00	156,364,600.00
014700000000	Civil Service Commission	136,666,300.00	17,652,000.00	154,318,300.00	10,600,200.00	164,918,500.00
014700100100	Civil Service Commission	136,666,300.00	17,652,000.00	154,318,300.00	10,600,200.00	164,918,500.00
014800000000	Abia State Independent Electoral Commission (ABSIEC)	336,124,700.00	11,273,300.00	347,398,000.00	351,001,200.00	698,399,200.00
014800100100	Abia State Independent Electoral Commission (ABSIEC)	336,124,700.00	11,273,300.00	347,398,000.00	351,001,200.00	698,399,200.00
014900000000	Local Government Service Commission	275,094,500.00	14,826,800.00	289,921,300.00	240,201,500.00	530,122,800.00
014900100100	Local Government Service Commission	44,059,700.00	6,622,800.00	50,682,500.00	229,700,900.00	280,383,400.00
014900700100	Local Government Staff Pensions Board	231,034,800.00	8,204,000.00	239,238,800.00	10,500,600.00	249,739,400.00
016200000000	Ministry of Parastatals	11,403,300.00	4,003,700.00	15,407,000.00	3,000,000.00	18,407,000.00
016200100100	Ministry of Parastatals	11,403,300.00	4,003,700.00	15,407,000.00	3,000,000.00	18,407,000.00
016500000000	Ministry of Boundary Matters	12,034,800.00	15,702,000.00	27,736,800.00	13,202,800.00	40,939,600.00
016500100100	Ministry of Boundary Matters	12,034,800.00	15,702,000.00	27,736,800.00	13,202,800.00	40,939,600.00
016600000000	Ministry of Establishment & Training	6,868,000.00	5,010,700.00	11,878,700.00	2,001,200.00	13,879,900.00
016600100100	Ministry of Establishment & Training	6,868,000.00	5,010,700.00	11,878,700.00	2,001,200.00	13,879,900.00
016800000000	Ministry of Inter-Governmental Affairs	21,051,500.00	4,100,900.00	25,152,400.00	3,001,200.00	28,153,600.00
016800100100	Ministry of Inter-Governmental Affairs	21,051,500.00	4,100,900.00	25,152,400.00	3,001,200.00	28,153,600.00
017400000000	Ministry of Documentation & Strategic Communications	11,051,500.00	4,401,100.00	15,452,600.00	5,000,000.00	20,452,600.00
017400100100	Ministry of Documentation & Strategic Communications	11,051,500.00	4,401,100.00	15,452,600.00	5,000,000.00	20,452,600.00
020000000000	ECONOMIC SECTOR	5,489,884,000.00	13,507,489,500.00	18,997,373,500.00	45,782,088,800.00	64,779,462,300.00
021500000000	Ministry of Agriculture	1,329,936,200.00	31,353,700.00	1,361,289,900.00	2,409,198,000.00	3,770,487,900.00
021500100100	Ministry of Agriculture	803,078,000.00	18,900,100.00	821,978,100.00	2,372,839,100.00	3,194,817,200.00
021510200100	Abia Agricultural Development Program (AADP)	526,858,200.00	9,652,900.00	536,511,100.00	36,358,900.00	572,870,000.00
021511100100	Abia Golden Chicken Okoko Item	-	2,800,700.00	2,800,700.00	-	2,800,700.00

02200000000	Ministry of Finance	730,933,700.00	12,968,823,300.00	13,699,757,000.00	1,678,100,800.00	15,377,857,800.00
022000100100	Ministry of Finance	239,196,700.00	38,653,200.00	277,849,900.00	1,019,000,000.00	1,296,849,900.00
022000700100	Office of the Accountant- General	187,111,600.00	12,755,720,000.00	12,942,831,600.00	242,000,000.00	13,184,831,600.00
022000800100	Board of Internal Revenue	304,625,400.00	170,300,100.00	474,925,500.00	417,100,800.00	892,026,300.00
022000900100	Abia State Gaming and Control Board	-	4,150,000.00	4,150,000.00	-	4,150,000.00
02220000000	Ministry of Trade and Commerce	412,916,000.00	13,514,800.00	426,430,800.00	2,295,151,300.00	2,721,582,100.00
022200100100	Ministry of Trade and Commerce	389,102,000.00	9,753,800.00	398,855,800.00	2,279,250,900.00	2,678,106,700.00
022200500100	Metallurgical Complex	23,814,000.00	3,761,000.00	27,575,000.00	15,900,400.00	43,475,400.00
02280000000	Ministry of Science and Technology	87,375,600.00	11,051,500.00	98,427,100.00	406,501,800.00	504,928,900.00
022800100100	Ministry of Science and Technology	87,375,600.00	11,051,500.00	98,427,100.00	406,501,800.00	504,928,900.00
02290000000	Ministry of Transport	454,497,900.00	64,152,600.00	518,650,500.00	723,009,600.00	1,241,660,100.00
022900100100	Ministry of Transport	88,055,100.00	15,293,000.00	103,348,100.00	407,000,000.00	510,348,100.00
022900100200	Abia State Fire Service	67,247,100.00	9,002,300.00	76,249,400.00	74,509,000.00	150,758,400.00
022900700100	Abia State Passenger Integrated Manifest Scheme (ASPIMS)	18,000,000.00	15,201,800.00	33,201,800.00	61,000,000.00	94,201,800.00
022905300100	Abia Transport Corporation (Abia Line Network)	139,195,700.00	15,803,200.00	154,998,900.00	125,000,000.00	279,998,900.00
022905600100	Abia State Transport Loan Scheme	-	3,702,300.00	3,702,300.00	-	3,702,300.00
022905600200	Abia State Traffic Management Agency	142,000,000.00	5,150,000.00	147,150,000.00	55,500,600.00	202,650,600.00
02320000000	Ministry of Petroleum and Energy Development	110,268,000.00	14,606,300.00	124,874,300.00	300,124,900.00	424,999,200.00
023200100100	Ministry of Petroleum and Energy Development	110,268,000.00	14,606,300.00	124,874,300.00	300,124,900.00	424,999,200.00
02340000000	Ministry of Works	239,973,600.00	37,234,000.00	277,207,600.00	17,217,332,500.00	17,494,540,100.00
023400100100	Ministry of Works	221,022,800.00	30,231,700.00	251,254,500.00	17,167,332,500.00	17,418,587,000.00
023400400100	Abia State Road Maintenance Agency (ABROMA)	18,950,800.00	7,002,300.00	25,953,100.00	50,000,000.00	75,953,100.00
02360000000	Ministry of Culture & Tourism	138,395,200.00	20,385,100.00	158,780,300.00	157,092,500.00	315,872,800.00
023600100100	Ministry of Culture & Tourism	56,019,400.00	11,003,500.00	67,022,900.00	87,441,800.00	154,464,700.00
023600400100	Abia State Council For Arts & Culture	72,437,100.00	7,830,600.00	80,267,700.00	35,150,100.00	115,417,800.00
023605200100	Abia State Tourism Board	9,938,700.00	1,551,000.00	11,489,700.00	34,500,600.00	45,990,300.00
02380000000	Abia State Planning Commission	437,720,600.00	110,960,400.00	548,681,000.00	6,880,920,700.00	7,429,601,700.00
023800100100	Abia State Planning Commission	253,983,300.00	80,303,700.00	334,287,000.00	6,261,320,500.00	6,595,607,500.00
023800400100	Abia State Bureau of Statistics	116,710,900.00	13,854,600.00	130,565,500.00	35,000,000.00	165,565,500.00
023800500100	Abia State Community & Social Development Agency	67,026,400.00	16,802,100.00	83,828,500.00	544,600,200.00	628,428,700.00
023800600100	Abia State Social Safety Net Programme	-	-	-	40,000,000.00	40,000,000.00
02520000000	Ministry of Public Utilities and Water Resources	352,508,900.00	50,015,600.00	402,524,500.00	3,052,102,100.00	3,454,626,600.00
025200100100	Ministry of Public Utilities and Water Resources	201,669,800.00	36,007,100.00	237,676,900.00	1,878,934,000.00	2,116,610,900.00
025210200100	Abia State Water and Sewerage Corporation	127,396,100.00	10,204,100.00	137,600,200.00	1,079,000,000.00	1,216,600,200.00
025210300100	Abia State Rural Water Sanitation Agency	23,443,000.00	3,804,400.00	27,247,400.00	94,168,100.00	121,415,500.00
02530000000	Ministry of Housing	369,476,900.00	71,435,700.00	440,912,600.00	5,553,000,000.00	5,993,912,600.00

025300100100	Ministry of Housing	178,833,200.00	30,009,400.00	208,842,600.00	5,155,000,000.00	5,363,842,600.00
025301000100	Abia State Housing and Property Corporation	125,877,600.00	15,833,400.00	141,711,000.00	348,000,000.00	489,711,000.00
025305600100	Umuhia Capital Development Authority (UCDA)	64,766,100.00	25,592,900.00	90,359,000.00	50,000,000.00	140,359,000.00
025400000000	Min of Rural Development, Cooperatives & Poverty Reduction	275,087,800.00	9,900,300.00	284,988,100.00	1,226,201,700.00	1,511,189,800.00
025400100100	Min of Rural Development, Cooperatives & Poverty Reduction	275,087,800.00	9,900,300.00	284,988,100.00	1,226,201,700.00	1,511,189,800.00
026000000000	Ministry of Lands and Survey	406,094,900.00	70,404,600.00	476,499,500.00	2,483,451,400.00	2,959,950,900.00
026000100100	Ministry of Lands and Survey	315,697,600.00	26,855,700.00	342,553,300.00	1,926,900,400.00	2,269,453,700.00
026000100200	Abia State Estate Development Agency	74,535,400.00	40,702,300.00	115,237,700.00	348,500,600.00	463,738,300.00
026000100300	Open Spaces Development Commission	15,861,900.00	2,846,600.00	18,708,500.00	208,050,400.00	226,758,900.00
027100000000	Ministry of Industry, Promotions & Development	93,434,600.00	9,837,900.00	103,272,500.00	762,200,500.00	865,473,000.00
027100100100	Ministry of Industry, Promotions & Development	93,434,600.00	9,837,900.00	103,272,500.00	762,200,500.00	865,473,000.00
027200000000	Min. of Small & Medium Enterprise & New Business Development	51,264,100.00	23,813,700.00	75,077,800.00	637,701,000.00	712,778,800.00
027200100100	Min. of Small & Medium Enterprise & New Business Development	51,264,100.00	23,813,700.00	75,077,800.00	637,701,000.00	712,778,800.00
030000000000	LAW & JUSTICE SECTOR	5,308,910,700.00	520,420,100.00	5,829,330,800.00	821,547,300.00	6,650,878,100.00
031800000000	Judiciary	4,338,955,400.00	385,713,200.00	4,724,668,600.00	664,045,500.00	5,388,714,100.00
031801100100	Judicial Service Commission	117,203,100.00	15,255,800.00	132,458,900.00	20,000,000.00	152,458,900.00
031805100100	Judiciary - High Court	2,363,833,800.00	240,850,000.00	2,604,683,800.00	313,504,100.00	2,918,187,900.00
031805100200	Judiciary - Abia State Judiciary Multi-Door Court House	-	36,603,800.00	36,603,800.00	18,000,000.00	54,603,800.00
031805200100	Judiciary - Customary Court of Appeal	1,857,918,500.00	93,003,600.00	1,950,922,100.00	312,541,400.00	2,263,463,500.00
032600000000	Ministry of Justice	969,955,300.00	134,706,900.00	1,104,662,200.00	157,501,800.00	1,262,164,000.00
032600100100	Ministry of Justice	935,859,400.00	131,004,700.00	1,066,864,100.00	100,000,000.00	1,166,864,100.00
032600200100	Abia State Law Review and Reform Commission	34,095,900.00	3,702,200.00	37,798,100.00	57,501,800.00	95,299,900.00
050000000000	SOCIAL SECTOR	17,762,225,400.00	3,829,236,000.00	21,591,461,400.00	21,184,133,800.00	42,775,595,200.00
051300000000	Ministry of Youths Development	20,708,500.00	32,703,400.00	53,411,900.00	240,000,000.00	293,411,900.00
051300100100	Ministry of Youths Development	20,708,500.00	32,703,400.00	53,411,900.00	240,000,000.00	293,411,900.00
051400000000	Ministry of Women Affairs and Social Development	239,318,100.00	135,308,200.00	374,626,300.00	613,000,000.00	987,626,300.00
051400100100	Ministry of Women Affairs and Social Development	239,318,100.00	131,807,600.00	371,125,700.00	613,000,000.00	984,125,700.00
051400200100	Skill Acquisition Centre	-	3,500,600.00	3,500,600.00	-	3,500,600.00
051700000000	Ministry of Basic Education	9,879,559,100.00	2,215,868,600.00	12,095,427,700.00	7,482,420,100.00	19,577,847,800.00
051700100100	Ministry of Basic Education	1,660,189,500.00	27,963,900.00	1,688,153,400.00	1,313,000,000.00	3,001,153,400.00
051700100200	Abia State Education for Employment Agency (EforE)	-	10,003,500.00	10,003,500.00	362,000,000.00	372,003,500.00
051700300100	Abia State Universal Basic Education Board (ASUBEB)	382,925,600.00	20,408,100.00	403,333,700.00	2,522,415,300.00	2,925,749,000.00
051700300200	Abia State Continuing Teachers Training Board	3,138,000.00	10,402,100.00	13,540,100.00	34,001,200.00	47,541,300.00
051700800100	Abia State Library Board	89,929,200.00	10,559,400.00	100,488,600.00	60,000,000.00	160,488,600.00
051700800200	E- Library	-	9,505,400.00	9,505,400.00	-	9,505,400.00
051701000100	Agency for Mass Literacy, Adult and Non - Formal Education	2,191,900.00	29,952,000.00	32,143,900.00	28,500,600.00	60,644,500.00

051701800100	Abia State Polytechnic, Aba	1,501,380,500.00	452,002,400.00	1,953,382,900.00	960,000,000.00	2,913,382,900.00
051701900100	Abia State College of Education (Technical), Arochukwu	381,106,900.00	41,662,400.00	422,769,300.00	177,000,000.00	599,769,300.00
051702100100	Abia State University, Uturu	4,123,487,400.00	1,409,500,700.00	5,532,988,100.00	1,417,000,000.00	6,949,988,100.00
051705100100	Secondary Education Management Board (SEMB)	1,715,142,900.00	85,883,600.00	1,801,026,500.00	64,000,000.00	1,865,026,500.00
051705600100	Abia State Scholarship Board	7,555,700.00	10,003,600.00	17,559,300.00	91,501,800.00	109,061,100.00
051706400100	Abia State Examinations Development Commission	-	72,102,000.00	72,102,000.00	357,001,200.00	429,103,200.00
051706500100	Abia State Education Support Fee And Education Trust Fund	12,511,500.00	25,919,500.00	38,431,000.00	96,000,000.00	134,431,000.00
052100000000	Ministry of Health	5,119,269,000.00	412,332,200.00	5,531,601,200.00	5,761,507,400.00	11,293,108,600.00
052100100100	Ministry of Health	1,141,445,300.00	38,305,100.00	1,179,750,400.00	2,106,103,000.00	3,285,853,400.00
052100200100	Abia State Health Insurance Agency	-	10,401,100.00	10,401,100.00	611,000,000.00	621,401,100.00
052100300100	AbiaState Primary Health Care Development Agency	-	21,752,600.00	21,752,600.00	599,500,600.00	621,253,200.00
052102600100	Abia State University Teaching Hospital - Aba	1,852,977,300.00	188,307,400.00	2,041,284,700.00	1,098,701,000.00	3,139,985,700.00
052102600200	Abia State College of Health Sciences & MgtTechnology - Aba	422,510,300.00	85,115,900.00	507,626,200.00	431,202,800.00	938,829,000.00
052102701000	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	192,655,400.00	41,043,100.00	233,698,500.00	601,000,000.00	834,698,500.00
052110200100	Abia State Hospitals Management Board	1,509,680,700.00	27,407,000.00	1,537,087,700.00	314,000,000.00	1,851,087,700.00
053500000000	Ministry of Environment	500,783,900.00	61,501,700.00	562,285,600.00	3,355,201,500.00	3,917,487,100.00
053500100100	Ministry of Environment	275,818,700.00	41,201,700.00	317,020,400.00	2,509,000,000.00	2,826,020,400.00
053501600100	Abia State Environmental Protection Agency (ASEPA)	224,965,200.00	20,300,000.00	245,265,200.00	846,201,500.00	1,091,466,700.00
053900000000	Ministry of Sports	1,512,925,200.00	910,858,300.00	2,423,783,500.00	2,625,000,000.00	5,048,783,500.00
053900100100	Ministry of Sports	84,816,200.00	9,632,700.00	94,448,900.00	2,625,000,000.00	2,719,448,900.00
053900200100	Eyimba Football Club	409,775,500.00	617,293,900.00	1,027,069,400.00	-	1,027,069,400.00
053900200200	Abia Warriors Football Club	400,000,000.00	160,001,200.00	560,001,200.00	-	560,001,200.00
053900200300	Abia Comets Football Club	180,300,100.00	83,300,200.00	263,600,300.00	-	263,600,300.00
053905100100	Abia State Sports Council	301,977,000.00	12,803,100.00	314,780,100.00	-	314,780,100.00
053905100200	Youths Sports Federation of Nigeria (YSFON)	16,056,400.00	6,524,700.00	22,581,100.00	-	22,581,100.00
053905100300	Abia Angels Football Club	120,000,000.00	21,302,500.00	141,302,500.00	-	141,302,500.00
055100000000	Ministry of Local Government and Chieftaincy Affairs	149,634,100.00	21,102,100.00	170,736,200.00	57,500,600.00	228,236,800.00
055100100100	Ministry of Local Government and Chieftaincy Affairs	149,634,100.00	21,102,100.00	170,736,200.00	57,500,600.00	228,236,800.00
056900000000	Ministry of Special Duties/Vulnerable Groups	24,213,600.00	8,404,700.00	32,618,300.00	7,002,400.00	39,620,700.00
056900100100	Ministry of Special Duties/Vulnerable Groups	24,213,600.00	8,404,700.00	32,618,300.00	7,002,400.00	39,620,700.00
057000000000	Ministry of Joint Projects Implementation	36,038,300.00	8,255,500.00	44,293,800.00	37,500,600.00	81,794,400.00
057000100100	Ministry of Joint Projects Implementation	36,038,300.00	8,255,500.00	44,293,800.00	37,500,600.00	81,794,400.00
057500000000	Ministry of Post-Basic Education	279,775,600.00	22,901,300.00	302,676,900.00	1,005,001,200.00	1,307,678,100.00
057500100100	Ministry of Post-Basic Education	279,775,600.00	22,901,300.00	302,676,900.00	1,005,001,200.00	1,307,678,100.00

Abia State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
	Total Revenue	147,282,196,200.00	75,632,632,184.62	160,517,504,300.00	203,386,729,785.00	218,330,884,588.00
01000000000	ADMINISTRATION SECTOR	1,469,065,800.00	104,470,374.52	1,279,966,100.00	1,393,904,899.00	1,479,157,454.00
01110000000	Government House	1,204,770,400.00	103,936,822.52	837,027,400.00	917,754,593.00	967,286,220.00
011100100100	Office of the Governor - Government House	11,101,800.00	7,660,487.51	7,473,000.00	8,033,493.00	8,636,003.00
011100100200	Office of the Deputy Governor - Government House	5,200,400.00	-	5,200,500.00	5,590,549.00	6,009,832.00
011103500100	Abia State Pensions Board	274,900.00	16,000.00	249,700.00	268,428.00	288,500.00
011103900100	Abia State Physical Planning and Infrastructural Dev Fund	750,336,200.00	39,466,241.00	591,746,400.00	636,127,452.00	683,833,378.00
011110100100	Abia State Oil Producing Areas Development Comm. (ASOPADEC)	210,000,000.00	-	4,000,000.00	4,300,012.00	4,622,509.00
011110100200	Abia State Marketing & Quality Management Agency	22,481,300.00	-	22,481,400.00	42,117,511.00	25,980,070.00
011110100400	Abia State Signage & Advertisement Agency (ABSSAA)	205,375,800.00	56,794,094.01	205,876,400.00	221,317,148.00	237,915,928.00
01610000000	Office of the Secretary to the State Government	9,003,900.00	144,600.00	7,553,500.00	8,120,071.00	8,729,057.00
016101300100	Office of the Secretary to the State Government	3,401,300.00	5,000.00	1,701,200.00	1,828,819.00	1,965,971.00
016101400100	Bureau of Political Affairs	2,450,200.00	-	2,450,200.00	2,633,971.00	2,831,512.00
016101800100	Bureau of Special Services	650,600.00	139,600.00	750,300.00	806,578.00	867,070.00
016102100100	Abia State Liaison Office,Lagos	500,600.00	-	500,600.00	538,151.00	578,511.00
016102100200	Abia State Liaison Office, Abuja	2,001,200.00	-	2,151,200.00	2,312,552.00	2,485,993.00
01120000000	Abia State House of Assembly (The Legislature)	1,200,400.00	-	1,200,400.00	1,290,430.00	1,387,218.00
011200300100	Abia State House of Assembly (The Legislature)	1,200,400.00	-	1,200,400.00	1,290,430.00	1,387,218.00
01230000000	Ministry of Information and Strategy	132,393,400.00	102,937.00	141,271,300.00	151,866,713.00	163,256,725.00
012300100100	Ministry of Information and Strategy	23,303,400.00	100,000.00	24,052,800.00	25,856,808.00	27,796,074.00
012300300100	Broadcasting Corporation of Abia State	-	2,937.00	-	-	-
012300400100	Broadcasting Corporation of Abia State (Blocked)	100,050,400.00	-	107,678,300.00	115,754,184.00	124,435,748.00
012301300100	Government Printing Press	39,600.00	-	39,600.00	42,576.00	45,768.00
012305500100	Abia State Printing & Publishing Corporation	9,000,000.00	-	9,500,600.00	10,213,145.00	10,979,135.00
01250000000	Office of the Head of Service	37,898,200.00	215,015.00	36,452,500.00	39,186,456.00	42,125,430.00
012500100100	Office of the Head of Service	50,400.00	-	50,400.00	54,180.00	58,248.00
012500500100	Bureau of Training	6,899,200.00	34,800.00	3,901,500.00	4,194,113.00	4,508,670.00
012500500200	Bureau of Common Services & Service Monitoring	199,400.00	-	-	-	-
012500500300	Bureau of Service Welfare	1,499,500.00	180,215.00	1,500,600.00	1,613,157.00	1,734,141.00
012500500700	Bureau of Establishments and Pensions	29,249,700.00	-	31,000,000.00	33,325,006.00	35,824,371.00
01400000000	Office of the Auditor General	25,085,200.00	35,000.00	193,686,600.00	208,204,137.00	223,829,110.00
014000100100	Office of the Auditor General (State)	85,200.00	30,000.00	85,200.00	82,596.00	98,472.00
014000200100	Office of the Auditor General (Local Government)	25,000,000.00	5,000.00	193,601,400.00	208,121,541.00	223,730,638.00
01470000000	Civil Service Commission	309,700.00	36,000.00	369,800.00	397,536.00	427,360.00
014700100100	Civil Service Commission	309,700.00	36,000.00	369,800.00	397,536.00	427,360.00
01480000000	Abia State Independent Electoral Commission (ABSIEC)	56,000,000.00	-	60,000,000.00	64,500,000.00	69,337,503.00
014800100100	Abia State Independent Electoral Commission (ABSIEC)	56,000,000.00	-	60,000,000.00	64,500,000.00	69,337,503.00
01490000000	Local Government Service Commission	2,404,600.00	-	2,404,600.00	2,584,963.00	2,778,831.00

014900100100	Local Government Service Commission	2,404,600.00	-	2,404,600.00	2,584,963.00	2,778,831.00
020000000000	ECONOMIC SECTOR	117,700,939,000.00	67,519,600,870.80	130,886,720,602.00	169,473,095,528.00	182,185,698,963.00
021500000000	Ministry of Agriculture	1,464,984,200.00	3,155,552.00	1,532,086,300.00	1,646,992,914.00	1,770,517,100.00
021500100100	Ministry of Agriculture	1,456,361,100.00	1,914,500.00	1,516,541,200.00	1,630,281,902.00	1,752,552,756.00
021510200100	Abia Agricultural Development Program (AADP)	8,623,100.00	1,241,052.00	15,545,100.00	16,711,012.00	17,964,344.00
022000000000	Ministry of Finance	103,211,604,400.00	63,829,452,557.74	116,299,616,802.00	153,784,113,146.00	165,320,889,526.00
022000100100	Ministry of Finance	8,156,500,600.00	3,044,347,521.23	5,547,085,973.00	9,422,617,646.00	10,129,313,974.00
022000700100	Office of the Accountant- General	79,512,645,500.00	51,203,595,322.01	94,657,067,829.00	120,611,902,637.00	129,657,795,350.00
022000800100	Board of Internal Revenue	15,472,058,500.00	9,558,102,714.50	16,024,909,900.00	23,673,748,239.00	25,452,247,236.00
022000900100	Abia State Gaming and Control Board	70,399,800.00	23,407,000.00	70,553,100.00	75,844,624.00	81,532,966.00
022200000000	Ministry of Trade and Commerce	688,839,200.00	31,501,930.00	630,859,700.00	678,083,274.00	729,137,348.00
022200100100	Ministry of Trade and Commerce	660,338,600.00	31,451,930.00	630,359,100.00	677,545,123.00	728,558,837.00
022200500100	Metallurgical Complex	28,500,600.00	50,000.00	500,600.00	538,151.00	578,511.00
022800000000	Ministry of Science and Technology	105,249,800.00	385,000.00	107,052,800.00	106,750,790.00	131,176,612.00
022800100100	Ministry of Science and Technology	105,249,800.00	385,000.00	107,052,800.00	106,750,790.00	131,176,612.00
022900000000	Ministry of Transport	1,605,011,300.00	23,236,550.00	1,268,767,000.00	1,363,924,640.00	1,466,218,943.00
022900100100	Ministry of Transport	684,011,000.00	8,512,500.00	595,542,700.00	640,208,468.00	688,224,079.00
022900100200	Abia State Fire Service	745,000,000.00	13,879,050.00	350,000,000.00	376,250,012.00	404,468,756.00
022900700100	Abia State Passenger Integrated Manifest Scheme (ASPIMS)	1,100,000.00	-	60,000,000.00	64,500,001.00	69,337,504.00
022905300100	Abia Transport Corporation (Abia Line Network)	172,900,300.00	-	256,901,600.00	276,169,238.00	296,881,918.00
022905600200	Abia State Traffic Management Agency	2,000,000.00	730,000.00	6,322,700.00	6,796,921.00	7,306,686.00
022905600300	Abia State Traffic & Indicipline Management Agency (TIMASS)	-	115,000.00	-	-	-
023200000000	Ministry of Petroleum and Energy Development	114,651,800.00	10,051,500.00	96,494,800.00	103,731,946.00	111,511,831.00
023200100100	Ministry of Petroleum and Energy Development	114,651,800.00	10,051,500.00	96,494,800.00	103,731,946.00	111,511,831.00
023400000000	Ministry of Works	45,703,300.00	9,415,300.00	47,275,000.00	50,820,673.00	54,632,219.00
023400100100	Ministry of Works	36,202,800.00	9,415,300.00	37,774,400.00	40,607,504.00	43,653,070.00
023400400100	Abia State Road Maintenance Agency (ABROMA)	9,500,500.00	-	9,500,600.00	10,213,169.00	10,979,149.00
023600000000	Ministry of Culture & Tourism	15,406,100.00	1,538,000.00	12,828,200.00	15,029,313.00	16,156,522.00
023600100100	Ministry of Culture & Tourism	10,499,800.00	1,493,000.00	8,470,500.00	9,105,835.00	9,788,782.00
023600400100	Abia State Council For Arts & Culture	4,855,900.00	-	4,307,300.00	4,630,359.00	4,977,632.00
023605200100	Abia State Tourism Board	50,400.00	45,000.00	50,400.00	1,293,119.00	1,390,108.00
023800000000	Abia State Planning Commission	7,984,216,800.00	1,832,069,741.01	8,245,398,500.00	8,878,715,053.00	9,528,588,687.00
023800100100	Abia State Planning Commission	7,984,216,800.00	1,832,069,741.01	8,245,368,500.00	8,878,682,797.00	9,528,554,007.00
023800400100	Abia State Bureau of Statistics	-	-	30,000.00	32,256.00	34,680.00
025200000000	Ministry of Public Utilities and Water Resources	1,042,531,900.00	6,250,700.00	1,119,108,000.00	1,203,041,188.00	1,291,501,271.00
025200100100	Ministry of Public Utilities and Water Resources	321,780,400.00	-	353,455,100.00	379,964,280.00	406,693,608.00
025210200100	Abia State Water and Sewerage Corporation	303,751,500.00	6,250,700.00	363,652,900.00	390,926,908.00	420,246,414.00
025210300100	Abia State Rural Water Sanitation Agency	417,000,000.00	-	402,000,000.00	432,150,000.00	464,561,249.00
025300000000	Ministry of Housing	192,376,900.00	27,678,167.00	176,077,700.00	189,399,814.00	203,979,364.00
025300100100	Ministry of Housing	104,951,900.00	283,073.00	90,551,900.00	97,459,525.00	104,644,062.00
025301000100	Abia State Housing and Property Corporation	4,250,900.00	100,000.00	2,351,700.00	2,528,107.00	2,717,708.00

025305600100	Umuahia Capital Development Authority (UCDA)	83,174,100.00	27,295,094.00	83,174,100.00	89,412,182.00	96,617,594.00
025400000000	Min of Rural Development, Cooperatives & Poverty Reduction	453,014,100.00	1,621,927,600.00	457,025,100.00	491,302,008.00	528,149,657.00
025400100100	Min of Rural Development, Cooperatives & Poverty Reduction	453,014,100.00	1,621,927,600.00	457,025,100.00	491,302,008.00	528,149,657.00
026000000000	Ministry of Lands and Survey	711,454,900.00	122,064,273.05	802,771,600.00	862,979,620.00	927,662,991.00
026000100100	Ministry of Lands and Survey	473,453,700.00	121,104,273.05	367,769,400.00	395,352,213.00	424,963,534.00
026000100200	Abia State Estate Development Agency	230,001,200.00	-	334,601,400.00	359,696,535.00	386,673,772.00
026000100300	Open Spaces Development Commission	8,000,000.00	960,000.00	100,400,800.00	107,930,872.00	116,025,685.00
027100000000	Ministry of Industry, Promotions & Development	15,894,300.00	190,000.00	26,395,000.00	28,374,644.00	30,502,749.00
027100100100	Ministry of Industry, Promotions & Development	15,894,300.00	190,000.00	26,395,000.00	28,374,644.00	30,502,749.00
027200000000	Min. of Small & Medium Enterprise & New Business Development	50,000,000.00	684,000.00	64,964,100.00	69,836,505.00	75,074,143.00
027200100100	Min. of Small & Medium Enterprise & New Business Development	50,000,000.00	684,000.00	64,964,100.00	69,836,505.00	75,074,143.00
030000000000	LAW & JUSTICE SECTOR	1,182,680,700.00	85,544,602.14	1,232,231,798.00	1,324,649,251.00	1,402,376,259.00
031800000000	Judiciary	1,119,551,000.00	76,126,407.88	1,102,601,598.00	1,185,296,762.00	1,253,012,334.00
031801100100	Judicial Service Commission	1,500,600.00	983,000.00	3,211,200.00	3,452,070.00	3,710,970.00
031805100100	Judiciary - High Court	951,000,000.00	69,594,240.89	931,061,200.00	1,000,890,802.00	1,075,957,618.00
031805100200	Judiciary - Abia State Judiciary Multi-Door Court House	150,000,000.00	-	150,000,000.00	161,250,000.00	173,343,746.00
031805200100	Judiciary - Customary Court of Appeal	17,050,400.00	5,549,166.99	18,329,198.00	19,703,890.00	-
032600000000	Ministry of Justice	63,129,700.00	9,418,194.26	129,630,200.00	139,352,489.00	149,363,925.00
032600100100	Ministry of Justice	16,349,400.00	9,418,194.26	82,849,900.00	89,063,655.00	95,743,424.00
032600200100	Abia State Law Review and Reform Commission	46,780,300.00	-	46,780,300.00	50,288,834.00	53,620,501.00
050000000000	SOCIAL SECTOR	26,929,510,700.00	7,923,016,337.16	27,118,585,800.00	31,195,080,107.00	33,263,651,912.00
051300000000	Ministry of Youths Development	4,900,300.00	14,000.00	2,600,200.00	2,795,227.00	3,004,876.00
051300100100	Ministry of Youths Development	4,900,300.00	14,000.00	2,600,200.00	2,795,227.00	3,004,876.00
051400000000	Ministry of Women Affairs and Social Development	1,201,803,400.00	2,579,751,659.99	1,202,056,700.00	2,152,210,993.00	2,313,626,813.00
051400100100	Ministry of Women Affairs and Social Development	1,201,803,400.00	2,579,751,659.99	1,202,056,700.00	2,152,210,993.00	2,313,626,813.00
051700000000	Ministry of Basic Education	18,921,115,900.00	4,923,952,671.17	18,178,626,400.00	20,559,799,002.00	22,160,575,904.00
051700100100	Ministry of Basic Education	12,375,994,900.00	3,416,211,740.62	12,180,741,700.00	14,169,297,398.00	15,231,994,739.00
051700100200	Abia State Education for Employment Agency (EforE)	974,800.00	-	650,700.00	699,514.00	751,978.00
051700300100	Abia State Universal Basic Education Board (ASUBEB)	42,000,000.00	-	24,000,000.00	25,800,000.00	27,734,995.00
051700800100	Abia State Library Board	1,805,600.00	56,700.00	7,443,000.00	8,001,237.00	8,601,335.00
051701000100	Agency for Mass Literacy, Adult and Non - Formal Education	164,400.00	385,000.00	199,200.00	224,176.00	230,244.00
051701800100	Abia State Polytechnic, Aba	968,152,400.00	343,955,140.55	760,870,400.00	764,239,487.00	879,280,904.00
051701900100	Abia State College of Education (Technical), Arochuku	63,832,900.00	1,482,600.00	55,810,400.00	56,461,688.00	61,771,293.00
051702100100	Abia State University, Uтуру	4,296,970,200.00	743,403,590.00	3,465,173,000.00	3,725,057,079.00	4,004,440,636.00
051705100100	Secondary Education Management Board (SEMB)	25,725,000.00	794,300.00	2,906,300.00	3,124,291.00	3,358,619.00
051705600100	Abia State Scholarship Board	1,500,600.00	-	3,000,000.00	3,225,006.00	3,466,879.00
051706400100	Abia State Examinations Development Commission	511,051,500.00	403,830,500.00	611,002,300.00	656,827,491.00	706,089,546.00
051706500100	Abia State Education Support Fee And Education Trust Fund	632,943,600.00	13,833,100.00	1,066,829,400.00	1,146,841,635.00	1,232,854,736.00
052100000000	Ministry of Health	5,783,154,800.00	346,614,796.00	6,898,690,700.00	7,341,090,821.00	7,816,674,793.00
052100100100	Ministry of Health	594,800,800.00	193,062,764.00	1,590,800,800.00	1,635,110,890.00	1,682,744,210.00
052100200100	Abia State Health Insurance Agency	1,220,000,000.00	-	1,290,150,100.00	1,386,911,364.00	1,490,929,723.00

052100300100	AbiaState Primary Health Care Development Agency	2,360,496,800.00	68,294,402.00	2,540,486,200.00	2,731,022,682.00	2,935,849,382.00
052102600100	Abia State University Teaching Hospital - Aba	790,485,100.00	14,150,350.00	719,774,300.00	773,757,445.00	831,789,292.00
052102600200	Abia State College of Health Sciences & MgtTechnology - Aba	527,101,000.00	66,775,300.00	383,163,300.00	411,900,601.00	442,793,148.00
052102701000	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	156,570,200.00	4,303,980.00	199,495,800.00	214,458,034.00	230,542,382.00
052110200100	Abia State Hospitals Management Board	133,700,900.00	28,000.00	174,820,200.00	187,929,805.00	202,026,656.00
053500000000	Ministry of Environment	825,392,600.00	65,191,210.00	685,110,400.00	736,493,785.00	794,690,795.00
053500100100	Ministry of Environment	27,805,600.00	1,574,100.00	31,191,000.00	33,530,397.00	36,045,151.00
053501600100	Abia State Environmental Protection Agency (ASEPA)	797,587,000.00	63,617,110.00	653,919,400.00	702,963,388.00	758,645,644.00
053900000000	Ministry of Sports	159,413,000.00	32,000.00	114,680,800.00	363,281,938.00	132,528,081.00
053900100100	Ministry of Sports	10,000,000.00	32,000.00	48,194,600.00	51,809,218.00	55,694,907.00
053900200100	Eyimba Football Club	100,300,100.00	-	18,034,800.00	19,387,416.00	20,841,472.00
053900200200	Abia Warriors Football Club	38,699,900.00	-	38,900,300.00	281,817,836.00	44,954,180.00
053900200300	Abia Comets Football Club	4,399,800.00	-	3,499,500.00	3,761,980.00	4,044,125.00
053905100100	Abia State Sports Council	5,500,600.00	-	5,500,600.00	5,913,157.00	6,356,638.00
053905100300	Abia Angels Football Club	512,600.00	-	551,000.00	592,331.00	636,759.00
055100000000	Ministry of Local Government and Chieftaincy Affairs	6,900,400.00	7,460,000.00	6,390,100.00	6,869,365.00	7,384,570.00
055100100100	Ministry of Local Government and Chieftaincy Affairs	6,900,400.00	7,460,000.00	6,390,100.00	6,869,365.00	7,384,570.00
057500000000	Ministry of Post-Basic Education	26,830,300.00	-	30,430,500.00	32,538,976.00	35,166,080.00
057500100100	Ministry of Post-Basic Education	26,830,300.00	-	30,430,500.00	32,538,976.00	35,166,080.00

Abia State Government 2023 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
	Total Recurrent Revenue	88,139,477,400.00	62,504,806,941.00	104,797,764,400.00	133,794,393,345.00	143,594,122,875.00
010000000000	ADMINISTRATION SECTOR	1,467,465,800.00	104,470,374.52	1,278,244,600.00	1,392,054,286.00	1,477,168,041.00
011100000000	Government House	1,203,170,400.00	103,936,822.52	835,305,900.00	915,903,980.00	965,296,807.00
011100100100	Office of the Governor - Government House	9,501,800.00	7,660,487.51	5,751,500.00	6,182,880.00	6,646,590.00
011100100200	Office of the Deputy Governor - Government House	5,200,400.00	-	5,200,500.00	5,590,549.00	6,009,832.00
011103500100	Abia State Pensions Board	274,900.00	16,000.00	249,700.00	268,428.00	288,500.00
011103900100	Abia State Physical Planning and Infrastructural Dev Fund	750,336,200.00	39,466,241.00	591,746,400.00	636,127,452.00	683,833,378.00
011110100100	Abia State Oil Producing Areas Development Comm. (ASOPADEC)	210,000,000.00	-	4,000,000.00	4,300,012.00	4,622,509.00
011110100200	Abia State Marketing & Quality Management Agency	22,481,300.00	-	22,481,400.00	42,117,511.00	25,980,070.00
011110100400	Abia State Signage & Advertisement Agency (ABSSAA)	205,375,800.00	56,794,094.01	205,876,400.00	221,317,148.00	237,915,928.00
016100000000	Office of the Secretary to the State Government	9,003,900.00	144,600.00	7,553,500.00	8,120,071.00	8,729,057.00
016101300100	Office of the Secretary to the State Government	3,401,300.00	5,000.00	1,701,200.00	1,828,819.00	1,965,971.00
016101400100	Bureau of Political Affairs	2,450,200.00	-	2,450,200.00	2,633,971.00	2,831,512.00
016101800100	Bureau of Special Services	650,600.00	139,600.00	750,300.00	806,578.00	867,070.00
016102100100	Abia State Liaison Office, Lagos	500,600.00	-	500,600.00	538,151.00	578,511.00
016102100200	Abia State Liaison Office, Abuja	2,001,200.00	-	2,151,200.00	2,312,552.00	2,485,993.00
011200000000	Abia State House of Assembly (The Legislature)	1,200,400.00	-	1,200,400.00	1,290,430.00	1,387,218.00
011200300100	Abia State House of Assembly (The Legislature)	1,200,400.00	-	1,200,400.00	1,290,430.00	1,387,218.00

01230000000	Ministry of Information and Strategy	132,393,400.00	102,937.00	141,271,300.00	151,866,713.00	163,256,725.00
012300100100	Ministry of Information and Strategy	23,303,400.00	100,000.00	24,052,800.00	25,856,808.00	27,796,074.00
012300300100	Broadcasting Corporation of Abia State	-	2,937.00	-	-	-
012300400100	Broadcasting Corporation of Abia State (Blocked)	100,050,400.00	-	107,678,300.00	115,754,184.00	124,435,748.00
012301300100	Government Printing Press	39,600.00	-	39,600.00	42,576.00	45,768.00
012305500100	Abia State Printing & Publishing Corporation	9,000,000.00	-	9,500,600.00	10,213,145.00	10,979,135.00
01250000000	Office of the Head of Service	37,898,200.00	215,015.00	36,452,500.00	39,186,456.00	42,125,430.00
012500100100	Office of the Head of Service	50,400.00	-	50,400.00	54,180.00	58,248.00
012500500100	Bureau of Training	6,899,200.00	34,800.00	3,901,500.00	4,194,113.00	4,508,670.00
012500500200	Bureau of Common Services & Service Monitoring	199,400.00	-	-	-	-
012500500300	Bureau of Service Welfare	1,499,500.00	180,215.00	1,500,600.00	1,613,157.00	1,734,141.00
012500500700	Bureau of Establishments and Pensions	29,249,700.00	-	31,000,000.00	33,325,006.00	35,824,371.00
01400000000	Office of the Auditor General	25,085,200.00	35,000.00	193,686,600.00	208,204,137.00	223,829,110.00
014000100100	Office of the Auditor General (State)	85,200.00	30,000.00	85,200.00	82,596.00	98,472.00
014000200100	Office of the Auditor General (Local Government)	25,000,000.00	5,000.00	193,601,400.00	208,121,541.00	223,730,638.00
01470000000	Civil Service Commission	309,700.00	36,000.00	369,800.00	397,536.00	427,360.00
014700100100	Civil Service Commission	309,700.00	36,000.00	369,800.00	397,536.00	427,360.00
01480000000	Abia State Independent Electoral Commission (ABSIEC)	56,000,000.00	-	60,000,000.00	64,500,000.00	69,337,503.00
014800100100	Abia State Independent Electoral Commission (ABSIEC)	56,000,000.00	-	60,000,000.00	64,500,000.00	69,337,503.00
01490000000	Local Government Service Commission	2,404,600.00	-	2,404,600.00	2,584,963.00	2,778,831.00
014900100100	Local Government Service Commission	2,404,600.00	-	2,404,600.00	2,584,963.00	2,778,831.00
02000000000	ECONOMIC SECTOR	75,672,998,700.00	60,523,274,879.79	93,405,859,502.00	121,347,553,835.00	130,450,741,627.00
02150000000	Ministry of Agriculture	70,984,200.00	3,155,552.00	59,699,800.00	64,177,414.00	68,990,429.00
021500100100	Ministry of Agriculture	62,361,100.00	1,914,500.00	44,154,700.00	47,466,402.00	51,026,085.00
021510200100	Abia Agricultural Development Program (AADP)	8,623,100.00	1,241,052.00	15,545,100.00	16,711,012.00	17,964,344.00
02200000000	Ministry of Finance	72,027,544,400.00	60,285,708,307.74	90,024,856,302.00	117,705,129,646.00	126,535,982,260.00
022000100100	Ministry of Finance	20,500,600.00	603,271.23	8,729,602.00	9,520,111.00	10,234,118.00
022000700100	Office of the Accountant- General	56,464,585,500.00	50,703,595,322.01	73,920,663,700.00	93,946,016,672.00	100,991,967,940.00
022000800100	Board of Internal Revenue	15,472,058,500.00	9,558,102,714.50	16,024,909,900.00	23,673,748,239.00	25,452,247,236.00
022000900100	Abia State Gaming and Control Board	70,399,800.00	23,407,000.00	70,553,100.00	75,844,624.00	81,532,966.00
02220000000	Ministry of Trade and Commerce	688,839,200.00	31,501,930.00	630,859,700.00	678,083,274.00	729,137,348.00
022200100100	Ministry of Trade and Commerce	660,338,600.00	31,451,930.00	630,359,100.00	677,545,123.00	728,558,837.00
022200500100	Metallurgical Complex	28,500,600.00	50,000.00	500,600.00	538,151.00	578,511.00
02280000000	Ministry of Science and Technology	105,249,800.00	385,000.00	107,052,800.00	106,750,790.00	131,176,612.00
022800100100	Ministry of Science and Technology	105,249,800.00	385,000.00	107,052,800.00	106,750,790.00	131,176,612.00
02290000000	Ministry of Transport	1,605,011,300.00	23,236,550.00	1,268,767,000.00	1,363,924,640.00	1,466,218,943.00
022900100100	Ministry of Transport	684,011,000.00	8,512,500.00	595,542,700.00	640,208,468.00	688,224,079.00
022900100200	Abia State Fire Service	745,000,000.00	13,879,050.00	350,000,000.00	376,250,012.00	404,468,756.00
022900700100	Abia State Passenger Integrated Manifest Scheme (ASPIMS)	1,100,000.00	-	60,000,000.00	64,500,001.00	69,337,504.00
022905300100	Abia Transport Corporation (Abia Line Network)	172,900,300.00	-	256,901,600.00	276,169,238.00	296,881,918.00
022905600200	Abia State Traffic Management Agency	2,000,000.00	730,000.00	6,322,700.00	6,796,921.00	7,306,686.00

022905600300	Abia State Traffic & Indicipline Management Agency (TIMASS)	-	115,000.00	-	-	-
023200000000	Ministry of Petroleum and Energy Development	114,651,800.00	10,051,500.00	96,494,800.00	103,731,946.00	111,511,831.00
023200100100	Ministry of Petroleum and Energy Development	114,651,800.00	10,051,500.00	96,494,800.00	103,731,946.00	111,511,831.00
023400000000	Ministry of Works	45,703,300.00	9,415,300.00	47,275,000.00	50,820,673.00	54,632,219.00
023400100100	Ministry of Works	36,202,800.00	9,415,300.00	37,774,400.00	40,607,504.00	43,653,070.00
023400400100	Abia State Road Maintenance Agency (ABROMA)	9,500,500.00	-	9,500,600.00	10,213,169.00	10,979,149.00
023600000000	Ministry of Culture & Tourism	15,406,100.00	1,538,000.00	12,828,200.00	15,029,313.00	16,156,522.00
023600100100	Ministry of Culture & Tourism	10,499,800.00	1,493,000.00	8,470,500.00	9,105,835.00	9,788,782.00
023600400100	Abia State Council For Arts & Culture	4,855,900.00	-	4,307,300.00	4,630,359.00	4,977,632.00
023605200100	Abia State Tourism Board	50,400.00	45,000.00	50,400.00	1,293,119.00	1,390,108.00
023800000000	Abia State Planning Commission	2,849,900.00	1,038,000.00	4,480,100.00	19,727,744.00	5,177,339.00
023800100100	Abia State Planning Commission	2,849,900.00	1,038,000.00	4,450,100.00	19,695,488.00	5,142,659.00
023800400100	Abia State Bureau of Statistics	-	-	30,000.00	32,256.00	34,680.00
025200000000	Ministry of Public Utilities and Water Resources	25,531,900.00	6,250,700.00	71,357,800.00	76,709,712.00	80,694,930.00
025200100100	Ministry of Public Utilities and Water Resources	21,780,400.00	-	30,580,000.00	32,873,542.00	33,571,062.00
025210200100	Abia State Water and Sewerage Corporation	3,751,500.00	6,250,700.00	40,777,800.00	43,836,170.00	47,123,868.00
025300000000	Ministry of Housing	192,376,900.00	27,678,167.00	176,077,700.00	189,399,814.00	203,979,364.00
025300100100	Ministry of Housing	104,951,900.00	283,073.00	90,551,900.00	97,459,525.00	104,644,062.00
025301000100	Abia State Housing and Property Corporation	4,250,900.00	100,000.00	2,351,700.00	2,528,107.00	2,717,708.00
025305600100	Umuahia Capital Development Authority (UCDA)	83,174,100.00	27,295,094.00	83,174,100.00	89,412,182.00	96,617,594.00
025400000000	Min of Rural Development, Cooperatives & Poverty Reduction	1,500,700.00	377,600.00	11,979,600.00	12,878,100.00	13,843,947.00
025400100100	Min of Rural Development, Cooperatives & Poverty Reduction	1,500,700.00	377,600.00	11,979,600.00	12,878,100.00	13,843,947.00
026000000000	Ministry of Lands and Survey	711,454,900.00	122,064,273.05	802,771,600.00	862,979,620.00	927,662,991.00
026000100100	Ministry of Lands and Survey	473,453,700.00	121,104,273.05	367,769,400.00	395,352,213.00	424,963,534.00
026000100200	Abia State Estate Development Agency	230,001,200.00	-	334,601,400.00	359,696,535.00	386,673,772.00
026000100300	Open Spaces Development Commission	8,000,000.00	960,000.00	100,400,800.00	107,930,872.00	116,025,685.00
027100000000	Ministry of Industry, Promotions & Development	15,894,300.00	190,000.00	26,395,000.00	28,374,644.00	30,502,749.00
027100100100	Ministry of Industry, Promotions & Development	15,894,300.00	190,000.00	26,395,000.00	28,374,644.00	30,502,749.00
027200000000	Min. of Small & Medium Enterprise & New Business Developme	50,000,000.00	684,000.00	64,964,100.00	69,836,505.00	75,074,143.00
027200100100	Min. of Small & Medium Enterprise & New Business Development	50,000,000.00	684,000.00	64,964,100.00	69,836,505.00	75,074,143.00
030000000000	LAW & JUSTICE SECTOR	1,182,680,700.00	85,544,602.14	1,232,231,798.00	1,324,649,251.00	1,402,376,259.00
031800000000	Judiciary	1,119,551,000.00	76,126,407.88	1,102,601,598.00	1,185,296,762.00	1,253,012,334.00
031801100100	Judicial Service Commission	1,500,600.00	983,000.00	3,211,200.00	3,452,070.00	3,710,970.00
031805100100	Judiciary - High Court	951,000,000.00	69,594,240.89	931,061,200.00	1,000,890,802.00	1,075,957,618.00
031805100200	Judiciary - Abia State Judicairy Multi-Door Court House	150,000,000.00	-	150,000,000.00	161,250,000.00	173,343,746.00
031805200100	Judiciary - Customary Court of Appeal	17,050,400.00	5,549,166.99	18,329,198.00	19,703,890.00	-
032600000000	Ministry of Justice	63,129,700.00	9,418,194.26	129,630,200.00	139,352,489.00	149,363,925.00
032600100100	Ministry of Justice	16,349,400.00	9,418,194.26	82,849,900.00	89,063,655.00	95,743,424.00
032600200100	Abia State Law Review and Reform Commission	46,780,300.00	-	46,780,300.00	50,288,834.00	53,620,501.00
050000000000	SOCIAL SECTOR	9,816,332,200.00	1,791,517,084.55	8,881,428,500.00	9,730,135,973.00	10,263,836,948.00
051300000000	Ministry of Youths Development	4,900,300.00	14,000.00	2,600,200.00	2,795,227.00	3,004,876.00

051300100100	Ministry of Youths Development	4,900,300.00	14,000.00	2,600,200.00	2,795,227.00	3,004,876.00
051400000000	Ministry of Women Affairs and Social Development	1,803,400.00	484,700.00	2,056,700.00	2,210,993.00	2,376,813.00
051400100100	Ministry of Women Affairs and Social Development	1,803,400.00	484,700.00	2,056,700.00	2,210,993.00	2,376,813.00
051700000000	Ministry of Basic Education	6,698,434,200.00	1,595,149,780.55	6,082,105,400.00	6,481,038,914.00	7,025,908,796.00
051700100100	Ministry of Basic Education	153,313,200.00	87,408,850.00	84,220,700.00	90,537,310.00	97,327,631.00
051700100200	Abia State Education for Employment Agency (EforE)	974,800.00	-	650,700.00	699,514.00	751,978.00
051700300100	Abia State Universal Basic Education Board (ASUBEB)	42,000,000.00	-	24,000,000.00	25,800,000.00	27,734,995.00
051700800100	Abia State Library Board	1,805,600.00	56,700.00	7,443,000.00	8,001,237.00	8,601,335.00
051701000100	Agency for Mass Literacy, Adult and Non - Formal Education	164,400.00	385,000.00	199,200.00	224,176.00	230,244.00
051701800100	Abia State Polytechnic, Aba	968,152,400.00	343,955,140.55	760,870,400.00	764,239,487.00	879,280,904.00
051701900100	Abia State College of Education (Technical), Arochukwu	63,832,900.00	1,482,600.00	55,810,400.00	56,461,688.00	61,771,293.00
051702100100	Abia State University, Uturu	4,296,970,200.00	743,403,590.00	3,465,173,000.00	3,725,057,079.00	4,004,440,636.00
051705100100	Secondary Education Management Board (SEMB)	25,725,000.00	794,300.00	2,906,300.00	3,124,291.00	3,358,619.00
051705600100	Abia State Scholarship Board	1,500,600.00	-	3,000,000.00	3,225,006.00	3,466,879.00
051706400100	Abia State Examinations Development Commission	511,051,500.00	403,830,500.00	611,002,300.00	656,827,491.00	706,089,546.00
051706500100	Abia State Education Support Fee And Education Trust Fund	632,943,600.00	13,833,100.00	1,066,829,400.00	1,146,841,635.00	1,232,854,736.00
052100000000	Ministry of Health	2,092,658,000.00	123,185,394.00	1,958,054,400.00	2,104,906,775.00	2,262,776,937.00
052100100100	Ministry of Health	184,800,800.00	37,927,764.00	180,800,800.00	194,360,890.00	208,937,956.00
052100200100	Abia State Health Insurance Agency	300,000,000.00	-	300,000,000.00	322,500,000.00	346,687,503.00
052102600100	Abia State University Teaching Hospital - Aba	790,485,100.00	14,150,350.00	719,774,300.00	773,757,445.00	831,789,292.00
052102600200	Abia State College of Health Sciences & MgtTechnology - Aba	527,101,000.00	66,775,300.00	383,163,300.00	411,900,601.00	442,793,148.00
052102701000	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	156,570,200.00	4,303,980.00	199,495,800.00	214,458,034.00	230,542,382.00
052110200100	Abia State Hospitals Management Board	133,700,900.00	28,000.00	174,820,200.00	187,929,805.00	202,026,656.00
053500000000	Ministry of Environment	825,392,600.00	65,191,210.00	685,110,400.00	736,493,785.00	794,690,795.00
053500100100	Ministry of Environment	27,805,600.00	1,574,100.00	31,191,000.00	33,530,397.00	36,045,151.00
053501600100	Abia State Environmental Protection Agency (ASEPA)	797,587,000.00	63,617,110.00	653,919,400.00	702,963,388.00	758,645,644.00
053900000000	Ministry of Sports	159,413,000.00	32,000.00	114,680,800.00	363,281,938.00	132,528,081.00
053900100100	Ministry of Sports	10,000,000.00	32,000.00	48,194,600.00	51,809,218.00	55,694,907.00
053900200100	Eyimba Football Club	100,300,100.00	-	18,034,800.00	19,387,416.00	20,841,472.00
053900200200	Abia Warriors Football Club	38,699,900.00	-	38,900,300.00	281,817,836.00	44,954,180.00
053900200300	Abia Comets Football Club	4,399,800.00	-	3,499,500.00	3,761,980.00	4,044,125.00
053905100100	Abia State Sports Council	5,500,600.00	-	5,500,600.00	5,913,157.00	6,356,638.00
053905100300	Abia Angels Football Club	512,600.00	-	551,000.00	592,331.00	636,759.00
055100000000	Ministry of Local Government and Chieftaincy Affairs	6,900,400.00	7,460,000.00	6,390,100.00	6,869,365.00	7,384,570.00
055100100100	Ministry of Local Government and Chieftaincy Affairs	6,900,400.00	7,460,000.00	6,390,100.00	6,869,365.00	7,384,570.00
057500000000	Ministry of Post-Basic Education	26,830,300.00	-	30,430,500.00	32,538,976.00	35,166,080.00
057500100100	Ministry of Post-Basic Education	26,830,300.00	-	30,430,500.00	32,538,976.00	35,166,080.00

Abia State Government 2023 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
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	Total Capital Receipts	59,142,718,800.00	13,127,825,243.62	55,719,739,900.00	69,592,336,440.00	74,736,761,713.00
01000000000	ADMINISTRATION SECTOR	1,600,000.00	-	1,721,500.00	1,850,613.00	1,989,413.00
01110000000	Government House	1,600,000.00	-	1,721,500.00	1,850,613.00	1,989,413.00
011100100100	Office of the Governor - Government House	1,600,000.00	-	1,721,500.00	1,850,613.00	1,989,413.00
02000000000	ECONOMIC SECTOR	42,027,940,300.00	6,996,325,991.01	37,480,861,100.00	48,125,541,693.00	51,734,957,336.00
02150000000	Ministry of Agriculture	1,394,000,000.00	-	1,472,386,500.00	1,582,815,500.00	1,701,526,671.00
021500100100	Ministry of Agriculture	1,394,000,000.00	-	1,472,386,500.00	1,582,815,500.00	1,701,526,671.00
02200000000	Ministry of Finance	31,184,060,000.00	3,543,744,250.00	26,274,760,500.00	36,078,983,500.00	38,784,907,266.00
022000100100	Ministry of Finance	8,136,000,000.00	3,043,744,250.00	5,538,356,371.00	9,413,097,535.00	10,119,079,856.00
022000700100	Office of the Accountant- General	23,048,060,000.00	500,000,000.00	20,736,404,129.00	26,665,885,965.00	28,665,827,410.00
02380000000	Abia State Planning Commission	7,981,366,900.00	1,831,031,741.01	8,240,918,400.00	8,858,987,309.00	9,523,411,348.00
023800100100	Abia State Planning Commission	7,981,366,900.00	1,831,031,741.01	8,240,918,400.00	8,858,987,309.00	9,523,411,348.00
02520000000	Ministry of Public Utilities and Water Resources	1,017,000,000.00	-	1,047,750,200.00	1,126,331,476.00	1,210,806,341.00
025200100100	Ministry of Public Utilities and Water Resources	300,000,000.00	-	322,875,100.00	347,090,738.00	373,122,546.00
025210200100	Abia State Water and Sewerage Corporation	300,000,000.00	-	322,875,100.00	347,090,738.00	373,122,546.00
025210300100	Abia State Rural Water Sanitation Agency	417,000,000.00	-	402,000,000.00	432,150,000.00	464,561,249.00
02540000000	Min of Rural Development, Cooperatives & Poverty Reduction	451,513,400.00	1,621,550,000.00	445,045,500.00	478,423,908.00	514,305,710.00
025400100100	Min of Rural Development, Cooperatives & Poverty Reduction	451,513,400.00	1,621,550,000.00	445,045,500.00	478,423,908.00	514,305,710.00
05000000000	SOCIAL SECTOR	17,113,178,500.00	6,131,499,252.61	18,237,157,300.00	21,464,944,134.00	22,999,814,964.00
05140000000	Ministry of Women Affairs and Social Development	1,200,000,000.00	2,579,266,959.99	1,200,000,000.00	2,150,000,000.00	2,311,250,000.00
051400100100	Ministry of Women Affairs and Social Development	1,200,000,000.00	2,579,266,959.99	1,200,000,000.00	2,150,000,000.00	2,311,250,000.00
05170000000	Ministry of Basic Education	12,222,681,700.00	3,328,802,890.62	12,096,521,000.00	14,078,760,088.00	15,134,667,108.00
051700100100	Ministry of Basic Education	12,222,681,700.00	3,328,802,890.62	12,096,521,000.00	14,078,760,088.00	15,134,667,108.00
05210000000	Ministry of Health	3,690,496,800.00	223,429,402.00	4,940,636,300.00	5,236,184,046.00	5,553,897,856.00
052100100100	Ministry of Health	410,000,000.00	155,135,000.00	1,410,000,000.00	1,440,750,000.00	1,473,806,254.00
052100200100	Abia State Health Insurance Agency	920,000,000.00	-	990,150,100.00	1,064,411,364.00	1,144,242,220.00
052100300100	AbiaState Primary Health Care Development Agency	2,360,496,800.00	68,294,402.00	2,540,486,200.00	2,731,022,682.00	2,935,849,382.00

Abia State Government 2023 Approved Budget - Revenue by Economic Classification

Code	Economic	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	147,282,196,200.00	75,632,632,184.62	160,517,504,300.00	203,386,729,785.00	218,330,884,588.00
11	GOVERNMENT SHARE OF FAAC	56,464,585,500.00	50,703,595,322.01	73,874,663,700.00	93,896,566,672.00	100,938,809,188.00
1101	GOVERNMENT SHARE OF FAAC	56,464,585,500.00	50,703,595,322.01	73,874,663,700.00	93,896,566,672.00	100,938,809,188.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	42,938,059,700.00	30,503,210,340.84	49,695,083,895.00	62,528,518,376.00	67,218,157,258.00
11010101	STATUTORY ALLOCATION	37,413,274,600.00	25,264,188,850.17	42,695,083,895.00	55,003,518,376.00	59,128,782,252.00
11010103	13% Derivation	5,524,785,100.00	5,239,021,490.67	7,000,000,000.00	7,525,000,000.00	8,089,375,006.00
110102	STATE GOVERNMENT SHARE OF VAT	12,477,456,100.00	16,598,963,808.80	20,204,584,705.00	27,094,928,558.00	29,127,048,203.00
11010201	SHARE OF VAT	12,477,456,100.00	16,598,963,808.80	20,204,584,705.00	27,094,928,558.00	29,127,048,203.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	1,049,069,700.00	3,601,421,172.37	3,974,995,100.00	4,273,119,738.00	4,593,603,727.00
11010303	EXCESS CRUDE	-	-	2,000,000,000.00	2,150,000,000.00	2,311,250,000.00

11010307	Special Reserve	641,013,200.00	1,155,648,090.01	1,300,000,000.00	1,397,500,000.00	1,502,312,497.00
11010313	Exchange Rate Difference	162,183,700.00	73,473,741.92	174,549,800.00	187,641,035.00	201,714,118.00
11010318	Excess Bank Charges Recovered	7,212,500.00	2,372,299,340.44	130,000,000.00	139,750,000.00	150,231,249.00
11010319	Forex Equalization	238,660,300.00	-	256,858,300.00	276,122,678.00	296,831,882.00
11010320	NDA/Okwosi Derivation	-	-	113,587,000.00	122,106,025.00	131,263,981.00
12	INDEPENDENT REVENUE	<u>31,674,891,900.00</u>	<u>11,801,211,618.99</u>	<u>30,923,100,700.00</u>	<u>39,897,826,673.00</u>	<u>42,655,313,687.00</u>
1201	TAX REVENUE	<u>13,305,850,500.00</u>	<u>8,381,004,891.46</u>	<u>15,265,642,100.00</u>	<u>22,857,535,329.00</u>	<u>24,574,998,365.00</u>
120101	PERSONAL TAXES	<u>11,487,794,200.00</u>	<u>6,212,715,111.88</u>	<u>13,428,659,000.00</u>	<u>20,882,778,467.00</u>	<u>22,452,134,739.00</u>
12010102	Direct Assessment Tax (Current)	4,354,699,900.00	93,698,006.70	6,363,021,600.00	9,524,748,238.00	10,242,219,989.00
12010103	Direct Assessment Tax (Arrears/Late)	502,553,400.00	112,097,955.96	502,553,400.00	540,244,911.00	580,763,277.00
12010104	Pay As You Earn (PAYE) - Federal	262,549,800.00	227,205,346.92	1,162,549,800.00	1,787,241,035.00	1,921,284,118.00
12010105	Pay As You Earn (PAYE) - State	4,293,240,800.00	1,816,035,407.52	1,623,703,500.00	2,820,451,268.00	3,032,017,367.00
12010106	Pay As You Earn (PAYE) - Local Government	662,500,600.00	14,611,460.08	1,662,500,600.00	1,787,188,151.00	1,921,227,263.00
12010107	Pay As You Earn (PAYE) - Companies	1,412,249,700.00	1,676,729,064.83	2,112,249,700.00	4,420,668,428.00	4,752,218,560.00
12010108	Pay As You Earn (PAYE) - Arrears	-	2,272,337,869.87	2,080,400.00	2,236,436.00	2,404,165.00
120103	OTHER TAXES	<u>1,818,056,300.00</u>	<u>2,168,289,779.58</u>	<u>1,836,983,100.00</u>	<u>1,974,756,862.00</u>	<u>2,122,863,626.00</u>
12010301	Pool Betting Tax (Arrears)	643,000,000.00	805,470,913.12	643,000,000.00	691,225,006.00	743,066,879.00
12010302	Pools Betting Tax (Current)	709,998,800.00	-	709,998,800.00	763,248,716.00	820,492,366.00
12010303	5% Withholding Tax on Payment to Contractors	-	269,659,214.36	-	-	-
12010304	10% Withholding Tax on Dividends	-	86,653,699.17	-	-	-
12010305	10% Withholding Tax on Bank Interests	-	337,472,024.75	-	-	-
12010306	10% Withholding Tax on Rents	-	19,486,154.45	-	-	-
12010307	10% Withholding Tax on Royalties	-	20,823,870.84	-	-	-
12010308	10% Withholding Tax on Directors Fees	-	3,691,895.45	-	-	-
12010310	Development Levy	315,057,500.00	145,875,863.99	303,984,300.00	326,783,140.00	351,291,884.00
12010311	Infrastructural Development Levy - Parks (Private)	-	111,600.00	-	-	-
12010312	Infrastructural Development Levy - Residential Buildings	-	3,634,600.00	-	-	-
12010313	Infrastructural Development Levy - Industries	-	642,800.00	-	-	-
12010314	Infrastructural Development Levy - Filling Stations	-	707,600.00	-	-	-
12010315	Infrastructural Development Levy - Hotels/Catering Services	-	827,800.00	-	-	-
12010316	Infrastructural Development Levy - Private Education/Institu	-	4,181,600.00	-	-	-
12010317	Infrastructural Development Levy - Financial Institutions	-	7,973,100.00	-	-	-
12010318	Infrastructural Development Levy - Communications and Allied	-	431,700.00	-	-	-
12010319	Infrastructural Development Levy - Market/Warehouse	-	332,050.00	-	-	-
12010320	Infrastructural Development Levy - Transport (Vehicle Load)	-	106,500.00	-	-	-
12010321	Other Infrastructural Development Levy	-	19,753,041.00	-	-	-
12010324	Advertisement Tax	-	14,194.55	-	-	-
12010325	Stamp Duty	150,000,000.00	135,567,379.97	180,000,000.00	193,500,000.00	208,012,497.00
12010326	Capital Gains Tax	-	274,080,652.26	-	-	-
12010328	Consumption Tax	-	30,030,675.67	-	-	-
12010329	Infrastructural Development Levy - Transport (Containers)	-	134,800.00	-	-	-

12010330	Infrastructural Development Levy - Transport (Oil/Gas Facilities)	-	64,250.00	-	-
12010331	Infrastructural Development Levy - Transport (Private Hospitals)	-	561,800.00	-	-
1202	NON-TAX REVENUE	18,369,041,400.00	3,420,206,727.53	15,657,458,600.00	17,040,291,344.00
120201	LICENCES - GENERAL	605,821,000.00	136,463,085.00	547,517,200.00	588,581,073.00
12020116	CATTLE DEALER LICENSES	-	-	120,000.00	129,000.00
12020118	PET (DOG) LICENSES	-	-	20,400.00	21,936.00
12020127	BOREHOLE DRILLING LICENSES	3,751,500.00	6,199,700.00	3,751,500.00	4,032,868.00
12020128	POOL BETTING & CASINO LICENSES/GAMING	4,000,000.00	1,314,000.00	500,600.00	538,151.00
12020131	MOTOR VEHICLE LICENSES	180,000,000.00	-	200,000,000.00	215,000,000.00
12020132	DRIVERS' LICENSES	90,000,000.00	102,949,385.00	100,000,000.00	107,500,000.00
12020142	Pool Proprietor Licenses	1,000,000.00	-	2,000,000.00	2,150,000.00
12020143	Gaming Licenses (Current)	25,000,000.00	5,604,000.00	20,000,000.00	21,500,000.00
12020144	Gaming Licenses (Arrears)	1,000,000.00	-	5,000,000.00	5,375,006.00
12020146	Pools Agents Licenses (Arrears)	10,000,000.00	-	2,000,000.00	2,150,000.00
12020150	Pools Agents Licenses (Current)	6,000,000.00	16,047,000.00	7,200,400.00	7,740,430.00
12020151	Pools Proprietor Licenses Sports bet/Lotto Agent	20,000,000.00	432,000.00	18,699,900.00	20,102,398.00
12020153	Renewal of fisher Licences	219,700.00	-	219,700.00	236,183.00
12020154	Renewal of Mass Transit Operators Licenses	2,000,000.00	780,000.00	2,000,000.00	2,150,000.00
12020156	Rider's Permit	38,900,000.00	-	40,000,000.00	43,000,000.00
12020160	Trade Permit License	57,500,600.00	-	40,000,000.00	43,000,000.00
12020163	Veterinary License	-	-	124,900.00	134,268.00
12020180	Drilling Permit	1,050,400.00	-	1,050,400.00	1,129,186.00
12020182	Excavation Permit	5,110,400.00	-	5,110,400.00	5,493,686.00
12020183	Forestry Licences Roller Saws Saw Mills Hammer Licence	399,800.00	37,000.00	409,400.00	440,111.00
12020185	Permit for Oil Service Company	2,000,000.00	-	2,152,500.00	2,313,943.00
12020186	Gaming Machine Licenses	3,000,000.00	-	2,200,400.00	2,365,436.00
12020188	Licencing of Computer Based Business Centres	200,400.00	-	216,100.00	232,308.00
12020191	Licensing of Produce Store Keepers	39,600.00	-	39,600.00	42,576.00
12020192	Mass Transit Operators Licenses	3,000,000.00	3,100,000.00	3,000,000.00	3,225,006.00
12020193	Motor Dealers Licence	200,400.00	-	200,400.00	215,436.00
12020194	Permit to Food Vendor/Pure Water Manufacturer	1,500,600.00	-	1,500,600.00	1,613,145.00
12020196	Private Loading Bay Operation Permit	50,000,000.00	-	70,000,000.00	75,250,000.00
12020197	Annual Route Permit/Commercial Vehicle Lincense	99,947,600.00	-	20,000,000.00	21,500,000.00
120204	FEES - GENERAL	15,812,156,800.00	3,123,635,731.72	12,573,118,086.00	13,465,781,475.00
12020401	COURT FEES	1,128,349,400.00	80,904,132.14	1,144,811,100.00	1,230,671,948.00
12020404	TRADE UNION FEES	249,700.00	-	268,900.00	289,068.00
12020411	Civil Service Examination Fees	249,700.00	33,000.00	300,100.00	322,608.00
12020412	RESEARCH TESTING FEES	875,100.00	-	50,400.00	54,180.00
12020415	TRADE TESTING FEES	1,007,200.00	-	608,700.00	654,358.00
12020416	Application Fees for Transfer of Services	6,560,600.00	3,000.00	4,570,300.00	4,913,091.00
12020417	CONTRACTOR REGISTRATION FEES	175,451,500.00	3,235,000.00	22,143,000.00	23,803,743.00

12020422	Administrative Fees	55,302,400.00	17,846,202.71	64,726,906.00	69,581,457.00	73,557,750.00
12020423	Proof of Ownership Fees	10,000,000.00	-	15,000,000.00	16,125,006.00	17,334,382.00
12020424	ACCREDITATION FEES	121,009,600.00	67,050,000.00	145,691,400.00	156,618,261.00	168,364,630.00
12020425	DISINFECTION OF PRODUCE FEES	2,000,000.00	45,000.00	2,050,400.00	2,204,180.00	2,369,496.00
12020427	TENDER FEES	139,184,400.00	108,557,647.00	117,910,380.00	141,747,858.00	136,197,683.00
12020428	FIRE SAFETY CERTIFICATE FEES	115,500,600.00	9,120,850.00	55,219,700.00	59,361,189.00	63,813,269.00
12020429	Flying Revenue (Tricycle, Okada, Motor Vehicle etc) Fees	402,849,900.00	822,075,850.50	500,600.00	538,151.00	578,511.00
12020430	PROFESSIONAL REGISTRATION FEES	530,500.00	550,000.00	545,000.00	585,887.00	629,835.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	7,399,800.00	301,000.00	7,474,200.00	8,034,766.00	8,637,383.00
12020433	Land use Charges (Arrears)	879,849,900.00	98,602,821.76		-	-
12020437	DEEDS REGISTRATION FEES	53,000,000.00	32,631,894.00	48,000,000.00	51,600,000.00	55,470,012.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	11,099,700.00	33,715,752.05	13,838,000.00	14,875,856.00	15,991,541.00
12020439	AGENCY FEES	99,700.00	-	1,099,700.00	1,182,189.00	1,270,849.00
12020440	MEDICAL CONSULTANCY FEES	67,399,800.00	-	66,399,800.00	71,379,803.00	76,733,287.00
12020441	LABORATORY FEES	191,150,100.00	5,503,150.00	195,162,100.00	209,797,281.00	225,534,220.00
12020443	BIRTH & DEATH REGISTRATION FEES	8,200,400.00	-	8,200,400.00	8,815,436.00	9,476,594.00
12020445	CHANGE OF OWNERSHIP FEES	29,500,600.00	12,064,000.00	35,577,400.00	38,245,717.00	41,114,141.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	-	-	150,100.00	161,363.00	173,467.00
12020447	LAND USE FEES	693,216,400.00	22,392,178.00	348,399,700.00	374,529,708.00	402,619,440.00
12020449	BUSINESS/TRADE OPERATING FEES	264,878,700.00	13,285,480.00	257,600,300.00	276,829,353.00	297,689,384.00
12020450	INSPECTION FEES	848,591,600.00	57,713,490.00	517,674,400.00	556,500,068.00	598,237,237.00
12020451	TIMBER & FOREST FEES	1,300,100.00	185,000.00	1,332,500.00	1,432,438.00	1,539,867.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	5,250,343,200.00	896,731,678.55	4,037,468,400.00	4,283,043,904.00	4,663,074,915.00
12020453	APPLICATIONS FEES	27,485,100.00	2,956,650.00	26,291,900.00	28,263,821.00	30,383,597.00
12020454	PARKING FEES	7,000,000.00	7,405,000.00	11,573,900.00	12,441,960.00	13,375,100.00
12020455	Registration of Motor Vehicles Fees	-	4,837,800.00		-	-
12020456	Road Traffic Exam Fees	100,905,200.00	-	100,605,000.00	108,150,387.00	116,261,656.00
12020457	Motor Vehicle New Number Plates	150,000,000.00	163,961,000.00	150,000,000.00	161,250,000.00	173,343,746.00
12020459	Advert Fees from Bus Shelter	7,500,600.00	30,000.00	7,500,600.00	8,063,145.00	8,667,886.00
12020460	Advert Fees from Lamp Post	2,099,700.00	-	2,099,700.00	2,257,183.00	2,426,464.00
12020464	Fees for Registration of Non Formal Learning Center	20,400.00	170,000.00	20,400.00	21,936.00	23,580.00
12020465	Renewal of Non Formal Learning Center	9,600.00	-	9,600.00	20,320.00	11,100.00
12020466	Outdoor Advert Fees	6,050,400.00	24,994.01	6,050,400.00	6,504,192.00	6,992,006.00
12020470	Survey Fee	101,000,000.00	3,030,500.00	108,702,200.00	116,854,871.00	125,598,928.00
12020471	Computerization Fee	500,600.00	1,248,000.00		-	-
12020473	Registration of Vocational Centre	2,500,600.00	1,065,000.00		-	-
12020474	Renewal of Registration Fee of Vocation Center	2,100,800.00	5,000.00	1,500,600.00	1,613,157.00	1,734,141.00
12020475	Registration of Private School	23,000,000.00	2,832,000.00	12,296,500.00	13,218,743.00	14,210,159.00
12020476	Renewal of Registration of Private School	42,000,000.00	20,205,700.00	29,295,300.00	31,492,454.00	33,854,486.00
12020477	Application Form Fees from Private School	1,200,400.00	3,221,600.00	200,400.00	235,436.00	231,588.00
12020478	Common Entrance Fees	500,600.00	372,000.00	517,500.00	556,318.00	598,042.00

12020479	Inspection of Food Handling Environmental Fees	2,000,000.00	123,000.00	2,129,600.00	2,289,332.00	2,461,022.00
12020481	Pest and Vector Control/Fumigation Fees	369,700.00	-	332,600.00	357,551.00	384,363.00
12020483	Registration of Youth Clubs and Organisations	6,699,900.00	43,000.00	5,104,500.00	5,487,349.00	5,898,891.00
12020484	Renewal of Youth Clubs and Organisations	3,000,000.00	2,000.00	2,552,300.00	2,743,734.00	2,949,515.00
12020486	Course Fees from train the Trainers Programmes	1,000,000.00	-	1,000,000.00	1,075,006.00	1,155,630.00
12020487	Registration Fees of Hospital	16,399,800.00	7,089,000.00	16,399,800.00	17,629,791.00	18,952,027.00
12020488	Renewal Registration Fees of Hospital	2,000,000.00	3,313,350.00	2,000,000.00	2,150,000.00	2,311,249.00
12020492	Examination Fees	196,600,200.00	202,309,600.00	279,440,500.00	300,398,538.00	322,928,435.00
12020494	Pre-qualification/Processing Fees	50,025,200.00	23,906,450.00	48,259,300.00	51,878,760.00	55,769,672.00
12020495	Certificate of Recognition Fees	2,751,400.00	3,714,600.00	4,171,600.00	4,484,488.00	4,820,821.00
12020496	Clearance Fees for Ofala Festivals	399,800.00	-	-	-	-
12020497	Medical Ward Fees	760,386,600.00	6,473,545.00	712,631,700.00	766,079,235.00	823,535,177.00
12020498	Right of Way Permit Fees/Cutting of Road	-	-	307,300.00	330,348.00	355,124.00
12020499	Other Fees	3,831,499,600.00	382,748,816.00	3,929,351,000.00	4,216,034,553.00	4,552,472,802.00
120205	FINES - GENERAL	92,369,900.00	55,527,260.07	439,370,712.00	472,323,644.00	501,010,689.00
12020502	Court Fines	3,000,000.00	3,086,140.00	33,485,506.00	35,996,922.00	34,969,802.00
12020505	Sewerage Control Fines	12,510,200.00	-	12,510,200.00	13,448,471.00	14,457,102.00
12020511	Comm Tricycle Motor Cycle & Buses Operating Without Id Badge	-	35,000.00	1,000,000.00	1,075,006.00	1,155,630.00
12020513	Contravention Fines	-	-	1,076,800.00	1,157,566.00	1,244,382.00
12020515	Demurrage - For Impounded Cars/Buses /Motor/Tricycles	-	-	1,390,100.00	1,494,358.00	1,606,431.00
12020516	Disobeying Traffic control Personnel or Traffic Signs by Bus	-	-	791,100.00	850,438.00	914,218.00
12020517	Driving Motorcycle/Tricycle with non functional Lamps	-	10,000.00	158,400.00	170,280.00	183,048.00
12020518	Excavation Offences Fines	630,200.00	-	630,200.00	677,471.00	728,283.00
12020519	Exporting Sub-standard Product Fine	5,000,000.00	-	5,000,000.00	5,375,006.00	5,778,128.00
12020520	Fine for Failure to Deduct Taxes	-	6,000,000.00	3,000,000.00	3,225,006.00	3,466,879.00
12020521	Fines for Illegal Cutting of Road	10,500,600.00	145,000.00	10,500,600.00	11,288,151.00	12,134,765.00
12020526	Fines for Illegal Operation of Schools	3,000,000.00	-	3,000,000.00	3,225,006.00	3,466,879.00
12020527	Fines for Late Remittance of PAYE Deductions	-	21,331,492.07	50,000,000.00	53,750,000.00	57,781,249.00
12020528	Fines for Late Remittance of WHT Deductions	-	349,536.00	4,000,000.00	4,300,000.00	4,622,497.00
12020530	Fines on Overused Books	99,700.00	-	199,300.00	214,259.00	230,323.00
12020531	Forest Offences Penalties	314,600.00	-	314,600.00	338,195.00	363,556.00
12020534	Illegal Evacuation	104,500.00	-	104,500.00	112,343.00	120,764.00
12020536	Late Payment Penalty	-	-	338,500.00	363,888.00	391,184.00
12020538	Non Display of MOT Number on Comm Vehicles	-	-	120,000.00	129,000.00	138,672.00
12020539	Non Painting of Comm Vehicles Operating in State Approved Co	-	-	50,500.00	54,288.00	58,364.00
12020541	Penalties (General)	55,000,000.00	48,390.00	56,355,300.00	60,581,971.00	65,125,606.00
12020542	Penalty Fees for Drilling Borehole without permit	-	3,500.00	4,000,000.00	4,300,000.00	4,622,497.00
12020543	Penalty for Damage on Street Lights	-	-	1,699,900.00	1,827,393.00	196,453.00
12020544	Penalty for Defaulters	-	-	2,000,000.00	2,150,000.00	2,311,249.00
12020545	Penalty for Illegal Evacuation on Right of Way	-	-	7,099,700.00	7,632,178.00	8,204,595.00
12020546	Penalty for late payment of Development fees	-	3,199,472.00	1,000,000.00	1,075,006.00	1,155,630.00

12020547	Penalty on Late Payment of Rent	1,000,000.00	430,243.00	1,076,800.00	1,157,566.00	1,244,382.00
12020548	Penalty on Loss of Receipt	-	-	10,338,500.00	11,113,888.00	11,947,427.00
12020549	Penalty on Stamp Duties	-	20,090,487.00	200,000,000.00	215,000,000.00	231,125,006.00
12020550	Petroleum Products Offences Fines	-	-	2,000,000.00	2,150,000.00	2,311,249.00
12020551	Riding motorcycle on Restricted Area/Helment for rider & Pas	-	-	169,200.00	181,896.00	195,540.00
12020552	Sanitation Court Fines	210,100.00	8,000.00	210,100.00	225,863.00	242,803.00
12020553	Sanitation Offences Fines	1,000,000.00	-	13,809,706.00	14,845,433.00	14,716,538.00
12020556	Violation of of Traffice and Driving Rules	-	790,000.00	2,643,400.00	2,841,655.00	3,054,783.00
12020557	Other Fines	-	-	9,297,800.00	9,995,141.00	10,744,775.00
120206	SALES - GENERAL	673,528,800.00	19,685,474.00	567,481,000.00	850,042,303.00	655,155,164.00
12020601	SALES OF JOURNAL & PUBLICATIONS	11,200,500.00	-	12,100,800.00	13,008,372.00	13,983,999.00
12020602	SALES OF PALM OIL SEEDLINGS	300,100.00	-	219,700.00	236,183.00	253,592.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	-	-	350,500.00	376,788.00	405,044.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	1,500,600.00	-	1,458,600.00	1,568,001.00	1,685,601.00
12020615	SALES OF UNIFORMS	15,000,000.00	-	-	-	-
12020616	Sales of Map	50,400.00	-	50,400.00	54,180.00	58,248.00
12020621	Water Rate Metered	-	-	200,400.00	215,436.00	231,588.00
12020623	Promotion/Conversion Excercise Forms	15,249,700.00	-	13,000,000.00	13,975,006.00	15,023,122.00
12020624	Sale of Admission Forms	145,000,000.00	9,952,172.00	81,050,400.00	87,129,186.00	93,663,878.00
12020626	Sale of Agric Chemicals/Product	9,600.00	-	9,600.00	10,320.00	11,100.00
12020628	Sale of Agro S\V Culture	51,600.00	-	52,800.00	56,760.00	61,020.00
12020630	Sale of Application Forms	200,400.00	28,000.00	3,300,100.00	3,547,614.00	3,813,686.00
12020631	Sale of Application Forms for Casino Licences	99,700.00	-	50,400.00	54,180.00	58,248.00
12020635	Sale of Broilers	1,799,600.00	1,241,052.00	2,699,900.00	2,902,398.00	3,120,082.00
12020636	Sale of Building Plans	2,000,000.00	-	360,100.00	387,119.00	416,143.00
12020637	Sale of Casava Cuttings/Root	950,700.00	-	4,189,700.00	4,503,939.00	4,841,733.00
12020639	Sale of Cocoa Seeds	99,700.00	-	90,000.00	96,756.00	104,016.00
12020641	Sale of Consultants Application Forms	249,700.00	-	249,700.00	268,428.00	288,560.00
12020644	Sale of Drugs	16,569,100.00	-	59,695,100.00	64,172,245.00	68,985,163.00
12020646	Sale of Forest Produce	540,200.00	-	553,400.00	594,911.00	639,531.00
12020648	Sale of Forms	212,500.00	-	313,200.00	336,696.00	361,944.00
12020649	Sale of Hackney & State Carriage Badges	33,399,800.00	-	33,399,800.00	35,904,785.00	38,597,645.00
12020658	Sale of Layers	1,500,600.00	-	1,500,600.00	1,613,145.00	1,734,130.00
12020659	Sale of LGSC Bulletin	500,600.00	-	500,600.00	538,151.00	578,511.00
12020660	Sale of LGSC Gazette	156,100.00	-	156,100.00	167,808.00	180,392.00
12020661	Sale of Life Endangered Species/Seedling	21,600.00	-	-	-	-
12020662	Sale of Livestock Products and Poultry	60,000,000.00	580,000.00	30,000,000.00	32,250,000.00	34,668,751.00
12020666	Sale of New Number Plate Registration Forms	500,600.00	-	500,600.00	538,151.00	378,511.00
12020668	Sale of Old Newspapers	1,901,400.00	-	1,901,500.00	2,044,124.00	2,197,433.00
12020672	Sale of Palm Bunch	-	-	1,500,600.00	1,613,145.00	1,734,130.00
12020675	Sale of Planting Materials (Food Crop)	300,100.00	-	300,100.00	322,608.00	346,808.00

12020676	Sale of Planting Materials (Tree Crop)	50,400.00	-	60,000.00	64,500.00	69,336.00
12020680	Sale of Publications	250,400.00	100,000.00	2,218,400.00	2,384,792.00	2,563,656.00
12020682	Sale of Scholarship Forms	1,500,600.00	-	3,000,000.00	3,225,006.00	3,466,879.00
12020685	Sales of Service Documents	22,000,000.00	-	22,000,000.00	23,650,000.00	25,423,746.00
12020687	Sales of Services Documents	2,000,000.00	-	2,000,000.00	2,150,000.00	2,311,249.00
12020690	Sales of Sticker/Consolidated Emblems	35,000,000.00	-	40,000,000.00	43,000,000.00	46,225,006.00
12020692	Sales of Student Handbook	35,000,000.00	6,605,400.00	20,000,000.00	21,500,000.00	23,112,497.00
12020693	Sales of Student Log Book	5,000,000.00	134,600.00	3,000,000.00	3,225,006.00	3,466,879.00
12020694	Sales of Table Fish	1,000,000.00	564,500.00	1,000,000.00	1,075,006.00	1,155,630.00
12020695	Sales of Table Water	10,000,000.00	-	4,500,600.00	4,838,151.00	5,201,008.00
12020696	Sales of Unserviceable Assets	500,600.00	-	1,001,200.00	1,076,302.00	1,157,022.00
12020697	Sales of Unserviceable Items	99,700.00	6,000.00	2,300,100.00	2,472,608.00	2,658,056.00
12020699	Other Sales	251,762,200.00	473,750.00	216,646,000.00	472,894,497.00	249,921,591.00
120207	EARNINGS -GENERAL	966,163,800.00	74,028,749.51	1,270,502,800.00	1,384,381,853.00	1,468,960,489.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	10,000,000.00	2,022,305.00	1,549,800.00	1,666,041.00	1,790,997.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	-	572,000.00	1,819,900.00	1,956,404.00	2,103,136.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	899,300.00	1,473,900.00	899,100.00	1,234,967.00	1,327,591.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	4,000,000.00	-	4,000,000.00	4,300,000.00	4,622,497.00
12020712	Earnings from 1st Party Advert/3rd Party Advert & others	150,000,000.00	50,674,510.00	150,000,000.00	161,250,000.00	173,343,746.00
12020713	Earnings from 3% Security Fund Earnings from Contracts	-	7,648,487.51		-	-
12020715	Earnings from Corporate endorsement (Sponsorship)	3,000,000.00	-	36,000,000.00	38,700,012.00	41,602,509.00
12020716	EARNINGS from Corporate Payment	30,000,000.00	5,243,660.00	30,000,000.00	32,250,000.00	34,668,751.00
12020718	Earning from Abia Kitchen	300,100.00	-	324,100.00	348,408.00	374,540.00
12020719	Earning from Abia line Network	-	-	500,600.00	538,151.00	578,511.00
12020720	Earning from Abia Rubber	-	-	1,200,400.00	1,290,430.00	1,387,218.00
12020721	Earning from Abia State Passenger Integrated Manifest scheme	1,000,000.00	-	59,699,900.00	64,177,393.00	68,990,696.00
12020722	Earning from Abia State Transport Corp Buses	-	-	70,000,000.00	75,250,000.00	80,893,746.00
12020723	Earning from Aguiyi Ironsi Conference Center	500,600.00	-	500,600.00	538,151.00	578,511.00
12020724	Earning from Akwa Ibom Transport Corporation	-	-	13,500,600.00	14,513,145.00	15,601,632.00
12020726	Earning from Bindery & Bookshop	124,900.00	-	124,900.00	134,268.00	144,344.00
12020733	Earning from Hire of plant of Equipment	840,300.00	-	840,300.00	903,323.00	971,075.00
12020734	Earning from ICT Services to MDAs	1,000,000.00	-	1,350,500.00	1,451,794.00	1,560,674.00
12020736	Earning from Micheal Okpara Auditorium	500,600.00	-	500,600.00	538,151.00	578,511.00
12020738	Earning from Photocopy Services	510,200.00	-	510,200.00	548,471.00	589,611.00
12020740	Earning from Premium on Lands	2,000,000.00	80,000.00	2,152,500.00	2,313,943.00	2,487,488.00
12020741	Earning From Rental Services	120,000.00	-	120,000.00	129,000.00	138,672.00
12020743	Earning from SARDI poultry Project	-	160,000.00	1,000,000.00	1,075,006.00	1,155,630.00
12020747	Earnings form Sponsorship - NBL and Branding	3,000,000.00	-	3,000,000.00	3,225,006.00	3,466,879.00
12020754	Earnings from BCA Training School	50,400.00	-	54,000.00	58,056.00	62,412.00
12020755	Earnings from Binding	1,000,000.00	-	1,000,000.00	1,075,006.00	1,155,630.00
12020756	Earnings from Business Unit	5,000,000.00	2,937.00	5,380,600.00	5,784,145.00	6,217,955.00

12020758	Earnings from Canteen	-	-	10,000,000.00	10,750,000.00	11,556,254.00
12020763	Earnings from Commercials	95,000,000.00	-	102,243,700.00	109,911,983.00	118,155,381.00
12020765	Earnings from Cyber Cafe/Internet Activites	-	-	500,600.00	538,151.00	578,511.00
12020766	Earnings from Disinfection/Fumigation Services	-	-	123,600.00	132,876.00	142,836.00
12020767	Earnings from Drug Revolving Fund	4,000,000.00	-	2,000,000.00	2,150,000.00	2,311,249.00
12020768	Earnings from Entrepreneurship Services	15,000,000.00	-	15,000,000.00	16,125,006.00	17,334,382.00
12020769	Earnings from Events Photo Coverage	1,000,000.00	-	1,000,000.00	1,075,006.00	1,155,630.00
12020772	Earnings From Hall Hire	500,600.00	-	1,399,800.00	1,504,797.00	1,617,657.00
12020773	Earnings from Hire of Ambluance	-	-	7,513,800.00	8,077,341.00	8,683,139.00
12020776	Earnings from Hire of Government Vehicle / Equipment	-	-	11,050,400.00	11,879,186.00	12,770,132.00
12020779	Earnings from hire of Road Maintenance Equipment	1,000,000.00	-	1,000,000.00	1,075,006.00	1,155,630.00
12020780	Earnings From Hire of School Property	2,206,500.00	-	-	-	-
12020781	Earnings from Hiring of Stadium	4,500,600.00	-	4,500,600.00	4,838,151.00	5,201,008.00
12020782	Earnings from Hospitality and Tourism	2,600,200.00	4,000.00	2,300,100.00	20,472,608.00	2,658,057.00
12020783	Earnings from Industrial Market Umuahia	11,396,200.00	-	11,396,200.00	12,250,921.00	13,169,747.00
12020784	Earnings from Information on Loss Documents (ILD)/ Roof Rack	150,100.00	-	150,100.00	161,363.00	173,467.00
12020785	Earnings from International Conference Center	3,000,000.00	-	3,240,100.00	3,483,113.00	3,744,350.00
12020787	Earnings from Internet Cafe (Website Access Card)	-	2,277,350.00	-	-	-
12020788	Earnings from Internet Café/ICT	31,039,600.00	-	31,039,600.00	33,367,570.00	35,870,137.00
12020789	Earnings from Leasing of Agbozu Cocoa Estate	-	38,000.00	5,099,700.00	5,482,178.00	5,893,347.00
12020790	Earnings from Lecturer books sold	9,000,000.00	2,631,600.00	4,000,000.00	4,300,000.00	4,622,497.00
12020794	Earnings from NGO's Directory	-	-	249,700.00	268,428.00	288,560.00
12020796	Earnings from Other Markets Ariaria International Market etc	203,243,700.00	-	203,243,700.00	218,486,978.00	234,973,497.00
12020797	Earnings from Park	6,707,100.00	-	66,200,400.00	71,165,436.00	76,502,837.00
12020798	Earnings from Professional Football League	21,000,000.00	-	15,134,500.00	16,269,593.00	17,489,812.00
12020799	Other Earnings	340,972,800.00	1,200,000.00	386,087,600.00	415,366,891.00	446,519,410.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	195,001,100.00	10,401,156.00	195,674,500.00	210,466,315.00	226,126,372.00
12020806	Abia Guest House Enugu	10,000,000.00	-	-	-	-
12020808	Abia Plaza Abuja	80,000,000.00	-	76,463,400.00	82,198,155.00	88,363,018.00
12020809	Abrigate Shop (Ground Rent)	200,400.00	152,000.00	216,100.00	232,308.00	249,728.00
12020811	Current (Ground Rent)	20,000,000.00	3,117,744.00	21,524,600.00	23,138,945.00	34,824,067.00
12020812	Rent fron Infrastructure	8,200,400.00	6,986,937.00	8,825,900.00	9,487,843.00	6,027,856.00
12020813	Lease/Rentage	6,000,000.00	-	23,000,000.00	24,725,006.00	26,579,376.00
12020814	Penalties (Ground Rent)	10,000,000.00	134,475.00	5,000,000.00	5,375,006.00	-
12020819	Rent on Junior Staff Quarters	50,400.00	-	54,000.00	58,056.00	62,412.00
12020820	Rent on other Business Operations within Govt. Premises	60,050,400.00	-	60,050,400.00	64,554,180.00	69,395,751.00
12020822	Rent on Public Building at Arochukwu	99,700.00	-	108,000.00	232,308.00	124,812.00
12020823	Rent on Senior Staff Quarters	399,800.00	10,000.00	432,100.00	464,508.00	499,352.00
120209	RENT ON LAND & OTHERS - GENERAL	4,000,000.00	-	2,361,200.00	2,538,296.00	2,728,658.00
12020901	RENT ON GOVT. LAND	1,000,000.00	-	1,080,400.00	1,161,430.00	1,248,535.00
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	1,000,000.00	-	1,080,400.00	1,161,430.00	1,248,535.00

12020905	LEASE RENTAL	2,000,000.00	-	200,400.00	215,436.00	231,588.00
120210	REPAYMENTS - GENERAL	-	-	2,873,702.00	3,225,006.00	3,466,879.00
12021005	REFUNDS	-	-	2,873,702.00	3,225,006.00	3,466,879.00
120211	INVESTMENT INCOME	20,000,000.00	465,271.23	5,000,000.00	5,375,006.00	5,778,128.00
12021101	Dividend Income	20,000,000.00	465,271.23	5,000,000.00	5,375,006.00	5,778,128.00
120212	INTEREST EARNED	-	-	7,559,400.00	8,126,373.00	8,735,843.00
12021209	INTEREST ON DEBENTURE LOANS	-	-	7,000,000.00	7,525,006.00	8,089,376.00
12021210	BANK INTEREST	-	-	559,400.00	601,367.00	646,467.00
120213	RE-IMBURSEMENT GENERAL	-	-	46,000,000.00	49,450,000.00	53,158,752.00
12021302	AUDIT FEES	-	-	46,000,000.00	49,450,000.00	53,158,752.00
13	AID AND GRANTS	24,758,278,500.00	7,116,535,283.63	17,790,932,700.00	20,200,252,719.00	21,715,271,692.00
1301	AID	50,000,000.00	-	53,812,700.00	57,848,653.00	62,187,306.00
130101	DOMESTIC AID	50,000,000.00	-	53,812,700.00	57,848,653.00	62,187,306.00
13010101	CURRENT DOMESTIC AID	50,000,000.00	-	53,812,700.00	57,848,653.00	62,187,306.00
1302	GRANTS	24,708,278,500.00	7,116,535,283.63	17,737,120,000.00	20,142,404,066.00	21,653,084,386.00
130201	DOMESTIC GRANTS	23,222,781,700.00	6,369,926,740.62	16,177,372,100.00	18,465,675,050.00	19,850,600,698.00
13020101	CURRENT GRANTS FROM FGN	1,301,600,000.00	-	1,400,846,300.00	1,505,909,779.00	1,618,853,016.00
13020102	CAPITAL GRANTS FROM FGN	21,501,181,700.00	6,369,926,740.62	14,324,500,600.00	16,473,838,175.00	17,709,376,049.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	420,000,000.00	-	452,025,200.00	485,927,096.00	522,371,633.00
130202	FOREIGN GRANTS	1,485,496,800.00	746,608,543.01	1,559,747,900.00	1,676,729,016.00	1,802,483,688.00
13020202	CAPITAL FOREIGN GRANTS	1,485,496,800.00	746,608,543.01	1,559,747,900.00	1,676,729,016.00	1,802,483,688.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	34,384,440,300.00	6,011,289,959.99	37,928,807,200.00	49,392,083,721.00	53,021,490,021.00
1403	LOANS/ BORROWINGS RECEIPT	34,384,440,300.00	6,011,289,959.99	37,928,807,200.00	49,392,083,721.00	53,021,490,021.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	28,006,740,300.00	1,155,338,000.00	27,226,787,941.00	30,978,619,561.00	33,302,016,020.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	18,748,060,000.00	-	18,587,067,641.00	21,690,920,221.00	23,317,739,234.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM GOVERNMENT ENTITIES	8,892,680,300.00	1,155,338,000.00	8,273,720,300.00	8,894,249,340.00	9,561,318,035.00
14030104	DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	366,000,000.00	-	366,000,000.00	393,450,000.00	422,958,751.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	6,377,700,000.00	4,855,951,959.99	10,702,019,259.00	18,413,464,160.00	19,719,474,001.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	5,672,500,000.00	3,234,401,959.99	9,983,943,759.00	17,641,533,002.00	18,889,647,994.00
14030202	INTERNATIONAL LOANS/ BORROWINGS FROM GOVERNMENT ENTITIES	405,200,000.00	1,621,550,000.00	395,200,400.00	424,840,420.00	456,703,461.00
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	300,000,000.00	-	322,875,100.00	347,090,738.00	373,122,546.00

Abia State Government 2023 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total Capital Receipts				59,142,718,800.00	13,127,825,243.62	55,719,739,900.00
Federal Government State Agency for the Cntrl of HIV & AIDS (SACA)	011100100100 - Office of the Governor - Government House	13020101 - CURRENT GR	08304 - DONATIONS BY FE	1,600,000.00	-	1,721,500.00
Federal Gov't Grant/Conditional Grant Scheme & FADAMAIII/IDA	021500100100 - Ministry of Agriculture	13020102 - CAPITAL GRA	08304 - DONATIONS BY FE	800,000,000.00	-	861,000,000.00
National Programme for Food Security (NPFs) ADP	021500100100 - Ministry of Agriculture	13020102 - CAPITAL GRA	08304 - DONATIONS BY FE	78,000,000.00	-	83,948,400.00
Central of Nigeria Rural Mobilization/ Niger Delta Development Commission/ruimed	021500100100 - Ministry of Agriculture	13020102 - CAPITAL GRA	08304 - DONATIONS BY FE	100,000,000.00	-	107,625,400.00
Agric Trans Agenda/Agricultural Ext.Trans Agenda ATA/ETA	021500100100 - Ministry of Agriculture	13010101 - CURRENT DO	08304 - DONATIONS BY FE	50,000,000.00	-	53,812,700.00
Abia State Livehood Improvement Family Ent. for Niger Delta	021500100100 - Ministry of Agriculture	14030104 - DOMESTIC LC	09301 - FEDERAL GOVERN	366,000,000.00	-	366,000,000.00
SFTAS Grant	022000100100 - Ministry of Finance	13020102 - CAPITAL GRA	08304 - DONATIONS BY FE	8,136,000,000.00	3,043,744,250.00	
State Action on Business Enabling Reforms	022000100100 - Ministry of Finance	14030201 - INTERNATIO	09111 - INTERNATIONAL D		-	5,538,356,371.00
FGN Covid 19 Donations	022000700100 - Office of the Accountant- General	13020101 - CURRENT GR	08304 - DONATIONS BY FE	300,000,000.00	-	322,875,100.00
FGN Covid 19 Response	022000700100 - Office of the Accountant- General	13020101 - CURRENT GR	08304 - DONATIONS BY FE	1,000,000,000.00	-	1,076,249,700.00
Loan from Commercial Banks	022000700100 - Office of the Accountant- General	14030201 - INTERNATIO	09304 - COMMERCIAL BAN	3,000,000,000.00	500,000,000.00	750,211,688.00
CBN- Bridging Facility	022000700100 - Office of the Accountant- General	14030101 - DOMESTIC LC	09302 - CENTRAL BANK OF	18,748,060,000.00	-	18,587,067,641.00
CBN-Abia State Integrated & Infrastructure Development Programme	023800100100 - Abia State Planning Commission	13020102 - CAPITAL GRA	08304 - DONATIONS BY FE		-	1,050,000,000.00
SDGs Grant From FG	023800100100 - Abia State Planning Commission	13020102 - CAPITAL GRA	08304 - DONATIONS BY FE	700,000,000.00	-	753,374,600.00
Open Government Partnership From Federal Government pf Nigeria	023800100100 - Abia State Planning Commission	13020102 - CAPITAL GRA	08304 - DONATIONS BY FE	195,000,000.00	-	209,869,100.00
Grants from Development Partner World Bank	023800100100 - Abia State Planning Commission	13020202 - CAPITAL FOR	08111 - INTERNATIONAL D	500,000,000.00	731,031,741.01	538,124,900.00
UNDP Counterpart Cash Transfer Contribution	023800100100 - Abia State Planning Commission	13020202 - CAPITAL FOR	08118 - UNITED NATIONS I	195,000,000.00	-	209,869,100.00
Worldbank Grants to Abia State Operation Coordinating Units(	023800100100 - Abia State Planning Commission	13020202 - CAPITAL FOR	08111 - INTERNATIONAL D	45,000,000.00	-	48,431,000.00
Nig Covid-19 Action Recovery & Econ Stimulus Prog (NCARES)	023800100100 - Abia State Planning Commission	14030102 - DOMESTIC LC	09301 - FEDERAL GOVERN	6,346,366,900.00	1,100,000,000.00	5,381,249,700.00
National Social Safety Net Project-Scale-up (NASSP-SU-ABIA)	023800100100 - Abia State Planning Commission	14030102 - DOMESTIC LC	09301 - FEDERAL GOVERN		-	50,000,000.00
Water Development Project From World Bank	025200100100 - Ministry of Public Utilities and Water Resourc	14030201 - INTERNATIO	09111 - INTERNATIONAL D	300,000,000.00	-	322,875,100.00
3rd National Urban Water Reform Project (World Bank)	025210200100 - Abia State Water and Sewerage Corporation	14030204 - INTERNATIO	09111 - INTERNATIONAL D		-	322,875,100.00
Belgium Gov't - Umuahia/Aba Regional Water Scheme	025210200100 - Abia State Water and Sewerage Corporation	14030204 - INTERNATIO	09201 - BI-LATERAL LOANS	300,000,000.00	-	
Nigerian Sustainable Rural Wash Project(WADA) III Project	025210300100 - Abia State Rural Water Sanitation Agency	14030102 - DOMESTIC LC	09301 - FEDERAL GOVERN		-	102,000,000.00
Bi-lateral Aid to Water, Sanitation & Hygiene-Partnership	025210300100 - Abia State Rural Water Sanitation Agency	13020202 - CAPITAL FOR	08118 - UNITED NATIONS I	315,000,000.00	-	300,000,000.00
Nat Youth Volunteer Program for Hand washing and Clean Nig	025210300100 - Abia State Rural Water Sanitation Agency	13020102 - CAPITAL GRA	08304 - DONATIONS BY FE	102,000,000.00	-	
Household Upliftment Programme (Conditional Cash Transfer)	025400100100 - Min of Rural Development, Cooperatives & Pd	14030102 - DOMESTIC LC	09301 - FEDERAL GOVERN	46,313,400.00	-	49,845,100.00
Rural Access Agric. & Marketing Agency (RAAMP)	025400100100 - Min of Rural Development, Cooperatives & Pd	14030202 - INTERNATIO	09301 - FEDERAL GOVERN	405,200,000.00	1,621,550,000.00	395,200,400.00
World Bank Nigeria Women Project	051400100100 - Ministry of Women Affairs and Social Develop	14030201 - INTERNATIO	09111 - INTERNATIONAL D	1,200,000,000.00	2,579,266,959.99	1,200,000,000.00
Federal Government Grant for UBE	051700100100 - Ministry of Basic Education	13020102 - CAPITAL GRA	08304 - DONATIONS BY FE	4,000,000,000.00	2,440,619,586.32	4,305,000,000.00
UNICEF Grant & UBE	051700100100 - Ministry of Basic Education	13020202 - CAPITAL FOR	08119 - UNITED NATIONS C	50,000,000.00	2,620,400.00	53,812,700.00
World Bank Educational Grants Programmes	051700100100 - Ministry of Basic Education	13020202 - CAPITAL FOR	08111 - INTERNATIONAL D	20,000,000.00	-	21,524,600.00
Tertiary Education Trust Fund (TETFUND)- Federal Government of Nigeria	051700100100 - Ministry of Basic Education	13020102 - CAPITAL GRA	08304 - DONATIONS BY FE	7,390,181,700.00	885,562,904.30	6,953,683,100.00
World Bank Innovation Dev. & Effectiveness in the Acquisition of Skills	051700100100 - Ministry of Basic Education	14030201 - INTERNATIO	09111 - INTERNATIONAL D	762,500,000.00	-	762,500,600.00
World Bank Save a Million Lives World Bank/Federal Min. of Health	052100100100 - Ministry of Health	14030201 - INTERNATIO	09111 - INTERNATIONAL D	320,000,000.00	-	320,000,000.00
World Bank Acelerating Nutrition Results in Nigeria (ARIN)	052100100100 - Ministry of Health	14030201 - INTERNATIO	09111 - INTERNATIONAL D	90,000,000.00	155,135,000.00	90,000,000.00
World Bank State Optimal Nutrition Project	052100100100 - Ministry of Health	14030201 - INTERNATIO	09111 - INTERNATIONAL D		-	1,000,000,000.00
Federal Government Basic Health Care Provision Fund	052100200100 - Abia State Health Insurance Agency	14030102 - DOMESTIC LC	09301 - FEDERAL GOVERN	500,000,000.00	-	538,124,900.00
5% Premium Contribution from Formal Sector (State)	052100200100 - Abia State Health Insurance Agency	13020106 - CAPITAL GRA	08302 - DONATION BY STA	420,000,000.00	-	452,025,200.00
UNICEF Programme	052100300100 - AbiaState Primary Health Care Development	13020202 - CAPITAL FOR	08119 - UNITED NATIONS C	70,000,000.00	-	75,338,500.00
Multilateral Aids / GrantsFrom Development Partner UNFPA	052100300100 - AbiaState Primary Health Care Development	13020202 - CAPITAL FOR	08120 - UNITED NATIONS F	15,696,800.00	12,956,402.00	16,893,200.00
Multilateral Aids/ GrantsFrom Development PartnerWHO	052100300100 - AbiaState Primary Health Care Development	13020202 - CAPITAL FOR	08127 - WORLD HEALTH OF	70,000,000.00	-	75,338,500.00
Multilateral Aids /Grants FromDevelopment Partner TCI- World Bank	052100300100 - AbiaState Primary Health Care Development	13020202 - CAPITAL FOR	08111 - INTERNATIONAL D	204,800,000.00	-	220,415,400.00
Federal Government of Nigeria Basic Health Care Provision Fund	052100300100 - AbiaState Primary Health Care Development	14030102 - DOMESTIC LC	09301 - FEDERAL GOVERN	2,000,000,000.00	55,338,000.00	2,152,500,600.00

Abia State Government 2023 Approved Budget - Total Revenue by Fund

Code	Fund	2023 Approved Budget
	<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>	<i>160,517,504,300.00</i>
01	FEDERATION ACCOUNT	73,874,663,700.00
011	FAAC DIRECT ALLOCATION	73,874,663,700.00
01101	FAAC DIRECT ALLOCATION	73,874,663,700.00
02	CONSOLIDATED REVENUE FUND	30,923,100,700.00
021	MAIN ENVELOP	30,923,100,700.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	30,923,100,700.00
08	AIDS AND GRANTS	17,790,932,700.00
081	MULTILATERAL AIDS AND GRANTS	1,559,747,900.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	828,495,900.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	509,869,100.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	129,151,200.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	16,893,200.00
08127	WORLD HEALTH ORGANISATION	75,338,500.00
083	LOCAL AIDS AND GRANTS	16,231,184,800.00
08302	DONATION BY STATE GOVERNMENTS	452,025,200.00
08304	DONATIONS BY FED. GOVERNMENT	15,779,159,600.00
09	LOANS/DEBTS	37,928,807,200.00
091	MULTILATERAL LOANS/DEBTS	9,556,607,171.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	9,556,607,171.00
093	LOCAL LOANS/DEBTS	28,372,200,029.00
09301	FEDERAL GOVERNMENT	9,034,920,700.00
09302	CENTRAL BANK OF NIGERIA (CBN)	18,587,067,641.00
09304	COMMERCIAL BANK	750,211,688.00

Abia State Government 2023 Approved Budget - Recurrent Revenue by Fund

Code	Fund	2023 Approved Budget
	<i>Total Recurrent Revenue (excluding Opening Balance)</i>	<i>104,797,764,400.00</i>
01	FEDERATION ACCOUNT	73,874,663,700.00
011	FAAC DIRECT ALLOCATION	73,874,663,700.00

01101	FAAC DIRECT ALLOCATION	73,874,663,700.00
02	CONSOLIDATED REVENUE FUND	30,923,100,700.00
021	MAIN ENVELOP	30,923,100,700.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	30,923,100,700.00

Abia State Government 2023 Approved Budget - Capital Receipts by Fund

Code	Fund	2023 Approved Budget
	<i>Total Capital Receipts</i>	<i>55,719,739,900.00</i>
08	AIDS AND GRANTS	17,790,932,700.00
081	MULTILATERAL AIDS AND GRANTS	1,559,747,900.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	828,495,900.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	509,869,100.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	129,151,200.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	16,893,200.00
08127	WORLD HEALTH ORGANISATION	75,338,500.00
083	LOCAL AIDS AND GRANTS	16,231,184,800.00
08302	DONATION BY STATE GOVERNMENTS	452,025,200.00
08304	DONATIONS BY FED. GOVERNMENT	15,779,159,600.00
09	LOANS/DEBTS	37,928,807,200.00
091	MULTILATERAL LOANS/DEBTS	9,556,607,171.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	9,556,607,171.00
093	LOCAL LOANS/DEBTS	28,372,200,029.00
09301	FEDERAL GOVERNMENT	9,034,920,700.00
09302	CENTRAL BANK OF NIGERIA (CBN)	18,587,067,641.00
09304	COMMERCIAL BANK	750,211,688.00

Abia State Government 2023 Approved Budget - Fund Source for All Expenditure

Code	Fund	2023 Approved Budget
	<i>Total Expenditure</i>	<i>160,517,504,300.00</i>
01	FEDERATION ACCOUNT	11,856,816,100.00
011	FAAC DIRECT ALLOCATION	11,856,816,100.00
01101	FAAC DIRECT ALLOCATION	11,856,816,100.00
02	CONSOLIDATED REVENUE FUND	63,921,812,000.00

021	MAIN ENVELOP	51,086,397,500.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	51,086,397,500.00
022	CRF CHARGES	12,835,414,500.00
02201	PENSION AND GRATUITIES	8,937,114,200.00
02204	OTHER CRF CHARGES	3,898,300,300.00
03	CAPITAL DEVELOPMENT FUND	29,019,136,300.00
031	CDF MAIN	29,019,136,300.00
03101	CAPITAL DEVELOPMENT FUND	29,019,136,300.00
08	AIDS AND GRANTS	17,790,932,700.00
081	MULTILATERAL AIDS AND GRANTS	1,559,747,900.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	828,495,900.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	509,869,100.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	129,151,200.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	16,893,200.00
08127	WORLD HEALTH ORGANISATION	75,338,500.00
083	LOCAL AIDS AND GRANTS	16,231,184,800.00
08302	DONATION BY STATE GOVERNMENTS	452,025,200.00
08304	DONATIONS BY FED. GOVERNMENT	15,779,159,600.00
09	LOANS/DEBTS	37,928,807,200.00
091	MULTILATERAL LOANS/DEBTS	9,556,607,171.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	9,556,607,171.00
093	LOCAL LOANS/DEBTS	28,372,200,029.00
09301	FEDERAL GOVERNMENT	9,034,920,700.00
09302	CENTRAL BANK OF NIGERIA (CBN)	18,587,067,641.00
09304	COMMERCIAL BANK	750,211,688.00

Abia State Government 2023 Approved Budget - Fund Source for Personnel Expenditure

Code	Fund	2023 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>43,729,152,700.00</i>
02	CONSOLIDATED REVENUE FUND	43,729,152,700.00
021	MAIN ENVELOP	30,893,738,200.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	30,893,738,200.00
022	CRF CHARGES	12,835,414,500.00

02201	PENSION AND GRATUITIES	8,937,114,200.00
02204	OTHER CRF CHARGES	3,898,300,300.00

Abia State Government 2023 Approved Budget - Fund Source for Overhead Expenditure

Code	Fund	2023 Approved Budget
	<i>Total Overhead Expenditure</i>	<i>32,049,475,400.00</i>
01	FEDERATION ACCOUNT	11,856,816,100.00
011	FAAC DIRECT ALLOCATION	11,856,816,100.00
01101	FAAC DIRECT ALLOCATION	11,856,816,100.00
02	CONSOLIDATED REVENUE FUND	20,192,659,300.00
021	MAIN ENVELOP	20,192,659,300.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	20,192,659,300.00

Abia State Government 2023 Approved Budget - Fund Source for Capital Expenditure

Code	Fund	2023 Approved Budget
	<i>Total Capital Expenditure</i>	<i>84,738,876,200.00</i>
03	CAPITAL DEVELOPMENT FUND	29,019,136,300.00
031	CDF MAIN	29,019,136,300.00
03101	CAPITAL DEVELOPMENT FUND	29,019,136,300.00
08	AIDS AND GRANTS	17,790,932,700.00
081	MULTILATERAL AIDS AND GRANTS	1,559,747,900.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	828,495,900.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	509,869,100.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	129,151,200.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	16,893,200.00
08127	WORLD HEALTH ORGANISATION	75,338,500.00
083	LOCAL AIDS AND GRANTS	16,231,184,800.00
08302	DONATION BY STATE GOVERNMENTS	452,025,200.00
08304	DONATIONS BY FED. GOVERNMENT	15,779,159,600.00
09	LOANS/DEBTS	37,928,807,200.00
091	MULTILATERAL LOANS/DEBTS	9,556,607,171.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	9,556,607,171.00
093	LOCAL LOANS/DEBTS	28,372,200,029.00

09301	FEDERAL GOVERNMENT	9,034,920,700.00
09302	CENTRAL BANK OF NIGERIA (CBN)	18,587,067,641.00
09304	COMMERCIAL BANK	750,211,688.00

Abia State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
	Total Expenditure	147,282,196,200.00	35,273,468,846.58	160,517,504,300.00	161,452,580,754.56	164,373,596,895.56
01000000000	ADMINISTRATION SECTOR	42,170,731,778.00	11,276,744,347.09	46,311,568,700.00	44,364,403,979.00	45,278,758,378.00
01110000000	Government House	28,934,898,000.00	7,550,634,873.14	27,309,442,600.00	28,926,087,416.00	29,557,008,641.00
011100100100	Office of the Governor - Government House	14,619,079,000.00	6,422,123,781.28	15,338,048,900.00	16,686,200,250.00	17,042,301,562.00
011100100200	Office of the Deputy Governor - Government House	1,459,240,400.00	350,955,585.97	924,206,000.00	944,654,981.00	965,581,908.00
011100800100	Abia State Emergency Management Agency	52,500,800.00	-	51,450,400.00	52,192,973.00	52,947,273.00
011101000100	Bureau of Public Procurement(Due Process)	72,520,800.00	-	72,520,900.00	73,733,935.00	74,969,758.00
011103300100	Abia State Agency For the Control of HIV/AIDS	160,182,400.00	4,580,526.59	94,962,800.00	96,468,239.00	98,000,372.00
011103500100	Abia State Pensions Board	10,282,031,100.00	288,993,809.03	7,926,018,600.00	8,124,106,640.00	8,327,146,029.00
011103900100	Abia State Physical Planning and Infrastructural Dev Fund	108,585,500.00	-	132,691,500.00	135,383,901.00	138,135,745.00
011104000100	Abia State Diaspora Commission	165,963,700.00	1,500,000.00	305,575,000.00	311,539,452.00	317,632,016.00
011110100100	Abia State Oil Producing Areas Development Comm. (ASOPADEC)	1,678,245,900.00	449,907,480.51	2,239,475,400.00	2,273,571,744.00	2,308,246,582.00
011110100200	Abia State Marketing & Quality Management Agency	82,956,400.00	1,450,000.00	67,956,500.00	69,025,499.00	70,113,306.00
011110100300	Abia State Infrastructure Development Initiative (ASTIDI)	190,002,400.00	25,000,000.00	95,006,100.00	96,293,869.00	97,600,175.00
011110100400	Abia State Signage & Advertisement Agency (ABSSAA)	29,807,900.00	6,123,689.76	28,650,400.00	29,271,280.00	29,906,354.00
011110100500	Public Private Partnership & Investment Promotions Office	33,781,700.00	-	32,880,100.00	33,644,653.00	34,427,561.00
01610000000	Office of the Secretary to the State Government	1,016,038,500.00	331,315,689.48	4,374,568,100.00	4,444,945,625.00	4,516,594,645.00
016101300100	Office of the Secretary to the State Government	465,611,000.00	140,971,944.34	670,615,900.00	686,787,687.00	703,356,275.00
016101400100	Bureau of Political Affairs	71,026,500.00	31,913,340.42	64,014,400.00	65,517,353.00	67,056,596.00
016101600100	Bureau of Economic Affairs	35,353,800.00	9,151,074.58	38,621,500.00	39,520,892.00	40,441,839.00
016101700100	Executive Council Secretariat	31,319,400.00	7,041,488.93	35,700,200.00	36,515,332.00	37,349,756.00
016101800100	Bureau of Special Services	54,243,600.00	28,273,006.39	3,069,977,800.00	3,109,074,835.00	3,148,678,566.00
016102100100	Abia State Liaison Office, Lagos	99,124,000.00	44,902,044.57	100,255,600.00	102,512,116.00	104,821,869.00
016102100200	Abia State Liaison Office, Abuja	124,360,200.00	69,062,790.25	260,382,700.00	266,704,901.00	273,182,708.00
016103700100	Christian Pilgrims Welfare Board	95,000,000.00	-	95,000,000.00	97,312,509.00	99,682,030.00
016103700200	Muslim Pilgrims Welfare Board	40,000,000.00	-	40,000,000.00	41,000,000.00	42,025,006.00
01120000000	Abia State House of Assembly (The Legislature)	4,271,007,200.00	1,974,192,539.86	7,622,455,500.00	4,573,442,628.00	4,657,656,838.00
011200300100	Abia State House of Assembly (The Legislature)	4,107,007,200.00	1,972,692,539.86	7,374,455,500.00	4,423,367,610.00	4,505,475,255.00
011200400100	Abia State House of Assembly Service Commission	164,000,000.00	1,500,000.00	248,000,000.00	150,075,018.00	152,181,583.00
01230000000	Ministry of Information and Strategy	1,907,072,000.00	596,529,500.76	2,182,208,600.00	1,502,839,345.00	1,534,158,324.00
012300100100	Ministry of Information and Strategy	1,125,444,000.00	262,555,595.91	706,814,000.00	719,478,240.00	732,396,449.00
012300300100	Broadcasting Corporation of Abia State	-	256,054,335.05	-	-	-
012300400100	Broadcasting Corporation of Abia State (Blocked)	626,846,500.00	10,000,000.00	1,339,500,600.00	644,338,272.00	659,535,534.00
012300500100	Abia State Orientation Agency	35,566,400.00	-	26,966,100.00	27,515,361.00	28,076,735.00
012301300100	Government Printing Press	4,501,800.00	-	4,501,800.00	4,614,369.00	4,729,746.00
012305500100	Abia State Printing & Publishing Corporation	114,713,300.00	67,919,569.80	104,426,100.00	106,893,103.00	109,419,860.00
01240000000	Ministry of Home Land Security	3,031,882,300.00	45,865,808.95	2,190,470,400.00	2,231,066,507.00	2,272,500,354.00
012400100100	Ministry of Home Land Security	3,031,882,300.00	45,865,808.95	2,190,470,400.00	2,231,066,507.00	2,272,500,354.00
01250000000	Office of the Head of Service	847,841,678.00	335,570,244.37	781,461,500.00	798,850,355.00	816,646,544.00
012500100100	Office of the Head of Service	292,291,078.00	54,329,211.78	264,073,200.00	269,212,647.00	274,462,223.00
012500500100	Bureau of Training	64,727,500.00	35,603,242.36	62,837,800.00	64,235,494.00	65,665,850.00

012500500200	Bureau of Common Services & Service Monitoring	58,068,400.00	26,647,691.15	46,014,300.00	47,121,009.00	48,254,761.00
012500500300	Bureau of Service Welfare	146,643,300.00	50,171,491.85	131,525,700.00	134,695,171.00	137,942,333.00
012500500400	Bureau of Administration	152,260,300.00	109,385,615.78	152,363,500.00	156,116,458.00	159,962,419.00
012500500700	Bureau of Establishments and Pensions	133,851,100.00	59,432,991.45	124,647,000.00	127,469,576.00	130,358,958.00
014000000000	Office of the Auditor General	376,557,700.00	150,428,707.24	335,688,800.00	343,188,829.00	350,864,958.00
014000100100	Office of the Auditor General (State)	208,123,400.00	89,200,802.58	179,324,200.00	183,571,191.00	187,921,303.00
014000200100	Office of the Auditor General (Local Government)	168,434,300.00	61,227,904.66	156,364,600.00	159,617,638.00	162,943,655.00
014700000000	Civil Service Commission	186,911,300.00	86,135,215.74	164,918,500.00	168,909,069.00	172,997,680.00
014700100100	Civil Service Commission	186,911,300.00	86,135,215.74	164,918,500.00	168,909,069.00	172,997,680.00
014800000000	Abia State Independent Electoral Commission (ABSIEC)	607,079,200.00	164,662,764.27	698,399,200.00	710,221,791.00	722,300,645.00
014800100100	Abia State Independent Electoral Commission (ABSIEC)	607,079,200.00	164,662,764.27	698,399,200.00	710,221,791.00	722,300,645.00
014900000000	Local Government Service Commission	848,468,800.00	41,409,003.28	530,122,800.00	540,300,997.00	550,696,068.00
014900100100	Local Government Service Commission	264,629,700.00	41,409,003.28	280,383,400.00	284,449,271.00	288,580,891.00
014900700100	Local Government Staff Pensions Board	583,839,100.00	-	249,739,400.00	255,851,726.00	262,115,177.00
016200000000	Ministry of Parastatals	21,406,500.00	-	18,407,000.00	18,829,772.00	19,262,582.00
016200100100	Ministry of Parastatals	21,406,500.00	-	18,407,000.00	18,829,772.00	19,262,582.00
016500000000	Ministry of Boundary Matters	43,524,200.00	-	40,939,600.00	41,798,121.00	42,676,007.00
016500100100	Ministry of Boundary Matters	43,524,200.00	-	40,939,600.00	41,798,121.00	42,676,007.00
016600000000	Ministry of Establishment & Training	20,379,200.00	-	13,879,900.00	14,201,974.00	14,531,721.00
016600100100	Ministry of Establishment & Training	20,379,200.00	-	13,879,900.00	14,201,974.00	14,531,721.00
016800000000	Ministry of Inter-Governmental Affairs	34,712,000.00	-	28,153,600.00	28,820,008.00	29,502,540.00
016800100100	Ministry of Inter-Governmental Affairs	34,712,000.00	-	28,153,600.00	28,820,008.00	29,502,540.00
017400000000	Ministry of Documentation & Strategic Communications	22,953,200.00	-	20,452,600.00	20,901,542.00	21,360,831.00
017400100100	Ministry of Documentation & Strategic Communications	22,953,200.00	-	20,452,600.00	20,901,542.00	21,360,831.00
020000000000	ECONOMIC SECTOR	61,957,110,422.00	12,117,107,466.72	64,779,462,300.00	66,820,396,607.00	67,915,608,983.00
021500000000	Ministry of Agriculture	3,700,525,800.00	745,858,521.85	3,770,487,900.00	3,834,635,449.00	3,900,010,006.00
021500100100	Ministry of Agriculture	3,119,494,700.00	462,862,397.48	3,194,817,200.00	3,245,027,350.00	3,296,121,823.00
021510200100	Abia Agricultural Development Program (AADP)	578,230,300.00	282,996,124.37	572,870,000.00	586,737,339.00	600,945,636.00
021511100100	Abia Golden Chicken Okoko Item	2,800,800.00	-	2,800,700.00	2,870,760.00	2,942,547.00
022000000000	Ministry of Finance	8,274,051,500.00	8,565,186,996.21	15,377,857,800.00	16,762,228,436.00	17,164,248,300.00
022000100100	Ministry of Finance	1,306,366,100.00	619,984,757.52	1,296,849,900.00	1,312,433,764.00	1,336,550,437.00
022000700100	Office of the Accountant- General	6,041,008,300.00	7,762,751,405.76	13,184,831,600.00	14,536,427,582.00	14,896,775,495.00
022000800100	Board of Internal Revenue	922,526,900.00	182,450,832.93	892,026,300.00	909,113,297.00	926,562,202.00
022000900100	Abia State Gaming and Control Board	4,150,200.00	-	4,150,000.00	4,253,793.00	4,360,166.00
022200000000	Ministry of Trade and Commerce	3,539,096,900.00	272,845,620.78	2,721,582,100.00	2,762,009,193.00	2,802,011,485.00
022200100100	Ministry of Trade and Commerce	3,496,581,900.00	258,889,070.28	2,678,106,700.00	2,716,568,834.00	2,755,636,312.00
022200500100	Metallurgical Complex	42,515,000.00	13,956,550.50	43,475,400.00	45,440,359.00	46,375,173.00
022800000000	Ministry of Science and Technology	560,678,600.00	71,436,127.98	504,928,900.00	512,471,006.00	520,138,068.00
022800100100	Ministry of Science and Technology	560,678,600.00	71,436,127.98	504,928,900.00	512,471,006.00	520,138,068.00
022900000000	Ministry of Transport	1,235,747,100.00	126,374,959.94	1,241,660,100.00	1,235,477,761.00	1,257,214,373.00
022900100100	Ministry of Transport	445,525,600.00	69,405,302.64	510,348,100.00	518,019,489.00	525,818,957.00
022900100200	Abia State Fire Service	150,764,500.00	28,469,657.30	150,758,400.00	153,596,123.00	156,493,004.00
022900700100	Abia State Passenger Integrated Manifest Scheme (ASPIMS)	74,000,000.00	-	94,201,800.00	75,544,478.00	76,914,259.00
022905300100	Abia Transport Corporation (Abia Line Network)	410,499,100.00	-	279,998,900.00	306,199,575.00	312,019,457.00

022905600100	Abia State Transport Loan Scheme	3,701,000.00	-	3,702,300.00	3,794,893.00	3,889,792.00
022905600200	Abia State Traffic Management Agency	151,256,900.00	-	202,650,600.00	178,323,203.00	182,078,904.00
022905600300	Abia State Traffic & Indicipline Management Agency (TIMASS)	-	28,500,000.00	-	-	-
023200000000	Ministry of Petroleum and Energy Development	430,426,400.00	74,936,586.79	424,999,200.00	431,872,741.00	438,871,174.00
023200100100	Ministry of Petroleum and Energy Development	430,426,400.00	74,936,586.79	424,999,200.00	431,872,741.00	438,871,174.00
023400000000	Ministry of Works	14,771,473,822.00	284,626,406.65	17,494,540,100.00	17,716,687,998.00	17,941,698,340.00
023400100100	Ministry of Works	14,695,520,622.00	284,626,406.65	17,418,587,000.00	17,639,460,962.00	17,863,173,397.00
023400400100	Abia State Road Maintenance Agency (ABROMA)	75,953,200.00	-	75,953,100.00	77,227,036.00	78,524,943.00
023600000000	Ministry of Culture & Tourism	314,835,000.00	89,797,991.75	315,872,800.00	321,734,661.00	327,718,311.00
023600100100	Ministry of Culture & Tourism	151,245,300.00	39,069,374.69	154,464,700.00	157,233,414.00	160,057,570.00
023600400100	Abia State Council For Arts & Culture	115,865,800.00	43,021,094.57	115,417,800.00	117,799,904.00	120,236,014.00
023605200100	Abia State Tourism Board	47,723,900.00	7,707,522.49	45,990,300.00	46,701,343.00	47,424,727.00
023800000000	Abia State Planning Commission	9,548,805,100.00	796,952,928.08	7,429,601,700.00	7,529,330,606.00	7,630,477,271.00
023800100100	Abia State Planning Commission	8,676,855,800.00	698,779,826.26	6,595,607,500.00	6,682,231,332.00	6,770,042,273.00
023800400100	Abia State Bureau of Statistics	153,520,900.00	73,956,548.38	165,565,500.00	169,267,269.00	173,056,022.00
023800500100	Abia State Community & Social Development Agency	678,428,400.00	24,216,553.44	628,428,700.00	637,332,005.00	646,372,732.00
023800600100	Abia State Social Safety Net Programme	40,000,000.00	-	40,000,000.00	40,500,000.00	41,006,244.00
025200000000	Ministry of Public Utilities and Water Resources	4,412,829,400.00	262,979,919.59	3,454,626,600.00	3,502,841,660.00	3,551,784,667.00
025200100100	Ministry of Public Utilities and Water Resources	2,759,438,300.00	162,737,336.94	2,116,610,900.00	2,146,039,886.00	2,175,910,657.00
025210200100	Abia State Water and Sewerage Corporation	1,530,755,300.00	82,195,874.48	1,216,600,200.00	1,233,527,894.00	1,250,710,075.00
025210300100	Abia State Rural Water Sanitation Agency	122,635,800.00	18,046,708.17	121,415,500.00	123,273,880.00	125,163,935.00
025300000000	Ministry of Housing	7,653,010,300.00	308,918,966.49	5,993,912,600.00	6,074,348,356.00	6,155,927,025.00
025300100100	Ministry of Housing	7,046,968,300.00	228,714,940.08	5,363,842,600.00	5,433,501,313.00	5,504,095,910.00
025301000100	Abia State Housing and Property Corporation	496,211,200.00	43,145,420.98	489,711,000.00	497,603,948.00	505,639,739.00
025305600100	Umuahia Capital Development Authority (UCDA)	109,830,800.00	37,058,605.43	140,359,000.00	143,243,095.00	146,191,376.00
025400000000	Min of Rural Development, Cooperatives & Poverty Reduction	1,805,225,800.00	174,678,200.33	1,511,189,800.00	1,533,642,168.00	1,556,464,070.00
025400100100	Min of Rural Development, Cooperatives & Poverty Reduction	1,805,225,800.00	174,678,200.33	1,511,189,800.00	1,533,642,168.00	1,556,464,070.00
026000000000	Ministry of Lands and Survey	4,595,480,100.00	234,687,078.19	2,959,950,900.00	3,002,906,906.00	3,046,548,441.00
026000100100	Ministry of Lands and Survey	4,252,505,400.00	224,176,658.19	2,269,453,700.00	2,302,103,961.00	2,335,269,238.00
026000100200	Abia State Estate Development Agency	120,098,600.00	-	463,738,300.00	470,975,635.00	478,339,352.00
026000100300	Open Spaces Development Commission	222,876,100.00	10,510,420.00	226,758,900.00	229,827,310.00	232,939,851.00
027100000000	Ministry of Industry, Promotions & Development	360,410,900.00	61,090,856.90	865,473,000.00	877,582,462.00	889,875,451.00
027100100100	Ministry of Industry, Promotions & Development	360,410,900.00	61,090,856.90	865,473,000.00	877,582,462.00	889,875,451.00
027200000000	Min. of Small & Medium Enterprise & New Business Development	754,513,700.00	46,736,305.19	712,778,800.00	722,627,204.00	732,622,001.00
027200100100	Min. of Small & Medium Enterprise & New Business Development	754,513,700.00	46,736,305.19	712,778,800.00	722,627,204.00	732,622,001.00
030000000000	LAW & JUSTICE SECTOR	5,824,112,200.00	2,216,974,047.97	6,650,878,100.00	6,718,856,350.56	6,824,698,892.56
031800000000	Judiciary	4,590,819,800.00	1,556,954,212.34	5,388,714,100.00	5,427,106,759.56	5,502,648,867.56
031801100100	Judicial Service Commission	225,455,100.00	59,755,442.70	152,458,900.00	156,020,494.00	159,667,946.00
031805100100	Judiciary - High Court	2,459,087,600.00	756,743,726.56	2,918,187,900.00	2,899,198,805.56	2,915,979,580.56
031805100200	Judiciary - Abia State Judicairy Multi-Door Court House	56,603,800.00	-	54,603,800.00	55,743,992.00	56,909,837.00
031805200100	Judiciary - Customary Court of Appeal	1,849,673,300.00	740,455,043.08	2,263,463,500.00	2,316,143,468.00	2,370,091,504.00
032600000000	Ministry of Justice	1,233,292,400.00	660,019,835.63	1,262,164,000.00	1,291,749,591.00	1,322,050,025.00
032600100100	Ministry of Justice	1,190,311,800.00	651,705,850.44	1,166,864,100.00	1,194,785,869.00	1,223,389,954.00
032600200100	Abia State Law Review and Reform Commission	42,980,600.00	8,313,985.19	95,299,900.00	96,963,722.00	98,660,071.00

05000000000	SOCIAL SECTOR	37,330,241,800.00	9,662,642,984.80	42,775,595,200.00	43,548,923,818.00	44,354,530,642.00
05130000000	Ministry of Youths Development	300,126,000.00	258,159,371.16	293,411,900.00	297,747,307.00	302,153,516.00
051300100100	Ministry of Youths Development	300,126,000.00	258,159,371.16	293,411,900.00	297,747,307.00	302,153,516.00
05140000000	Ministry of Women Affairs and Social Development	350,235,000.00	158,742,285.53	987,626,300.00	1,004,654,596.00	1,022,012,730.00
051400100100	Ministry of Women Affairs and Social Development	346,734,400.00	158,742,285.53	984,125,700.00	1,001,066,481.00	1,018,334,915.00
051400200100	Skill Acquisition Centre	3,500,600.00	-	3,500,600.00	3,588,115.00	3,677,815.00
05170000000	Ministry of Basic Education	16,175,068,800.00	3,903,854,575.83	19,577,847,800.00	19,973,765,505.00	20,378,411,039.00
051700100100	Ministry of Basic Education	2,895,258,200.00	932,217,646.77	3,001,153,400.00	3,059,770,009.00	3,119,646,717.00
051700100200	Abia State Education for Employment Agency (EforE)	372,003,800.00	-	372,003,500.00	376,778,707.00	381,616,675.00
051700300100	Abia State Universal Basic Education Board (ASUBEB)	759,419,900.00	-	2,925,749,000.00	2,967,362,685.00	3,009,622,488.00
051700300200	Abia State Countinuing Teachers Training Board	60,160,900.00	5,000,000.00	47,541,300.00	48,304,934.00	49,082,280.00
051700800100	Abia State Library Board	175,880,100.00	61,680,220.06	160,488,600.00	163,750,942.00	167,085,407.00
051700800200	E- Library	9,505,200.00	-	9,505,400.00	9,743,131.00	9,986,767.00
051701000100	Agency for Mass Literacy, Adult and Non - Formal Education	56,696,100.00	2,000,000.00	60,644,500.00	61,804,425.00	62,988,859.00
051701800100	Abia State Polytechnic, Aba	3,112,731,100.00	694,315,108.00	2,913,382,900.00	2,974,217,687.00	3,036,423,213.00
051701900100	Abia State College of Education (Technical), Arochukwu	576,350,600.00	-	599,769,300.00	612,551,145.00	625,624,820.00
051702100100	Abia State University, Uturu	5,685,548,700.00	2,203,641,601.00	6,949,988,100.00	7,106,025,414.00	7,265,742,172.00
051705100100	Secondary Education Management Board (SEMB)	1,871,645,900.00	-	1,865,026,500.00	1,910,852,289.00	1,957,813,623.00
051705600100	Abia State Scholarship Board	117,558,900.00	5,000,000.00	109,061,100.00	110,643,932.00	112,252,029.00
051706400100	Abia State Examinations Development Commission	360,002,300.00	-	429,103,200.00	435,368,325.00	441,734,243.00
051706500100	Abia State Education Support Fee And Education Trust Fund	122,307,100.00	-	134,431,000.00	136,591,880.00	138,791,746.00
05210000000	Ministry of Health	11,330,446,200.00	3,019,844,520.46	11,293,108,600.00	11,491,618,432.00	11,710,369,760.00
052100100100	Ministry of Health	3,186,362,800.00	2,878,671,458.67	3,285,853,400.00	3,341,673,689.00	3,398,560,275.00
052100200100	Abia State Health Insurance Agency	753,500,600.00	-	621,401,100.00	629,308,921.00	637,298,202.00
052100300100	AbiaState Primary Health Care Development Agency	816,506,400.00	7,000,000.00	621,253,200.00	629,290,881.00	637,435,733.00
052102600100	Abia State University Teaching Hospital - Aba	3,089,189,500.00	13,173,885.95	3,139,985,700.00	3,192,941,338.00	3,263,249,569.00
052102600200	Abia State College of Health Sciences & MgtTechnology - Aba	880,494,500.00	-	938,829,000.00	956,909,948.00	975,375,355.00
052102701000	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	903,614,300.00	120,999,175.84	834,698,500.00	848,053,623.00	861,648,631.00
052110200100	Abia State Hospitals Management Board	1,700,778,100.00	-	1,851,087,700.00	1,893,440,032.00	1,936,801,995.00
05350000000	Ministry of Environment	3,413,375,900.00	1,410,458,236.66	3,917,487,100.00	3,967,234,504.00	4,017,779,262.00
053500100100	Ministry of Environment	2,475,629,300.00	462,553,903.09	2,826,020,400.00	2,859,058,517.00	2,892,608,602.00
053501600100	Abia State Environmental Protection Agency (ASEPA)	937,746,600.00	947,904,333.57	1,091,466,700.00	1,108,175,987.00	1,125,170,660.00
05390000000	Ministry of Sports	3,949,177,500.00	620,553,335.19	5,048,783,500.00	5,128,977,202.00	5,210,765,348.00
053900100100	Ministry of Sports	1,343,842,900.00	72,629,522.67	2,719,448,900.00	2,754,622,753.00	2,790,265,671.00
053900200100	Eyimba Football Club	1,240,050,400.00	265,500,000.00	1,027,069,400.00	1,039,707,461.00	1,052,661,380.00
053900200200	Abia Warriors Football Club	665,001,200.00	62,000,000.00	560,001,200.00	574,001,284.00	588,351,320.00
053900200300	Abia Comets Football Club	220,300,100.00	28,741,376.00	263,600,300.00	270,015,261.00	276,590,729.00
053905100100	Abia State Sports Council	314,680,500.00	189,682,436.52	314,780,100.00	322,649,686.00	330,715,936.00
053905100200	Youths Sports Federation of Nigeria (YSFON)	24,000,000.00	2,000,000.00	22,581,100.00	23,145,652.00	23,724,296.00
053905100300	Abia Angels Football Club	141,302,400.00	-	141,302,500.00	144,835,105.00	148,456,016.00
05510000000	Ministry of Local Government and Chieftaincy Affairs	223,620,800.00	93,130,483.54	228,236,800.00	233,224,116.00	238,326,981.00
055100100100	Ministry of Local Government and Chieftaincy Affairs	223,620,800.00	93,130,483.54	228,236,800.00	233,224,116.00	238,326,981.00
05690000000	Ministry of Special Duties/Vulnerable Groups	39,620,600.00	-	39,620,700.00	40,523,820.00	41,448,337.00
056900100100	Ministry of Special Duties/Vulnerable Groups	39,620,600.00	-	39,620,700.00	40,523,820.00	41,448,337.00

05700000000	Ministry of Joint Projects Implementation	63,092,000.00	9,987,818.40	81,794,400.00	83,370,614.00	84,980,318.00
057000100100	Ministry of Joint Projects Implementation	63,092,000.00	9,987,818.40	81,794,400.00	83,370,614.00	84,980,318.00
05750000000	Ministry of Post-Basic Education	1,485,479,000.00	187,912,358.03	1,307,678,100.00	1,327,807,722.00	1,348,283,351.00
057500100100	Ministry of Post-Basic Education	1,485,479,000.00	187,912,358.03	1,307,678,100.00	1,327,807,722.00	1,348,283,351.00

Abia State Government 2023 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
	Total Personnel Expenditure	44,096,793,400.00	15,766,807,568.49	43,729,152,700.00	44,603,159,273.56	45,704,329,757.56
01000000000	ADMINISTRATION SECTOR	16,339,955,000.00	4,273,043,468.05	15,168,132,600.00	15,444,837,032.00	15,830,958,062.00
01110000000	Government House	11,963,594,500.00	2,063,263,664.10	10,772,136,200.00	11,041,439,797.00	11,317,475,798.00
011100100100	Office of the Governor - Government House	713,728,500.00	1,592,165,591.28	2,006,670,900.00	2,056,837,702.00	2,108,258,647.00
011100100200	Office of the Deputy Governor - Government House	670,269,000.00	80,125,585.97	167,752,500.00	171,946,350.00	176,245,001.00
011101000100	Bureau of Public Procurement(Due Process)	13,699,900.00	-	13,699,900.00	14,042,398.00	14,393,455.00
011103300100	Abia State Agency For the Control of HIV/AIDS	7,978,400.00	4,580,526.59	7,459,700.00	7,646,217.00	7,837,378.00
011103500100	Abia State Pensions Board	10,273,181,900.00	288,993,809.03	7,917,168,200.00	8,115,097,411.00	8,317,974,846.00
011103900100	Abia State Physical Planning and Infrastructural Dev Fund	46,080,400.00	-	50,940,000.00	52,213,506.00	53,518,848.00
011104000100	Abia State Diaspora Commission	21,051,500.00	-	160,751,300.00	164,770,106.00	168,889,368.00
011110100100	Abia State Oil Producing Areas Development Comm. (ASOPADEC)	174,116,400.00	91,274,461.47	410,205,200.00	420,460,360.00	430,971,872.00
011110100200	Abia State Marketing & Quality Management Agency	15,851,100.00	-	10,851,100.00	11,122,383.00	11,400,438.00
011110100400	Abia State Signage & Advertisement Agency (ABSAA)	15,157,200.00	6,123,689.76	14,157,200.00	14,511,159.00	14,873,932.00
011110100500	Public Private Partnership & Investment Promotions Office	12,480,200.00	-	12,480,200.00	12,792,205.00	13,112,013.00
01610000000	Office of the Secretary to the State Government	546,144,200.00	218,865,689.48	797,350,700.00	817,284,710.00	837,716,838.00
016101300100	Office of the Secretary to the State Government	319,957,800.00	81,021,944.34	432,961,500.00	443,785,578.00	454,880,232.00
016101400100	Bureau of Political Affairs	24,375,800.00	12,913,340.42	25,540,300.00	26,178,837.00	26,833,328.00
016101600100	Bureau of Economic Affairs	26,200,500.00	9,151,074.58	29,168,100.00	29,897,344.00	30,644,764.00
016101700100	Executive Council Secretariat	18,316,800.00	6,241,488.93	22,648,400.00	23,214,645.00	23,794,999.00
016101800100	Bureau of Special Services	37,622,000.00	21,273,006.39	36,254,400.00	37,160,786.00	38,089,811.00
016102100100	Abia State Liaison Office,Lagos	58,817,800.00	40,902,044.57	54,000,200.00	55,350,240.00	56,734,002.00
016102100200	Abia State Liaison Office, Abuja	60,853,500.00	47,362,790.25	196,777,800.00	201,697,280.00	206,739,702.00
01120000000	Abia State House of Assembly (The Legislature)	589,478,700.00	702,092,539.86	1,180,716,500.00	1,107,734,446.00	1,135,427,801.00
011200300100	Abia State House of Assembly (The Legislature)	580,478,700.00	702,092,539.86	1,071,716,500.00	1,098,509,440.00	1,125,972,171.00
011200400100	Abia State House of Assembly Service Commission	9,000,000.00	-	109,000,000.00	9,225,006.00	9,455,630.00
01230000000	Ministry of Information and Strategy	884,142,500.00	529,029,500.76	863,989,000.00	885,588,840.00	907,728,583.00
012300100100	Ministry of Information and Strategy	305,225,600.00	205,055,595.91	296,060,200.00	303,461,729.00	311,048,300.00
012300300100	Broadcasting Corporation of Abia State	-	256,054,335.05	-	-	-
012300400100	Broadcasting Corporation of Abia State (Blocked)	468,642,200.00	-	468,642,300.00	480,358,400.00	492,367,357.00
012300500100	Abia State Orientation Agency	11,063,500.00	-	10,063,500.00	10,315,107.00	10,572,990.00
012305500100	Abia State Printing & Publishing Corporation	99,211,200.00	67,919,569.80	89,223,000.00	91,453,604.00	93,739,936.00
01240000000	Ministry of Home Land Security	421,674,600.00	13,460,808.95	25,153,700.00	25,782,571.00	26,427,122.00
012400100100	Ministry of Home Land Security	421,674,600.00	13,460,808.95	25,153,700.00	25,782,571.00	26,427,122.00
01250000000	Office of the Head of Service	527,414,500.00	313,120,244.37	490,988,900.00	503,263,826.00	515,845,416.00
012500100100	Office of the Head of Service	75,732,000.00	33,329,211.78	72,390,100.00	74,199,882.00	76,054,876.00
012500500100	Bureau of Training	39,175,200.00	35,603,242.36	39,163,300.00	40,142,413.00	41,145,967.00

012500500200	Bureau of Common Services & Service Monitoring	44,765,700.00	26,347,691.15	34,310,700.00	35,168,498.00	36,047,701.00
012500500300	Bureau of Service Welfare	128,439,300.00	50,171,491.85	114,674,700.00	117,541,593.00	120,480,140.00
012500500400	Bureau of Administration	139,356,400.00	109,045,615.78	139,608,600.00	143,098,861.00	146,676,328.00
012500500700	Bureau of Establishments and Pensions	99,945,900.00	58,622,991.45	90,841,500.00	93,112,579.00	95,440,404.00
014000000000	Office of the Auditor General	263,343,300.00	144,004,037.24	227,503,000.00	233,190,647.00	239,020,420.00
014000100100	Office of the Auditor General (State)	167,566,600.00	82,776,132.58	143,115,200.00	146,693,101.00	150,360,435.00
014000200100	Office of the Auditor General (Local Government)	95,776,700.00	61,227,904.66	84,387,800.00	86,497,546.00	88,659,985.00
014700000000	Civil Service Commission	161,098,500.00	84,135,215.74	136,666,300.00	140,082,989.00	143,585,066.00
014700100100	Civil Service Commission	161,098,500.00	84,135,215.74	136,666,300.00	140,082,989.00	143,585,066.00
014800000000	Abia State Independent Electoral Commission (ABSIEC)	337,155,100.00	163,662,764.27	336,124,700.00	344,527,864.00	353,141,066.00
014800100100	Abia State Independent Electoral Commission (ABSIEC)	337,155,100.00	163,662,764.27	336,124,700.00	344,527,864.00	353,141,066.00
014900000000	Local Government Service Commission	580,012,900.00	41,409,003.28	275,094,500.00	281,971,877.00	289,021,193.00
014900100100	Local Government Service Commission	18,978,100.00	41,409,003.28	44,059,700.00	45,161,207.00	46,290,259.00
014900700100	Local Government Staff Pensions Board	561,034,800.00	-	231,034,800.00	236,810,670.00	242,730,934.00
016200000000	Ministry of Parastatals	11,403,200.00	-	11,403,300.00	11,688,424.00	11,980,655.00
016200100100	Ministry of Parastatals	11,403,200.00	-	11,403,300.00	11,688,424.00	11,980,655.00
016500000000	Ministry of Boundary Matters	15,522,200.00	-	12,034,800.00	12,335,678.00	12,644,079.00
016500100100	Ministry of Boundary Matters	15,522,200.00	-	12,034,800.00	12,335,678.00	12,644,079.00
016600000000	Ministry of Establishment & Training	6,867,800.00	-	6,868,000.00	7,039,729.00	7,215,720.00
016600100100	Ministry of Establishment & Training	6,867,800.00	-	6,868,000.00	7,039,729.00	7,215,720.00
016800000000	Ministry of Inter-Governmental Affairs	21,051,500.00	-	21,051,500.00	21,577,811.00	22,117,268.00
016800100100	Ministry of Inter-Governmental Affairs	21,051,500.00	-	21,051,500.00	21,577,811.00	22,117,268.00
017400000000	Ministry of Documentation & Strategic Communications	11,051,500.00	-	11,051,500.00	11,327,823.00	11,611,037.00
017400100100	Ministry of Documentation & Strategic Communications	11,051,500.00	-	11,051,500.00	11,327,823.00	11,611,037.00
020000000000	ECONOMIC SECTOR	5,355,820,400.00	3,166,353,745.10	5,489,884,000.00	5,598,432,017.00	5,738,392,970.00
021500000000	Ministry of Agriculture	1,275,369,600.00	740,858,521.85	1,329,936,200.00	1,363,184,651.00	1,397,264,317.00
021500100100	Ministry of Agriculture	739,750,300.00	457,862,397.48	803,078,000.00	823,154,976.00	843,733,891.00
021510200100	Abia Agricultural Development Program (AADP)	535,619,300.00	282,996,124.37	526,858,200.00	540,029,675.00	553,530,426.00
022000000000	Ministry of Finance	692,421,400.00	522,204,465.45	730,933,700.00	749,207,127.00	767,937,325.00
022000100100	Ministry of Finance	194,892,000.00	339,753,632.52	239,196,700.00	245,176,636.00	251,306,067.00
022000700100	Office of the Accountant- General	192,904,000.00	-	187,111,600.00	191,789,426.00	196,584,155.00
022000800100	Board of Internal Revenue	304,625,400.00	182,450,832.93	304,625,400.00	312,241,065.00	320,047,103.00
022200000000	Ministry of Trade and Commerce	381,183,600.00	264,845,620.78	412,916,000.00	423,238,931.00	433,819,915.00
022200100100	Ministry of Trade and Commerce	357,369,600.00	250,889,070.28	389,102,000.00	398,829,563.00	408,800,317.00
022200500100	Metallurgical Complex	23,814,000.00	13,956,550.50	23,814,000.00	24,409,368.00	25,019,598.00
022800000000	Ministry of Science and Technology	93,124,900.00	71,436,127.98	87,375,600.00	89,560,015.00	91,799,037.00
022800100100	Ministry of Science and Technology	93,124,900.00	71,436,127.98	87,375,600.00	89,560,015.00	91,799,037.00
022900000000	Ministry of Transport	470,675,800.00	123,374,959.94	454,497,900.00	437,160,448.00	448,089,458.00
022900100100	Ministry of Transport	94,971,200.00	68,405,302.64	88,055,100.00	90,256,523.00	92,512,945.00
022900100200	Abia State Fire Service	69,953,200.00	26,469,657.30	67,247,100.00	68,928,319.00	70,651,507.00
022900700100	Abia State Passenger Integrated Manifest Scheme (ASPIMS)	17,000,000.00	-	18,000,000.00	18,450,000.00	18,911,249.00
022905300100	Abia Transport Corporation (Abia Line Network)	199,195,600.00	-	139,195,700.00	142,675,606.00	146,242,508.00
022905600200	Abia State Traffic Management Agency	89,555,800.00	-	142,000,000.00	116,850,000.00	119,771,249.00
022905600300	Abia State Traffic & Indicipline Management Agency (TIMASS)	-	28,500,000.00	-	-	-

02320000000	Ministry of Petroleum and Energy Development	115,695,300.00	74,221,942.79	110,268,000.00	113,024,731.00	115,850,356.00
023200100100	Ministry of Petroleum and Energy Development	115,695,300.00	74,221,942.79	110,268,000.00	113,024,731.00	115,850,356.00
02340000000	Ministry of Works	259,986,900.00	148,180,678.36	239,973,600.00	245,972,989.00	252,122,326.00
023400100100	Ministry of Works	241,036,100.00	148,180,678.36	221,022,800.00	226,548,394.00	232,212,114.00
023400400100	Abia State Road Maintenance Agency (ABROMA)	18,950,800.00	-	18,950,800.00	19,424,595.00	19,910,212.00
02360000000	Ministry of Culture & Tourism	137,089,000.00	87,297,991.75	138,395,200.00	141,855,180.00	145,401,572.00
023600100100	Ministry of Culture & Tourism	53,800,900.00	36,569,374.69	56,019,400.00	57,419,920.00	58,855,423.00
023600400100	Abia State Council For Arts & Culture	73,265,300.00	43,021,094.57	72,437,100.00	74,248,063.00	76,104,283.00
023605200100	Abia State Tourism Board	10,022,800.00	7,707,522.49	9,938,700.00	10,187,197.00	10,441,866.00
02380000000	Abia State Planning Commission	442,247,100.00	241,546,797.01	437,720,600.00	448,663,683.00	459,880,260.00
023800100100	Abia State Planning Commission	270,554,400.00	168,585,248.63	253,983,300.00	260,332,919.00	266,841,242.00
023800400100	Abia State Bureau of Statistics	104,666,300.00	72,961,548.38	116,710,900.00	119,628,698.00	122,619,401.00
023800500100	Abia State Community & Social Development Agency	67,026,400.00	-	67,026,400.00	68,702,066.00	70,419,617.00
02520000000	Ministry of Public Utilities and Water Resources	349,764,700.00	230,800,232.09	352,508,900.00	361,321,717.00	370,354,763.00
025200100100	Ministry of Public Utilities and Water Resources	189,899,100.00	136,057,649.44	201,669,800.00	206,711,586.00	211,879,377.00
025210200100	Abia State Water and Sewerage Corporation	135,401,000.00	76,695,874.48	127,396,100.00	130,581,033.00	133,845,567.00
025210300100	Abia State Rural Water Sanitation Agency	24,464,600.00	18,046,708.17	23,443,000.00	24,029,098.00	24,629,819.00
02530000000	Ministry of Housing	294,307,200.00	165,593,966.49	369,476,900.00	378,713,930.00	388,181,768.00
025300100100	Ministry of Housing	118,654,100.00	91,599,940.08	178,833,200.00	183,304,055.00	187,886,651.00
025301000100	Abia State Housing and Property Corporation	130,876,300.00	36,935,420.98	125,877,600.00	129,024,586.00	132,250,207.00
025305600100	Umuahia Capital Development Authority (UCDA)	44,776,800.00	37,058,605.43	64,766,100.00	66,385,289.00	68,044,910.00
02540000000	Min of Rural Development, Cooperatives & Poverty Reduction	273,924,500.00	170,278,200.33	275,087,800.00	281,965,019.00	289,014,158.00
025400100100	Min of Rural Development, Cooperatives & Poverty Reduction	273,924,500.00	170,278,200.33	275,087,800.00	281,965,019.00	289,014,158.00
02600000000	Ministry of Lands and Survey	427,511,700.00	234,687,078.19	406,094,900.00	416,247,349.00	426,653,556.00
026000100100	Ministry of Lands and Survey	335,691,600.00	224,176,658.19	315,697,600.00	323,590,064.00	331,679,826.00
026000100200	Abia State Estate Development Agency	79,495,900.00	-	74,535,400.00	76,398,809.00	78,308,784.00
026000100300	Open Spaces Development Commission	12,324,200.00	10,510,420.00	15,861,900.00	16,258,476.00	16,664,946.00
02710000000	Ministry of Industry, Promotions & Development	88,207,800.00	55,090,856.90	93,434,600.00	95,770,494.00	98,164,768.00
027100100100	Ministry of Industry, Promotions & Development	88,207,800.00	55,090,856.90	93,434,600.00	95,770,494.00	98,164,768.00
02720000000	Min. of Small & Medium Enterprise & New Business Development	54,310,900.00	35,936,305.19	51,264,100.00	52,545,753.00	53,859,391.00
027200100100	Min. of Small & Medium Enterprise & New Business Development	54,310,900.00	35,936,305.19	51,264,100.00	52,545,753.00	53,859,391.00
03000000000	LAW & JUSTICE SECTOR	4,410,487,300.00	2,135,576,235.97	5,308,910,700.00	5,353,608,485.56	5,473,539,799.56
03180000000	Judiciary	3,400,206,400.00	1,495,556,400.34	4,338,955,400.00	4,359,404,237.56	4,454,480,432.56
031801100100	Judicial Service Commission	143,202,900.00	56,755,442.70	117,203,100.00	120,133,191.00	123,136,523.00
031805100100	Judiciary - High Court	1,710,685,300.00	703,945,914.56	2,363,833,800.00	2,334,904,560.56	2,379,368,247.56
031805200100	Judiciary - Customary Court of Appeal	1,546,318,200.00	734,855,043.08	1,857,918,500.00	1,904,366,486.00	1,951,975,662.00
03260000000	Ministry of Justice	1,010,280,900.00	640,019,835.63	969,955,300.00	994,204,248.00	1,019,059,367.00
032600100100	Ministry of Justice	980,307,200.00	631,705,850.44	935,859,400.00	959,255,926.00	983,237,329.00
032600200100	Abia State Law Review and Reform Commission	29,973,700.00	8,313,985.19	34,095,900.00	34,948,322.00	35,822,038.00
05000000000	SOCIAL SECTOR	17,990,530,700.00	6,191,834,119.37	17,762,225,400.00	18,206,281,739.00	18,661,438,926.00
05130000000	Ministry of Youths Development	175,421,400.00	81,309,371.16	20,708,500.00	21,226,226.00	21,756,892.00
051300100100	Ministry of Youths Development	175,421,400.00	81,309,371.16	20,708,500.00	21,226,226.00	21,756,892.00
05140000000	Ministry of Women Affairs and Social Development	170,477,900.00	107,742,285.53	239,318,100.00	245,301,098.00	251,433,619.00
051400100100	Ministry of Women Affairs and Social Development	170,477,900.00	107,742,285.53	239,318,100.00	245,301,098.00	251,433,619.00

05170000000	Ministry of Basic Education	8,611,214,600.00	3,226,537,498.83	9,879,559,100.00	10,126,548,303.00	10,379,712,061.00
051700100100	Ministry of Basic Education	900,000,100.00	648,552,646.77	1,660,189,500.00	1,701,694,263.00	1,744,236,634.00
051700300100	Abia State Universal Basic Education Board (ASUBEB)	384,513,800.00	-	382,925,600.00	392,498,771.00	402,311,255.00
051700300200	Abia State Continuing Teachers Training Board	2,758,700.00	-	3,138,000.00	3,216,463.00	3,296,859.00
051700800100	Abia State Library Board	97,375,800.00	59,680,220.06	89,929,200.00	92,177,449.00	94,481,892.00
051701000100	Agency for Mass Literacy, Adult and Non - Formal Education	2,191,900.00	-	2,191,900.00	2,246,721.00	2,302,875.00
051701800100	Abia State Polytechnic, Aba	1,520,729,900.00	460,546,396.00	1,501,380,500.00	1,538,915,035.00	1,577,387,914.00
051701900100	Abia State College of Education (Technical), Arochukwu	364,243,800.00	-	381,106,900.00	390,634,585.00	400,400,456.00
051702100100	Abia State University, Uтуру	3,602,398,600.00	2,057,758,236.00	4,123,487,400.00	4,226,574,603.00	4,332,238,962.00
051705100100	Secondary Education Management Board (SEMB)	1,715,142,900.00	-	1,715,142,900.00	1,758,021,508.00	1,801,972,050.00
051705600100	Abia State Scholarship Board	7,555,400.00	-	7,555,700.00	7,744,605.00	7,938,238.00
051706500100	Abia State Education Support Fee And Education Trust Fund	14,303,700.00	-	12,511,500.00	12,824,300.00	13,144,926.00
05210000000	Ministry of Health	6,195,861,100.00	1,764,186,012.03	5,119,269,000.00	5,247,250,869.00	5,378,432,199.00
052100100100	Ministry of Health	1,493,056,600.00	1,635,460,053.67	1,141,445,300.00	1,169,981,458.00	1,199,230,998.00
052102600100	Abia State University Teaching Hospital - Aba	2,311,181,400.00	7,726,782.52	1,852,977,300.00	1,899,301,746.00	1,946,784,315.00
052102600200	Abia State College of Health Sciences & MgtTechnology - Aba	483,687,900.00	-	422,510,300.00	433,073,088.00	443,899,932.00
052102701000	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	387,559,300.00	120,999,175.84	192,655,400.00	197,471,835.00	202,408,652.00
052110200100	Abia State Hospitals Management Board	1,520,375,900.00	-	1,509,680,700.00	1,547,422,742.00	1,586,108,302.00
05350000000	Ministry of Environment	443,370,800.00	307,874,956.66	500,783,900.00	513,303,575.00	526,136,168.00
053500100100	Ministry of Environment	216,926,800.00	152,682,623.09	275,818,700.00	282,714,209.00	289,782,060.00
053501600100	Abia State Environmental Protection Agency (ASEPA)	226,444,000.00	155,192,333.57	224,965,200.00	230,589,366.00	236,354,108.00
05390000000	Ministry of Sports	1,786,717,900.00	416,153,335.19	1,512,925,200.00	1,550,748,396.00	1,589,517,103.00
053900100100	Ministry of Sports	66,440,800.00	58,229,522.67	84,816,200.00	86,936,641.00	89,110,060.00
053900200100	Eyimba Football Club	700,000,000.00	76,000,000.00	409,775,500.00	420,019,893.00	430,520,385.00
053900200200	Abia Warriors Football Club	400,000,000.00	62,000,000.00	400,000,000.00	410,000,000.00	420,250,000.00
053900200300	Abia Comets Football Club	180,300,100.00	28,241,376.00	180,300,100.00	184,807,603.00	189,427,794.00
053905100100	Abia State Sports Council	301,977,000.00	189,682,436.52	301,977,000.00	309,526,443.00	317,264,602.00
053905100200	Youths Sports Federation of Nigeria (YSFON)	18,000,000.00	2,000,000.00	16,056,400.00	16,457,816.00	16,869,256.00
053905100300	Abia Angels Football Club	120,000,000.00	-	120,000,000.00	123,000,000.00	126,075,006.00
05510000000	Ministry of Local Government and Chieftaincy Affairs	147,017,000.00	93,130,483.54	149,634,100.00	153,374,994.00	157,209,380.00
055100100100	Ministry of Local Government and Chieftaincy Affairs	147,017,000.00	93,130,483.54	149,634,100.00	153,374,994.00	157,209,380.00
05690000000	Ministry of Special Duties/Vulnerable Groups	24,213,700.00	-	24,213,600.00	24,818,975.00	25,439,466.00
056900100100	Ministry of Special Duties/Vulnerable Groups	24,213,700.00	-	24,213,600.00	24,818,975.00	25,439,466.00
05700000000	Ministry of Joint Projects Implementation	36,236,200.00	8,987,818.40	36,038,300.00	36,939,283.00	37,862,773.00
057000100100	Ministry of Joint Projects Implementation	36,236,200.00	8,987,818.40	36,038,300.00	36,939,283.00	37,862,773.00
05750000000	Ministry of Post-Basic Education	400,000,100.00	185,912,358.03	279,775,600.00	286,770,020.00	293,939,265.00
057500100100	Ministry of Post-Basic Education	400,000,100.00	185,912,358.03	279,775,600.00	286,770,020.00	293,939,265.00

Abia State Government 2023 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
	Total Overhead Expenditure	23,405,525,300.00	14,375,282,293.23	32,049,475,400.00	32,745,768,676.00	33,521,818,335.00
01000000000	ADMINISTRATION SECTOR	13,714,096,900.00	5,964,503,779.04	14,192,329,800.00	13,444,784,103.00	13,780,832,497.00

01110000000	Government House	10,294,672,400.00	4,945,974,109.04	9,249,891,000.00	10,506,139,152.00	10,768,792,944.00
011100100100	Office of the Governor - Government House	9,544,350,500.00	4,674,258,190.00	8,507,378,000.00	9,745,062,524.00	9,988,689,121.00
011100100200	Office of the Deputy Governor - Government House	550,970,200.00	249,330,000.00	543,952,900.00	557,551,753.00	571,490,558.00
011100800100	Abia State Emergency Management Agency	8,000,200.00	-	7,949,800.00	8,148,604.00	8,352,340.00
011101000100	Bureau of Public Procurement(Due Process)	10,820,900.00	-	10,821,000.00	11,091,537.00	11,368,810.00
011103300100	Abia State Agency For the Control of HIV/AIDS	18,204,000.00	-	18,002,500.00	18,452,634.00	18,913,968.00
011103500100	Abia State Pensions Board	3,849,200.00	-	3,849,200.00	3,945,509.00	4,044,173.00
011103900100	Abia State Physical Planning and Infrastructural Dev Fund	12,505,100.00	-	31,751,500.00	32,545,389.00	33,359,070.00
011104000100	Abia State Diaspora Commission	10,912,200.00	1,500,000.00	10,821,300.00	11,091,905.00	11,369,240.00
011110100100	Abia State Oil Producing Areas Development Comm. (ASOPADEC)	90,051,700.00	19,435,919.04	78,002,300.00	79,952,441.00	81,951,249.00
011110100200	Abia State Marketing & Quality Management Agency	6,704,500.00	1,450,000.00	6,704,600.00	6,872,270.00	7,044,128.00
011110100300	Abia State Infrastructure Development Initiative (ASTIDI)	15,002,400.00	-	8,006,100.00	8,206,354.00	8,411,566.00
011110100400	Abia State Signage & Advertisement Agency (ABSSAA)	6,800,800.00	-	6,852,200.00	7,023,588.00	7,199,200.00
011110100500	Public Private Partnership & Investment Promotions Office	16,500,700.00	-	15,799,600.00	16,194,644.00	16,599,521.00
01610000000	Office of the Secretary to the State Government	361,739,600.00	112,450,000.00	458,211,800.00	469,667,698.00	481,409,693.00
016101300100	Office of the Secretary to the State Government	98,151,400.00	59,950,000.00	190,152,600.00	194,906,505.00	199,779,238.00
016101400100	Bureau of Political Affairs	37,200,500.00	19,000,000.00	30,672,200.00	31,439,089.00	32,225,101.00
016101600100	Bureau of Economic Affairs	4,152,300.00	-	4,152,400.00	4,256,286.00	4,362,733.00
016101700100	Executive CouncilSecretariat	6,802,100.00	800,000.00	6,851,300.00	7,022,671.00	7,198,266.00
016101800100	Bureau of Special Services	10,621,600.00	7,000,000.00	21,523,000.00	22,061,141.00	22,612,690.00
016102100100	Abia State Liaison Office,Lagos	26,306,200.00	4,000,000.00	26,255,400.00	26,911,876.00	27,584,745.00
016102100200	Abia State Liaison Office, Abuja	48,505,500.00	21,700,000.00	48,604,900.00	49,820,118.00	51,065,659.00
016103700100	Christian Pilgrims Welfare Board	90,000,000.00	-	90,000,000.00	92,250,012.00	94,556,255.00
016103700200	Muslim Pilgrims Welfare Board	40,000,000.00	-	40,000,000.00	41,000,000.00	42,025,006.00
01120000000	Abia State House of Assembly (The Legislature)	1,679,528,500.00	842,100,000.00	3,005,602,700.00	1,055,958,110.00	1,082,357,080.00
011200300100	Abia State House of Assembly (The Legislature)	1,654,528,500.00	840,600,000.00	2,996,602,700.00	1,046,733,104.00	1,072,901,450.00
011200400100	Abia State House of Assembly Service Commission	25,000,000.00	1,500,000.00	9,000,000.00	9,225,006.00	9,455,630.00
01230000000	Ministry of Information and Strategy	106,427,700.00	1,500,000.00	214,217,200.00	117,073,017.00	120,000,021.00
012300100100	Ministry of Information and Strategy	10,218,400.00	1,500,000.00	10,253,200.00	10,509,621.00	10,772,412.00
012300400100	Broadcasting Corporation of Abia State (Blocked)	80,703,700.00	-	188,858,300.00	91,079,860.00	93,356,905.00
012300500100	Abia State Orientation Agency	7,002,300.00	-	6,902,600.00	7,075,248.00	7,252,173.00
012301300100	Government Printing Press	4,501,800.00	-	4,501,800.00	4,614,369.00	4,729,746.00
012305500100	Abia State Printing & Publishing Corporation	4,001,500.00	-	3,701,300.00	3,793,919.00	3,888,785.00
01240000000	Ministry of Home Land Security	1,035,356,600.00	32,405,000.00	1,032,054,000.00	1,057,855,429.00	1,084,301,848.00
012400100100	Ministry of Home Land Security	1,035,356,600.00	32,405,000.00	1,032,054,000.00	1,057,855,429.00	1,084,301,848.00
01250000000	Office of the Head of Service	115,449,100.00	22,450,000.00	118,598,800.00	121,564,244.00	124,603,528.00
012500100100	Office of the Head of Service	69,182,500.00	21,000,000.00	74,683,100.00	76,550,256.00	78,464,046.00
012500500100	Bureau of Training	10,452,600.00	-	9,803,100.00	10,048,262.00	10,299,496.00
012500500200	Bureau of Common Services & Service Monitoring	8,302,700.00	300,000.00	8,203,000.00	8,408,153.00	8,618,393.00
012500500300	Bureau of Service Welfare	8,703,400.00	-	7,350,400.00	7,534,215.00	7,722,590.00
012500500400	Bureau of Administration	8,403,300.00	340,000.00	8,254,300.00	8,460,742.00	8,672,273.00
012500500700	Bureau of Establishments and Pensions	10,404,600.00	810,000.00	10,304,900.00	10,562,616.00	10,826,730.00
01400000000	Office of the Auditor General	37,214,400.00	4,624,670.00	36,783,800.00	37,703,628.00	38,646,301.00
014000100100	Office of the Auditor General (State)	17,556,800.00	4,624,670.00	17,307,600.00	17,740,414.00	18,183,974.00

014000200100	Office of the Auditor General (Local Government)	19,657,600.00	-	19,476,200.00	19,963,214.00	20,462,327.00
014700000000	Civil Service Commission	18,812,800.00	2,000,000.00	17,652,000.00	18,093,371.00	18,545,740.00
014700100100	Civil Service Commission	18,812,800.00	2,000,000.00	17,652,000.00	18,093,371.00	18,545,740.00
014800000000	Abia State Independent Electoral Commission (ABSIEC)	14,422,300.00	1,000,000.00	11,273,300.00	11,555,201.00	11,844,118.00
014800100100	Abia State Independent Electoral Commission (ABSIEC)	14,422,300.00	1,000,000.00	11,273,300.00	11,555,201.00	11,844,118.00
014900000000	Local Government Service Commission	13,955,300.00	-	14,826,800.00	15,125,065.00	15,430,742.00
014900100100	Local Government Service Commission	5,651,600.00	-	6,622,800.00	6,715,870.00	6,811,264.00
014900700100	Local Government Staff Pensions Board	8,303,700.00	-	8,204,000.00	8,409,195.00	8,619,478.00
016200000000	Ministry of Parastatals	4,003,300.00	-	4,003,700.00	4,103,857.00	4,206,477.00
016200100100	Ministry of Parastatals	4,003,300.00	-	4,003,700.00	4,103,857.00	4,206,477.00
016500000000	Ministry of Boundary Matters	15,002,000.00	-	15,702,000.00	16,094,601.00	16,496,970.00
016500100100	Ministry of Boundary Matters	15,002,000.00	-	15,702,000.00	16,094,601.00	16,496,970.00
016600000000	Ministry of Establishment & Training	9,010,800.00	-	5,010,700.00	5,136,027.00	5,264,453.00
016600100100	Ministry of Establishment & Training	9,010,800.00	-	5,010,700.00	5,136,027.00	5,264,453.00
016800000000	Ministry of Inter-Governmental Affairs	4,101,000.00	-	4,100,900.00	4,203,493.00	4,308,586.00
016800100100	Ministry of Inter-Governmental Affairs	4,101,000.00	-	4,100,900.00	4,203,493.00	4,308,586.00
017400000000	Ministry of Documentation & Strategic Communications	4,401,100.00	-	4,401,100.00	4,511,210.00	4,623,996.00
017400100100	Ministry of Documentation & Strategic Communications	4,401,100.00	-	4,401,100.00	4,511,210.00	4,623,996.00
020000000000	ECONOMIC SECTOR	6,204,371,300.00	7,807,572,174.76	13,507,489,500.00	14,867,597,651.00	15,243,419,523.00
021500000000	Ministry of Agriculture	31,352,100.00	3,000,000.00	31,353,700.00	32,137,710.00	32,941,181.00
021500100100	Ministry of Agriculture	18,899,400.00	3,000,000.00	18,900,100.00	19,372,687.00	19,857,003.00
021510200100	Abia Agricultural Development Program (AADP)	9,651,900.00	-	9,652,900.00	9,894,263.00	10,141,631.00
021511100100	Abia Golden Chicken Okoko Item	2,800,800.00	-	2,800,700.00	2,870,760.00	2,942,547.00
022000000000	Ministry of Finance	5,680,208,900.00	7,783,167,530.76	12,968,823,300.00	14,313,944,183.00	14,675,995,410.00
022000100100	Ministry of Finance	37,153,700.00	20,416,125.00	38,653,200.00	35,519,601.00	40,610,121.00
022000700100	Office of the Accountant- General	5,488,104,300.00	7,762,751,405.76	12,755,720,000.00	14,099,613,126.00	14,452,103,513.00
022000800100	Board of Internal Revenue	150,800,700.00	-	170,300,100.00	174,557,663.00	178,921,610.00
022000900100	Abia State Gaming and Control Board	4,150,200.00	-	4,150,000.00	4,253,793.00	4,360,166.00
022200000000	Ministry of Trade and Commerce	11,904,800.00	-	13,514,800.00	14,929,560.00	15,302,879.00
022200100100	Ministry of Trade and Commerce	9,104,200.00	-	9,753,800.00	9,997,722.00	10,247,706.00
022200500100	Metallurgical Complex	2,800,600.00	-	3,761,000.00	4,931,838.00	5,055,173.00
022800000000	Ministry of Science and Technology	11,051,900.00	-	11,051,500.00	11,327,884.00	11,611,122.00
022800100100	Ministry of Science and Technology	11,051,900.00	-	11,051,500.00	11,327,884.00	11,611,122.00
022900000000	Ministry of Transport	43,061,700.00	2,000,000.00	64,152,600.00	66,269,958.00	67,926,897.00
022900100100	Ministry of Transport	8,554,400.00	-	15,293,000.00	15,675,415.00	16,067,349.00
022900100200	Abia State Fire Service	6,302,300.00	2,000,000.00	9,002,300.00	9,227,423.00	9,458,104.00
022900700100	Abia State Passenger Integrated Manifest Scheme (ASPIMS)	3,000,000.00	-	15,201,800.00	15,581,945.00	15,971,547.00
022905300100	Abia Transport Corporation (Abia Line Network)	16,303,500.00	-	15,803,200.00	16,711,460.00	17,129,278.00
022905600100	Abia State Transport Loan Scheme	3,701,000.00	-	3,702,300.00	3,794,893.00	3,889,792.00
022905600200	Abia State Traffic Management Agency	5,200,500.00	-	5,150,000.00	5,278,822.00	5,410,827.00
023200000000	Ministry of Petroleum and Energy Development	14,606,200.00	714,644.00	14,606,300.00	14,971,536.00	15,345,881.00
023200100100	Ministry of Petroleum and Energy Development	14,606,200.00	714,644.00	14,606,300.00	14,971,536.00	15,345,881.00
023400000000	Ministry of Works	38,504,300.00	-	37,234,000.00	38,164,959.00	39,119,147.00
023400100100	Ministry of Works	31,501,900.00	-	30,231,700.00	30,987,524.00	31,762,231.00

023400400100	Abia State Road Maintenance Agency (ABROMA)	7,002,400.00	-	7,002,300.00	7,177,435.00	7,356,916.00
023600000000	Ministry of Culture & Tourism	20,653,500.00	-	20,385,100.00	20,823,306.00	21,272,351.00
023600100100	Ministry of Culture & Tourism	10,002,600.00	-	11,003,500.00	11,278,657.00	11,560,622.00
023600400100	Abia State Council For Arts & Culture	7,450,400.00	-	7,830,600.00	7,962,364.00	8,097,380.00
023605200100	Abia State Tourism Board	3,200,500.00	-	1,551,000.00	1,582,285.00	1,614,349.00
023800000000	Abia State Planning Commission	110,957,800.00	6,180,000.00	110,960,400.00	113,734,627.00	116,578,086.00
023800100100	Abia State Planning Commission	80,301,400.00	5,185,000.00	80,303,700.00	82,311,323.00	84,369,115.00
023800400100	Abia State Bureau of Statistics	13,854,600.00	995,000.00	13,854,600.00	14,201,068.00	14,556,152.00
023800500100	Abia State Community & Social Development Agency	16,801,800.00	-	16,802,100.00	17,222,236.00	17,652,819.00
025200000000	Ministry of Public Utilities and Water Resources	59,962,400.00	-	50,015,600.00	51,266,269.00	52,548,024.00
025200100100	Ministry of Public Utilities and Water Resources	45,605,000.00	-	36,007,100.00	36,907,373.00	37,830,071.00
025210200100	Abia State Water and Sewerage Corporation	10,354,300.00	-	10,204,100.00	10,459,322.00	10,720,859.00
025210300100	Abia State Rural Water Sanitation Agency	4,003,100.00	-	3,804,400.00	3,899,574.00	3,997,094.00
025300000000	Ministry of Housing	82,393,500.00	6,910,000.00	71,435,700.00	73,221,821.00	75,052,498.00
025300100100	Ministry of Housing	50,004,600.00	2,700,000.00	30,009,400.00	30,759,671.00	31,528,729.00
025301000100	Abia State Housing and Property Corporation	17,334,900.00	4,210,000.00	15,833,400.00	16,229,350.00	16,635,118.00
025305600100	Umuahia Capital Development Authority (UCDA)	15,054,000.00	-	25,592,900.00	26,232,800.00	26,888,651.00
025400000000	Min of Rural Development, Cooperatives & Poverty Reduction	9,900,500.00	600,000.00	9,900,300.00	10,147,886.00	10,401,629.00
025400100100	Min of Rural Development, Cooperatives & Poverty Reduction	9,900,500.00	600,000.00	9,900,300.00	10,147,886.00	10,401,629.00
026000000000	Ministry of Lands and Survey	67,308,300.00	-	70,404,600.00	72,164,916.00	73,969,066.00
026000100100	Ministry of Lands and Survey	24,204,100.00	-	26,855,700.00	27,527,170.00	28,215,359.00
026000100200	Abia State Estate Development Agency	40,602,700.00	-	40,702,300.00	41,719,948.00	42,762,971.00
026000100300	Open Spaces Development Commission	2,501,500.00	-	2,846,600.00	2,917,798.00	2,990,736.00
027100000000	Ministry of Industry, Promotions & Development	10,002,600.00	-	9,837,900.00	10,083,927.00	10,336,018.00
027100100100	Ministry of Industry, Promotions & Development	10,002,600.00	-	9,837,900.00	10,083,927.00	10,336,018.00
027200000000	Min. of Small & Medium Enterprise & New Business Development	12,502,800.00	5,000,000.00	23,813,700.00	24,409,109.00	25,019,334.00
027200100100	Min. of Small & Medium Enterprise & New Business Development	12,502,800.00	5,000,000.00	23,813,700.00	24,409,109.00	25,019,334.00
030000000000	LAW & JUSTICE SECTOR	374,467,800.00	81,397,812.00	520,420,100.00	533,431,119.00	508,944,658.00
031800000000	Judiciary	260,761,200.00	61,397,812.00	385,713,200.00	395,356,386.00	367,417,985.00
031801100100	Judicial Service Commission	24,252,200.00	3,000,000.00	15,255,800.00	15,637,303.00	16,028,301.00
031805100100	Judiciary - High Court	134,900,500.00	52,797,812.00	240,850,000.00	246,871,334.00	215,220,651.00
031805100200	Judiciary - Abia State Judiciary Multi-Door Court House	38,603,800.00	-	36,603,800.00	37,518,974.00	38,456,993.00
031805200100	Judiciary - Customary Court of Appeal	63,004,700.00	5,600,000.00	93,003,600.00	95,328,775.00	97,712,040.00
032600000000	Ministry of Justice	113,706,600.00	20,000,000.00	134,706,900.00	138,074,733.00	141,526,673.00
032600100100	Ministry of Justice	110,004,600.00	20,000,000.00	131,004,700.00	134,279,919.00	137,636,972.00
032600200100	Abia State Law Review and Reform Commission	3,702,000.00	-	3,702,200.00	3,794,814.00	3,889,701.00
050000000000	SOCIAL SECTOR	3,112,589,300.00	521,808,527.43	3,829,236,000.00	3,899,955,803.00	3,988,621,657.00
051300000000	Ministry of Youths Development	19,704,600.00	64,850,000.00	32,703,400.00	33,521,045.00	34,359,096.00
051300100100	Ministry of Youths Development	19,704,600.00	64,850,000.00	32,703,400.00	33,521,045.00	34,359,096.00
051400000000	Ministry of Women Affairs and Social Development	59,757,100.00	6,500,000.00	135,308,200.00	138,691,013.00	142,158,361.00
051400100100	Ministry of Women Affairs and Social Development	56,256,500.00	6,500,000.00	131,807,600.00	135,102,898.00	138,480,546.00
051400200100	Skill Acquisition Centre	3,500,600.00	-	3,500,600.00	3,588,115.00	3,677,815.00
051700000000	Ministry of Basic Education	1,594,920,700.00	232,666,119.00	2,215,868,600.00	2,271,266,538.00	2,328,048,858.00
051700100100	Ministry of Basic Education	25,032,400.00	4,000,000.00	27,963,900.00	28,663,105.00	29,379,729.00

051700100200	Abia State Education for Employment Agency (EforE)	10,003,800.00	-	10,003,500.00	10,253,701.00	10,510,108.00
051700300100	Abia State Universal Basic Education Board (ASUBEB)	18,702,500.00	-	20,408,100.00	20,918,399.00	21,441,407.00
051700300200	Abia State Countinuing Teachers Training Board	10,402,200.00	-	10,402,100.00	10,662,264.00	10,928,879.00
051700800100	Abia State Library Board	10,504,300.00	2,000,000.00	10,559,400.00	10,823,481.00	11,094,126.00
051700800200	E- Library	9,505,200.00	-	9,505,400.00	9,743,131.00	9,986,767.00
051701000100	Agency for Mass Literacy, Adult and Non - Formal Education	30,003,600.00	2,000,000.00	29,952,000.00	30,700,837.00	31,468,398.00
051701800100	Abia State Polytechnic, Aba	500,001,200.00	224,666,119.00	452,002,400.00	463,302,616.00	474,885,274.00
051701900100	Abia State College of Education (Technical), Arochukwu	48,104,400.00	-	41,662,400.00	42,704,027.00	43,771,674.00
051702100100	Abia State University, Uturu	738,150,100.00	-	1,409,500,700.00	1,444,738,290.00	1,480,856,776.00
051705100100	Secondary Education Management Board (SEMB)	91,501,800.00	-	85,883,600.00	88,030,769.00	90,231,560.00
051705600100	Abia State Scholarship Board	13,003,500.00	-	10,003,600.00	10,253,746.00	10,510,131.00
051706400100	Abia State Examinations Development Commission	80,002,300.00	-	72,102,000.00	73,904,604.00	75,752,227.00
051706500100	Abia State Education Support Fee And Education Trust Fund	10,003,400.00	-	25,919,500.00	26,567,568.00	27,231,802.00
052100000000	Ministry of Health	412,378,700.00	5,958,508.43	412,332,200.00	410,841,021.00	425,491,829.00
052100100100	Ministry of Health	38,305,000.00	511,405.00	38,305,100.00	39,262,824.00	40,244,436.00
052100200100	Abia State Health Insurance Agency	10,500,600.00	-	10,401,100.00	10,671,418.00	10,927,734.00
052100300100	AbiaState Primary Health Care Development Agency	21,504,000.00	-	21,752,600.00	22,296,499.00	22,853,927.00
052102600100	Abia State University Teaching Hospital - Aba	176,806,500.00	5,447,103.43	188,307,400.00	181,204,800.00	190,125,024.00
052102600200	Abia State College of Health Sciences & MgtTechnology - Aba	69,805,400.00	-	85,115,900.00	87,243,941.00	89,425,053.00
052102701000	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	43,055,000.00	-	41,043,100.00	42,069,267.00	43,121,039.00
052110200100	Abia State Hospitals Management Board	52,402,200.00	-	27,407,000.00	28,092,272.00	28,794,616.00
053500000000	Ministry of Environment	71,503,300.00	15,433,900.00	61,501,700.00	63,039,359.00	64,615,336.00
053500100100	Ministry of Environment	51,200,700.00	15,202,900.00	41,201,700.00	42,231,787.00	43,287,588.00
053501600100	Abia State Environmental Protection Agency (ASEPA)	20,302,600.00	231,000.00	20,300,000.00	20,807,572.00	21,327,748.00
053900000000	Ministry of Sports	894,459,600.00	193,400,000.00	910,858,300.00	920,416,273.00	930,213,048.00
053900100100	Ministry of Sports	9,402,100.00	3,400,000.00	9,632,700.00	9,873,579.00	10,120,414.00
053900200100	Eyimba Football Club	540,050,400.00	189,500,000.00	617,293,900.00	619,687,568.00	622,140,995.00
053900200200	Abia Warriors Football Club	265,001,200.00	-	160,001,200.00	164,001,284.00	168,101,320.00
053900200300	Abia Comets Football Club	40,000,000.00	500,000.00	83,300,200.00	85,207,658.00	87,162,935.00
053905100100	Abia State Sports Council	12,703,500.00	-	12,803,100.00	13,123,243.00	13,451,334.00
053905100200	Youths Sports Federation of Nigeria (YSFON)	6,000,000.00	-	6,524,700.00	6,687,836.00	6,855,040.00
053905100300	Abia Angels Football Club	21,302,400.00	-	21,302,500.00	21,835,105.00	22,381,010.00
055100000000	Ministry of Local Government and Chieftaincy Affairs	20,602,600.00	-	21,102,100.00	21,629,746.00	22,170,471.00
055100100100	Ministry of Local Government and Chieftaincy Affairs	20,602,600.00	-	21,102,100.00	21,629,746.00	22,170,471.00
056900000000	Ministry of Special Duties/Vulnerable Groups	8,404,500.00	-	8,404,700.00	8,614,918.00	8,830,325.00
056900100100	Ministry of Special Duties/Vulnerable Groups	8,404,500.00	-	8,404,700.00	8,614,918.00	8,830,325.00
057000000000	Ministry of Joint Projects Implementation	8,654,200.00	1,000,000.00	8,255,500.00	8,461,956.00	8,673,548.00
057000100100	Ministry of Joint Projects Implementation	8,654,200.00	1,000,000.00	8,255,500.00	8,461,956.00	8,673,548.00
057500000000	Ministry of Post-Basic Education	22,204,000.00	2,000,000.00	22,901,300.00	23,473,934.00	24,060,785.00
057500100100	Ministry of Post-Basic Education	22,204,000.00	2,000,000.00	22,901,300.00	23,473,934.00	24,060,785.00

Abia State Government 2023 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
	Total Capital Expenditure	79,779,877,500.00	5,131,378,984.86	84,738,876,200.00	84,103,652,805.00	85,147,448,803.00
01000000000	ADMINISTRATION SECTOR	12,116,679,878.00	1,039,197,100.00	16,951,106,300.00	15,474,782,844.00	15,666,967,819.00
01110000000	Government House	6,676,631,100.00	541,397,100.00	7,287,415,400.00	7,378,508,467.00	7,470,739,899.00
011100100100	Office of the Governor - Government House	4,361,000,000.00	155,700,000.00	4,824,000,000.00	4,884,300,024.00	4,945,353,794.00
011100100200	Office of the Deputy Governor - Government House	238,001,200.00	21,500,000.00	212,500,600.00	215,156,878.00	217,846,349.00
011100800100	Abia State Emergency Management Agency	44,500,600.00	-	43,500,600.00	44,044,369.00	44,594,933.00
011101000100	Bureau of Public Procurement(Due Process)	48,000,000.00	-	48,000,000.00	48,600,000.00	49,207,493.00
011103300100	Abia State Agency For the Control of HIV/AIDS	134,000,000.00	-	69,500,600.00	70,369,388.00	71,249,026.00
011103500100	Abia State Pensions Board	5,000,000.00	-	5,001,200.00	5,063,720.00	5,127,010.00
011103900100	Abia State Physical Planning and Infrastructural Dev Fund	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,827.00
011104000100	Abia State Diaspora Commission	134,000,000.00	-	134,002,400.00	135,677,441.00	137,373,408.00
011110100100	Abia State Oil Producing Areas Development Comm. (ASOPADEC)	1,414,077,800.00	339,197,100.00	1,751,267,900.00	1,773,158,943.00	1,795,323,461.00
011110100200	Abia State Marketing & Quality Management Agency	60,400,800.00	-	50,400,800.00	51,030,846.00	51,668,740.00
011110100300	Abia State Infrastructure Development Initiative (ASTIDI)	175,000,000.00	25,000,000.00	87,000,000.00	88,087,515.00	89,188,609.00
011110100400	Abia State Signage & Advertisement Agency (ABSSAA)	7,849,900.00	-	7,641,000.00	7,736,533.00	7,833,222.00
011110100500	Public Private Partnership & Investment Promotions Office	4,800,800.00	-	4,600,300.00	4,657,804.00	4,716,027.00
01610000000	Office of the Secretary to the State Government	108,154,700.00	-	3,119,005,600.00	3,157,993,217.00	3,197,468,114.00
016101300100	Office of the Secretary to the State Government	47,501,800.00	-	47,501,800.00	48,095,604.00	48,696,805.00
016101400100	Bureau of Political Affairs	9,450,200.00	-	7,801,900.00	7,899,427.00	7,998,167.00
016101600100	Bureau of Economic Affairs	5,001,000.00	-	5,301,000.00	5,367,262.00	5,434,342.00
016101700100	Executive CouncilSecretariat	6,200,500.00	-	6,200,500.00	6,278,016.00	6,356,491.00
016101800100	Bureau of Special Services	6,000,000.00	-	3,012,200,400.00	3,049,852,908.00	3,087,976,065.00
016102100100	Abia State Liaison Office,Lagos	14,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
016102100200	Abia State Liaison Office, Abuja	15,001,200.00	-	15,000,000.00	15,187,503.00	15,377,347.00
016103700100	Christian Pilgrims Welfare Board	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
01120000000	Abia State House of Assembly (The Legislature)	2,002,000,000.00	430,000,000.00	3,436,136,300.00	2,409,750,072.00	2,439,871,957.00
011200300100	Abia State House of Assembly (The Legislature)	1,872,000,000.00	430,000,000.00	3,306,136,300.00	2,278,125,066.00	2,306,601,634.00
011200400100	Abia State House of Assembly Service Commission	130,000,000.00	-	130,000,000.00	131,625,006.00	133,270,323.00
01230000000	Ministry of Information and Strategy	916,501,800.00	66,000,000.00	1,104,002,400.00	500,177,488.00	506,429,720.00
012300100100	Ministry of Information and Strategy	810,000,000.00	56,000,000.00	400,500,600.00	405,506,890.00	410,575,737.00
012300400100	Broadcasting Corporation of Abia State (Blocked)	77,500,600.00	10,000,000.00	682,000,000.00	72,900,012.00	73,811,272.00
012300500100	Abia State Orientation Agency	17,500,600.00	-	10,000,000.00	10,125,006.00	10,251,572.00
012305500100	Abia State Printing & Publishing Corporation	11,500,600.00	-	11,501,800.00	11,645,580.00	11,791,139.00
01240000000	Ministry of Home Land Security	1,574,851,100.00	-	1,133,262,700.00	1,147,428,507.00	1,161,771,384.00
012400100100	Ministry of Home Land Security	1,574,851,100.00	-	1,133,262,700.00	1,147,428,507.00	1,161,771,384.00
01250000000	Office of the Head of Service	204,978,078.00	-	171,873,800.00	174,022,285.00	176,197,600.00
012500100100	Office of the Head of Service	147,376,578.00	-	117,000,000.00	118,462,509.00	119,943,301.00
012500500100	Bureau of Training	15,099,700.00	-	13,871,400.00	14,044,819.00	14,220,387.00
012500500200	Bureau of Common Services & Service Monitoring	5,000,000.00	-	3,500,600.00	3,544,358.00	3,588,667.00
012500500300	Bureau of Service Welfare	9,500,600.00	-	9,500,600.00	9,619,363.00	9,739,603.00
012500500400	Bureau of Administration	4,500,600.00	-	4,500,600.00	4,556,855.00	4,613,818.00

012500500700	Bureau of Establishments and Pensions	23,500,600.00	-	23,500,600.00	23,794,381.00	24,091,824.00
01400000000	Office of the Auditor General	76,000,000.00	1,800,000.00	71,402,000.00	72,294,554.00	73,198,237.00
014000100100	Office of the Auditor General (State)	23,000,000.00	1,800,000.00	18,901,400.00	19,137,676.00	19,376,894.00
014000200100	Office of the Auditor General (Local Government)	53,000,000.00	-	52,500,600.00	53,156,878.00	53,821,343.00
01470000000	Civil Service Commission	7,000,000.00	-	10,600,200.00	10,732,709.00	10,866,874.00
014700100100	Civil Service Commission	7,000,000.00	-	10,600,200.00	10,732,709.00	10,866,874.00
01480000000	Abia State Independent Electoral Commission (ABSIEC)	255,501,800.00	-	351,001,200.00	354,138,726.00	357,315,461.00
014800100100	Abia State Independent Electoral Commission (ABSIEC)	255,501,800.00	-	351,001,200.00	354,138,726.00	357,315,461.00
01490000000	Local Government Service Commission	254,500,600.00	-	240,201,500.00	243,204,055.00	246,244,133.00
014900100100	Local Government Service Commission	240,000,000.00	-	229,700,900.00	232,572,194.00	235,479,368.00
014900700100	Local Government Staff Pensions Board	14,500,600.00	-	10,500,600.00	10,631,861.00	10,764,765.00
01620000000	Ministry of Parastatals	6,000,000.00	-	3,000,000.00	3,037,491.00	3,075,450.00
016200100100	Ministry of Parastatals	6,000,000.00	-	3,000,000.00	3,037,491.00	3,075,450.00
01650000000	Ministry of Boundary Matters	13,000,000.00	-	13,202,800.00	13,367,842.00	13,534,958.00
016500100100	Ministry of Boundary Matters	13,000,000.00	-	13,202,800.00	13,367,842.00	13,534,958.00
01660000000	Ministry of Establishment & Training	4,500,600.00	-	2,001,200.00	2,026,218.00	2,051,548.00
016600100100	Ministry of Establishment & Training	4,500,600.00	-	2,001,200.00	2,026,218.00	2,051,548.00
01680000000	Ministry of Inter-Governmental Affairs	9,559,500.00	-	3,001,200.00	3,038,704.00	3,076,686.00
016800100100	Ministry of Inter-Governmental Affairs	9,559,500.00	-	3,001,200.00	3,038,704.00	3,076,686.00
01740000000	Ministry of Documentation & Strategic Communications	7,500,600.00	-	5,000,000.00	5,062,509.00	5,125,798.00
017400100100	Ministry of Documentation & Strategic Communications	7,500,600.00	-	5,000,000.00	5,062,509.00	5,125,798.00
02000000000	ECONOMIC SECTOR	50,396,918,722.00	1,143,181,546.86	45,782,088,800.00	46,354,366,939.00	46,933,796,490.00
02150000000	Ministry of Agriculture	2,393,804,100.00	2,000,000.00	2,409,198,000.00	2,439,313,088.00	2,469,804,508.00
021500100100	Ministry of Agriculture	2,360,845,000.00	2,000,000.00	2,372,839,100.00	2,402,499,687.00	2,432,530,929.00
021510200100	Abia Agricultural Development Program (AADP)	32,959,100.00	-	36,358,900.00	36,813,401.00	37,273,579.00
02200000000	Ministry of Finance	1,901,421,200.00	259,815,000.00	1,678,100,800.00	1,699,077,126.00	1,720,315,565.00
022000100100	Ministry of Finance	1,074,320,400.00	259,815,000.00	1,019,000,000.00	1,031,737,527.00	1,044,634,249.00
022000700100	Office of the Accountant- General	360,000,000.00	-	242,000,000.00	245,025,030.00	248,087,827.00
022000800100	Board of Internal Revenue	467,100,800.00	-	417,100,800.00	422,314,569.00	427,593,489.00
02220000000	Ministry of Trade and Commerce	3,146,008,500.00	8,000,000.00	2,295,151,300.00	2,323,840,702.00	2,352,888,691.00
022200100100	Ministry of Trade and Commerce	3,130,108,100.00	8,000,000.00	2,279,250,900.00	2,307,741,549.00	2,336,588,289.00
022200500100	Metallurgical Complex	15,900,400.00	-	15,900,400.00	16,099,153.00	16,300,402.00
02280000000	Ministry of Science and Technology	456,501,800.00	-	406,501,800.00	411,583,107.00	416,727,909.00
022800100100	Ministry of Science and Technology	456,501,800.00	-	406,501,800.00	411,583,107.00	416,727,909.00
02290000000	Ministry of Transport	722,009,600.00	1,000,000.00	723,009,600.00	732,047,355.00	741,198,018.00
022900100100	Ministry of Transport	342,000,000.00	1,000,000.00	407,000,000.00	412,087,551.00	417,238,663.00
022900100200	Abia State Fire Service	74,509,000.00	-	74,509,000.00	75,440,381.00	76,383,393.00
022900700100	Abia State Passenger Integrated Manifest Scheme (ASPIMS)	54,000,000.00	-	61,000,000.00	41,512,533.00	42,031,463.00
022905300100	Abia Transport Corporation (Abia Line Network)	195,000,000.00	-	125,000,000.00	146,812,509.00	148,647,671.00
022905600200	Abia State Traffic Management Agency	56,500,600.00	-	55,500,600.00	56,194,381.00	56,896,828.00
02320000000	Ministry of Petroleum and Energy Development	300,124,900.00	-	300,124,900.00	303,876,474.00	307,674,937.00
023200100100	Ministry of Petroleum and Energy Development	300,124,900.00	-	300,124,900.00	303,876,474.00	307,674,937.00
02340000000	Ministry of Works	14,472,982,622.00	136,445,728.29	17,217,332,500.00	17,432,550,050.00	17,650,456,867.00
023400100100	Ministry of Works	14,422,982,622.00	136,445,728.29	17,167,332,500.00	17,381,925,044.00	17,599,199,052.00

023400400100	Abia State Road Maintenance Agency (ABROMA)	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
023600000000	Ministry of Culture & Tourism	157,092,500.00	2,500,000.00	157,092,500.00	159,056,175.00	161,044,388.00
023600100100	Ministry of Culture & Tourism	87,441,800.00	2,500,000.00	87,441,800.00	88,534,837.00	89,641,525.00
023600400100	Abia State Council For Arts & Culture	35,150,100.00	-	35,150,100.00	35,589,477.00	36,034,351.00
023605200100	Abia State Tourism Board	34,500,600.00	-	34,500,600.00	34,931,861.00	35,368,512.00
023800000000	Abia State Planning Commission	8,995,600,200.00	549,226,131.07	6,880,920,700.00	6,966,932,296.00	7,054,018,925.00
023800100100	Abia State Planning Commission	8,326,000,000.00	525,009,577.63	6,261,320,500.00	6,339,587,090.00	6,418,831,916.00
023800400100	Abia State Bureau of Statistics	35,000,000.00	-	35,000,000.00	35,437,503.00	35,880,469.00
023800500100	Abia State Community & Social Development Agency	594,600,200.00	24,216,553.44	544,600,200.00	551,407,703.00	558,300,296.00
023800600100	Abia State Social Safety Net Programme	40,000,000.00	-	40,000,000.00	40,500,000.00	41,006,244.00
025200000000	Ministry of Public Utilities and Water Resources	4,003,102,300.00	32,179,687.50	3,052,102,100.00	3,090,253,674.00	3,128,881,880.00
025200100100	Ministry of Public Utilities and Water Resources	2,523,934,200.00	26,679,687.50	1,878,934,000.00	1,902,420,927.00	1,926,201,209.00
025210200100	Abia State Water and Sewerage Corporation	1,385,000,000.00	5,500,000.00	1,079,000,000.00	1,092,487,539.00	1,106,143,649.00
025210300100	Abia State Rural Water Sanitation Agency	94,168,100.00	-	94,168,100.00	95,345,208.00	96,537,022.00
025300000000	Ministry of Housing	7,276,309,600.00	136,415,000.00	5,553,000,000.00	5,622,412,605.00	5,692,692,759.00
025300100100	Ministry of Housing	6,878,309,600.00	134,415,000.00	5,155,000,000.00	5,219,437,587.00	5,284,680,530.00
025301000100	Abia State Housing and Property Corporation	348,000,000.00	2,000,000.00	348,000,000.00	352,350,012.00	356,754,414.00
025305600100	Umuhia Capital Development Authority (UCDA)	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
025400000000	Min of Rural Development, Cooperatives & Poverty Reduction	1,521,400,800.00	3,800,000.00	1,226,201,700.00	1,241,529,263.00	1,257,048,283.00
025400100100	Min of Rural Development, Cooperatives & Poverty Reduction	1,521,400,800.00	3,800,000.00	1,226,201,700.00	1,241,529,263.00	1,257,048,283.00
026000000000	Ministry of Lands and Survey	4,100,660,100.00	-	2,483,451,400.00	2,514,494,641.00	2,545,925,819.00
026000100100	Ministry of Lands and Survey	3,892,609,700.00	-	1,926,900,400.00	1,950,986,727.00	1,975,374,053.00
026000100200	Abia State Estate Development Agency	-	-	348,500,600.00	352,856,878.00	357,267,597.00
026000100300	Open Spaces Development Commission	208,050,400.00	-	208,050,400.00	210,651,036.00	213,284,169.00
027100000000	Ministry of Industry, Promotions & Development	262,200,500.00	6,000,000.00	762,200,500.00	771,728,041.00	781,374,665.00
027100100100	Ministry of Industry, Promotions & Development	262,200,500.00	6,000,000.00	762,200,500.00	771,728,041.00	781,374,665.00
027200000000	Min. of Small & Medium Enterprise & New Business Development	687,700,000.00	5,800,000.00	637,701,000.00	645,672,342.00	653,743,276.00
027200100100	Min. of Small & Medium Enterprise & New Business Development	687,700,000.00	5,800,000.00	637,701,000.00	645,672,342.00	653,743,276.00
030000000000	LAW & JUSTICE SECTOR	1,039,157,100.00	-	821,547,300.00	831,816,746.00	842,214,435.00
031800000000	Judiciary	929,852,200.00	-	664,045,500.00	672,346,136.00	680,750,450.00
031801100100	Judicial Service Commission	58,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
031805100100	Judiciary - High Court	613,501,800.00	-	313,504,100.00	317,422,911.00	321,390,682.00
031805100200	Judiciary - Abia State Judiciary Multi-Door Court House	18,000,000.00	-	18,000,000.00	18,225,018.00	18,452,844.00
031805200100	Judiciary - Customary Court of Appeal	240,350,400.00	-	312,541,400.00	316,448,207.00	320,403,802.00
032600000000	Ministry of Justice	109,304,900.00	-	157,501,800.00	159,470,610.00	161,463,985.00
032600100100	Ministry of Justice	100,000,000.00	-	100,000,000.00	101,250,024.00	102,515,653.00
032600200100	Abia State Law Review and Reform Commission	9,304,900.00	-	57,501,800.00	58,220,586.00	58,948,332.00
050000000000	SOCIAL SECTOR	16,227,121,800.00	2,949,000,338.00	21,184,133,800.00	21,442,686,276.00	21,704,470,059.00
051300000000	Ministry of Youths Development	105,000,000.00	112,000,000.00	240,000,000.00	243,000,036.00	246,037,528.00
051300100100	Ministry of Youths Development	105,000,000.00	112,000,000.00	240,000,000.00	243,000,036.00	246,037,528.00
051400000000	Ministry of Women Affairs and Social Development	120,000,000.00	44,500,000.00	613,000,000.00	620,662,485.00	628,420,750.00
051400100100	Ministry of Women Affairs and Social Development	120,000,000.00	44,500,000.00	613,000,000.00	620,662,485.00	628,420,750.00
051700000000	Ministry of Basic Education	5,968,933,500.00	444,650,958.00	7,482,420,100.00	7,575,950,664.00	7,670,650,120.00
051700100100	Ministry of Basic Education	1,970,225,700.00	279,665,000.00	1,313,000,000.00	1,329,412,641.00	1,346,030,354.00

051700100200	Abia State Education for Employment Agency (EforE)	362,000,000.00	-	362,000,000.00	366,525,006.00	371,106,567.00
051700300100	Abia State Universal Basic Education Board (ASUBEB)	356,203,600.00	-	2,522,415,300.00	2,553,945,515.00	2,585,869,826.00
051700300200	Abia State Countinuing Teachers Training Board	47,000,000.00	5,000,000.00	34,001,200.00	34,426,207.00	34,856,542.00
051700800100	Abia State Library Board	68,000,000.00	-	60,000,000.00	60,750,012.00	61,509,389.00
051701000100	Agency for Mass Literacy, Adult and Non - Formal Education	24,500,600.00	-	28,500,600.00	28,856,867.00	29,217,586.00
051701800100	Abia State Polytechnic, Aba	1,092,000,000.00	9,102,593.00	960,000,000.00	972,000,036.00	984,150,025.00
051701900100	Abia State College of Education (Technical), Arochukwu	164,002,400.00	-	177,000,000.00	179,212,533.00	181,452,690.00
051702100100	Abia State University, Uturu	1,345,000,000.00	145,883,365.00	1,417,000,000.00	1,434,712,521.00	1,452,646,434.00
051705100100	Secondary Education Management Board (SEMB)	65,001,200.00	-	64,000,000.00	64,800,012.00	65,610,013.00
051705600100	Abia State Scholarship Board	97,000,000.00	5,000,000.00	91,501,800.00	92,645,581.00	93,803,660.00
051706400100	Abia State Examinations Development Commission	280,000,000.00	-	357,001,200.00	361,463,721.00	365,982,016.00
051706500100	Abia State Education Support Fee And Education Trust Fund	98,000,000.00	-	96,000,000.00	97,200,012.00	98,415,018.00
052100000000	Ministry of Health	4,722,206,400.00	1,249,700,000.00	5,761,507,400.00	5,833,526,542.00	5,906,445,732.00
052100100100	Ministry of Health	1,655,001,200.00	1,242,700,000.00	2,106,103,000.00	2,132,429,407.00	2,159,084,841.00
052100200100	Abia State Health Insurance Agency	743,000,000.00	-	611,000,000.00	618,637,503.00	626,370,468.00
052100300100	AbiaState Primary Health Care Development Agency	795,002,400.00	7,000,000.00	599,500,600.00	606,994,382.00	614,581,806.00
052102600100	Abia State University Teaching Hospital - Aba	601,201,600.00	-	1,098,701,000.00	1,112,434,792.00	1,126,340,230.00
052102600200	Abia State College of Health Sciences & MgtTechnology - Aba	327,001,200.00	-	431,202,800.00	436,592,919.00	442,050,370.00
052102701000	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	473,000,000.00	-	601,000,000.00	608,512,521.00	616,118,940.00
052110200100	Abia State Hospitals Management Board	128,000,000.00	-	314,000,000.00	317,925,018.00	321,899,077.00
053500000000	Ministry of Environment	2,898,501,800.00	1,087,149,380.00	3,355,201,500.00	3,390,891,570.00	3,427,027,758.00
053500100100	Ministry of Environment	2,207,501,800.00	294,668,380.00	2,509,000,000.00	2,534,112,521.00	2,559,538,954.00
053501600100	Abia State Environmental Protection Agency (ASEPA)	691,000,000.00	792,481,000.00	846,201,500.00	856,779,049.00	867,488,804.00
053900000000	Ministry of Sports	1,268,000,000.00	11,000,000.00	2,625,000,000.00	2,657,812,533.00	2,691,035,197.00
053900100100	Ministry of Sports	1,268,000,000.00	11,000,000.00	2,625,000,000.00	2,657,812,533.00	2,691,035,197.00
055100000000	Ministry of Local Government and Chieftaincy Affairs	56,001,200.00	-	57,500,600.00	58,219,376.00	58,947,130.00
055100100100	Ministry of Local Government and Chieftaincy Affairs	56,001,200.00	-	57,500,600.00	58,219,376.00	58,947,130.00
056900000000	Ministry of Special Duties/Vulnerable Groups	7,002,400.00	-	7,002,400.00	7,089,927.00	7,178,546.00
056900100100	Ministry of Special Duties/Vulnerable Groups	7,002,400.00	-	7,002,400.00	7,089,927.00	7,178,546.00
057000000000	Ministry of Joint Projects Implementation	18,201,600.00	-	37,500,600.00	37,969,375.00	38,443,997.00
057000100100	Ministry of Joint Projects Implementation	18,201,600.00	-	37,500,600.00	37,969,375.00	38,443,997.00
057500000000	Ministry of Post-Basic Education	1,063,274,900.00	-	1,005,001,200.00	1,017,563,768.00	1,030,283,301.00
057500100100	Ministry of Post-Basic Education	1,063,274,900.00	-	1,005,001,200.00	1,017,563,768.00	1,030,283,301.00

Abia State Government 2023 Approved Budget - Expenditure by Economic Classification

Code	Economic	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	147,282,196,200.00	35,273,468,846.58	160,517,504,300.00	161,452,580,754.56	164,373,596,895.56
21	PERSONNEL COST	44,096,793,400.00	15,766,807,568.49	43,729,152,700.00	44,603,159,273.56	45,704,329,757.56
2101	SALARY	21,790,872,000.00	12,330,123,338.43	24,709,269,000.00	25,195,801,457.00	25,825,696,613.00
210101	SALARIES AND WAGES	21,790,872,000.00	12,330,123,338.43	24,709,269,000.00	25,195,801,457.00	25,825,696,613.00
21010101	SALARY	19,279,191,100.00	11,398,762,563.67	20,374,457,800.00	20,676,981,572.00	21,193,906,150.00
21010102	OVER TIME PAYMENTS	832,374,900.00	251,548,522.27	1,007,042,900.00	1,032,219,209.00	1,058,024,758.00

21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	1,679,306,000.00	679,812,252.49	3,327,768,300.00	3,486,600,676.00	3,573,765,705.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,986,752,700.00	2,927,981,500.03	9,512,237,500.00	9,665,660,531.56	9,897,033,524.56
210201	ALLOWANCES	9,986,752,700.00	2,927,981,500.03	9,512,237,500.00	9,665,660,531.56	9,897,033,524.56
21020101	Housing/Rent Allowance	3,114,763,900.00	1,375,693,199.60	2,923,647,700.00	2,996,739,140.00	3,071,657,708.00
21020102	Transport Allowance	819,062,000.00	447,569,872.76	732,880,500.00	730,702,800.00	748,970,426.00
21020103	Meal Subsidy	463,845,000.00	202,171,345.87	538,100,700.00	541,303,536.00	554,836,171.00
21020104	Utility Allowance	458,042,716.00	206,175,175.14	482,952,600.00	474,526,711.00	486,389,903.00
21020105	Entertainment Allowance	115,936,624.00	50,871,322.63	133,361,400.00	136,695,656.00	140,113,032.00
21020106	Leave Allowance	888,800,700.00	18,859,942.31	800,318,394.00	797,439,904.00	817,375,977.00
21020107	Domestic Staff Allowance	768,458,260.00	219,408,577.35	684,380,600.00	701,490,372.00	719,027,629.00
21020108	Shift Allowance	608,594,300.00	24,616,525.08	233,762,400.00	239,606,473.00	245,596,621.00
21020111	Hazard Allowance	867,007,300.00	84,610,215.45	1,093,550,096.00	1,120,350,704.00	1,147,800,771.00
21020110	Clinical Allowance	26,621,900.00	-	153,746,600.00	157,590,272.00	161,530,041.00
21020113	Teaching Allowance	568,199,400.00	33,313,427.68	92,208,800.00	94,514,032.00	96,876,887.00
21020112	Rural Posting Allowance	112,126,100.00	13,248,934.51	124,529,400.00	127,642,642.00	130,833,710.00
21020109	Call Duties Allowance	246,669,600.00	24,807,553.26	428,394,900.00	439,104,791.00	450,082,422.00
21020114	Duty Allowance	469,284,500.00	65,460,878.12	445,365,900.00	456,500,144.00	467,912,648.00
21020115	News Paper Allowance	2,907,300.00	155,982.22	2,907,600.00	2,980,291.00	3,054,805.00
21020116	Medical Allowance	1,521,000.00	24,688,282.78	2,647,100.00	2,713,283.00	2,781,112.00
21020118	Non-Clinical Allowance	69,451,300.00	12,502,558.93	27,507,700.00	28,195,404.00	28,900,287.00
21020119	Research Allowance (Field Work & Other Researches)	256,621,800.00	88,977,562.34	127,267,600.00	130,449,302.00	133,710,546.00
21020120	Wardrobe Allowance	54,092,300.00	34,850,144.00	7,836,700.00	8,032,618.00	8,233,433.00
21020123	Governing Council Allowance	7,889,600.00	-	7,889,600.00	8,086,840.00	8,289,014.00
21020124	Specialist Allowance	66,857,100.00	-	80,576,200.00	82,590,606.00	84,655,371.00
21020125	Tools/Touch Allowance	-	-	6,251,568.00	6,251,568.00	6,251,568.00
21020126	Furniture Allowance	-	-	99,167,962.00	99,167,962.56	99,167,962.56
21020127	Uniform/Outfit Allowance	-	-	39,039,700.00	39,039,700.00	39,039,700.00
21020128	Journal Allowance	-	-	492,000.00	492,000.00	492,000.00
21020129	Accessors of Family and Juvenils Court Allowance	-	-	4,320,000.00	4,320,000.00	4,320,000.00
21020130	Magistrate Allowanace	-	-	214,653,780.00	214,653,780.00	214,653,780.00
21020131	Presiding Officers and Members of same Court Allowance	-	-	24,480,000.00	24,480,000.00	24,480,000.00
2103	SOCIAL BENEFITS	12,319,168,700.00	508,702,730.03	9,507,646,200.00	9,741,697,285.00	9,981,599,620.00
210301	SOCIAL BENEFITS	12,319,168,700.00	508,702,730.03	9,507,646,200.00	9,741,697,285.00	9,981,599,620.00
21030101	GRATUITY	6,046,592,400.00	108,919,342.00	2,414,946,000.00	2,475,319,662.00	2,537,202,652.00
21030102	PENSION	5,870,789,900.00	389,345,043.03	6,521,368,600.00	6,684,402,827.00	6,851,512,890.00
21030103	DEATH BENEFITS	400,986,800.00	10,438,345.00	424,928,000.00	435,551,206.00	446,439,994.00
21030104	CLEARANCE OF GRATUITY ARREARS	799,600.00	-	799,600.00	819,590.00	840,084.00
21030107	SEVERANCE ALLOWANCE	-	-	145,604,000.00	145,604,000.00	145,604,000.00
22	OTHER RECURRENT COSTS	23,405,525,300.00	14,375,282,293.23	32,049,475,400.00	32,745,768,676.00	33,521,818,335.00
2202	OVERHEAD COST	18,113,725,700.00	7,268,283,819.43	20,163,658,100.00	19,532,680,913.00	19,978,403,375.00
220201	TRAVEL & TRANSPORT - GENERAL	2,112,150,700.00	672,624,736.00	2,066,597,900.00	2,222,608,879.00	2,278,174,512.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	741,273,400.00	192,144,293.00	624,013,200.00	743,139,008.00	761,717,670.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	610,775,300.00	246,277,401.00	546,679,700.00	561,167,131.00	575,196,486.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	526,801,900.00	164,977,812.00	605,584,500.00	620,724,197.00	636,242,342.00

22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	232,600,200.00	69,225,230.00	289,600,200.00	296,840,235.00	304,261,243.00
22020105	Hotel Accommodation	699,900.00	-	720,300.00	738,308.00	756,771.00
220202	UTILITIES - GENERAL	364,757,700.00	44,613,357.63	269,864,700.00	277,006,694.00	283,927,247.00
22020201	ELECTRICITY CHARGES	162,224,400.00	16,279,857.63	133,643,100.00	137,384,298.00	140,818,990.00
22020202	TELEPHONE CHARGES	7,262,700.00	2,055,000.00	13,169,200.00	13,498,478.00	13,835,977.00
22020203	INTERNET ACCESS CHARGES	52,858,300.00	12,662,900.00	44,195,700.00	45,300,740.00	46,433,341.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	16,000,100.00	287,800.00	30,940,000.00	31,713,518.00	32,506,374.00
22020205	WATER RATES	3,060,400.00	-	4,327,700.00	4,435,980.00	4,546,914.00
22020206	SEWERAGE CHARGES	3,399,800.00	16,000.00	2,350,500.00	2,409,275.00	2,469,525.00
22020207	LEASED COMMUNICATION LINES(S)	2,699,900.00	-	2,702,200.00	2,769,762.00	2,839,015.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	117,252,100.00	13,311,800.00	38,536,300.00	39,494,643.00	40,477,111.00
220203	MATERIALS & SUPPLIES - GENERAL	1,197,260,100.00	324,035,915.00	1,206,076,500.00	1,333,431,647.00	1,368,737,049.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	292,118,400.00	41,437,175.00	290,558,600.00	294,628,107.00	306,076,001.00
22020302	BOOKS	53,399,800.00	2,128,110.00	63,649,600.00	65,240,875.00	66,871,899.00
22020303	NEWSPAPERS	21,399,800.00	5,100,000.00	29,850,000.00	30,596,280.00	31,361,201.00
22020304	MAGAZINES & PERIODICALS	17,052,800.00	-	25,725,100.00	26,368,268.00	27,027,510.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	89,772,600.00	4,391,850.00	116,594,100.00	119,238,479.00	122,144,504.00
22020306	PRINTING OF SECURITY DOCUMENTS	59,756,200.00	14,557,840.00	101,651,800.00	104,168,148.00	106,747,356.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	150,500,600.00	19,355,700.00	141,829,500.00	143,800,268.00	145,820,291.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,600.00	123,000.00	500,600.00	513,121.00	525,954.00
22020309	UNIFORMS & OTHER CLOTHING	32,209,300.00	1,015,800.00	47,253,600.00	48,577,870.00	49,729,577.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	93,099,700.00	31,850,890.00	115,325,300.00	118,033,451.00	120,809,308.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	387,450,300.00	204,075,550.00	273,138,300.00	382,266,780.00	391,623,448.00
220204	MAINTENANCE SERVICES - GENERAL	1,233,524,300.00	378,823,691.00	1,311,172,100.00	1,343,413,422.00	1,376,541,046.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	331,321,200.00	96,782,250.00	364,419,200.00	373,320,375.00	382,545,844.00
22020402	MAINTENANCE OF OFFICE FURNITURE	110,867,300.00	19,016,950.00	128,346,800.00	131,295,262.00	134,522,676.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	265,266,900.00	132,984,531.00	260,227,600.00	266,784,438.00	273,382,144.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	121,089,100.00	37,071,765.00	154,493,200.00	158,318,308.00	162,238,928.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	277,187,600.00	31,632,900.00	273,894,200.00	280,810,925.00	287,695,102.00
22020406	OTHER MAINTENANCE SERVICES	98,492,100.00	53,335,295.00	88,440,600.00	90,499,845.00	92,712,468.00
22020408	MAINTENANCE OF SEA BOATS	-	-	5,000,000.00	5,125,006.00	5,253,133.00
22020410	MAINTENANCE OF STREET LIGHTINGS	6,000,000.00	-	6,050,400.00	6,201,660.00	6,356,702.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	2,300,100.00	-	2,300,100.00	2,357,603.00	2,416,546.00
22020413	MINOR ROAD MAINTENANCE	21,000,000.00	8,000,000.00	28,000,000.00	28,700,000.00	29,417,503.00
220205	TRAINING - GENERAL	209,573,600.00	12,735,000.00	245,778,900.00	251,696,495.00	257,864,021.00
22020501	LOCAL TRAINING	127,573,600.00	9,135,000.00	135,278,300.00	138,433,362.00	141,769,315.00
22020502	INTERNATIONAL TRAINING	82,000,000.00	3,600,000.00	110,500,600.00	113,263,133.00	116,094,706.00
220206	OTHER SERVICES - GENERAL	7,887,853,000.00	2,997,902,990.00	7,517,849,400.00	8,113,953,951.00	8,316,652,904.00
22020601	SECURITY SERVICES	1,096,303,600.00	65,951,000.00	1,175,773,100.00	1,203,375,621.00	1,233,360,051.00
22020602	OFFICE RENT	56,843,900.00	7,700,000.00	64,500,600.00	66,113,133.00	67,765,966.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	6,670,000,000.00	2,893,330,000.00	6,217,000,000.00	6,782,425,006.00	6,951,985,642.00
22020605	CLEANING & FUMIGATION SERVICES	64,705,500.00	30,921,990.00	60,575,700.00	62,040,191.00	63,541,245.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	234,205,400.00	45,066,500.00	268,051,400.00	274,934,962.00	281,733,519.00
22020701	FINANCIAL CONSULTING	55,750,400.00	20,912,000.00	67,645,900.00	69,056,083.00	70,757,615.00

22020702	INFORMATION TECHNOLOGY CONSULTING	4,500,600.00	1,000,000.00	5,492,100.00	5,629,421.00	5,770,174.00
22020703	LEGAL SERVICES	164,553,400.00	21,760,500.00	183,463,100.00	188,512,865.00	193,175,713.00
22020704	ENGINEERING SERVICES	2,500,600.00	-	2,450,200.00	2,511,461.00	2,574,247.00
22020705	ARCHITECTURAL SERVICES	500,600.00	-	450,200.00	461,461.00	472,998.00
22020706	SURVEYING SERVICES	3,300,100.00	194,000.00	3,450,200.00	3,536,467.00	3,624,883.00
22020708	MEDICAL CONSULTING	3,099,700.00	1,200,000.00	5,099,700.00	5,227,204.00	5,357,889.00
220208	FUEL & LUBRICANTS - GENERAL	719,121,300.00	166,727,021.10	911,839,000.00	831,740,896.00	852,139,693.00
22020801	MOTOR VEHICLE FUEL COST	310,220,200.00	85,026,985.00	305,003,600.00	312,379,111.00	319,938,703.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	40,666,200.00	25,847,000.00	52,840,200.00	54,136,331.00	55,464,767.00
22020803	PLANT / GENERATOR FUEL COST	366,435,300.00	55,853,036.10	552,195,600.00	463,380,858.00	474,845,503.00
22020806	COOKING GAS/FUEL COST	1,799,600.00	-	1,799,600.00	1,844,596.00	1,890,720.00
220209	FINANCIAL CHARGES - GENERAL	232,705,900.00	602,052,745.70	961,395,800.00	985,355,815.00	1,009,914,768.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	171,603,900.00	601,952,745.70	866,293,800.00	887,876,241.00	909,998,185.00
22020902	INSURANCE PREMIUM	59,102,000.00	100,000.00	94,102,000.00	96,454,568.00	98,865,947.00
22020903	LOSS ON FOREIGN EXCHANGE	2,000,000.00	-	1,000,000.00	1,025,006.00	1,050,636.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,922,573,700.00	2,023,701,863.00	5,405,032,400.00	3,898,538,152.00	3,952,718,616.00
22021001	REFRESHMENT & MEALS	470,022,400.00	269,547,850.00	402,014,400.00	618,570,059.00	634,001,914.00
22021002	HONORARIUM & SITTING ALLOWANCE	407,614,900.00	526,252,021.00	1,211,144,800.00	456,961,031.00	476,252,604.00
22021003	PUBLICITY & ADVERTISEMENTS	150,943,400.00	70,301,390.00	184,171,100.00	188,750,711.00	193,444,603.00
22021004	MEDICAL EXPENSES-LOCAL	138,435,100.00	5,532,989.00	144,980,800.00	148,500,708.00	152,108,399.00
22021005	ACCREDITATION EXERCISES	14,500,600.00	-	15,720,300.00	16,050,793.00	16,389,545.00
22021006	POSTAGES & COURIER SERVICES	19,771,700.00	121,350.00	17,352,700.00	17,769,264.00	18,196,136.00
22021007	WELFARE PACKAGES	1,779,693,700.00	747,573,117.00	2,293,544,500.00	1,300,643,448.00	1,333,134,653.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	10,601,300.00	100,000.00	9,951,900.00	10,200,722.00	10,455,749.00
22021009	SPORTING ACTIVITIES	637,113,700.00	252,190,000.00	698,539,600.00	702,970,734.00	707,512,604.00
22021010	DIRECT TEACHING & LABORATORY COST	500,600.00	-	500,600.00	513,121.00	525,954.00
22021011	Recruitment and Appointment (Service wide)	5,799,600.00	4,500,000.00	5,799,600.00	5,944,596.00	6,093,217.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	200,400.00	-	200,400.00	205,416.00	210,552.00
22021013	PROMOTION (SERVICE WIDE)	750,300.00	-	1,062,400.00	1,086,479.00	1,111,147.00
22021014	Annual Budget Defence Expenses & Administration	29,319,000.00	208,650.00	35,728,700.00	36,602,089.00	37,497,223.00
22021016	Servicom	13,705,600.00	60,000.00	25,392,800.00	25,867,921.00	26,508,206.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	4,500,600.00	-	13,000,000.00	13,325,018.00	13,658,162.00
22021020	FOREIGN SCHOLARSHIP SCHEME	1,000,000.00	74,410.00	2,000,000.00	2,050,000.00	2,101,249.00
22021021	SPECIAL DAYS/CELEBRATIONS	238,100,800.00	115,391,500.00	303,927,800.00	311,526,042.00	319,314,199.00
22021027	Service School Payment	-	1,848,586.00	-	-	-
22021028	Recess Allowance	-	30,000,000.00	-	-	-
22021030	Election Petition Tribunal Expenses	-	-	40,000,000.00	41,000,000.00	4,202,500.00
2203	LOANS AND ADVANCES	2,000,000.00	-	2,000,000.00	2,050,000.00	2,101,249.00
220301	STAFF LOANS & ADVANCES	2,000,000.00	-	2,000,000.00	2,050,000.00	2,101,249.00
22030108	HOUSING LOANS	2,000,000.00	-	2,000,000.00	2,050,000.00	2,101,249.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	11,799,600.00	-	27,001,200.00	32,801,236.00	33,621,261.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	11,799,600.00	-	27,001,200.00	32,801,236.00	33,621,261.00
22040110	DONATIONS	11,799,600.00	-	27,001,200.00	32,801,236.00	33,621,261.00
2206	PUBLIC DEBT CHARGES	5,278,000,000.00	7,088,850,473.80	11,856,816,100.00	13,178,236,527.00	13,507,692,450.00

220601	FOREIGN INTEREST / DISCOUNT	350,000,000.00	246,109,318.82	400,000,000.00	410,000,000.00	420,250,000.00
22060101	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	350,000,000.00	246,109,318.82	400,000,000.00	410,000,000.00	420,250,000.00
220602	DOMESTIC INTEREST / DISCOUNT	4,928,000,000.00	4,654,778,608.07	11,456,816,100.00	12,768,236,527.00	13,087,442,450.00
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	4,648,000,000.00	4,654,778,608.07	11,173,314,400.00	12,477,647,278.00	12,789,588,463.00
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	280,000,000.00	-	283,501,700.00	290,589,249.00	297,853,987.00
220603	FOREIGN PRINCIPAL	-	1,730,403,407.37	-	-	-
22060301	FOREIGN PRINCIPAL - SHORT TERM BORROWINGS	-	1,730,403,407.37	-	-	-
220604	DOMESTIC PRINCIPAL	-	457,559,139.54	-	-	-
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	-	457,559,139.54	-	-	-
2207	TRANSFERS-PAYMENT	-	18,148,000.00	-	-	-
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	-	18,148,000.00	-	-	-
22070104	Payment for Cost of Collection IGR	-	18,148,000.00	-	-	-
23	CAPITAL EXPENDITURE	79,779,877,500.00	5,131,378,984.86	84,738,876,200.00	84,103,652,805.00	85,147,448,803.00
2301	FIXED ASSETS PURCHASED	17,254,474,700.00	1,698,333,516.00	20,937,327,600.00	20,272,607,601.00	20,526,015,376.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	17,254,474,700.00	1,698,333,516.00	20,937,327,600.00	20,272,607,601.00	20,526,015,376.00
23010101	PURCHASE / ACQUISITION OF LAND	910,123,700.00	-	1,008,001,200.00	1,172,476,289.00	1,187,132,245.00
23010102	PURCHASE OF OFFICE BUILDINGS	8,000,000.00	-	4,000,000.00	4,050,012.00	4,100,648.00
23010104	PURCHASE MOTOR CYCLES	38,500,600.00	-	140,001,200.00	141,751,213.00	143,523,099.00
23010105	PURCHASE OF MOTOR VEHICLES	3,784,274,900.00	379,500,000.00	4,657,001,200.00	4,208,963,746.00	4,261,575,799.00
23010106	PURCHASE OF VANS	864,601,400.00	46,000,000.00	723,201,600.00	732,241,647.00	741,394,705.00
23010107	PURCHASE OF TRUCKS	1,477,500,600.00	28,500,000.00	1,221,000,000.00	1,236,262,509.00	1,251,715,809.00
23010108	PURCHASE OF BUSES	1,438,600,300.00	10,000,000.00	1,435,500,600.00	1,468,631,908.00	1,486,989,797.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	303,715,500.00	3,745,974.00	605,013,100.00	612,575,907.00	620,233,157.00
23010113	PURCHASE OF COMPUTERS	430,201,600.00	-	303,204,000.00	306,994,104.00	310,831,546.00
23010114	PURCHASE OF COMPUTER PRINTERS	28,701,000.00	-	52,801,800.00	53,461,812.00	54,130,069.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	50,840,400.00	-	211,032,300.00	213,670,223.00	216,341,119.00
23010117	PURCHASE OF SHREDDING MACHINES	3,000,000.00	-	3,500,600.00	3,544,369.00	3,588,679.00
23010119	PURCHASE OF POWER GENERATING SET	454,152,300.00	10,000,000.00	574,606,000.00	581,788,660.00	589,060,996.00
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	692,000,000.00	269,700,000.00	298,000,000.00	301,725,030.00	305,496,603.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	3,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,299,803,000.00	689,990,000.00	2,603,202,800.00	2,620,555,475.00	2,653,312,473.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	84,000,000.00	15,000,000.00	86,000,000.00	87,075,006.00	88,163,434.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	337,099,700.00	9,956,619.00	301,200,400.00	304,965,465.00	308,777,530.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	105,000,000.00	350,000.00	94,000,000.00	95,175,018.00	96,364,707.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	851,680,500.00	-	723,982,000.00	733,031,808.00	742,194,703.00
23010128	PURCHASE OF SECURITY EQUIPMENT	1,415,000,000.00	47,200,000.00	967,500,600.00	979,594,357.00	991,839,280.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	626,300,100.00	122,390,923.00	807,053,600.00	822,204,316.00	832,481,904.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	2,050,400.00	-	4,051,600.00	4,102,248.00	4,153,532.00
23010132	Purch. & Installation of Securiry Equip.(CCTV and Intercom)	16,099,700.00	-	3,017,270,100.00	3,054,985,994.00	3,093,173,317.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	67,701,000.00	-	44,900,400.00	45,461,672.00	46,029,945.00
23010139	PURCHASE OF INFORMATION & COMMUNICATION EQUIPMENTS	947,528,000.00	66,000,000.00	1,033,302,500.00	469,093,807.00	474,957,459.00
2302	CONSTRUCTION / PROVISION	34,145,569,800.00	1,141,904,009.50	36,093,627,400.00	35,783,086,519.00	36,224,125,069.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	34,145,569,800.00	1,141,904,009.50	36,093,627,400.00	35,783,086,519.00	36,224,125,069.00

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	6,462,127,100.00	73,765,000.00	4,874,822,300.00	4,819,320,210.00	4,879,561,677.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	568,002,300.00	3,930,000.00	958,636,900.00	878,344,393.00	889,323,709.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	876,887,978.00	30,904,687.50	919,967,600.00	890,967,301.00	902,104,409.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	1,184,900,400.00	10,000,000.00	868,500,600.00	879,356,878.00	890,348,807.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,680,465,800.00	4,070,000.00	832,937,500.00	843,349,287.00	853,891,149.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	1,056,200,600.00	489,670,000.00	617,603,600.00	625,323,704.00	633,140,256.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,432,304,500.00	18,220,000.00	3,230,706,700.00	2,764,840,633.00	2,799,401,167.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	18,000,000.00	-	18,000,000.00	18,225,006.00	18,452,821.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	131,000,000.00	-	195,000,000.00	197,437,503.00	199,905,474.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	45,000,000.00	-	52,000,000.00	52,650,000.00	53,308,127.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2,479,045,600.00	2,000,000.00	3,970,464,500.00	4,020,095,602.00	4,070,346,755.00
23020114	CONSTRUCTION / PROVISION OF ROADS	9,680,265,822.00	27,500,000.00	9,465,415,300.00	9,583,733,546.00	9,703,530,149.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	1,976,868,000.00	246,828,380.00	2,231,000,000.00	2,252,637,515.00	2,274,545,498.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,285,431,000.00	168,255,942.00	2,948,501,800.00	2,985,358,138.00	3,022,675,140.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	406,270,100.00	9,530,000.00	384,868,900.00	389,679,809.00	394,550,815.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	109,751,400.00	10,000,000.00	134,000,000.00	135,675,030.00	137,370,984.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	766,815,300.00	-	650,000,000.00	658,125,114.00	666,351,693.00
23020124	CONSTRUCTION OF MARKETS/PARKS	3,651,013,100.00	47,230,000.00	3,379,701,100.00	3,421,947,439.00	3,464,721,781.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	335,220,800.00	-	361,500,600.00	366,019,411.00	370,594,658.00
2303	REHABILITATION / REPAIRS	9,359,738,200.00	283,345,728.29	12,360,352,700.00	12,509,795,003.00	12,666,167,525.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9,359,738,200.00	283,345,728.29	12,360,352,700.00	12,509,795,003.00	12,666,167,525.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	45,001,200.00	-	69,200,400.00	70,065,417.00	70,941,238.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	50,000,000.00	-	48,000,000.00	48,600,012.00	49,207,516.00
23030103	REHABILITATION / REPAIRS - HOUSING	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,009,100,800.00	17,700,000.00	493,000,000.00	499,162,533.00	505,402,088.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	269,500,600.00	25,000,000.00	421,000,000.00	426,262,521.00	431,590,816.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	637,802,000.00	8,085,000.00	1,426,914,600.00	1,444,751,069.00	1,462,810,466.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	10,000,000.00	-	38,000,000.00	38,475,018.00	38,955,965.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	1,210,000,000.00	-	2,520,000,000.00	2,551,500,000.00	2,583,393,746.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	238,557,000.00	-	402,200,500.00	407,228,027.00	412,318,387.00
23030113	REHABILITATION / REPAIRS - ROADS	3,528,417,800.00	93,785,728.29	4,892,500,600.00	4,953,656,951.00	5,015,577,664.00
23030114	REHABILITATION / REPAIRS - RAILWAYS	35,764,700.00	-	30,000,000.00	30,375,006.00	30,754,694.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	-	-	2,000,000.00	2,025,006.00	2,050,324.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	22,500,600.00	350,000.00	20,000,000.00	20,250,012.00	20,503,144.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,027,584,500.00	119,825,000.00	1,764,411,700.00	1,781,404,448.00	1,803,672,022.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	5,000,000.00	10,000,000.00	6,000,000.00	6,075,006.00	6,150,948.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	161,384,100.00	8,600,000.00	121,000,000.00	122,512,521.00	124,043,926.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	70,000,000.00	-	70,000,000.00	70,875,006.00	71,760,938.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	5,124,900.00	-	5,124,900.00	5,188,959.00	5,253,822.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	13,000,000.00	-	10,000,000.00	10,124,994.00	10,251,549.00
2304	PRESERVATION OF THE ENVIRONMENT	1,047,026,400.00	943,419,500.00	1,435,026,300.00	1,452,964,186.00	1,471,126,247.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,047,026,400.00	943,419,500.00	1,435,026,300.00	1,452,964,186.00	1,471,126,247.00
23040101	TREE PLANTING	2,025,200.00	-	2,025,200.00	2,050,518.00	2,076,148.00

23040102	EROSION & FLOOD CONTROL	693,000,000.00	743,367,500.00	931,001,100.00	942,638,662.00	954,421,659.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	247,001,200.00	163,502,000.00	400,000,000.00	405,000,000.00	410,062,498.00
23040105	WATER POLLUTION PREVENTION & CONTROL	105,000,000.00	36,550,000.00	102,000,000.00	103,275,006.00	104,565,942.00
2305	OTHER CAPITAL PROJECTS	17,973,068,400.00	1,064,376,231.07	13,912,542,200.00	14,085,199,496.00	14,260,014,586.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	17,973,068,400.00	1,064,376,231.07	13,912,542,200.00	14,085,199,496.00	14,260,014,586.00
23050101	RESEARCH AND DEVELOPMENT	9,624,785,200.00	571,879,615.57	6,612,372,000.00	6,695,026,814.00	6,778,714,680.00
23050102	COMPUTER SOFTWARE ACQUISITION	213,160,800.00	-	212,021,600.00	214,671,924.00	217,355,312.00
23050103	MONITORING AND EVALUATION	184,800,700.00	5,743,600.00	176,403,300.00	178,608,367.00	180,840,993.00
23050104	ANNIVERSARIES/CELEBRATIONS	324,500,600.00	11,000,000.00	208,200,400.00	209,552,920.00	210,922,331.00
23050107	MARGIN FOR INCREASES IN COSTS	4,843,340,800.00	303,521,553.44	4,281,100,800.00	4,334,614,629.00	4,388,797,317.00
23050108	Capacity Building	1,211,626,700.00	159,331,462.06	1,066,290,500.00	1,079,619,203.00	1,093,114,460.00
23050109	e-Learning	51,450,200.00	1,500,000.00	31,450,200.00	31,843,334.00	32,241,377.00
23050110	Value Orientation/Sensitization	39,000,000.00	-	37,000,000.00	37,462,521.00	37,930,816.00
23050111	Publications/Publicity	98,902,800.00	-	87,001,200.00	88,088,774.00	89,189,914.00
23050112	Social Welfare Activities	1,381,500,600.00	11,400,000.00	1,200,702,200.00	1,215,711,010.00	1,230,907,386.00

Abia State Government 2023 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
	Total Expenditure	147,282,196,200.00	35,273,468,846.58	160,517,504,300.00	161,452,580,754.56	164,373,596,895.56
701	GENERAL PUBLIC SERVICES	42,323,252,478.00	19,221,565,827.76	55,487,785,000.00	55,432,621,608.00	56,540,754,932.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	23,845,523,700.00	10,374,037,136.76	27,882,138,500.00	26,275,068,852.00	26,819,508,427.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	20,349,326,600.00	8,747,271,907.11	23,884,710,400.00	22,204,297,859.00	22,665,540,308.00
70112	FINANCIAL AND FISCAL AFFAIRS	3,496,197,100.00	1,626,765,229.65	3,997,428,100.00	4,070,770,993.00	4,153,968,119.00
7013	GENERAL SERVICES	12,382,083,178.00	1,569,015,452.93	14,936,465,100.00	15,153,491,562.00	15,373,988,066.00
70131	GENERAL PERSONNEL SERVICES	1,351,612,478.00	463,114,463.39	4,285,228,600.00	4,349,343,292.00	4,414,523,226.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	8,830,376,700.00	772,736,374.64	6,761,173,000.00	6,851,498,601.00	6,943,098,295.00
70133	OTHER GENERAL SERVICES	2,200,094,000.00	333,164,614.90	3,890,063,500.00	3,952,649,669.00	4,016,366,545.00
7016	GENERAL PUBLIC SERVICES N.E.C.	817,645,600.00	189,662,764.27	812,365,300.00	825,824,667.00	839,565,989.00
70161	GENERAL PUBLIC SERVICES N.E.C.	817,645,600.00	189,662,764.27	812,365,300.00	825,824,667.00	839,565,989.00
7017	PUBLIC DEBT TRANSACTIONS	5,278,000,000.00	7,088,850,473.80	11,856,816,100.00	13,178,236,527.00	13,507,692,450.00
70171	PUBLIC DEBT TRANSACTIONS	5,278,000,000.00	7,088,850,473.80	11,856,816,100.00	13,178,236,527.00	13,507,692,450.00
703	PUBLIC ORDER AND SAFETY	9,000,772,200.00	2,291,309,514.22	8,904,970,000.00	9,014,203,652.56	9,162,144,028.56
7032	FIRE PROTECTION SERVICES	150,764,500.00	28,469,657.30	150,758,400.00	153,596,123.00	156,493,004.00
70321	FIRE PROTECTION SERVICES	150,764,500.00	28,469,657.30	150,758,400.00	153,596,123.00	156,493,004.00
7033	LAW COURTS	5,818,125,400.00	2,216,974,047.97	6,563,741,200.00	6,629,541,022.56	6,733,150,670.56
70331	LAW COURTS	5,818,125,400.00	2,216,974,047.97	6,563,741,200.00	6,629,541,022.56	6,733,150,670.56
7036	PUBLIC ORDER AND SAFETY N.E.C.	3,031,882,300.00	45,865,808.95	2,190,470,400.00	2,231,066,507.00	2,272,500,354.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	3,031,882,300.00	45,865,808.95	2,190,470,400.00	2,231,066,507.00	2,272,500,354.00
704	ECONOMIC AFFAIRS	24,930,490,422.00	1,618,419,706.03	27,335,498,800.00	27,686,982,316.00	28,070,550,791.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	4,820,764,100.00	397,397,547.21	4,453,785,200.00	4,519,170,024.00	4,584,524,065.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	4,820,764,100.00	397,397,547.21	4,453,785,200.00	4,519,170,024.00	4,584,524,065.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	3,700,525,800.00	745,858,521.85	3,770,487,900.00	3,834,635,449.00	3,900,010,006.00

70421	AGRICULTURE	3,700,525,800.00	745,858,521.85	3,770,487,900.00	3,834,635,449.00	3,900,010,006.00
7043	FUEL AND ENERGY	25,001,200.00	-	-	-	-
70435	ELECTRICITY	25,001,200.00	-	-	-	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	430,426,400.00	74,936,586.79	424,999,200.00	431,872,741.00	438,871,174.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	430,426,400.00	74,936,586.79	424,999,200.00	431,872,741.00	438,871,174.00
7045	TRANSPORT	15,821,456,422.00	382,531,709.29	18,535,441,800.00	18,747,944,630.00	18,991,161,883.00
70451	ROAD TRANSPORT	15,796,456,422.00	382,531,709.29	18,510,441,800.00	18,722,632,133.00	18,965,532,976.00
70454	AIR TRANSPORT	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
7047	OTHER INDUSTRIES	132,316,500.00	17,695,340.89	150,784,700.00	153,359,472.00	155,983,663.00
70473	TOURISM	13,223,300.00	7,707,522.49	11,489,700.00	11,769,482.00	12,056,215.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	119,093,200.00	9,987,818.40	139,295,000.00	141,589,990.00	143,927,448.00
705	ENVIRONMENTAL PROTECTION	2,757,375,900.00	617,977,236.66	3,121,285,600.00	3,161,080,461.00	3,201,548,284.00
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	35,000,000.00	-	50,000,000.00	50,625,006.00	51,257,826.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	35,000,000.00	-	50,000,000.00	50,625,006.00	51,257,826.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	2,722,375,900.00	617,977,236.66	3,071,285,600.00	3,110,455,455.00	3,150,290,458.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	2,722,375,900.00	617,977,236.66	3,071,285,600.00	3,110,455,455.00	3,150,290,458.00
706	HOUSING AND COMMUNITY AMMENITIES	21,200,327,400.00	1,550,018,682.09	17,304,834,800.00	17,552,985,152.00	17,805,031,391.00
7061	HOUSING DEVELOPMENT	11,915,783,500.00	496,037,019.25	8,586,745,600.00	8,704,184,857.00	8,823,344,239.00
70611	HOUSING DEVELOPMENT	11,915,783,500.00	496,037,019.25	8,586,745,600.00	8,704,184,857.00	8,823,344,239.00
7062	COMMUNITY DEVELOPMENT	4,871,714,500.00	791,001,743.25	5,263,462,600.00	5,345,958,635.00	5,429,902,485.00
70621	COMMUNITY DEVELOPMENT	4,871,714,500.00	791,001,743.25	5,263,462,600.00	5,345,958,635.00	5,429,902,485.00
7063	WATER SUPPLY	4,412,829,400.00	262,979,919.59	3,454,626,600.00	3,502,841,660.00	3,551,784,667.00
70631	WATER SUPPLY	4,412,829,400.00	262,979,919.59	3,454,626,600.00	3,502,841,660.00	3,551,784,667.00
707	HEALTH	10,471,633,500.00	3,024,425,047.05	10,310,741,800.00	10,489,694,863.00	10,688,463,145.00
7073	HOSPITAL SERVICES	5,555,081,300.00	134,173,061.79	5,687,271,300.00	5,792,953,133.00	5,917,168,563.00
70731	GENERAL HOSPITAL SERVICES	1,700,778,100.00	-	1,851,087,700.00	1,893,440,032.00	1,936,801,995.00
70732	SPECIALIZED HOSPITAL SERVICES	3,854,303,200.00	134,173,061.79	3,836,183,600.00	3,899,513,101.00	3,980,366,568.00
7074	PUBLIC HEALTH SERVICES	1,730,189,400.00	11,580,526.59	1,337,617,100.00	1,355,068,041.00	1,372,734,307.00
70741	PUBLIC HEALTH SERVICES	1,730,189,400.00	11,580,526.59	1,337,617,100.00	1,355,068,041.00	1,372,734,307.00
7076	HEALTH N.E.C.	3,186,362,800.00	2,878,671,458.67	3,285,853,400.00	3,341,673,689.00	3,398,560,275.00
70761	HEALTH N.E.C.	3,186,362,800.00	2,878,671,458.67	3,285,853,400.00	3,341,673,689.00	3,398,560,275.00
708	RECREATION, CULTURE AND RELIGION	6,127,531,300.00	1,546,332,676.37	6,906,620,300.00	6,327,120,600.00	6,460,743,276.00
7081	RECREATIONAL AND SPORTING SERVICES	3,881,303,600.00	867,712,706.35	4,377,384,900.00	4,470,606,239.00	4,566,120,301.00
70811	RECREATIONAL AND SPORTING SERVICES	3,881,303,600.00	867,712,706.35	4,377,384,900.00	4,470,606,239.00	4,566,120,301.00
7082	CULTURAL SERVICES	301,611,700.00	82,090,469.26	304,383,100.00	309,965,179.00	315,662,096.00
70821	CULTURAL SERVICES	301,611,700.00	82,090,469.26	304,383,100.00	309,965,179.00	315,662,096.00
7083	BROADCASTING AND PUBLISHING SERVICES	1,809,616,000.00	596,529,500.76	2,089,852,300.00	1,408,236,673.00	1,437,253,843.00
70831	BROADCASTING AND PUBLISHING SERVICES	1,809,616,000.00	596,529,500.76	2,089,852,300.00	1,408,236,673.00	1,437,253,843.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	135,000,000.00	-	135,000,000.00	138,312,509.00	141,707,036.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	135,000,000.00	-	135,000,000.00	138,312,509.00	141,707,036.00
709	EDUCATION	17,611,219,000.00	4,735,975,140.84	20,612,059,300.00	21,000,540,281.00	21,397,146,554.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	794,579,600.00	5,000,000.00	2,973,290,300.00	3,015,667,619.00	3,058,704,768.00
70912	PRIMARY EDUCATION	794,579,600.00	5,000,000.00	2,973,290,300.00	3,015,667,619.00	3,058,704,768.00
7092	SECONDARY EDUCATION	2,166,647,000.00	-	2,230,129,700.00	2,281,420,602.00	2,333,937,853.00

70921	LOWER SECONDARY EDUCATION	360,002,300.00	-	429,103,200.00	435,368,325.00	441,734,243.00
70922	UPPER-SECONDARY EDUCATION	1,806,644,700.00	-	1,801,026,500.00	1,846,052,277.00	1,892,203,610.00
7094	TERTIARY EDUCATION	9,142,683,800.00	2,683,247,788.00	10,633,293,300.00	10,860,667,592.00	11,093,245,038.00
70941	FIRST STAGE OF TERTIARY EDUCATION	1,456,845,100.00	-	1,538,598,300.00	1,569,461,093.00	1,601,000,175.00
70942	SECOND STAGE OF TERTIARY EDUCATION	7,685,838,700.00	2,683,247,788.00	9,094,695,000.00	9,291,206,499.00	9,492,244,863.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	1,242,007,000.00	794,481,000.00	1,413,280,500.00	1,431,954,061.00	1,450,886,084.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	1,242,007,000.00	794,481,000.00	1,413,280,500.00	1,431,954,061.00	1,450,886,084.00
7097	R & D EDUCATION	223,885,900.00	61,680,220.06	208,494,600.00	212,475,933.00	216,541,309.00
70971	R & D EDUCATION	223,885,900.00	61,680,220.06	208,494,600.00	212,475,933.00	216,541,309.00
7098	EDUCATION N.E.C.	4,041,415,700.00	1,191,566,132.78	3,153,570,900.00	3,198,354,474.00	3,243,831,502.00
70981	EDUCATION N.E.C	4,041,415,700.00	1,191,566,132.78	3,153,570,900.00	3,198,354,474.00	3,243,831,502.00
710	SOCIAL PROTECTION	12,859,594,000.00	667,445,015.56	10,533,708,700.00	10,787,351,821.00	11,047,214,494.00
7102	OLD AGE	11,950,870,200.00	498,264,385.03	8,965,704,000.00	9,189,653,034.00	9,419,198,240.00
71021	OLD AGE	11,950,870,200.00	498,264,385.03	8,965,704,000.00	9,189,653,034.00	9,419,198,240.00
7103	SURVIVORS	400,986,800.00	10,438,345.00	424,928,000.00	435,551,206.00	446,439,994.00
71031	SURVIVORS	400,986,800.00	10,438,345.00	424,928,000.00	435,551,206.00	446,439,994.00
7104	FAMILY AND CHILDREN	411,735,600.00	158,742,285.53	1,048,125,700.00	1,065,866,493.00	1,083,944,928.00
71041	FAMILY AND CHILDREN	411,735,600.00	158,742,285.53	1,048,125,700.00	1,065,866,493.00	1,083,944,928.00
7105	UNEMPLOYMENT	43,500,600.00	-	43,500,600.00	44,088,115.00	44,684,059.00
71051	UNEMPLOYMENT	43,500,600.00	-	43,500,600.00	44,088,115.00	44,684,059.00
7109	SOCIAL PROTECTION N.E.C.	52,500,800.00	-	51,450,400.00	52,192,973.00	52,947,273.00
71091	SOCIAL PROTECTION N.E.C.	52,500,800.00	-	51,450,400.00	52,192,973.00	52,947,273.00

Abia State Government 2023 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
	Total Personnel Expenditure	44,096,793,400.00	15,766,807,568.49	43,729,152,700.00	44,603,159,273.56	45,704,329,757.56
701	GENERAL PUBLIC SERVICES	4,953,431,500.00	4,094,180,859.37	6,548,532,800.00	6,609,747,091.00	6,774,990,871.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL A	2,975,321,300.00	3,040,592,219.80	4,364,516,600.00	4,371,129,778.00	4,480,408,042.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,973,476,200.00	2,374,383,717.11	3,355,139,900.00	3,336,518,498.00	3,419,931,449.00
70112	FINANCIAL AND FISCAL AFFAIRS	1,001,845,100.00	666,208,502.69	1,009,376,700.00	1,034,611,280.00	1,060,476,593.00
7013	GENERAL SERVICES	1,629,891,600.00	889,925,875.30	1,837,828,000.00	1,883,774,342.00	1,930,868,773.00
70131	GENERAL PERSONNEL SERVICES	713,384,100.00	438,664,463.39	676,240,600.00	693,146,961.00	710,475,678.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	375,220,700.00	241,546,797.01	370,694,200.00	379,961,617.00	389,460,643.00
70133	OTHER GENERAL SERVICES	541,286,800.00	209,714,614.90	790,893,200.00	810,665,764.00	830,932,452.00
7016	GENERAL PUBLIC SERVICES N.E.C.	348,218,600.00	163,662,764.27	346,188,200.00	354,842,971.00	363,714,056.00
70161	GENERAL PUBLIC SERVICES N.E.C.	348,218,600.00	163,662,764.27	346,188,200.00	354,842,971.00	363,714,056.00
703	PUBLIC ORDER AND SAFETY	4,896,128,300.00	2,175,506,702.22	5,314,174,600.00	5,359,004,047.56	5,479,070,206.56
7032	FIRE PROTECTION SERVICES	69,953,200.00	26,469,657.30	67,247,100.00	68,928,319.00	70,651,507.00
70321	FIRE PROTECTION SERVICES	69,953,200.00	26,469,657.30	67,247,100.00	68,928,319.00	70,651,507.00
7033	LAW COURTS	4,404,500,500.00	2,135,576,235.97	5,221,773,800.00	5,264,293,157.56	5,381,991,577.56
70331	LAW COURTS	4,404,500,500.00	2,135,576,235.97	5,221,773,800.00	5,264,293,157.56	5,381,991,577.56
7036	PUBLIC ORDER AND SAFETY N.E.C.	421,674,600.00	13,460,808.95	25,153,700.00	25,782,571.00	26,427,122.00

70361	PUBLIC ORDER AND SAFETY N.E.C.	421,674,600.00	13,460,808.95	25,153,700.00	25,782,571.00	26,427,122.00
704	ECONOMIC AFFAIRS	2,676,267,500.00	1,448,009,333.74	2,723,519,700.00	2,762,908,090.00	2,831,980,878.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	578,234,100.00	371,147,547.21	610,114,100.00	625,367,110.00	641,001,289.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	578,234,100.00	371,147,547.21	610,114,100.00	625,367,110.00	641,001,289.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,275,369,600.00	740,858,521.85	1,329,936,200.00	1,363,184,651.00	1,397,264,317.00
70421	AGRICULTURE	1,275,369,600.00	740,858,521.85	1,329,936,200.00	1,363,184,651.00	1,397,264,317.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	115,695,300.00	74,221,942.79	110,268,000.00	113,024,731.00	115,850,356.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	115,695,300.00	74,221,942.79	110,268,000.00	113,024,731.00	115,850,356.00
7045	TRANSPORT	660,709,500.00	245,085,981.00	627,224,400.00	614,205,118.00	629,560,277.00
70451	ROAD TRANSPORT	660,709,500.00	245,085,981.00	627,224,400.00	614,205,118.00	629,560,277.00
7047	OTHER INDUSTRIES	46,259,000.00	16,695,340.89	45,977,000.00	47,126,480.00	48,304,639.00
70473	TOURISM	10,022,800.00	7,707,522.49	9,938,700.00	10,187,197.00	10,441,866.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	36,236,200.00	8,987,818.40	36,038,300.00	36,939,283.00	37,862,773.00
705	ENVIRONMENTAL PROTECTION	443,370,800.00	307,874,956.66	500,783,900.00	513,303,575.00	526,136,168.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	443,370,800.00	307,874,956.66	500,783,900.00	513,303,575.00	526,136,168.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	443,370,800.00	307,874,956.66	500,783,900.00	513,303,575.00	526,136,168.00
706	HOUSING AND COMMUNITY AMMENITIES	1,770,241,600.00	985,764,422.11	2,202,820,300.00	2,257,891,219.00	2,314,338,561.00
7061	HOUSING DEVELOPMENT	664,717,900.00	352,712,019.25	694,943,800.00	712,317,514.00	730,125,468.00
70611	HOUSING DEVELOPMENT	664,717,900.00	352,712,019.25	694,943,800.00	712,317,514.00	730,125,468.00
7062	COMMUNITY DEVELOPMENT	755,759,000.00	402,252,170.77	1,155,367,600.00	1,184,251,988.00	1,213,858,330.00
70621	COMMUNITY DEVELOPMENT	755,759,000.00	402,252,170.77	1,155,367,600.00	1,184,251,988.00	1,213,858,330.00
7063	WATER SUPPLY	349,764,700.00	230,800,232.09	352,508,900.00	361,321,717.00	370,354,763.00
70631	WATER SUPPLY	349,764,700.00	230,800,232.09	352,508,900.00	361,321,717.00	370,354,763.00
707	HEALTH	5,620,151,600.00	1,768,766,538.62	4,604,218,400.00	4,719,323,998.00	4,837,307,148.00
7073	HOSPITAL SERVICES	4,119,116,600.00	128,725,958.36	3,455,313,400.00	3,541,696,323.00	3,630,238,772.00
70731	GENERAL HOSPITAL SERVICES	1,520,375,900.00		1,509,680,700.00	1,547,422,742.00	1,586,108,302.00
70732	SPECIALIZED HOSPITAL SERVICES	2,598,740,700.00	128,725,958.36	1,945,632,700.00	1,994,273,581.00	2,044,130,470.00
7074	PUBLIC HEALTH SERVICES	7,978,400.00	4,580,526.59	7,459,700.00	7,646,217.00	7,837,378.00
70741	PUBLIC HEALTH SERVICES	7,978,400.00	4,580,526.59	7,459,700.00	7,646,217.00	7,837,378.00
7076	HEALTH N.E.C.	1,493,056,600.00	1,635,460,053.67	1,141,445,300.00	1,169,981,458.00	1,199,230,998.00
70761	HEALTH N.E.C.	1,493,056,600.00	1,635,460,053.67	1,141,445,300.00	1,169,981,458.00	1,199,230,998.00
708	RECREATION, CULTURE AND RELIGION	3,788,493,300.00	1,106,082,676.37	4,101,413,900.00	4,203,949,571.00	4,309,048,388.00
7081	RECREATIONAL AND SPORTING SERVICES	2,862,139,400.00	497,462,706.35	3,193,823,200.00	3,273,668,885.00	3,355,510,629.00
70811	RECREATIONAL AND SPORTING SERVICES	2,862,139,400.00	497,462,706.35	3,193,823,200.00	3,273,668,885.00	3,355,510,629.00
7082	CULTURAL SERVICES	127,066,200.00	79,590,469.26	128,456,500.00	131,667,983.00	134,959,706.00
70821	CULTURAL SERVICES	127,066,200.00	79,590,469.26	128,456,500.00	131,667,983.00	134,959,706.00
7083	BROADCASTING AND PUBLISHING SERVICES	799,287,700.00	529,029,500.76	779,134,200.00	798,612,703.00	818,578,053.00
70831	BROADCASTING AND PUBLISHING SERVICES	799,287,700.00	529,029,500.76	779,134,200.00	798,612,703.00	818,578,053.00
709	EDUCATION	7,458,027,400.00	3,264,177,063.84	8,131,294,000.00	8,334,576,629.00	8,542,941,110.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	387,272,500.00	-	386,063,600.00	395,715,234.00	405,608,114.00
70912	PRIMARY EDUCATION	387,272,500.00		386,063,600.00	395,715,234.00	405,608,114.00

7092	SECONDARY EDUCATION	1,715,142,900.00	-	1,715,142,900.00	1,758,021,508.00	1,801,972,050.00
70922	UPPER-SECONDARY EDUCATION	1,715,142,900.00		1,715,142,900.00	1,758,021,508.00	1,801,972,050.00
7094	TERTIARY EDUCATION	4,748,615,600.00	2,298,595,711.00	5,558,303,700.00	5,697,261,382.00	5,839,692,951.00
70941	FIRST STAGE OF TERTIARY EDUCATION	847,931,700.00		803,617,200.00	823,707,673.00	844,300,388.00
70942	SECOND STAGE OF TERTIARY EDUCATION	3,900,683,900.00	2,298,595,711.00	4,754,686,500.00	4,873,553,709.00	4,995,392,563.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	16,495,600.00	-	14,703,400.00	15,071,021.00	15,447,801.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	16,495,600.00		14,703,400.00	15,071,021.00	15,447,801.00
7097	R & D EDUCATION	97,375,800.00	59,680,220.06	89,929,200.00	92,177,449.00	94,481,892.00
70971	R & D EDUCATION	97,375,800.00	59,680,220.06	89,929,200.00	92,177,449.00	94,481,892.00
7098	EDUCATION N.E.C.	493,125,000.00	905,901,132.78	367,151,200.00	376,330,035.00	385,738,302.00
70981	EDUCATION N.E.C	493,125,000.00	905,901,132.78	367,151,200.00	376,330,035.00	385,738,302.00
710	SOCIAL PROTECTION	12,490,681,400.00	616,445,015.56	9,602,395,100.00	9,842,455,053.00	10,088,516,427.00
7102	OLD AGE	11,919,216,700.00	498,264,385.03	8,938,149,000.00	9,161,602,749.00	9,390,642,814.00
71021	OLD AGE	11,919,216,700.00	498,264,385.03	8,938,149,000.00	9,161,602,749.00	9,390,642,814.00
7103	SURVIVORS	400,986,800.00	10,438,345.00	424,928,000.00	435,551,206.00	446,439,994.00
71031	SURVIVORS	400,986,800.00	10,438,345.00	424,928,000.00	435,551,206.00	446,439,994.00
7104	FAMILY AND CHILDREN	170,477,900.00	107,742,285.53	239,318,100.00	245,301,098.00	251,433,619.00
71041	FAMILY AND CHILDREN	170,477,900.00	107,742,285.53	239,318,100.00	245,301,098.00	251,433,619.00

Abia State Government 2023 Approved Budget - Overhead Expenditure by Functional Classification

Code	Function	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
	Total Overhead Expenditure	23,405,525,300.00	14,375,282,293.23	32,049,475,400.00	32,745,768,676.00	33,521,818,335.00
701	GENERAL PUBLIC SERVICES	18,039,201,900.00	13,697,560,390.76	25,713,906,500.00	26,377,799,498.00	27,041,375,546.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	12,241,780,000.00	6,464,629,916.96	13,245,482,200.00	12,572,735,414.00	12,891,256,656.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	11,774,849,200.00	5,765,688,190.00	12,056,933,600.00	11,358,572,387.00	11,642,536,759.00
70112	FINANCIAL AND FISCAL AFFAIRS	466,930,800.00	698,941,726.96	1,188,548,600.00	1,214,163,027.00	1,248,719,897.00
7013	GENERAL SERVICES	497,997,300.00	143,080,000.00	593,432,300.00	608,197,108.00	623,330,149.00
70131	GENERAL PERSONNEL SERVICES	163,549,200.00	24,450,000.00	173,411,000.00	177,674,510.00	182,044,152.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	94,156,000.00	6,180,000.00	94,158,300.00	96,512,391.00	98,925,267.00
70133	OTHER GENERAL SERVICES	240,292,100.00	112,450,000.00	325,863,000.00	334,010,207.00	342,360,730.00
7016	GENERAL PUBLIC SERVICES N.E.C.	21,424,600.00	1,000,000.00	18,175,900.00	18,630,449.00	19,096,291.00
70161	GENERAL PUBLIC SERVICES N.E.C.	21,424,600.00	1,000,000.00	18,175,900.00	18,630,449.00	19,096,291.00
7017	PUBLIC DEBT TRANSACTIONS	5,278,000,000.00	7,088,850,473.80	11,856,816,100.00	13,178,236,527.00	13,507,692,450.00
70171	PUBLIC DEBT TRANSACTIONS	5,278,000,000.00	7,088,850,473.80	11,856,816,100.00	13,178,236,527.00	13,507,692,450.00
703	PUBLIC ORDER AND SAFETY	1,416,126,700.00	115,802,812.00	1,561,476,400.00	1,600,513,971.00	1,602,704,610.00
7032	FIRE PROTECTION SERVICES	6,302,300.00	2,000,000.00	9,002,300.00	9,227,423.00	9,458,104.00
70321	FIRE PROTECTION SERVICES	6,302,300.00	2,000,000.00	9,002,300.00	9,227,423.00	9,458,104.00
7033	LAW COURTS	374,467,800.00	81,397,812.00	520,420,100.00	533,431,119.00	508,944,658.00
70331	LAW COURTS	374,467,800.00	81,397,812.00	520,420,100.00	533,431,119.00	508,944,658.00

7036	PUBLIC ORDER AND SAFETY N.E.C.	1,035,356,600.00	32,405,000.00	1,032,054,000.00	1,057,855,429.00	1,084,301,848.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,035,356,600.00	32,405,000.00	1,032,054,000.00	1,057,855,429.00	1,084,301,848.00
704	ECONOMIC AFFAIRS	201,645,200.00	11,164,644.00	228,826,000.00	236,130,365.00	242,026,712.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	68,568,500.00	6,450,000.00	80,675,200.00	83,769,384.00	85,863,813.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	68,568,500.00	6,450,000.00	80,675,200.00	83,769,384.00	85,863,813.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	31,352,100.00	3,000,000.00	31,353,700.00	32,137,710.00	32,941,181.00
70421	AGRICULTURE	31,352,100.00	3,000,000.00	31,353,700.00	32,137,710.00	32,941,181.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	14,606,200.00	714,644.00	14,606,300.00	14,971,536.00	15,345,881.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	14,606,200.00	714,644.00	14,606,300.00	14,971,536.00	15,345,881.00
7045	TRANSPORT	75,263,700.00	-	92,384,300.00	95,207,494.00	97,587,940.00
70451	ROAD TRANSPORT	75,263,700.00	-	92,384,300.00	95,207,494.00	97,587,940.00
7047	OTHER INDUSTRIES	11,854,700.00	1,000,000.00	9,806,500.00	10,044,241.00	10,287,897.00
70473	TOURISM	3,200,500.00	-	1,551,000.00	1,582,285.00	1,614,349.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	8,654,200.00	1,000,000.00	8,255,500.00	8,461,956.00	8,673,548.00
705	ENVIRONMENTAL PROTECTION	71,503,300.00	15,433,900.00	61,501,700.00	63,039,359.00	64,615,336.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	71,503,300.00	15,433,900.00	61,501,700.00	63,039,359.00	64,615,336.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	71,503,300.00	15,433,900.00	61,501,700.00	63,039,359.00	64,615,336.00
706	HOUSING AND COMMUNITY AMMENITIES	372,935,000.00	28,445,919.04	344,186,000.00	352,791,821.00	361,611,966.00
7061	HOUSING DEVELOPMENT	132,146,300.00	6,910,000.00	113,400,800.00	116,236,139.00	119,142,177.00
70611	HOUSING DEVELOPMENT	132,146,300.00	6,910,000.00	113,400,800.00	116,236,139.00	119,142,177.00
7062	COMMUNITY DEVELOPMENT	180,826,300.00	21,535,919.04	180,769,600.00	185,289,413.00	189,921,765.00
70621	COMMUNITY DEVELOPMENT	180,826,300.00	21,535,919.04	180,769,600.00	185,289,413.00	189,921,765.00
7063	WATER SUPPLY	59,962,400.00	-	50,015,600.00	51,266,269.00	52,548,024.00
70631	WATER SUPPLY	59,962,400.00	-	50,015,600.00	51,266,269.00	52,548,024.00
707	HEALTH	360,777,300.00	5,958,508.43	345,218,800.00	342,049,714.00	354,980,744.00
7073	HOSPITAL SERVICES	272,263,700.00	5,447,103.43	256,757,500.00	251,366,339.00	262,040,679.00
70731	GENERAL HOSPITAL SERVICES	52,402,200.00	-	27,407,000.00	28,092,272.00	28,794,616.00
70732	SPECIALIZED HOSPITAL SERVICES	219,861,500.00	5,447,103.43	229,350,500.00	223,274,067.00	233,246,063.00
7074	PUBLIC HEALTH SERVICES	50,208,600.00	-	50,156,200.00	51,420,551.00	52,695,629.00
70741	PUBLIC HEALTH SERVICES	50,208,600.00	-	50,156,200.00	51,420,551.00	52,695,629.00
7076	HEALTH N.E.C.	38,305,000.00	511,405.00	38,305,100.00	39,262,824.00	40,244,436.00
70761	HEALTH N.E.C.	38,305,000.00	511,405.00	38,305,100.00	39,262,824.00	40,244,436.00
708	RECREATION, CULTURE AND RELIGION	1,165,443,700.00	259,750,000.00	1,304,111,500.00	1,220,937,330.00	1,238,183,251.00
7081	RECREATIONAL AND SPORTING SERVICES	914,164,200.00	258,250,000.00	943,561,700.00	953,937,318.00	964,572,144.00
70811	RECREATIONAL AND SPORTING SERVICES	914,164,200.00	258,250,000.00	943,561,700.00	953,937,318.00	964,572,144.00
7082	CULTURAL SERVICES	17,453,000.00	-	18,834,100.00	19,241,021.00	19,658,002.00
70821	CULTURAL SERVICES	17,453,000.00	-	18,834,100.00	19,241,021.00	19,658,002.00

7083	BROADCASTING AND PUBLISHING SERVICES	103,826,500.00	1,500,000.00	211,715,700.00	114,508,979.00	117,371,844.00
70831	BROADCASTING AND PUBLISHING SERVICES	103,826,500.00	1,500,000.00	211,715,700.00	114,508,979.00	117,371,844.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	130,000,000.00	-	130,000,000.00	133,250,012.00	136,581,261.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	130,000,000.00		130,000,000.00	133,250,012.00	136,581,261.00
709	EDUCATION	1,697,982,000.00	234,666,119.00	2,334,937,300.00	2,393,312,297.00	2,453,145,818.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	29,104,700.00	-	30,810,200.00	31,580,663.00	32,370,286.00
70912	PRIMARY EDUCATION	29,104,700.00		30,810,200.00	31,580,663.00	32,370,286.00
7092	SECONDARY EDUCATION	171,504,100.00	-	157,985,600.00	161,935,373.00	165,983,787.00
70921	LOWER SECONDARY EDUCATION	80,002,300.00		72,102,000.00	73,904,604.00	75,752,227.00
70922	UPPER-SECONDARY EDUCATION	91,501,800.00		85,883,600.00	88,030,769.00	90,231,560.00
7094	TERTIARY EDUCATION	1,369,064,600.00	224,666,119.00	1,998,285,000.00	2,048,242,620.00	2,099,448,908.00
70941	FIRST STAGE OF TERTIARY EDUCATION	117,909,800.00		126,778,300.00	129,947,968.00	133,196,727.00
70942	SECOND STAGE OF TERTIARY EDUCATION	1,251,154,800.00	224,666,119.00	1,871,506,700.00	1,918,294,652.00	1,966,252,181.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	50,010,800.00	2,000,000.00	65,875,000.00	67,522,106.00	69,210,308.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	50,010,800.00	2,000,000.00	65,875,000.00	67,522,106.00	69,210,308.00
7097	R & D EDUCATION	20,009,500.00	2,000,000.00	20,064,800.00	20,566,612.00	21,080,893.00
70971	R & D EDUCATION	20,009,500.00	2,000,000.00	20,064,800.00	20,566,612.00	21,080,893.00
7098	EDUCATION N.E.C.	58,288,300.00	6,000,000.00	61,916,700.00	63,464,923.00	65,051,636.00
70981	EDUCATION N.E.C	58,288,300.00	6,000,000.00	61,916,700.00	63,464,923.00	65,051,636.00
710	SOCIAL PROTECTION	79,910,200.00	6,500,000.00	155,311,200.00	159,194,321.00	163,174,352.00
7102	OLD AGE	12,152,900.00	-	12,053,200.00	12,354,704.00	12,663,651.00
71021	OLD AGE	12,152,900.00		12,053,200.00	12,354,704.00	12,663,651.00
7104	FAMILY AND CHILDREN	56,256,500.00	6,500,000.00	131,807,600.00	135,102,898.00	138,480,546.00
71041	FAMILY AND CHILDREN	56,256,500.00	6,500,000.00	131,807,600.00	135,102,898.00	138,480,546.00
7105	UNEMPLOYMENT	3,500,600.00	-	3,500,600.00	3,588,115.00	3,677,815.00
71051	UNEMPLOYMENT	3,500,600.00		3,500,600.00	3,588,115.00	3,677,815.00
7109	SOCIAL PROTECTION N.E.C.	8,000,200.00	-	7,949,800.00	8,148,604.00	8,352,340.00
71091	SOCIAL PROTECTION N.E.C.	8,000,200.00		7,949,800.00	8,148,604.00	8,352,340.00

Abia State Government 2023 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
	Total Capital Expenditure	79,779,877,500.00	5,131,378,984.86	84,738,876,200.00	84,103,652,805.00	85,147,448,803.00
701	GENERAL PUBLIC SERVICES	19,330,619,078.00	1,429,824,577.63	23,225,345,700.00	22,445,075,019.00	22,724,388,515.00

7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL A	8,628,422,400.00	868,815,000.00	10,272,139,700.00	9,331,203,660.00	9,447,843,729.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	6,601,001,200.00	607,200,000.00	8,472,636,900.00	7,509,206,974.00	7,603,072,100.00
70112	FINANCIAL AND FISCAL AFFAIRS	2,027,421,200.00	261,615,000.00	1,799,502,800.00	1,821,996,686.00	1,844,771,629.00
7013	GENERAL SERVICES	10,254,194,278.00	536,009,577.63	12,505,204,800.00	12,661,520,112.00	12,819,789,144.00
70131	GENERAL PERSONNEL SERVICES	474,679,178.00		3,435,577,000.00	3,478,521,821.00	3,522,003,396.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	8,361,000,000.00	525,009,577.63	6,296,320,500.00	6,375,024,593.00	6,454,712,385.00
70133	OTHER GENERAL SERVICES	1,418,515,100.00	11,000,000.00	2,773,307,300.00	2,807,973,698.00	2,843,073,363.00
7016	GENERAL PUBLIC SERVICES N.E.C.	448,002,400.00	25,000,000.00	448,001,200.00	452,351,247.00	456,755,642.00
70161	GENERAL PUBLIC SERVICES N.E.C.	448,002,400.00	25,000,000.00	448,001,200.00	452,351,247.00	456,755,642.00
703	PUBLIC ORDER AND SAFETY	2,688,517,200.00	-	2,029,319,000.00	2,054,685,634.00	2,080,369,212.00
7032	FIRE PROTECTION SERVICES	74,509,000.00	-	74,509,000.00	75,440,381.00	76,383,393.00
70321	FIRE PROTECTION SERVICES	74,509,000.00		74,509,000.00	75,440,381.00	76,383,393.00
7033	LAW COURTS	1,039,157,100.00	-	821,547,300.00	831,816,746.00	842,214,435.00
70331	LAW COURTS	1,039,157,100.00		821,547,300.00	831,816,746.00	842,214,435.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	1,574,851,100.00	-	1,133,262,700.00	1,147,428,507.00	1,161,771,384.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,574,851,100.00		1,133,262,700.00	1,147,428,507.00	1,161,771,384.00
704	ECONOMIC AFFAIRS	22,052,577,722.00	159,245,728.29	24,383,153,100.00	24,687,943,861.00	24,996,543,201.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	4,173,961,500.00	19,800,000.00	3,762,995,900.00	3,810,033,530.00	3,857,658,963.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	4,173,961,500.00	19,800,000.00	3,762,995,900.00	3,810,033,530.00	3,857,658,963.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	2,393,804,100.00	2,000,000.00	2,409,198,000.00	2,439,313,088.00	2,469,804,508.00
70421	AGRICULTURE	2,393,804,100.00	2,000,000.00	2,409,198,000.00	2,439,313,088.00	2,469,804,508.00
7043	FUEL AND ENERGY	25,001,200.00	-	-	-	-
70435	ELECTRICITY	25,001,200.00		-	-	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	300,124,900.00	-	300,124,900.00	303,876,474.00	307,674,937.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	300,124,900.00		300,124,900.00	303,876,474.00	307,674,937.00
7045	TRANSPORT	15,085,483,222.00	137,445,728.29	17,815,833,100.00	18,038,532,018.00	18,264,013,666.00
70451	ROAD TRANSPORT	15,060,483,222.00	137,445,728.29	17,790,833,100.00	18,013,219,521.00	18,238,384,759.00
70454	AIR TRANSPORT	25,000,000.00		25,000,000.00	25,312,497.00	25,628,907.00
7047	OTHER INDUSTRIES	74,202,800.00	-	95,001,200.00	96,188,751.00	97,391,127.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	74,202,800.00		95,001,200.00	96,188,751.00	97,391,127.00
705	ENVIRONMENTAL PROTECTION	2,242,501,800.00	294,668,380.00	2,559,000,000.00	2,584,737,527.00	2,610,796,780.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	35,000,000.00	-	50,000,000.00	50,625,006.00	51,257,826.00

70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	35,000,000.00		50,000,000.00	50,625,006.00	51,257,826.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	2,207,501,800.00	294,668,380.00	2,509,000,000.00	2,534,112,521.00	2,559,538,954.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	2,207,501,800.00	294,668,380.00	2,509,000,000.00	2,534,112,521.00	2,559,538,954.00
706	HOUSING AND COMMUNITY AMMENITIES	19,057,150,800.00	535,808,340.94	14,757,828,500.00	14,942,302,112.00	15,129,080,864.00
7061	HOUSING DEVELOPMENT	11,118,919,300.00	136,415,000.00	7,778,401,000.00	7,875,631,204.00	7,974,076,594.00
70611	HOUSING DEVELOPMENT	11,118,919,300.00	136,415,000.00	7,778,401,000.00	7,875,631,204.00	7,974,076,594.00
7062	COMMUNITY DEVELOPMENT	3,935,129,200.00	367,213,653.44	3,927,325,400.00	3,976,417,234.00	4,026,122,390.00
70621	COMMUNITY DEVELOPMENT	3,935,129,200.00	367,213,653.44	3,927,325,400.00	3,976,417,234.00	4,026,122,390.00
7063	WATER SUPPLY	4,003,102,300.00	32,179,687.50	3,052,102,100.00	3,090,253,674.00	3,128,881,880.00
70631	WATER SUPPLY	4,003,102,300.00	32,179,687.50	3,052,102,100.00	3,090,253,674.00	3,128,881,880.00
707	HEALTH	4,490,704,600.00	1,249,700,000.00	5,361,304,600.00	5,428,321,151.00	5,496,175,253.00
7073	HOSPITAL SERVICES	1,163,701,000.00	-	1,975,200,400.00	1,999,890,471.00	2,024,889,112.00
70731	GENERAL HOSPITAL SERVICES	128,000,000.00		314,000,000.00	317,925,018.00	321,899,077.00
70732	SPECIALIZED HOSPITAL SERVICES	1,035,701,000.00		1,661,200,400.00	1,681,965,453.00	1,702,990,035.00
7074	PUBLIC HEALTH SERVICES	1,672,002,400.00	7,000,000.00	1,280,001,200.00	1,296,001,273.00	1,312,201,300.00
70741	PUBLIC HEALTH SERVICES	1,672,002,400.00	7,000,000.00	1,280,001,200.00	1,296,001,273.00	1,312,201,300.00
7076	HEALTH N.E.C.	1,655,001,200.00	1,242,700,000.00	2,106,103,000.00	2,132,429,407.00	2,159,084,841.00
70761	HEALTH N.E.C.	1,655,001,200.00	1,242,700,000.00	2,106,103,000.00	2,132,429,407.00	2,159,084,841.00
708	RECREATION, CULTURE AND RELIGION	1,173,594,300.00	180,500,000.00	1,501,094,900.00	902,233,699.00	913,511,637.00
7081	RECREATIONAL AND SPORTING SERVICES	105,000,000.00	112,000,000.00	240,000,000.00	243,000,036.00	246,037,528.00
70811	RECREATIONAL AND SPORTING SERVICES	105,000,000.00	112,000,000.00	240,000,000.00	243,000,036.00	246,037,528.00
7082	CULTURAL SERVICES	157,092,500.00	2,500,000.00	157,092,500.00	159,056,175.00	161,044,388.00
70821	CULTURAL SERVICES	157,092,500.00	2,500,000.00	157,092,500.00	159,056,175.00	161,044,388.00
7083	BROADCASTING AND PUBLISHING SERVICES	906,501,800.00	66,000,000.00	1,099,002,400.00	495,114,991.00	501,303,946.00
70831	BROADCASTING AND PUBLISHING SERVICES	906,501,800.00	66,000,000.00	1,099,002,400.00	495,114,991.00	501,303,946.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	5,000,000.00		5,000,000.00	5,062,497.00	5,125,775.00
709	EDUCATION	8,455,209,600.00	1,237,131,958.00	10,145,828,000.00	10,272,651,355.00	10,401,059,626.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	378,202,400.00	5,000,000.00	2,556,416,500.00	2,588,371,722.00	2,620,726,368.00
70912	PRIMARY EDUCATION	378,202,400.00	5,000,000.00	2,556,416,500.00	2,588,371,722.00	2,620,726,368.00
7092	SECONDARY EDUCATION	280,000,000.00	-	357,001,200.00	361,463,721.00	365,982,016.00
70921	LOWER SECONDARY EDUCATION	280,000,000.00		357,001,200.00	361,463,721.00	365,982,016.00
7094	TERTIARY EDUCATION	3,025,003,600.00	159,985,958.00	3,076,704,600.00	3,115,163,590.00	3,154,103,179.00
70941	FIRST STAGE OF TERTIARY EDUCATION	491,003,600.00		608,202,800.00	615,805,452.00	623,503,060.00
70942	SECOND STAGE OF TERTIARY EDUCATION	2,534,000,000.00	159,985,958.00	2,468,501,800.00	2,499,358,138.00	2,530,600,119.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	1,175,500,600.00	792,481,000.00	1,332,702,100.00	1,349,360,934.00	1,366,227,975.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	1,175,500,600.00	792,481,000.00	1,332,702,100.00	1,349,360,934.00	1,366,227,975.00

7097	R & D EDUCATION	106,500,600.00	-	98,500,600.00	99,731,872.00	100,978,524.00
70971	R & D EDUCATION	106,500,600.00		98,500,600.00	99,731,872.00	100,978,524.00
7098	EDUCATION N.E.C.	3,490,002,400.00	279,665,000.00	2,724,503,000.00	2,758,559,516.00	2,793,041,564.00
70981	EDUCATION N.E.C	3,490,002,400.00	279,665,000.00	2,724,503,000.00	2,758,559,516.00	2,793,041,564.00
710	SOCIAL PROTECTION	289,002,400.00	44,500,000.00	776,002,400.00	785,702,447.00	795,523,715.00
7102	OLD AGE	19,500,600.00	-	15,501,800.00	15,695,581.00	15,891,775.00
71021	OLD AGE	19,500,600.00		15,501,800.00	15,695,581.00	15,891,775.00
7104	FAMILY AND CHILDREN	185,001,200.00	44,500,000.00	677,000,000.00	685,462,497.00	694,030,763.00
71041	FAMILY AND CHILDREN	185,001,200.00	44,500,000.00	677,000,000.00	685,462,497.00	694,030,763.00
7105	UNEMPLOYMENT	40,000,000.00	-	40,000,000.00	40,500,000.00	41,006,244.00
71051	UNEMPLOYMENT	40,000,000.00		40,000,000.00	40,500,000.00	41,006,244.00
7109	SOCIAL PROTECTION N.E.C.	44,500,600.00	-	43,500,600.00	44,044,369.00	44,594,933.00
71091	SOCIAL PROTECTION N.E.C.	44,500,600.00		43,500,600.00	44,044,369.00	44,594,933.00

Abia State Government 2023 Approved Budget - Total Expenditure by Location

Code	Location	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
401	Abia State	147,282,196,200.00	35,273,468,846.58	160,517,504,300.00	161,452,580,754.56	164,373,596,895.56
4011	Abia North	5,306,672,222.00	169,333,365.00	4,465,402,100.00	4,521,219,915.00	4,577,735,129.00
40110900	Umunneochi	723,442,022.00	160,000.00	444,300,100.00	449,853,905.00	455,477,066.00
40110800	Isukwuato	2,075,701,000.00	147,883,365.00	2,152,500,600.00	2,179,406,915.00	2,206,649,511.00
40111100	Ohafia	666,426,000.00	15,620,000.00	523,000,000.00	529,537,539.00	536,156,751.00
40110300	Arochukwu	412,500,600.00	-	368,500,600.00	373,106,891.00	377,770,712.00
40110400	Bende	1,428,602,600.00	5,670,000.00	977,100,800.00	989,314,665.00	1,001,681,089.00
4012	Abia Central	36,242,729,978.00	1,878,469,833.94	38,023,014,400.00	37,175,840,867.00	37,640,539,142.00
40121600	Umuahia North	33,042,629,278.00	1,866,079,833.94	34,607,145,400.00	33,717,273,191.00	34,138,739,408.00
40121700	Umuahia South	1,082,967,500.00	3,550,000.00	1,455,168,000.00	1,473,357,722.00	1,491,774,696.00
40120500	Ikwanoo	655,431,000.00	2,770,000.00	569,000,000.00	576,112,521.00	583,313,928.00
40120600	Isiala Ngwa North	1,066,901,400.00	2,000,000.00	1,091,000,000.00	1,104,637,623.00	1,118,445,573.00
40120700	Isiala Ngwa South	394,800,800.00	4,070,000.00	300,701,000.00	304,459,810.00	308,265,537.00
4013	Abia South	8,826,294,100.00	676,629,228.29	12,001,115,700.00	12,144,880,446.00	12,290,441,410.00
40130100	Aba North	896,450,200.00	620,000.00	1,684,200,400.00	1,699,003,004.00	1,713,990,556.00
40130200	Aba South	1,847,380,600.00	572,785,728.29	2,955,201,600.00	2,992,141,792.00	3,029,543,538.00
40130600	Ugwunagbo	322,600,300.00	20,800,000.00	385,500,600.00	390,319,376.00	395,198,349.00
40131000	Obinngwa	1,538,079,100.00	7,730,000.00	2,431,703,400.00	2,462,099,823.00	2,492,876,067.00
40131400	Ukwa West	622,806,800.00	48,831,500.00	843,259,000.00	853,799,859.00	864,472,347.00
40131500	Ukwa East	396,201,600.00	2,860,000.00	475,200,400.00	481,140,459.00	487,154,698.00
40131200	Osisioma	3,202,775,500.00	23,002,000.00	3,226,050,300.00	3,266,376,133.00	3,307,205,855.00

4014	OTHERS	96,906,499,900.00	32,549,036,419.35	106,027,972,100.00	107,610,639,526.56	109,864,881,214.56
40141800	STATE WIDE	96,906,499,900.00	32,549,036,419.35	106,027,972,100.00	107,610,639,526.56	109,864,881,214.56

Abia State Government 2023 Approved Budget - Personnel Expenditure by Location

Code	Location		2022 Approved Budget	2022 Performance January to September	2023 Proposed Budget	2023 Adjustments	2023 Approve	2024 Out Year	2025 Out Year
401	Abia State	-	44,096,793,400.00	15,766,807,568.49	43,729,152,700.00	-	#####	#####	#####
4014	OTHERS	-	44,096,793,400.00	15,766,807,568.49	43,729,152,700.00	-	#####	#####	#####
40141800	STATE WIDE	-	44,096,793,400.00	15,766,807,568.49	43,729,152,700.00	-	#####	#####	#####

Abia State Government 2023 Approved Budget - Overhead Expenditure by Location

Code	Location	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
401	Abia State	23,405,525,300.00	14,375,282,293.23	32,049,475,400.00	32,745,768,676.00	33,521,818,335.00
4014	OTHERS	23,405,525,300.00	14,375,282,293.23	32,049,475,400.00	32,745,768,676.00	33,521,818,335.00
40141800	STATE WIDE	23,405,525,300.00	14,375,282,293.23	32,049,475,400.00	32,745,768,676.00	33,521,818,335.00

Abia State Government 2023 Approved Budget - Capital Expenditure by Location

Code	Location	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
401	Abia State	79,779,877,500.00	5,131,378,984.86	84,738,876,200.00	84,103,652,805.00	85,147,448,803.00
4011	Abia North	5,306,672,222.00	169,333,365.00	4,465,402,100.00	4,521,219,915.00	4,577,735,129.00
40110900	Umunneochi	723,442,022.00	160,000.00	444,300,100.00	449,853,905.00	455,477,066.00
40110800	Isukwuato	2,075,701,000.00	147,883,365.00	2,152,500,600.00	2,179,406,915.00	2,206,649,511.00
40111100	Ohafia	666,426,000.00	15,620,000.00	523,000,000.00	529,537,539.00	536,156,751.00
40110300	Arochukwu	412,500,600.00	-	368,500,600.00	373,106,891.00	377,770,712.00
40110400	Bende	1,428,602,600.00	5,670,000.00	977,100,800.00	989,314,665.00	1,001,681,089.00
4012	Abia Central	36,242,729,978.00	1,878,469,833.94	38,023,014,400.00	37,175,840,867.00	37,640,539,142.00
40121600	Umuahia North	33,042,629,278.00	1,866,079,833.94	34,607,145,400.00	33,717,273,191.00	34,138,739,408.00
40121700	Umuahia South	1,082,967,500.00	3,550,000.00	1,455,168,000.00	1,473,357,722.00	1,491,774,696.00
40120500	Ikwuano	655,431,000.00	2,770,000.00	569,000,000.00	576,112,521.00	583,313,928.00
40120600	Isiala Ngwa North	1,066,901,400.00	2,000,000.00	1,091,000,000.00	1,104,637,623.00	1,118,445,573.00
40120700	Isiala Ngwa South	394,800,800.00	4,070,000.00	300,701,000.00	304,459,810.00	308,265,537.00
4013	Abia South	8,826,294,100.00	676,629,228.29	12,001,115,700.00	12,144,880,446.00	12,290,441,410.00
40130100	Aba North	896,450,200.00	620,000.00	1,684,200,400.00	1,699,003,004.00	1,713,990,556.00
40130200	Aba South	1,847,380,600.00	572,785,728.29	2,955,201,600.00	2,992,141,792.00	3,029,543,538.00
40130600	Ugwunagbo	322,600,300.00	20,800,000.00	385,500,600.00	390,319,376.00	395,198,349.00
40131000	Obinngwa	1,538,079,100.00	7,730,000.00	2,431,703,400.00	2,462,099,823.00	2,492,876,067.00
40131400	Ukwa West	622,806,800.00	48,831,500.00	843,259,000.00	853,799,859.00	864,472,347.00
40131500	Ukwa East	396,201,600.00	2,860,000.00	475,200,400.00	481,140,459.00	487,154,698.00
40131200	Osisioma	3,202,775,500.00	23,002,000.00	3,226,050,300.00	3,266,376,133.00	3,307,205,855.00
4014	OTHERS	29,404,181,200.00	2,406,946,557.63	30,249,344,000.00	30,261,711,577.00	30,638,733,122.00
40141800	STATE WIDE	29,404,181,200.00	2,406,946,557.63	30,249,344,000.00	30,261,711,577.00	30,638,733,122.00

Abia State Government 2023 Approved Budget - Total Expenditure by Programme

Code	Policy	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
	Total Expenditure with Programme Coding	147,282,196,200.00	35,273,468,846.58	160,517,504,300.00	161,452,580,754.56	164,373,596,895.56
01	Economic Empowerment Through Agriculture (General)	5,221,926,600.00	749,658,521.85	4,996,689,600.00	5,076,164,712.00	5,157,058,289.00
02	Societal Re-orientation (General)	6,257,449,000.00	2,306,772,039.72	7,079,251,500.00	7,154,997,890.56	7,268,766,686.56
03	Poverty Alleviation	11,449,799,100.00	15,787,818.40	8,639,672,600.00	8,847,693,541.00	9,060,815,119.00
04	Improvement to Human Health (General)	10,042,632,300.00	3,024,425,047.05	9,981,242,400.00	10,157,326,699.00	10,353,221,620.00
05	Enhancing Skills and Knowledge (General)	19,681,926,200.00	4,165,903,061.84	22,810,086,900.00	23,257,927,448.00	23,715,432,304.00
06	Housing and Urban Development (General)	12,408,379,400.00	738,184,245.01	9,046,523,900.00	9,172,955,452.00	9,301,300,398.00
07	Gender (General)	419,352,600.00	158,742,285.53	1,056,744,000.00	1,075,000,374.00	1,093,610,950.00
08	Youth (General)	4,236,600,000.00	878,712,706.35	5,329,392,300.00	5,413,601,266.00	5,499,467,530.00
09	Environmental Improvement (General)	3,542,132,200.00	1,436,927,893.96	4,045,186,900.00	4,097,583,219.00	4,150,836,146.00
10	Water Resources and Rural Development	4,412,829,400.00	262,979,919.59	3,454,626,600.00	3,502,841,660.00	3,551,784,667.00
11	Information Communication and Technology (General)	1,892,570,200.00	596,529,500.76	2,172,706,800.00	1,493,162,479.00	1,524,302,804.00
12	Growing the Private Sector	4,070,169,400.00	382,446,472.63	3,759,022,200.00	3,815,762,989.00	3,872,366,004.00
13	Reform of Government and Governance (General)	45,663,099,478.00	19,649,023,557.30	56,858,941,600.00	56,845,579,529.00	57,996,652,916.00
14	Power (General)	-	-	-	-	-
15	Rail (General)	-	-	-	-	-
16	Water Ways (General)	-	-	-	-	-
17	Road (General)	15,874,658,022.00	382,531,709.29	18,622,942,400.00	18,836,539,011.00	19,080,863,706.00
18	Airways (General)	-	-	-	-	-
19	COVID-19	-	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-	-
21	Oil and Gas Infrastructure (General)	2,108,672,300.00	524,844,067.30	2,664,474,600.00	2,705,444,485.00	2,747,117,756.00

Abia State Government 2023 Approved Budget - Personnel Expenditure by Programme

Code	Policy	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
	Total Personnel Expenditure with Programme Coding	44,096,793,400.00	15,766,807,568.49	43,729,152,700.00	44,603,159,273.56	45,704,329,757.56
01	Economic Empowerment Through Agriculture (General)	1,275,369,600.00	740,858,521.85	1,329,936,200.00	1,363,184,651.00	1,397,264,317.00
02	Societal Re-orientation (General)	4,547,576,300.00	2,222,874,227.72	5,447,305,900.00	5,495,463,665.56	5,618,941,371.56
03	Poverty Alleviation	10,731,092,700.00	8,987,818.40	7,978,360,200.00	8,177,819,265.00	8,382,264,741.00
04	Improvement to Human Health (General)	5,720,151,600.00	1,768,766,538.62	4,704,218,400.00	4,821,823,998.00	4,942,369,645.00
05	Enhancing Skills and Knowledge (General)	9,588,027,500.00	3,483,885,984.84	10,669,220,600.00	10,935,951,426.00	11,209,350,295.00
06	Housing and Urban Development (General)	822,601,500.00	570,559,245.01	877,676,300.00	899,618,375.00	922,108,843.00
07	Gender (General)	194,691,600.00	107,742,285.53	263,531,700.00	270,120,073.00	276,873,085.00
08	Youth (General)	1,962,139,300.00	497,462,706.35	1,533,633,700.00	1,571,974,622.00	1,611,273,995.00
09	Environmental Improvement (General)	513,324,000.00	334,344,613.96	568,031,000.00	582,231,894.00	596,787,675.00
10	Water Resources and Rural Development	349,764,700.00	230,800,232.09	352,508,900.00	361,321,717.00	370,354,763.00
11	Information Communication and Technology (General)	884,142,500.00	529,029,500.76	863,989,000.00	885,588,840.00	907,728,583.00
12	Growing the Private Sector	567,190,800.00	361,996,472.63	595,103,200.00	609,980,925.00	625,230,457.00
13	Reform of Government and Governance (General)	5,990,200,100.00	4,498,917,035.47	7,397,940,000.00	7,480,389,613.00	7,667,399,482.00
14	Power (General)	-	-	-	-	-
15	Rail (General)	-	-	-	-	-
16	Water Ways (General)	-	-	-	-	-

17	Road (General)	660,709,500.00	245,085,981.00	627,224,400.00	614,205,118.00	629,560,277.00
18	Airways (General)	-	-	-	-	-
19	COVID-19	-	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-	-
21	Oil and Gas Infrastructure (General)	289,811,700.00	165,496,404.26	520,473,200.00	533,485,091.00	546,822,228.00

Abia State Government 2023 Approved Budget - Overhead Expenditure by Programme

Code	Policy	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
	Total Overhead Expenditure with Programme Coding	23,405,525,300.00	14,375,282,293.23	32,049,475,400.00	32,745,768,676.00	33,521,818,335.00
01	Economic Empowerment Through Agriculture (General)	31,352,100.00	3,000,000.00	31,353,700.00	32,137,710.00	32,941,181.00
02	Societal Re-orientation (General)	435,121,300.00	81,397,812.00	580,805,200.00	595,254,425.00	572,242,015.00
03	Poverty Alleviation	31,006,400.00	1,000,000.00	23,611,400.00	24,201,934.00	24,807,102.00
04	Improvement to Human Health (General)	360,777,300.00	5,958,508.43	345,218,800.00	342,049,714.00	354,980,744.00
05	Enhancing Skills and Knowledge (General)	1,710,685,500.00	237,366,119.00	2,347,740,400.00	2,406,435,540.00	2,466,597,152.00
06	Housing and Urban Development (General)	178,858,600.00	6,210,000.00	190,243,800.00	195,000,504.00	199,875,752.00
07	Gender (General)	64,661,000.00	6,500,000.00	140,212,300.00	143,717,816.00	147,310,871.00
08	Youth (General)	901,460,700.00	258,250,000.00	930,758,600.00	940,814,075.00	951,120,810.00
09	Environmental Improvement (General)	85,805,800.00	15,433,900.00	78,453,800.00	80,415,386.00	82,425,780.00
10	Water Resources and Rural Development	59,962,400.00	-	50,015,600.00	51,266,269.00	52,548,024.00
11	Information Communication and Technology (General)	101,925,900.00	1,500,000.00	209,715,400.00	112,458,648.00	115,270,275.00
12	Growing the Private Sector	86,919,700.00	6,450,000.00	98,926,200.00	102,476,788.00	105,038,969.00
13	Reform of Government and Governance (General)	19,177,067,000.00	13,732,065,390.76	26,837,427,300.00	27,529,408,396.00	28,221,774,590.00
14	Power (General)	-	-	-	-	-
15	Rail (General)	-	-	-	-	-
16	Water Ways (General)	-	-	-	-	-
17	Road (General)	75,263,700.00	-	92,384,300.00	95,207,494.00	97,587,940.00
18	Airways (General)	-	-	-	-	-
19	COVID-19	-	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-	-
21	Oil and Gas Infrastructure (General)	104,657,900.00	20,150,563.04	92,608,600.00	94,923,977.00	97,297,130.00

Abia State Government 2023 Approved Budget - Capital Expenditure by Programme

Code	Policy	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
	Total Capital Expenditure with Programme Coding	79,779,877,500.00	5,131,378,984.86	84,738,876,200.00	84,103,652,805.00	85,147,448,803.00
01	Economic Empowerment Through Agriculture (General)	3,915,204,900.00	5,800,000.00	3,635,399,700.00	3,680,842,351.00	3,726,852,791.00
02	Societal Re-orientation (General)	1,274,751,400.00	2,500,000.00	1,051,140,400.00	1,064,279,800.00	1,077,583,300.00
03	Poverty Alleviation	687,700,000.00	5,800,000.00	637,701,000.00	645,672,342.00	653,743,276.00
04	Improvement to Human Health (General)	3,961,703,400.00	1,249,700,000.00	4,931,805,200.00	4,993,452,987.00	5,055,871,231.00
05	Enhancing Skills and Knowledge (General)	8,383,213,200.00	444,650,958.00	9,793,125,900.00	9,915,540,482.00	10,039,484,857.00
06	Housing and Urban Development (General)	11,406,919,300.00	161,415,000.00	7,978,603,800.00	8,078,336,573.00	8,179,315,803.00
07	Gender (General)	160,000,000.00	44,500,000.00	653,000,000.00	661,162,485.00	669,426,994.00
08	Youth (General)	1,373,000,000.00	123,000,000.00	2,865,000,000.00	2,900,812,569.00	2,937,072,725.00
09	Environmental Improvement (General)	2,943,002,400.00	1,087,149,380.00	3,398,702,100.00	3,434,935,939.00	3,471,622,691.00

10	Water Resources and Rural Development	4,003,102,300.00	32,179,687.50	3,052,102,100.00	3,090,253,674.00	3,128,881,880.00
11	Information Communication and Technology (General)	906,501,800.00	66,000,000.00	1,099,002,400.00	495,114,991.00	501,303,946.00
12	Growing the Private Sector	3,416,058,900.00	14,000,000.00	3,064,992,800.00	3,103,305,276.00	3,142,096,578.00
13	Reform of Government and Governance (General)	20,495,832,378.00	1,418,041,131.07	22,623,574,300.00	21,835,781,520.00	22,107,478,844.00
14	Power (General)	-	-	-	-	-
15	Rail (General)	-	-	-	-	-
16	Water Ways (General)	-	-	-	-	-
17	Road (General)	15,138,684,822.00	137,445,728.29	17,903,333,700.00	18,127,126,399.00	18,353,715,489.00
18	Airways (General)	-	-	-	-	-
19	COVID-19	-	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-	-
21	Oil and Gas Infrastructure (General)	1,714,202,700.00	339,197,100.00	2,051,392,800.00	2,077,035,417.00	2,102,998,398.00

Abia State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total Capital Expenditure				79,779,877,500.00	5,131,378,984.86	84,738,876,200.00	84,103,652,805.00	85,147,448,803.00
Procurement of Mowers and Accessories for Government House	011100100100 - Office of	23010117 - PURCHASE OF SHREDDING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of Health/Medical Equipments for Govt House Clinic	011100100100 - Office of	23010122 - PURCHASE OF HEALTH / ME	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50,000,000.00	5,000,000.00	40,000,000.00	40,500,000.00	41,006,254.00
Purchase of Camera & Video Recording Machines for the Press	011100100100 - Office of	23010139 - PURCHASE OF INFORMATI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5,000,000.00	-	6,000,000.00	6,075,006.00	6,150,948.00
Purchase of Motor Vehicles for Government House/MDAs	011100100100 - Office of	23010105 - PURCHASE OF MOTOR VEH	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,500,000,000.00	-	1,000,000,000.00	1,012,500,000.00	1,025,156,254.00
Purchase of Motor Vans for Government House	011100100100 - Office of	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	500,000,000.00	45,000,000.00	400,000,000.00	405,000,000.00	410,062,497.00
Purchase of Trucks for Government House	011100100100 - Office of	23010107 - PURCHASE OF TRUCKS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,000,000,000.00	28,500,000.00	700,000,000.00	708,750,000.00	717,609,376.00
Purchase of Buses for Government House/MDAs	011100100100 - Office of	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,000,000,000.00	10,000,000.00	1,000,000,000.00	1,012,500,000.00	1,025,156,254.00
Purchase of Office Furniture	011100100100 - Office of	23010112 - PURCHASE OF OFFICE FURN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Purchase of Power Generating Set for Govt House/Liason Office	011100100100 - Office of	23010119 - PURCHASE OF POWER GEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	100,000,000.00	10,000,000.00			
Purchase of Security Equipments	011100100100 - Office of	23010128 - PURCHASE OF SECURITY EC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40,000,000.00	42,200,000.00	45,000,000.00	45,562,497.00	46,132,029.00
Monitoring and Evaluation of Projects in MDAs	011100100100 - Office of	23050103 - MONITORING AND EVALUA	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Provision of Sporting Facilities at new Governors Lodge	011100100100 - Office of	23020112 - CONSTRUCTION / PROVISI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40,000,000.00	-	45,000,000.00	45,562,497.00	46,132,029.00
Purchase of Fire Fighting Equipment	011100100100 - Office of	23010123 - PURCHASE OF FIRE FIGHTI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40,000,000.00	15,000,000.00	42,000,000.00	42,525,006.00	43,056,567.00
Rehabilitation of Street Light in Government House	011100100100 - Office of	23030102 - REHABILITATION / REPAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Purchase of Canteen/Kitchen Equipments	011100100100 - Office of	23010120 - PURCHASE OFCANTEEN / K	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of Office Furniture (Office of the SA to the Governor on Econom	011100100100 - Office of	23010112 - PURCHASE OF OFFICE FURN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10,000,000.00	-			
Purchase of Vehicle for Commissioners, Judiciary and Permanent secretari	011100100100 - Office of	23010105 - PURCHASE OF MOTOR VEH	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-	1,500,000,000.00	1,518,750,000.00	1,537,734,370.00
Cocoa Beans Processing Factory at Ikwano LGA	011100100200 - Office of	23020118 - CONSTRUCTION / PROVISI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50,000,000.00	1,500,000.00	40,000,000.00	40,500,000.00	41,006,254.00
Construction/Establishment of Inland Container Depot	011100100200 - Office of	23020118 - CONSTRUCTION / PROVISI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	70,000,000.00	-	70,000,000.00	70,875,006.00	71,760,948.00
Renovation of Office Complex	011100100200 - Office of	23030121 - REHABILITATION / REPAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	15,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Rehabilitation/Repair of Residential Buildings (D.Gov)	011100100200 - Office of	23030101 - REHABILITATION / REPAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12,500,000.00	-	12,000,000.00	12,150,000.00	12,301,873.00
Provision of Relief Materials	011100100200 - Office of	23050112 - Social Welfare Activities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10,500,600.00	10,000,000.00	10,500,600.00	10,631,860.00	10,764,754.00
Inter State Boundary Conflict Resolution	011100100200 - Office of	23020122 - CONSTRUCTION OF BOUND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	80,000,000.00	10,000,000.00	70,000,000.00	70,875,006.00	71,760,948.00
Sema Rapid Response Activities	011100800100 - Abia State	23050112 - Social Welfare Activities	71091 - SOCIAL PROTECTION N.E.C.	20,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Sema Monitory and Evaluation Activities	011100800100 - Abia State	23050103 - MONITORING AND EVALUA	71091 - SOCIAL PROTECTION N.E.C.	3,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of Office Equipment	011100800100 - Abia State	23010112 - PURCHASE OF OFFICE FURN	71091 - SOCIAL PROTECTION N.E.C.	1,500,600.00	-	1,500,600.00	1,519,363.00	1,538,355.00
Prepositioning & Stockpiling of Relief Materials for Victims	011100800100 - Abia State	23050112 - Social Welfare Activities	71091 - SOCIAL PROTECTION N.E.C.	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Purchase of Power Generating set	011101000100 - Bureau of	23010119 - PURCHASE OF POWER GEN	70133 - OTHER GENERAL SERVICES	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Development of Website	011101000100 - Bureau of	23050102 - COMPUTER SOFTWARE ACC	70133 - OTHER GENERAL SERVICES	24,000,000.00	-	24,000,000.00	24,300,000.00	24,603,746.00
Purchase of Lap Top Computers	011101000100 - Bureau of	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of Computer Printers	011101000100 - Bureau of	23010114 - PURCHASE OF COMPUTER P	70133 - OTHER GENERAL SERVICES	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Purchase of Photocopying Machines	011101000100 - Bureau of	23010115 - PURCHASE OF PHOTOCOPY	70133 - OTHER GENERAL SERVICES	3,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Purchase of Surveying Equipments	011101000100 - Bureau of	23010133 - PURCHASES OF SURVEYING	70133 - OTHER GENERAL SERVICES	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Reserch and Developments	011101000100 - Bureau of	23050101 - RESEARCH AND DEVELOPM	70133 - OTHER GENERAL SERVICES	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Purchase of E-procurement Tools	011101000100 - Bureau of	23050102 - COMPUTER SOFTWARE ACC	70133 - OTHER GENERAL SERVICES	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Monitoring and Evaluation	011101000100 - Bureau of	23050103 - MONITORING AND EVALUA	70133 - OTHER GENERAL SERVICES	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Monitoring and Evaluation SACA Programmes	011103300100 - Abia State	23050103 - MONITORING AND EVALUA	70741 - PUBLIC HEALTH SERVICES	1,000,000.00	-	500,600.00	506,855.00	513,193.00
Abia State Aids Control Programme	011103300100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70741 - PUBLIC HEALTH SERVICES	50,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Provision of HIV Test KITS/Proitive and Consumable	011103300100 - Abia State	23010122 - PURCHASE OF HEALTH / ME	70741 - PUBLIC HEALTH SERVICES	35,000,000.00	-	22,000,000.00	22,275,006.00	22,553,445.00
Suports to Stakeholders, Line Mins, Laca, Ngos.	011103300100 - Abia State	23050108 - Capacity Building	70741 - PUBLIC HEALTH SERVICES	20,000,000.00	-	12,000,000.00	12,150,000.00	12,301,873.00
Provision of Rapid Response Fund for critical HIV Interventions	011103300100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Annual Journal, and M and E Provision	011103300100 - Abia State	23050103 - MONITORING AND EVALUA	70741 - PUBLIC HEALTH SERVICES	2,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Provision for Quaterly SACALACA forum	011103300100 - Abia State	23050108 - Capacity Building	70741 - PUBLIC HEALTH SERVICES	2,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Provision for NACA, WB, SACA, Engagement Activities/Rep. Production	011103300100 - Abia State	23050103 - MONITORING AND EVALUA	70741 - PUBLIC HEALTH SERVICES	8,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Advocacy/Sentization Council of Chifts and Religious leaders	011103300100 - Abia State	23050110 - Value Orientation/Sensistizat	70741 - PUBLIC HEALTH SERVICES	2,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Purchase of Office Funitures 10 Chairs, 10 Tables and 10 Still Cabinet	011103300100 - Abia State	23010112 - PURCHASE OF OFFICE FURN	70741 - PUBLIC HEALTH SERVICES	2,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00

Purchase of 4 photo copying machine and 6 printing machine	011103300100 - Abia State	23010115 - PURCHASE OF PHOTOCOPY	70741 - PUBLIC HEALTH SERVICES	2,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Purchase of Power Generating Set	011103300100 - Abia State	23010119 - PURCHASE OF POWER GEN	70741 - PUBLIC HEALTH SERVICES		-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of Office Furniture and Office Equipment	011103500100 - Abia State	23010112 - PURCHASE OF OFFICE FURN	71021 - OLD AGE	5,000,000.00	-	2,500,600.00	2,531,860.00	2,563,505.00
Acquisition of Capital Assets/ Purchase of Desktop Computers	011103500100 - Abia State	23010113 - PURCHASE OF COMPUTERS	71021 - OLD AGE		-	2,500,600.00	2,531,860.00	2,563,505.00
HOSTING/ MAINTANANCE OF PPDF WEBSITE	011103900100 - Abia State	23050102 - COMPUTER SOFTWARE ACC	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
PERIMETER FENCING OF OFFICE BUILDING	011103900100 - Abia State	23020101 - CONSTRUCTION / PROVISIO	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
PROCUREMENT OF CAPITAL ASSET(2 SOUND PROF & 6 MOTOR BIKES)	011103900100 - Abia State	23010104 - PURCHASE MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
PROCUREMENT OF 2 HILUX VAN AND 1 HUMMER BUS	011103900100 - Abia State	23010106 - PURCHASE OF VANS	70112 - FINANCIAL AND FISCAL AFFAIRS	30,000,000.00	-	32,000,000.00	32,400,000.00	32,805,006.00
Procurement of 15KVA Gen Set	011104000100 - Abia State	23010119 - PURCHASE OF POWER GEN	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	-	5,500,600.00	5,569,363.00	5,638,979.00
Development of Abia Diaspora Smart City Master Plan	011104000100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70621 - COMMUNITY DEVELOPMENT	100,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Hosting of International Investment Summits	011104000100 - Abia State	23050104 - ANNIVERSARIES/CELEBRAT	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	-	9,000,000.00	9,112,497.00	9,226,399.00
Purchase of Office Furniture	011104000100 - Abia State	23010112 - PURCHASE OF OFFICE FURN	70621 - COMMUNITY DEVELOPMENT	2,000,000.00	-	1,500,600.00	1,519,363.00	1,538,355.00
Purchase of 3no Hilux Vehicle	011104000100 - Abia State	23010106 - PURCHASE OF VANS	70621 - COMMUNITY DEVELOPMENT	15,000,000.00	-	15,500,600.00	15,694,358.00	15,890,540.00
Purchase of 4 set Computer System, Printer and other accessories	011104000100 - Abia State	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	2,000,000.00	-	2,500,600.00	2,531,860.00	2,563,505.00
Establishment of ICT centre & Science Lab @ Community Sec. Sch Umudu	011110100100 - Abia State	23020127 - CONSTRUCTION OF ICT INF	70621 - COMMUNITY DEVELOPMENT	8,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Distribution of books an learning materials to selected schools in the State	011110100100 - Abia State	23010125 - PURCHASE OF LIBRARY BOO	70621 - COMMUNITY DEVELOPMENT	2,000,000.00	350,000.00	3,000,000.00	3,037,503.00	3,075,474.00
Construction and supply of 500 units of Galvanised school desk in some S	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISIO	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	750,000.00	5,500,600.00	5,569,363.00	5,638,979.00
Construction of school lockers/ stools , tables chairs and black boards for	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISIO	70621 - COMMUNITY DEVELOPMENT	6,000,000.00	-	6,500,600.00	6,581,860.00	6,664,129.00
Renovation of Primary School at Umumba/Umudu	011110100100 - Abia State	23030106 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	8,000,000.00	1,320,000.00			
Renovation of two (2) classrooms with two (2) offices at Amankalu Alayi	011110100100 - Abia State	23030106 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	1,500,600.00	120,000.00	1,600,200.00	1,620,200.00	1,640,452.00
Renovation of two (2) classroom halls at Amibo Community Secondary Sc	011110100100 - Abia State	23030106 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	3,600,200.00	580,000.00	4,000,000.00	4,050,000.00	4,100,624.00
Reconstruction of four (4nos) classrooms block at Umubiamma Central Sc	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISIO	70621 - COMMUNITY DEVELOPMENT	3,200,400.00	520,000.00	3,600,200.00	3,645,205.00	3,690,774.00
Construction of five (5nos) and One (1no) Office at Umuezigbe Primary S	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISIO	70621 - COMMUNITY DEVELOPMENT	5,799,600.00	950,000.00	6,000,000.00	6,075,006.00	6,150,948.00
Construction of NYSC staff quarters lodge at Owaza Secondary School in	011110100100 - Abia State	23020102 - CONSTRUCTION / PROVISIO	70621 - COMMUNITY DEVELOPMENT	2,699,900.00	450,000.00	3,000,000.00	3,037,503.00	3,075,474.00
Renovation of two (2) classrooms, one (1) hall and one (1) office at Com	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISIO	70621 - COMMUNITY DEVELOPMENT	1,699,900.00	150,000.00	1,900,300.00	1,924,057.00	1,948,102.00
Renovation of two (2) No. Schools at Agburuikwe and Ntigha Okpuala Prim	011110100100 - Abia State	23030106 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	4,799,600.00	750,000.00			
Renovation of U.B.E Block at Owaza Central School in Ukwa West L.G.A	011110100100 - Abia State	23030106 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	2,699,900.00	420,000.00	3,000,000.00	3,037,503.00	3,075,474.00
Construction of 5 classroom block at Oloko Community Primary School in	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISIO	70621 - COMMUNITY DEVELOPMENT	4,399,800.00	720,000.00			
Construction of a six (6) classroom block at Umuahala Migrant Primary Sc	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISIO	70621 - COMMUNITY DEVELOPMENT	3,200,400.00	520,000.00	3,500,600.00	3,544,358.00	3,588,667.00
Construction of fencing wall at Amato Community Nursery and Primary Sc	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISIO	70621 - COMMUNITY DEVELOPMENT	2,600,200.00	420,000.00	2,900,300.00	2,936,554.00	2,973,264.00
Construction of five (5) classroom block with offices at Akanu Ngwa High	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISIO	70621 - COMMUNITY DEVELOPMENT	3,099,700.00	500,000.00	3,500,600.00	3,544,358.00	3,588,667.00
Construction of perimeters fence at Owaza Central School in Ukwa West L	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISIO	70621 - COMMUNITY DEVELOPMENT	1,399,800.00	240,000.00	1,500,600.00	1,519,363.00	1,538,355.00
Construction of School Hall at Osaa Community Primary School in Obingw	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISIO	70621 - COMMUNITY DEVELOPMENT	3,000,000.00	490,000.00	3,200,400.00	3,240,411.00	3,280,914.00
Construction of six (6) classroom block at Umuiku Isi Asa in Ukwa West L	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISIO	70621 - COMMUNITY DEVELOPMENT	4,000,000.00	660,000.00	4,500,600.00	4,556,855.00	4,613,818.00
Construction of six (6) classroom blocks at Umuaka Secondary School in	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISIO	70621 - COMMUNITY DEVELOPMENT	4,000,000.00	640,000.00	4,500,600.00	4,556,855.00	4,613,818.00
Reconstruction of classroom bloct at Oberete Asa Community School in O	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISIO	70621 - COMMUNITY DEVELOPMENT	2,099,700.00	380,000.00	2,300,100.00	2,328,851.00	2,357,962.00
Construction of Toilet Facility at Nkwoachara Primary School Amato, Ising	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISIO	70621 - COMMUNITY DEVELOPMENT	1,500,600.00	220,000.00	1,600,200.00	1,620,200.00	1,640,452.00
Fencing of fisher Nursry/Primary school Umuohu Azieke Ndume in Umuah	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISIO	70621 - COMMUNITY DEVELOPMENT	3,600,200.00	550,000.00	4,000,000.00	4,050,000.00	4,100,624.00
Renovation of four (4) class room block with one (1) hall at Umuobasi Am	011110100100 - Abia State	23030106 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	2,500,600.00	410,000.00			
Construction of six classroom block with conviniencie at Umuode Nsulu Pr	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISIO	70621 - COMMUNITY DEVELOPMENT	12,500,600.00	2,000,000.00	14,000,000.00	14,175,006.00	14,352,197.00
Fencing of Ohanze Comm. School in Obingwa L.G.A	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISIO	70621 - COMMUNITY DEVELOPMENT	25,000,000.00	4,160,000.00	28,000,000.00	28,350,000.00	28,704,370.00
Renovation of school hall at Nkpa Technical School, Nkpa in Bende L.G.A	011110100100 - Abia State	23030106 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	850,000.00			
Renovation of Mbala Central School Umunneochi L.G.A	011110100100 - Abia State	23030106 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT		-	6,000,000.00	6,075,006.00	6,150,948.00
Fencing of Amabo (LG) Primary School, Okoko Item in Bende L.G.A	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISIO	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	1,650,000.00			
Distribution of books and learning materials to selected schools in the sta	011110100100 - Abia State	23010125 - PURCHASE OF LIBRARY BOO	70621 - COMMUNITY DEVELOPMENT	2,000,000.00	-			
Renovation of Class hall at Ubani Primary school, Ubani Ibeku Umuahia N	011110100100 - Abia State	23030106 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	2,000,000.00	400,000.00	2,200,400.00	2,227,902.00	2,255,752.00
Renovation of four(4) Classrooms at Omuma primary school in Aba Nort	011110100100 - Abia State	23030106 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	1,699,900.00	300,000.00	2,200,400.00	2,227,902.00	2,255,752.00
Renovation of Amibo Comm sec. school Hall, Amibo, Ubakala.Umuahia So	011110100100 - Abia State	23030106 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	3,500,600.00	550,000.00			
Renovation of 4 classrooms at Omuma Primary School in Aba North LGA	011110100100 - Abia State	23030106 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	2,000,000.00	320,000.00			
Procurement of School desk in some selected schools across the 3 senato	011110100100 - Abia State	23010124 - PURCHASE OF TEACHING /	70621 - COMMUNITY DEVELOPMENT	20,000,000.00	4,600,000.00	22,000,000.00	22,275,006.00	22,553,445.00

Construction of 2Nos Classroom block and 2nos Classroom hall at Amamb	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	16,000,000.00	2,700,000.00	17,000,000.00	17,212,497.00	17,427,659.00
Renovation of Migrant School Umuezeke, Umuekechi in Ukwa West L.G.A	011110100100 - Abia State	23030106 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT		-	5,000,000.00	5,062,497.00	5,125,775.00
Renovation of Obokwe Sec. Sch. In Ukwa West L.G.A	011110100100 - Abia State	23030106 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT		-	5,000,000.00	5,062,497.00	5,125,775.00
Renovation of Ugwati Primary Sch. In Ukwa West L.G.A	011110100100 - Abia State	23030106 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT		-	5,000,000.00	5,062,497.00	5,125,775.00
Renovation of Umorie Central Sch. In Ukwa West L.G.A	011110100100 - Abia State	23030106 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT		-	8,000,000.00	8,100,000.00	8,201,249.00
Construction of six(6) classroom blocks at Comm. Pri. School Uzuaku in U	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT		-	7,000,000.00	7,087,503.00	7,176,098.00
Reconstruction of Umuokwor Central Sch. In Ukwa West L.G.A	011110100100 - Abia State	23020107 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT		-	4,000,000.00	4,050,000.00	4,100,624.00
Provision for the cleaning of oil spillage and pipeline maintenance in Ukw	011110100100 - Abia State	23040105 - WATER POLLUTION PREVEN	70621 - COMMUNITY DEVELOPMENT	20,000,000.00	4,600,000.00	22,000,000.00	22,275,006.00	22,553,445.00
Intervention work on refuse disposal at Ugwnagbo LGA	011110100100 - Abia State	23040104 - INDUSTRIAL POLLUTION PR	70621 - COMMUNITY DEVELOPMENT	50,000,000.00	20,000,000.00	100,000,000.00	101,250,000.00	102,515,630.00
Intervention work on refuse disposal at Osisioma LGA	011110100100 - Abia State	23040104 - INDUSTRIAL POLLUTION PR	70621 - COMMUNITY DEVELOPMENT	50,000,000.00	22,002,000.00	52,000,000.00	52,650,000.00	53,308,127.00
Construction of Amaku Nvosi Civic Centre in Isialangwa South LGA	011110100100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	20,000,000.00	-			-
Emergency Capital Project Intervention	011110100100 - Abia State	23020118 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	50,000,000.00	56,100,000.00			-
Intervention work on refuse disposal at Aba and Umuahia metropolis (Rel	011110100100 - Abia State	23040104 - INDUSTRIAL POLLUTION PR	70621 - COMMUNITY DEVELOPMENT	130,000,000.00	121,500,000.00	220,000,000.00	222,750,000.00	225,534,370.00
Desilting of drainages at Umuahia, in selected Rds. In Umuahia North L.G.A	011110100100 - Abia State	23040104 - INDUSTRIAL POLLUTION PR	70621 - COMMUNITY DEVELOPMENT		-	8,000,000.00	8,100,000.00	8,201,249.00
Construction of two (2 Nos.) 12 bay open stall market at Akawa Nneato n	011110100100 - Abia State	23020124 - CONSTRUCTION OF MARKE	70621 - COMMUNITY DEVELOPMENT	1,200,400.00	160,000.00	1,300,100.00	1,316,354.00	1,332,812.00
Construction of five (5 Nos.) 10 bays open markets stalls at Eke-Amiyi in	011110100100 - Abia State	23020124 - CONSTRUCTION OF MARKE	70621 - COMMUNITY DEVELOPMENT	3,200,400.00	250,000.00			-
Construction of five (5 Nos.) 10 bays open markets stalls at Obegu mark	011110100100 - Abia State	23020124 - CONSTRUCTION OF MARKE	70621 - COMMUNITY DEVELOPMENT	3,500,600.00	300,000.00			-
Construction of open market stalls at Ahia Afor Ogwe in Ukwa West L.G.A	011110100100 - Abia State	23020124 - CONSTRUCTION OF MARKE	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	850,000.00	11,000,000.00	11,137,503.00	11,276,723.00
Construction of open market stalls at Ahia Nkwo Etioha Owaza in Ukwa	011110100100 - Abia State	23020124 - CONSTRUCTION OF MARKE	70621 - COMMUNITY DEVELOPMENT	6,000,000.00	500,000.00	6,699,900.00	6,783,646.00	6,868,437.00
Construction of the Community Market (Ahia Afor Market) in Obingwu Asa	011110100100 - Abia State	23020124 - CONSTRUCTION OF MARKE	70621 - COMMUNITY DEVELOPMENT	7,500,600.00	520,000.00	8,000,000.00	8,100,000.00	8,201,249.00
Construction of open stall market Umunneise in Osisioma L.G.A	011110100100 - Abia State	23020124 - CONSTRUCTION OF MARKE	70621 - COMMUNITY DEVELOPMENT	4,000,000.00	-	4,500,600.00	4,556,855.00	4,613,818.00
Reconstruction and building of Market Stalls in Ore Umuajioha Obuzor As	011110100100 - Abia State	23020124 - CONSTRUCTION OF MARKE	70621 - COMMUNITY DEVELOPMENT	13,500,600.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of 10 blocks of lock up stalls, 4 bays at Afor Ogwe market i	011110100100 - Abia State	23020124 - CONSTRUCTION OF MARKE	70621 - COMMUNITY DEVELOPMENT	21,000,000.00	3,500,000.00	22,000,000.00	22,275,006.00	22,553,445.00
Construction of open market stalls at Nkwo Achara, Uturu, in Isuikwuato	011110100100 - Abia State	23020124 - CONSTRUCTION OF MARKE	70621 - COMMUNITY DEVELOPMENT	16,500,600.00	1,750,000.00	17,000,000.00	17,212,497.00	17,427,659.00
Construction of Okwe Central Market in Ikwuano L.G.A	011110100100 - Abia State	23020124 - CONSTRUCTION OF MARKE	70621 - COMMUNITY DEVELOPMENT	16,500,600.00	-	17,000,000.00	17,212,497.00	17,427,659.00
Construction of five (5nos) of open market bays at Eke Akanu Item in Bel	011110100100 - Abia State	23020124 - CONSTRUCTION OF MARKE	70621 - COMMUNITY DEVELOPMENT	16,500,600.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of two (2nos) open market shops with 10 units each at Eke	011110100100 - Abia State	23020124 - CONSTRUCTION OF MARKE	70621 - COMMUNITY DEVELOPMENT	16,500,600.00	-			-
Construction of market hall at Asa Umunka	011110100100 - Abia State	23020124 - CONSTRUCTION OF MARKE	70621 - COMMUNITY DEVELOPMENT	11,000,000.00	-	12,000,000.00	12,150,000.00	12,301,873.00
Construction of Akanu Item Hall Bende L.G.A	011110100100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	3,000,000.00	-	4,000,000.00	4,050,000.00	4,100,624.00
Construction of open market stall at Ahia Orié Umuokpara Owaza in Ukwa	011110100100 - Abia State	23020124 - CONSTRUCTION OF MARKE	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	-			-
Reconstruction of Umuodobia Civic hall, Ukwa West L.G.A	011110100100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	3,799,600.00	700,000.00	4,000,000.00	4,050,000.00	4,100,624.00
Construction of Asa North Auto. Comm. Hall in Ukwa West L.G.A	011110100100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	1,900,300.00	290,000.00	2,000,000.00	2,025,006.00	2,050,324.00
Construction of Civic hall at Umuagwula Amaise Comm. In Obingwa L.G.A	011110100100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	4,000,000.00	670,000.00	4,500,600.00	4,556,855.00	4,613,818.00
Construction of Mgboko / Akpuga Village Hall in Obingwa L.G.A	011110100100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	3,600,200.00	580,000.00	4,000,000.00	4,050,000.00	4,100,624.00
Construction of Modern Civic Hall at Etioha Owaza in Ukwa West L.G.A	011110100100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	3,500,600.00	580,000.00	3,699,900.00	3,746,154.00	3,792,985.00
Construction of Modern Civic Town Hall at Umuiku Isi Asa in Ukwa West l	011110100100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	3,500,600.00	580,000.00	3,600,200.00	3,645,205.00	3,690,774.00
Construction of Residence House Military Camp Asa at 144 Battalion Nige	011110100100 - Abia State	23020102 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	7,500,600.00	1,230,000.00	8,000,000.00	8,100,000.00	8,201,249.00
Construction of Umuala Village Hall in Isiala Ngwa South	011110100100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	2,000,000.00	320,000.00			-
Reconstruction of Umuokwor Community Hall in Ukwa West L.G.A	011110100100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	2,500,600.00	350,000.00			-
Rehabilitation of Umuabulungwu Town Hall (Asa) West L.G.A	011110100100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	2,000,000.00	320,000.00	2,200,400.00	2,227,902.00	2,255,752.00
Renovation / remodelling of Oborhia Town Hall West L.G.A	011110100100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	2,799,600.00	450,000.00	3,200,400.00	3,240,411.00	3,280,914.00
Renovation of Civic Hall at Umuagalaba Owaza in Ukwa West L.G.A	011110100100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	1,500,600.00	250,000.00	1,600,200.00	1,620,200.00	1,640,452.00
Renovation of Itaja Ehéré Okokoro Civic Hall in Umuahia South L.G.A	011110100100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	3,000,000.00	450,000.00	3,300,100.00	3,341,349.00	3,383,114.00
Renovation of Mgboko Okpuler Civic Centre in Obingwa L.G.A	011110100100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	1,500,600.00	-	1,500,600.00	1,519,363.00	1,538,355.00
Rehabilitation of Mgbedeala Civic hall in Umuahia South L.G.A	011110100100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	820,000.00	5,500,600.00	5,569,363.00	5,638,979.00
Construction of Ulorgo Owaza civic/skill acquisition centre in Ukwa West l	011110100100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	2,670,000.00	11,000,000.00	11,137,503.00	11,276,723.00
Construction of Amaku Nvosi Civic Centre in Isialangwa South LGA	011110100100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	3,000,000.00	500,000.00	3,200,400.00	3,240,411.00	3,280,914.00
Construction of DPO residence qtrs at Obehie in Ukwa West L.G.A	011110100100 - Abia State	23020102 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT		-	10,000,000.00	10,125,006.00	10,251,572.00
Renovation and fencing of ASOPADEC Area Office at Obehie in Ukwa Wes	011110100100 - Abia State	23030121 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT		-	12,000,000.00	12,150,000.00	12,301,873.00
Renovation of Civic Centre at Ugwati Comm. in Ukwa West L.G.A	011110100100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT		-	5,000,000.00	5,062,497.00	5,125,775.00

Purchase and Distribution of Food items to indigents Citizens	011110100100 - Abia State	23010120 - PURCHASE OF CANTEEN / KITCHEN	70621 - COMMUNITY DEVELOPMENT	30,000,000.00	4,700,000.00	30,000,000.00	30,375,006.00	30,754,694.00
Procurement of Sanitizers, Facemasks and other PPE	011110100100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL SUPPLIES	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	820,000.00	5,000,000.00	5,062,497.00	5,125,775.00
Purchase of Drugs and Disinfectants	011110100100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL SUPPLIES	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	2,470,000.00	10,500,600.00	10,631,860.00	10,764,754.00
Cash Support to Abia State Marketing and Quality Management Agency	011110100100 - Abia State	23050108 - Capacity Building	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	5,000,000.00			
Construction of 5 No Nurses Quarters building at Owaza Cottage Hospital I	011110100100 - Abia State	23020102 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	3,500,600.00	570,000.00	4,000,000.00	4,050,000.00	4,100,624.00
Construction of HIV block at Cottage Hospital Owaza in Ukwa West L.G.A	011110100100 - Abia State	23020106 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	5,799,600.00	970,000.00	6,000,000.00	6,075,006.00	6,150,948.00
Construction of Agbozu Uzuakoli Health Centre in Bende L.G.A	011110100100 - Abia State	23020106 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	2,399,800.00	350,000.00	2,500,600.00	2,531,860.00	2,563,505.00
Construction of staff quarters at Annu-Ukwu Community Umuakolia II, He	011110100100 - Abia State	23020102 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	2,600,200.00	350,000.00	3,000,000.00	3,037,503.00	3,075,474.00
Construction of staff quarters at Obehie Health Centre in Ukwa West L.G.	011110100100 - Abia State	23020102 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	2,200,400.00	330,000.00	2,500,600.00	2,531,860.00	2,563,505.00
Construction of health centre at Umunne Ato Community Isialangwa South	011110100100 - Abia State	23020106 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	15,500,600.00	2,500,000.00	16,000,000.00	16,200,000.00	16,402,497.00
Fencing of Okohia Primary Health Centre Ipu South Auto. Community in U	011110100100 - Abia State	23020106 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	2,000,000.00	150,000.00	2,200,400.00	2,227,902.00	2,255,752.00
Setting up of Quality Management Laboratory/Testing facility and training	011110100100 - Abia State	23020106 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	20,000,000.00	4,700,000.00			
Procurement of Office equipment (Still and Motion Digital Camera [2Nos])	011110100100 - Abia State	23010112 - PURCHASE OF OFFICE FURNITURE	70621 - COMMUNITY DEVELOPMENT	60,000.00	-	6,000,000.00	6,075,006.00	6,150,948.00
Powering of Gen. set for street light in Umuahia through fueling and main	011110100100 - Abia State	23010119 - PURCHASE OF POWER GENERATION	70621 - COMMUNITY DEVELOPMENT	12,000,000.00	-			
Rural Electrification project to Umuene Village in Isi-Obuzor, Ukwa West	011110100100 - Abia State	23020103 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	4,000,000.00	-	4,500,600.00	4,556,855.00	4,613,818.00
Powering and routine servicing of street lights at Aba metropolis (Montly	011110100100 - Abia State	23020103 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	18,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Extension of HT/LT Lines / Installation of 500KVA/33/0.415KV transformer	011110100100 - Abia State	23020103 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	3,000,000.00	-			
Extension of High Tension Line and Installation of 300KVA, 33/0.415KV tra	011110100100 - Abia State	23020103 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	4,000,000.00	-			
Provision for consultancy services	011110100100 - Abia State	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	10,500,600.00	-	11,000,000.00	11,137,503.00	11,276,723.00
Construction of 300kva, 11/0.415kv transformers and low tension line ret	011110100100 - Abia State	23020103 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	8,000,000.00	-	8,500,600.00	8,606,855.00	8,714,442.00
Extension of electricity into Comm. Akirika - Obu Ndoki from Abiaka Villag	011110100100 - Abia State	23020103 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	4,500,600.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Installation of Pole Mounted Street Light in Uzomiri, Ezeogwu, Umungbe	011110100100 - Abia State	23020103 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	200,400.00	-	249,700.00	252,821.00	255,979.00
Installation of transformer and stringing of High / low tension line, Mkp	011110100100 - Abia State	23020103 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	3,000,000.00	-	3,300,100.00	3,341,349.00	3,383,114.00
Payment of Electrification Bill of Owaza Community in Ukwa West L.G.A	011110100100 - Abia State	23020103 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Installation of recline cable at Governors home Umuobiakwa Obingwa LG	011110100100 - Abia State	23020103 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	2,000,000.00	-			
Electricity repair and maintenance of power transformer in Abia State	011110100100 - Abia State	23020103 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	-			
Replacement of dilapidated cross and flashed lightning arrester at ukwa	011110100100 - Abia State	23020103 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	5,699,900.00	-	6,000,000.00	6,075,006.00	6,150,948.00
Rural electrification of new Layout of Asa in Ukwa West LGA	011110100100 - Abia State	23020103 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT		-	10,000,000.00	10,125,006.00	10,251,572.00
Electrification projects at Obingwa L.G.A	011110100100 - Abia State	23020103 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT		-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Solar Power Street Light at Umuobiakwa in Obingwa L.G.	011110100100 - Abia State	23020103 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT		-	20,000,000.00	20,250,000.00	20,503,122.00
Purchase and completion of furniture and fittings Tables [150 Nos] Chairs	011110100100 - Abia State	23010112 - PURCHASE OF OFFICE FURNITURE	70621 - COMMUNITY DEVELOPMENT	21,000,000.00	-	22,000,000.00	22,275,006.00	22,553,445.00
Re-roofing of ASOPADEC office complex headquarters	011110100100 - Abia State	23030121 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	-	10,500,600.00	10,631,860.00	10,764,754.00
Acquisition of fixed assets; (Land at Obehie Area Office, Ukwa West L.G.A	011110100100 - Abia State	23010101 - PURCHASE / ACQUISITION	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	-	10,500,600.00	10,631,860.00	10,764,754.00
Procurement of Computer sets and its accessories [14 Nos] at N250,000	011110100100 - Abia State	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	3,600,200.00	-	4,000,000.00	4,050,000.00	4,100,624.00
Provision for security of oil pipelines and routine check on oil wells in oil	011110100100 - Abia State	23010128 - PURCHASE OF SECURITY EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	5,000,000.00	10,500,600.00	10,631,860.00	10,764,754.00
Renovation of Obehie Customary Court in Ukwa West L.G.A	011110100100 - Abia State	23030121 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	2,500,600.00	-			
Renovation of Obehie D.P.O's Residential Building in Ukwa West L.G.A	011110100100 - Abia State	23030121 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	1,500,600.00	-			
Provision for Monitoring and Evaluation of projects across 17 L.G.As	011110100100 - Abia State	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	20,000,000.00	5,743,600.00	10,000,000.00	10,125,006.00	10,251,572.00
Setting up of made-in Abia show room Lagos & Abuja	011110100100 - Abia State	23050111 - Publications/Publicity	70621 - COMMUNITY DEVELOPMENT	30,000,000.00	-			
2022 Aba Fashion week	011110100100 - Abia State	23050102 - COMPUTER SOFTWARE ACQUISITION	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	-			
Second edition of Abia Leadership Summit	011110100100 - Abia State	23050102 - COMPUTER SOFTWARE ACQUISITION	70621 - COMMUNITY DEVELOPMENT	20,000,000.00	-			
Fashion/Food fair to showcase made in Abia goods.	011110100100 - Abia State	23050111 - Publications/Publicity	70621 - COMMUNITY DEVELOPMENT	20,000,000.00	-			
Procurement of 2[No] Utility Vehicle for official use at N31m each	011110100100 - Abia State	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT		-	40,000,000.00	40,500,000.00	41,006,254.00
Purchase 11[Nos] of official vehicles for Board members at N22m each	011110100100 - Abia State	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT		-	100,000,000.00	101,250,000.00	102,515,630.00
Construction of customary court Obehie in Ukwa West L.G.A	011110100100 - Abia State	23020101 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT		-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Magistrate Court at Obehie in Ukwa West L.G.A.	011110100100 - Abia State	23020101 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT		-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Bar Centre at High court Obehie in Ukwa West L.G.A.	011110100100 - Abia State	23020101 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT		-	30,000,000.00	30,375,006.00	30,754,694.00
Remedial Works on some failed roads in Aba	011110100100 - Abia State	23030113 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	52,000,000.00	-			
Remedial Works on some selected roads in Ukwa west LGA	011110100100 - Abia State	23030113 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	53,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Intervention on Rehabilitation / Alspahit overlay of failed portions of road	011110100100 - Abia State	23030113 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	54,000,000.00	-	60,000,000.00	60,750,000.00	61,509,376.00

Construction of Ugwuati - Obokwe - Uratta Road (10km) in Ukwa West L.G.A	011110100100 - Abia State	23020114 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	52,000,000.00	-	-	-	-	-
Grading of roads in Amaku, Umuotu, Eziamu Umuobasi and Obeawom roads	011110100100 - Abia State	23020114 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	3,600,200.00	-	4,000,000.00	4,050,000.00	4,100,624.00	-
Construction of Prof. Ikonne Avenue IBB Housing Ikot Ekpen road phase 1	011110100100 - Abia State	23020114 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	12,000,000.00	-	13,000,000.00	13,162,497.00	13,327,023.00	-
Grading of 3[nos] feeder roads each in Ukwa West and Ukwa East LGA	011110100100 - Abia State	23020114 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	-	-	30,000,000.00	30,375,006.00	30,754,694.00	-
Construction of 1km roads in Asa, Ukwa West LGA	011110100100 - Abia State	23020114 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	-	-	50,000,000.00	50,625,006.00	51,257,815.00	-
Construction of Umuokomiri road from Enugu PH Express Rd. to Obehie Road	011110100100 - Abia State	23020114 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	-	-	50,000,000.00	50,625,006.00	51,257,815.00	-
Construction of Ntigha Azuogwugwu Ring Rd.[2.3Km] in Obingwa L.G.A	011110100100 - Abia State	23020114 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	-	-	100,000,000.00	101,250,000.00	102,515,630.00	-
ASOPADEC Youth and Women Skill Development Centre - Owaza in Ukwa West L.G.A	011110100100 - Abia State	23050108 - Capacity Building	70621 - COMMUNITY DEVELOPMENT	21,000,000.00	7,991,500.00	30,000,000.00	30,375,006.00	30,754,694.00	-
Scholarship - 200 indigent student of Asa in Ukwa West L.G.A in Tertiary Education	011110100100 - Abia State	23050108 - Capacity Building	70621 - COMMUNITY DEVELOPMENT	22,000,000.00	7,800,000.00	50,000,000.00	50,625,006.00	51,257,815.00	-
Renovation of Ukwa Sports Council Building at Obehie in Ukwa West L.G.A	011110100100 - Abia State	23030118 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	2,500,600.00	350,000.00	-	-	-	-
Construction of borehole and fabrication of stanchion and reticulation at Mbeke in Ukwa West L.G.A	011110100100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	-	-	3,200,400.00	3,240,411.00	3,280,914.00	-
Construction of borehole at Ndi Uduma Ukwu, Ohafia L.G.A	011110100100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	2,600,200.00	420,000.00	-	-	-	-
Construction of borhole with thank and reticulation at Obaji village Isi ala	011110100100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	-	-	3,500,600.00	3,544,358.00	3,588,667.00	-
Construction of borhole with thank and reticulation at Acension Junior Secondary	011110100100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	-	-	6,500,600.00	6,581,860.00	6,664,129.00	-
Construction of two (2Nos) borehole in Umunteke Aut. Comm. Asa in Ukwa West L.G.A	011110100100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	2,399,800.00	380,000.00	2,500,600.00	2,531,860.00	2,563,505.00	-
Construction of Water borehole at Agbozu Uzuakoli in Bende L.G.A	011110100100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	-	-	2,000,000.00	2,025,006.00	2,050,324.00	-
Construction / Re-activation of Community borehole in twelve (12) localities	011110100100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	2,500,600.00	360,000.00	-	-	-	-
Construction of Water borehole at Oboro in Ikwuano L.G.A	011110100100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	2,000,000.00	320,000.00	-	-	-	-
Construction of water borehole at Okagwe + B128 in Ohafia L.G.A	011110100100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	1,200,400.00	200,000.00	-	-	-	-
Re-activation / Repairs of Three(3Nos) Failed Boreholes at Ikwuano	011110100100 - Abia State	23030104 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	1,600,200.00	230,000.00	-	-	-	-
Construction and reticulation of water borehole at Umuigwe village Umuogwu	011110100100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	3,500,600.00	590,000.00	-	-	-	-
Rehabilitation / reticulation of water borehole at Umuagalaba, Umuakata, Umuogwu	011110100100 - Abia State	23030104 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	10,500,600.00	4,220,000.00	-	-	-	-
Provision for the Construction of 24 nos water borehole with stanchion and reticulation	011110100100 - Abia State	23030104 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	32,000,000.00	10,250,000.00	-	-	-	-
Rehabilitation of water borehole at Amaukwu, Ipu West in Ukwa West L.G.A	011110100100 - Abia State	23030104 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	-	-	3,000,000.00	3,037,503.00	3,075,474.00	-
Rehabilitation of water borehole at Igiuikwu, Ipu West in Ukwa West L.G.A	011110100100 - Abia State	23030104 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	-	-	3,000,000.00	3,037,503.00	3,075,474.00	-
Rehabilitation of water borehole at Umuualaga Etitioha, Ipu West in Ukwa West L.G.A	011110100100 - Abia State	23030104 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	-	-	3,000,000.00	3,037,503.00	3,075,474.00	-
Construction / Re-activation of Community borehole in twelve (12) localities	011110100100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	-	-	15,000,000.00	15,187,503.00	15,377,347.00	-
Support farmers to help aggregate the harvest of Abia Rice in 2021	011110100200 - Abia State	23050110 - Value Orientation/Sensitization	70411 - GENERAL ECONOMIC AND COMMERCIAL	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00	-
Fashion and food fair to showcase made in Abia goods	011110100200 - Abia State	23050111 - Publications/Publicity	70411 - GENERAL ECONOMIC AND COMMERCIAL	4,000,000.00	-	4,000,000.00	4,050,000.00	4,100,624.00	-
Procurement of 350 KVA Generator Set	011110100200 - Abia State	23010119 - PURCHASE OF POWER GENERATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00	-
Purchase of Office Furniture/Fittings	011110100200 - Abia State	23010112 - PURCHASE OF OFFICE FURNITURE	70411 - GENERAL ECONOMIC AND COMMERCIAL	200,400.00	-	200,400.00	202,908.00	205,440.00	-
Purchase of Computer Printers for internet Transaction	011110100200 - Abia State	23010114 - PURCHASE OF COMPUTER PERIPHERALS	70411 - GENERAL ECONOMIC AND COMMERCIAL	200,400.00	-	200,400.00	202,908.00	205,440.00	-
Production of ABM&QMA Magazine showcasing goods, services and the state	011110100200 - Abia State	23050111 - Publications/Publicity	70411 - GENERAL ECONOMIC AND COMMERCIAL	4,000,000.00	-	4,000,000.00	4,050,000.00	4,100,624.00	-
Setting up of quality control Mini-laboratory	011110100200 - Abia State	23020118 - CONSTRUCTION / PROVISION	70411 - GENERAL ECONOMIC AND COMMERCIAL	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00	-
Support to other small business for post Covid survival fund.	011110100200 - Abia State	23050108 - Capacity Building	70411 - GENERAL ECONOMIC AND COMMERCIAL	20,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00	-
Setting Up of Made in Aba Show Room in Lagos/Abuja	011110100200 - Abia State	23050111 - Publications/Publicity	70411 - GENERAL ECONOMIC AND COMMERCIAL	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00	-
Construction of 6 Classroom Block	011110100300 - Abia State	23020107 - CONSTRUCTION / PROVISION	70161 - GENERAL PUBLIC SERVICES N.E.C.	10,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00	-
Construction of Market Stores @Ndi Ukpai Ndukwe	011110100300 - Abia State	23020124 - CONSTRUCTION OF MARKET	70161 - GENERAL PUBLIC SERVICES N.E.C.	15,000,000.00	15,000,000.00	5,000,000.00	5,062,497.00	5,125,775.00	-
Construction of Townhall Block	011110100300 - Abia State	23020104 - CONSTRUCTION / PROVISION	70161 - GENERAL PUBLIC SERVICES N.E.C.	40,000,000.00	10,000,000.00	15,000,000.00	15,187,503.00	15,377,347.00	-
Construction of Market Stores@Umuogwele	011110100300 - Abia State	23020124 - CONSTRUCTION OF MARKET	70161 - GENERAL PUBLIC SERVICES N.E.C.	10,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00	-
Construction of 10 Civil Centre in 3 Senatorial Zones	011110100300 - Abia State	23020104 - CONSTRUCTION / PROVISION	70161 - GENERAL PUBLIC SERVICES N.E.C.	40,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00	-
Construction of 20 Boheholes in 3 Senatorial Zones	011110100300 - Abia State	23020105 - CONSTRUCTION / PROVISION	70161 - GENERAL PUBLIC SERVICES N.E.C.	60,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00	-
Installation of E-Based Identity Card for Staff 40 Nos. @ N1,500	011110100400 - Abia State	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - GENERAL ECONOMIC AND COMMERCIAL	60,000.00	-	69,700.00	70,577.00	71,455.00	-
Purchase of Photocopier Machine	011110100400 - Abia State	23010115 - PURCHASE OF PHOTOCOPYING	70411 - GENERAL ECONOMIC AND COMMERCIAL	249,700.00	-	249,700.00	252,821.00	255,979.00	-
Installation of Internet Services Umuahia	011110100400 - Abia State	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - GENERAL ECONOMIC AND COMMERCIAL	50,400.00	-	50,400.00	51,036.00	51,672.00	-
Construction of Bill Board of ABSAA	011110100400 - Abia State	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL	6,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00	-
Purchase of Generator Set	011110100400 - Abia State	23010119 - PURCHASE OF POWER GENERATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	200,400.00	-	200,400.00	202,908.00	205,440.00	-
Rehabilitation of Area Office at Aba	011110100400 - Abia State	23030121 - REHABILITATION / REPAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	1,000,000.00	-	1,200,400.00	1,215,405.00	1,230,602.00	-
Purchase of welding Machine and Accessories	011110100400 - Abia State	23010129 - PURCHASE OF INDUSTRIAL	70411 - GENERAL ECONOMIC AND COMMERCIAL	99,700.00	-	200,400.00	202,908.00	205,440.00	-
Purchase of Still Cameras 2 Nos at M50,000 each	011110100400 - Abia State	23010132 - Purch. & Installation of Security	70411 - GENERAL ECONOMIC AND COMMERCIAL	99,700.00	-	69,700.00	70,577.00	71,455.00	-

Purchase of TV sets 2 Nos at N60 each	011110100400 - Abia State	23010139 - PURCHASE OF INFORMATI	70411 - GENERAL ECONOMIC AND COMMERCIAL	60,000.00	-	69,700.00	70,577.00	71,455.00
Purchase of Radio 3 Nos at N10,000 each	011110100400 - Abia State	23010139 - PURCHASE OF INFORMATI	70411 - GENERAL ECONOMIC AND COMMERCIAL	30,000.00	-	30,000.00	30,372.00	30,756.00
Purchase of Office Furniture	011110100400 - Abia State	23010112 - PURCHASE OF OFFICE FURN	70411 - GENERAL ECONOMIC AND COMMERCIAL		-	500,600.00	506,855.00	513,193.00
Purchase of Office Equipment	011110100500 - Public Pri	23020101 - CONSTRUCTION / PROVISI	70411 - GENERAL ECONOMIC AND COMMERCIAL	2,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Purchase of Photocopier Machine	011110100500 - Public Pri	23010112 - PURCHASE OF OFFICE FURN	70411 - GENERAL ECONOMIC AND COMMERCIAL	799,600.00	-	699,900.00	708,652.00	717,512.00
Procurement of Gen Set	011110100500 - Public Pri	23010119 - PURCHASE OF POWER GEN	70411 - GENERAL ECONOMIC AND COMMERCIAL	500,600.00	-	500,600.00	506,855.00	513,193.00
Procurement of Capital Asset (Surveying Equipment and 3 (no) Motor Bil	011110100500 - Public Pri	23010133 - PURCHASES OF SURVEYING	70411 - GENERAL ECONOMIC AND COMMERCIAL	1,500,600.00	-	1,399,800.00	1,417,303.00	1,435,022.00
Research and Development	011110100500 - Public Pri	23050101 - RESEARCH AND DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL		-	1,000,000.00	1,012,497.00	1,025,150.00
Renovation/Expansion of ABHA Clinic	011200300100 - Abia State	23030105 - REHABILITATION / REPAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of [1in no) Hummar Ambulance Bus	011200300100 - Abia State	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	15,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Digitalization of the Office	011200300100 - Abia State	23050102 - COMPUTER SOFTWARE ACC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of 30 Vehicles (25 prado jeep,2 hummer buses,1coaster bus)	011200300100 - Abia State	23010105 - PURCHASE OF MOTOR VEH	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	500,000,000.00	340,000,000.00	1,480,000,000.00	992,250,000.00	1,004,653,122.00
Constituency Projects(10 classrooms) 24 Constituencies	011200300100 - Abia State	23020107 - CONSTRUCTION / PROVISI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	400,000,000.00	-	800,000,000.00	455,625,006.00	461,320,324.00
Maintenance & Furnishing of 30 Rooms Constituency Office Block	011200300100 - Abia State	23020101 - CONSTRUCTION / PROVISI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5,000,000.00	-	100,000,000.00	5,062,497.00	5,125,775.00
Development Project/Acquisition of Capital Assets	011200300100 - Abia State	23010101 - PURCHASE / ACQUISITION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-	5,000,000.00	5,062,497.00	5,125,775.00
Instalation of solar light to beef up security in ABHA	011200300100 - Abia State	23020103 - CONSTRUCTION / PROVISI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	30,000,000.00	30,000,000.00	40,000,000.00	40,500,000.00	41,006,254.00
Establishment of Abia State House of Assembly Service Comm.	011200300100 - Abia State	23020101 - CONSTRUCTION / PROVISI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	15,000,000.00	-			
Purchase of Office equipment including photocopier etc	011200300100 - Abia State	23010115 - PURCHASE OF PHOTOCOPY	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-	10,000,000.00	10,125,006.00	10,251,572.00
Flood control and Landscapping in ABHA complex	011200300100 - Abia State	23040102 - EROSION & FLOOD CONTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Library Development and ICT for ABHA	011200300100 - Abia State	23030110 - REHABILITATION / REPAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Provision of Digital (automation) printing devices in ABHA	011200300100 - Abia State	23010114 - PURCHASE OF COMPUTER P	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Renovation of Office Block in Abia State House of Assembly	011200300100 - Abia State	23030121 - REHABILITATION / REPAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Guest House at Speaker's Residence	011200300100 - Abia State	23020102 - CONSTRUCTION / PROVISI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-	20,000,000.00	20,250,000.00	20,503,122.00
Equipment for Medical Unit	011200300100 - Abia State	23010122 - PURCHASE OF HEALTH / ME	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Construction of 1000 Capacity Auditorium at ABHA	011200300100 - Abia State	23020101 - CONSTRUCTION / PROVISI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	201,000,000.00	-	225,000,000.00	207,562,497.00	210,157,023.00
Flood Control of Ring Rd around Abia State House of Assembly	011200300100 - Abia State	23040102 - EROSION & FLOOD CONTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20,000,000.00	20,000,000.00	30,000,000.00	30,375,006.00	30,754,694.00
Constr. of B/hole & O/Head Tank at Speaker & Deputy Speaker'	011200300100 - Abia State	23020105 - CONSTRUCTION / PROVISI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	200,000,000.00	-			
Construction of Store House & Technical Unit in ABHA	011200300100 - Abia State	23020104 - CONSTRUCTION / PROVISI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-	5,000,000.00	5,062,497.00	5,125,775.00
Re-construction of House Functionary/Library Complex	011200300100 - Abia State	23020111 - CONSTRUCTION / PROVISI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	7,000,000.00	-			
Renov of Hon. Speaker's Lodge/Installation of External Light	011200300100 - Abia State	23030101 - REHABILITATION / REPAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-	20,000,000.00	20,250,000.00	20,503,122.00
Renovation of ABHA's Hallowed Chamber	011200300100 - Abia State	23030121 - REHABILITATION / REPAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10,000,000.00	10,000,000.00	10,000,000.00	10,125,006.00	10,251,572.00
Const. of Legislative quarters (30 duplexes) for Hon. Memb.	011200300100 - Abia State	23020102 - CONSTRUCTION / PROVISI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	9,000,000.00	-	91,136,300.00		
Refurbishment of the ABHA clinic	011200300100 - Abia State	23030105 - REHABILITATION / REPAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of Public Address System	011200300100 - Abia State	23010139 - PURCHASE OF INFORMATI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	70,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of Communication Equipment	011200300100 - Abia State	23010139 - PURCHASE OF INFORMATI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	9,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Repair of collapsed ABHA perimeter Fencing	011200300100 - Abia State	23030122 - REHABILITATION/REPAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5,000,000.00	10,000,000.00	6,000,000.00	6,075,006.00	6,150,948.00
Installation of Website and Internet Facilities	011200300100 - Abia State	23050102 - COMPUTER SOFTWARE ACC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Purchase of Hansard Equipment for Official Reporters	011200300100 - Abia State	23010139 - PURCHASE OF INFORMATI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10,000,000.00	-	12,000,000.00	12,150,000.00	12,301,873.00
Production of Compendum of Laws passed in six House	011200300100 - Abia State	23010125 - PURCHASE OF LIBRARY BO	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5,000,000.00	-			
Reconstruction of ABHA's Old Consistency 26 No. Room Building	011200300100 - Abia State	23020101 - CONSTRUCTION / PROVISI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50,000,000.00	20,000,000.00	60,000,000.00	60,750,000.00	61,509,376.00
Purchase of Vehicle for Deputy Clerk	011200300100 - Abia State	23010105 - PURCHASE OF MOTOR VEH	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	30,000,000.00	-	35,000,000.00	35,437,503.00	35,880,468.00
Construction of ABHA Ring Road with Drainage & Asphalting Phase 2	011200300100 - Abia State	23020114 - CONSTRUCTION / PROVISI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	200,000,000.00	-	200,000,000.00	202,500,000.00	205,031,249.00
Digitalization of the Office	011200400100 - Abia State	23050102 - COMPUTER SOFTWARE ACC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Establishment/Construction of Office Complex	011200400100 - Abia State	23020101 - CONSTRUCTION / PROVISI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	90,000,000.00	-	85,000,000.00	86,062,497.00	87,138,283.00
Procurement of Lister Plant and other Office Equipment	011200400100 - Abia State	23010119 - PURCHASE OF POWER GEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	30,000,000.00	-	35,000,000.00	35,437,503.00	35,880,468.00
Procurement of Plate Making Machine Suprasetter A106 CT with Plate Pro	012300100100 - Ministry of	23010129 - PURCHASE OF INDUSTRIAL	70831 - BROADCASTING AND PUBLISHING SERV	40,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Government Press (Relocation/Renovation)	012300100100 - Ministry of	23010139 - PURCHASE OF INFORMATI	70831 - BROADCASTING AND PUBLISHING SERV	5,000,000.00	-			
Procurement of Video Production & Post Production Equipment	012300100100 - Ministry of	23010139 - PURCHASE OF INFORMATI	70831 - BROADCASTING AND PUBLISHING SERV	4,000,000.00	-	4,000,000.00	4,050,000.00	4,100,624.00
Procurement of Film Library Equipment	012300100100 - Ministry of	23010125 - PURCHASE OF LIBRARY BO	70831 - BROADCASTING AND PUBLISHING SERV	3,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Procurement of Public Adress System	012300100100 - Ministry of	23010139 - PURCHASE OF INFORMATI	70831 - BROADCASTING AND PUBLISHING SERV	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00

Government Information Publications	012300100100 - Ministry of	23010139 - PURCHASE OF INFORMATI	70831 - BROADCASTING AND PUBLISHING SERV	240,000,000.00	40,000,000.00	100,000,000.00	101,250,000.00	102,515,630.00
Procurement of equipment For Umuhia, Aba & Ohafia Information Centre	012300100100 - Ministry of	23010139 - PURCHASE OF INFORMATI	70831 - BROADCASTING AND PUBLISHING SERV	40,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Procurement of Photo Laboratory Equipment & Equipment for Information	012300100100 - Ministry of	23010122 - PURCHASE OF HEALTH / ME	70831 - BROADCASTING AND PUBLISHING SERV	25,000,000.00	-	18,000,000.00	18,225,006.00	18,452,821.00
Procurement of Digital Video Studio Equipment	012300100100 - Ministry of	23010139 - PURCHASE OF INFORMATI	70831 - BROADCASTING AND PUBLISHING SERV	2,000,000.00	-	2,500,600.00	2,531,860.00	2,563,505.00
Construction of Archival Complex	012300100100 - Ministry of	23020101 - CONSTRUCTION / PROVIDI	70831 - BROADCASTING AND PUBLISHING SERV	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Social Media Network	012300100100 - Ministry of	23010139 - PURCHASE OF INFORMATI	70831 - BROADCASTING AND PUBLISHING SERV	240,000,000.00	16,000,000.00	30,000,000.00	30,375,006.00	30,754,694.00
Government Publicity	012300100100 - Ministry of	23010139 - PURCHASE OF INFORMATI	70831 - BROADCASTING AND PUBLISHING SERV	200,000,000.00	-	165,000,000.00	167,062,497.00	169,150,780.00
Acquisition of Archival Materials	012300100100 - Ministry of	23010130 - PURCHASE OF RECREATION	70831 - BROADCASTING AND PUBLISHING SERV		-	2,000,000.00	2,025,006.00	2,050,324.00
Promotion and Publicity of Nutrion activities in the State	012300100100 - Ministry of	23050111 - Publications/Publicity	70831 - BROADCASTING AND PUBLISHING SERV		-	5,000,000.00	5,062,497.00	5,125,775.00
Purchase of Broadcasting Equipment/digitalization	012300400100 - Broadcas	23010139 - PURCHASE OF INFORMATI	70831 - BROADCASTING AND PUBLISHING SERV	47,500,600.00	10,000,000.00	600,000,000.00	30,375,006.00	30,754,694.00
Purchase of 2 Generating Sets	012300400100 - Broadcas	23010119 - PURCHASE OF POWER GEN	70831 - BROADCASTING AND PUBLISHING SERV	30,000,000.00	-			
Installation of Solar Energy	012300400100 - Broadcas	23020103 - CONSTRUCTION / PROVIDI	70831 - BROADCASTING AND PUBLISHING SERV		-	80,000,000.00	40,500,000.00	41,006,254.00
Completion of Digitalisation Project	012300400100 - Broadcas	23050102 - COMPUTER SOFTWARE ACC	70831 - BROADCASTING AND PUBLISHING SERV		-	2,000,000.00	2,025,006.00	2,050,324.00
Installation of Websites and Internet Facilities	012300500100 - Abia State	23050102 - COMPUTER SOFTWARE ACC	70161 - GENERAL PUBLIC SERVICES N.E.C.	1,000,000.00	-			
Purchase of Office Furniture and Fittings Air conditions, Tables, Chairs, Fri	012300500100 - Abia State	23010112 - PURCHASE OF OFFICE FURN	70161 - GENERAL PUBLIC SERVICES N.E.C.	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Purchase of Office, IT Equipments Laptops 2, Destops 2, etc..	012300500100 - Abia State	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of Public System 2, Amplifiers, etc..	012300500100 - Abia State	23010139 - PURCHASE OF INFORMATI	70161 - GENERAL PUBLIC SERVICES N.E.C.	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Purchase of Motor Vehicles DG Official Car 1.	012300500100 - Abia State	23010105 - PURCHASE OF MOTOR VEH	70161 - GENERAL PUBLIC SERVICES N.E.C.	4,000,000.00	-			
Purchase of Sienna 1, at 5,000,000 each	012300500100 - Abia State	23010105 - PURCHASE OF MOTOR VEH	70161 - GENERAL PUBLIC SERVICES N.E.C.	4,000,000.00	-			
Purchase of 2 Projectors and 2, screen boards	012300500100 - Abia State	23010139 - PURCHASE OF INFORMATI	70161 - GENERAL PUBLIC SERVICES N.E.C.	1,500,600.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Purchase of Mobile Power Generating System 1.	012300500100 - Abia State	23010119 - PURCHASE OF POWER GEN	70161 - GENERAL PUBLIC SERVICES N.E.C.	3,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Sinking of Borehole, Reticulation & Overhead Tank	012305500100 - Abia State	23020105 - CONSTRUCTION / PROVIDI	70831 - BROADCASTING AND PUBLISHING SERV	1,500,600.00	-	1,500,600.00	1,519,363.00	1,538,355.00
Rehabilitation/Construction of Office Complex and Press Hall	012305500100 - Abia State	23020101 - CONSTRUCTION / PROVIDI	70831 - BROADCASTING AND PUBLISHING SERV	2,000,000.00	-	2,500,600.00	2,531,860.00	2,563,505.00
Procurement & Installation of Modern Printing Press	012305500100 - Abia State	23010114 - PURCHASE OF COMPUTER P	70831 - BROADCASTING AND PUBLISHING SERV	5,000,000.00	-	4,000,000.00	4,050,000.00	4,100,624.00
Procurement & Installation of 500KVA Generating Set	012305500100 - Abia State	23010119 - PURCHASE OF POWER GEN	70831 - BROADCASTING AND PUBLISHING SERV	3,000,000.00	-	2,500,600.00	2,531,860.00	2,563,505.00
Procurement of news Print and Films	012305500100 - Abia State	23010114 - PURCHASE OF COMPUTER P	70831 - BROADCASTING AND PUBLISHING SERV		-	1,000,000.00	1,012,497.00	1,025,150.00
Purchase of COVID 19 Rapid Response Uniform for 700 Personnel	012400100100 - Ministry of	23010128 - PURCHASE OF SECURITY EC	70361 - PUBLIC ORDER AND SAFETY N.E.C.	5,000,000.00	-			
Traning and Retraining of Seurity Personnel	012400100100 - Ministry of	23050108 - Capacity Building	70361 - PUBLIC ORDER AND SAFETY N.E.C.	5,000,000.00	-	5,200,400.00	5,265,405.00	5,331,226.00
Construction of 3 Security observation points in corretional Centres in Abi	012400100100 - Ministry of	23020118 - CONSTRUCTION / PROVIDI	70361 - PUBLIC ORDER AND SAFETY N.E.C.	21,000,000.00	-	58,500,600.00	59,231,860.00	59,972,256.00
Purchase of Office Vehicles	012400100100 - Ministry of	23010105 - PURCHASE OF MOTOR VEH	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40,000,000.00	-	40,000,000.00	40,500,000.00	41,006,254.00
Purchase of Motor Cycles	012400100100 - Ministry of	23010104 - PURCHASE MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	15,000,000.00	-	15,500,600.00	15,694,358.00	15,890,540.00
Purchase of Security Equipment	012400100100 - Ministry of	23010128 - PURCHASE OF SECURITY EC	70361 - PUBLIC ORDER AND SAFETY N.E.C.	348,000,000.00	-	400,000,000.00	405,000,000.00	410,062,497.00
Construction of Police Staff Quarters @ Ijaw Akirika Uku II in Ukwu East	012400100100 - Ministry of	23020102 - CONSTRUCTION / PROVIDI	70361 - PUBLIC ORDER AND SAFETY N.E.C.	18,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of Office equipment for 4 newly created departments	012400100100 - Ministry of	23010112 - PURCHASE OF OFFICE FURN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Acquisition of capital Assets/take off grant	012400100100 - Ministry of	23050107 - MARGIN FOR INCREASES IN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	7,500,600.00	-	1,500,600.00	1,519,363.00	1,538,355.00
Fumigation of offices and premises	012400100100 - Ministry of	23030121 - REHABILITATION / REPAIRS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	350,500.00	-	360,100.00	364,601.00	369,162.00
Insurance Policy forsecurity personnel	012400100100 - Ministry of	23050112 - Social Welfare Activities	70361 - PUBLIC ORDER AND SAFETY N.E.C.	8,000,000.00	-	8,200,400.00	8,302,908.00	8,406,689.00
Capacity Traininfor Ebebuagu Personnel	012400100100 - Ministry of	23050108 - Capacity Building	70361 - PUBLIC ORDER AND SAFETY N.E.C.	105,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Provision of Security equipments for the Ebube Agu Project	012400100100 - Ministry of	23010128 - PURCHASE OF SECURITY EC	70361 - PUBLIC ORDER AND SAFETY N.E.C.	1,000,000,000.00	-	500,000,000.00	506,250,000.00	512,578,127.00
Construction/Provision of Abia State Public Service Academy	012500100100 - Office of	23020101 - CONSTRUCTION / PROVIDI	70131 - GENERAL PERSONNEL SERVICES	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Computerization of Database Management Information System	012500100100 - Office of	23050102 - COMPUTER SOFTWARE ACC	70131 - GENERAL PERSONNEL SERVICES	10,000,000.00	-	11,000,000.00	11,137,503.00	11,276,723.00
Purchase of Biometrics Data Capture Device	012500100100 - Office of	23050102 - COMPUTER SOFTWARE ACC	70131 - GENERAL PERSONNEL SERVICES		-	12,000,000.00	12,150,000.00	12,301,873.00
Installation of Solar Panel in the office of HOS	012500100100 - Office of	23020103 - CONSTRUCTION / PROVIDI	70131 - GENERAL PERSONNEL SERVICES	30,376,578.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of New office Building for Contributory Pension Scheme	012500100100 - Office of	23020101 - CONSTRUCTION / PROVIDI	70131 - GENERAL PERSONNEL SERVICES		-	25,000,000.00	25,312,497.00	25,628,907.00
Acquisition of Capital Assets	012500100100 - Office of	23010102 - PURCHASE OF OFFICE BUIL	70131 - GENERAL PERSONNEL SERVICES	5,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of Office Furnitures	012500100100 - Office of	23010112 - PURCHASE OF OFFICE FURN	70131 - GENERAL PERSONNEL SERVICES	2,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Rehabilitation of the HOS and Bureau of Administration in HOS	012500100100 - Office of	23030121 - REHABILITATION / REPAIRS	70131 - GENERAL PERSONNEL SERVICES	10,000,000.00	-	11,000,000.00	11,137,503.00	11,276,723.00
Land scaping of HOS Complex	012500100100 - Office of	23040102 - EROSION & FLOOD CONTR	70131 - GENERAL PERSONNEL SERVICES	10,000,000.00	-	13,000,000.00	13,162,497.00	13,327,023.00
Rehabilitation/Repairs of Toilet Infrastracured in the HOS comp.	012500100100 - Office of	23030121 - REHABILITATION / REPAIRS	70131 - GENERAL PERSONNEL SERVICES	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Fencing of Abia State Civil Service Secretariate	012500100100 - Office of	23020101 - CONSTRUCTION / PROVIDI	70131 - GENERAL PERSONNEL SERVICES	50,000,000.00	-			

Acquisition of Capital Assets, refrigerator and Photocopier	012500500100 - Bureau of	23010115 - PURCHASE OF PHOTOCOPY	70131 - GENERAL PERSONNEL SERVICES	5,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of 150 sets of table and chairs for ICT School	012500500100 - Bureau of	23010112 - PURCHASE OF OFFICE FURN	70131 - GENERAL PERSONNEL SERVICES	2,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Purchase of white board (korea) Teaching Aid	012500500100 - Bureau of	23010124 - PURCHASE OF TEACHING /	70131 - GENERAL PERSONNEL SERVICES	99,700.00	-	200,400.00	202,908.00	205,440.00
Purchase of 50 jumbo Typewriters	012500500100 - Bureau of	23010115 - PURCHASE OF PHOTOCOPY	70131 - GENERAL PERSONNEL SERVICES	3,000,000.00	-	170,400.00	172,536.00	174,696.00
Capacity Building	012500500100 - Bureau of	23050108 - Capacity Building	70131 - GENERAL PERSONNEL SERVICES	5,000,000.00	-	5,500,600.00	5,569,363.00	5,638,979.00
Expansion/ Rehabilitation of SDC	012500500100 - Bureau of	23030121 - REHABILITATION / REPAIRS	70131 - GENERAL PERSONNEL SERVICES		-	3,000,000.00	3,037,503.00	3,075,474.00
Purchase of Sundry Office Furniture and Fittings	012500500200 - Bureau of	23010112 - PURCHASE OF OFFICE FURN	70131 - GENERAL PERSONNEL SERVICES	5,000,000.00	-	3,500,600.00	3,544,358.00	3,588,667.00
Purchase of Ultra Sound Machines for Civil Service Clinic	012500500300 - Bureau of	23010122 - PURCHASE OF HEALTH / ME	70131 - GENERAL PERSONNEL SERVICES	6,500,600.00	-	6,500,600.00	6,581,860.00	6,664,129.00
Purchase of X-ray Machine for Civil Service Clinic	012500500300 - Bureau of	23010122 - PURCHASE OF HEALTH / ME	70131 - GENERAL PERSONNEL SERVICES	2,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Acquisition of Capital Assets	012500500300 - Bureau of	23010102 - PURCHASE OF OFFICE BUIL	70131 - GENERAL PERSONNEL SERVICES	1,000,000.00	-			
Purchase of Office furniture/Equipment	012500500400 - Bureau of	23010112 - PURCHASE OF OFFICE FURN	70131 - GENERAL PERSONNEL SERVICES	4,500,600.00	-	4,500,600.00	4,556,855.00	4,613,818.00
Computerization of Central Records	012500500700 - Bureau of	23050102 - COMPUTER SOFTWARE ACC	70131 - GENERAL PERSONNEL SERVICES	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Construction of Office Building	012500500700 - Bureau of	23020101 - CONSTRUCTION / PROVISIO	70131 - GENERAL PERSONNEL SERVICES	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase Of Office Furniture And Fittings	012500500700 - Bureau of	23010112 - PURCHASE OF OFFICE FURN	70131 - GENERAL PERSONNEL SERVICES	2,500,600.00	-	2,500,600.00	2,531,860.00	2,563,505.00
Production of Staff List	012500500700 - Bureau of	23050111 - Publications/Publicity	70131 - GENERAL PERSONNEL SERVICES	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Production of service document	012500500700 - Bureau of	23050111 - Publications/Publicity	70131 - GENERAL PERSONNEL SERVICES	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Production of Service Gazettes	012500500700 - Bureau of	23050111 - Publications/Publicity	70131 - GENERAL PERSONNEL SERVICES	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Computerization of Audit System	014000100100 - Office of	23050102 - COMPUTER SOFTWARE ACC	70112 - FINANCIAL AND FISCAL AFFAIRS	4,000,000.00	-	1,900,300.00	1,924,057.00	1,948,102.00
Water Drainage/Flood Control	014000100100 - Office of	23040102 - EROSION & FLOOD CONTR	70112 - FINANCIAL AND FISCAL AFFAIRS	2,000,000.00	-	2,200,400.00	2,227,902.00	2,255,752.00
Purchase of Office Furniture and Fittings Umuahia	014000100100 - Office of	23010112 - PURCHASE OF OFFICE FURN	70112 - FINANCIAL AND FISCAL AFFAIRS	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Automation of Office of the State Auditor General	014000100100 - Office of	23050102 - COMPUTER SOFTWARE ACC	70112 - FINANCIAL AND FISCAL AFFAIRS	2,000,000.00	-	1,500,600.00	1,519,363.00	1,538,355.00
Annual Report Production	014000100100 - Office of	23050111 - Publications/Publicity	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	-	9,000,000.00	9,112,497.00	9,226,399.00
Water Borehole	014000100100 - Office of	23020105 - CONSTRUCTION / PROVISIO	70112 - FINANCIAL AND FISCAL AFFAIRS	3,000,000.00	1,800,000.00	2,300,100.00	2,328,851.00	2,357,962.00
Construction of Training Hall	014000200100 - Office of	23020101 - CONSTRUCTION / PROVISIO	70112 - FINANCIAL AND FISCAL AFFAIRS	12,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase Of Buses	014000200100 - Office of	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Purchase of Computers	014000200100 - Office of	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of Powers Generating Set	014000200100 - Office of	23010119 - PURCHASE OF POWER GEN	70112 - FINANCIAL AND FISCAL AFFAIRS	6,000,000.00	-	6,500,600.00	6,581,860.00	6,664,129.00
Reconstruction of Office Building	014000200100 - Office of	23020101 - CONSTRUCTION / PROVISIO	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	-	11,000,000.00	11,137,503.00	11,276,723.00
Renovation of the Offices building	014700100100 - Civil Serv	23030121 - REHABILITATION / REPAIRS	70131 - GENERAL PERSONNEL SERVICES	1,579,800.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Drilling of Borehole and the Reticulation	014700100100 - Civil Serv	23020105 - CONSTRUCTION / PROVISIO	70131 - GENERAL PERSONNEL SERVICES	2,399,800.00	-			
Installation of Website and Internal Accessories	014700100100 - Civil Serv	23050102 - COMPUTER SOFTWARE ACC	70131 - GENERAL PERSONNEL SERVICES	2,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Purchase of Photocopying Machine 2nos	014700100100 - Civil Serv	23010115 - PURCHASE OF PHOTOCOPY	70131 - GENERAL PERSONNEL SERVICES	519,800.00	-	600,200.00	607,703.00	615,301.00
Purchase and installation of Solar System	014700100100 - Civil Serv	23020103 - CONSTRUCTION / PROVISIO	70131 - GENERAL PERSONNEL SERVICES	500,600.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Conduct of Local Government Elections	014800100100 - Abia State	23050104 - ANNIVERSARIES/CELEBRAT	70161 - GENERAL PUBLIC SERVICES N.E.C.	246,500,600.00	-	100,000,000.00	100,000,000.00	100,000,000.00
Purchase of 2 Power Generating Sets	014800100100 - Abia State	23010119 - PURCHASE OF POWER GEN	70161 - GENERAL PUBLIC SERVICES N.E.C.	2,500,600.00	-	2,500,600.00	2,531,860.00	2,563,505.00
Purchase Of Office Furniture And Fittings	014800100100 - Abia State	23010112 - PURCHASE OF OFFICE FURN	70161 - GENERAL PUBLIC SERVICES N.E.C.	5,000,000.00	-	5,500,600.00	5,569,363.00	5,638,979.00
Purchase of Photocopying Machine	014800100100 - Abia State	23010115 - PURCHASE OF PHOTOCOPY	70161 - GENERAL PUBLIC SERVICES N.E.C.	1,500,600.00	-	180,000,000.00	182,250,000.00	184,528,127.00
Ward Creation/ Delineation Exercise	014800100100 - Abia State	23050104 - ANNIVERSARIES/CELEBRAT	70161 - GENERAL PUBLIC SERVICES N.E.C.		-	1,000,000.00	1,012,497.00	1,025,150.00
Purchase of Computer	014800100100 - Abia State	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.		-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of 3 Hilux 1Hummer Bus	014800100100 - Abia State	23010108 - PURCHASE OF BUSES	70161 - GENERAL PUBLIC SERVICES N.E.C.		-	60,000,000.00	60,750,000.00	61,509,376.00
Purchase of 18 Seater Bus	014900100100 - Local Gov	23010108 - PURCHASE OF BUSES	70131 - GENERAL PERSONNEL SERVICES	50,000,000.00	-	42,000,000.00	42,525,006.00	43,056,567.00
Purchase of Office Furnitures & Fittings	014900100100 - Local Gov	23010112 - PURCHASE OF OFFICE FURN	70131 - GENERAL PERSONNEL SERVICES	3,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Acquisition of Computer and Accessories/Installation	014900100100 - Local Gov	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	5,000,000.00	-	5,200,400.00	5,265,405.00	5,331,226.00
Capacity Building for Local Govt Staff	014900100100 - Local Gov	23050108 - Capacity Building	70131 - GENERAL PERSONNEL SERVICES	148,000,000.00	-	150,000,000.00	151,875,006.00	153,773,445.00
Re-roofing of Commissioner's Building	014900100100 - Local Gov	23030101 - REHABILITATION / REPAIRS	70131 - GENERAL PERSONNEL SERVICES	12,000,000.00	-	12,200,400.00	12,352,908.00	12,507,324.00
Painting of Commissioners Office	014900100100 - Local Gov	23030121 - REHABILITATION / REPAIRS	70131 - GENERAL PERSONNEL SERVICES	3,000,000.00	-	3,099,700.00	3,138,452.00	3,177,684.00
Purchase of 6 Nos. Hillux Van	014900100100 - Local Gov	23010106 - PURCHASE OF VANS	70131 - GENERAL PERSONNEL SERVICES	12,000,000.00	-	12,200,400.00	12,352,908.00	12,507,324.00
Publication of LGSC Gazette	014900100100 - Local Gov	23050111 - Publications/Publicity	70131 - GENERAL PERSONNEL SERVICES	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of Air Conditioner and Laptops	014900100100 - Local Gov	23010112 - PURCHASE OF OFFICE FURN	70131 - GENERAL PERSONNEL SERVICES	5,000,000.00	-			
Procurement of office furniture and equipment	014900700100 - Local Gov	23010112 - PURCHASE OF OFFICE FURN	71021 - OLD AGE	3,000,000.00	-	3,500,600.00	3,544,358.00	3,588,667.00

Procurement of office computers/ internet installation (3)	014900700100 - Local Gov	23010113 - PURCHASE OF COMPUTERS	71021 - OLD AGE	6,000,000.00	-	4,000,000.00	4,050,000.00	4,100,624.00
Procurement of office Airconditioner (3)	014900700100 - Local Gov	23010112 - PURCHASE OF OFFICE FURN	71021 - OLD AGE	2,000,000.00	-			-
Procurement of Security equipment.	014900700100 - Local Gov	23010128 - PURCHASE OF SECURITY EQ	71021 - OLD AGE	2,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Capacity building on IPSAS base budget	014900700100 - Local Gov	23050108 - Capacity Building	71021 - OLD AGE	1,500,600.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of Office Furniture (Purchase of 10 Nos. Modern Office Tables w	016101300100 - Office of	23010112 - PURCHASE OF OFFICE FURN	70133 - OTHER GENERAL SERVICES	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of Office Equipment (4 Nos. Photocopying Machines (Sortable)	016101300100 - Office of	23010115 - PURCHASE OF PHOTOCOPY	70133 - OTHER GENERAL SERVICES	1,500,600.00	-	1,500,600.00	1,519,363.00	1,538,355.00
Rehabilitation of Offices (SSG Main and Adjoining offices)	016101300100 - Office of	23030121 - REHABILITATION / REPAIRS	70133 - OTHER GENERAL SERVICES	10,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Acquisition of Capital Assets (, 4 Nos. 32" Flat Screen T.V, 7Nos. Air-Con	016101300100 - Office of	23010139 - PURCHASE OF INFORMATI	70133 - OTHER GENERAL SERVICES	2,500,600.00	-	2,500,600.00	2,531,860.00	2,563,505.00
Renovation of Michael Okpara Auditorium(Procurement of 2 No. Mikano 1	016101300100 - Office of	23030121 - REHABILITATION / REPAIRS	70133 - OTHER GENERAL SERVICES	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of Food (Palliatives)	016101300100 - Office of	23050112 - Social Welfare Activities	70133 - OTHER GENERAL SERVICES	15,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Establishment of ICT Hub in the office of the SSG	016101300100 - Office of	23020127 - CONSTRUCTION OF ICT INF	70133 - OTHER GENERAL SERVICES	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Printing of Honourary Awards	016101300100 - Office of	23050111 - Publications/Publicity	70133 - OTHER GENERAL SERVICES	1,500,600.00	-	1,500,600.00	1,519,363.00	1,538,355.00
Purchase of Office Furniture	016101400100 - Bureau of	23010112 - PURCHASE OF OFFICE FURN	70133 - OTHER GENERAL SERVICES	2,000,000.00	-	1,500,600.00	1,519,363.00	1,538,355.00
Purchase of 6 Flat Screen TVs/Stabilizers	016101400100 - Bureau of	23010139 - PURCHASE OF INFORMATI	70133 - OTHER GENERAL SERVICES	300,100.00	-	300,100.00	303,857.00	307,651.00
Purchase of Airconditioners and Ceiling	016101400100 - Bureau of	23010112 - PURCHASE OF OFFICE FURN	70133 - OTHER GENERAL SERVICES	500,600.00	-	500,600.00	506,855.00	513,193.00
Purchase of 4 Nos. Fridges	016101400100 - Bureau of	23010112 - PURCHASE OF OFFICE FURN	70133 - OTHER GENERAL SERVICES	649,500.00	-	500,600.00	506,855.00	513,193.00
Capacity Building of Political Appointees	016101400100 - Bureau of	23050108 - Capacity Building	70133 - OTHER GENERAL SERVICES	6,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Purchase Of Office Furniture And Fittings	016101600100 - Bureau of	23010112 - PURCHASE OF OFFICE FURN	70411 - GENERAL ECONOMIC AND COMMERCIAL	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Purchase of 4 No. 32" Flat Screen TVs	016101600100 - Bureau of	23010139 - PURCHASE OF INFORMATI	70411 - GENERAL ECONOMIC AND COMMERCIAL	200,400.00	-	200,400.00	202,908.00	205,440.00
Purchase of 4 Nos. Airconditioners and 4 Nos. Ceiling Fans	016101600100 - Bureau of	23010112 - PURCHASE OF OFFICE FURN	70411 - GENERAL ECONOMIC AND COMMERCIAL	200,400.00	-	249,700.00	252,821.00	255,979.00
Purchase of 4 Nos. Fridges	016101600100 - Bureau of	23010112 - PURCHASE OF OFFICE FURN	70411 - GENERAL ECONOMIC AND COMMERCIAL	399,800.00	-	249,700.00	252,821.00	255,979.00
Procurement of 1 No. 5KVA Gen-Set	016101600100 - Bureau of	23010119 - PURCHASE OF POWER GEN	70411 - GENERAL ECONOMIC AND COMMERCIAL	200,400.00	-	200,400.00	202,908.00	205,440.00
Nigerian (Abia Chapter) National Volunteerism Promotion	016101600100 - Bureau of	23050104 - ANNIVERSARIES/CELEBRAT	70411 - GENERAL ECONOMIC AND COMMERCIAL	2,000,000.00	-	2,200,400.00	2,227,902.00	2,255,752.00
2022 National Population Census Monitoring in the State	016101600100 - Bureau of	23050103 - MONITORING AND EVALUA	70411 - GENERAL ECONOMIC AND COMMERCIAL	1,000,000.00	-	1,200,400.00	1,215,405.00	1,230,602.00
Purchase of Furniture and Equipment	016101700100 - Executive	23010112 - PURCHASE OF OFFICE FURN	70131 - GENERAL PERSONNEL SERVICES	1,000,000.00	-	1,399,800.00	1,417,303.00	1,435,022.00
Purchase of 4 No. 32" Flat Screen TVs	016101700100 - Executive	23010112 - PURCHASE OF OFFICE FURN	70131 - GENERAL PERSONNEL SERVICES	300,100.00	-	300,100.00	303,857.00	307,651.00
Purchase of 4 Nos. Airconditioners and 4 Nos. Ceiling Fans	016101700100 - Executive	23010112 - PURCHASE OF OFFICE FURN	70131 - GENERAL PERSONNEL SERVICES	399,800.00	-	399,800.00	404,795.00	409,850.00
Purchase of 4 Nos. Fridges	016101700100 - Executive	23010112 - PURCHASE OF OFFICE FURN	70131 - GENERAL PERSONNEL SERVICES	500,600.00	-	600,200.00	607,703.00	615,301.00
Procurement of 1 No. 15KVA Gen-Set	016101700100 - Executive	23010119 - PURCHASE OF POWER GEN	70131 - GENERAL PERSONNEL SERVICES	4,000,000.00	-	3,500,600.00	3,544,358.00	3,588,667.00
Procurement /Installationof CCTV Camera in selected flashpoint in Umuah	016101800100 - Bureau of	23010132 - Purch. & Installation of Sect	70131 - GENERAL PERSONNEL SERVICES	6,000,000.00	-	7,200,400.00	7,290,411.00	7,381,539.00
Community Based Security intelligence gathering & Project Monitoring	016101800100 - Bureau of	23010132 - Purch. & Installation of Sect	70131 - GENERAL PERSONNEL SERVICES		-	3,000,000,000.00	3,037,500,000.00	3,075,468,751.00
Development Of Intelligent Database	016101800100 - Bureau of	23050102 - COMPUTER SOFTWARE ACC	70131 - GENERAL PERSONNEL SERVICES		-	5,000,000.00	5,062,497.00	5,125,775.00
Industrial Pollutn Preservatn&cntrl office complex/Gov lodge	016102100100 - Abia State	23040104 - INDUSTRIAL POLLUTION PR	70133 - OTHER GENERAL SERVICES	4,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Rehabilitation/Repair of Residential Building/Staff Quarters	016102100100 - Abia State	23030101 - REHABILITATION / REPAIRS	70133 - OTHER GENERAL SERVICES	10,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Industrial Pollution Preservation &control office complex/Gov lodge	016102100200 - Abia State	23040104 - INDUSTRIAL POLLUTION PR	70133 - OTHER GENERAL SERVICES	4,500,600.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Rehabilitation/Repair of Residential Building/Staff Quarters	016102100200 - Abia State	23030101 - REHABILITATION / REPAIRS	70133 - OTHER GENERAL SERVICES	10,500,600.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Pilgrims Welfare Operations	016103700100 - Christian	23050112 - Social Welfare Activities	70841 - RELIGIOUS AND OTHER COMMUNITY SE	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Purchase of Power Genetating Set	016200100100 - Ministry of	23010119 - PURCHASE OF POWER GEN	70131 - GENERAL PERSONNEL SERVICES	3,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Purchase of Office Furniture	016200100100 - Ministry of	23010112 - PURCHASE OF OFFICE FURN	70131 - GENERAL PERSONNEL SERVICES	2,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Purchase of Computers and Printers	016200100100 - Ministry of	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Provision of Relief Materials	016500100100 - Ministry of	23050112 - Social Welfare Activities	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase Of Hilux Van 1 IN NO	016500100100 - Ministry of	23010106 - PURCHASE OF VANS	70621 - COMMUNITY DEVELOPMENT	4,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Purchase of Compters	016500100100 - Ministry of	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	2,000,000.00	-	1,500,600.00	1,519,363.00	1,538,355.00
Purchase of Generating Set	016500100100 - Ministry of	23010119 - PURCHASE OF POWER GEN	70621 - COMMUNITY DEVELOPMENT	2,000,000.00	-	1,200,400.00	1,215,405.00	1,230,602.00
Purchase of office furniture and fittings	016500100100 - Ministry of	23010112 - PURCHASE OF OFFICE FURN	70621 - COMMUNITY DEVELOPMENT		-	500,600.00	506,855.00	513,193.00
Monitoring / Visit to the conflict Communities	016500100100 - Ministry of	23050103 - MONITORING AND EVALUA	70621 - COMMUNITY DEVELOPMENT		-	500,600.00	506,855.00	513,193.00
Construction of Boundary Pillars	016500100100 - Ministry of	23020122 - CONSTRUCTION OF BOUND	70621 - COMMUNITY DEVELOPMENT		-	1,000,000.00	1,012,497.00	1,025,150.00
Capacity Building for Community Leaders Conflict Resolution	016500100100 - Ministry of	23050108 - Capacity Building	70621 - COMMUNITY DEVELOPMENT		-	500,600.00	506,855.00	513,193.00
Intra State Boundary Conflict Resoulution Activities	016500100100 - Ministry of	23020122 - CONSTRUCTION OF BOUND	70621 - COMMUNITY DEVELOPMENT		-	1,000,000.00	1,012,497.00	1,025,150.00
Provision of State Boundary Archives	016500100100 - Ministry of	23020122 - CONSTRUCTION OF BOUND	70621 - COMMUNITY DEVELOPMENT		-	2,000,000.00	2,025,006.00	2,050,324.00

Purchase of Computer/Printer 6Nos Each	016600100100 - Ministry of	23010114 - PURCHASE OF COMPUTER F	70131 - GENERAL PERSONNEL SERVICES	500,600.00	-	500,600.00	506,855.00	513,193.00
Fund for Training (Political Appointees, Artisans, ITF & ICTPersonnel)	016600100100 - Ministry of	23050108 - Capacity Building	70131 - GENERAL PERSONNEL SERVICES	4,000,000.00	-	1,500,600.00	1,519,363.00	1,538,355.00
Purchase Of Generating Set	016800100100 - Ministry of	23010119 - PURCHASE OF POWER GEN	70133 - OTHER GENERAL SERVICES	2,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Purchase Of Photocopying Machine	016800100100 - Ministry of	23010115 - PURCHASE OF PHOTOCOPY	70133 - OTHER GENERAL SERVICES	1,559,500.00	-	500,600.00	506,855.00	513,193.00
Construction Of Water Borehole/ Water Reticulation	016800100100 - Ministry of	23020105 - CONSTRUCTION / PROVIDE	70133 - OTHER GENERAL SERVICES	3,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Purchase of Office Equipment	016800100100 - Ministry of	23010112 - PURCHASE OF OFFICE FURN	70133 - OTHER GENERAL SERVICES	3,000,000.00	-	500,600.00	506,855.00	513,193.00
Purchase of Power Generating Set	017400100100 - Ministry of	23010119 - PURCHASE OF POWER GEN	70831 - BROADCASTING AND PUBLISHING SERV	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of Office Furniture	017400100100 - Ministry of	23010112 - PURCHASE OF OFFICE FURN	70831 - BROADCASTING AND PUBLISHING SERV	2,500,600.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of Computers and Printers	017400100100 - Ministry of	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERV	3,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Abia Participating in the ECOWAS Fund Accelerated Fish Production in Min	021500100100 - Ministry of	23010105 - PURCHASE OF MOTOR VEH	70421 - AGRICULTURE	2,000,000.00	-			
Expansion of POULTRY Houses (Layers & Broiler)	021500100100 - Ministry of	23020113 - CONSTRUCTION / PROVIDE	70421 - AGRICULTURE	5,000,000.00	-	8,000,000.00	8,100,000.00	8,201,249.00
Raising of 2M genetically Improved Tenera specie Oil Palm Seed	021500100100 - Ministry of	23020113 - CONSTRUCTION / PROVIDE	70421 - AGRICULTURE	15,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Revolving Agric Loan Scheme to Farmers in the Civil Service	021500100100 - Ministry of	23020113 - CONSTRUCTION / PROVIDE	70421 - AGRICULTURE	8,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Procurement of 2 No Agric Tractors	021500100100 - Ministry of	23010129 - PURCHASE OF INDUSTRIAL	70421 - AGRICULTURE	30,000,000.00	-			
Raising of 1000,000 Improved F3 Amazen Cocoa Seedling	021500100100 - Ministry of	23020113 - CONSTRUCTION / PROVIDE	70421 - AGRICULTURE	10,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Farmers Census Analysis & Production in Abia State	021500100100 - Ministry of	23010105 - PURCHASE OF MOTOR VEH	70421 - AGRICULTURE	9,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Raising of 40,000 Indegenous Fruit Trees in Abia State	021500100100 - Ministry of	23020113 - CONSTRUCTION / PROVIDE	70421 - AGRICULTURE	4,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Rehabilitation of Liberation Farms for 17 LGAs Agric Transformation(3 Ser	021500100100 - Ministry of	23030112 - REHABILITATION / REPAIRS	70421 - AGRICULTURE	98,000,000.00	-	108,000,000.00	109,350,000.00	110,716,878.00
Provision of Requisite Drugs for Agricultural Livestocks	021500100100 - Ministry of	23010127 - PURCHASE OF AGRICULTUR	70421 - AGRICULTURE	1,000,000.00	-			
Renovation and Stocking Three Concrete Fish Pond in the Ministry Head	021500100100 - Ministry of	23030112 - REHABILITATION / REPAIRS	70421 - AGRICULTURE	1,356,600.00	-			
Procurement of Agrochemicals for Cocoa (Chemicals & Fumigants) and o	021500100100 - Ministry of	23010127 - PURCHASE OF AGRICULTUR	70421 - AGRICULTURE	8,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Procurement of Fertilizer for the State	021500100100 - Ministry of	23010127 - PURCHASE OF AGRICULTUR	70421 - AGRICULTURE	30,000,000.00	-	120,000,000.00	121,500,000.00	123,018,751.00
Renovation of Agric office at Aba and Agric Department	021500100100 - Ministry of	23030112 - REHABILITATION / REPAIRS	70421 - AGRICULTURE	44,000,000.00	-	84,000,000.00	85,050,000.00	86,113,122.00
Procurement of Engineering Workshop Equipment & Tools	021500100100 - Ministry of	23010127 - PURCHASE OF AGRICULTUR	70421 - AGRICULTURE	2,750,300.00	-	8,000,000.00	8,100,000.00	8,201,249.00
Raising of 25,000 Budded Citrus (15000 from FADAMA)	021500100100 - Ministry of	23020113 - CONSTRUCTION / PROVIDE	70421 - AGRICULTURE	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Community Based Rice Production Project/Establishment of Rice Milling M	021500100100 - Ministry of	23020113 - CONSTRUCTION / PROVIDE	70421 - AGRICULTURE	440,857,100.00	-	440,857,100.00	446,367,819.00	451,947,422.00
Pig Breed Improvement and Production at Okoko Item	021500100100 - Ministry of	23020113 - CONSTRUCTION / PROVIDE	70421 - AGRICULTURE	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Provision of Requisite Meat Inspection Equipment for the Veterinary Dept	021500100100 - Ministry of	23010127 - PURCHASE OF AGRICULTUR	70421 - AGRICULTURE	1,500,600.00	-	4,000,000.00	4,050,000.00	4,100,624.00
Purchase of Agric Equipment (Chemicals and Fumigants)	021500100100 - Ministry of	23010127 - PURCHASE OF AGRICULTUR	70421 - AGRICULTURE	6,000,000.00	-			
Stocking of Snailary Farm Okoko Item and Min Headquarter Umuahia	021500100100 - Ministry of	23010127 - PURCHASE OF AGRICULTUR	70421 - AGRICULTURE	1,274,900.00	-			
Construction of Abattoir at Omumauzo Ukwu west LGA	021500100100 - Ministry of	23020113 - CONSTRUCTION / PROVIDE	70421 - AGRICULTURE	13,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
EStablishment of Aviam Influenza Control Check Points in the State	021500100100 - Ministry of	23020113 - CONSTRUCTION / PROVIDE	70421 - AGRICULTURE	19,000,000.00	-	27,000,000.00	27,337,503.00	27,679,220.00
Establishment of Poultry Cluster in the Three Senatorial Zone	021500100100 - Ministry of	23020113 - CONSTRUCTION / PROVIDE	70421 - AGRICULTURE	47,302,500.00	2,000,000.00	47,000,000.00	47,587,503.00	48,182,341.00
Renovation of Veterinary Clinic in the State	021500100100 - Ministry of	23030112 - REHABILITATION / REPAIRS	70421 - AGRICULTURE	9,000,000.00	-	45,000,000.00	45,562,497.00	46,132,029.00
Emergency Response Deposite Fund agnst Outbreak of Disease	021500100100 - Ministry of	23050101 - RESEARCH AND DEVELOPM	70421 - AGRICULTURE	8,000,000.00	-			
Production of (10000) Broilers for 4 Cycle in a Year(Abia Golden Chicken	021500100100 - Ministry of	23050101 - RESEARCH AND DEVELOPM	70421 - AGRICULTURE	9,000,000.00	-	12,000,000.00	12,150,000.00	12,301,873.00
Construction of Cattle Control Post Lokpanta, Owerinta and Ekenobizi	021500100100 - Ministry of	23020113 - CONSTRUCTION / PROVIDE	70421 - AGRICULTURE	2,649,500.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Rehabilitation and Stocking of Poultry Farm and battery Cage at the Minis	021500100100 - Ministry of	23030112 - REHABILITATION / REPAIRS	70421 - AGRICULTURE	15,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Revolving Agro - input Intervention Loan to Rural Farmers	021500100100 - Ministry of	23050101 - RESEARCH AND DEVELOPM	70421 - AGRICULTURE	10,000,000.00	-			
Cassava stem and root multiplcation	021500100100 - Ministry of	23050101 - RESEARCH AND DEVELOPM	70421 - AGRICULTURE	3,000,000.00	-			
Procurement of tractor Lowbed ,and D6 Dozer in the State	021500100100 - Ministry of	23020113 - CONSTRUCTION / PROVIDE	70421 - AGRICULTURE	65,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Grading of farm Roads at Ulonna North and South	021500100100 - Ministry of	23020114 - CONSTRUCTION / PROVIDE	70421 - AGRICULTURE	5,000,000.00	-			
Establishment of Fish processing plant	021500100100 - Ministry of	23020113 - CONSTRUCTION / PROVIDE	70421 - AGRICULTURE	3,000,000.00	-			
Establishment of Abia farm Market	021500100100 - Ministry of	23020113 - CONSTRUCTION / PROVIDE	70421 - AGRICULTURE	3,000,000.00	-			
Establishment of Native Goat Ranch at Abia Farm, Okoko Item Bende LGA	021500100100 - Ministry of	23020113 - CONSTRUCTION / PROVIDE	70421 - AGRICULTURE	5,000,000.00	-	8,000,000.00	8,100,000.00	8,201,249.00
Provision of Infrastructure for Accelerated Agriculture Development Scher	021500100100 - Ministry of	23020113 - CONSTRUCTION / PROVIDE	70421 - AGRICULTURE	10,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Abia Community Bassed Oil Palm Project	021500100100 - Ministry of	23020113 - CONSTRUCTION / PROVIDE	70421 - AGRICULTURE	8,000,000.00	-			
Rehabilitation/Expansion of Oyster Mushroom Farm in umuahia	021500100100 - Ministry of	23030112 - REHABILITATION / REPAIRS	70421 - AGRICULTURE	5,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
National Egg Production Programme	021500100100 - Ministry of	23050101 - RESEARCH AND DEVELOPM	70421 - AGRICULTURE	10,000,000.00	-			
Production of Policy Document and Agric Journal in the State	021500100100 - Ministry of	23050101 - RESEARCH AND DEVELOPM	70421 - AGRICULTURE	2,000,000.00	-	4,000,000.00	4,050,000.00	4,100,624.00

Installation of Abia Green House in Aba South	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION	70421 - AGRICULTURE	15,000,000.00	-	-	-	-
Establishment of Commercial Palm Oil Processing Mill Alaocha Akaelu Amadi	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION	70421 - AGRICULTURE	-	-	5,000,000.00	5,062,497.00	5,125,775.00
Establishment of oil Palm Belts at Ohamble Ukwa East	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION	70421 - AGRICULTURE	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Processing and Utilization of Indigenous Food crops	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION	70421 - AGRICULTURE	549,800.00	-	-	-	-
Monitoring and Evaluation	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	300,100.00	-	4,000,000.00	4,050,000.00	4,100,624.00
Establishment of livestock Poultry cluster in Ukwa west LGA	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION	70421 - AGRICULTURE	8,000,000.00	-	-	-	-
Special Intervention Projects	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	50,000,000.00	-	60,000,000.00	60,750,000.00	61,509,376.00
Establishment of Commercial Palm Oil Processing Mill @ Umuaku 2 in Umuaku	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION	70421 - AGRICULTURE	11,000,000.00	-	12,000,000.00	12,150,000.00	12,301,873.00
Establishment of Commercial Palm Oil Processing Mill @ Lohum Imenyi B	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION	70421 - AGRICULTURE	11,000,000.00	-	12,000,000.00	12,150,000.00	12,301,873.00
Acquisition and Preparation of Land for FG initiatives for food Security	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION	70421 - AGRICULTURE	100,000,000.00	-	-	-	-
Capacity Building for commercial farmers at Community bases	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	5,000,000.00	-	-	-	-
Procurement of Decortamination Equipment	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	5,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Agro Processing Enhancement and Livelihood Support (World Bank Assisted)	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION	70421 - AGRICULTURE	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Grants for Empowerment of 1000 Youth Engaged in the Liberation/Democracy	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	50,000,000.00	-	-	-	-
Establishment of Agricultural Poultry Farm @Amalato in Umunneochi	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION	70421 - AGRICULTURE	20,000,000.00	-	-	-	-
Procurement of Agric Farm Input at Umuogele Ntigha in Isialangwa North	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20,000,000.00	-	-	-	-
Cadre Harmonise implementation in the State and participation in biannual	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	9,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Rehabilitation and stocking fish pond at the headquarters	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS	70421 - AGRICULTURE	13,000,000.00	-	27,000,000.00	27,337,503.00	27,679,220.00
Purchase of disinfectants /motorised fumigants and PPEs for animal disease	021500100100 - Ministry of Agriculture	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70421 - AGRICULTURE	5,000,000.00	-	-	-	-
Renovation of Min. of Agric.office at Aba	021500100100 - Ministry of Agriculture	23030121 - REHABILITATION / REPAIRS	70421 - AGRICULTURE	10,000,000.00	-	-	-	-
Reactivation of Palm oil mill at Mbawsi	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS	70421 - AGRICULTURE	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Cultivation and processing of African Yam Beans in the State	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION	70421 - AGRICULTURE	2,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Surveillance/Field Epidemiology and Advocacy in the State	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Procurement and distribution of Agro input and service provision to 600 rice	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	60,200,400.00	-	60,000,000.00	60,750,000.00	61,509,376.00
Procurement and distribution of Agro input and service provision is to 1400	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	100,974,800.00	-	50,000,000.00	50,625,006.00	51,257,815.00
procurement and distribution of Agro input and service provision to 800 P	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	80,224,500.00	-	60,000,000.00	60,750,000.00	61,509,376.00
Procurement and distribution of Agro input and service provision to 200 pig	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	15,905,200.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Procurement and distribution of Agro input and service provision to 200 juv	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	22,370,900.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Extension services to 4000 farmers affected by impact of covid 19	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	4,500,600.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Mechanisation services to 1,317 farmers affected by impact of covid 19	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION	70421 - AGRICULTURE	100,000,000.00	-	60,000,000.00	60,750,000.00	61,509,376.00
Rehabilitation of existing tertiary canals/opening irrigation system.	021500100100 - Ministry of Agriculture	23030114 - REHABILITATION / REPAIRS	70421 - AGRICULTURE	35,764,700.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Rehabilitation and grading of farm feeder roads 510km. in Rural Communi	021500100100 - Ministry of Agriculture	23030113 - REHABILITATION / REPAIRS	70421 - AGRICULTURE	53,992,800.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Soil consideration erosion control and planting of melina trees plus vertive	021500100100 - Ministry of Agriculture	23020116 - CONSTRUCTION / PROVISION	70421 - AGRICULTURE	7,866,800.00	-	7,000,000.00	7,087,503.00	7,176,098.00
Provision of Agri farm asset for 800 Rice farmers in State	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	53,992,800.00	-	40,000,000.00	40,500,000.00	41,006,254.00
Provision of Agric farm asset for 1400 cassava farmers in the State	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	100,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Provision of Agric farm for 800 poultry farmers in the State	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	100,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Provision of Agri asset for 200 piggery farmers and rehabilitation of pigge	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	36,320,500.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Provision of Agri farm asset for 200 fishery farmers and Rehabilitation in t	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	22,115,300.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Provision of Community Based water and sanitation facilities in 51 Veterin	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	42,696,300.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Provision of requisite value addition on food supply chain and mitigation	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	120,000,000.00	-	89,982,000.00	91,106,778.00	92,245,614.00
Provision of requisite value addition on food supply chain, mitigation of lo	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	5,412,900.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Provision of requisite value addition on food supply chain, mitigation of lo	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	5,440,500.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Community Based rice production Project/ Establishment of rice milling m	021500100100 - Ministry of Agriculture	23030113 - REHABILITATION / REPAIRS	70421 - AGRICULTURE	23,524,600.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Establishment of three commercial Palm Oil Processing Mills in 3 commu	021500100100 - Ministry of Agriculture	23030113 - REHABILITATION / REPAIRS	70421 - AGRICULTURE	-	-	60,000,000.00	60,750,000.00	61,509,376.00
Renovation of Vet. Clinics in the 3 senatorial zones of the State	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS	70421 - AGRICULTURE	-	-	45,000,000.00	45,562,497.00	46,132,029.00
Expansion of POULTRY Houses (Layers & Broiler)	021510200100 - Abia Agriculture	23020113 - CONSTRUCTION / PROVISION	70421 - AGRICULTURE	9,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Acquisition of Vehicles No 1 Double Cabin 4 WP Pick up	021510200100 - Abia Agriculture	23010106 - PURCHASE OF VANS	70421 - AGRICULTURE	17,600,200.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Multiplication of 3Ha of Improved Cassava Stems variety: TME 419, Prov	021510200100 - Abia Agriculture	23020113 - CONSTRUCTION / PROVISION	70421 - AGRICULTURE	2,600,200.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Establishment of Nursery for Seedlings Production, Live Stock, Fishery &	021510200100 - Abia Agriculture	23020113 - CONSTRUCTION / PROVISION	70421 - AGRICULTURE	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Raising of 20,000 brood-stock and table fish for multiplication	021510200100 - Abia Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	500,600.00	-	600,200.00	607,703.00	615,301.00

Piggery production	021510200100 - Abia Agric	23050101 - RESEARCH AND DEVELOPM	70421 - AGRICULTURE	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Establishment of Organiz Garden/Dry season vegetable	021510200100 - Abia Agric	23020113 - CONSTRUCTION / PROVISI	70421 - AGRICULTURE	57,700.00	-	57,600.00	58,320.00	59,052.00
Establishment of Skill Plots for Livestock, Fishery and Piggery	021510200100 - Abia Agric	23020113 - CONSTRUCTION / PROVISI	70421 - AGRICULTURE		-	1,000,000.00	1,012,497.00	1,025,150.00
Construction of Automated Solar Dryer (in Agricultural Zones))	021510200100 - Abia Agric	23020113 - CONSTRUCTION / PROVISI	70421 - AGRICULTURE		-	6,000,000.00	6,075,006.00	6,150,948.00
Replacement Damaged Studio Equipment	021510200100 - Abia Agric	23010139 - PURCHASE OF INFORMATIC	70421 - AGRICULTURE		-	1,000,000.00	1,012,497.00	1,025,150.00
Provision of Computers and Communication equipments	021510200100 - Abia Agric	23010139 - PURCHASE OF INFORMATIC	70421 - AGRICULTURE	1,200,400.00	-	1,200,500.00	1,215,506.00	1,230,704.00
Purchase of Agricultural Production Survey Equipment (APS) in the State	021510200100 - Abia Agric	23010133 - PURCHASES OF SURVEYING	70421 - AGRICULTURE		-	1,500,600.00	1,519,363.00	1,538,355.00
Rehabilitation & Fencing of staff quarters and guest houses, office Accom	021510200100 - Abia Agric	23020101 - CONSTRUCTION / PROVISI	70421 - AGRICULTURE		-	3,000,000.00	3,037,503.00	3,075,474.00
SIF-MIS	022000100100 - Ministry of	23050102 - COMPUTER SOFTWARE ACC	70112 - FINANCIAL AND FISCAL AFFAIRS	5,050,400.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Micro-Finance Loans Scheme	022000100100 - Ministry of	23050107 - MARGIN FOR INCREASES IN	70112 - FINANCIAL AND FISCAL AFFAIRS	3,030,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Abia State Pools Betting & Control Board	022000100100 - Ministry of	23050107 - MARGIN FOR INCREASES IN	70112 - FINANCIAL AND FISCAL AFFAIRS	2,020,400.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Debt Management Offices	022000100100 - Ministry of	23050107 - MARGIN FOR INCREASES IN	70112 - FINANCIAL AND FISCAL AFFAIRS	4,039,600.00	-	4,000,000.00	4,050,000.00	4,100,624.00
Abia Insurance Brokers Ltd	022000100100 - Ministry of	23050107 - MARGIN FOR INCREASES IN	70112 - FINANCIAL AND FISCAL AFFAIRS	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Acquisition of Capital Assets :(1 No Hummer Bus, 4 No Computer/Access	022000100100 - Ministry of	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	27,000,000.00	-	27,000,000.00	27,337,503.00	27,679,220.00
Revenue Enhancement Programme	022000100100 - Ministry of	23050107 - MARGIN FOR INCREASES IN	70112 - FINANCIAL AND FISCAL AFFAIRS	500,000,000.00	259,305,000.00	600,000,000.00	607,500,000.00	615,093,746.00
Personnel Audit 1000 Reforce	022000100100 - Ministry of	23050107 - MARGIN FOR INCREASES IN	70112 - FINANCIAL AND FISCAL AFFAIRS	2,020,400.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Centralized Payroll System	022000100100 - Ministry of	23050107 - MARGIN FOR INCREASES IN	70112 - FINANCIAL AND FISCAL AFFAIRS	4,039,600.00	-	4,000,000.00	4,050,000.00	4,100,624.00
Acquisition of Non-Tangible Assets - Equity Shares/Bonds	022000100100 - Ministry of	23050107 - MARGIN FOR INCREASES IN	70112 - FINANCIAL AND FISCAL AFFAIRS	4,039,600.00	-	4,000,000.00	4,050,000.00	4,100,624.00
Regulatory Assurance Service - To uphold State Financial Operation Stand	022000100100 - Ministry of	23050107 - MARGIN FOR INCREASES IN	70112 - FINANCIAL AND FISCAL AFFAIRS	5,050,400.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Production of Quarterly Journals	022000100100 - Ministry of	23050101 - RESEARCH AND DEVELOPM	70112 - FINANCIAL AND FISCAL AFFAIRS	2,020,400.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Procurement of Public Address System	022000100100 - Ministry of	23010139 - PURCHASE OF INFORMATIC	70112 - FINANCIAL AND FISCAL AFFAIRS	1,009,600.00	-	1,000,000.00	1,012,497.00	1,025,150.00
OGP/SFTAS Expenses	022000100100 - Ministry of	23050101 - RESEARCH AND DEVELOPM	70112 - FINANCIAL AND FISCAL AFFAIRS	500,000,000.00	510,000.00	300,000,000.00	303,750,000.00	307,546,878.00
Acquisition of Capital Assets	022000700100 - Office of	23010105 - PURCHASE OF MOTOR VEH	70112 - FINANCIAL AND FISCAL AFFAIRS	3,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Computerization and System Development	022000700100 - Office of	23020127 - CONSTRUCTION OF ICT INF	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Furnishing of the Computer Rooms	022000700100 - Office of	23020127 - CONSTRUCTION OF ICT INF	70112 - FINANCIAL AND FISCAL AFFAIRS	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Reconstruction of Accountant's General's Office	022000700100 - Office of	23030121 - REHABILITATION / REPAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Development of the New International Chart of Account & Budget Module	022000700100 - Office of	23050102 - COMPUTER SOFTWARE ACC	70112 - FINANCIAL AND FISCAL AFFAIRS	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Abia State Treasury House	022000700100 - Office of	23020101 - CONSTRUCTION / PROVISI	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Capacity Building for IPSAS New Modules For Accounts And Budget	022000700100 - Office of	23050108 - Capacity Building	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Biometric Capture of Civil Servants/pensioners	022000700100 - Office of	23050101 - RESEARCH AND DEVELOPM	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Implementation of TSA	022000700100 - Office of	23050101 - RESEARCH AND DEVELOPM	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Establishment of central Purchase Order	022000700100 - Office of	23050101 - RESEARCH AND DEVELOPM	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase and distribution of Face Masks, Handsanitizers, Detergents and	022000700100 - Office of	23010122 - PURCHASE OF HEALTH / ME	70112 - FINANCIAL AND FISCAL AFFAIRS	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Development of IPSAS Cash Basis Contractor ledger Module for the Impl	022000700100 - Office of	23020101 - CONSTRUCTION / PROVISI	70112 - FINANCIAL AND FISCAL AFFAIRS	100,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Development of IPSAS E-Payment Module for the Implementation of Co	022000700100 - Office of	23020101 - CONSTRUCTION / PROVISI	70112 - FINANCIAL AND FISCAL AFFAIRS	100,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Development of Access Restriction to strengthen security of electronic ca	022000700100 - Office of	23020101 - CONSTRUCTION / PROVISI	70112 - FINANCIAL AND FISCAL AFFAIRS	50,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Purchase of Computers (200) at N250,000	022000800100 - Board of	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	71,600,200.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Purchase of Vehicles Hilux jeep (4no) for opeation/Tax enforcement	022000800100 - Board of	23010106 - PURCHASE OF VANS	70112 - FINANCIAL AND FISCAL AFFAIRS	96,000,000.00	-	96,000,000.00	97,200,000.00	98,415,006.00
Purchase of Office Furnitures and Fittings at Headquaterand Outstations	022000800100 - Board of	23010112 - PURCHASE OF OFFICE FURN	70112 - FINANCIAL AND FISCAL AFFAIRS	24,000,000.00	-	24,000,000.00	24,300,000.00	24,603,746.00
Rehabilitation/Repairs of Office Buildings	022000800100 - Board of	23030121 - REHABILITATION / REPAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	250,000,000.00	-	200,000,000.00	202,500,000.00	205,031,249.00
Rehabilitation/Repairs of ICT Infrastructure to upgrade Central System	022000800100 - Board of	23030127 - REHABILITATION/REPAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Purchase of Hummar Bus (1 NO)	022000800100 - Board of	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	18,000,000.00	-	18,000,000.00	18,225,006.00	18,452,821.00
Purchase of Mini buses (5 Nos)	022000800100 - Board of	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	6,500,600.00	-	6,581,860.00	6,664,129.00	
Purchase of Computers Printers 120 Nos at N180,000	022000800100 - Board of	23010114 - PURCHASE OF COMPUTER P	70112 - FINANCIAL AND FISCAL AFFAIRS		-	21,600,200.00	21,870,200.00	22,143,573.00
Renovation and Refurbishing of Zonal Offices	022200100100 - Ministry of	23030121 - REHABILITATION / REPAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	4,000,000.00	-	4,000,000.00	4,050,000.00	4,100,624.00
Construction of Produce Check Point in 7 Locations in the State	022200100100 - Ministry of	23020113 - CONSTRUCTION / PROVISI	70411 - GENERAL ECONOMIC AND COMMERCIAL	8,000,000.00	-	8,000,000.00	8,100,000.00	8,201,249.00
Development of Modern Electronics/Electrical Market at Aba	022200100100 - Ministry of	23020124 - CONSTRUCTION OF MARKE	70411 - GENERAL ECONOMIC AND COMMERCIAL	60,000,000.00	-	60,000,000.00	60,750,000.00	61,509,376.00
Rehabilitation of Infrastructure in State Own Market	022200100100 - Ministry of	23030124 - REHABILITATION/REPAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Trade fair & Exhibition	022200100100 - Ministry of	23050101 - RESEARCH AND DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	8,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Ariaria International Market Aba	022200100100 - Ministry of	23030121 - REHABILITATION / REPAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00

National Council on Trade and Investment	022200100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Renovation and Refurbishing of Produce Zonal Offices in the State	022200100100 - Ministry of	23030121 - REHABILITATION / REPAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	12,000,000.00	-	12,000,000.00	12,150,000.00	12,301,873.00
Procurement of mobile fumigation chamber	022200100100 - Ministry of	23010122 - PURCHASE OF HEALTH / MEDICAL	70411 - GENERAL ECONOMIC AND COMMERCIAL	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Enyimba Economic City Project(Investment Promotion)	022200100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Project Monitoring and Evaluation	022200100100 - Ministry of	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	1,099,700.00	-	500,600.00	506,855.00	513,193.00
Production of Business Directory in Abia State	022200100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	8,000,000.00	4,000,000.00	8,000,000.00	8,100,000.00	8,201,249.00
Enumeration of Markets in Abia State	022200100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Design and hosting of Ministry's website	022200100100 - Ministry of	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Procurement of 50KVA Generating set	022200100100 - Ministry of	23010119 - PURCHASE OF POWER GENERATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	3,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Provision of markets @ Isiala Asa Okpuaja Aba South LGA	022200100100 - Ministry of	23020124 - CONSTRUCTION OF MARKETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	15,000,000.00	4,000,000.00	15,000,000.00	15,187,503.00	15,377,347.00
Provision of Community Market at Eziukwu Aba, Aba South	022200100100 - Ministry of	23020124 - CONSTRUCTION OF MARKETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Provision of Community Market at Alaukwu umuobiakwa Obingwa LGA	022200100100 - Ministry of	23020124 - CONSTRUCTION OF MARKETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Provision of Multi-layer Car Park at Ariaria, Aba	022200100100 - Ministry of	23020124 - CONSTRUCTION OF MARKETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	317,008,400.00	-	317,008,400.00	320,971,005.00	324,983,142.00
Provision of Shoe Plaza @ Aba - Shoe Plaza Umuechilegbu Market Osisor	022200100100 - Ministry of	23020124 - CONSTRUCTION OF MARKETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40,000,000.00	-	40,000,000.00	40,500,000.00	41,006,254.00
Construction of Ultra Modern Shopping Plaza at Osioma Aba	022200100100 - Ministry of	23020124 - CONSTRUCTION OF MARKETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	370,000,000.00	-	370,000,000.00	374,625,006.00	379,307,815.00
Organizing Domestic Trade fair/Exhibition at Aba	022200100100 - Ministry of	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIAL	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
RELOCATION of street traders to permanent market in Aba & Umuahia	022200100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	8,000,000.00	-	8,000,000.00	8,100,000.00	8,201,249.00
Oversea trade Mission/Conferences	022200100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Inland dry Container Depot, Ntigha, Isiala Ngwa North	022200100100 - Ministry of	23020118 - CONSTRUCTION / PROVISION	70411 - GENERAL ECONOMIC AND COMMERCIAL	100,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Rehabilitation of Enyimba Hotels at Aba	022200100100 - Ministry of	23030118 - REHABILITATION / REPAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Establishment of Trade facilitation Centre/Desk in Abia State at Min. of Trade	022200100100 - Ministry of	23020101 - CONSTRUCTION / PROVISION	70411 - GENERAL ECONOMIC AND COMMERCIAL	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Export Promotion activities at MTI Headquarters, Umuahia	022200100100 - Ministry of	23020101 - CONSTRUCTION / PROVISION	70411 - GENERAL ECONOMIC AND COMMERCIAL	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Activities of consumer protection Committee MTI Hqtrs Umuahia	022200100100 - Ministry of	23020101 - CONSTRUCTION / PROVISION	70411 - GENERAL ECONOMIC AND COMMERCIAL	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Remolding of 4No Markets in Aba (Ariaria, Etche Road Mkt Etc)	022200100100 - Ministry of	23020124 - CONSTRUCTION OF MARKETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	2,000,000,000.00	-	1,187,741,900.00	1,202,588,671.00	1,217,621,024.00
Design & Prod. of Equip./Machines for Small Scale Industries	022200500100 - Metallurgy	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	7,500,600.00	-	7,500,600.00	7,594,358.00	7,689,292.00
INSTALLATION OF PRODUCTION EQUIPMENTS	022200500100 - Metallurgy	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	3,750,300.00	-	3,750,300.00	3,797,179.00	3,844,646.00
BUILDING OF A WORKSHOP FOR STEEL PRODUCTION	022200500100 - Metallurgy	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	4,649,500.00	-	4,649,500.00	4,707,616.00	4,766,464.00
Equipping of Standand Secondary School Labouratory Aba South	022800100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C		-	7,000,000.00	7,087,503.00	7,176,098.00
Establishment of First Abia Science/Technology Directorate	022800100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Establishment of Abia State Information Centre in Umuahia	022800100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	150,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Establishment of Computer Based Test (CBT) Traning Skills Acquisition @	022800100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	250,000,000.00	-	243,000,000.00	246,037,503.00	249,112,977.00
Reaction/Rehabilitation of Integrated Skills Training Centre for Artisan grade	022800100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Reactivation/Retooling of Technology Skills Acquisition Centre in Aba/Umuahia	022800100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Establish. of Resource/Display Centres for Raw Materials in Collaboration	022800100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Training of 250 Auto-Mechanics in Modern Car Maintenance	022800100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Organisation/Promotion of Artisan/Activities in the State	022800100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	3,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Designing/Creation of Abia State Science & Technology Website	022800100100 - Ministry of	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70981 - EDUCATION N.E.C	1,500,600.00	-	1,500,600.00	1,519,363.00	1,538,355.00
Development of Abia State ICT Policy	022800100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	3,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Enumeration of all ICT outfits in the State	022800100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	1,500,600.00	-	1,500,600.00	1,519,363.00	1,538,355.00
Monitoring and Control of all ICT-based Business in Abia State	022800100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Training of Local Government Staff on ICT at Umuahia	022800100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	1,500,600.00	-	1,500,600.00	1,519,363.00	1,538,355.00
Establishment of 3No Driving School in 3 Senatorial Zones in the State	022900100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Procurement of 6 Nos Simulators and other Training gadgets for the 3 driving	022900100100 - Ministry of	23010129 - PURCHASE OF INDUSTRIAL	70451 - ROAD TRANSPORT	6,000,000.00	-	6,000,000.00	6,075,006.00	6,150,948.00
Construction of 12 no. Bus stop in Aba and Umuahia	022900100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFIC	70451 - ROAD TRANSPORT	10,000,000.00	-	16,000,000.00	16,200,000.00	16,402,497.00
Establishment and equipping of Drivers institute	022900100100 - Ministry of	23020101 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Procurement of Office Furniture and Fittings for TIMASS	022900100100 - Ministry of	23010112 - PURCHASE OF OFFICE FURNITURE	70451 - ROAD TRANSPORT	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Abia State Transport Loan Scheme in Aba & Umuahia	022900100100 - Ministry of	23050107 - MARGIN FOR INCREASES IN	70451 - ROAD TRANSPORT		-	4,000,000.00	4,050,000.00	4,100,624.00
Acquisition and Installation of Road Furniture Signs 260No @ 45,000 Each	022900100100 - Ministry of	23010129 - PURCHASE OF INDUSTRIAL	70451 - ROAD TRANSPORT	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Acquisition of Diagnostic Equipment for Ministry of Transport Workshop	022900100100 - Ministry of	23010129 - PURCHASE OF INDUSTRIAL	70451 - ROAD TRANSPORT	5,000,000.00	-	4,000,000.00	4,050,000.00	4,100,624.00
Acquisition of 1Nos Tow/1no Hilux Van	022900100100 - Ministry of	23010106 - PURCHASE OF VANS	70451 - ROAD TRANSPORT	48,000,000.00	1,000,000.00			

Procurement of Office Furniture/Equipment for Ministry of Transport	022900100100 - Ministry of	23010112 - PURCHASE OF OFFICE FURN	70451 - ROAD TRANSPORT	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Tyre/Wheel Clappers 100 Pieces 10 x 2 Categories	022900100100 - Ministry of	23010129 - PURCHASE OF INDUSTRIAL	70451 - ROAD TRANSPORT	6,000,000.00	-	6,000,000.00	6,075,006.00	6,150,948.00
Establishment of 6 Trailer/Articulated vehicle Transit park,(3 in Aba and	022900100100 - Ministry of	23020124 - CONSTRUCTION OF MARKE	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Establishment of 5 in No Manual Testing Stations	022900100100 - Ministry of	23020124 - CONSTRUCTION OF MARKE	70451 - ROAD TRANSPORT	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Establishment of 6 Model parks in Aba and Umuahia	022900100100 - Ministry of	23020124 - CONSTRUCTION OF MARKE	70451 - ROAD TRANSPORT	120,000,000.00	-	120,000,000.00	121,500,000.00	123,018,751.00
Actualization of Abia State Dry Port Project in Ntigha-Isiala Ngwa North L	022900100100 - Ministry of	23050107 - MARGIN FOR INCREASES IN	70451 - ROAD TRANSPORT	50,000,000.00	-	60,000,000.00	60,750,000.00	61,509,376.00
Actualization of Abia State Sea Deep Port Project in Obeaku-Ukwa East-C	022900100100 - Ministry of	23050107 - MARGIN FOR INCREASES IN	70451 - ROAD TRANSPORT	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Acquisition of 6 Traffic Lights At Aba and Umuahia	022900100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70451 - ROAD TRANSPORT	44,000,000.00	-	44,550,000.00	44,550,000.00	45,106,878.00
Purchase of (3 in No) Fire Engine	022900100200 - Abia State	23010123 - PURCHASE OF FIRE FIGHTI	70321 - FIRE PROTECTION SERVICES	30,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Procurement of Office Furniture/Equipment	022900100200 - Abia State	23010112 - PURCHASE OF OFFICE FURN	70321 - FIRE PROTECTION SERVICES	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Procurement of (3 in No) Water Booster for Fire Service	022900100200 - Abia State	23010123 - PURCHASE OF FIRE FIGHTI	70321 - FIRE PROTECTION SERVICES	9,000,000.00	-	9,000,000.00	9,112,497.00	9,226,399.00
Procurement of (2 in No) 60KVA Generator Set for Fire Servic	022900100200 - Abia State	23010119 - PURCHASE OF POWER GEN	70321 - FIRE PROTECTION SERVICES	4,000,000.00	-	4,000,000.00	4,050,000.00	4,100,624.00
Purchase of Fire Fighting Equipment	022900100200 - Abia State	23010123 - PURCHASE OF FIRE FIGHTI	70321 - FIRE PROTECTION SERVICES	4,000,000.00	-	4,000,000.00	4,050,000.00	4,100,624.00
Rehabilitation/Repairs of Office Buildings	022900100200 - Abia State	23030121 - REHABILITATION / REPAIRS	70321 - FIRE PROTECTION SERVICES	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Establishment of Fire Service Station at Ohafia	022900100200 - Abia State	23020110 - CONSTRUCTION / PROVIDI	70321 - FIRE PROTECTION SERVICES	18,000,000.00	-	18,000,000.00	18,225,006.00	18,452,821.00
Purchase of Photocopying Machine	022900100200 - Abia State	23010115 - PURCHASE OF PHOTOCOPY	70321 - FIRE PROTECTION SERVICES	1,509,000.00	-	1,509,000.00	1,527,860.00	1,546,959.00
Fumigation of all Markets, Motor Parks and other Public places	022900100200 - Abia State	23010122 - PURCHASE OF HEALTH / ME	70321 - FIRE PROTECTION SERVICES	4,000,000.00	-	4,000,000.00	4,050,000.00	4,100,624.00
Purchase of 5 Medically Equipped Ambulance Vans	022900700100 - Abia State	23010122 - PURCHASE OF HEALTH / ME	70451 - ROAD TRANSPORT	5,000,000.00	-	25,000,000.00	10,125,006.00	10,251,572.00
Purchase of Executive Toyota Salon Car	022900700100 - Abia State	23010105 - PURCHASE OF MOTOR VEH	70451 - ROAD TRANSPORT	6,000,000.00	-	4,050,000.00	4,050,000.00	4,100,624.00
Purchase of Mitsubishi Buses	022900700100 - Abia State	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Constr of Road Mapping/Right Ways in the Capital City & Other	022900700100 - Abia State	23020122 - CONSTRUCTION OF BOUND	70451 - ROAD TRANSPORT	5,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of Gen. Set (2 in No.)	022900700100 - Abia State	23010119 - PURCHASE OF POWER GEN	70451 - ROAD TRANSPORT	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of Office Furniture & Fittings	022900700100 - Abia State	23010112 - PURCHASE OF OFFICE FURN	70451 - ROAD TRANSPORT	10,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Construction of Truma Centre	022900700100 - Abia State	23010122 - PURCHASE OF HEALTH / ME	70451 - ROAD TRANSPORT	1,000,000.00	-			
RE -Roofing of Aspims Head office and Landscappig	022900700100 - Abia State	23030121 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	10,000,000.00	-	11,000,000.00	6,075,006.00	6,150,948.00
Purchase of Hillux Toyota Buse	022900700100 - Abia State	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase Of Buses	022905300100 - Abia Tran	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	120,000,000.00	-	55,000,000.00	70,875,006.00	71,760,948.00
Purchase of Motor Spare Parts	022905300100 - Abia Tran	23010129 - PURCHASE OF INDUSTRIAL	70451 - ROAD TRANSPORT	25,000,000.00	-	20,000,000.00	25,312,497.00	25,628,907.00
Acquisition Of Loading Bays/Offices	022905300100 - Abia Tran	23010101 - PURCHASE / ACQUISITION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Compensation of Community Land Owners	022905300100 - Abia Tran	23010101 - PURCHASE / ACQUISITION	70451 - ROAD TRANSPORT	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Rentage of Office buildings (Loading bays)	022905300100 - Abia Tran	23010101 - PURCHASE / ACQUISITION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Acquisition of Capital Asset (3Nos Officila Vehicles)	022905600200 - Abia State	23010105 - PURCHASE OF MOTOR VEH	70451 - ROAD TRANSPORT	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of (2 in no) Patrol Motor Van	022905600200 - Abia State	23010106 - PURCHASE OF VANS	70451 - ROAD TRANSPORT	34,500,600.00	-	33,500,600.00	33,919,363.00	34,343,360.00
Constructing of Sign Post D- board	022905600200 - Abia State	23020122 - CONSTRUCTION OF BOUND	70451 - ROAD TRANSPORT	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Procurement of 5 Nos Clappers for Heavy vehicles&Light veh	022905600200 - Abia State	23010129 - PURCHASE OF INDUSTRIAL	70451 - ROAD TRANSPORT	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Establishment of Quality Control Lab(Petroleum)	023200100100 - Ministry of	23020118 - CONSTRUCTION / PROVIDI	70441 - MINING OF MINERAL RESOURCES OTHE	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Establishment of a Modular Refinery	023200100100 - Ministry of	23020118 - CONSTRUCTION / PROVIDI	70441 - MINING OF MINERAL RESOURCES OTHE	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Provision of Protective Wear (Other working Equipments)	023200100100 - Ministry of	23010129 - PURCHASE OF INDUSTRIAL	70441 - MINING OF MINERAL RESOURCES OTHE	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Monitoring/Securing of capital Assets (Oilfield/pipelines)	023200100100 - Ministry of	23050103 - MONITORING AND EVALUA	70441 - MINING OF MINERAL RESOURCES OTHE	12,000,000.00	-	12,000,000.00	12,150,000.00	12,301,873.00
Aquisition of Capital Assests(Minning Lease)	023200100100 - Ministry of	23010101 - PURCHASE / ACQUISITION	70441 - MINING OF MINERAL RESOURCES OTHE	45,000,000.00	-	45,000,000.00	45,562,497.00	46,132,029.00
Conduct Of Geological and Sismic Survey and Mapping of the State to in	023200100100 - Ministry of	23050101 - RESEARCH AND DEVELOPM	70441 - MINING OF MINERAL RESOURCES OTHE	88,000,000.00	-	88,000,000.00	89,100,000.00	90,213,746.00
Generating Alternative Power Sources for Abia State	023200100100 - Ministry of	23020103 - CONSTRUCTION / PROVIDI	70441 - MINING OF MINERAL RESOURCES OTHE	120,000,000.00	-	120,000,000.00	121,500,000.00	123,018,751.00
Upgrading of Government's Filling stations	023200100100 - Ministry of	23030125 - REHABILITATION/REPAIRS	70441 - MINING OF MINERAL RESOURCES OTHE	5,124,900.00	-	5,124,900.00	5,188,959.00	5,253,822.00
Construction of Greater Aba Drainage System Osioma	023400100100 - Ministry of	23020116 - CONSTRUCTION / PROVIDI	70451 - ROAD TRANSPORT	30,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Reconstruction/Dualization of Aba - Owerri Road, Aba	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Reconstruction of Omeba Road Ehere-Ukaegbu, Ogbo Hill, Aba North	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	23,000,000.00	-	23,000,000.00	23,287,503.00	23,578,596.00
Construction of Old Timber Street, Ariaria, Osioma LGA	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVIDI	70451 - ROAD TRANSPORT	21,000,000.00	-	21,000,000.00	21,262,497.00	21,528,283.00
Construction of Access Roads to Glass Industry/Fuss Factory Road, Osioma	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVIDI	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Reconstruction of Uratha Road, Aba North LGA	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Reconstruction/Dualization of Port-Harcourt Road Aba	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	24,500,600.00	-	24,500,600.00	24,806,855.00	25,116,939.00

Construction of Ozuabam - Ndi Okereke - Arochukwu Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	28,000,000.00	-	28,000,000.00	28,350,000.00	28,704,370.00
Construction of Amangwu - Achara - Ihechiowa Road, Arochukwu	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	23,000,000.00	-	23,000,000.00	23,287,503.00	23,578,596.00
Construction of Ihechiowa - Amuvi Ihechiowa Bye-Pass Road, Arochukwu	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Construction of Obinto Umuzomgbo Arochukwu Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Bende - Idima Abam Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	16,000,000.00	-	16,000,000.00	16,200,000.00	16,402,497.00
Construction of Amankalu-Alayi Akoli Imenyi Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Construction of Old Timber - SDA - Assemblies of God Church - Old Goat	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Lohum-Nkpa-Enugu/PortHarcout Express Way	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	35,000,000.00	-	35,000,000.00	35,437,503.00	35,880,468.00
Construction of Nunya-Isuikwuato Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Uturu Ring Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Const of Ariam Usaka Ikwuano Ring Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Constru of Amaoba-Nnono-Ndoro-Oboro Road with spur to Ikputu	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Ohanze-Ntighazu Abala-Ibeme Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	23,000,000.00	-	23,000,000.00	23,287,503.00	23,578,596.00
Construction of Umukoro Rd Eghem Layout Umuahia	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	21,000,000.00	-	21,000,000.00	21,262,497.00	21,528,283.00
Construction of Asaga-Amuke Amangwu Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Construct of Abiriba Junction Etitama Nkporo Road (9.0km)	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Construction of Unity Garden/Osisioma Ring Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Construction of Akanu-Abia Road Ohafia	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Construction of Umunka - Amapu Ntigha - Nsirimo Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Construction of Umuafia-World Bank-Low Cost-Agbama Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Construction of Uwalaka Orie-Ugba Amuzukwu Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Construction of Ehimiri - Housing Estate Roads (21 in Number)	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Umueze-Agbo-Ubani-Ibeku Ultra Modern Market (6.0 km)	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Agbo-Ameke Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Umuezeagu-Mbom-Umueze Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Amavum/Epkoroneeyi-Nkaunta Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Rehabilitation of World Bank Housing-Estate Roads	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Nkata-Alike Umukabia Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Afaraukwu Ring Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Umukwu-Ubaha-Umuhi Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Reconstruction/Dualisation of Umuahia Ubakala Road	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	70,000,000.00	-	70,000,000.00	70,875,006.00	71,760,948.00
Construction of Umuopara Ring Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	80,000,000.00	-	80,000,000.00	81,012,497.00	82,012,497.00
Construction of Eke Eziana - Obulo Osisankita - Umuada Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Reconstruction of Amapu Ntigha-Umuogele-Nsirimo Road	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Umuiwo - Arongwa Junction Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Ahiakwu Olokoro - Amizi - NRCRI Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Construction of Mkpombe-Ohuru-Ohanku Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of 12KM Nkporo - Osso - Idda Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Construction of Amaeke-Akanu-Amekpu Item Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	23,000,000.00	-	23,000,000.00	23,287,503.00	23,578,596.00
Construction of Federal Girls College-Umuezeala-Umulem-Umunt	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	24,516,200.00	-	24,516,200.00	24,822,658.00	25,132,946.00
Construction of Isuigwu Road Ohafia	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-			
Construction of Aro-Umuejea-Umuohu-Osokwa-Omoba Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	15,339,800.00	-	15,339,700.00	15,531,452.00	15,725,593.00
Construction of Okpara Road Umuahia	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,559,500.00	-	50,559,400.00	51,191,393.00	51,831,285.00
Construction of Ebem-Isuigwu-Ndi Oji Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of 3No Roads-Umuana 1st Gate-IBB GRA &Ahieke Rd	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Reconstruct of Amawom-Okporoenyi-Nkalunta Road	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Obikabia Road Junction-Umuola Ikot Ekpene Rd	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Mbala - Umuaku Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Lokpa Ukwu Road Umucheze	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Ubakala-Ntigha-Isiala Ngwa (Old Road)	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00

Construction of Samek Road, Aba	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Reconstruction of Oba Omaghuzo Amaogudu Road, Abiriba	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Umuaro-Ntigha-Umuanunu-Umunkiri Ekwereazu Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	43,000,000.00	-	43,000,000.00	43,537,503.00	44,081,717.00
Construction of Agbama-Lodu Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	22,000,000.00	-	22,000,000.00	22,275,006.00	22,553,445.00
Construction of Amaekpu amangwu-Erei Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Obohia Road Aba	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Azuka Road to Akpu Road Aba	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Ohanku Road, Aba	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Umuikaa-Umune-Omoba Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Umuala-Umueme-Umuebi Umunta Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Ama Ogbonna Osusu Road Aba	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	43,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Ahiaba Umueze Road Aba	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Okpu-Umuobo Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Constructn of Mbawsi-Umuezekwe-Umudeche Ururuka Junction Rd	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-			-
Ogwumabiri - obinolu Umudiim - Orié Ogodo Ring Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	120,540,622.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Uzuaakoli Nkpa-Umuhu Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	15,000,000.00	-			-
Construction of Uzuakoli - Ozuitem Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-			-
Dualization of Entrance Road/Single Road into Industrial Market	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Asphalting of Costomary Court of Appeal Head Quarters	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Ebelebe Ubahu-Akawa Umuawa Ibu Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Reconstruction of Ekeakpara Road from Osisioma Junction	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	23,399,800.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Reconstruction of John Udeagbala Bypass (Ayaba Umueze Road)	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	20,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Rehabilitation of M.C.C. Road	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	20,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Rehabilitation of Immaculate Road	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	20,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Dualization of Ubakala Road	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	50,000,000.00	-			-
Construction of Aba-Obikaobia Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Rehabilitation of Uratta-Umuezeke Umuekechi-Obokwe-Ogwe Road	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	50,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Rehabilitation of Ururuka Road	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	50,000,000.00	-			-
Construction of Port-Harcourt Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	80,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Rehabilitation of Cementry Road	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	30,000,000.00	-			-
Rehabilitation of Milverton Road	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	30,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Rehabilitation of Hospital Road	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	15,000,000.00	-			-
Rehabilitation of Kent Road, Aba	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	15,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Rehabilitation of Prisons to Azikiwe Road	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	50,000,000.00	93,785,728.29			-
Rehabilitation of Ikot-Ekpene Road to Opobo Junction	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	25,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Reconstruction/Rehabilitatn of Various Completely Failed Road	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	1,500,000,000.00	-	3,500,000,000.00	3,543,750,000.00	3,588,046,878.00
Mbutu-Umuimo-Afule Road Osisioma LGA (50km)	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of German Floor Ubom Road Umuahia	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Ahiéke -Umuzuoro-Umuhute Road (2.0km)	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Okwoyi -Ozuitem Road (6.4km)	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Internal Roads of Luxry Bus Terminal Umuahia	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	15,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Okwulaga Afara Road & Access Road Trinity T	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Road Landscaping of new Abia State Secretari	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Ndagbo Afara Ukwu Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	40,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Ohokobe Afara - Umuobia Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	40,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Ndi-oji Abam-Atan- Eziafor -Ndi Okarie	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Amokwe By pass from Opp. Okigwe PK CBN behind Ojuku	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Owerinta-Umuojima-Mbutu Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-			-
Construction of Umuim-arongwa Junction Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Access Road to St. Bridget College	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00

Construction of Osisioma Modern Park	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Item Road Aba (3.2km)	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Aja Road Aba (2.2km)	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Construction of Uzodinma Ugele Road Layout Umuahia	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of German Floor-Mbom-Agbo-Umueze Road Junction	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-			
Construction of Okwe-Obohia-Umuemenike Inyila Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Rehabilitation and Distling of Turnnels & Drainages in the State	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	50,000,000.00	-			
Construction of Amuda-Achara Ngada Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Const. of Umuokoo-Umun Leghe Amuzukwu Rd.	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-			
Construction of Umuogele-Umuchu-Umuaka Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	40,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Bridges & Flyover in Abia State	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	100,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Construction of Agbama Housing Estate Ring Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Destiling of Drianages & Turnnels in Aba	023400100100 - Ministry of	23020116 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Umuaro-umuokoro Ngbokoanya-Umuokegwu Umu Rd	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Uzuakoli High Way Road - Umuagu	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of the Rds around new Govt HS Complex.	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	28,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Umuobikwa - Itokpa Crescent	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	40,000,000.00	-			
Construction of Aboyi - Ariaria - Umuojima - Umuokpara Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	40,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Ndiebe Bridge	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	40,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Olokoru - Umuobia - Old Umuahia Link Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Umuchukwu - Umuofofor - Umuokahia Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of 3 in Number Roads in Govt Station Layout Umuahia	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-			
Construction of Eziana - Obulo - Ngodo Road Umunneochi	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	40,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Abiriba Ring Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Eluama - Amibo - Acha Otamkpa Road Isuikwato	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-			
Construction of Mbawsi Ezialu Nsulu Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-			
Expansion & Dredging of Aba Urban Creek	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	40,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Ring Road, Umuagu Osaa - Nkwu - Itungwa Rd	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-			
Construction of Umuobiakwa - Owo - Onicha Ngwu Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-			
Construction of Bible College Road to Ahiaba Junction Ogbor Hill Aba	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-			
Construction of Ahia Nkwo - Abia Glass-Force Umuchichi-okpolo	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Owerri Street Aba	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	5,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Ihie-Ogwa road Ukwa West Local Government Area	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-			
Construction of Old Express way Road Aba	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	18,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Umuocheala/Abayi-Ihie Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-			
Construction of Access road to Uma Ukpai polytechnic Asaga Ohafia	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	40,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Obchie Umukalu Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Asonnento Road Network Aba	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-			
Construction of Obuzor Ozatta Ugwuati road Ukwa West	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	40,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Osusu Aku Umunnesi Owerri Aba Ugwunagbo	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	35,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Ubakala Ring Rd, from Avodim to Nsukwe	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	40,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Ahunnaya Street Aba	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Ebenma/Egege/Omoba Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Exp/Rehab of Umuruka Road from Waterside Abia-Umuobiokwu	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	50,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Rehab of Umuocham Road Osisioma	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	5,000,000.00	-			
Reconstruction of Adaelu Road Aba	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Rehab. of the Internal Rd. in Ehimiri Housing Estate.	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	50,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Flyover Ogbor Hill Aba and Osisioma	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	70,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Erosion Control of Nkwoaga Isouchi Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Umuaro - Nenu Road Obingwa L.G.A - 10KM to Akwa/Ibo	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	100,000,000.00	101,250,000.00	102,515,630.00

Construction of Mbawsi Township Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	-	-	-
Construction of Obingwa - Omaozor Abbabi Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	45,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of 170km rural Road in the 17 LGAs(10km/LGA)	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	1,500,000,000.00	-	1,500,000,000.00	1,518,750,000.00	1,537,734,370.00
Rehabilitation of Hospital Roads Aba	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	50,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Umuala Uwakwu Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	25,000,000.00	15,000,000.00	15,187,503.00	15,377,347.00
Acquisition of Capital Assets	023400100100 - Ministry of	23010133 - PURCHASES OF SURVEYING	70451 - ROAD TRANSPORT	50,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Reconstruction of etche road by East through Ajali road to Ngwa road	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	25,000,000.00	-	-	-	-
Reconstruction of Road in Umuahia 5182km	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	80,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Amakama Ugwunagbo Bridg Aba- Azumini road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Ohafia Township roads	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	65,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Akirika Ukwu - Nkpuribe Road in Ukwu East LGA	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	-	-	-
Construction of Flyover Bridge at Ala Ojii Junction Enugu - Port Harcourt	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Apunmiri -umuoshi - umuejeaya Mgbarakuma Ahiamorie	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Reconstruction of Bende - Itumbauzo Road Bende LGA	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	56,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Osisioma Ekeakpara - Umuekaa Road OSISOMA LGA	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	150,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Ebelebe-Akawu-Ugbi Road in Umunneochi LGA	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Rehabilitation of Roads in Obete Umuodu Ibeme Uzor Okporo Umuokenyi	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	20,000,000.00	-	-	-	-
Rehabilitation of Roads in Etiti Ohazu Umumba Umuosi/Timber Road	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Rehabilitation of Road from Mbawsi Railway Crossing to Umuosos Nsulu in	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	50,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Rehabilitation of Umuahia-Bende road	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Rehabilitation of Uzuokoli-Bende Road	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Rehabilitation of Umuahia-Uzuokoli-Ohafia Road	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	30,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Asaga-Akanu-Abia umuchiakuma ring road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Presbyterian Church road Ehimiri Housing Estate, Umuahia	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	40,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Akpaa-Abala-Onisha Ngwa road in Obingwa	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Akanu Abia Road Ohafia	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-	-	-	-
Rehabilitation of Ehimiri housing Estate Roads	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	-	-	15,000,000.00	15,187,503.00	15,377,347.00
Reconstruction Umuchikwu Boundary Road	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Okonaku Road Ohafia	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Aba Leather garments and Allied products Access roads	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Cottage road at Mbawsi, Isiala Ngwa North	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Culverts/drainage System at ife Stream, Okpuola Umugwu	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of culverts with Big drainage @ Lodu II linking neighbouring	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Ugwu-Nkpa Amaegbuato Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Agbama Lodu road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	-	-	-
Dualization/Expansion of Aba Road From from Eastern Confort Hotel to Old	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	-	-	-
Construction of Internal roads of Luxury Bus terminal, Umuahia	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	15,000,000.00	-	-	-	-
Construction of road 4 & 6 in Federal Low Cost, Housing	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	-	-	-
Construction of Ibere road, Aba	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	-	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Amorji junction in Ahiaba Ubi Road Isiala Ngwa North LGA	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Uratta Umuoleke Egbelu Ubi road, Isiala Ngwa South (3.2	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Reconstruction/Expansion of Ururuka road from Umuobiakwa junction to	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	70,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Repairs and strengthening of Ngwa road Bridge, Aba	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Reconstruction of Aba owerri road from Brass to rail crossing. Aba (phase	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Reconstruction of 4 Nor roads in the crown centre of Aba (via Ehi road A2	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Rehabilitation/Reconstruction of Ochefu-Owrrinta, weeks and school road	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	20,000,000.00	-	-	-	-
Reconstruction of Emelogu road and Ngwa Road, Aba North LGA	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	25,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Reconstruction of Faulks road:	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	50,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Rehab. Of Eket street, Umuahia	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	25,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Reconstruction of Ozumba/Ohazu road.	023400100100 - Ministry of	23030113 - REHABILITATION / REPAIRS	70451 - ROAD TRANSPORT	20,000,000.00	-	-	-	-

Construction of Orie Agalaba Ohanze Amaise Ndiakata-Nlagu road (9.8km)	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Ajiwe street/immaculate through Ahunnaya from Kamalu	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Ntakalakwu Oloko road, Ikwano LGA (6.0km)	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction Ogbuebule-Oloko road in Ikwano LGA (4km)	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Reconstruction of Sacred Heart-Chibuike-Uzomkpa-Omuma link road off	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Abonta junction-Umuokogbuo-Eluama village board, Isuik	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Construction of Amorji -Osusu Okpuala Ngwa Ovungwu road-Ntogha Um	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Umuchichi road (phase 1), Aba	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Reha. Of Umuenyere Alayi-Item-Nporo Road, Bende	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-			
Construction of Ukwunwagwu Ndudu (2.95km) road uturu, Isuikwato LGA	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	40,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Obiagu-Umuanyi (1.95km) road Uturu Isuikwuato LGA	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Achara-Lokpanta-Uturu Isuikwuato road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Rehabilitation of obilgbo-Aba sports club road GRA	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Rehabilitation of Abak-Pzroad Aba	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Rehabilitation of Egbelu Railway line Aba Owerri road GRA	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Umuwocha-Ikem Osusu, Amaorji Rd	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	23,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Ubakala Ntigha Ngwa Old road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Ajirijambadabo - Ukwunwangwu Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Isuikwuato ring roads	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Ajata isieke Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	20,000,000.00	20,503,122.00	
Construction of Compost Road Aba	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Umuezego Ntigha Okpuala road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Umuobiakwa Umola road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	80,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Mbawsi Junction to Okpuala (St. Judges/Umunkolo Bypass	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-			
Reconstruction of Mbawsi Eluama Umueze Road	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Procurement of 1 Number Pay-Loader	023400100100 - Ministry of	23010107 - PURCHASE OF TRUCKS	70451 - ROAD TRANSPORT	80,000,000.00	-			
Procurement of 1 No. 80 Tone Lowbed	023400100100 - Ministry of	23010107 - PURCHASE OF TRUCKS	70451 - ROAD TRANSPORT	97,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Procurement of 1 No. Grader	023400100100 - Ministry of	23010107 - PURCHASE OF TRUCKS	70451 - ROAD TRANSPORT	100,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Procurement of 2 Nos. Euro Mader 24 Tones	023400100100 - Ministry of	23010129 - PURCHASE OF INDUSTRIAL	70451 - ROAD TRANSPORT	100,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Reconstruction of Awoja-Akoli-Ngado-Imenyi Rd, Bende LGA	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Reconstruction of Akalanna Str., off Okigwe Road, Aba.	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Reconstruction/Rehabilitation of Ofeme-Empire Road, Umuahia North LGA	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	40,000,000.00	40,500,000.00	41,006,254.00
Construction of Umuokpo-Owo-Ahiafor Link Rd., Obingwa LGA	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Construction of Feeder Road with Culverts@Aghara Ihechiowa Eleoha in	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Construction of Drainage/Culvert@Ife Stream Okpuala Umugwor in Osi	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Ahunta Eluoma - Ndiogu Road. 5km Isuikwuato L.G.A.	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-			
Reconstruction and Erosion on control of Jesus Corpers Road, Umuahia N	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	100,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Establishment of Civil Engineering Laboratory	023400100100 - Ministry of	23020118 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Establishment of Mechanical Workshop	023400100100 - Ministry of	23020118 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	40,000,000.00	17,660,000.00	100,000,000.00	101,250,000.00	102,515,630.00
Procurement of Bulldozer	023400100100 - Ministry of	23010107 - PURCHASE OF TRUCKS	70451 - ROAD TRANSPORT	60,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Rehabilitation/Reconstruction of Ohuru-Ndoki-Obohia Road, Ukwa East	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Overlay of Milverton Extension, Aba	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Rehabilitation/Reconstruction of Ajagba to Brass Link road, Aba	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Ovom (Ikot-Ekpene Road) Flood Control with one sided	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	40,000,000.00	-	40,000,000.00	40,500,000.00	41,006,254.00
Reconstruction of Railway line Road, Aba	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Reconstruction of Umdere-Umntu-Itaja-Umudike-Ikwuano Road	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Reconstruction of 1.3km ByPass off Ekeakpara road	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Reconstruction of Umuobiakwa-umuakatawom-osaa okea road	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	80,000,000.00	81,000,000.00	82,012,497.00
Palliative works on the Road from King Jerry Mortuary to railway North L	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Reconstruction of 3km Road in Eziam Ntigha-Nsirimo Road, Isiala Ngwa	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00

Rehabilitation of failed sections in Azikiwe road, Georges Street and Georges Street	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	35,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Erosion Control works along Uzuakoli –Lohum –Imenyi Road	023400100100 - Ministry of	23040102 - EROSION & FLOOD CONTROL	70541 - PROTECTION OF BIODIVERSITY AND LAND	25,000,000.00	-	40,000,000.00	40,500,000.00	41,006,254.00
Reconstruction/Construction of 3.5km Umuosu Market Road to Umueze I	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	40,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Reconstruction of Uratta Market First Gate Road and Second Gate Road	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Reconstruction of Enyimba Dump site in Osisioma Ngwa L.G.A with Rigid Pavement	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	40,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Reconstruction of Cameroun Road	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Reconstruction of Okigwe Road Extension to General Hospital, Aba	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Earthworks and Asphaltting of Aba Shoe Factory Car Park and Access roads	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	22,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Reconstruction of Umuobia Osuokwa Obikabia Road	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	40,000,000.00	-	40,000,000.00	40,500,000.00	41,006,254.00
Reconstruction of Ehi Road, Aba	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Reconstruction of Internal Roads in Government College Umuahia with Rigid Pavement	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Reconstruction of Ugunwagbo LGA Roads with a spur to Umuchaima Section	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	21,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Rehabilitation of Ndume-Otuka Road and others	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	35,000,000.00	35,437,503.00	35,880,468.00
Construction of Discharge Drain from Osisioma Junction to Borrow Pit, Aba	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	22,000,000.00	-	22,000,000.00	22,275,006.00	22,553,445.00
Reconstruction of Ring Road Inside the Nigerian navy Finance and logistics	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	35,000,000.00	35,437,503.00	35,880,468.00
Rehabilitation of orpet-Umuafai –Umuana Dozie way Junction in Umuahia	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Repairs and Overlay of some Failed Sections along Opobo Junction-Emeldi	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Grading and maintenance of Engr. C.K.C. Izuwa Access Roads	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Grading and Maintenance of Engr. Uwa Road in Umuoba Isiala Ngwa South	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Construction of Connection of Glass industry Road with Alozie Street at Umuahia	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	22,500,600.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Palliative Works on Ukpai Agwu Ukpai Road Asaga Ohafia	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
procurement and Installation of Solar Led Street Lights	023400100100 - Ministry of	23020103 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	140,416,600.00	-	140,416,600.00	142,171,810.00	143,948,954.00
Reconstruction of Theo Nkeire Drive in-Aba South L.G.A with Rigid Pavement	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Reconstruction of Cameroun Extension in Aba South LGA with Rigid Pavement	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Reconstruction of Green Street (ngwa Road-Etche Road, Ndoki Road, East	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Maintenance of Existing Drain/Construction of Culvert at Ukaegbu by Ikpata	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Construction of Drainage at Federal Housing Estate Isi Court Amakama &	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Umuodu-Umuakwe Azuiyi Oloko and Mbubo Community Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	24,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Umuokatawom Isiahia Mgboko Ohanze Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	35,000,000.00	35,437,503.00	35,880,468.00
Construction of Umuola-Umuobasi Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	22,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Ukpakiri-Abayi-okoroato-Umuoru-Ntighauzor Road, Obingwa	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	70,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Rehabilitation and Resurfacing of Stella Maris Church Road, Osisioma Ngwa	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Erosion Control Works at Olokoro Culvert	023400100100 - Ministry of	23040102 - EROSION & FLOOD CONTROL	70541 - PROTECTION OF BIODIVERSITY AND LAND	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Patching of potholes of Ossah by Uwalaka-Umuagu Ibeku Road Junction	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Rehabilitation of Access Road to federal Character Commission Office at I	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Reconstruction of Elugwu Nkata Ibeku –House of Assembly Road, Umuahia	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Rehabilitation of Oba Street, Nsukka Street and New Road Umuahia	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Repair/Palliative work on Nmuri Bridge	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Umuomaiukwu, Agburuike, Nbawsi Road from mbawsi Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Reconstruction /Rehabilitation/Maintenance of 12Nos Road	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Reconstruction Umuomaiukwu, Agburuike, Nbawsi Road. From Nbawsi Road	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Reconstruction of Umuopara Amano -Isiugwu to Mgboko Itungwa (4.3km)	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	40,000,000.00	-	40,000,000.00	40,500,000.00	41,006,254.00
Rehabilitation and Desilting of Drain and reconstruction of Median at Azikiwe	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	35,000,000.00	-	80,000,000.00	81,000,000.00	82,012,497.00
Rehabilitation and reconstruction of Raods at Clifford University, ihie	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	70,000,000.00	70,875,006.00	71,760,948.00
Reconstruction of Golf Course - Governor's Lodge, Aba	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Oloko Amuzu-Azuiyi Oloko Ikwuano L.G.A. 2.0km	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	40,000,000.00	40,500,000.00	41,006,254.00
Completion of Various Road Infrastructure in the State	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	1,812,208,900.00	-	1,500,000,000.00	1,518,750,000.00	1,537,734,370.00
Construction of Ozu-abam - Okubu - Arochukwu Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Construction of Assemblies of God church Road-off Ututu Road WBHE	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	20,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Construction of Alvan Ikoku - UjariAmasu Road Arochukwu	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	25,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00

Construction of Ugweke - Ezeukwu	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Umuochan Road by Tonimas - Osisioma - Ngwa	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	30,000,000.00	-	70,000,000.00	70,875,006.00	71,760,948.00
Construction of Golf Course Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Road from Ukpakiri Primary School to Abayi Ohanze	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	100,000,000.00	101,250,000.00	102,515,630.00
Reconstruction/Construction of Umuosu Market Road to Umueze in Isiala	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	80,000,000.00	81,000,000.00	82,012,497.00
Reconstruction of Cameroun Road, Aba	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Reconstruction of a Road Linking Ugwuwnagbo LGA Hqtrs to Amapu with a	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Rehabilitation of Owerri Road, Umuahia	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Reconstruction of Nunya-Isuikwuato Road	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	100,000,000.00	101,250,000.00	102,515,630.00
Rehabilitation/Reconstruction of 9 Nos Roads in Umuahia (1) Umueze-ag	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	100,000,000.00	101,250,000.00	102,515,630.00
Construction of Dr. Okezie Victor Ikpeazu Road, Mbaissi Layout, Obingwa	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	80,000,000.00	81,000,000.00	82,012,497.00
Rehabilitation of Okigwe Road, Ext. to Hospital Road Aba South LGA	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	80,000,000.00	81,000,000.00	82,012,497.00
Construction of Theo Nkire Drive (500m, width 8m) Aba North	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	100,000,000.00	101,250,000.00	102,515,630.00
Construction of Mbawsi-Umuezekwe-umudeche ururuka Junction Rd.	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Uzuakoli Nkpa umuhu Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Uzuakoli-Ozuitem Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	10,000,000.00	10,125,006.00	10,251,572.00
Daulization of Ubakala Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	10,000,000.00	10,125,006.00	10,251,572.00
Rehabilitation of Uruatta Road	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	10,000,000.00	10,125,006.00	10,251,572.00
Rehabilitation of of Cemetery Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Umukoo-Umunleghe Amuzukwu Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Umuobiakwa-Itukpa Crescent	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of 3 Number Road in Government station Layout Umuahia	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Eluama-amibo-Acha Mkpa Road Isuikwuato	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Mbansi Eziala Nsulu Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Ring Road Umagu Osaa-Nkwa-Itungwa Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Umuobiakwa-Owo Onicha Ngwa Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Bible College Road to Ahiaba Junction Ogbor Hill Aba	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Ihie Ogwe Road Ukwa West Government Area	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Umuochala Abayi Ihie Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Asanento Road, Aba	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	15,000,000.00	15,187,503.00	15,377,347.00
Rehab. of Umuochan Road, Osisioma	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Mbawsi Township Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	15,000,000.00	15,187,503.00	15,377,347.00
Rehabilitation, of Hospital Road Aba	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	20,000,000.00	20,250,000.00	20,503,122.00
Reconstruction of Eche Road by East through Ajali Road to Ngwa Road	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Akirika Ukwu-Nkpurube Road in Ukwa East L.G.A	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	100,000,000.00	101,250,000.00	102,515,630.00
Construction Umuta, Umuezorji, Amaudara, Aga, Amaokpu, and Umuiru,	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	20,000,000.00	20,250,000.00	20,503,122.00
Ahunta Eluoma - Ndiogu Road. 5km Isuikwuato L.G.A.	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	20,000,000.00	20,250,000.00	20,503,122.00
Asphating of Ofe to Ugba Junction 12km Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Ndiolumbe Nuenu Road (from Ndiolumbe market Junction	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Rehabilitation Reconstruction of Ochefu Owerrinta Weeks and School Rd.	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	15,000,000.00	15,187,503.00	15,377,347.00
Rehab. of Umuenyere Alayi-Item Nporo road Bende	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Mbawi Junction to Okpuala (St. Judges/Umunkolo Bypass	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	15,000,000.00	15,187,503.00	15,377,347.00
Procurement of Number Pay-Loader	023400100100 - Ministry of	23010107 - PURCHASE OF TRUCKS	70451 - ROAD TRANSPORT		-	100,000,000.00	101,250,000.00	102,515,630.00
Construction of Abia State Airport Rd	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Mbala-Umuaku- Ngodo Road, Umunneochi	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	60,000,000.00	60,750,000.00	61,509,376.00
Construction of Umuaku- Ngodo Road, Umunneochi	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Maintenance/Rehabilitation of Ururuka Road	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Reconstruction of Uratta leading to Timber market and Police Station	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	15,000,000.00	15,187,503.00	15,377,347.00
procurement and Installation of Solar Led Street Lights	023400100100 - Ministry of	23020118 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	100,000,000.00	101,250,000.00	102,515,630.00
Construction of Umuomaiukwu Ugburuike Nbawsi Road from Achara Oko	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00

Construction of Umuezegu Umulelu Nbawsi Road in Isiala Ngwa North L.G.A.	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Alaama - Umugaa Akpa Road Obingwa L.G.A. (1.4km)	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Itukpa-Osaa Ukwu Mgboko Ogbete- Iheoji Road Obingwa L.G.A.	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	30,000,000.00	30,375,006.00	30,754,694.00
Construction of Access Road within ABSU (Aba Campus) Abia State Polytechnic	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	40,000,000.00	40,500,000.00	41,006,254.00
Construction of Oron Ariam- Amizi - Azuyi Olokoro - Umuokwu	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Umuakatawom Isiahia Mgboko Ohanze Raod (4.4km)	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of oron Road Cassia Avenue Station Avenue by Abak Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	40,000,000.00	40,500,000.00	41,006,254.00
Reconstruction of failed section in ABSU Road Uturu	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	30,000,000.00	30,375,006.00	30,754,694.00
Reconstruction Uhuokwu Ubaha Umuuhi Road in Umuahia North L.G.A.	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Umuigwe- Umuakpara Road Osisioma	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Reconstruction of Umuobia Road in Umuahia	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Reconstruction of Nkata-Alike Umukabia Road	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Umuiku-Ozaa Internal Roads	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Recovery and control of erosion at Ovom Gully site in Ogbo Hill Aba.	023400100100 - Ministry of	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Ihie Obegu Road in Ugwunagbo LGA	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Reconstruction of Ugwu Court in Abiriba Ohafia L.G.A	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Rehabilitation/Overlaying and Desiting of drainage for Pound Road Aba	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Umuocham Umuezi Umuarighi Road Obingwa LGA	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Geometric Power access road at Osisioma in Aba	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Maintenance and asphalt and over lay of failed portions along Amaokwu-Obingwa Road	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Geometric Power Plant road to Agbelowo Junction with Sp	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Rehabilitation /Maintenance of Tonimas of Umule Road, Spur to Aba-Port	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Umukele Ovom-Okuenyi, Abala Road, Abia State.	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Ebiabia Road in Amokwe Item, Road Abia State.	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Construction of Umuobiak/va/Osaa Okea Road	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	50,000,000.00	50,625,006.00	51,257,815.00
Rehabilitation/Resurfacing of Afor Ibeji-Ubakala	023400100100 - Ministry of	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT		-	100,000,000.00	101,250,000.00	102,515,630.00
Construction of Abia State Airport	023400100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70454 - AIR TRANSPORT	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Roads Rehabilitation and Maintenance	023400400100 - Abia State	23020113 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Construction/Development of Azumini Blue River	023600100100 - Ministry of	23020114 - CONSTRUCTION / PROVISION	70821 - CULTURAL SERVICES	30,000,000.00	2,500,000.00	30,000,000.00	30,375,006.00	30,754,694.00
Ejirimara Cultural Festival	023600100100 - Ministry of	23020119 - CONSTRUCTION / PROVISION	70821 - CULTURAL SERVICES	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Cultural Complex	023600100100 - Ministry of	23020119 - CONSTRUCTION / PROVISION	70821 - CULTURAL SERVICES	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Development of 4no. Abia Tourist sites	023600100100 - Ministry of	23020119 - CONSTRUCTION / PROVISION	70821 - CULTURAL SERVICES	7,441,800.00	-	7,441,800.00	7,534,825.00	7,629,015.00
Enumeration of Abia tourist Sites	023600100100 - Ministry of	23020119 - CONSTRUCTION / PROVISION	70821 - CULTURAL SERVICES	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of Modern Band	023600400100 - Abia State	23010130 - PURCHASE OF RECREATION	70821 - CULTURAL SERVICES	2,050,400.00	-	2,051,600.00	2,077,242.00	2,103,208.00
Construction of Abia Traditional Kitchen	023600400100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70821 - CULTURAL SERVICES	1,000,000.00	-	3,098,500.00	3,137,229.00	3,176,449.00
Purchase of Vehicle (Coastal Bus)	023600400100 - Abia State	23010108 - PURCHASE OF BUSES	70821 - CULTURAL SERVICES	2,099,700.00	-	10,000,000.00	10,125,006.00	10,251,572.00
State Cultural Festivals	023600400100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70821 - CULTURAL SERVICES	30,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
NAFEST	023600400100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70821 - CULTURAL SERVICES		-	5,000,000.00	5,062,497.00	5,125,775.00
Abuja Canival	023600400100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70821 - CULTURAL SERVICES		-	5,000,000.00	5,062,497.00	5,125,775.00
Purchase of Operational Office Buses (Haice)	023605200100 - Abia State	23010108 - PURCHASE OF BUSES	70821 - CULTURAL SERVICES	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Purchase of Projectors & Laptops	023605200100 - Abia State	23010113 - PURCHASE OF COMPUTERS	70821 - CULTURAL SERVICES	249,700.00	-	249,700.00	252,821.00	255,979.00
Purchase of 1 in no desk-top Laser jet Computer	023605200100 - Abia State	23010113 - PURCHASE OF COMPUTERS	70821 - CULTURAL SERVICES	249,700.00	-	249,700.00	252,821.00	255,979.00
Purchase of brand new photocoppying machine	023605200100 - Abia State	23010115 - PURCHASE OF PHOTOCOPY	70821 - CULTURAL SERVICES	500,600.00	-	500,600.00	506,855.00	513,193.00
Purchase of 2 in no digital cameras and digital video	023605200100 - Abia State	23010139 - PURCHASE OF INFORMATIO	70821 - CULTURAL SERVICES	500,600.00	-	500,600.00	506,855.00	513,193.00
Completion of Tourism Board Office Building	023605200100 - Abia State	23020101 - CONSTRUCTION / PROVISION	70821 - CULTURAL SERVICES	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Setting of Tourism Cuisine	023605200100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70821 - CULTURAL SERVICES	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Projecting and Revamping of State Domestic Tourism site	023605200100 - Abia State	23030118 - REHABILITATION / REPAIRS	70821 - CULTURAL SERVICES	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Enyi Abia Development of Tourism Carnivals	023605200100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70821 - CULTURAL SERVICES	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Development of made in Abia Tourism Materials	023605200100 - Abia State	23020119 - CONSTRUCTION / PROVISION	70821 - CULTURAL SERVICES	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Nigeria CARES	023800100100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL	3,200,000,000.00	3,000,000.00	2,000,000,000.00	2,025,000,000.00	2,050,312,497.00

UNFPA Government Counterpart Cash Contribution	023800100100 - Abia State	23050107 - MARGIN FOR INCREASES IN	70132 - OVERALL PLANNING AND STATISTICAL	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
UNICEF Assisted Programme GCCC Funding	023800100100 - Abia State	23050107 - MARGIN FOR INCREASES IN	70132 - OVERALL PLANNING AND STATISTICAL	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Counterpart Funding for CGS -SDGs Project -State	023800100100 - Abia State	23050107 - MARGIN FOR INCREASES IN	70132 - OVERALL PLANNING AND STATISTICAL	600,000,000.00	15,000,000.00	300,000,000.00	303,750,000.00	307,546,878.00
Counterpart Fund for NDDC /FGN /IFAD	023800100100 - Abia State	23050107 - MARGIN FOR INCREASES IN	70132 - OVERALL PLANNING AND STATISTICAL	100,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Computerisation of Budget & Accounts Department and Planning Commis	023800100100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
UNDP Counterpart Cash Contribution	023800100100 - Abia State	23050107 - MARGIN FOR INCREASES IN	70132 - OVERALL PLANNING AND STATISTICAL	200,000,000.00	-	200,000,000.00	202,500,000.00	205,031,249.00
Consultancy Services	023800100100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL	600,000,000.00	359,469,615.57			
Purchase of Computers for MDA's	023800100100 - Abia State	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL	200,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Community Economic Empowerment	023800100100 - Abia State	23050108 - Capacity Building	70132 - OVERALL PLANNING AND STATISTICAL	10,000,000.00	133,539,962.06	10,000,000.00	10,125,006.00	10,251,572.00
JICA	023800100100 - Abia State	23050107 - MARGIN FOR INCREASES IN	70132 - OVERALL PLANNING AND STATISTICAL	30,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purch. & Installation of Securty Equip.(CCTV and Intercom)	023800100100 - Abia State	23010132 - Purch. & Installation of Secur	70132 - OVERALL PLANNING AND STATISTICAL	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Extension of the Reticulation of the Borehole to the Old Building	023800100100 - Abia State	23030104 - REHABILITATION / REPAIRS	70132 - OVERALL PLANNING AND STATISTICAL	2,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Production of Long and Medium Term Plans	023800100100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL	20,000,000.00	9,000,000.00	20,000,000.00	20,250,000.00	20,503,122.00
State Budget Preperation Expenses	023800100100 - Abia State	23050107 - MARGIN FOR INCREASES IN	70132 - OVERALL PLANNING AND STATISTICAL	15,000,000.00	5,000,000.00	20,000,000.00	20,250,000.00	20,503,122.00
Printing of Estimates	023800100100 - Abia State	23050107 - MARGIN FOR INCREASES IN	70132 - OVERALL PLANNING AND STATISTICAL	20,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Monitoring and Evaluation of Projects/ Budget Control	023800100100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Rural Access & Mobility Project (RAMP)	023800100100 - Abia State	23050107 - MARGIN FOR INCREASES IN	70132 - OVERALL PLANNING AND STATISTICAL	150,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
United Nations Industrial Development Organisatn UNIDO (CFC)	023800100100 - Abia State	23050107 - MARGIN FOR INCREASES IN	70132 - OVERALL PLANNING AND STATISTICAL	30,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Counterpart Contribution to Computation of Abia State Gross Domestic Pr	023800100100 - Abia State	23050107 - MARGIN FOR INCREASES IN	70132 - OVERALL PLANNING AND STATISTICAL	15,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Preparation & Publication of Various State Policy Document &3yrs Stratel	023800100100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Equiping of ASPC Library	023800100100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Conduct of State Economic Sumit	023800100100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Establishment of ICT Repair & Maintenance Workshop	023800100100 - Abia State	23020127 - CONSTRUCTION OF ICT INF	70132 - OVERALL PLANNING AND STATISTICAL	3,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
State Project Monitoring & Evalution/Budget Control	023800100100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Provision / Installation of Budget Software at ASPC for IPSAS Budgeting	023800100100 - Abia State	23050102 - COMPUTER SOFTWARE ACC	70132 - OVERALL PLANNING AND STATISTICAL	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Counterpart Funding for CGS ASUBEB Project	023800100100 - Abia State	23050107 - MARGIN FOR INCREASES IN	70132 - OVERALL PLANNING AND STATISTICAL	300,000,000.00	-	300,000,000.00	303,750,000.00	307,546,878.00
Purchase of Solar Powered Inverter/Accessories for MDA's.	023800100100 - Abia State	23020103 - CONSTRUCTION / PROVIDI	70132 - OVERALL PLANNING AND STATISTICAL	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Maintenance of Computer IT & Internet Equipment @ ASPC KT Ce	023800100100 - Abia State	23030127 - REHABILITATION/REPAIRS-	70132 - OVERALL PLANNING AND STATISTICAL	4,000,000.00	-	4,000,000.00	4,050,000.00	4,100,624.00
Consultancy Services in the State	023800100100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL		-	446,000,000.00	451,575,006.00	457,219,688.00
State Supplementary Budget Preparation Expenses	023800100100 - Abia State	23050107 - MARGIN FOR INCREASES IN	70132 - OVERALL PLANNING AND STATISTICAL	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Counterpart Funding for USAID	023800100100 - Abia State	23050107 - MARGIN FOR INCREASES IN	70132 - OVERALL PLANNING AND STATISTICAL	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Statewide (Others) Counterpart funding	023800100100 - Abia State	23050107 - MARGIN FOR INCREASES IN	70132 - OVERALL PLANNING AND STATISTICAL	1,000,000,000.00	-	400,000,000.00	405,000,000.00	410,062,497.00
CCD-CMMUNITY Charter of Demand	023800100100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Capacity Building programme for Budget Preparation Officers in all MDAs	023800100100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
NASSP-SU Abia State Operations Coordinating Units (ABSOCU)- Scale up	023800100100 - Abia State	23050112 - Social Welfare Activities	70132 - OVERALL PLANNING AND STATISTICAL	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
5% Geometric Power Aba Ltd. Investment Subscription Shares(Equity Inv	023800100100 - Abia State	23050107 - MARGIN FOR INCREASES IN	70132 - OVERALL PLANNING AND STATISTICAL	1,000,000,000.00	-	1,000,000,000.00	1,012,500,000.00	1,025,156,254.00
State Committee on Food and Nutrition Co-ordinating Units	023800100100 - Abia State	23050107 - MARGIN FOR INCREASES IN	70132 - OVERALL PLANNING AND STATISTICAL	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Property enumeration in the 17 LGA's across the state	023800100100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL	400,000,000.00	-	55,320,500.00	56,012,012.00	56,712,167.00
State CARES Co-ordinating Unit (SCCU)	023800100100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL		-	200,000,000.00	202,500,000.00	205,031,249.00
Optima Nutrition Programme Cordination in the State	023800100100 - Abia State	23050107 - MARGIN FOR INCREASES IN	70132 - OVERALL PLANNING AND STATISTICAL		-	500,000,000.00	506,250,000.00	512,578,127.00
Research & Development	023800400100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Upgrade of ICT Equipment	023800400100 - Abia State	23030127 - REHABILITATION/REPAIRS	70132 - OVERALL PLANNING AND STATISTICAL	3,000,000.00	-			
Conduct of Social Economic Survey	023800400100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL	9,000,000.00	-			
Purchase of Data Collection Tools and Iron Security Box	023800400100 - Abia State	23010133 - PURCHASES OF SURVEYING	70132 - OVERALL PLANNING AND STATISTICAL	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Abia State Poverty mapping Survey	023800400100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL	3,000,000.00	-	9,000,000.00	9,112,497.00	9,226,399.00
Upgrade of Data Base/Equipments	023800400100 - Abia State	23030127 - REHABILITATION/REPAIRS-	70132 - OVERALL PLANNING AND STATISTICAL	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Production of Statistical Book	023800400100 - Abia State	23050111 - Publications/Publicity	70132 - OVERALL PLANNING AND STATISTICAL		-	3,000,000.00	3,037,503.00	3,075,474.00
Production of Abia State Statistics 10 Year Plan	023800400100 - Abia State	23050111 - Publications/Publicity	70132 - OVERALL PLANNING AND STATISTICAL		-	3,000,000.00	3,037,503.00	3,075,474.00
Government Counterpart Contribution	023800500100 - Abia State	23050107 - MARGIN FOR INCREASES IN	70621 - COMMUNITY DEVELOPMENT	594,600,200.00	24,216,553.44	544,600,200.00	551,407,703.00	558,300,296.00
SOCU	023800600100 - Abia State	23050112 - Social Welfare Activities	71051 - UNEMPLOYMENT	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00

N. POWER GEEP	023800600100 - Abia State	23050112 - Social Welfare Activities	71051 - UNEMPLOYMENT	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
GOVT CCT	023800600100 - Abia State	23050112 - Social Welfare Activities	71051 - UNEMPLOYMENT	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
GOVT. Conditional Cash Transfer Additional financing HUPs	023800600100 - Abia State	23050112 - Social Welfare Activities	71051 - UNEMPLOYMENT	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Household Uplighting Programmes - Food Palliatives	023800600100 - Abia State	23050112 - Social Welfare Activities	71051 - UNEMPLOYMENT	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
N-power/GEEP/N-Agro	023800600100 - Abia State	23050112 - Social Welfare Activities	71051 - UNEMPLOYMENT	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Purchase of Power Generating Set Transformers	025200100100 - Ministry of	23010119 - PURCHASE OF POWER GEN	70631 - WATER SUPPLY	80,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Extension & improv.of Elect to Institution&State Secretariat	025200100100 - Ministry of	23020103 - CONSTRUCTION / PROVISIO	70631 - WATER SUPPLY	16,012,000.00	904,687.50	16,000,000.00	16,200,000.00	16,402,497.00
Purchase of Hiab Grane Vehicle/Electricity Equipment &Testing Instrumer	025200100100 - Ministry of	23010129 - PURCHASE OF INDUSTRIAL	70631 - WATER SUPPLY	50,500,600.00	-	40,000,000.00	40,500,000.00	41,006,254.00
Rehabilitation/Repairs of Street Light	025200100100 - Ministry of	23030102 - REHABILITATION / REPAIRS	70631 - WATER SUPPLY	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Energizing of Electric Transformers at Umuahia	025200100100 - Ministry of	23020103 - CONSTRUCTION / PROVISIO	70631 - WATER SUPPLY	12,249,700.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Procurement and installation of 300 units of solar homes System(SHS) un	025200100100 - Ministry of	23020103 - CONSTRUCTION / PROVISIO	70631 - WATER SUPPLY	43,429,800.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Installation of three in one unique solar street light at 30 meters through	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	43,429,800.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Installation of Street Lights in some Roads in Aba Metropolis	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	43,935,200.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Installation of Traffic Light in Aba	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	50,944,800.00	-	40,000,000.00	40,500,000.00	41,006,254.00
Provision of Solar Energy Street Light @Itumbauzo A'Ndiwo in Bende L.G	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Extension of Electricity Project@Itumbauzo B' Ntalaukwu in Bende L.G.A	025200100100 - Ministry of	23020103 - CONSTRUCTION / PROVISIO	70631 - WATER SUPPLY	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Extension of electricity Project@Umuiku-Uko in Ikwa West	025200100100 - Ministry of	23020103 - CONSTRUCTION / PROVISIO	70631 - WATER SUPPLY	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Installation of three in one unique solar street light from Uchenna Junction	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	50,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Installation of three in one unique solar street light from Umuafai to Umu	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	47,773,100.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Rehabilitation of Street Light from Orpet Filling Station to Ahieke Market,	025200100100 - Ministry of	23030123 - REHABILITATION/REPAIRS	70631 - WATER SUPPLY	58,883,500.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Installation of Street Light from First Bank Junction to Ojukwu Bunker	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	52,076,900.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Rehabilitation of Solar Street Light along Major Streets in the Capita City,	025200100100 - Ministry of	23030123 - REHABILITATION/REPAIRS	70631 - WATER SUPPLY	31,500,600.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Installation of three in one Solar Street Light from Ndoro Junction to Itun	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Installation of three in one Solar Street Light between Amaekpu to Ebele	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Street Light Installation along major Road of Isuochi, Umunneochi LGA	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Street Light Installation along major Road of Arochukwu, Arochukwu LGA	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Rehabilitation of Street Light along Bende Road to Isieke Ibeku Primary S	025200100100 - Ministry of	23030123 - REHABILITATION/REPAIRS	70631 - WATER SUPPLY	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Installation of Street Light Nkwoegwu Market, Umuahia North	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Installation of Street Light Ahia Orié Ibere Market,Ikwuano	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Installation of Street Light Orié Ngodo, Umunneochi LGA	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Rehabilitation of Street Light Ariam Market Ikwuano LGA	025200100100 - Ministry of	23030123 - REHABILITATION/REPAIRS	70631 - WATER SUPPLY	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Installation of Street Light Ariam Market Ikwuano LGA	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Installation of Street Light Orié Ntigha Market Isiala Ngwa North LGA	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Installation of Street Light Omoba Market Isiala Ngwa South LGA	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Installation of Street Light Afor Market Asaga Ohafia	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Installation of Street Light Ndoro-Oboro Market Ikwuano	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Installation of Street Light Ahia Nkwo Market Arochukwu	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Installation of Street Light Eke Market Uzuakoli Bende LGA	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Installation of Street Light Orié Ndu Ovím Market Isuikwuato LGA	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Installation of Traffic Light at at Aba/ Bende Road Umuahia North LGA	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	22,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Installation of Traffic Light at FMC junction Umuahia North	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	24,441,800.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Installation of Traffic Light at BCA junction/ Ikot Ekpené Road, Umuahia	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	25,549,800.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Installation of Traffic Light at Isi Gate, Umuahia North	025200100100 - Ministry of	23020123 - CONSTRUCTION OF TRAFFI	70631 - WATER SUPPLY	26,663,900.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Rural Electrification in Umunwokoma Acha Village Obingwa LGA	025200100100 - Ministry of	23020103 - CONSTRUCTION / PROVISIO	70631 - WATER SUPPLY	15,000,000.00	-	12,000,000.00	12,150,000.00	12,301,873.00
Rural Electrification in Asa Umudioka Osisioma LGA	025200100100 - Ministry of	23020103 - CONSTRUCTION / PROVISIO	70631 - WATER SUPPLY	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Rural Electrification in Amuzu/Amasa Osisioma LGA	025200100100 - Ministry of	23020103 - CONSTRUCTION / PROVISIO	70631 - WATER SUPPLY	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Rural Electrification in Okiriko/Chimco/ Divine Close/Benjamin Azuka Aba	025200100100 - Ministry of	23020103 - CONSTRUCTION / PROVISIO	70631 - WATER SUPPLY	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Rural Electrification in Chilaka Avenue, off Kamalé Road, Umuocham, Osisi	025200100100 - Ministry of	23020103 - CONSTRUCTION / PROVISIO	70631 - WATER SUPPLY	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Rural Electrification in Umunya Community,Industrial Ward 2 Aba, Aba Sc	025200100100 - Ministry of	23020103 - CONSTRUCTION / PROVISIO	70631 - WATER SUPPLY	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Rural Electrification in Agburike Nsulu, Isiala Ngwa North LGA	025200100100 - Ministry of	23020103 - CONSTRUCTION / PROVISIO	70631 - WATER SUPPLY	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00

Procurement and Replacement of Obsolete Quality Control Laboratory Equipment	025210200100 - Abia State	23010129 - PURCHASE OF INDUSTRIAL	70631 - WATER SUPPLY	-	77,000,000.00	77,962,497.00	78,937,023.00
Provision of Reticulation 6KM Ugweke Water Scheme	025210200100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70631 - WATER SUPPLY	690,000,000.00	-	200,000,000.00	202,500,000.00
Provision/ Installation of high tensions and transformer at Ugba na Nkata	025210200100 - Abia State	23010129 - PURCHASE OF INDUSTRIAL	70631 - WATER SUPPLY	-	52,000,000.00	52,650,000.00	53,308,127.00
Reticulation of Okoko item water Scheme Igula in bende L.G.A	025210200100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70631 - WATER SUPPLY	-	30,000,000.00	30,375,006.00	30,754,694.00
Construction/Provision of Water Facilities in Arochukwu	025210300100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70631 - WATER SUPPLY	8,500,600.00	-	8,500,600.00	8,606,855.00
Construction/Provision of Water Facilities in Arochukwu	025210300100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70631 - WATER SUPPLY	8,000,000.00	-	8,000,000.00	8,100,000.00
Purchase of Surveying Equipment ETC	025210300100 - Abia State	23010133 - PURCHASES OF SURVEYING	70631 - WATER SUPPLY	2,000,000.00	-	2,000,000.00	2,025,006.00
Rehabilitation/Repairs of Water Facilities	025210300100 - Abia State	23030104 - REHABILITATION / REPAIRS	70631 - WATER SUPPLY	2,000,000.00	-	2,000,000.00	2,050,324.00
Monitoring & Evaluation	025210300100 - Abia State	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	1,000,000.00	-	1,000,000.00	1,012,497.00
Training of Local Artisans and Craftmen on VLOM of WASH Facilities in the State	025210300100 - Abia State	23050108 - Capacity Building	70631 - WATER SUPPLY	1,667,500.00	-	1,667,500.00	1,688,341.00
Purchase of Tripod. Winch and Accessories for Drilling of Borehole	025210300100 - Abia State	23010129 - PURCHASE OF INDUSTRIAL	70631 - WATER SUPPLY	1,000,000.00	-	1,000,000.00	1,012,497.00
Partnership Extended Water, Sanitation and Hygiene (PE-WASH)	025210300100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70631 - WATER SUPPLY	30,000,000.00	-	30,000,000.00	30,375,006.00
WASH Contingency Plan for EPR and Timely Intervention	025210300100 - Abia State	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	2,000,000.00	-	2,000,000.00	2,050,324.00
Provision of Water Facilities at Amaoku/Amakwu Alayi Bende LGA	025210300100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70631 - WATER SUPPLY	13,000,000.00	-	13,000,000.00	13,162,497.00
Provision of Water Facilities at Ndiwo Itumbauzo Bende LGA	025210300100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70631 - WATER SUPPLY	9,000,000.00	-	9,000,000.00	9,112,497.00
Provision of Potable water at Akoli-ofu Alayi Bende	025210300100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70631 - WATER SUPPLY	13,000,000.00	-	13,000,000.00	13,162,497.00
Sanitization programmes in Govt. primary/secondary schools, Motor parks	025210300100 - Abia State	23050108 - Capacity Building	70631 - WATER SUPPLY	2,000,000.00	-	2,000,000.00	2,025,006.00
Repair of Water Drilling Equipment (Rig)	025210300100 - Abia State	23030104 - REHABILITATION / REPAIRS	70631 - WATER SUPPLY	1,000,000.00	-	1,000,000.00	1,012,497.00
Construction of Abia State Secretariat Complex (Umuahia)	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	300,000,000.00	-	200,000,000.00	202,500,000.00
Perimeter Fencing Of UCDA Office	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	1,002,500,600.00	-	-	205,031,249.00
Construction/Maintenance of Public Building in the State	025300100100 - Ministry of Housing	23030121 - REHABILITATION / REPAIRS	70611 - HOUSING DEVELOPMENT	1,000,000,000.00	53,325,000.00	1,000,000,000.00	1,012,500,000.00
Renov. of 4 C/room Blk @ Abala Sec School, Obingwa	025300100100 - Ministry of Housing	23030121 - REHABILITATION / REPAIRS	70611 - HOUSING DEVELOPMENT	39,500,600.00	-	20,000,000.00	20,250,000.00
Construction of Ultra Modern Government House Complex	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	500,000,000.00	-	2,500,000,000.00	2,531,250,000.00
Completion of Court room Complex at Nkwoagu in Umuunneochi LGA	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	40,000,000.00	-	20,000,000.00	20,250,000.00
Construction of Abia State Diagnostic & Specialist Hospital Annex Amachi	025300100100 - Ministry of Housing	23020106 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	50,000,000.00	-	30,000,000.00	30,375,006.00
Finishing of 6 Classroom Blk @ Ntighauzor Secondary School Obingwa	025300100100 - Ministry of Housing	23020107 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	49,500,600.00	-	20,000,000.00	20,250,000.00
Construction of state Protocol and Office Complex	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	250,000,000.00	-	50,000,000.00	50,625,006.00
Completion of Internal Finishing of ICC	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	300,000,000.00	10,000,000.00	100,000,000.00	101,250,000.00
Maintenance of International Conference centre (ICC)	025300100100 - Ministry of Housing	23030121 - REHABILITATION / REPAIRS	70611 - HOUSING DEVELOPMENT	50,000,000.00	9,500,000.00	50,000,000.00	50,625,006.00
Completion of Court room complex at Apumiri i Umuahia South LGA	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	50,000,000.00	-	50,000,000.00	50,625,006.00
Renovation of School of Psychiatric Nursing at G/Hospital	025300100100 - Ministry of Housing	23030106 - REHABILITATION / REPAIRS	70611 - HOUSING DEVELOPMENT	59,000,000.00	-	30,000,000.00	30,375,006.00
Completion of Secondary School Ndiatkata obingwa LGA	025300100100 - Ministry of Housing	23020107 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	43,000,000.00	-	30,000,000.00	30,375,006.00
Upgrading of Abia State Staff Quarters, Abuja	025300100100 - Ministry of Housing	23030121 - REHABILITATION / REPAIRS	70611 - HOUSING DEVELOPMENT	21,000,000.00	35,000,000.00	-	30,754,694.00
Construction of Residential Quarters for Judges in the State	025300100100 - Ministry of Housing	23020102 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	-	-	280,000,000.00	283,500,000.00
Renovation of Government Hospital in the State	025300100100 - Ministry of Housing	23030105 - REHABILITATION / REPAIRS	70611 - HOUSING DEVELOPMENT	100,000,000.00	-	100,000,000.00	101,250,000.00
Electrification of Shopping Complex at State Secretariat	025300100100 - Ministry of Housing	23020103 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	10,000,000.00	-	-	102,515,630.00
Construction of 3 High Court rooms at Obingwa	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	40,000,000.00	10,000.00	50,000,000.00	50,625,006.00
Remodelling of Govt Offices at JSC ,CSC , LOCAL GOVT AUDIT	025300100100 - Ministry of Housing	23030121 - REHABILITATION / REPAIRS	70611 - HOUSING DEVELOPMENT	31,500,600.00	-	50,000,000.00	50,625,006.00
Const of Dormitory (male & female) & staff Qutrs for the School of Blind	025300100100 - Ministry of Housing	23020107 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	35,000,000.00	-	20,000,000.00	20,250,000.00
Maintenance of new Secretariat	025300100100 - Ministry of Housing	23030121 - REHABILITATION / REPAIRS	70611 - HOUSING DEVELOPMENT	100,000,000.00	-	15,000,000.00	15,187,503.00
Construction of Office Complex with Conference Hall for Abia State Planning	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	200,000,000.00	-	200,000,000.00	202,500,000.00
Construction of Office of the Head of Service	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	150,000,000.00	-	10,000,000.00	10,251,572.00
Construction of Bureau of Public Service Pension and Renovation of Bureau	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	70,000,000.00	-	50,000,000.00	50,625,006.00
Construction of Earth House	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	150,000,000.00	-	20,000,000.00	20,250,000.00
Construction of Storey Dormitory at the School of Nursing Amachara	025300100100 - Ministry of Housing	23020107 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	20,000,000.00	-	-	20,503,122.00
Construction of Treasure Building Ogurube Layout	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	100,000,000.00	26,580,000.00	150,000,000.00	151,875,006.00
Rehabilitation of Area Office along Ikot Ekpene Road Aba	025300100100 - Ministry of Housing	23030121 - REHABILITATION / REPAIRS	70611 - HOUSING DEVELOPMENT	150,000,000.00	-	50,000,000.00	50,625,006.00
Construction of Multi Complex Stores for MDAs	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	15,000,000.00	-	10,000,000.00	10,251,572.00
Land Scaping /Perimetre Fencing of State Secretariat Premises	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	77,500,600.00	-	50,000,000.00	50,625,006.00
Provision of Structures and facilities in New Secretariat	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	937,403,300.00	-	-	51,257,815.00

Construction of Palm oil Processing Mill at Amalato Umunneochi LGA	025400100100 - Min of Ru	23020113 - CONSTRUCTION / PROVISI	70621 - COMMUNITY DEVELOPMENT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Completion and Equipping of Skill Acquisition centre at Amakpoke, Umun	025400100100 - Min of Ru	23020118 - CONSTRUCTION / PROVISI	70621 - COMMUNITY DEVELOPMENT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Grading Eluamanume- Nnochie Feeder Farm Road,with 6 no.culverts	025400100100 - Min of Ru	23030113 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Maintenance of Motorized Drilling Rig	025400100100 - Min of Ru	23030112 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	5,200,400.00	-	5,200,500.00	5,265,506.00	5,331,328.00
Construction of Umubasi Ovoroiwenga Feeder Road@Obegu Ward1 in	025400100100 - Min of Ru	23020114 - CONSTRUCTION / PROVISI	70621 - COMMUNITY DEVELOPMENT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Feeder Roads@Uratta I Osioma	025400100100 - Min of Ru	23020114 - CONSTRUCTION / PROVISI	70621 - COMMUNITY DEVELOPMENT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Grant-In-Aid to 200 Communities self Help Project	025400100100 - Min of Ru	23050112 - Social Welfare Activities	70621 - COMMUNITY DEVELOPMENT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Poverty Reduction Welfare Scheme (Empowermt of loss of Income)	025400100100 - Min of Ru	23050112 - Social Welfare Activities	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Repair of Head pumps (50 in Number)	025400100100 - Min of Ru	23030112 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Rural Access Mobility Project (RAMP)	025400100100 - Min of Ru	23050108 - Capacity Building	70621 - COMMUNITY DEVELOPMENT	295,200,400.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Research and Development	025400100100 - Min of Ru	23050101 - RESEARCH AND DEVELOPM	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Establishment of Ministerial Website	025400100100 - Min of Ru	23020127 - CONSTRUCTION OF ICT INF	70621 - COMMUNITY DEVELOPMENT	3,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Rehabilitation of Community Development Training Centre	025400100100 - Min of Ru	23030112 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	8,000,000.00	-	8,000,000.00	8,100,000.00	8,201,249.00
Community Engagement, Capacity Building and Information Gathering	025400100100 - Min of Ru	23050108 - Capacity Building	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Community Policing Programme	025400100100 - Min of Ru	23050108 - Capacity Building	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Engagement of Town Union Executives/OpinionLeaders in the State/	025400100100 - Min of Ru	23050110 - Value Orientation/Sensitizat	70621 - COMMUNITY DEVELOPMENT	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Abia State Cash Transfer Programme	025400100100 - Min of Ru	23050112 - Social Welfare Activities	70621 - COMMUNITY DEVELOPMENT	18,000,000.00	-	18,000,000.00	18,225,006.00	18,452,821.00
Provision of Skill Acquisition @Alaukwu Umuobiakwa in Obingwa L.G.A	025400100100 - Min of Ru	23020118 - CONSTRUCTION / PROVISI	70621 - COMMUNITY DEVELOPMENT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Provision of Skill Acquisition@Elu Ohazu Igwebuike Asaeme in Aba South	025400100100 - Min of Ru	23020118 - CONSTRUCTION / PROVISI	70621 - COMMUNITY DEVELOPMENT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Skill Acquisition Centre@Obohia in Ukwa East	025400100100 - Min of Ru	23020118 - CONSTRUCTION / PROVISI	70621 - COMMUNITY DEVELOPMENT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Skill Acquisition Centre at Apu-Na-Ekpu in Isialangwa Nor	025400100100 - Min of Ru	23020118 - CONSTRUCTION / PROVISI	70621 - COMMUNITY DEVELOPMENT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
N-CARES Social Transfer	025400100100 - Min of Ru	23050112 - Social Welfare Activities	70621 - COMMUNITY DEVELOPMENT	300,000,000.00	1,400,000.00	200,001,200.00	202,501,212.00	205,032,473.00
Procurement of Survey Tools & Other Equipments	026000100100 - Ministry d	23010133 - PURCHASES OF SURVEYING	70611 - HOUSING DEVELOPMENT	4,200,400.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Payment of Land Compensation for Crops & Economic Trees	026000100100 - Ministry d	23010101 - PURCHASE / ACQUISITION	70611 - HOUSING DEVELOPMENT	54,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Acquisition & Compensation for 200 Hectares of Land @ Aba	026000100100 - Ministry d	23010101 - PURCHASE / ACQUISITION	70611 - HOUSING DEVELOPMENT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Perimeter Survey of Various Acquisitions	026000100100 - Ministry d	23020122 - CONSTRUCTION OF BOUND	70611 - HOUSING DEVELOPMENT	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Surveying of Lands Umuobe Ovom Obingwa	026000100100 - Ministry d	23020122 - CONSTRUCTION OF BOUND	70611 - HOUSING DEVELOPMENT	2,625,400.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Surveying of Land for Abia State Airport	026000100100 - Ministry d	23020122 - CONSTRUCTION OF BOUND	70611 - HOUSING DEVELOPMENT	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Acquisition of Land at Mbaisii Obingwa	026000100100 - Ministry d	23010101 - PURCHASE / ACQUISITION	70611 - HOUSING DEVELOPMENT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Acquisition of Land at Okpu Umuobo Osioma	026000100100 - Ministry d	23010101 - PURCHASE / ACQUISITION	70611 - HOUSING DEVELOPMENT	1,575,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Land Acquisition for Abia State Airport Umuahia South	026000100100 - Ministry d	23010101 - PURCHASE / ACQUISITION	70611 - HOUSING DEVELOPMENT	120,000,000.00	-	80,000,000.00	81,000,000.00	82,012,497.00
Survey of Satellite - Town and Golf Course, Ohafia	026000100100 - Ministry d	23020122 - CONSTRUCTION OF BOUND	70611 - HOUSING DEVELOPMENT	2,625,400.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Procurement of Internet Connectivity Design for Town Plang	026000100100 - Ministry d	23010139 - PURCHASE OF INFORMATI	70611 - HOUSING DEVELOPMENT	4,725,100.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Hosting of Ministry's Website	026000100100 - Ministry d	23020127 - CONSTRUCTION OF ICT INF	70611 - HOUSING DEVELOPMENT	4,200,400.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Urban Renewal Program	026000100100 - Ministry d	23050101 - RESEARCH AND DEVELOPM	70611 - HOUSING DEVELOPMENT	2,012,208,900.00	-	760,399,800.00	769,904,795.00	779,528,601.00
Master Plan for Aba, Umuahia and Ohafia	026000100100 - Ministry d	23050101 - RESEARCH AND DEVELOPM	70611 - HOUSING DEVELOPMENT	360,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Development Control	026000100100 - Ministry d	23050101 - RESEARCH AND DEVELOPM	70611 - HOUSING DEVELOPMENT	50,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Research and Development (Master Plan for Development)	026000100100 - Ministry d	23050101 - RESEARCH AND DEVELOPM	70611 - HOUSING DEVELOPMENT	500,600.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Procurement of Earth Moving Equipment	026000100100 - Ministry d	23010107 - PURCHASE OF TRUCKS	70611 - HOUSING DEVELOPMENT	100,000,000.00	-	80,000,000.00	81,000,000.00	82,012,497.00
Mbalano Isukuato Layout	026000100100 - Ministry d	23020104 - CONSTRUCTION / PROVISI	70611 - HOUSING DEVELOPMENT	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Isiama Ohafia	026000100100 - Ministry d	23020104 - CONSTRUCTION / PROVISI	70611 - HOUSING DEVELOPMENT	14,399,800.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Enyimba Economic City Project	026000100100 - Ministry d	23020104 - CONSTRUCTION / PROVISI	70611 - HOUSING DEVELOPMENT	600,000,000.00	-	200,000,000.00	202,500,000.00	205,031,249.00
Acquisition of Land @ Okpu Isingwu Umuahia North	026000100100 - Ministry d	23010101 - PURCHASE / ACQUISITION	70611 - HOUSING DEVELOPMENT	5,249,700.00	-	6,000,000.00	6,075,006.00	6,150,948.00
Acquisition of Lands at Erote Umuahia North	026000100100 - Ministry d	23010101 - PURCHASE / ACQUISITION	70611 - HOUSING DEVELOPMENT	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Reclamation of New Industrial Layout @ Ogbor Hill Aba	026000100100 - Ministry d	23010101 - PURCHASE / ACQUISITION	70611 - HOUSING DEVELOPMENT	5,249,700.00	-	6,000,000.00	6,075,006.00	6,150,948.00
Acquisition of Land @ Umuonye Uratta(Fmr Anambra/Imo River Basin Au	026000100100 - Ministry d	23010101 - PURCHASE / ACQUISITION	70611 - HOUSING DEVELOPMENT	5,249,700.00	-	6,000,000.00	6,075,006.00	6,150,948.00
Development of Abia Heritage City @ Isiala Ngwa North LGA	026000100100 - Ministry d	23020104 - CONSTRUCTION / PROVISI	70611 - HOUSING DEVELOPMENT		-	10,000,000.00	10,125,006.00	10,251,572.00
Compensation on Land for Public Building Layout	026000100100 - Ministry d	23010101 - PURCHASE / ACQUISITION	70611 - HOUSING DEVELOPMENT	25,799,600.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Acquisition of Land@ Ubakala and Ntigha Axis for Diaspora	026000100100 - Ministry d	23010101 - PURCHASE / ACQUISITION	70611 - HOUSING DEVELOPMENT	30,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Acquisition of @ Ovom to accommodate overflow @ Mbaisii	026000100100 - Ministry d	23010101 - PURCHASE / ACQUISITION	70611 - HOUSING DEVELOPMENT	20,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00

Valley View Layout Phase III	026000100100 - Ministry of	23020104 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT	250,000,000.00	-	80,000,000.00	81,000,000.00	82,012,497.00
Compensation of Land for Public Building Layout(Isi Court Umuahia South)	026000100100 - Ministry of	23010101 - PURCHASE / ACQUISITION	70611 - HOUSING DEVELOPMENT	30,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Acquisition of Land at Ekeoba Umuahia North	026000100100 - Ministry of	23010101 - PURCHASE / ACQUISITION	70611 - HOUSING DEVELOPMENT	65,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Parcelation, Surveying of Mbaisii layout	026000100100 - Ministry of	23020122 - CONSTRUCTION OF BOUND	70611 - HOUSING DEVELOPMENT		-	20,000,000.00	20,250,000.00	20,503,122.00
Acquisition of Lands for the Construction of Quarters for Judges of CCA 7	026000100100 - Ministry of	23010101 - PURCHASE / ACQUISITION	70611 - HOUSING DEVELOPMENT		-	262,500,600.00	265,781,860.00	269,104,129.00
Land Acquisition and Allocation for Housing	026000100200 - Abia State	23010101 - PURCHASE / ACQUISITION	70611 - HOUSING DEVELOPMENT		-	10,000,000.00	10,125,006.00	10,251,572.00
Development of Office Permanent Site	026000100200 - Abia State	23020104 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT		-	3,000,000.00	3,037,503.00	3,075,474.00
Survey and Mapping	026000100200 - Abia State	23020122 - CONSTRUCTION OF BOUND	70611 - HOUSING DEVELOPMENT		-	10,000,000.00	10,125,006.00	10,251,572.00
Minor Roads Maintenance and Clearing of Site	026000100200 - Abia State	23030113 - REHABILITATION / REPAIRS	70611 - HOUSING DEVELOPMENT		-	5,000,000.00	5,062,497.00	5,125,775.00
Construction of Culverts in the Estate	026000100200 - Abia State	23020114 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT		-	4,000,000.00	4,050,000.00	4,100,624.00
Purchase of Project Vehicle (Hillux-3)	026000100200 - Abia State	23010106 - PURCHASE OF VANS	70611 - HOUSING DEVELOPMENT		-	6,000,000.00	6,075,006.00	6,150,948.00
DOVI Housing Estate, Housing Estate at Olokoro, Kinetiv Workers Village	026000100200 - Abia State	23020104 - CONSTRUCTION / PROVISION	70611 - HOUSING DEVELOPMENT		-	310,500,600.00	314,381,860.00	318,311,632.00
Tree Planting/Establishment of Horticultural Garden	026000100300 - Open Space	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Construct of Recreational Facilities in designated Open Space	026000100300 - Open Space	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	1,025,200.00	-	1,025,200.00	1,038,021.00	1,050,998.00
Development of Empty Spaces for Recreational Activities	026000100300 - Open Space	23020119 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	205,000,000.00	-	205,000,000.00	207,562,497.00	210,157,023.00
Construction of Nursery Structure	026000100300 - Open Space	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	1,025,200.00	-	1,025,200.00	1,038,021.00	1,050,998.00
Procurement of Personal Protective Equipment	027100100100 - Ministry of	23010122 - PURCHASE OF HEALTH / ME	70411 - GENERAL ECONOMIC AND COMMERCIAL	7,350,500.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Establishment of Quality laboratory	027100100100 - Ministry of	23050101 - RESEARCH AND DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	5,249,700.00	-	5,249,700.00	5,315,319.00	5,381,765.00
Procurement/Installation of Quality Control tools	027100100100 - Ministry of	23010129 - PURCHASE OF INDUSTRIAL	70411 - GENERAL ECONOMIC AND COMMERCIAL	5,249,700.00	-	5,249,700.00	5,315,319.00	5,381,765.00
Soft Loans to Craft and Artisans industries	027100100100 - Ministry of	23050108 - Capacity Building	70411 - GENERAL ECONOMIC AND COMMERCIAL	10,500,600.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Ohafia Industrial Cluster	027100100100 - Ministry of	23020124 - CONSTRUCTION OF MARKE	70411 - GENERAL ECONOMIC AND COMMERCIAL	12,600,200.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Development of Umukalika Industrial cluster	027100100100 - Ministry of	23020124 - CONSTRUCTION OF MARKE	70411 - GENERAL ECONOMIC AND COMMERCIAL		-	10,000,000.00	10,125,006.00	10,251,572.00
Development of Ovom Industrial Cluster	027100100100 - Ministry of	23020124 - CONSTRUCTION OF MARKE	70411 - GENERAL ECONOMIC AND COMMERCIAL	8,399,800.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Tarpaulin /Metal wood cluster Umuikaa junction	027100100100 - Ministry of	23020124 - CONSTRUCTION OF MARKE	70411 - GENERAL ECONOMIC AND COMMERCIAL	3,150,100.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Production 1st Abia Industry Documentary	027100100100 - Ministry of	23050111 - Publications/Publicity	70411 - GENERAL ECONOMIC AND COMMERCIAL	5,249,700.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Refurbishing/Purchase of Equipment for Demonstration Workshop	027100100100 - Ministry of	23010129 - PURCHASE OF INDUSTRIAL	70411 - GENERAL ECONOMIC AND COMMERCIAL	5,249,700.00	-	7,000,000.00	7,087,503.00	7,176,998.00
Revamping of Aba Textile mill and Golden Guinean Plc Umuahia	027100100100 - Ministry of	23030121 - REHABILITATION / REPAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	15,750,300.00	6,000,000.00	16,250,900.00	16,454,034.00	16,659,712.00
Construction of Waste to Wealth Plant at Owuala in Obingwa	027100100100 - Ministry of	23020124 - CONSTRUCTION OF MARKE	70411 - GENERAL ECONOMIC AND COMMERCIAL	5,249,700.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Ohiya Luxury Park	027100100100 - Ministry of	23020124 - CONSTRUCTION OF MARKE	70411 - GENERAL ECONOMIC AND COMMERCIAL	5,249,700.00	-			
International Glass Industry Aba	027100100100 - Ministry of	23030121 - REHABILITATION / REPAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	15,000,000.00	-			
Modern Ceramics Umuahia	027100100100 - Ministry of	23030121 - REHABILITATION / REPAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	10,500,600.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Development of Amator Industrial Cluster	027100100100 - Ministry of	23020124 - CONSTRUCTION OF MARKE	70411 - GENERAL ECONOMIC AND COMMERCIAL	12,450,200.00	-	12,450,200.00	12,605,830.00	12,763,405.00
Establishment of Abia City Garment Industry	027100100100 - Ministry of	23020124 - CONSTRUCTION OF MARKE	70411 - GENERAL ECONOMIC AND COMMERCIAL	20,000,000.00	-	26,000,000.00	26,325,006.00	26,654,070.00
Establishment of Safety workshop for Scientific officers INDUSTRIAL PARK	027100100100 - Ministry of	23020101 - CONSTRUCTION / PROVISION	70411 - GENERAL ECONOMIC AND COMMERCIAL	20,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Establishment of INDUSTRIAL PARK AT AKANU IN OHAFIA LGA	027100100100 - Ministry of	23020124 - CONSTRUCTION OF MARKE	70411 - GENERAL ECONOMIC AND COMMERCIAL	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Establishment of AUTOMOBILE ASSEMBLY IN ETITI IN ISIALA NGWA SO	027100100100 - Ministry of	23020124 - CONSTRUCTION OF MARKE	70411 - GENERAL ECONOMIC AND COMMERCIAL	15,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Establishment of INDUSTRIAL HOUSING ESTATE AT AMAKAMA IN UMUAHIA	027100100100 - Ministry of	23020104 - CONSTRUCTION / PROVISION	70411 - GENERAL ECONOMIC AND COMMERCIAL	20,000,000.00	-			
Establishment of INDUSTRIAL HOUSING ESTATE AT OSISIOMA IN OSISIOMA	027100100100 - Ministry of	23020104 - CONSTRUCTION / PROVISION	70411 - GENERAL ECONOMIC AND COMMERCIAL	20,000,000.00	-			
Establishment of Abia Textile Mills at Abia Central, and North Senatorial Zone	027100100100 - Ministry of	23020124 - CONSTRUCTION OF MARKE	70411 - GENERAL ECONOMIC AND COMMERCIAL	20,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Abiriba Cootage Industry	027100100100 - Ministry of	23020124 - CONSTRUCTION OF MARKE	70411 - GENERAL ECONOMIC AND COMMERCIAL		-	10,000,000.00	10,125,006.00	10,251,572.00
Establishment of Garment industry in Obingwa LGA	027100100100 - Ministry of	23020124 - CONSTRUCTION OF MARKE	70411 - GENERAL ECONOMIC AND COMMERCIAL		-	500,000,000.00	506,250,000.00	512,578,127.00
Procurement of Power Gen Set 350KVA	027200100100 - Min. of State	23010119 - PURCHASE OF POWER GEN	70411 - GENERAL ECONOMIC AND COMMERCIAL	5,000,000.00	-			
Purchase of Office Furniture/Fittings	027200100100 - Min. of State	23010112 - PURCHASE OF OFFICE FURN	70411 - GENERAL ECONOMIC AND COMMERCIAL	1,500,600.00	-	1,500,600.00	1,519,363.00	1,538,355.00
Acquisition of Capital Assets- Provision of Office Building	027200100100 - Min. of State	23020101 - CONSTRUCTION / PROVISION	70411 - GENERAL ECONOMIC AND COMMERCIAL	38,000,000.00	-	18,000,000.00	18,225,006.00	18,452,821.00
Abia State SME investment promotion scheme	027200100100 - Min. of State	23050110 - Value Orientation/Sensitization	70411 - GENERAL ECONOMIC AND COMMERCIAL	15,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Research & Development	027200100100 - Min. of State	23050101 - RESEARCH AND DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	3,099,700.00	4,300,000.00	3,099,600.00	3,138,351.00	3,177,582.00
Purchase of 13 Computer/Printers for Int'l Transaction	027200100100 - Min. of State	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	3,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Establishment Internet Hotspots	027200100100 - Min. of State	23020127 - CONSTRUCTION OF ICT INF	70411 - GENERAL ECONOMIC AND COMMERCIAL	1,519,800.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Construction of Entrepreneurship Development Center	027200100100 - Min. of State	23050108 - Capacity Building	70411 - GENERAL ECONOMIC AND COMMERCIAL	48,000,000.00	-	38,000,000.00	38,475,006.00	38,955,942.00
International/Local Trade Fair Exhibition	027200100100 - Min. of State	23050111 - Publications/Publicity	70411 - GENERAL ECONOMIC AND COMMERCIAL	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00

SME's /Informal Sector /QMS Summits Stakeholders meets	027200100100 - Min. of Sr	23050108 - Capacity Building	70411 - GENERAL ECONOMIC AND COMMERCIAL	2,050,400.00	-	2,050,400.00	2,076,030.00	2,101,984.00
Renting of Warehouse and Zonal Office	027200100100 - Min. of Sr	23010102 - PURCHASE OF OFFICE BUIL	70411 - GENERAL ECONOMIC AND COMMERCIAL	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Furniture Fitting of Warehouse /Zonal Office	027200100100 - Min. of Sr	23010112 - PURCHASE OF OFFICE FURN	70411 - GENERAL ECONOMIC AND COMMERCIAL	1,500,600.00	-	1,500,600.00	1,519,363.00	1,538,355.00
Quality Mgt System & Standard Training Capacity Building	027200100100 - Min. of Sr	23050108 - Capacity Building	70411 - GENERAL ECONOMIC AND COMMERCIAL	4,069,700.00	-			
Quality & Standard Certification	027200100100 - Min. of Sr	23050101 - RESEARCH AND DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	3,200,400.00	-			
Quality Awards	027200100100 - Min. of Sr	23050101 - RESEARCH AND DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	4,000,000.00	-			
Monitoring, Review & Evaluation	027200100100 - Min. of Sr	23050103 - MONITORING AND EVALUA	70411 - GENERAL ECONOMIC AND COMMERCIAL	48,200,400.00	-	48,200,500.00	48,803,009.00	49,413,045.00
Photocopying Machines 3No	027200100100 - Min. of Sr	23010115 - PURCHASE OF PHOTOCOPY	70411 - GENERAL ECONOMIC AND COMMERCIAL	2,500,600.00	-	2,500,600.00	2,531,860.00	2,563,505.00
Purchase of 7 Nos of Air Condition	027200100100 - Min. of Sr	23010112 - PURCHASE OF OFFICE FURN	70411 - GENERAL ECONOMIC AND COMMERCIAL	2,099,700.00	-	2,099,600.00	2,125,842.00	2,152,420.00
SME's Financial Instrument, Trading on Commodities/Produce	027200100100 - Min. of Sr	23050108 - Capacity Building	70411 - GENERAL ECONOMIC AND COMMERCIAL	2,099,700.00	-	13,369,800.00	13,536,920.00	13,706,129.00
One- STOP -SHOP	027200100100 - Min. of Sr	23020101 - CONSTRUCTION / PROVIDIS	70411 - GENERAL ECONOMIC AND COMMERCIAL	15,279,700.00	-	25,279,700.00	25,595,702.00	25,915,653.00
Investment Clinics	027200100100 - Min. of Sr	23050109 - e-Learning	70411 - GENERAL ECONOMIC AND COMMERCIAL	41,450,200.00	1,500,000.00	21,450,200.00	21,718,328.00	21,989,805.00
Supports For MSMEs	027200100100 - Min. of Sr	23050108 - Capacity Building	70411 - GENERAL ECONOMIC AND COMMERCIAL	430,000,000.00	-	430,000,000.00	435,375,006.00	440,817,191.00
MSME Policy Document Preparation	027200100100 - Min. of Sr	23050108 - Capacity Building	70411 - GENERAL ECONOMIC AND COMMERCIAL	3,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
NIRSAL Agric SME Scheme	027200100100 - Min. of Sr	23020113 - CONSTRUCTION / PROVIDIS	70411 - GENERAL ECONOMIC AND COMMERCIAL	6,028,800.00	-	4,549,800.00	4,606,678.00	4,664,265.00
Production of MSME Directory in the State	027200100100 - Min. of Sr	23050111 - Publications/Publicity	70411 - GENERAL ECONOMIC AND COMMERCIAL	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Quality & Standard Gallery	027200100100 - Min. of Sr	23050101 - RESEARCH AND DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	1,099,700.00	-	1,099,600.00	1,113,345.00	1,127,258.00
Construction & Provision of Office Building Complex	031801100100 - Judiciary S	23020101 - CONSTRUCTION / PROVIDIS	70331 - LAW COURTS	45,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Purchase Of Buses	031801100100 - Judiciary S	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	10,000,000.00	-			
Purchase of Generating Set	031801100100 - Judiciary S	23010119 - PURCHASE OF POWER GEN	70331 - LAW COURTS	3,000,000.00	-			
Construction/Provision of Office Buildings at Aba North	031805100100 - Judiciary	23020101 - CONSTRUCTION / PROVIDIS	70331 - LAW COURTS		-	10,000,000.00	10,125,006.00	10,251,572.00
Constructn/Provision of Office Buildings at Bende (Uzuakoli)	031805100100 - Judiciary	23020101 - CONSTRUCTION / PROVIDIS	70331 - LAW COURTS	3,500,600.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction/Provision of Office Buildings at Isialangwa Sth	031805100100 - Judiciary	23020101 - CONSTRUCTION / PROVIDIS	70331 - LAW COURTS	6,500,600.00	-	6,500,600.00	6,581,860.00	6,664,129.00
Construction/Provision of Office Buildings at Umunneochi	031805100100 - Judiciary	23020101 - CONSTRUCTION / PROVIDIS	70331 - LAW COURTS		-	5,000,000.00	5,062,497.00	5,125,775.00
Construction/Provision of Office Buildings at Ukwu East	031805100100 - Judiciary	23020101 - CONSTRUCTION / PROVIDIS	70331 - LAW COURTS	10,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Construction/Provision of Office Buildings at Ukwu West	031805100100 - Judiciary	23020101 - CONSTRUCTION / PROVIDIS	70331 - LAW COURTS		-	5,000,000.00	5,062,497.00	5,125,775.00
Rehabilitation/Repairs of Office Building at Bende	031805100100 - Judiciary	23030121 - REHABILITATION / REPAIRS	70331 - LAW COURTS	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Rehabilitation/Repairs of Office Building at Umuahia South	031805100100 - Judiciary	23030121 - REHABILITATION / REPAIRS	70331 - LAW COURTS	3,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Rehabilitation/Repairs of Office Building at Umuahia North	031805100100 - Judiciary	23030121 - REHABILITATION / REPAIRS	70331 - LAW COURTS	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Construction of Office Building for Ugwunnagbo	031805100100 - Judiciary	23020101 - CONSTRUCTION / PROVIDIS	70331 - LAW COURTS	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Construction of Office Building for Ikwuano	031805100100 - Judiciary	23020101 - CONSTRUCTION / PROVIDIS	70331 - LAW COURTS	3,500,600.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Purch of Industrial Equip (P.A. Sys Portal Sound 2 Units)	031805100100 - Judiciary	23010129 - PURCHASE OF INDUSTRIAL	70331 - LAW COURTS		-	3,002,300.00	3,039,826.00	3,077,820.00
Provision of ICT Equipment at Judiciary Hqtrs & High Courts	031805100100 - Judiciary	23020127 - CONSTRUCTION OF ICT INF	70331 - LAW COURTS		-	8,000,000.00	8,100,000.00	8,201,249.00
Renovation of Magistrate Court Building for Umuahia & Bende	031805100100 - Judiciary	23030121 - REHABILITATION / REPAIRS	70331 - LAW COURTS	6,000,000.00	-	6,000,000.00	6,075,006.00	6,150,948.00
Construction of Court Hall at Aba High Court	031805100100 - Judiciary	23020101 - CONSTRUCTION / PROVIDIS	70331 - LAW COURTS	15,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Land Scaping of High Court Premises Umuahia & Aba	031805100100 - Judiciary	23020101 - CONSTRUCTION / PROVIDIS	70331 - LAW COURTS	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Fencing of High Court Igbere/CMC ABA South/Afugiri Umuahia	031805100100 - Judiciary	23020101 - CONSTRUCTION / PROVIDIS	70331 - LAW COURTS	8,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Purchase of Office Furniture and Fittings at Aba South	031805100100 - Judiciary	23010112 - PURCHASE OF OFFICE FURN	70331 - LAW COURTS		-	3,500,600.00	3,544,358.00	3,588,667.00
Purchase of Office Furniture and Fittings at Obingwa	031805100100 - Judiciary	23010112 - PURCHASE OF OFFICE FURN	70331 - LAW COURTS		-	3,500,600.00	3,544,358.00	3,588,667.00
Construction/ Furnishing of New Probate Registry	031805100100 - Judiciary	23020101 - CONSTRUCTION / PROVIDIS	70331 - LAW COURTS	20,000,000.00	-			
Constructon of Office Building at Chief Magistrate court Igbere	031805100100 - Judiciary	23020101 - CONSTRUCTION / PROVIDIS	70331 - LAW COURTS		-	5,000,000.00	5,062,497.00	5,125,775.00
Purchase of Motor Vehicles	031805100100 - Judiciary	23010105 - PURCHASE OF MOTOR VEH	70331 - LAW COURTS	325,000,000.00	-			
Furnishing of Judiciary Hqtrs Conference Hall (2 NO)	031805100100 - Judiciary	23010112 - PURCHASE OF OFFICE FURN	70331 - LAW COURTS		-	20,000,000.00	20,250,000.00	20,503,122.00
Purchase of Office furniture/fittings at High Court and Others	031805100100 - Judiciary	23010112 - PURCHASE OF OFFICE FURN	70331 - LAW COURTS	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Construction of Multi-purpose Hall at High Court Complex, Umuahia.	031805100100 - Judiciary	23020101 - CONSTRUCTION / PROVIDIS	70331 - LAW COURTS	50,000,000.00	-	40,000,000.00	40,500,000.00	41,006,254.00
Fencing of Court Building at Osisioma	031805100100 - Judiciary	23020101 - CONSTRUCTION / PROVIDIS	70331 - LAW COURTS	5,000,000.00	-			
Reconstruction of 2 burnt down Courts at Osisioma	031805100100 - Judiciary	23030121 - REHABILITATION / REPAIRS	70331 - LAW COURTS	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction/Provision of Office Building at Aba	031805100100 - Judiciary	23020101 - CONSTRUCTION / PROVIDIS	70331 - LAW COURTS	15,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Fencing of Court Premises at Aba	031805100100 - Judiciary	23020101 - CONSTRUCTION / PROVIDIS	70331 - LAW COURTS	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Construction of Two (2) Warehouses for received properties and goods of	031805100100 - Judiciary	23020101 - CONSTRUCTION / PROVIDIS	70331 - LAW COURTS	30,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00

De-roofing and Re-roofing of High Court Building at High Court Umuahia.	031805100100 - Judiciary	23030121 - REHABILITATION / REPAIRS	70331 - LAW COURTS	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Provision and Deployment of Ict Equipment at Judiciary Hdqrts and High	031805100100 - Judiciary	23020127 - CONSTRUCTION OF ICT INF	70331 - LAW COURTS	8,000,000.00	-	8,000,000.00	8,100,000.00	8,201,249.00
Purchsae of Law Books/Reports, Library Books/Equipment at High Court, U	031805100100 - Judiciary	23010125 - PURCHASE OF LIBRARY BO	70331 - LAW COURTS	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Purchase of Gen-Set/KVA and Office Equipment	031805100100 - Judiciary	23010119 - PURCHASE OF POWER GEN	70331 - LAW COURTS	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of office building At high court Bende	031805100100 - Judiciary	23020101 - CONSTRUCTION / PROVISIO	70331 - LAW COURTS		-	5,000,000.00	5,062,497.00	5,125,775.00
Purchase of Digital Thermometers, Hand-Sanitizers and PPEs	031805100200 - Judiciary	23010122 - PURCHASE OF HEALTH / ME	70331 - LAW COURTS	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Provision and Deployment of ICT Equipments at the Multi-Door Court Hou	031805100200 - Judiciary	23020127 - CONSTRUCTION OF ICT INF	70331 - LAW COURTS	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of 40 KVA Generating sets	031805100200 - Judiciary	23010119 - PURCHASE OF POWER GEN	70331 - LAW COURTS	4,000,000.00	-	4,000,000.00	4,050,000.00	4,100,624.00
Purchase of Office Furniture &Fittings	031805100200 - Judiciary	23010112 - PURCHASE OF OFFICE FURN	70331 - LAW COURTS	7,000,000.00	-	7,000,000.00	7,087,503.00	7,176,098.00
Rehabilitation/Repairs of Office Buildings	031805100200 - Judiciary	23030121 - REHABILITATION / REPAIRS	70331 - LAW COURTS	3,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Purchase of Hand Sanitizers	031805200100 - Judiciary	23010122 - PURCHASE OF HEALTH / ME	70331 - LAW COURTS	249,700.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of Buckets with tap	031805200100 - Judiciary	23010122 - PURCHASE OF HEALTH / ME	70331 - LAW COURTS	200,400.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Construction of New Customary Court Building of Customary Court of App	031805200100 - Judiciary	23020101 - CONSTRUCTION / PROVISIO	70331 - LAW COURTS		-	42,541,400.00	43,073,165.00	43,611,580.00
Renovation/Re-roofing of Customary Court/Office Building	031805200100 - Judiciary	23030121 - REHABILITATION / REPAIRS	70331 - LAW COURTS	16,900,300.00	-	18,000,000.00	18,225,006.00	18,452,821.00
Digitalisation of Customary Court of Appeal	031805200100 - Judiciary	23020127 - CONSTRUCTION OF ICT INF	70331 - LAW COURTS		-	20,000,000.00	20,250,000.00	20,503,122.00
Fencing of Customary Court of Appeal Headquarter Umuahia	031805200100 - Judiciary	23020101 - CONSTRUCTION / PROVISIO	70331 - LAW COURTS	8,000,000.00	-	8,000,000.00	8,100,000.00	8,201,249.00
Re-Roofing of Customary Court of Appeal	031805200100 - Judiciary	23030121 - REHABILITATION / REPAIRS	70331 - LAW COURTS	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Acquisition of Capaait Assets (Office & IT Equipment)	031805200100 - Judiciary	23020127 - CONSTRUCTION OF ICT INF	70331 - LAW COURTS	18,000,000.00	-	18,000,000.00	18,225,006.00	18,452,821.00
Purchase of 300 KVA Mikkano Lister sound proof Plant	031805200100 - Judiciary	23010119 - PURCHASE OF POWER GEN	70331 - LAW COURTS	5,000,000.00	-	35,000,000.00	35,437,503.00	35,880,468.00
Provision of (Zin No) Utility Coaster Bus for Customary Court of Appeal Hd	031805200100 - Judiciary	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	25,000,000.00	-	35,000,000.00	35,437,503.00	35,880,468.00
Construction of Quarters for the new Appointed Judges	031805200100 - Judiciary	23020102 - CONSTRUCTION / PROVISIO	70331 - LAW COURTS	30,000,000.00	-			
Constructionof New Customary Courts Building at Eziukwu, Abayi, Obikab	031805200100 - Judiciary	23020101 - CONSTRUCTION / PROVISIO	70331 - LAW COURTS	40,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Purchase of Law Books /Law Reports At The Library Of Customary Court	031805200100 - Judiciary	23010125 - PURCHASE OF LIBRARY BO	70331 - LAW COURTS	8,000,000.00	-	8,000,000.00	8,100,000.00	8,201,249.00
Purchase of official vehicles for chief Judge ,DCR, and Chief Inspector	031805200100 - Judiciary	23010105 - PURCHASE OF MOTOR VEH	70331 - LAW COURTS	20,000,000.00	-			
Landscaping /drinage of Custmary court of Appeal	031805200100 - Judiciary	23020101 - CONSTRUCTION / PROVISIO	70331 - LAW COURTS	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of Equipment- Public Address Systems for Customary Courts	031805200100 - Judiciary	23010139 - PURCHASE OF INFORMATIO	70331 - LAW COURTS	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Construction of Additional Office Blocks for CCA Staff in the Hqtrs	031805200100 - Judiciary	23020101 - CONSTRUCTION / PROVISIO	70331 - LAW COURTS	28,000,000.00	-	28,000,000.00	28,350,000.00	28,704,370.00
Construction of a multipurpose hall for by staff and others	031805200100 - Judiciary	23020101 - CONSTRUCTION / PROVISIO	70331 - LAW COURTS	13,000,000.00	-	13,000,000.00	13,162,497.00	13,327,023.00
Furnishing of CCA Conference 2No. Hall	031805200100 - Judiciary	23010112 - PURCHASE OF OFFICE FURN	70331 - LAW COURTS	3,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Construction of Judges Car Port 7 in Number	031805200100 - Judiciary	23020101 - CONSTRUCTION / PROVISIO	70331 - LAW COURTS		-	5,000,000.00	5,062,497.00	5,125,775.00
Purchase of Law Books & Library Equipment	032600100100 - Ministry of	23010125 - PURCHASE OF LIBRARY BO	70331 - LAW COURTS	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Acquisition of Capital Assets	032600100100 - Ministry of	23020127 - CONSTRUCTION OF ICT INF	70331 - LAW COURTS	30,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Establishment of ICT work Station	032600100100 - Ministry of	23020127 - CONSTRUCTION OF ICT INF	70331 - LAW COURTS	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Administration of Criminal Justice Monitoring Committee of Abia State(AC	032600100100 - Ministry of	23050103 - MONITORING AND EVALUA	70331 - LAW COURTS	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Collation &Production of Laws of Abia State (2006-2013)	032600200100 - Abia State	23050111 - Publications/Publicity	70331 - LAW COURTS	2,152,500.00	-	25,500,600.00	25,819,363.00	26,142,101.00
Research into the customary practices of our people and public	032600200100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70331 - LAW COURTS	1,076,800.00	-	8,000,000.00	8,100,000.00	8,201,249.00
Workshops, Seminars, Conferences and Colloquiums	032600200100 - Abia State	23050108 - Capacity Building	70331 - LAW COURTS	537,800.00	-	2,500,600.00	2,531,860.00	2,563,505.00
Purchase of Photocopier	032600200100 - Abia State	23010115 - PURCHASE OF PHOTOCOPY	70331 - LAW COURTS		-	3,000,000.00	3,037,503.00	3,075,474.00
Purchase of a Generating Set	032600200100 - Abia State	23010119 - PURCHASE OF POWER GEN	70331 - LAW COURTS		-	2,500,600.00	2,531,860.00	2,563,505.00
Construction of Strong Room for Safe keeping of Law books	032600200100 - Abia State	23020101 - CONSTRUCTION / PROVISIO	70331 - LAW COURTS	537,800.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Purchase of Utility Vehicle	032600200100 - Abia State	23010105 - PURCHASE OF MOTOR VEH	70331 - LAW COURTS	5,000,000.00	-	11,000,000.00	11,137,503.00	11,276,723.00
Abia Youth Job Creation Project	051300100100 - Ministry of	23050101 - RESEARCH AND DEVELOPM	70811 - RECREATIONAL AND SPORTING SERVIC	2,000,000.00	9,000,000.00	50,000,000.00	50,625,006.00	51,257,815.00
Youth Micro Credit Scheme/ Matching Grant	051300100100 - Ministry of	23050101 - RESEARCH AND DEVELOPM	70811 - RECREATIONAL AND SPORTING SERVIC		-	50,000,000.00	50,625,006.00	51,257,815.00
Construction/Provision of Infrastructure	051300100100 - Ministry of	23020119 - CONSTRUCTION / PROVISIO	70811 - RECREATIONAL AND SPORTING SERVIC	2,000,000.00	-			
Research and Development	051300100100 - Ministry of	23050101 - RESEARCH AND DEVELOPM	70811 - RECREATIONAL AND SPORTING SERVIC		-	5,000,000.00	5,062,497.00	5,125,775.00
Special project activities for the Youth (National Youth Parliament)	051300100100 - Ministry of	23050101 - RESEARCH AND DEVELOPM	70811 - RECREATIONAL AND SPORTING SERVIC	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Construction of RAMPS in Public Offices to assist the Physic	051300100100 - Ministry of	23020101 - CONSTRUCTION / PROVISIO	70811 - RECREATIONAL AND SPORTING SERVIC	8,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
International Youth week	051300100100 - Ministry of	23050101 - RESEARCH AND DEVELOPM	70811 - RECREATIONAL AND SPORTING SERVIC	8,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Abia Youth Portal	051300100100 - Ministry of	23050101 - RESEARCH AND DEVELOPM	70811 - RECREATIONAL AND SPORTING SERVIC		-	2,000,000.00	2,025,006.00	2,050,324.00
Abia Youth Livelihood (Female Youth)/Empowerment Project	051300100100 - Ministry of	23050101 - RESEARCH AND DEVELOPM	70811 - RECREATIONAL AND SPORTING SERVIC	10,000,000.00	3,000,000.00	10,000,000.00	10,125,006.00	10,251,572.00

National Sports Festival	051300100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	25,000,000.00	-	-	-	-	-
National Youth Games	051300100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	10,000,000.00	-	-	-	-	-
Furnishing of New NYSC Building/rehabilitation of Facilities @NYSC Orientation Camp	051300100100 - Ministry of	23010112 - PURCHASE OF OFFICE FURNITURE	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	5,000,000.00	5,062,497.00	5,125,775.00	-
Construction/Rehabilitation of of Nsulu Games Village	051300100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	5,000,000.00	-	-	-	-	-
Construction of Youth Development Complex	051300100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	10,000,000.00	100,000,000.00	15,000,000.00	15,187,503.00	15,377,347.00	-
Abia Youth Farm Project	051300100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	10,000,000.00	-	12,000,000.00	12,150,000.00	12,301,873.00	-
Abia State Ministry of Youth&Sports Development Database and Portal	051300100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	3,000,000.00	-	4,000,000.00	4,050,000.00	4,100,624.00	-
Programme Support/Empowerment of Youth Organisations-NYSC,NYCN,etc	051300100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	10,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00	-
Empowerment and Training of 100 Disable Youths @ =N=500,000 each	051300100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	50,000,000.00	50,625,006.00	51,257,815.00	-
Rehabilitation of Remand Home in Aba	051400100100 - Ministry of	23030121 - REHABILITATION / REPAIRS	71041 - FAMILY AND CHILDREN	22,000,000.00	5,000,000.00	6,000,000.00	6,075,006.00	6,150,948.00	-
Construction of a half way home	051400100100 - Ministry of	23020101 - CONSTRUCTION / PROVISION	71041 - FAMILY AND CHILDREN	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00	-
Nigeria For Women Project (NFW)	051400100100 - Ministry of	23020118 - CONSTRUCTION / PROVISION	71041 - FAMILY AND CHILDREN	5,000,000.00	-	480,000,000.00	486,000,000.00	492,075,006.00	-
Establishment of Skill Acquisition Centre @ Uratta Osioma LGA	051400100100 - Ministry of	23020118 - CONSTRUCTION / PROVISION	71041 - FAMILY AND CHILDREN	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00	-
COVID-19 Sensitization/Advocacy on Gender-Based violence and Sexual Abuse	051400100100 - Ministry of	23010105 - PURCHASE OF MOTOR VEHICLES	71041 - FAMILY AND CHILDREN	2,000,000.00	6,000,000.00	5,000,000.00	5,062,497.00	5,125,775.00	-
Sensitization/Advocacy on food & Nutrition for venerable at half way home	051400100100 - Ministry of	23010105 - PURCHASE OF MOTOR VEHICLES	71041 - FAMILY AND CHILDREN	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00	-
Construction/Provision of State Social/Children Home	051400100100 - Ministry of	23020101 - CONSTRUCTION / PROVISION	71041 - FAMILY AND CHILDREN	-	-	5,000,000.00	5,062,497.00	5,125,775.00	-
Recreational Center for the Elderly Persons	051400100100 - Ministry of	23020119 - CONSTRUCTION / PROVISION	71041 - FAMILY AND CHILDREN	5,000,000.00	-	6,000,000.00	6,075,006.00	6,150,948.00	-
Special Project Activities	051400100100 - Ministry of	23010105 - PURCHASE OF MOTOR VEHICLES	71041 - FAMILY AND CHILDREN	50,000,000.00	33,500,000.00	60,000,000.00	60,750,000.00	61,509,376.00	-
Equipping of the Half Way Home for Children	051400100100 - Ministry of	23010112 - PURCHASE OF OFFICE FURNITURE	71041 - FAMILY AND CHILDREN	-	-	5,000,000.00	5,062,497.00	5,125,775.00	-
Perimeter Fencing of Half Way Home for Children	051400100100 - Ministry of	23020101 - CONSTRUCTION / PROVISION	71041 - FAMILY AND CHILDREN	4,000,000.00	-	4,000,000.00	4,050,000.00	4,100,624.00	-
Construction of a Permanent Site for the Cenotaph	051400100100 - Ministry of	23020101 - CONSTRUCTION / PROVISION	71041 - FAMILY AND CHILDREN	3,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00	-
Purchase of Van (1 Cabin Hilux & Van)	051400100100 - Ministry of	23010106 - PURCHASE OF VANS	71041 - FAMILY AND CHILDREN	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00	-
Children Recreation Centre	051400100100 - Ministry of	23020119 - CONSTRUCTION / PROVISION	71041 - FAMILY AND CHILDREN	5,000,000.00	-	4,000,000.00	4,050,000.00	4,100,624.00	-
Construction/Provision of Skill Acquisition Centre at Egbuelu-owor in Osioma	051400100100 - Ministry of	23020118 - CONSTRUCTION / PROVISION	71041 - FAMILY AND CHILDREN	-	-	5,000,000.00	5,062,497.00	5,125,775.00	-
Skill Acquisition Empowerment	051400100100 - Ministry of	23020118 - CONSTRUCTION / PROVISION	71041 - FAMILY AND CHILDREN	4,000,000.00	-	3,000,000.00	3,075,503.00	3,075,503.00	-
Construction of Ultra Modern rehabilitation Centre for PWD in Umuahia	051400100100 - Ministry of	23020118 - CONSTRUCTION / PROVISION	71041 - FAMILY AND CHILDREN	-	-	5,000,000.00	5,062,497.00	5,125,775.00	-
Renovation of 51 Schools (3 Per Local Government in the State)	051700100100 - Ministry of	23030106 - REHABILITATION / REPAIRS	70981 - EDUCATION N.E.C	200,000,000.00	2,065,000.00	210,000,000.00	212,625,006.00	215,282,821.00	-
Establishment of Education Resource Center	051700100100 - Ministry of	23020107 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	90,000,000.00	-	67,000,000.00	67,837,503.00	68,685,474.00	-
Procurement & Supply of Science Practical Material	051700100100 - Ministry of	23010124 - PURCHASE OF TEACHING / LEARNING AIDS	70981 - EDUCATION N.E.C	15,000,000.00	-	16,000,000.00	16,200,000.00	16,402,497.00	-
Construction of 1 no.3 C/rm Blocks in 6 Model Schools	051700100100 - Ministry of	23020107 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	50,000,000.00	-	55,000,000.00	55,687,503.00	56,383,601.00	-
Purchase of Teaching/Learning Aids Equipment	051700100100 - Ministry of	23010124 - PURCHASE OF TEACHING / LEARNING AIDS	70981 - EDUCATION N.E.C	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00	-
Construction/Provision of Boreholes in Public Schools	051700100100 - Ministry of	23020118 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00	-
Construction of Library for 50 Secondary Schools in State	051700100100 - Ministry of	23020111 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	60,000,000.00	-	-	-	-	-
Furnishing of Schools and Equipment Procurement/Installation	051700100100 - Ministry of	23010112 - PURCHASE OF OFFICE FURNITURE	70981 - EDUCATION N.E.C	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00	-
Education Management Information System (EMIS) database Equipment	051700100100 - Ministry of	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70981 - EDUCATION N.E.C	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00	-
Scholarship Aid and Busary Award	051700100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40,000,000.00	10,300,000.00	40,000,000.00	40,500,000.00	41,006,254.00	-
Purchase of Office Equipment	051700100100 - Ministry of	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	50,000,000.00	-	40,000,000.00	40,500,000.00	41,006,254.00	-
Establishment of Skill Acquisition Centre in Selected Secondary Schools in State	051700100100 - Ministry of	23020118 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	-	-	30,000,000.00	30,375,006.00	30,754,694.00	-
Abia State School Mapping Secondary Section	051700100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	10,000,000.00	-	-	-	-	-
Procurement of 5000 Unit of Modern Standard	051700100100 - Ministry of	23010124 - PURCHASE OF TEACHING / LEARNING AIDS	70981 - EDUCATION N.E.C	105,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00	-
Renovation Equipment of 19 Technical Schools in the State	051700100100 - Ministry of	23030106 - REHABILITATION / REPAIRS	70981 - EDUCATION N.E.C	110,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00	-
Abia State Primary School Lunch Programme	051700100100 - Ministry of	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70981 - EDUCATION N.E.C	600,000,000.00	265,000,000.00	200,000,000.00	202,500,000.00	205,031,249.00	-
Procurement of Science Laboratory Technical Equipment	051700100100 - Ministry of	23010124 - PURCHASE OF TEACHING / LEARNING AIDS	70981 - EDUCATION N.E.C	32,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00	-
Development of Abia State Strategic Education Sector Plan	051700100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00	-
Procurement & Distribution of instructional Material/Teaching Aids to Students	051700100100 - Ministry of	23010124 - PURCHASE OF TEACHING / LEARNING AIDS	70981 - EDUCATION N.E.C	12,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00	-
Abia State E-Library	051700100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	15,000,000.00	300,000.00	15,000,000.00	15,187,503.00	15,377,347.00	-
Procurement of Equipment for 6 Technical Schools	051700100100 - Ministry of	23010124 - PURCHASE OF TEACHING / LEARNING AIDS	70981 - EDUCATION N.E.C	30,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00	-
Construction of Special Secondary School for Hearing Impaired (Deaf)	051700100100 - Ministry of	23020107 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	30,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00	-
Procurement of E- Learning/E- Teaching Equipment	051700100100 - Ministry of	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70981 - EDUCATION N.E.C	20,000,000.00	-	-	-	-	-
Abia State Annual Education Summit /Conference	051700100100 - Ministry of	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00	-

Programme/Project monitoring and Evaluation of State Education Program	051700100100 - Ministry of Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	7,500,600.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Construction of 2no. Toilets in 51 secondary schools in the State.	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	50,000,000.00	-	40,000,000.00	40,500,000.00	41,006,254.00
Abia State Sickle Cell Advocacy programme in Secondary Schools	051700100100 - Ministry of Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	35,725,100.00	-	40,000,000.00	40,500,000.00	41,006,254.00
School of the visually Impaired Feeding Programme	051700100100 - Ministry of Education	23010120 - PURCHASE OF CANTEEN / KITCHEN	70981 - EDUCATION N.E.C	25,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
E-learning/Radio/TV Education program	051700100100 - Ministry of Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70981 - EDUCATION N.E.C	100,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Abia State Safe School Programme	051700100100 - Ministry of Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	10,000,000.00	2,000,000.00	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Library Complex@Eziama Ubakala in Umuahia South L.G.A	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Library@Ndi Ukpai Ndukwe in Ohafia	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	15,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction and Furnishing of Education House	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction & Equipping of Secondary School Hearing Impaired	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	30,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Feeding & welfare of school of people with special needs	051700100100 - Ministry of Education	23010120 - PURCHASE OF CANTEEN / KITCHEN	70981 - EDUCATION N.E.C	25,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of library at Ugueke	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	15,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Entrepreneurship Development Centre	051700100100 - Ministry of Education	23020118 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	-	-	10,000,000.00	10,125,006.00	10,251,572.00
ICT Website Development/Web-based Staff Development Program	051700100100 - Ministry of Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70981 - EDUCATION N.E.C	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Annual School Census in Abia State	051700100100 - Ministry of Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	8,000,000.00	-	8,000,000.00	8,100,000.00	8,201,249.00
Procurement of Library Development Books	051700100100 - Ministry of Education	23010125 - PURCHASE OF LIBRARY BOOKS	70981 - EDUCATION N.E.C	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Provision of Additional Office Accommodation	051700100100 - Ministry of Education	23020101 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Abia State Continuing Teacher Training Centre	051700100100 - Ministry of Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	10,000,000.00	-	-	-	-
Construction of Office Building and Furnishing	051700100200 - Abia State	23020101 - CONSTRUCTION / PROVISION	70951 - EDUCATION NOT DEFINABLE BY LEVEL	57,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Purchase Of Office Furniture And Fittings	051700100200 - Abia State	23010112 - PURCHASE OF OFFICE FURNITURE	70951 - EDUCATION NOT DEFINABLE BY LEVEL	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Establishment of TVET Village in the State	051700100200 - Abia State	23020118 - CONSTRUCTION / PROVISION	70951 - EDUCATION NOT DEFINABLE BY LEVEL	100,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Purchase of E4E Programme Empowerment Equipment	051700100200 - Abia State	23050112 - Social Welfare Activities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	200,000,000.00	-	207,000,000.00	209,587,503.00	212,207,347.00
Renovation/Reconstruction of dilapidated Primary School (17 Local Government Areas)	051700300100 - Abia State	23030106 - REHABILITATION / REPAIRS	70912 - PRIMARY EDUCATION	8,000,000.00	-	42,000,000.00	42,525,006.00	43,056,567.00
Renovation/Rehabilitation of 3 dilapidated schools/ classrooms blocks for 3 senatorial zones	051700300100 - Abia State	23030106 - REHABILITATION / REPAIRS	70912 - PRIMARY EDUCATION	14,000,000.00	-	515,000,000.00	521,437,503.00	527,955,474.00
Development of Medium Term Basic Education Strategic Planning 2021-2025	051700300100 - Abia State	23030106 - REHABILITATION / REPAIRS	70912 - PRIMARY EDUCATION	-	-	2,913,600.00	2,950,023.00	2,986,902.00
Construction of Teachers Table/Chair 15 LGEA (255 No. @N51,000 each)	051700300100 - Abia State	23020107 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	-	-	119,200,400.00	120,690,411.00	122,199,041.00
Renovation/Rehabilitation of 2 classroom block, Office and store in Itungwa	051700300100 - Abia State	23030106 - REHABILITATION / REPAIRS	70912 - PRIMARY EDUCATION	14,000,000.00	-	-	-	-
Renovation/Rehabilitation of 2 classroom block, Office and store in Umuohara	051700300100 - Abia State	23030106 - REHABILITATION / REPAIRS	70912 - PRIMARY EDUCATION	14,000,000.00	-	-	-	-
Renovation/Rehabilitation of 2 classroom block, Office and store in Amuru	051700300100 - Abia State	23030106 - REHABILITATION / REPAIRS	70912 - PRIMARY EDUCATION	14,000,000.00	-	-	-	-
Renovation/Rehabilitation of 2 classroom block, Office and store in Comm. JSS	051700300100 - Abia State	23030106 - REHABILITATION / REPAIRS	70912 - PRIMARY EDUCATION	14,000,000.00	-	-	-	-
Renovation/Rehabilitation of 2 classroom block, Office and store in Mbatia	051700300100 - Abia State	23030106 - REHABILITATION / REPAIRS	70912 - PRIMARY EDUCATION	14,000,000.00	-	-	-	-
Construction of 3-classroom blocks for Pry/ECCDE and JSS in 3 senatorial zones	051700300100 - Abia State	23020107 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	22,000,000.00	-	1,200,000,000.00	1,215,000,000.00	1,230,187,503.00
Construction of 3-classroom blocks for JSS in 3 senatorial zones of the state	051700300100 - Abia State	23020107 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	22,000,000.00	-	72,000,000.00	72,900,000.00	73,811,249.00
Construction of 4 WC of different compartments for ECCDE/Pry/JSS in dilapidated schools	051700300100 - Abia State	23020107 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	22,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of functional Laboratories in Comm. JSS Isingwu, Umuahia	051700300100 - Abia State	23020106 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	10,000,000.00	-	-	-	-
Construction of functional Laboratories in Nnono JSS, Ikwuano	051700300100 - Abia State	23020106 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	10,000,000.00	-	-	-	-
Construction of functional Laboratories in Mbala High School, Umuunneochi	051700300100 - Abia State	23020106 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	10,000,000.00	-	-	-	-
Construction of functional E-library at Enuda High School, Ohafia	051700300100 - Abia State	23020111 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	18,000,000.00	-	-	-	-
Construction of functional E-library at Ovungwu JSS Umuapu, Isiala Ngwa	051700300100 - Abia State	23020111 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	18,000,000.00	-	-	-	-
Construction of functional E-library at Ntighauzor Com. JSS, Obingwa	051700300100 - Abia State	23020111 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	18,000,000.00	-	-	-	-
Construction of Toilet in Ogbodiukwu JSS, Umuahia South	051700300100 - Abia State	23020107 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	4,200,400.00	-	-	-	-
Construction of Toilet in MFPS Umumgboho, Nvosi	051700300100 - Abia State	23020107 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	4,200,400.00	-	-	-	-
Construction of Toilet in Ntigha JSS	051700300100 - Abia State	23020107 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	4,200,400.00	-	-	-	-
Construction of Toilet in Etitiozu Pry Schl, Ogboko Ozuitem	051700300100 - Abia State	23020107 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	4,200,400.00	-	-	-	-
Construction of Toilet in Ngodo Ugwu Sch 1	051700300100 - Abia State	23020107 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	4,200,400.00	-	-	-	-
Construction of Toilet in Akwete JSS	051700300100 - Abia State	23020107 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	4,200,400.00	-	-	-	-
Construction of Borehole with Over head Tank at Mbutu Ngwa JSS	051700300100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	1,000,000.00	-	-	-	-
Construction of Borehole with Over head Tank at Eziobu Pry Schl, Aba North	051700300100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	1,000,000.00	-	-	-	-
Construction of Borehole with Over head Tank at Okopedi Com. Itumbau	051700300100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	1,000,000.00	-	-	-	-
Construction of Borehole with Over head Tank at MFPS Oborhia Town	051700300100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	1,000,000.00	-	-	-	-

Construction of Borehole with Over head Tank at MFPS Obokwe	051700300100 - Abia State	23020105 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	1,000,000.00	-			
Fencing of Primary/Secondary School in the senatorial zones	051700300100 - Abia State	23020107 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	15,000,000.00	-	137,500,600.00	139,219,363.00	140,959,603.00
Construction of Perimeter Fencing in Ngwaobi com. Schl. II	051700300100 - Abia State	23020107 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	15,000,000.00	-			
Construction of Perimeter Fencing in Mbala Cental Schl	051700300100 - Abia State	23020107 - CONSTRUCTION / PROVISION	70912 - PRIMARY EDUCATION	15,000,000.00	-			
Procurement of Computers and other ICT equipment for Data collection and	051700300100 - Abia State	23010139 - PURCHASE OF INFORMATION	70912 - PRIMARY EDUCATION	6,000,000.00	-			
Procurement of 3 Vehicles for Data collection, project monitoring and coordination	051700300100 - Abia State	23010104 - PURCHASE MOTOR CYCLES	70912 - PRIMARY EDUCATION	8,000,000.00	-	108,500,600.00	109,856,855.00	111,230,061.00
Procurement of furniture for pupils in ECCD/PRY/JSS of different types for	051700300100 - Abia State	23010112 - PURCHASE OF OFFICE FURNITURE	70912 - PRIMARY EDUCATION		-	305,300,100.00	309,116,354.00	312,980,304.00
Installation of electricity/Power supply with renewable energy sources especially	051700300100 - Abia State	23020103 - CONSTRUCTION / PROVISION	70435 - ELECTRICITY	12,500,600.00	-			
Installation of electricity/Power supply with renewable energy sources especially	051700300100 - Abia State	23020103 - CONSTRUCTION / PROVISION	70435 - ELECTRICITY	12,500,600.00	-			
Teachers capacity building/R&D	051700300200 - Abia State	23050108 - Capacity Building	70912 - PRIMARY EDUCATION	5,000,000.00	5,000,000.00	6,000,000.00	6,075,006.00	6,150,948.00
Teachers Award Programme	051700300200 - Abia State	23050110 - Value Orientation/Sensitization	70912 - PRIMARY EDUCATION	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Teachers School Exchange Programme	051700300200 - Abia State	23050104 - ANNIVERSARIES/CELEBRATIONS	70912 - PRIMARY EDUCATION		-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of Office Furniture/Fittings- Fridges,ACs, etc	051700300200 - Abia State	23010112 - PURCHASE OF OFFICE FURNITURE	70912 - PRIMARY EDUCATION	2,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Acquisition of Capital Assets- Computers & Accessories	051700300200 - Abia State	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	1,000,000.00	-	500,600.00	506,855.00	513,193.00
Provision of Internet Hotspots	051700300200 - Abia State	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	1,000,000.00	-	500,600.00	506,855.00	513,193.00
Purchase of 2no.Hilux Vans	051700300200 - Abia State	23010106 - PURCHASE OF VANS	70912 - PRIMARY EDUCATION	31,000,000.00	-	17,000,000.00	17,212,497.00	17,427,659.00
Purchase of Photocopying Machine	051700300200 - Abia State	23010115 - PURCHASE OF PHOTOCOPYING	70912 - PRIMARY EDUCATION	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Purchase of 500KVA sound proof Generator	051700300200 - Abia State	23010119 - PURCHASE OF POWER GENERATORS	70912 - PRIMARY EDUCATION	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Rehabilitation/Umuhia Divisional Library (Headquarter)	051700800100 - Abia State	23030106 - REHABILITATION / REPAIRS	70971 - R & D EDUCATION		-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of Motor Vehicles	051700800100 - Abia State	23010105 - PURCHASE OF MOTOR VEHICLES	70971 - R & D EDUCATION	10,000,000.00	-			
Purchase Of Vans	051700800100 - Abia State	23010106 - PURCHASE OF VANS	70971 - R & D EDUCATION	5,000,000.00	-			
Purchase of Office Furniture & Fittings	051700800100 - Abia State	23010112 - PURCHASE OF OFFICE FURNITURE	70971 - R & D EDUCATION	2,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Purchase Of Computer Printers	051700800100 - Abia State	23010114 - PURCHASE OF COMPUTER PRINTERS	70971 - R & D EDUCATION	1,000,000.00	-			
Purchase Of Photocopy Machines	051700800100 - Abia State	23010115 - PURCHASE OF PHOTOCOPYING	70971 - R & D EDUCATION	25,000,000.00	-			
Purchase of Power Generating Sets	051700800100 - Abia State	23010119 - PURCHASE OF POWER GENERATORS	70971 - R & D EDUCATION	2,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Purchase Of Library Books and Equipment	051700800100 - Abia State	23010125 - PURCHASE OF LIBRARY BOOKS	70971 - R & D EDUCATION	20,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Rehabilitation/Repairs of Libraries	051700800100 - Abia State	23030110 - REHABILITATION / REPAIRS	70971 - R & D EDUCATION		-	18,000,000.00	18,225,006.00	18,452,821.00
Digitization/Networking	051700800100 - Abia State	23050102 - COMPUTER SOFTWARE ACQUISITION	70971 - R & D EDUCATION	2,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Readership Promotion Campaign Programme	051700800100 - Abia State	23050110 - Value Orientation/Sensitization	70971 - R & D EDUCATION	1,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Renovation of Existing Skill Acquisition centres in the State	051701000100 - Agency for	23030106 - REHABILITATION / REPAIRS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	8,000,000.00	-			
Re-equipping of 1 existing Skill Acquisition Centre in Abia North	051701000100 - Agency for	23030106 - REHABILITATION / REPAIRS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	6,000,000.00	-	7,000,000.00	7,087,503.00	7,176,098.00
Re-equipping of 1 existing Skill Acquisition Centre in Abia Central	051701000100 - Agency for	23030106 - REHABILITATION / REPAIRS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	5,500,600.00	-	7,000,000.00	7,087,503.00	7,176,098.00
Re-equipping of 1 existing Skill Acquisition Centre in Abia South	051701000100 - Agency for	23030106 - REHABILITATION / REPAIRS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	5,000,000.00	-	7,000,000.00	7,087,503.00	7,176,098.00
Purchase of One Photocopy Machine	051701000100 - Agency for	23010115 - PURCHASE OF PHOTOCOPYING	70951 - EDUCATION NOT DEFINABLE BY LEVEL		-	500,600.00	506,855.00	513,193.00
Rhabilitation water ways/ flood control	051701000100 - Agency for	23030115 - REHABILITATION / REPAIRS	70951 - EDUCATION NOT DEFINABLE BY LEVEL		-	2,000,000.00	2,025,006.00	2,050,324.00
Rehabilitaion of Office Building	051701000100 - Agency for	23030121 - REHABILITATION / REPAIRS	70951 - EDUCATION NOT DEFINABLE BY LEVEL		-	5,000,000.00	5,062,497.00	5,125,775.00
Construction/Provision of School Buildings	051701800100 - Abia State	23020107 - CONSTRUCTION / PROVISION	70942 - SECOND STAGE OF TERTIARY EDUCATION	300,000,000.00	-	250,000,000.00	101,250,000.00	102,515,630.00
Land Acquisition Cost	051701800100 - Abia State	23010101 - PURCHASE / ACQUISITION	70942 - SECOND STAGE OF TERTIARY EDUCATION	120,000,000.00	-	100,000,000.00	121,500,000.00	123,018,751.00
Site Development Cost	051701800100 - Abia State	23010101 - PURCHASE / ACQUISITION	70942 - SECOND STAGE OF TERTIARY EDUCATION	150,000,000.00	-	120,000,000.00	253,125,006.00	256,289,064.00
Students Hostel	051701800100 - Abia State	23020102 - CONSTRUCTION / PROVISION	70942 - SECOND STAGE OF TERTIARY EDUCATION	250,000,000.00	-	250,000,000.00	253,125,006.00	256,289,064.00
Purchase of Teaching/Learning Aid Equipment	051701800100 - Abia State	23010124 - PURCHASE OF TEACHING / LEARNING	70942 - SECOND STAGE OF TERTIARY EDUCATION	30,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Purchase of Office furniture & Equipment	051701800100 - Abia State	23010112 - PURCHASE OF OFFICE FURNITURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	20,000,000.00	3,745,974.00	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of Classroom Furniture & Equipment	051701800100 - Abia State	23010124 - PURCHASE OF TEACHING / LEARNING	70942 - SECOND STAGE OF TERTIARY EDUCATION	22,000,000.00	5,356,619.00	20,000,000.00	20,250,000.00	20,503,122.00
Purchase of Sports Equipment	051701800100 - Abia State	23010126 - PURCHASE OF SPORTING / EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of Library Books & Journals	051701800100 - Abia State	23010125 - PURCHASE OF LIBRARY BOOKS	70942 - SECOND STAGE OF TERTIARY EDUCATION	30,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Road Reconstruction	051701800100 - Abia State	23020114 - CONSTRUCTION / PROVISION	70942 - SECOND STAGE OF TERTIARY EDUCATION	60,000,000.00	-	60,000,000.00	60,750,000.00	61,509,376.00
Purchase of Buses	051701800100 - Abia State	23010108 - PURCHASE OF BUSES	70942 - SECOND STAGE OF TERTIARY EDUCATION	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Purchase of Motor Vehicles	051701800100 - Abia State	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Purchase of Teaching/Learning Aid Equipment	051701900100 - Abia State	23010124 - PURCHASE OF TEACHING / LEARNING	70941 - FIRST STAGE OF TERTIARY EDUCATION	30,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Purchase of Sporting Facilities & Equipment	051701900100 - Abia State	23010126 - PURCHASE OF SPORTING / EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00

Constuction of Resource Centre(Counselling centre, 2 floor classroom block)	051701900100 - Abia State	23020107 - CONSTRUCTION / PROVISION	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,500,600.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Administrative Block(Provost, Registry & Bursary)	051701900100 - Abia State	23020101 - CONSTRUCTION / PROVISION	70941 - FIRST STAGE OF TERTIARY EDUCATION	11,000,000.00	-	12,000,000.00	12,150,000.00	12,301,873.00
Construction of Provost lodge/Guest House	051701900100 - Abia State	23020102 - CONSTRUCTION / PROVISION	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,500,600.00	-	11,000,000.00	11,137,503.00	11,276,723.00
Construction of Staff/Student Canteen, Construction of large hostel	051701900100 - Abia State	23020102 - CONSTRUCTION / PROVISION	70941 - FIRST STAGE OF TERTIARY EDUCATION	52,000,000.00	-	54,000,000.00	54,675,006.00	55,358,440.00
Purchase of Tractor & other Agric Equipments	051701900100 - Abia State	23010127 - PURCHASE OF AGRICULTURAL	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,500,600.00	-	12,000,000.00	12,150,000.00	12,301,873.00
Rehabilitation of Library ComplexOld technical workshops/Laboratories (closed)	051701900100 - Abia State	23030110 - REHABILITATION / REPAIRS	70941 - FIRST STAGE OF TERTIARY EDUCATION		-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Medical Centre Block/Provision of Equipment	051701900100 - Abia State	23020106 - CONSTRUCTION / PROVISION	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,500,600.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of Official Vehicles	051701900100 - Abia State	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	21,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Purchase of Home Equipment	051701900100 - Abia State	23010121 - PURCHASE OF RESIDENTIAL	70941 - FIRST STAGE OF TERTIARY EDUCATION	3,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Institutional Based research on COVID-19	051702100100 - Abia State	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	100,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Production of Alcohol Sanitizer	051702100100 - Abia State	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Academic Staff Capacity Building/Delopment	051702100100 - Abia State	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Abia State University Library Development Project	051702100100 - Abia State	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	45,000,000.00	-	45,000,000.00	45,562,497.00	46,132,029.00
TETFUND Project Maintenance	051702100100 - Abia State	23030106 - REHABILITATION / REPAIRS	70942 - SECOND STAGE OF TERTIARY EDUCATION	40,000,000.00	-	40,000,000.00	40,500,000.00	41,006,254.00
ICT Website Development/Web-based Staff Development Programme	051702100100 - Abia State	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Enterpreneurship DevelopmentCentre	051702100100 - Abia State	23020118 - CONSTRUCTION / PROVISION	70942 - SECOND STAGE OF TERTIARY EDUCATION	8,000,000.00	-	80,000,000.00	81,000,000.00	82,012,497.00
Renovation, Rehabilitation and Erosion Control	051702100100 - Abia State	23030113 - REHABILITATION / REPAIRS	70942 - SECOND STAGE OF TERTIARY EDUCATION	300,000,000.00	-	300,000,000.00	303,750,000.00	307,546,878.00
Accreditation	051702100100 - Abia State	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	200,000,000.00	-	200,000,000.00	202,500,000.00	205,031,249.00
Construction/Provision of Engineering Workshop	051702100100 - Abia State	23020118 - CONSTRUCTION / PROVISION	70942 - SECOND STAGE OF TERTIARY EDUCATION	350,000,000.00	63,155,942.00	350,000,000.00	354,375,006.00	358,804,694.00
Purchase of Facilities and Equipment for Engeering Workshop	051702100100 - Abia State	23010129 - PURCHASE OF INDUSTRIAL	70942 - SECOND STAGE OF TERTIARY EDUCATION	200,000,000.00	82,727,423.00	200,000,000.00	202,500,000.00	205,031,249.00
Rehabilitation Of Public Schools	051705100100 - Secondary	23030106 - REHABILITATION / REPAIRS	71041 - FAMILY AND CHILDREN	25,000,000.00	-	24,000,000.00	24,300,000.00	24,603,746.00
Equipping of Nkporo Secondary/Technical Lab. AmurieOhafia LGA	051705100100 - Secondary	23010124 - PURCHASE OF TEACHING /	71041 - FAMILY AND CHILDREN	21,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction Of ICT Infrastructures	051705100100 - Secondary	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Rehabilitation of SEMBUmahia Zonal Office	051705100100 - Secondary	23030121 - REHABILITATION / REPAIRS	71041 - FAMILY AND CHILDREN	6,500,600.00	-	7,000,000.00	7,087,503.00	7,176,098.00
Purchase of Motor Vehicles	051705100100 - Secondary	23010104 - PURCHASE MOTOR CYCLES	71041 - FAMILY AND CHILDREN	10,500,600.00	-	11,000,000.00	11,137,503.00	11,276,723.00
Purchase of Motor Vehicle	051705600100 - Abia State	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	3,000,000.00	-	3,544,358.00	3,588,667.00	3,588,667.00
Purchase of Office Equipment	051705600100 - Abia State	23010112 - PURCHASE OF OFFICE FURNITURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	1,500,600.00	-	1,500,600.00	1,519,363.00	1,538,355.00
Purchase of Office Furniture	051705600100 - Abia State	23010112 - PURCHASE OF OFFICE FURNITURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	1,600,200.00	-	1,500,600.00	1,519,363.00	1,538,355.00
Award of Scholarship	051705600100 - Abia State	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	90,899,200.00	5,000,000.00	85,000,000.00	86,062,497.00	87,138,283.00
Conduct of State Exams	051706400100 - Abia State	23050101 - RESEARCH AND DEVELOPMENT	70921 - LOWER SECONDARY EDUCATION	226,000,000.00	-	300,000,000.00	303,750,000.00	307,546,878.00
Procurement / Installation of ICT Database	051706400100 - Abia State	23010139 - PURCHASE OF INFORMATION TECHNOLOGY	70921 - LOWER SECONDARY EDUCATION	10,000,000.00	-	12,000,000.00	12,150,000.00	12,301,873.00
Purchase of Fire Fighting Equipment	051706400100 - Abia State	23010123 - PURCHASE OF FIRE FIGHTING	70921 - LOWER SECONDARY EDUCATION	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Rehabilitation of Office Building	051706400100 - Abia State	23030121 - REHABILITATION / REPAIRS	70921 - LOWER SECONDARY EDUCATION	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of Office Equipment, -20 Air Conditioners,20 Computer Sets/Acc	051706400100 - Abia State	23010113 - PURCHASE OF COMPUTERS	70921 - LOWER SECONDARY EDUCATION	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Examination Monitoring/Evaluation	051706400100 - Abia State	23050103 - MONITORING AND EVALUATION	70921 - LOWER SECONDARY EDUCATION	7,000,000.00	-	7,500,600.00	7,594,358.00	7,689,292.00
Purchase of Office Furniture 50no Synthetic Tables and Chairs	051706400100 - Abia State	23010112 - PURCHASE OF OFFICE FURNITURE	70921 - LOWER SECONDARY EDUCATION	6,000,000.00	-	6,500,600.00	6,581,860.00	6,664,129.00
Purchase of ICT Equipment/Development of Database	051706500100 - Abia State	23010139 - PURCHASE OF INFORMATION TECHNOLOGY	70951 - EDUCATION NOT DEFINABLE BY LEVEL	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Purchase of 40KVA Generating Set	051706500100 - Abia State	23010119 - PURCHASE OF POWER GENERATING	70951 - EDUCATION NOT DEFINABLE BY LEVEL	7,000,000.00	-	7,000,000.00	7,087,503.00	7,176,098.00
Purchase of Office Furniture&Fittings	051706500100 - Abia State	23010112 - PURCHASE OF OFFICE FURNITURE	70951 - EDUCATION NOT DEFINABLE BY LEVEL	5,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of Equipment	051706500100 - Abia State	23010129 - PURCHASE OF INDUSTRIAL	70951 - EDUCATION NOT DEFINABLE BY LEVEL	5,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Purchase of Official Motor Vehicle(hilux) for Executive Secretary	051706500100 - Abia State	23010105 - PURCHASE OF MOTOR VEHICLES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	36,000,000.00	-	37,000,000.00	37,462,497.00	37,930,780.00
Purchase of 2No. Humar Buses as Operatrional Vehicles	051706500100 - Abia State	23010108 - PURCHASE OF BUSES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40,000,000.00	-	42,000,000.00	42,525,006.00	43,056,567.00
Rehabilitation & Equipment of 4 General Hospitals	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS	70761 - HEALTH N.E.C.	50,000,000.00	25,000,000.00	51,000,000.00	51,637,503.00	52,282,977.00
Construction of Class Room Blocks at School of Midwifery & Nursing	052100100100 - Ministry of Health	23030106 - REHABILITATION / REPAIRS	70761 - HEALTH N.E.C.	50,000,000.00	-	40,000,000.00	40,500,000.00	41,006,254.00
Immunization Programme Exercise	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICINE	70761 - HEALTH N.E.C.	70,000,000.00	19,000,000.00	72,000,000.00	72,900,000.00	73,811,249.00
Malaria Control (Net Distribution,drug and spray)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICINE	70761 - HEALTH N.E.C.	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Procurement of Equipments	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICINE	70761 - HEALTH N.E.C.	20,000,000.00	640,700,000.00	21,000,000.00	21,262,497.00	21,528,283.00
Rehabilitation of Leprosy Ward	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS	70761 - HEALTH N.E.C.	15,000,000.00	-			
Onchocerciasis Control	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICINE	70761 - HEALTH N.E.C.	4,000,000.00	-	4,000,000.00	4,050,000.00	4,100,624.00
Production of 2011-2014 HMIS Form for Data Collection	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	50,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00

Construction of Kitchen & Food store for school of Midwifery	052100100100 - Ministry d	23010120 - PURCHASE OFCANTEEN / K	70761 - HEALTH N.E.C.	5,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Anti-retroviral therapy (HIV Treatment)	052100100100 - Ministry d	23010122 - PURCHASE OF HEALTH / ME	70761 - HEALTH N.E.C.		-	10,000,000.00	10,125,006.00	10,251,572.00
Development of Cancer Awareness Centre	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	25,000,000.00	8,000,000.00	22,000,000.00	22,275,006.00	22,553,445.00
Purchase of Health Equipment	052100100100 - Ministry d	23010122 - PURCHASE OF HEALTH / ME	70761 - HEALTH N.E.C.	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Intergrated Mapping/baseline survey of schistir masis/spoil	052100100100 - Ministry d	23030105 - REHABILITATION / REPAIRS	70761 - HEALTH N.E.C.	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Central Medical Store (Drug Revolving Fund) Drug & Van	052100100100 - Ministry d	23010122 - PURCHASE OF HEALTH / ME	70761 - HEALTH N.E.C.	50,000,000.00	-	51,000,000.00	51,637,503.00	52,282,977.00
Purchase of 1no Hilux Van - Arochukwu	052100100100 - Ministry d	23010106 - PURCHASE OF VANS	70761 - HEALTH N.E.C.	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Purchase of 2no Motor Vehicles	052100100100 - Ministry d	23010105 - PURCHASE OF MOTOR VEH	70761 - HEALTH N.E.C.	15,000,000.00	-			
Construction and Provision of Housing	052100100100 - Ministry d	23020104 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	500,600.00	-			
Drugs and Medical Supplies	052100100100 - Ministry d	23010122 - PURCHASE OF HEALTH / ME	70761 - HEALTH N.E.C.	80,000,000.00	5,000,000.00	81,000,000.00	82,012,497.00	83,037,659.00
Establishment of Blood Bank	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	30,000,000.00	-	30,500,600.00	30,881,860.00	31,267,886.00
Establishment OF NTD Centre at Aba	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Establishment of Emergence Response (6No.)	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	22,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Establishment of Isolation Ward at Abia State Teaching Hospital-Aba	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	32,000,000.00	-	32,500,600.00	32,906,855.00	33,318,188.00
Abia State MTN Mobile Clinic	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	10,000,000.00	-	10,200,400.00	10,327,902.00	10,457,001.00
Establishment of Cenral Medical Library	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	10,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Establishment of Public Health Care Laboratory in 17 Local Government A	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	45,000,000.00	20,000,000.00	40,000,000.00	40,500,000.00	41,006,254.00
Renovation of Central Medical Store	052100100100 - Ministry d	23030105 - REHABILITATION / REPAIRS	70761 - HEALTH N.E.C.	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of Incineration Plant	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	10,000,000.00	-	10,200,400.00	10,327,902.00	10,457,001.00
Construction/Renovation of Student Hostel	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Maternal Newbornunder-five & young people Health Intervent	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	40,000,000.00	-	40,000,000.00	40,500,000.00	41,006,254.00
Contribution to NHIS (Equipping of Hospitals)	052100100100 - Ministry d	23010122 - PURCHASE OF HEALTH / ME	70761 - HEALTH N.E.C.	100,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Establishment of Abia State Geriatric Health Programme	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	30,000,000.00	-	30,500,600.00	30,881,860.00	31,267,886.00
Abia State Sickle Cell health programme	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	40,000,000.00	1,500,000.00	40,000,000.00	40,500,000.00	41,006,254.00
Establishment of Isolation Ward/Completion of Work & installation of Equ	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	20,000,000.00	6,500,000.00	20,000,000.00	20,250,000.00	20,503,122.00
Establishment of Molecular laboratory	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	100,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Purchase of surgical beds for Isolation centre in Aba and umuahia	052100100100 - Ministry d	23010122 - PURCHASE OF HEALTH / ME	70761 - HEALTH N.E.C.	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Procurement of tropical protective Tents	052100100100 - Ministry d	23010122 - PURCHASE OF HEALTH / ME	70761 - HEALTH N.E.C.	1,000,000.00	-			
Completion of work and installation of of equipments at 2 isolationcentre	052100100100 - Ministry d	23010122 - PURCHASE OF HEALTH / ME	70761 - HEALTH N.E.C.	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Capacity building for health workers on COVID-19	052100100100 - Ministry d	23050101 - RESEARCH AND DEVELOPM	70761 - HEALTH N.E.C.	5,000,000.00	2,000,000.00			
purchase of medical Ambulances	052100100100 - Ministry d	23010106 - PURCHASE OF VANS	70761 - HEALTH N.E.C.	8,500,600.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Purchase of Automatic Springer machine	052100100100 - Ministry d	23010122 - PURCHASE OF HEALTH / ME	70761 - HEALTH N.E.C.	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of Personal Protective Equipments (PPEs)	052100100100 - Ministry d	23010122 - PURCHASE OF HEALTH / ME	70761 - HEALTH N.E.C.	10,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of chlorine and other chemicals	052100100100 - Ministry d	23010122 - PURCHASE OF HEALTH / ME	70761 - HEALTH N.E.C.	10,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Renovation of Ndielu Ugwuoke Health Centre in Bende L.G.A	052100100100 - Ministry d	23030105 - REHABILITATION / REPAIRS	70761 - HEALTH N.E.C.	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Staff Quarters @ Umuagu Health Centre in Isuikwuato	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Renovation & Equiping ofMgbelu Umunnekwe Health Centre @ Isuikwuat	052100100100 - Ministry d	23030105 - REHABILITATION / REPAIRS	70761 - HEALTH N.E.C.	10,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Fencing/Equipment of Amune Health Centre@ Arua Square Amune in Isui	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	10,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Construction/Equipping of Health Centre @ Koli Imenyi in Bende LGA	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	20,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Equipment of Health Centre @ Nkwoegwu in Umuahia North	052100100100 - Ministry d	23010122 - PURCHASE OF HEALTH / ME	70761 - HEALTH N.E.C.	20,000,000.00	10,000,000.00	10,000,000.00	10,125,006.00	10,251,572.00
Construction of Child /maternal Care Hospital at Aba General Hospital Aba	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	150,000,000.00	365,000,000.00	50,000,000.00	50,625,006.00	51,257,815.00
Construction of six flats Residential Doctors Quarters Aba General Hospita	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	80,000,000.00	80,000,000.00	5,000,000.00	5,062,497.00	5,125,775.00
Construction of Modern Laboratory Centre of Ovim General Hospital Isuik	052100100100 - Ministry d	23020106 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.	85,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Review of the 2005 Essential Drug List	052100100100 - Ministry d	23050101 - RESEARCH AND DEVELOPM	70761 - HEALTH N.E.C.		-	10,200,400.00	10,327,902.00	10,457,001.00
Natioanl Surgical Obsterics,Anethesia and Nursing Plan (NSOANP)	052100100100 - Ministry d	23050101 - RESEARCH AND DEVELOPM	70761 - HEALTH N.E.C.		-	10,000,000.00	10,125,006.00	10,251,572.00
Human Resources for Health Programmes Health Research	052100100100 - Ministry d	23050101 - RESEARCH AND DEVELOPM	70761 - HEALTH N.E.C.		-	10,000,000.00	10,125,006.00	10,251,572.00
Immunization Plus & Malaria Progress for Creating Coverage & Transform	052100100100 - Ministry d	23050101 - RESEARCH AND DEVELOPM	70761 - HEALTH N.E.C.		-	10,000,000.00	10,125,006.00	10,251,572.00
Establishment of Aba Health Village	052100100100 - Ministry d	23020118 - CONSTRUCTION / PROVISI	70761 - HEALTH N.E.C.		-	800,000,000.00	810,000,000.00	820,125,006.00
Organisation of Health Summit	052100100100 - Ministry d	23050101 - RESEARCH AND DEVELOPM	70761 - HEALTH N.E.C.	50,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Mid Term Review of SSHDP	052100100100 - Ministry d	23050101 - RESEARCH AND DEVELOPM	70761 - HEALTH N.E.C.	10,000,000.00	-	8,000,000.00	8,100,000.00	8,201,249.00

Nutrition Activities in the State	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	50,000,000.00	-	51,000,000.00	51,637,503.00	52,282,977.00
Accreditation	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	50,000,000.00	60,000,000.00	50,000,000.00	50,625,006.00	51,257,815.00
Purchase of Health Services for Formal Sector Workers (Gov't Premium Contribution)	052100200100 - Abia State	23050112 - Social Welfare Activities	70741 - PUBLIC HEALTH SERVICES	380,000,000.00	-	300,000,000.00	303,750,000.00	307,546,878.00
Purchase of Health Services for Vulnerable Population (Equity Fund Contribution)	052100200100 - Abia State	23050112 - Social Welfare Activities	70741 - PUBLIC HEALTH SERVICES	280,000,000.00	-	280,000,000.00	283,500,000.00	287,043,746.00
Purchaser of ICT Infrastructure	052100200100 - Abia State	23010139 - PURCHASE OF INFORMATION TECHNOLOGY	70741 - PUBLIC HEALTH SERVICES	35,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Purchase Digital Photocopy Machines	052100200100 - Abia State	23010115 - PURCHASE OF PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	2,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Rehabilitation of Office Building	052100200100 - Abia State	23030121 - REHABILITATION / REPAIRS	70741 - PUBLIC HEALTH SERVICES	46,000,000.00	-	-	-	-
Purchase. & Distribution of essential drugs, injection materials etc	052100300100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL SUPPLIES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Monitoring & Evaluation of Routine Primary Care Services	052100300100 - Abia State	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Routine Intergrated Mgt of Childhood Illness	052100300100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL SUPPLIES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Developmental Implementation of Sustainability plan for Integated Health Services	052100300100 - Abia State	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	1,000,000.00	-	-	-	-
Development and roll out of Young People Health Service Strategy Plan	052100300100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL SUPPLIES	70741 - PUBLIC HEALTH SERVICES	3,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Maternal Newborn, under-five & young people Health Intervention	052100300100 - Abia State	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	16,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Essential PHC Equipment KIT and Supplies (To Strengthen capacity)	052100300100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL SUPPLIES	70741 - PUBLIC HEALTH SERVICES	15,000,000.00	7,000,000.00	20,000,000.00	20,250,000.00	20,503,122.00
Essential MNCH drugs and consumables (SPHCDA in 17 Local Government Areas)	052100300100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL SUPPLIES	70741 - PUBLIC HEALTH SERVICES	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Community Awareness and Ownership and Participation (SPHCDA)	052100300100 - Abia State	23050110 - Value Orientation/Sensitization	70741 - PUBLIC HEALTH SERVICES	4,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Monitoring and Supervision Programme (in the 17 Local Government Areas)	052100300100 - Abia State	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Development of Plan, Report Document (Program & Implementation)	052100300100 - Abia State	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	2,500,600.00	-	-	-	-
Operation Research Collaboration Participation intervention	052100300100 - Abia State	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	4,000,000.00	-	-	-	-
Human Resources for Health delivery in the State Minimum PHC	052100300100 - Abia State	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	4,000,000.00	-	4,500,600.00	4,556,855.00	4,613,818.00
Acquisition of Capital Assets in 17 Local Government Areas	052100300100 - Abia State	23010101 - PURCHASE / ACQUISITION	70741 - PUBLIC HEALTH SERVICES	3,000,000.00	-	-	-	-
Routine School health Service	052100300100 - Abia State	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Renovation of Primary Health Centre in Asa Umuakwu Ward in Ugunnagbo LGA	052100300100 - Abia State	23030105 - REHABILITATION / REPAIRS	70741 - PUBLIC HEALTH SERVICES	4,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Construction of Health Centre at Umuonachi in Isiala-Ngwa LGA	052100300100 - Abia State	23020106 - CONSTRUCTION / PROVISION	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	-	-	-
Purchase of Hospital Equipment at 52 Faulks Road Aba North LGA	052100300100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL SUPPLIES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	-	-	-
Family Planning Cordination, Advocacy and Service Delivery	052100300100 - Abia State	23020106 - CONSTRUCTION / PROVISION	70741 - PUBLIC HEALTH SERVICES	25,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Completion of HEALTH centre Amachayi Ikwuano	052100300100 - Abia State	23020106 - CONSTRUCTION / PROVISION	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	-	-	-
Fencing and equipping of Community Hospital, Obuohia Ikwuano	052100300100 - Abia State	23020106 - CONSTRUCTION / PROVISION	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	-	-	-
Construction of Health Centre @ Umuogele in Isiala-Ngwa North LGA	052100300100 - Abia State	23020106 - CONSTRUCTION / PROVISION	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	-	-	-
Construction of Primary health Centre, Osusu Amaukwa	052100300100 - Abia State	23020106 - CONSTRUCTION / PROVISION	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	-	-	-
Construction of Primary health Centre, Osusu Umuelendu Ugunnagbo	052100300100 - Abia State	23020106 - CONSTRUCTION / PROVISION	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	-	-	-
Provision of Health Centre @v Elu Ohazu Igwubuike Asa Eme Aba South	052100300100 - Abia State	23020106 - CONSTRUCTION / PROVISION	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	-	-	-
Provision of Health Centre @ Ikeala Mbutu Isiala South LGA	052100300100 - Abia State	23020106 - CONSTRUCTION / PROVISION	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	-	-	-
Renovation of Primary Health centre at Asa Amaise (Asa Umuahua) in Ugunnagbo LGA	052100300100 - Abia State	23030105 - REHABILITATION / REPAIRS	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	-	-	-
Completion of Health centre At Agbaelu Ozu Oboro Ikwuano LGA	052100300100 - Abia State	23020106 - CONSTRUCTION / PROVISION	70741 - PUBLIC HEALTH SERVICES	11,000,000.00	-	-	-	-
Equipping of Health centre at Osusu Aba North	052100300100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL SUPPLIES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	-	-	-
Procurement of PPE for Primary Health workers across the State	052100300100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL SUPPLIES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Capacity Building of Ward Development Committee. Ndi-Eze and other ot	052100300100 - Abia State	23050108 - Capacity Building	70741 - PUBLIC HEALTH SERVICES	1,000,000.00	-	-	-	-
Procurement of Infrared Electronic Thermometer in all 903 PHCs in the State	052100300100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL SUPPLIES	70741 - PUBLIC HEALTH SERVICES	50,000,000.00	-	-	-	-
Procurement and distribution of Buckets with taps for 148 PHCs in nthe State	052100300100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL SUPPLIES	70741 - PUBLIC HEALTH SERVICES	1,500,600.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Procurement of Hand Sanitizers and soap for 903 PHCs across the State	052100300100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL SUPPLIES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	-	-	-
Procurement and Distribution of safety boxes for Waste Management in 903 PHCs	052100300100 - Abia State	23040104 - INDUSTRIAL POLLUTION PREVENTION	70741 - PUBLIC HEALTH SERVICES	8,500,600.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Establishment of Primary Health Database	052100300100 - Abia State	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	6,000,000.00	6,075,006.00	6,150,948.00
Renovation and Fencing of Akpaa Mbato PHC Obingwa LGA	052100300100 - Abia State	23030105 - REHABILITATION / REPAIRS	70741 - PUBLIC HEALTH SERVICES	5,500,600.00	-	-	-	-
Procurement & Distribution of Essential drugs injection/Materials in the 17 LGAs	052100300100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL SUPPLIES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	-	-	-	-
Procurement & Distribution of Food Demonstration Equipment for 292 Wards	052100300100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL SUPPLIES	70741 - PUBLIC HEALTH SERVICES	4,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Basic Health Care Provision Fund (BHCPF) programmes in the 17 LGAs	052100300100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL SUPPLIES	70741 - PUBLIC HEALTH SERVICES	282,000,000.00	-	220,000,000.00	222,750,000.00	225,534,370.00
Capacity Building of Community Health Influencers Programmes and Services	052100300100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL SUPPLIES	70741 - PUBLIC HEALTH SERVICES	-	-	5,000,000.00	5,062,497.00	5,125,775.00
Management of Malnutrition in Children under 5 years,	052100300100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL SUPPLIES	70741 - PUBLIC HEALTH SERVICES	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Establishment & Management of Youth Friendly service Health centre in 3 LGAs	052100300100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL SUPPLIES	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00

Building and Equiping of a world standard Severe Acute Malnutrition Care	052100300100 - AbiaState	23010122 - PURCHASE OF HEALTH / ME	70741 - PUBLIC HEALTH SERVICES	20,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Maternal, Infant and young Child Nutrition interventions and Commodities	052100300100 - AbiaState	23010122 - PURCHASE OF HEALTH / ME	70741 - PUBLIC HEALTH SERVICES	20,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Procurement of Cool Chain Equipment (19 Solar Direct Drive& 1 Ultra cool	052100300100 - AbiaState	23010122 - PURCHASE OF HEALTH / ME	70741 - PUBLIC HEALTH SERVICES	120,000,000.00	-	120,000,000.00	121,500,000.00	123,018,751.00
Procurement and Disitribution of Data tools in 17 LGAS	052100300100 - AbiaState	23010122 - PURCHASE OF HEALTH / ME	70741 - PUBLIC HEALTH SERVICES		-	5,000,000.00	5,062,497.00	5,125,775.00
Build a large nutrition kitchen at SPHCDA	052100300100 - AbiaState	23010122 - PURCHASE OF HEALTH / ME	70741 - PUBLIC HEALTH SERVICES		-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of Computers/ E-learning Facilities	052102600100 - Abia State	23010113 - PURCHASE OF COMPUTERS	70791 - R & D EDUCATION	38,500,600.00	-	38,500,600.00	38,981,860.00	39,469,135.00
Purchase of Power Generating Set	052102600100 - Abia State	23010119 - PURCHASE OF POWER GEN	70732 - SPECIALIZED HOSPITAL SERVICES	10,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Purchase of Health/Medical Equipment	052102600100 - Abia State	23010122 - PURCHASE OF HEALTH / ME	70732 - SPECIALIZED HOSPITAL SERVICES	150,000,000.00	-	200,000,000.00	202,500,000.00	205,031,249.00
Purchase of 1no Motor Vehicles & 1no Ambulance	052102600100 - Abia State	23010105 - PURCHASE OF MOTOR VEH	70732 - SPECIALIZED HOSPITAL SERVICES	30,000,000.00	-	125,000,000.00	126,562,497.00	128,144,526.00
Purchase of Furniture.	052102600100 - Abia State	23010112 - PURCHASE OF OFFICE FURN	70732 - SPECIALIZED HOSPITAL SERVICES	1,000,000.00	-	7,000,000.00	7,087,503.00	7,176,098.00
Accreditation	052102600100 - Abia State	23050101 - RESEARCH AND DEVELOPM	70732 - SPECIALIZED HOSPITAL SERVICES	30,000,000.00	-	70,000,000.00	70,875,006.00	71,760,948.00
Renovation of Office Building	052102600100 - Abia State	23030121 - REHABILITATION / REPAIRS	70732 - SPECIALIZED HOSPITAL SERVICES	10,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Purchase of Office Equipment	052102600100 - Abia State	23010113 - PURCHASE OF COMPUTERS	70732 - SPECIALIZED HOSPITAL SERVICES	1,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Establishment of EAR , NOSE and THROAT (E N T)	052102600100 - Abia State	23010122 - PURCHASE OF HEALTH / ME	70732 - SPECIALIZED HOSPITAL SERVICES	16,500,600.00	-	16,000,000.00	16,200,000.00	16,402,497.00
Purchase of Security Equipment	052102600100 - Abia State	23010128 - PURCHASE OF SECURITY EQ	70732 - SPECIALIZED HOSPITAL SERVICES	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Rehabilitation /Repairs of Electricity	052102600100 - Abia State	23030102 - REHABILITATION / REPAIRS	70732 - SPECIALIZED HOSPITAL SERVICES	5,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of radiant warmer 2no. @2.75m each	052102600100 - Abia State	23010122 - PURCHASE OF HEALTH / ME	70732 - SPECIALIZED HOSPITAL SERVICES	5,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Purchase of 2no. Digital Xray, 1no mobile Xray	052102600100 - Abia State	23010122 - PURCHASE OF HEALTH / ME	70732 - SPECIALIZED HOSPITAL SERVICES	40,000,000.00	-	70,000,000.00	70,875,006.00	71,760,948.00
Construction of 100 separate Beded ward for COVID-19 Patients	052102600100 - Abia State	23020106 - CONSTRUCTION / PROVISIO	70732 - SPECIALIZED HOSPITAL SERVICES	30,000,000.00	-	30,000,000.00	30,375,006.00	30,754,694.00
Purchase of Ambulance For Covid-19 rapid response	052102600100 - Abia State	23010106 - PURCHASE OF VANS	70732 - SPECIALIZED HOSPITAL SERVICES	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
purchase of 2no.phototherapy units at 2m each	052102600100 - Abia State	23010122 - PURCHASE OF HEALTH / ME	70732 - SPECIALIZED HOSPITAL SERVICES	4,000,000.00	-	4,000,000.00	4,050,000.00	4,100,624.00
Imaging Infrastruture CT. Scan 64 Slice (1) 2no., theorapauthic Ventilator	052102600100 - Abia State	23010122 - PURCHASE OF HEALTH / ME	70732 - SPECIALIZED HOSPITAL SERVICES	200,000,000.00	-	450,000,000.00	455,625,006.00	461,320,324.00
Purchase of Mowing Machine	052102600100 - Abia State	23010129 - PURCHASE OF INDUSTRIAL	70732 - SPECIALIZED HOSPITAL SERVICES	200,400.00	-	200,400.00	202,908.00	205,440.00
Purchase of Van (No 5) @ N7m per Van	052102600200 - Abia State	23010106 - PURCHASE OF VANS	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of Buses (No 8) @ N5m per Bus	052102600200 - Abia State	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase Of Office Furniture And Fittings	052102600200 - Abia State	23010112 - PURCHASE OF OFFICE FURN	70941 - FIRST STAGE OF TERTIARY EDUCATION	5,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of Computers (No 100) @ N150,000 each	052102600200 - Abia State	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,500,600.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of Computers Printers (No 50)	052102600200 - Abia State	23010114 - PURCHASE OF COMPUTER P	70941 - FIRST STAGE OF TERTIARY EDUCATION	5,000,000.00	-	7,500,600.00	7,594,358.00	7,689,292.00
Purchase of Shredding Machine (No 50) @ N50,000 each	052102600200 - Abia State	23010117 - PURCHASE OF SHREDDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,000,000.00	-	1,500,600.00	1,519,363.00	1,538,355.00
Purchase of Power Generating Set	052102600200 - Abia State	23010119 - PURCHASE OF POWER GEN	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Purchase of Canteen/Kitchen Equipment	052102600200 - Abia State	23010120 - PURCHASE OFCANTEEN / KI	70941 - FIRST STAGE OF TERTIARY EDUCATION	5,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of Health/Midical Equipment	052102600200 - Abia State	23010122 - PURCHASE OF HEALTH / ME	70941 - FIRST STAGE OF TERTIARY EDUCATION	25,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Purchase of Teaching/learning Aid Equipment	052102600200 - Abia State	23010124 - PURCHASE OF TEACHING /	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase Of Library Books and Equipment	052102600200 - Abia State	23010125 - PURCHASE OF LIBRARY BOO	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Purchase of Security Equipment	052102600200 - Abia State	23010128 - PURCHASE OF SECURITY EQ	70941 - FIRST STAGE OF TERTIARY EDUCATION	5,000,000.00	-	6,000,000.00	6,075,006.00	6,150,948.00
Construction/Provision of Office Building	052102600200 - Abia State	23020101 - CONSTRUCTION / PROVISIO	70941 - FIRST STAGE OF TERTIARY EDUCATION	40,000,000.00	-	40,000,000.00	40,500,000.00	41,006,254.00
Construction/Provision of ICT Infrastruture	052102600200 - Abia State	23020127 - CONSTRUCTION OF ICT INF	70941 - FIRST STAGE OF TERTIARY EDUCATION	5,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Rehabilitation/Repar of Electricity	052102600200 - Abia State	23030102 - REHABILITATION / REPAIRS	70941 - FIRST STAGE OF TERTIARY EDUCATION	5,000,000.00	-	6,000,000.00	6,075,006.00	6,150,948.00
Erosion and Flood Control	052102600200 - Abia State	23040102 - EROSION & FLOOD CONTR	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Construction of College Administration Community Building	052102600200 - Abia State	23020101 - CONSTRUCTION / PROVISIO	70941 - FIRST STAGE OF TERTIARY EDUCATION		-	40,000,000.00	40,500,000.00	41,006,254.00
Construction and provision of Hostel	052102600200 - Abia State	23020102 - CONSTRUCTION / PROVISIO	70941 - FIRST STAGE OF TERTIARY EDUCATION		-	40,000,000.00	40,500,000.00	41,006,254.00
Purchase of Sanitizer and disinfectant	052102600200 - Abia State	23010122 - PURCHASE OF HEALTH / ME	70941 - FIRST STAGE OF TERTIARY EDUCATION	1,000,000.00	-	500,600.00	506,855.00	513,193.00
Purchase of 1000 Face Mask @N200 each	052102600200 - Abia State	23010122 - PURCHASE OF HEALTH / ME	70941 - FIRST STAGE OF TERTIARY EDUCATION	500,600.00	-	202,908.00	202,908.00	205,440.00
Staff/Students Capacity Bulding on COVID 19 Management	052102600200 - Abia State	23050108 - Capacity Building	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Drilling of Bore hole	052102600200 - Abia State	23020105 - CONSTRUCTION / PROVISIO	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,000,000.00	-	2,000,000.00	2,025,006.00	2,050,324.00
Purchase of Respirator Fit text kit	052102600200 - Abia State	23010122 - PURCHASE OF HEALTH / ME	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,000,000.00	-	1,500,600.00	1,519,363.00	1,538,355.00
Purchase of Powered Air Purifying Respirators(PAPRS)	052102600200 - Abia State	23010122 - PURCHASE OF HEALTH / ME	70941 - FIRST STAGE OF TERTIARY EDUCATION	2,000,000.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Equiping of College Clinic	052102600200 - Abia State	23010122 - PURCHASE OF HEALTH / ME	70941 - FIRST STAGE OF TERTIARY EDUCATION	35,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Purchase of Ambulance Vehicle	052102600200 - Abia State	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	25,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Purchase of Research Laoratory equipment	052102600200 - Abia State	23010122 - PURCHASE OF HEALTH / ME	70941 - FIRST STAGE OF TERTIARY EDUCATION	30,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00

e-learning Programme	052102600200 - Abia State	23050109 - e-Learning	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction/Provision of Libraries	052102600200 - Abia State	23020111 - CONSTRUCTION / PROVISION	70941 - FIRST STAGE OF TERTIARY EDUCATION	10,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Accreditation	052102600200 - Abia State	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	50,000,000.00	-	50,000,000.00	50,625,006.00	51,257,815.00
Purchase/Installation of Health and Medical Equipment (Mammography, Construction of Children Ward at Amachara	052102701000 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	80,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Purchase of 10 HP Pavilion Core 17 Laptops, 5 Desktops,3 Printers, 2 Desktops	052102701000 - Abia State	23010113 - PURCHASE OF COMPUTERS	70732 - SPECIALIZED HOSPITAL SERVICES	5,000,000.00	-	7,000,000.00	7,087,503.00	7,176,098.00
Establishment of Mother&Child Specialist Centre	052102701000 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	30,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Purchase/Installation of Health and Medical Equipment (Fresenius Aquaguard)	052102701000 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	100,000,000.00	-	120,000,000.00	121,500,000.00	123,018,751.00
Establishment of (1no) Fresenius Aquaguard 250	052102701000 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	10,000,000.00	-	8,000,000.00	8,100,000.00	8,201,249.00
Purchase of Auto refractor Machine	052102701000 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	30,000,000.00	-	35,000,000.00	35,437,503.00	35,880,468.00
Purchase of ABR-V208 Blood Bank Refrigerator	052102701000 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	30,000,000.00	-	35,000,000.00	35,437,503.00	35,880,468.00
Alternative power unit installation for both blood bank	052102701000 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of Ophthalmoscop	052102701000 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	2,000,000.00	-	1,000,000.00	1,012,497.00	1,025,150.00
Purchase of B brain Dialog Plus Zoo 200 imodel dialysis machine	052102701000 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	7,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of (1no) Retinoscope	052102701000 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	15,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Purchase of B Scann machine Ultra sound for Eye	052102701000 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	20,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Purchase of (1no) Slect lamp microscope	052102701000 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	10,000,000.00	-	5,000,000.00	5,062,497.00	5,125,775.00
Purchase of (1no) Xag laser Capsulotomy machine	052102701000 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of (1no) Puff- air tonometer	052102701000 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	15,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of Humphreys Matrix Meter	052102701000 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	9,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Purchase of X-ray Machines	052110200100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Renovation of General Hospitals - Umunato, Abiriba, Mgboko, Okpuala	052110200100 - Abia State	23030105 - REHABILITATION / REPAIRS	70731 - GENERAL HOSPITAL SERVICES	20,000,000.00	-	200,000,000.00	202,500,000.00	205,031,249.00
Purchase of Ultra Sound Scan Machine at General Hospital Ohafia	052110200100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	15,000,000.00	-	20,000,000.00	20,250,000.00	20,503,122.00
Purchase of ECG Machine at General Hospital Isuikwuato	052110200100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	14,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Purchase of Dialysis Machine at General Hospital Umueneato	052110200100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	20,000,000.00	-	20,250,000.00	20,503,122.00	20,503,122.00
Purchase of Laboratory Equipment at General Hospital Okpualangwa	052110200100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	15,000,000.00	-	15,000,000.00	15,187,503.00	15,377,347.00
Purchase of Theatre Equipment at Government Out Patient Clinic Umuahia	052110200100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	10,000,000.00	-	10,000,000.00	10,125,006.00	10,251,572.00
Purchase of Dental Clinic Equipment at Dental Centre Umuahia	052110200100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	12,000,000.00	-	12,000,000.00	12,150,000.00	12,301,873.00
Purchase of Optometry Equipment at General Hospital Ikwanano	052110200100 - Abia State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	7,000,000.00	-	7,000,000.00	7,087,503.00	7,176,098.00
Urban Beautification and Green Belts	053500100100 - Ministry of Physical Planning	23020118 - CONSTRUCTION / PROVISION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	100,000,000.00	29,840,000.00	150,000,000.00	151,875,006.00	153,773,445.00
Procurement of Knapsack Sprayer	053500100100 - Ministry of Physical Planning	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	72,000,000.00	-	72,000,000.00	72,900,000.00	73,811,249.00
Re-Establishment of Forest Boundries	053500100100 - Ministry of Physical Planning	23020122 - CONSTRUCTION OF BOUNDARIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	2,500,600.00	-	3,000,000.00	3,037,503.00	3,075,474.00
Procurement of Sewage Function Machine (Vehicle)	053500100100 - Ministry of Physical Planning	23010107 - PURCHASE OF TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	5,500,600.00	-	6,000,000.00	6,075,006.00	6,150,948.00
Amafor Isingwu Gully Erosion	053500100100 - Ministry of Physical Planning	23020116 - CONSTRUCTION / PROVISION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	10,500,600.00	-			
Nkporo Nguzu Gully Erosion Ohafia	053500100100 - Ministry of Physical Planning	23020116 - CONSTRUCTION / PROVISION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	11,000,000.00	-			
Umudim Ngodo Isuochi Gully Erosion	053500100100 - Ministry of Physical Planning	23020116 - CONSTRUCTION / PROVISION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	115,000,000.00	-			
Nigeria Erosion & Watershed Management Project (NEWMAP)	053500100100 - Ministry of Physical Planning	23020116 - CONSTRUCTION / PROVISION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	200,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Ugwuegbu Gully Erosion Ikwanano (Ekwelu Village Agumba Comm)	053500100100 - Ministry of Physical Planning	23020116 - CONSTRUCTION / PROVISION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	11,000,000.00	-			
Isuikwuato L.G.A Amuta, Amokwe Amiyi Uhu Gully Spot 1st & 2nd	053500100100 - Ministry of Physical Planning	23020116 - CONSTRUCTION / PROVISION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	11,000,000.00	-			
Amafufe Igbere Gully Site Erosion	053500100100 - Ministry of Physical Planning	23020116 - CONSTRUCTION / PROVISION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	11,000,000.00	-	38,000,000.00	38,475,006.00	38,955,942.00
Erosion Control at Umuahia South LGA	053500100100 - Ministry of Physical Planning	23020116 - CONSTRUCTION / PROVISION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	100,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Desilting Works Generally	053500100100 - Ministry of Physical Planning	23020116 - CONSTRUCTION / PROVISION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	950,000,000.00	231,613,380.00	960,000,000.00	972,000,000.00	984,150,000.00
Establishment of Climate Change department	053500100100 - Ministry of Physical Planning	23020118 - CONSTRUCTION / PROVISION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	16,000,000.00	-	12,000,000.00	12,301,873.00	12,301,873.00
Erosion and Flood Control Umuahia	053500100100 - Ministry of Physical Planning	23020116 - CONSTRUCTION / PROVISION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	203,000,000.00	9,555,000.00	203,000,000.00	205,537,503.00	208,106,723.00
Provision of Gabion at erosion sites in Abia State University, Uturu	053500100100 - Ministry of Physical Planning	23020116 - CONSTRUCTION / PROVISION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	105,000,000.00	-	100,000,000.00	101,250,000.00	102,515,630.00
Abia State Erosion Call Warning Centre	053500100100 - Ministry of Physical Planning	23020116 - CONSTRUCTION / PROVISION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	11,000,000.00	5,660,000.00	12,000,000.00	12,150,000.00	12,301,873.00
Flood Control at Winners Church Road off Ikot Ekpene Road, Umuahia North	053500100100 - Ministry of Physical Planning	23020116 - CONSTRUCTION / PROVISION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	25,000,000.00	-	25,000,000.00	25,312,497.00	25,628,907.00
Gully Erosion Control at Umuola Okplara Aba North	053500100100 - Ministry of Physical Planning	23020116 - CONSTRUCTION / PROVISION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	48,000,000.00	-	48,000,000.00	48,600,000.00	49,207,503.00
Afforestation Programme in 19 forest Reserve	053500100100 - Ministry of Physical Planning	23020124 - CONSTRUCTION OF MARKET	70561 - ENVIRONMENTAL PROTECTION N.E.C.	100,000,000.00	18,000,000.00	100,000,000.00	101,250,000.00	102,515,630.00
Erosion Control at Obugwu in Ugwuegbu Autonomous Community along	053500100100 - Ministry of Physical Planning	23020116 - CONSTRUCTION / PROVISION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	100,000,000.00	-	80,000,000.00	81,000,000.00	82,012,497.00

Desilting of Aba River	053500100100 - Ministry of	23020116 - CONSTRUCTION / PROVISION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	500,000,000.00	500,000,000.00	500,000,000.00
Purchase of Spare Parts for Modern Refuse Equipment & Machin	053501600100 - Abia State	23010129 - PURCHASE OF INDUSTRIAL	70951 - EDUCATION NOT DEFINABLE BY LEVEL	5,000,000.00	4,163,500.00	5,200,400.00	5,331,226.00
Desilting of Aba and Umuahia Metropolis	053501600100 - Abia State	23040105 - WATER POLLUTION PREVEN	70951 - EDUCATION NOT DEFINABLE BY LEVEL	85,000,000.00	31,950,000.00	80,000,000.00	82,012,497.00
Evac of Refuse/Waste from the collection outlets & its Mgt @ Umuahia	053501600100 - Abia State	23040102 - EROSION & FLOOD CONTR	70951 - EDUCATION NOT DEFINABLE BY LEVEL	100,000,000.00	-	-	-
Evacuation of Refuse/Waste from the collection outlets & its Management	053501600100 - Abia State	23040102 - EROSION & FLOOD CONTR	70951 - EDUCATION NOT DEFINABLE BY LEVEL	100,000,000.00	237,075,000.00	-	-
Evacuation of Refuse/Waste from the collection outlets & its Management	053501600100 - Abia State	23040102 - EROSION & FLOOD CONTR	70951 - EDUCATION NOT DEFINABLE BY LEVEL	24,000,000.00	45,000,000.00	-	-
Evacuation of Refuse/Waste from d collection outlets & its Management	053501600100 - Abia State	23040102 - EROSION & FLOOD CONTR	70951 - EDUCATION NOT DEFINABLE BY LEVEL	24,000,000.00	22,500,000.00	-	-
Rapid Response to Environmental Intervention & Emergencies	053501600100 - Abia State	23040102 - EROSION & FLOOD CONTR	70951 - EDUCATION NOT DEFINABLE BY LEVEL	10,000,000.00	250,417,500.00	10,000,000.00	10,125,006.00
Purchase of Environmental Waste Management Equipment	053501600100 - Abia State	23010129 - PURCHASE OF INDUSTRIAL	70951 - EDUCATION NOT DEFINABLE BY LEVEL	5,000,000.00	33,000,000.00	5,200,400.00	5,331,226.00
Funigations of Dumpsites in Aba and Umuahia	053501600100 - Abia State	23040102 - EROSION & FLOOD CONTR	70951 - EDUCATION NOT DEFINABLE BY LEVEL	18,000,000.00	33,000,000.00	18,000,000.00	18,225,006.00
Ohafia Zone Waste mgt dump Site	053501600100 - Abia State	23040102 - EROSION & FLOOD CONTR	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12,000,000.00	1,500,000.00	12,500,600.00	12,815,066.00
Fumigation of Dump Site in Aba and Umuahia	053501600100 - Abia State	23040102 - EROSION & FLOOD CONTR	70951 - EDUCATION NOT DEFINABLE BY LEVEL	18,000,000.00	20,275,000.00	18,000,000.00	18,225,006.00
Fumigation of Ohafia Zone waste Dumpsite	053501600100 - Abia State	23040102 - EROSION & FLOOD CONTR	70951 - EDUCATION NOT DEFINABLE BY LEVEL	10,000,000.00	7,500,000.00	10,000,000.00	10,251,572.00
Establishment of Refuse dump Site and Land Fill at Aba & Umuahia	053501600100 - Abia State	23040102 - EROSION & FLOOD CONTR	70951 - EDUCATION NOT DEFINABLE BY LEVEL	280,000,000.00	106,100,000.00	187,000,000.00	189,337,503.00
Gas Detator	053501600100 - Abia State	23040102 - EROSION & FLOOD CONTR	70951 - EDUCATION NOT DEFINABLE BY LEVEL	-	-	300,100.00	303,857.00
Building of Abia Zonal Office	053501600100 - Abia State	23040102 - EROSION & FLOOD CONTR	70951 - EDUCATION NOT DEFINABLE BY LEVEL	-	-	100,000,000.00	101,250,000.00
Evacuation of Refuse/Waste from colection outlets & its Mgt at the State	053501600100 - Abia State	23040102 - EROSION & FLOOD CONTR	70951 - EDUCATION NOT DEFINABLE BY LEVEL	-	-	400,000,000.00	405,000,000.00
National Youth Games	053900100100 - Ministry of	23010105 - PURCHASE OF MOTOR VEH	70133 - OTHER GENERAL SERVICES	5,000,000.00	-	7,000,000.00	7,087,503.00
International Competitions CAF, CAP, AAF etc	053900100100 - Ministry of	23050104 - ANNIVERSARIES/CELEBRAT	70133 - OTHER GENERAL SERVICES	15,000,000.00	-	20,000,000.00	20,503,122.00
Provision of Sports Equipment for Sports Council	053900100100 - Ministry of	23020112 - CONSTRUCTION / PROVISI	70133 - OTHER GENERAL SERVICES	5,000,000.00	-	7,000,000.00	7,087,503.00
National Sports Festival	053900100100 - Ministry of	23050104 - ANNIVERSARIES/CELEBRAT	70133 - OTHER GENERAL SERVICES	5,000,000.00	-	10,000,000.00	10,125,006.00
Construction/Rehabilitation of Nsulu Games Village	053900100100 - Ministry of	23030111 - REHABILITATION / REPAIRS	70133 - OTHER GENERAL SERVICES	10,000,000.00	-	20,000,000.00	20,250,000.00
Physically Challenged Sports Competitions	053900100100 - Ministry of	23050104 - ANNIVERSARIES/CELEBRAT	70133 - OTHER GENERAL SERVICES	6,000,000.00	11,000,000.00	7,000,000.00	7,087,503.00
Rehabilitation of Umuahia Township Stadium	053900100100 - Ministry of	23030111 - REHABILITATION / REPAIRS	70133 - OTHER GENERAL SERVICES	1,200,000,000.00	-	2,000,000,000.00	2,025,000,000.00
Enumeration of Sporting Activities	053900100100 - Ministry of	23010105 - PURCHASE OF MOTOR VEH	70133 - OTHER GENERAL SERVICES	2,000,000.00	-	2,000,000.00	2,025,006.00
Abia Youth Sports Festival	053900100100 - Ministry of	23050104 - ANNIVERSARIES/CELEBRAT	70133 - OTHER GENERAL SERVICES	20,000,000.00	-	22,000,000.00	22,275,006.00
National Para Games	053900100100 - Ministry of	23050104 - ANNIVERSARIES/CELEBRAT	70133 - OTHER GENERAL SERVICES	-	-	15,000,000.00	15,187,503.00
Purchase of 21000KVA and 2000KVA Generator set for Enyimba Stadium	053900100100 - Ministry of	23010119 - PURCHASE OF POWER GEN	70133 - OTHER GENERAL SERVICES	-	-	15,000,000.00	15,187,503.00
Renovation of Indoor Sports Hall @ Enyimba Stadium	053900100100 - Ministry of	23030111 - REHABILITATION / REPAIRS	70133 - OTHER GENERAL SERVICES	-	-	500,000,000.00	506,250,000.00
Purchase of Power Generating Set	055100100100 - Ministry of	23010119 - PURCHASE OF POWER GEN	70474 - MULTIPURPOSE DEVELOPMENT PROJEC	5,500,600.00	-	6,000,000.00	6,075,006.00
Installation of Solar Power Security Lighting System @ JAAC Secr	055100100100 - Ministry of	23020103 - CONSTRUCTION / PROVISI	70474 - MULTIPURPOSE DEVELOPMENT PROJEC	6,500,600.00	-	7,000,000.00	7,087,503.00
Development. of Management Infomationr System Data Bank for the Lo	055100100100 - Ministry of	23010105 - PURCHASE OF MOTOR VEH	70474 - MULTIPURPOSE DEVELOPMENT PROJEC	36,000,000.00	-	36,500,600.00	36,956,855.00
Purchase of Office Furniture & Fittings	055100100100 - Ministry of	23010112 - PURCHASE OF OFFICE FURN	70474 - MULTIPURPOSE DEVELOPMENT PROJEC	6,000,000.00	-	6,000,000.00	6,075,006.00
Documentry on Autonomous Community	055100100100 - Ministry of	23010105 - PURCHASE OF MOTOR VEH	70474 - MULTIPURPOSE DEVELOPMENT PROJEC	2,000,000.00	-	2,000,000.00	2,025,006.00
State Special Project	056900100100 - Ministry of	23020118 - CONSTRUCTION / PROVISI	70133 - OTHER GENERAL SERVICES	500,600.00	-	500,600.00	506,855.00
Rehabilitation of Abia State Remand Home in Aba	056900100100 - Ministry of	23030109 - REHABILITATION / REPAIRS	70133 - OTHER GENERAL SERVICES	1,000,000.00	-	1,000,000.00	1,012,497.00
Acquisiting of Tools in Skill Acquisition Centre 3 Senatorial Zone	056900100100 - Ministry of	23020118 - CONSTRUCTION / PROVISI	70133 - OTHER GENERAL SERVICES	2,500,600.00	-	2,500,600.00	2,531,860.00
Purchase of Office Furniture	056900100100 - Ministry of	23010112 - PURCHASE OF OFFICE FURN	70133 - OTHER GENERAL SERVICES	500,600.00	-	500,600.00	506,855.00
Purchase of Computers and Printers	056900100100 - Ministry of	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	1,500,600.00	-	1,500,600.00	1,519,363.00
Purchase of Power Generating Set	056900100100 - Ministry of	23010119 - PURCHASE OF POWER GEN	70133 - OTHER GENERAL SERVICES	1,000,000.00	-	1,000,000.00	1,012,497.00
Construction of Recreation Centre for Velerable Person in Abia State	057000100100 - Ministry of	23020119 - CONSTRUCTION / PROVISI	70474 - MULTIPURPOSE DEVELOPMENT PROJEC	7,200,400.00	-	10,000,000.00	10,125,006.00
Construction of Bridges and Culverts @ Nkpa & Amorji	057000100100 - Ministry of	23020116 - CONSTRUCTION / PROVISI	70474 - MULTIPURPOSE DEVELOPMENT PROJEC	7,500,600.00	-	8,000,000.00	8,100,000.00
monitoring and Evaluation of Projects across 17LGAs	057000100100 - Ministry of	23050103 - MONITORING AND EVALUA	70474 - MULTIPURPOSE DEVELOPMENT PROJEC	3,500,600.00	-	10,000,000.00	10,125,006.00
Purchase of Motor Vehicle	057000100100 - Ministry of	23010105 - PURCHASE OF MOTOR VEH	70474 - MULTIPURPOSE DEVELOPMENT PROJEC	-	-	5,000,000.00	5,062,497.00
Purchase of Office Furniture & Fittings	057000100100 - Ministry of	23010112 - PURCHASE OF OFFICE FURN	70474 - MULTIPURPOSE DEVELOPMENT PROJEC	-	-	2,000,000.00	2,025,006.00
Purchase of 5nos Computers @ N300,000	057000100100 - Ministry of	23010113 - PURCHASE OF COMPUTERS	70474 - MULTIPURPOSE DEVELOPMENT PROJEC	-	-	1,500,600.00	1,519,363.00
Purchase of 4NosPrinters @N250,000 each	057000100100 - Ministry of	23010114 - PURCHASE OF COMPUTER	70474 - MULTIPURPOSE DEVELOPMENT PROJEC	-	-	1,000,000.00	1,012,497.00
Purchase of Office Furniture	057500100100 - Ministry of	23010112 - PURCHASE OF OFFICE FURN	70981 - EDUCATION N.E.C	2,000,000.00	-	2,500,600.00	2,531,860.00
Purchase of Computers and Printers	057500100100 - Ministry of	23010114 - PURCHASE OF COMPUTER	70981 - EDUCATION N.E.C	1,000,000.00	-	1,000,000.00	1,012,497.00
Purchase of Power Generating Set	057500100100 - Ministry of	23010119 - PURCHASE OF POWER GEN	70981 - EDUCATION N.E.C	1,000,000.00	-	1,500,600.00	1,519,363.00

Special Post Basic Education Intervention	057500100100 - Ministry of Education	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	1,059,274,900.00	-	-	-	-
Renovation of 50 Senior Secondary Schools across Local Govts in Abia State	057500100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS	70981 - EDUCATION N.E.C	-	-	400,000,000.00	405,000,000.00	410,062,497.00
Establishment of Education Center	057500100100 - Ministry of Education	23020118 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	-	-	20,000,000.00	20,250,000.00	20,503,122.00
Procurement and supply of science practical material	057500100100 - Ministry of Education	23010124 - PURCHASE OF TEACHING / LEARNING EQUIPMENT	70981 - EDUCATION N.E.C	-	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of 3 classroom blocks in 6 Senior Sec. Schools	057500100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	-	-	50,000,000.00	50,625,006.00	51,257,815.00
Purchase of Teaching Learning Equipment Aid For Snr Sec.Sch	057500100100 - Ministry of Education	23010124 - PURCHASE OF TEACHING / LEARNING EQUIPMENT	70981 - EDUCATION N.E.C	-	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction/Provision of Borehole in Senior Sec. Schools	057500100100 - Ministry of Education	23020105 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	-	-	10,000,000.00	10,125,006.00	10,251,572.00
Construction of library for 50 Senior Secondary Schools	057500100100 - Ministry of Education	23020111 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	-	-	180,000,000.00	182,250,000.00	184,528,127.00
Education management Information system database equipment	057500100100 - Ministry of Education	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	-	-	10,000,000.00	10,125,006.00	10,251,572.00
Furnishing of senior sec. schools and equipment procurement/installation	057500100100 - Ministry of Education	23010112 - PURCHASE OF OFFICE FURNITURE	70981 - EDUCATION N.E.C	-	-	8,000,000.00	8,100,000.00	8,201,249.00
Scholarship Aid & Bursary Award	057500100100 - Ministry of Education	23020105 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	-	-	10,000,000.00	10,125,006.00	10,251,572.00
Establishment of skill acquisition centers in selected senior sec. schools	057500100100 - Ministry of Education	23020118 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	-	-	75,000,000.00	75,937,503.00	76,886,723.00
Abia State school mapping senior sec. section.	057500100100 - Ministry of Education	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	-	-	4,000,000.00	4,050,000.00	4,100,624.00
Procurement of 5000 units of modern equipment in Senior Sec. Sch.	057500100100 - Ministry of Education	23010124 - PURCHASE OF TEACHING / LEARNING EQUIPMENT	70981 - EDUCATION N.E.C	-	-	20,000,000.00	20,250,000.00	20,503,122.00
Provision of equipment of Technical Senior Sec. Schools.	057500100100 - Ministry of Education	23010124 - PURCHASE OF TEACHING / LEARNING EQUIPMENT	70981 - EDUCATION N.E.C	-	-	15,000,000.00	15,187,503.00	15,377,347.00
Procurement of science lab tech equipment in Senior Sec. Sch.	057500100100 - Ministry of Education	23010124 - PURCHASE OF TEACHING / LEARNING EQUIPMENT	70981 - EDUCATION N.E.C	-	-	5,000,000.00	5,062,497.00	5,125,775.00
Development of Abia State strategic education sector plan	057500100100 - Ministry of Education	23020105 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	-	-	4,000,000.00	4,050,000.00	4,100,624.00
Procurement & distribution of instructional materials	057500100100 - Ministry of Education	23010124 - PURCHASE OF TEACHING / LEARNING EQUIPMENT	70981 - EDUCATION N.E.C	-	-	8,000,000.00	8,100,000.00	8,201,249.00
Construction of specialized Senior Sec. School for hearing impaired (Deaf)	057500100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	-	-	80,000,000.00	81,000,000.00	82,012,497.00
Abia State E-Library	057500100100 - Ministry of Education	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	-	-	5,000,000.00	5,062,497.00	5,125,775.00
Procurement of E-Learning/ICT Teaching Equipment	057500100100 - Ministry of Education	23010124 - PURCHASE OF TEACHING / LEARNING EQUIPMENT	70981 - EDUCATION N.E.C	-	-	5,000,000.00	5,062,497.00	5,125,775.00
Abia Annual education summit	057500100100 - Ministry of Education	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	-	-	6,000,000.00	6,075,006.00	6,150,948.00
Programme/Project monitoring and evaluation of state education	057500100100 - Ministry of Education	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	-	-	4,000,000.00	4,050,000.00	4,100,624.00
Construction of toilets in Senior Sec. Schools in the state	057500100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	-	-	20,000,000.00	20,250,000.00	20,503,122.00
Abia State Sickle Cell Advocacy Programme in Senior Sec. Schools	057500100100 - Ministry of Education	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	-	-	10,000,000.00	10,125,006.00	10,251,572.00
School of the visually impaired feeding programme	057500100100 - Ministry of Education	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70981 - EDUCATION N.E.C	-	-	10,000,000.00	10,125,006.00	10,251,572.00
E-Learning/Radio/TV Education Programme	057500100100 - Ministry of Education	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	-	-	5,000,000.00	5,062,497.00	5,125,775.00
Abia State Safe School Programme	057500100100 - Ministry of Education	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70981 - EDUCATION N.E.C	-	-	4,000,000.00	4,050,000.00	4,100,624.00
Annual School Census in Abia State	057500100100 - Ministry of Education	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	-	-	5,000,000.00	5,062,497.00	5,125,775.00
Provision of additional office accommodation	057500100100 - Ministry of Education	23020101 - CONSTRUCTION / PROVISION	70981 - EDUCATION N.E.C	-	-	7,000,000.00	7,087,503.00	7,176,098.00

011100100100	Office of the Governor - Government House					
Code	Description	2022 Approved Budget	2022 Actuals to Date January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	14,619,079,000.00	6,422,123,781.28	15,338,048,900.00	16,686,200,250.00	17,042,301,562.00
21	PERSONNEL COST	713,728,500.00	1,592,165,591.28	2,006,670,900.00	2,056,837,702.00	2,108,258,647.00
2101	SALARY	596,398,400.00	1,501,668,922.98	1,887,050,400.00	1,934,226,666.00	1,982,582,331.00
210101	SALARIES AND WAGES	596,398,400.00	1,501,668,922.98	1,887,050,400.00	1,934,226,666.00	1,982,582,331.00
21010101	SALARY	469,517,400.00	813,702,195.69	389,739,500.00	399,482,993.00	409,470,064.00
21010102	OVER TIME PAYMENTS	55,200,400.00	83,850,161.58	100,000,000.00	102,500,000.00	105,062,497.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	71,680,600.00	604,116,565.71	1,397,310,900.00	1,432,243,673.00	1,468,049,770.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	117,330,100.00	90,496,668.30	119,620,500.00	122,611,036.00	125,676,316.00
210201	ALLOWANCES	117,330,100.00	90,496,668.30	119,620,500.00	122,611,036.00	125,676,316.00
21020101	Housing/Rent Allowance	60,927,900.00	50,602,079.10	62,354,100.00	63,912,958.00	65,510,784.00
21020102	Transport Allowance	22,361,300.00	15,036,656.61	22,157,200.00	22,711,136.00	23,278,914.00
21020103	Meal Subsidy	9,483,800.00	7,166,800.00	9,403,300.00	9,638,388.00	9,879,347.00
21020104	Utility Allowance	5,271,300.00	3,144,030.33	4,905,200.00	5,027,830.00	5,153,522.00
21020105	Entertainment Allowance	144,100.00	390,180.75	180,100.00	184,603.00	189,214.00
21020107	Domestic Staff Allowance	3,709,500.00	1,843,232.61	4,504,200.00	4,616,805.00	4,732,231.00
21020114	Duty Allowance	15,432,200.00	12,313,688.90	16,116,400.00	16,519,316.00	16,932,304.00
22	OTHER RECURRENT COSTS	9,544,350,500.00	4,674,258,190.00	8,507,378,000.00	9,745,062,524.00	9,988,689,121.00
2202	OVERHEAD COST	9,544,350,500.00	4,674,258,190.00	8,507,378,000.00	9,745,062,524.00	9,988,689,121.00
220201	TRAVEL & TRANSPORT - GENERAL	860,000,000.00	569,300,230.00	806,000,000.00	928,650,000.00	951,866,255.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	350,000,000.00	175,725,000.00	226,000,000.00	334,150,000.00	342,503,746.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000,000.00	190,350,000.00	160,000,000.00	164,000,000.00	168,100,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	210,000,000.00	135,500,000.00	220,000,000.00	225,500,000.00	231,137,503.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00	67,725,230.00	200,000,000.00	205,000,000.00	210,125,006.00
220202	UTILITIES - GENERAL	174,300,100.00	17,076,100.00	84,500,500.00	86,613,019.00	88,778,358.00
22020201	ELECTRICITY CHARGES	60,000,000.00	5,000,000.00	60,000,000.00	61,500,000.00	63,037,503.00
22020203	INTERNET ACCESS CHARGES	20,000,000.00	12,076,100.00	17,000,000.00	17,425,006.00	17,860,636.00
22020207	LEASED COMMUNICATION LINES(S)	2,300,100.00	0.00	2,300,100.00	2,357,603.00	2,416,546.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	92,000,000.00	0.00	5,200,400.00	5,330,410.00	5,463,673.00
220203	MATERIALS & SUPPLIES - GENERAL	500,500,600.00	244,628,700.00	388,000,000.00	500,200,024.00	512,705,041.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	92,000,000.00	21,500,000.00	82,000,000.00	84,050,000.00	86,151,249.00
22020303	NEWSPAPERS	5,000,000.00	5,100,000.00	3,000,000.00	3,075,006.00	3,151,884.00
22020304	MAGAZINES & PERIODICALS	2,500,600.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	17,000,000.00	0.00	17,000,000.00	17,425,006.00	17,860,636.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	28,000,000.00	18,328,700.00	28,000,000.00	28,700,000.00	29,417,503.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00

22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	350,000,000.00	199,700,000.00	250,000,000.00	358,750,000.00	367,718,751.00
220204	MAINTENANCE SERVICES - GENERAL	441,000,000.00	292,605,945.00	401,250,900.00	411,282,184.00	421,564,237.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	150,000,000.00	86,179,400.00	160,000,000.00	164,000,000.00	168,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00	3,500,000.00	15,500,600.00	15,888,115.00	16,285,318.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	100,000,000.00	114,225,000.00	105,000,000.00	107,625,006.00	110,315,630.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,000,000.00	28,862,345.00	32,000,000.00	32,800,000.00	33,620,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000,000.00	10,947,000.00	60,000,000.00	61,500,000.00	63,037,503.00
22020406	OTHER MAINTENANCE SERVICES	46,000,000.00	48,892,200.00	28,750,300.00	29,469,063.00	30,205,786.00
220205	TRAINING - GENERAL	18,000,000.00	0.00	16,500,600.00	16,913,121.00	17,335,954.00
22020501	LOCAL TRAINING	6,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020502	INTERNATIONAL TRAINING	12,000,000.00	0.00	11,500,600.00	11,788,115.00	12,082,821.00
220206	OTHER SERVICES - GENERAL	6,005,000,000.00	2,612,225,000.00	5,505,750,300.00	6,155,894,058.00	6,309,791,405.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	6,000,000,000.00	2,600,300,000.00	5,500,000,000.00	6,150,000,000.00	6,303,750,000.00
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	11,925,000.00	5,750,300.00	5,894,058.00	6,041,405.00
220208	FUEL & LUBRICANTS - GENERAL	285,000,000.00	126,086,885.00	253,575,000.00	259,914,387.00	266,412,249.00
22020801	MOTOR VEHICLE FUEL COST	150,000,000.00	76,586,885.00	115,575,000.00	118,464,375.00	121,425,983.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	15,000,000.00	19,500,000.00	23,000,000.00	23,575,006.00	24,164,382.00
22020803	PLANT / GENERATOR FUEL COST	120,000,000.00	30,000,000.00	115,000,000.00	117,875,006.00	120,821,884.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,260,549,800.00	812,335,330.00	1,051,800,700.00	1,385,595,731.00	1,420,235,622.00
22021001	REFRESHMENT & MEALS	400,000,000.00	259,246,700.00	317,500,600.00	530,438,115.00	543,699,064.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000,000.00	66,738,960.00	115,000,000.00	117,875,006.00	120,821,884.00
22021004	MEDICAL EXPENSES-LOCAL	10,000,000.00	3,000,000.00	5,750,300.00	5,894,058.00	6,041,405.00
22021007	WELFARE PACKAGES	600,000,000.00	405,350,670.00	475,000,000.00	589,375,006.00	604,109,376.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021021	SPECIAL DAYS/CELEBRATIONS	150,000,000.00	77,999,000.00	138,000,000.00	141,450,000.00	144,986,254.00
23	CAPITAL EXPENDITURE	4,361,000,000.00	155,700,000.00	4,824,000,000.00	4,884,300,024.00	4,945,353,794.00
2301	FIXED ASSETS PURCHASED	4,299,000,000.00	155,700,000.00	4,757,000,000.00	4,816,462,521.00	4,876,668,319.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,299,000,000.00	155,700,000.00	4,757,000,000.00	4,816,462,521.00	4,876,668,319.00
23010105	PURCHASE OF MOTOR VEHICLES	1,500,000,000.00	0.00	2,500,000,000.00	2,531,250,000.00	2,562,890,624.00
23010106	PURCHASE OF VANS	500,000,000.00	45,000,000.00	400,000,000.00	405,000,000.00	410,062,497.00
23010107	PURCHASE OF TRUCKS	1,000,000,000.00	28,500,000.00	700,000,000.00	708,750,000.00	717,609,376.00
23010108	PURCHASE OF BUSES	1,000,000,000.00	10,000,000.00	1,000,000,000.00	1,012,500,000.00	1,025,156,254.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	60,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
23010117	PURCHASE OF SHREDDING MACHINES	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23010119	PURCHASE OF POWER GENERATING SET	100,000,000.00	10,000,000.00	0.00	0.00	0.00
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	50,000,000.00	5,000,000.00	40,000,000.00	40,500,000.00	41,006,254.00

23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	40,000,000.00	15,000,000.00	42,000,000.00	42,525,006.00	43,056,567.00
23010128	PURCHASE OF SECURITY EQUIPMENT	40,000,000.00	42,200,000.00	45,000,000.00	45,562,497.00	46,132,029.00
23010139	PURCHASE OF INFORMATION & COMMUNICATION	5,000,000.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
2302	CONSTRUCTION / PROVISION	40,000,000.00	0.00	45,000,000.00	45,562,497.00	46,132,029.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	40,000,000.00	0.00	45,000,000.00	45,562,497.00	46,132,029.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILI	40,000,000.00	0.00	45,000,000.00	45,562,497.00	46,132,029.00
2303	REHABILITATION / REPAIRS	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
2305	OTHER CAPITAL PROJECTS	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23050103	MONITORING AND EVALUATION	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00

011100100200 Office of the Deputy Governor - Government Hou						
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	1,459,240,400.00	350,955,585.97	924,206,000.00	944,654,981.00	965,581,908.00
21	PERSONNEL COST	670,269,000.00	80,125,585.97	167,752,500.00	171,946,350.00	176,245,001.00
2101	SALARY	613,968,800.00	60,298,179.97	90,240,000.00	92,496,012.00	94,808,411.00
210101	SALARIES AND WAGES	613,968,800.00	60,298,179.97	90,240,000.00	92,496,012.00	94,808,411.00
21010101	SALARY	603,599,100.00	52,854,630.97	58,198,000.00	59,652,956.00	61,144,275.00
21010102	OVER TIME PAYMENTS	7,255,700.00	7,443,549.00	28,928,000.00	29,651,206.00	30,392,491.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	3,114,000.00	0.00	3,114,000.00	3,191,850.00	3,271,645.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	56,300,200.00	19,827,406.00	77,512,500.00	79,450,338.00	81,436,590.00
210201	ALLOWANCES	56,300,200.00	19,827,406.00	77,512,500.00	79,450,338.00	81,436,590.00
21020101	Housing/Rent Allowance	16,618,300.00	10,224,028.00	16,249,700.00	16,655,943.00	17,072,342.00
21020102	Transport Allowance	4,174,000.00	3,120,400.00	4,349,400.00	4,458,141.00	4,569,595.00
21020103	Meal Subsidy	1,798,400.00	1,341,000.00	1,852,400.00	1,898,716.00	1,946,184.00
21020104	Utility Allowance	977,200.00	1,078,694.00	1,002,400.00	1,027,466.00	1,053,156.00
21020105	Entertainment Allowance	72,000.00	291,200.00	90,000.00	92,256.00	94,560.00
21020106	Leave Allowance	5,805,500.00	0.00	5,779,100.00	5,923,578.00	6,071,669.00
21020107	Domestic Staff Allowance	1,854,800.00	1,369,084.00	2,120,000.00	2,173,000.00	2,227,321.00
21020111	Hazard Allowance	21,195,700.00	0.00	26,629,000.00	27,294,725.00	27,977,089.00
21020114	Duty Allowance	3,804,300.00	2,403,000.00	19,440,500.00	19,926,513.00	20,424,674.00
22	OTHER RECURRENT COSTS	550,970,200.00	249,330,000.00	543,952,900.00	557,551,753.00	571,490,558.00
2202	OVERHEAD COST	550,970,200.00	249,330,000.00	543,952,900.00	557,551,753.00	571,490,558.00
220201	TRAVEL & TRANSPORT - GENERAL	30,000,000.00	3,500,000.00	33,200,400.00	34,030,410.00	34,881,165.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	5,200,400.00	5,330,410.00	5,463,673.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	3,500,000.00	28,000,000.00	28,700,000.00	29,417,492.00

220203	MATERIALS & SUPPLIES - GENERAL	6,000,000.00	0.00	5,500,600.00	5,638,115.00	5,779,064.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,000,000.00	0.00	3,500,600.00	3,588,115.00	3,677,815.00
220204	MAINTENANCE SERVICES - GENERAL	8,600,300.00	0.00	9,100,800.00	9,328,326.00	9,561,542.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,000,000.00	0.00	3,099,700.00	3,177,193.00	3,256,619.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	1,200,400.00	1,230,410.00	1,261,176.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	0.00	3,200,400.00	3,280,410.00	3,362,424.00
22020406	OTHER MAINTENANCE SERVICES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220206	OTHER SERVICES - GENERAL	350,020,400.00	148,030,000.00	370,200,400.00	379,455,416.00	388,941,801.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	350,000,000.00	148,030,000.00	370,000,000.00	379,250,000.00	388,731,249.00
22020605	CLEANING & FUMIGATION SERVICES	20,400.00	0.00	200,400.00	205,416.00	210,552.00
220208	FUEL & LUBRICANTS - GENERAL	3,399,800.00	0.00	3,600,200.00	3,690,211.00	3,782,466.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	0.00	3,200,400.00	3,280,410.00	3,362,424.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220210	MISCELLANEOUS EXPENSES GENERAL	152,949,700.00	97,800,000.00	122,350,500.00	125,409,275.00	128,544,520.00
22021001	REFRESHMENT & MEALS	399,800.00	0.00	200,400.00	205,416.00	210,552.00
22021003	PUBLICITY & ADVERTISEMENTS	150,100.00	0.00	99,700.00	102,198.00	104,756.00
22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22021007	WELFARE PACKAGES	150,000,000.00	97,800,000.00	120,000,000.00	123,000,000.00	126,075,006.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	300,100.00	307,603.00	315,297.00
23	CAPITAL EXPENDITURE	238,001,200.00	21,500,000.00	212,500,600.00	215,156,878.00	217,846,349.00
2302	CONSTRUCTION / PROVISION	200,000,000.00	11,500,000.00	180,000,000.00	182,250,012.00	184,528,150.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	200,000,000.00	11,500,000.00	180,000,000.00	182,250,012.00	184,528,150.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	120,000,000.00	1,500,000.00	110,000,000.00	111,375,006.00	112,767,202.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF	80,000,000.00	10,000,000.00	70,000,000.00	70,875,006.00	71,760,948.00
2303	REHABILITATION / REPAIRS	27,500,600.00	0.00	22,000,000.00	22,275,006.00	22,553,445.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	27,500,600.00	0.00	22,000,000.00	22,275,006.00	22,553,445.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	12,500,600.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2305	OTHER CAPITAL PROJECTS	10,500,600.00	10,000,000.00	10,500,600.00	10,631,860.00	10,764,754.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,500,600.00	10,000,000.00	10,500,600.00	10,631,860.00	10,764,754.00
23050112	Social Welfare Activities	10,500,600.00	10,000,000.00	10,500,600.00	10,631,860.00	10,764,754.00

011100800100	Abia State Emergency Management Agency					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	52,500,800.00	0.00	51,450,400.00	52,192,973.00	52,947,273.00

22	OTHER RECURRENT COSTS	8,000,200.00	0.00	7,949,800.00	8,148,604.00	8,352,340.00
2202	OVERHEAD COST	8,000,200.00	0.00	7,949,800.00	8,148,604.00	8,352,340.00
220201	TRAVEL & TRANSPORT - GENERAL	1,001,200.00	0.00	950,800.00	974,582.00	998,952.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,600.00	0.00	450,200.00	461,461.00	472,998.00
220203	MATERIALS & SUPPLIES - GENERAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220204	MAINTENANCE SERVICES - GENERAL	799,600.00	0.00	799,600.00	819,602.00	840,095.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020402	MAINTENANCE OF OFFICE FURNITURE	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220208	FUEL & LUBRICANTS - GENERAL	300,100.00	0.00	300,100.00	307,614.00	315,308.00
22020801	MOTOR VEHICLE FUEL COST	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020803	PLANT / GENERATOR FUEL COST	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,599,200.00	0.00	5,599,200.00	5,739,203.00	5,882,688.00
22021004	MEDICAL EXPENSES-LOCAL	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021006	POSTAGES & COURIER SERVICES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021007	WELFARE PACKAGES	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	44,500,600.00	0.00	43,500,600.00	44,044,369.00	44,594,933.00
2301	FIXED ASSETS PURCHASED	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
2305	OTHER CAPITAL PROJECTS	43,000,000.00	0.00	42,000,000.00	42,525,006.00	43,056,578.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	43,000,000.00	0.00	42,000,000.00	42,525,006.00	43,056,578.00
23050103	MONITORING AND EVALUATION	3,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23050112	Social Welfare Activities	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00

011101000100	Bureau of Public Procurement(Due Process)					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	72,520,800.00	0.00	72,520,900.00	73,733,935.00	74,969,758.00
21	PERSONNEL COST	13,699,900.00	0.00	13,699,900.00	14,042,398.00	14,393,455.00
2101	SALARY	13,699,900.00	0.00	13,699,900.00	14,042,398.00	14,393,455.00
210101	SALARIES AND WAGES	13,699,900.00	0.00	13,699,900.00	14,042,398.00	14,393,455.00
21010101	SALARY	13,699,900.00	0.00	13,699,900.00	14,042,398.00	14,393,455.00
22	OTHER RECURRENT COSTS	10,820,900.00	0.00	10,821,000.00	11,091,537.00	11,368,810.00
2202	OVERHEAD COST	10,820,900.00	0.00	10,821,000.00	11,091,537.00	11,368,810.00

220201	TRAVEL & TRANSPORT - GENERAL	4,200,400.00	0.00	4,200,500.00	4,305,518.00	4,413,154.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,200,400.00	0.00	4,200,500.00	4,305,518.00	4,413,154.00
220203	MATERIALS & SUPPLIES - GENERAL	3,099,700.00	0.00	3,099,600.00	3,177,090.00	3,256,513.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	3,099,700.00	0.00	3,099,600.00	3,177,090.00	3,256,513.00
220204	MAINTENANCE SERVICES - GENERAL	2,320,400.00	0.00	2,320,500.00	2,378,518.00	2,437,977.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,200,400.00	0.00	2,200,500.00	2,255,518.00	2,311,905.00
22020402	MAINTENANCE OF OFFICE FURNITURE	120,000.00	0.00	120,000.00	123,000.00	126,072.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,200,400.00	0.00	1,200,400.00	1,230,411.00	1,261,166.00
22021003	PUBLICITY & ADVERTISEMENTS	350,500.00	0.00	350,500.00	359,263.00	368,242.00
22021004	MEDICAL EXPENSES-LOCAL	600,200.00	0.00	600,200.00	615,205.00	630,582.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	249,700.00	255,943.00	262,342.00
23	CAPITAL EXPENDITURE	48,000,000.00	0.00	48,000,000.00	48,600,000.00	49,207,493.00
2301	FIXED ASSETS PURCHASED	12,000,000.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,000,000.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
2305	OTHER CAPITAL PROJECTS	36,000,000.00	0.00	36,000,000.00	36,450,000.00	36,905,620.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	36,000,000.00	0.00	36,000,000.00	36,450,000.00	36,905,620.00
23050101	RESEARCH AND DEVELOPMENT	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23050102	COMPUTER SOFTWARE ACQUISITION	26,000,000.00	0.00	26,000,000.00	26,325,006.00	26,654,070.00
23050103	MONITORING AND EVALUATION	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

011103300100	Abia State Agency For the Control of HIV/AIDS					
Code	Description	2022 Approved Budget	January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	160,182,400.00	4,580,526.59	94,962,800.00	96,468,239.00	98,000,372.00
21	PERSONNEL COST	7,978,400.00	4,580,526.59	7,459,700.00	7,646,217.00	7,837,378.00
2101	SALARY	5,657,800.00	3,415,503.59	5,288,100.00	5,420,309.00	5,555,818.00
210101	SALARIES AND WAGES	5,657,800.00	3,415,503.59	5,288,100.00	5,420,309.00	5,555,818.00
21010101	SALARY	4,946,000.00	3,167,003.59	4,623,000.00	4,738,581.00	4,857,043.00
21010102	OVER TIME PAYMENTS	711,800.00	248,500.00	665,100.00	681,728.00	698,775.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,320,600.00	1,165,023.00	2,171,600.00	2,225,908.00	2,281,560.00
210201	ALLOWANCES	2,320,600.00	1,165,023.00	2,171,600.00	2,225,908.00	2,281,560.00
21020101	Housing/Rent Allowance	1,151,300.00	719,823.00	1,081,600.00	1,108,646.00	1,136,364.00
21020102	Transport Allowance	410,600.00	271,200.00	381,700.00	391,243.00	401,025.00
21020103	Meal Subsidy	174,100.00	114,800.00	162,100.00	166,158.00	170,313.00

21020104	Utility Allowance	494,600.00	59,200.00	84,000.00	86,100.00	88,248.00
21020106	Leave Allowance	90,000.00	0.00	462,200.00	473,761.00	485,610.00
22	OTHER RECURRENT COSTS	18,204,000.00	0.00	18,002,500.00	18,452,634.00	18,913,968.00
2202	OVERHEAD COST	18,204,000.00	0.00	18,002,500.00	18,452,634.00	18,913,968.00
220201	TRAVEL & TRANSPORT - GENERAL	5,001,200.00	0.00	5,301,200.00	5,433,742.00	5,569,586.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	2,200,400.00	2,255,416.00	2,311,801.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,500,600.00	0.00	1,600,200.00	1,640,211.00	1,681,218.00
220203	MATERIALS & SUPPLIES - GENERAL	699,900.00	0.00	500,600.00	513,121.00	525,954.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	699,900.00	0.00	500,600.00	513,121.00	525,954.00
220204	MAINTENANCE SERVICES - GENERAL	1,501,700.00	0.00	1,401,000.00	1,436,043.00	1,471,961.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,400.00	0.00	99,700.00	102,198.00	104,756.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220205	TRAINING - GENERAL	5,500,600.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020501	LOCAL TRAINING	5,500,600.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
220208	FUEL & LUBRICANTS - GENERAL	600,200.00	0.00	799,600.00	819,602.00	840,084.00
22020801	MOTOR VEHICLE FUEL COST	300,100.00	0.00	399,800.00	409,801.00	420,042.00
22020803	PLANT / GENERATOR FUEL COST	300,100.00	0.00	399,800.00	409,801.00	420,042.00
220209	FINANCIAL CHARGES - GENERAL	50,400.00	0.00	99,700.00	102,198.00	104,756.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,400.00	0.00	99,700.00	102,198.00	104,756.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,850,000.00	0.00	4,900,400.00	5,022,922.00	5,148,494.00
22021003	PUBLICITY & ADVERTISEMENTS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	350,500.00	359,263.00	368,242.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021021	SPECIAL DAYS/CELEBRATIONS	4,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
23	CAPITAL EXPENDITURE	134,000,000.00	0.00	69,500,600.00	70,369,388.00	71,249,026.00
2301	FIXED ASSETS PURCHASED	39,000,000.00	0.00	38,000,000.00	38,475,018.00	38,955,965.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	39,000,000.00	0.00	38,000,000.00	38,475,018.00	38,955,965.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	35,000,000.00	0.00	22,000,000.00	22,275,006.00	22,553,445.00
2305	OTHER CAPITAL PROJECTS	95,000,000.00	0.00	31,500,600.00	31,894,370.00	32,293,061.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	95,000,000.00	0.00	31,500,600.00	31,894,370.00	32,293,061.00

23050101	RESEARCH AND DEVELOPMENT	60,000,000.00	0.00	5,000,000.00	5,062,509.00	5,125,798.00
23050103	MONITORING AND EVALUATION	11,000,000.00	0.00	6,500,600.00	6,581,861.00	6,664,141.00
23050108	Capacity Building	22,000,000.00	0.00	17,000,000.00	17,212,497.00	17,427,648.00
23050110	Value Orientation/Sensistization	2,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00

011103500100 Abia State Pensions Board						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	10,282,031,100.00	288,993,809.03	7,926,018,600.00	8,124,106,640.00	8,327,146,029.00
21	PERSONNEL COST	10,273,181,900.00	288,993,809.03	7,917,168,200.00	8,115,097,411.00	8,317,974,846.00
2103	SOCIAL BENEFITS	10,273,181,900.00	288,993,809.03	7,917,168,200.00	8,115,097,411.00	8,317,974,846.00
210301	SOCIAL BENEFITS	10,273,181,900.00	288,993,809.03	7,917,168,200.00	8,115,097,411.00	8,317,974,846.00
21030101	GRATUITY	5,166,592,400.00	24,400,000.00	2,000,000,000.00	2,050,000,000.00	2,101,250,000.00
21030102	PENSION	5,105,789,900.00	264,593,809.03	5,916,368,600.00	6,064,277,821.00	6,215,884,762.00
21030104	CLEARANCE OF GRATUITY ARREARS	799,600.00	0.00	799,600.00	819,590.00	840,084.00
22	OTHER RECURRENT COSTS	3,849,200.00	0.00	3,849,200.00	3,945,509.00	4,044,173.00
2202	OVERHEAD COST	3,849,200.00	0.00	3,849,200.00	3,945,509.00	4,044,173.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,600.00	0.00	1,500,600.00	1,538,127.00	1,576,590.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220202	UTILITIES - GENERAL	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020201	ELECTRICITY CHARGES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220203	MATERIALS & SUPPLIES - GENERAL	199,400.00	0.00	199,400.00	204,396.00	209,512.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220204	MAINTENANCE SERVICES - GENERAL	600,300.00	0.00	600,300.00	615,330.00	630,710.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22020402	MAINTENANCE OF OFFICE FURNITURE	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	150,100.00	0.00	150,100.00	153,858.00	157,701.00
220208	FUEL & LUBRICANTS - GENERAL	199,400.00	0.00	199,400.00	204,396.00	209,512.00
22020801	MOTOR VEHICLE FUEL COST	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020803	PLANT / GENERATOR FUEL COST	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,249,800.00	0.00	1,249,800.00	1,281,062.00	1,313,093.00
22021003	PUBLICITY & ADVERTISEMENTS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021014	Annual Budget Defence Expenses & Administration	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
23	CAPITAL EXPENDITURE	5,000,000.00	0.00	5,001,200.00	5,063,720.00	5,127,010.00
2301	FIXED ASSETS PURCHASED	5,000,000.00	0.00	5,001,200.00	5,063,720.00	5,127,010.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000.00	0.00	5,001,200.00	5,063,720.00	5,127,010.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00

011103900100	Abia State Physical Planning and Infrastructural D					
Code	Description	2022 Approved Budget	Since January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	108,585,500.00	0.00	132,691,500.00	135,383,901.00	138,135,745.00
21	PERSONNEL COST	46,080,400.00	0.00	50,940,000.00	52,213,506.00	53,518,848.00
2101	SALARY	46,080,400.00	0.00	50,940,000.00	52,213,506.00	53,518,848.00
210101	SALARIES AND WAGES	46,080,400.00	0.00	50,940,000.00	52,213,506.00	53,518,848.00
21010101	SALARY	46,080,400.00	0.00	50,940,000.00	52,213,506.00	53,518,848.00
22	OTHER RECURRENT COSTS	12,505,100.00	0.00	31,751,500.00	32,545,389.00	33,359,070.00
2202	OVERHEAD COST	12,505,100.00	0.00	31,751,500.00	32,545,389.00	33,359,070.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,600.00	0.00	2,000,000.00	2,050,012.00	2,101,272.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,600.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220202	UTILITIES - GENERAL	250,800.00	0.00	300,100.00	307,614.00	315,308.00
22020201	ELECTRICITY CHARGES	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020202	TELEPHONE CHARGES	50,400.00	0.00	99,700.00	102,198.00	104,756.00
220203	MATERIALS & SUPPLIES - GENERAL	701,000.00	0.00	800,700.00	820,724.00	841,251.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,400.00	0.00	300,100.00	307,603.00	315,297.00
220204	MAINTENANCE SERVICES - GENERAL	2,201,600.00	0.00	7,700,000.00	7,892,535.00	8,089,849.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	699,900.00	717,403.00	735,339.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,400.00	0.00	399,800.00	409,801.00	420,042.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,200.00	0.00	699,900.00	717,403.00	735,339.00
22020406	OTHER MAINTENANCE SERVICES	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020408	MAINTENANCE OF SEA BOATS	0.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
220205	TRAINING - GENERAL	249,700.00	0.00	300,100.00	307,603.00	315,297.00
22020501	LOCAL TRAINING	249,700.00	0.00	300,100.00	307,603.00	315,297.00
220206	OTHER SERVICES - GENERAL	900,400.00	0.00	12,500,600.00	12,813,121.00	13,133,457.00
22020601	SECURITY SERVICES	500,600.00	0.00	12,000,000.00	12,300,000.00	12,607,503.00
22020605	CLEANING & FUMIGATION SERVICES	399,800.00	0.00	500,600.00	513,121.00	525,954.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	2,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020703	LEGAL SERVICES	2,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
220208	FUEL & LUBRICANTS - GENERAL	1,600,200.00	0.00	2,600,200.00	2,665,205.00	2,731,831.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00

22020803	PLANT / GENERATOR FUEL COST	600,200.00	0.00	600,200.00	615,205.00	630,582.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,100,800.00	0.00	2,549,800.00	2,613,569.00	2,678,921.00
22021001	REFRESHMENT & MEALS	0.00	0.00	200,400.00	205,416.00	210,552.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021003	PUBLICITY & ADVERTISEMENTS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021004	MEDICAL EXPENSES-LOCAL	200,400.00	0.00	300,100.00	307,603.00	315,297.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	99,700.00	102,198.00	104,756.00
22021007	WELFARE PACKAGES	500,600.00	0.00	600,200.00	615,205.00	630,582.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
23	CAPITAL EXPENDITURE	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,827.00
2301	FIXED ASSETS PURCHASED	35,000,000.00	0.00	37,000,000.00	37,462,497.00	37,930,781.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	35,000,000.00	0.00	37,000,000.00	37,462,497.00	37,930,781.00
23010104	PURCHASE MOTOR CYCLES	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23010106	PURCHASE OF VANS	30,000,000.00	0.00	32,000,000.00	32,400,000.00	32,805,006.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2305	OTHER CAPITAL PROJECTS	5,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23050102	COMPUTER SOFTWARE ACQUISITION	5,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00

011104000100	Abia State Diaspora Commission					
Code	Description	2022 Approved Budget	ence January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	165,963,700.00	1,500,000.00	305,575,000.00	311,539,452.00	317,632,016.00
21	PERSONNEL COST	21,051,500.00	0.00	160,751,300.00	164,770,106.00	168,889,368.00
2101	SALARY	16,500,600.00	0.00	149,569,000.00	153,308,231.00	157,140,943.00
210101	SALARIES AND WAGES	16,500,600.00	0.00	149,569,000.00	153,308,231.00	157,140,943.00
21010101	SALARY	6,000,000.00	0.00	22,248,500.00	22,804,718.00	23,374,838.00
21010102	OVER TIME PAYMENTS	500,600.00	0.00	1,320,500.00	1,353,513.00	1,387,354.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	10,000,000.00	0.00	126,000,000.00	129,150,000.00	132,378,751.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,550,900.00	0.00	11,182,300.00	11,461,875.00	11,748,425.00
210201	ALLOWANCES	4,550,900.00	0.00	11,182,300.00	11,461,875.00	11,748,425.00
21020101	Housing/Rent Allowance	2,000,000.00	0.00	7,110,400.00	7,288,166.00	7,470,373.00
21020102	Transport Allowance	600,200.00	0.00	244,800.00	250,920.00	257,196.00
21020103	Meal Subsidy	200,400.00	0.00	500,600.00	513,121.00	525,954.00
21020104	Utility Allowance	99,700.00	0.00	743,100.00	761,683.00	780,723.00
21020105	Entertainment Allowance	50,400.00	0.00	482,600.00	494,665.00	507,030.00
21020106	Leave Allowance	600,200.00	0.00	600,200.00	615,205.00	630,582.00

21020107	Domestic Staff Allowance	1,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22	OTHER RECURRENT COSTS	10,912,200.00	1,500,000.00	10,821,300.00	11,091,905.00	11,369,240.00
2202	OVERHEAD COST	10,912,200.00	1,500,000.00	10,821,300.00	11,091,905.00	11,369,240.00
220201	TRAVEL & TRANSPORT - GENERAL	6,600,200.00	1,500,000.00	6,200,500.00	6,355,518.00	6,514,404.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,200.00	0.00	699,900.00	717,403.00	735,339.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	1,500,000.00	2,000,000.00	2,050,000.00	2,101,249.00
220202	UTILITIES - GENERAL	60,000.00	0.00	69,700.00	71,443.00	73,233.00
22020202	TELEPHONE CHARGES	60,000.00	0.00	69,700.00	71,443.00	73,233.00
220203	MATERIALS & SUPPLIES - GENERAL	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	200,400.00	0.00	200,400.00	205,416.00	210,552.00
220204	MAINTENANCE SERVICES - GENERAL	1,701,000.00	0.00	2,000,100.00	2,050,127.00	2,101,388.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	300,100.00	0.00	399,800.00	409,801.00	420,042.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,400.00	0.00	300,100.00	307,603.00	315,297.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,400.00	0.00	300,100.00	307,603.00	315,297.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020406	OTHER MAINTENANCE SERVICES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220205	TRAINING - GENERAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020501	LOCAL TRAINING	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	249,700.00	0.00	300,100.00	307,603.00	315,297.00
22020703	LEGAL SERVICES	249,700.00	0.00	300,100.00	307,603.00	315,297.00
220208	FUEL & LUBRICANTS - GENERAL	500,500.00	0.00	500,500.00	513,019.00	525,849.00
22020801	MOTOR VEHICLE FUEL COST	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020803	PLANT / GENERATOR FUEL COST	200,400.00	0.00	200,400.00	205,416.00	210,552.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,300,300.00	0.00	1,249,900.00	1,281,176.00	1,313,220.00
22021001	REFRESHMENT & MEALS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021003	PUBLICITY & ADVERTISEMENTS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021006	POSTAGES & COURIER SERVICES	150,100.00	0.00	99,700.00	102,198.00	104,756.00
22021007	WELFARE PACKAGES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021014	Annual Budget Defence Expenses & Administrator	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	134,000,000.00	0.00	134,002,400.00	135,677,441.00	137,373,408.00
2301	FIXED ASSETS PURCHASED	24,000,000.00	0.00	25,002,400.00	25,314,944.00	25,631,379.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	24,000,000.00	0.00	25,002,400.00	25,314,944.00	25,631,379.00
23010106	PURCHASE OF VANS	15,000,000.00	0.00	15,500,600.00	15,694,358.00	15,890,540.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00

23010113	PURCHASE OF COMPUTERS	2,000,000.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	0.00	5,500,600.00	5,569,363.00	5,638,979.00
2305	OTHER CAPITAL PROJECTS	110,000,000.00	0.00	109,000,000.00	110,362,497.00	111,742,029.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	110,000,000.00	0.00	109,000,000.00	110,362,497.00	111,742,029.00
23050101	RESEARCH AND DEVELOPMENT	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
23050104	ANNIVERSARIES/CELEBRATIONS	10,000,000.00	0.00	9,000,000.00	9,112,497.00	9,226,399.00

011110100100	Abia State Oil Producing Areas Development Com					
Code	Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	1,678,245,900.00	449,907,480.51	2,239,475,400.00	2,273,571,744.00	2,308,246,582.00
21	PERSONNEL COST	174,116,400.00	91,274,461.47	410,205,200.00	420,460,360.00	430,971,872.00
2101	SALARY	132,046,800.00	86,189,711.47	377,642,200.00	387,083,267.00	396,760,349.00
210101	SALARIES AND WAGES	132,046,800.00	86,189,711.47	377,642,200.00	387,083,267.00	396,760,349.00
21010101	SALARY	80,146,500.00	73,038,826.47	325,645,800.00	333,786,951.00	342,131,620.00
21010102	OVER TIME PAYMENTS	2,900,300.00	638,000.00	2,996,400.00	3,071,310.00	3,148,093.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	49,000,000.00	12,512,885.00	49,000,000.00	50,225,006.00	51,480,636.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,069,600.00	5,084,750.00	32,563,000.00	33,377,093.00	34,211,523.00
210201	ALLOWANCES	42,069,600.00	5,084,750.00	32,563,000.00	33,377,093.00	34,211,523.00
21020101	Housing/Rent Allowance	19,279,700.00	2,722,750.00	7,445,400.00	7,631,535.00	7,822,328.00
21020102	Transport Allowance	7,164,400.00	1,200,000.00	8,300,100.00	8,507,603.00	8,720,292.00
21020103	Meal Subsidy	3,030,000.00	450,000.00	2,300,100.00	2,357,603.00	2,416,546.00
21020104	Utility Allowance	1,558,300.00	220,000.00	1,558,300.00	1,597,258.00	1,637,188.00
21020105	Entertainment Allowance	1,351,700.00	100,000.00	1,261,700.00	1,293,248.00	1,325,577.00
21020106	Leave Allowance	6,841,500.00	0.00	6,841,500.00	7,012,543.00	7,187,860.00
21020107	Domestic Staff Allowance	1,285,700.00	22,000.00	1,285,700.00	1,317,848.00	1,350,789.00
21020114	Duty Allowance	1,558,300.00	370,000.00	3,570,200.00	3,659,455.00	3,750,943.00
22	OTHER RECURRENT COSTS	90,051,700.00	19,435,919.04	78,002,300.00	79,952,441.00	81,951,249.00
2202	OVERHEAD COST	90,051,700.00	19,435,919.04	78,002,300.00	79,952,441.00	81,951,249.00
220201	TRAVEL & TRANSPORT - GENERAL	14,000,000.00	2,290,000.00	14,000,000.00	14,350,012.00	14,708,763.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	850,000.00	5,000,000.00	5,125,006.00	5,253,133.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	620,000.00	4,000,000.00	4,100,000.00	4,202,497.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	820,000.00	5,000,000.00	5,125,006.00	5,253,133.00
220202	UTILITIES - GENERAL	1,500,600.00	329,201.01	1,500,600.00	1,538,115.00	1,576,567.00
22020201	ELECTRICITY CHARGES	1,500,600.00	329,201.01	1,500,600.00	1,538,115.00	1,576,567.00
220203	MATERIALS & SUPPLIES - GENERAL	2,399,800.00	690,000.00	2,399,800.00	2,459,801.00	2,521,291.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	2,000,000.00	590,000.00	2,000,000.00	2,050,000.00	2,101,249.00
22020309	UNIFORMS & OTHER CLOTHING	399,800.00	100,000.00	399,800.00	409,801.00	420,042.00
220204	MAINTENANCE SERVICES - GENERAL	19,001,200.00	4,089,295.00	18,001,200.00	18,451,248.00	18,912,531.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	4,000,000.00	650,000.00	4,000,000.00	4,100,000.00	4,202,497.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	670,000.00	3,000,000.00	3,075,006.00	3,151,884.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	5,000,000.00	1,250,000.00	4,000,000.00	4,100,000.00	4,202,497.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	750,000.00	3,000,000.00	3,075,006.00	3,151,884.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,600.00	710,000.00	3,500,600.00	3,588,115.00	3,677,815.00
22020406	OTHER MAINTENANCE SERVICES	500,600.00	59,295.00	500,600.00	513,121.00	525,954.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	320,000.00	2,000,000.00	2,050,000.00	2,101,249.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	320,000.00	2,000,000.00	2,050,000.00	2,101,249.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	3,000,000.00	500,000.00	3,000,000.00	3,075,006.00	3,151,884.00
22020701	FINANCIAL CONSULTING	3,000,000.00	500,000.00	3,000,000.00	3,075,006.00	3,151,884.00
220208	FUEL & LUBRICANTS - GENERAL	9,000,000.00	2,006,711.10	9,000,000.00	9,225,006.00	9,455,630.00
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	650,000.00	4,000,000.00	4,100,000.00	4,202,497.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	1,356,711.10	5,000,000.00	5,125,006.00	5,253,133.00
220209	FINANCIAL CHARGES - GENERAL	6,600,200.00	2,110,711.93	6,600,200.00	6,765,205.00	6,934,328.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	6,000,000.00	2,010,711.93	6,000,000.00	6,150,000.00	6,303,746.00
22020902	INSURANCE PREMIUM	600,200.00	100,000.00	600,200.00	615,205.00	630,582.00
220210	MISCELLANEOUS EXPENSES GENERAL	32,549,900.00	7,100,000.00	21,500,500.00	22,038,048.00	22,589,006.00
22021001	REFRESHMENT & MEALS	3,000,000.00	830,000.00	3,000,000.00	3,075,006.00	3,151,884.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000.00	950,000.00	5,000,000.00	5,125,006.00	5,253,133.00
22021003	PUBLICITY & ADVERTISEMENTS	150,100.00	60,000.00	200,400.00	205,416.00	210,552.00
22021004	MEDICAL EXPENSES-LOCAL	4,000,000.00	700,000.00	4,000,000.00	4,100,000.00	4,202,497.00
22021006	POSTAGES & COURIER SERVICES	300,100.00	80,000.00	200,400.00	205,416.00	210,552.00
22021007	WELFARE PACKAGES	18,000,000.00	4,480,000.00	8,000,000.00	8,200,000.00	8,405,006.00
22021014	Annual Budget Defence Expenses & Administrati	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021021	SPECIAL DAYS/CELEBRATIONS	699,900.00	0.00	699,900.00	717,403.00	735,339.00
23	CAPITAL EXPENDITURE	1,414,077,800.00	339,197,100.00	1,751,267,900.00	1,773,158,943.00	1,795,323,461.00
2301	FIXED ASSETS PURCHASED	125,660,200.00	17,940,000.00	263,501,800.00	266,795,604.00	270,130,551.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	125,660,200.00	17,940,000.00	263,501,800.00	266,795,604.00	270,130,551.00
23010101	PURCHASE / ACQUISITION OF LAND	10,000,000.00	0.00	10,500,600.00	10,631,860.00	10,764,754.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	140,000,000.00	141,750,000.00	143,521,884.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	21,060,000.00	0.00	28,000,000.00	28,350,012.00	28,704,393.00
23010113	PURCHASE OF COMPUTERS	3,600,200.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
23010119	PURCHASE OF POWER GENERATING SET	12,000,000.00	0.00	0.00	0.00	0.00
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	30,000,000.00	4,700,000.00	30,000,000.00	30,375,006.00	30,754,694.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	15,000,000.00	3,290,000.00	15,500,600.00	15,694,357.00	15,890,529.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	20,000,000.00	4,600,000.00	22,000,000.00	22,275,006.00	22,553,445.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,000,000.00	350,000.00	3,000,000.00	3,037,503.00	3,075,474.00

23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000.00	5,000,000.00	10,500,600.00	10,631,860.00	10,764,754.00
2302	CONSTRUCTION / PROVISION	618,013,000.00	105,550,000.00	826,264,500.00	836,592,942.00	847,050,377.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	618,013,000.00	105,550,000.00	826,264,500.00	836,592,942.00	847,050,377.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	0.00	70,000,000.00	70,875,006.00	71,760,938.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	18,501,700.00	2,930,000.00	30,500,600.00	30,881,872.00	31,267,898.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	67,400,900.00	0.00	92,551,000.00	93,707,892.00	94,879,239.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIE	14,201,600.00	2,270,000.00	32,702,200.00	33,110,998.00	33,524,886.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	45,700,000.00	8,670,000.00	26,701,000.00	27,034,768.00	27,372,702.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	118,100,900.00	18,220,000.00	125,005,700.00	126,568,302.00	128,150,421.00
23020114	CONSTRUCTION / PROVISION OF ROADS	67,600,200.00	0.00	247,000,000.00	250,087,515.00	253,213,601.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000.00	56,100,000.00	0.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL F	76,602,700.00	9,530,000.00	62,303,400.00	63,082,219.00	63,870,751.00
23020124	CONSTRUCTION OF MARKETS/PARKS	151,905,000.00	7,830,000.00	129,500,600.00	131,119,364.00	132,758,369.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	8,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2303	REHABILITATION / REPAIRS	256,904,000.00	21,070,000.00	158,501,600.00	160,482,870.00	162,488,908.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	256,904,000.00	21,070,000.00	158,501,600.00	160,482,870.00	162,488,908.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	44,100,800.00	14,700,000.00	9,000,000.00	9,112,509.00	9,226,422.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	37,301,400.00	6,020,000.00	42,001,000.00	42,526,004.00	43,057,576.00
23030113	REHABILITATION / REPAIRS - ROADS	159,000,000.00	0.00	85,000,000.00	86,062,497.00	87,138,283.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACIL	2,500,600.00	350,000.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	14,001,200.00	0.00	22,500,600.00	22,781,860.00	23,066,627.00
2304	PRESERVATION OF THE ENVIRONMENT	250,000,000.00	168,102,000.00	402,000,000.00	407,025,006.00	412,112,821.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	250,000,000.00	168,102,000.00	402,000,000.00	407,025,006.00	412,112,821.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	230,000,000.00	163,502,000.00	380,000,000.00	384,750,000.00	389,559,376.00
23040105	WATER POLLUTION PREVENTION & CONTROL	20,000,000.00	4,600,000.00	22,000,000.00	22,275,006.00	22,553,445.00
2305	OTHER CAPITAL PROJECTS	163,500,600.00	26,535,100.00	101,000,000.00	102,262,521.00	103,540,804.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	163,500,600.00	26,535,100.00	101,000,000.00	102,262,521.00	103,540,804.00
23050101	RESEARCH AND DEVELOPMENT	10,500,600.00	0.00	11,000,000.00	11,137,503.00	11,276,723.00
23050102	COMPUTER SOFTWARE ACQUISITION	30,000,000.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	20,000,000.00	5,743,600.00	10,000,000.00	10,125,006.00	10,251,572.00
23050108	Capacity Building	53,000,000.00	20,791,500.00	80,000,000.00	81,000,012.00	82,012,509.00
23050111	Publications/Publicity	50,000,000.00	0.00	0.00	0.00	0.00

011110100200	Abia State Marketing & Quality Management Age					
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	82,956,400.00	1,450,000.00	67,956,500.00	69,025,499.00	70,113,306.00
21	PERSONNEL COST	15,851,100.00	0.00	10,851,100.00	11,122,383.00	11,400,438.00
2101	SALARY	15,851,100.00	0.00	10,851,100.00	11,122,383.00	11,400,438.00

210101	SALARIES AND WAGES	15,851,100.00	0.00	10,851,100.00	11,122,383.00	11,400,438.00
21010101	SALARY	15,851,100.00	0.00	10,851,100.00	11,122,383.00	11,400,438.00
22	OTHER RECURRENT COSTS	6,704,500.00	1,450,000.00	6,704,600.00	6,872,270.00	7,044,128.00
2202	OVERHEAD COST	6,704,500.00	1,450,000.00	6,704,600.00	6,872,270.00	7,044,128.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,600.00	1,450,000.00	2,500,600.00	2,563,121.00	2,627,203.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,600.00	1,450,000.00	1,500,600.00	1,538,115.00	1,576,567.00
220202	UTILITIES - GENERAL	701,000.00	0.00	701,100.00	718,639.00	736,611.00
22020201	ELECTRICITY CHARGES	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020203	INTERNET ACCESS CHARGES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220203	MATERIALS & SUPPLIES - GENERAL	701,000.00	0.00	701,100.00	718,639.00	736,611.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220204	MAINTENANCE SERVICES - GENERAL	600,200.00	0.00	600,200.00	615,206.00	630,594.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220208	FUEL & LUBRICANTS - GENERAL	1,001,200.00	0.00	1,001,200.00	1,026,242.00	1,051,908.00
22020801	MOTOR VEHICLE FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020803	PLANT / GENERATOR FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,200,500.00	0.00	1,200,400.00	1,230,423.00	1,261,201.00
22021003	PUBLICITY & ADVERTISEMENTS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021004	MEDICAL EXPENSES-LOCAL	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
23	CAPITAL EXPENDITURE	60,400,800.00	0.00	50,400,800.00	51,030,846.00	51,668,740.00
2301	FIXED ASSETS PURCHASED	2,400,800.00	0.00	2,400,800.00	2,430,822.00	2,461,204.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,400,800.00	0.00	2,400,800.00	2,430,822.00	2,461,204.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	200,400.00	0.00	200,400.00	202,908.00	205,440.00
23010114	PURCHASE OF COMPUTER PRINTERS	200,400.00	0.00	200,400.00	202,908.00	205,440.00
23010119	PURCHASE OF POWER GENERATING SET	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2305	OTHER CAPITAL PROJECTS	48,000,000.00	0.00	38,000,000.00	38,475,018.00	38,955,964.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	48,000,000.00	0.00	38,000,000.00	38,475,018.00	38,955,964.00
23050108	Capacity Building	20,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23050110	Value Orientation/Sensistization	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

23050111	Publications/Publicity	18,000,000.00	0.00	18,000,000.00	18,225,006.00	18,452,820.00
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011110100300 Abia State Infrastructure Development Initiative						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	190,002,400.00	25,000,000.00	95,006,100.00	96,293,869.00	97,600,175.00
22	OTHER RECURRENT COSTS	15,002,400.00	0.00	8,006,100.00	8,206,354.00	8,411,566.00
2202	OVERHEAD COST	15,002,400.00	0.00	8,006,100.00	8,206,354.00	8,411,566.00
220201	TRAVEL & TRANSPORT - GENERAL	3,500,600.00	0.00	1,001,200.00	1,026,242.00	1,051,908.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,600.00	0.00	500,600.00	513,121.00	525,954.00
220202	UTILITIES - GENERAL	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020201	ELECTRICITY CHARGES	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220203	MATERIALS & SUPPLIES - GENERAL	1,500,600.00	0.00	1,001,200.00	1,026,242.00	1,051,908.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220204	MAINTENANCE SERVICES - GENERAL	2,600,300.00	0.00	2,100,900.00	2,153,447.00	2,207,289.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020406	OTHER MAINTENANCE SERVICES	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220206	OTHER SERVICES - GENERAL	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020605	CLEANING & FUMIGATION SERVICES	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	0.00	1,001,200.00	1,026,242.00	1,051,908.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0.00	500,600.00	513,121.00	525,954.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,100,800.00	0.00	2,601,500.00	2,666,567.00	2,733,244.00
22021001	REFRESHMENT & MEALS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021003	PUBLICITY & ADVERTISEMENTS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021004	MEDICAL EXPENSES-LOCAL	699,900.00	0.00	699,900.00	717,403.00	735,339.00
22021007	WELFARE PACKAGES	3,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	175,000,000.00	25,000,000.00	87,000,000.00	88,087,515.00	89,188,609.00
2302	CONSTRUCTION / PROVISION	175,000,000.00	25,000,000.00	87,000,000.00	88,087,515.00	89,188,609.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	175,000,000.00	25,000,000.00	87,000,000.00	88,087,515.00	89,188,609.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	80,000,000.00	10,000,000.00	45,000,000.00	45,562,509.00	46,132,041.00

23020105	CONSTRUCTION / PROVISION OF WATER FACILITIE	60,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	10,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23020124	CONSTRUCTION OF MARKETS/PARKS	25,000,000.00	15,000,000.00	7,000,000.00	7,087,503.00	7,176,099.00

011110100400 Abia State Signage & Advertisement Agency (ABS)						
Code	Description	2022 Approved Budget	YTD January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	29,807,900.00	6,123,689.76	28,650,400.00	29,271,280.00	29,906,354.00
21	PERSONNEL COST	15,157,200.00	6,123,689.76	14,157,200.00	14,511,159.00	14,873,932.00
2101	SALARY	10,075,600.00	6,123,689.76	10,075,600.00	10,327,496.00	10,585,683.00
210101	SALARIES AND WAGES	10,075,600.00	6,123,689.76	10,075,600.00	10,327,496.00	10,585,683.00
21010101	SALARY	10,075,600.00	6,123,689.76	10,075,600.00	10,327,496.00	10,585,683.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,081,600.00	0.00	4,081,600.00	4,183,663.00	4,288,249.00
210201	ALLOWANCES	5,081,600.00	0.00	4,081,600.00	4,183,663.00	4,288,249.00
21020101	Housing/Rent Allowance	3,259,300.00	0.00	3,259,300.00	3,340,788.00	3,424,306.00
21020102	Transport Allowance	1,102,000.00	0.00	102,000.00	104,556.00	107,172.00
21020103	Meal Subsidy	471,800.00	0.00	471,800.00	483,601.00	495,690.00
21020104	Utility Allowance	248,500.00	0.00	248,500.00	254,718.00	261,081.00
22	OTHER RECURRENT COSTS	6,800,800.00	0.00	6,852,200.00	7,023,588.00	7,199,200.00
2202	OVERHEAD COST	6,800,800.00	0.00	6,852,200.00	7,023,588.00	7,199,200.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	0.00	2,000,000.00	2,050,012.00	2,101,272.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220202	UTILITIES - GENERAL	150,100.00	0.00	99,700.00	102,198.00	104,756.00
22020201	ELECTRICITY CHARGES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020203	INTERNET ACCESS CHARGES	50,400.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	950,700.00	0.00	950,700.00	974,479.00	998,835.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	600,200.00	0.00	600,200.00	615,205.00	630,582.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020309	UNIFORMS & OTHER CLOTHING	150,100.00	0.00	150,100.00	153,858.00	157,701.00
220204	MAINTENANCE SERVICES - GENERAL	949,700.00	0.00	1,099,700.00	1,127,204.00	1,155,391.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	600,200.00	615,205.00	630,582.00
22020402	MAINTENANCE OF OFFICE FURNITURE	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	249,700.00	0.00	300,100.00	307,603.00	315,297.00
220205	TRAINING - GENERAL	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020501	LOCAL TRAINING	200,400.00	0.00	200,400.00	205,416.00	210,552.00
220208	FUEL & LUBRICANTS - GENERAL	649,500.00	0.00	699,900.00	717,404.00	735,339.00
22020801	MOTOR VEHICLE FUEL COST	249,700.00	0.00	300,100.00	307,603.00	315,297.00

22020803	PLANT / GENERATOR FUEL COST	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220209	FINANCIAL CHARGES - GENERAL	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	150,100.00	0.00	150,100.00	153,858.00	157,701.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,750,300.00	0.00	1,651,700.00	1,693,017.00	1,735,354.00
22021001	REFRESHMENT & MEALS	249,700.00	0.00	200,400.00	205,416.00	210,552.00
22021004	MEDICAL EXPENSES-LOCAL	249,700.00	0.00	200,400.00	205,416.00	210,552.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	7,849,900.00	0.00	7,641,000.00	7,736,533.00	7,833,222.00
2301	FIXED ASSETS PURCHASED	739,500.00	0.00	1,320,500.00	1,337,018.00	1,353,718.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	739,500.00	0.00	1,320,500.00	1,337,018.00	1,353,718.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	500,600.00	506,855.00	513,193.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	249,700.00	0.00	249,700.00	252,821.00	255,979.00
23010119	PURCHASE OF POWER GENERATING SET	200,400.00	0.00	200,400.00	202,908.00	205,440.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	99,700.00	0.00	200,400.00	202,908.00	205,440.00
23010132	Purch. & Installation of Security Equip.(CCTV and In	99,700.00	0.00	69,700.00	70,577.00	71,455.00
23010139	PURCHASE OF INFORMATION & COMMUNICATION	90,000.00	0.00	99,700.00	100,949.00	102,211.00
2302	CONSTRUCTION / PROVISION	6,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	6,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	6,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
2303	REHABILITATION / REPAIRS	1,000,000.00	0.00	1,200,400.00	1,215,405.00	1,230,602.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	1,000,000.00	0.00	1,200,400.00	1,215,405.00	1,230,602.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,000,000.00	0.00	1,200,400.00	1,215,405.00	1,230,602.00
2305	OTHER CAPITAL PROJECTS	110,400.00	0.00	120,100.00	121,613.00	123,127.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	110,400.00	0.00	120,100.00	121,613.00	123,127.00
23050102	COMPUTER SOFTWARE ACQUISITION	110,400.00	0.00	120,100.00	121,613.00	123,127.00

011110100500	Public Private Partnership & Investment Promotio					
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	33,781,700.00	0.00	32,880,100.00	33,644,653.00	34,427,561.00
21	PERSONNEL COST	12,480,200.00	0.00	12,480,200.00	12,792,205.00	13,112,013.00
2101	SALARY	12,480,200.00	0.00	12,480,200.00	12,792,205.00	13,112,013.00
210101	SALARIES AND WAGES	12,480,200.00	0.00	12,480,200.00	12,792,205.00	13,112,013.00
21010101	SALARY	12,480,200.00	0.00	12,480,200.00	12,792,205.00	13,112,013.00
22	OTHER RECURRENT COSTS	16,500,700.00	0.00	15,799,600.00	16,194,644.00	16,599,521.00

2202	OVERHEAD COST	16,500,700.00	0.00	15,799,600.00	16,194,644.00	16,599,521.00
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000.00	0.00	6,000,000.00	6,150,012.00	6,303,769.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220203	MATERIALS & SUPPLIES - GENERAL	2,399,800.00	0.00	2,397,400.00	2,457,341.00	2,518,771.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	249,700.00	0.00	247,300.00	253,483.00	259,821.00
22020306	PRINTING OF SECURITY DOCUMENTS	150,100.00	0.00	150,100.00	153,858.00	157,701.00
220204	MAINTENANCE SERVICES - GENERAL	1,350,600.00	0.00	1,401,000.00	1,436,042.00	1,471,950.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	750,300.00	0.00	699,900.00	717,403.00	735,339.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	150,100.00	0.00	200,500.00	205,518.00	210,657.00
22020406	OTHER MAINTENANCE SERVICES	150,100.00	0.00	200,500.00	205,518.00	210,657.00
220208	FUEL & LUBRICANTS - GENERAL	699,900.00	0.00	701,000.00	718,526.00	736,484.00
22020801	MOTOR VEHICLE FUEL COST	300,100.00	0.00	350,500.00	359,263.00	368,242.00
22020803	PLANT / GENERATOR FUEL COST	399,800.00	0.00	350,500.00	359,263.00	368,242.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,050,400.00	0.00	5,300,200.00	5,432,723.00	5,568,547.00
22021003	PUBLICITY & ADVERTISEMENTS	200,400.00	0.00	500,600.00	513,121.00	525,954.00
22021004	MEDICAL EXPENSES-LOCAL	350,500.00	0.00	300,100.00	307,603.00	315,297.00
22021006	POSTAGES & COURIER SERVICES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021007	WELFARE PACKAGES	5,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	4,800,800.00	0.00	4,600,300.00	4,657,804.00	4,716,027.00
2301	FIXED ASSETS PURCHASED	2,800,800.00	0.00	2,600,300.00	2,632,810.00	2,665,727.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,800,800.00	0.00	2,600,300.00	2,632,810.00	2,665,727.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	799,600.00	0.00	699,900.00	708,652.00	717,512.00
23010119	PURCHASE OF POWER GENERATING SET	500,600.00	0.00	500,600.00	506,855.00	513,193.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	1,500,600.00	0.00	1,399,800.00	1,417,303.00	1,435,022.00
2302	CONSTRUCTION / PROVISION	2,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	2,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	2,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00

016101300100	Office of the Secretary to the State Government					
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Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	465,611,000.00	140,971,944.34	670,615,900.00	686,787,687.00	703,356,275.00
21	PERSONNEL COST	319,957,800.00	81,021,944.34	432,961,500.00	443,785,578.00	454,880,232.00
2101	SALARY	294,666,200.00	65,109,149.68	409,094,800.00	419,322,182.00	429,805,242.00
210101	SALARIES AND WAGES	294,666,200.00	65,109,149.68	409,094,800.00	419,322,182.00	429,805,242.00
21010101	SALARY	38,773,100.00	33,629,354.57	77,547,100.00	3,847,753.00	3,943,947.00
21010102	OVER TIME PAYMENTS	5,893,100.00	1,533,000.00	4,801,900.00	4,921,948.00	5,044,997.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	250,000,000.00	29,946,795.11	326,745,800.00	410,552,481.00	420,816,298.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,291,600.00	15,912,794.66	23,866,700.00	24,463,396.00	25,074,990.00
210201	ALLOWANCES	25,291,600.00	15,912,794.66	23,866,700.00	24,463,396.00	25,074,990.00
21020101	Housing/Rent Allowance	11,793,500.00	7,976,614.22	11,240,100.00	11,521,108.00	11,809,139.00
21020102	Transport Allowance	2,806,800.00	2,074,183.74	2,606,300.00	2,671,463.00	2,738,247.00
21020103	Meal Subsidy	1,120,000.00	832,900.00	1,133,200.00	1,161,530.00	1,190,568.00
21020104	Utility Allowance	746,700.00	646,380.50	626,600.00	642,265.00	658,326.00
21020105	Entertainment Allowance	136,800.00	349,467.50	72,000.00	73,800.00	75,648.00
21020106	Leave Allowance	3,781,500.00	0.00	3,753,900.00	3,847,753.00	3,943,947.00
21020107	Domestic Staff Allowance	2,338,500.00	2,215,248.70	1,854,800.00	1,901,176.00	1,948,705.00
21020114	Duty Allowance	2,567,800.00	1,818,000.00	2,579,800.00	2,644,301.00	2,710,410.00
22	OTHER RECURRENT COSTS	98,151,400.00	59,950,000.00	190,152,600.00	194,906,505.00	199,779,238.00
2202	OVERHEAD COST	98,151,400.00	59,950,000.00	170,152,600.00	174,406,505.00	178,766,741.00
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000.00	4,240,000.00	10,000,000.00	10,250,012.00	10,506,265.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	4,240,000.00	4,000,000.00	4,100,000.00	4,202,497.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
220202	UTILITIES - GENERAL	398,800.00	0.00	349,500.00	358,254.00	367,224.00
22020202	TELEPHONE CHARGES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020203	INTERNET ACCESS CHARGES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020206	SEWERAGE CHARGES	99,700.00	0.00	50,400.00	51,660.00	52,956.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,500.00	0.00	2,900,400.00	2,972,922.00	3,047,255.00
22020303	NEWSPAPERS	2,300,100.00	0.00	2,800,700.00	2,870,724.00	2,942,499.00
22020309	UNIFORMS & OTHER CLOTHING	200,400.00	0.00	99,700.00	102,198.00	104,756.00
220204	MAINTENANCE SERVICES - GENERAL	9,401,000.00	0.00	5,051,700.00	5,178,016.00	5,307,489.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,000,000.00	0.00	950,800.00	974,570.00	998,940.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,600.00	0.00	99,700.00	102,198.00	104,756.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	399,800.00	0.00	500,600.00	513,121.00	525,954.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00

22020406	OTHER MAINTENANCE SERVICES	6,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
220205	TRAINING - GENERAL	500,600.00	210,000.00	300,100.00	307,603.00	315,297.00
22020501	LOCAL TRAINING	500,600.00	210,000.00	300,100.00	307,603.00	315,297.00
220206	OTHER SERVICES - GENERAL	10,300,100.00	0.00	10,300,100.00	10,557,603.00	10,821,551.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	10,000,000.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00
22020605	CLEANING & FUMIGATION SERVICES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,600.00	0.00	800,700.00	820,724.00	841,251.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,600.00	0.00	300,100.00	307,603.00	315,297.00
220210	MISCELLANEOUS EXPENSES GENERAL	66,549,800.00	55,500,000.00	140,450,100.00	143,961,371.00	147,560,409.00
22021002	HONORARIUM & SITTING ALLOWANCE	25,000,000.00	19,000,000.00	80,000,000.00	82,000,000.00	84,050,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021007	WELFARE PACKAGES	20,000,000.00	21,500,000.00	54,000,000.00	55,350,000.00	56,733,746.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	200,400.00	205,416.00	210,552.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021021	SPECIAL DAYS/CELEBRATIONS	20,000,000.00	15,000,000.00	5,000,000.00	5,125,006.00	5,253,133.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	20,000,000.00	20,500,000.00	21,012,497.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	20,000,000.00	20,500,000.00	21,012,497.00
22040110	DONATIONS	0.00	0.00	20,000,000.00	20,500,000.00	21,012,497.00
23	CAPITAL EXPENDITURE	47,501,800.00	0.00	47,501,800.00	48,095,604.00	48,696,805.00
2301	FIXED ASSETS PURCHASED	6,001,200.00	0.00	6,001,200.00	6,076,229.00	6,152,184.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,001,200.00	0.00	6,001,200.00	6,076,229.00	6,152,184.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
23010139	PURCHASE OF INFORMATION & COMMUNICATION	2,500,600.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
2303	REHABILITATION / REPAIRS	20,000,000.00	0.00	25,000,000.00	25,312,509.00	25,628,919.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	20,000,000.00	0.00	25,000,000.00	25,312,509.00	25,628,919.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000.00	0.00	25,000,000.00	25,312,509.00	25,628,919.00
2305	OTHER CAPITAL PROJECTS	16,500,600.00	0.00	11,500,600.00	11,644,369.00	11,789,927.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	16,500,600.00	0.00	11,500,600.00	11,644,369.00	11,789,927.00
23050111	Publications/Publicity	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
23050112	Social Welfare Activities	15,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

016101400100	Bureau of Political Affairs					
Code	Description	2022 Approved Budget	2022 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate

2	EXPENDITURES	71,026,500.00	31,913,340.42	64,014,400.00	65,517,353.00	67,056,596.00
21	PERSONNEL COST	24,375,800.00	12,913,340.42	25,540,300.00	26,178,837.00	26,833,328.00
2101	SALARY	11,723,900.00	9,424,056.81	8,789,900.00	9,009,648.00	9,234,894.00
210101	SALARIES AND WAGES	11,723,900.00	9,424,056.81	8,789,900.00	9,009,648.00	9,234,894.00
21010101	SALARY	10,949,600.00	9,143,556.81	8,081,600.00	8,283,640.00	8,490,734.00
21010102	OVER TIME PAYMENTS	774,300.00	280,500.00	708,300.00	726,008.00	744,160.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,651,900.00	3,489,283.61	16,750,400.00	17,169,189.00	17,598,434.00
210201	ALLOWANCES	12,651,900.00	3,489,283.61	16,750,400.00	17,169,189.00	17,598,434.00
21020101	Housing/Rent Allowance	2,644,700.00	1,835,033.87	2,573,800.00	2,638,145.00	2,704,099.00
21020102	Transport Allowance	576,200.00	483,591.87	547,400.00	561,085.00	575,118.00
21020103	Meal Subsidy	7,854,700.00	235,900.00	11,585,900.00	11,875,554.00	12,172,446.00
21020104	Utility Allowance	141,700.00	130,396.75	135,700.00	139,098.00	142,580.00
21020105	Entertainment Allowance	18,000.00	222,877.25	18,000.00	18,456.00	18,912.00
21020106	Leave Allowance	840,400.00	0.00	807,900.00	828,103.00	848,810.00
21020107	Domestic Staff Allowance	0.00	210,483.87	529,500.00	542,743.00	556,311.00
21020114	Duty Allowance	576,200.00	371,000.00	552,200.00	566,005.00	580,158.00
22	OTHER RECURRENT COSTS	37,200,500.00	19,000,000.00	30,672,200.00	31,439,089.00	32,225,101.00
2202	OVERHEAD COST	27,200,500.00	19,000,000.00	25,171,600.00	20,675,968.00	21,192,904.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	0.00	1,200,000.00	3,075,006.00	3,151,885.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	1,000,000.00	2,050,000.00	2,101,249.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	200,000.00	1,025,006.00	1,050,636.00
220203	MATERIALS & SUPPLIES - GENERAL	1,050,400.00	0.00	550,400.00	1,076,666.00	1,103,592.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	500,000.00	1,025,006.00	1,050,636.00
22020304	MAGAZINES & PERIODICALS	50,400.00	0.00	50,400.00	51,660.00	52,956.00
220204	MAINTENANCE SERVICES - GENERAL	1,099,700.00	0.00	770,700.00	789,991.00	809,750.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	300,100.00	0.00	20,400.00	20,916.00	21,444.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	249,700.00	0.00	200,400.00	205,416.00	210,552.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220206	OTHER SERVICES - GENERAL	5,000,000.00	0.00	2,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	5,000,000.00	0.00	2,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	549,800.00	0.00	500,500.00	513,019.00	525,849.00
22020801	MOTOR VEHICLE FUEL COST	249,700.00	0.00	200,400.00	205,416.00	210,552.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,500,600.00	19,000,000.00	20,150,000.00	15,221,286.00	15,601,828.00
22021001	REFRESHMENT & MEALS	2,000,000.00	0.00	500,000.00	2,050,000.00	2,101,249.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	6,500,000.00	8,999,600.00	1,844,596.00	1,890,709.00

22021003	PUBLICITY & ADVERTISEMENTS	500,600.00	0.00	99,700.00	102,198.00	104,756.00
22021004	MEDICAL EXPENSES-LOCAL	249,700.00	0.00	200,400.00	205,416.00	210,552.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	5,000,000.00	0.00	3,600,000.00	4,100,000.00	4,202,497.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021011	Recruitment and Appointment (Service wide)	5,000,000.00	2,500,000.00	5,000,000.00	5,125,006.00	5,253,133.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	10,000,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	10,000,000.00	0.00	5,500,600.00	10,763,121.00	11,032,197.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	10,000,000.00	0.00	5,500,600.00	10,763,121.00	11,032,197.00
22040110	DONATIONS	10,000,000.00	0.00	5,500,600.00	10,763,121.00	11,032,197.00
23	CAPITAL EXPENDITURE	9,450,200.00	0.00	7,801,900.00	7,899,427.00	7,998,167.00
2301	FIXED ASSETS PURCHASED	3,450,200.00	0.00	2,801,900.00	2,836,930.00	2,872,392.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,450,200.00	0.00	2,801,900.00	2,836,930.00	2,872,392.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,150,100.00	0.00	2,501,800.00	2,533,073.00	2,564,741.00
23010139	PURCHASE OF INFORMATION & COMMUNICATION	300,100.00	0.00	300,100.00	303,857.00	307,651.00
2305	OTHER CAPITAL PROJECTS	6,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23050108	Capacity Building	6,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

016101600100 Bureau of Economic Affairs						
Code	Description	2022 Approved Budget	2022 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	35,353,800.00	9,151,074.58	38,621,500.00	39,520,892.00	40,441,839.00
21	PERSONNEL COST	26,200,500.00	9,151,074.58	29,168,100.00	29,897,344.00	30,644,764.00
2101	SALARY	20,684,300.00	6,434,439.58	22,553,400.00	23,117,252.00	23,695,175.00
210101	SALARIES AND WAGES	20,684,300.00	6,434,439.58	22,553,400.00	23,117,252.00	23,695,175.00
21010101	SALARY	8,434,600.00	6,122,939.58	10,291,700.00	10,548,998.00	10,812,719.00
21010102	OVER TIME PAYMENTS	903,900.00	311,500.00	915,900.00	938,803.00	962,271.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	11,345,800.00	0.00	11,345,800.00	11,629,451.00	11,920,185.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,516,200.00	2,716,635.00	6,614,700.00	6,780,092.00	6,949,589.00
210201	ALLOWANCES	5,516,200.00	2,716,635.00	6,614,700.00	6,780,092.00	6,949,589.00
21020101	Housing/Rent Allowance	2,527,000.00	1,654,671.00	3,154,800.00	3,233,670.00	3,314,509.00
21020102	Transport Allowance	595,400.00	443,200.00	691,500.00	708,788.00	726,508.00
21020103	Meal Subsidy	259,300.00	192,400.00	302,500.00	310,063.00	317,817.00
21020104	Utility Allowance	142,900.00	105,700.00	169,300.00	173,538.00	177,873.00
21020105	Entertainment Allowance	18,000.00	7,500.00	18,000.00	18,456.00	18,912.00

21020106	Leave Allowance	843,900.00	0.00	1,028,800.00	1,054,526.00	1,080,888.00
21020107	Domestic Staff Allowance	529,500.00	85,164.00	529,500.00	542,743.00	556,311.00
21020114	Duty Allowance	600,200.00	228,000.00	720,300.00	738,308.00	756,771.00
22	OTHER RECURRENT COSTS	4,152,300.00	0.00	4,152,400.00	4,256,286.00	4,362,733.00
2202	OVERHEAD COST	4,152,300.00	0.00	4,152,400.00	4,256,286.00	4,362,733.00
220201	TRAVEL & TRANSPORT - GENERAL	1,300,100.00	0.00	1,300,100.00	1,332,609.00	1,365,933.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220202	UTILITIES - GENERAL	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22020205	WATER RATES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
220203	MATERIALS & SUPPLIES - GENERAL	600,300.00	0.00	600,200.00	615,217.00	630,606.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220204	MAINTENANCE SERVICES - GENERAL	700,900.00	0.00	701,100.00	718,639.00	736,611.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220208	FUEL & LUBRICANTS - GENERAL	400,800.00	0.00	401,000.00	411,036.00	421,314.00
22020801	MOTOR VEHICLE FUEL COST	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020803	PLANT / GENERATOR FUEL COST	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,099,800.00	0.00	1,099,600.00	1,127,125.00	1,155,313.00
22021001	REFRESHMENT & MEALS	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021003	PUBLICITY & ADVERTISEMENTS	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021004	MEDICAL EXPENSES-LOCAL	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021009	SPORTING ACTIVITIES	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	5,001,000.00	0.00	5,301,000.00	5,367,262.00	5,434,342.00
2301	FIXED ASSETS PURCHASED	2,001,000.00	0.00	1,900,200.00	1,923,955.00	1,947,988.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,001,000.00	0.00	1,900,200.00	1,923,955.00	1,947,988.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,600,200.00	0.00	1,499,400.00	1,518,139.00	1,537,108.00
23010119	PURCHASE OF POWER GENERATING SET	200,400.00	0.00	200,400.00	202,908.00	205,440.00
23010139	PURCHASE OF INFORMATION & COMMUNICATION	200,400.00	0.00	200,400.00	202,908.00	205,440.00
2305	OTHER CAPITAL PROJECTS	3,000,000.00	0.00	3,400,800.00	3,443,307.00	3,486,354.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,000,000.00	0.00	3,400,800.00	3,443,307.00	3,486,354.00
23050103	MONITORING AND EVALUATION	1,000,000.00	0.00	1,200,400.00	1,215,405.00	1,230,602.00

23050104	ANNIVERSARIES/CELEBRATIONS	2,000,000.00	0.00	2,200,400.00	2,227,902.00	2,255,752.00
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016101700100 Executive Council Secretariat						
Code	Description	2022 Approved Budget	2022 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	31,319,400.00	7,041,488.93	35,700,200.00	36,515,332.00	37,349,756.00
21	PERSONNEL COST	18,316,800.00	6,241,488.93	22,648,400.00	23,214,645.00	23,794,999.00
2101	SALARY	14,464,500.00	4,226,475.93	18,441,800.00	18,902,857.00	19,375,427.00
210101	SALARIES AND WAGES	14,464,500.00	4,226,475.93	18,441,800.00	18,902,857.00	19,375,427.00
21010101	SALARY	6,237,700.00	4,028,475.93	6,471,800.00	6,633,601.00	6,799,436.00
21010102	OVER TIME PAYMENTS	624,200.00	198,000.00	624,200.00	639,805.00	655,806.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	7,602,600.00	0.00	11,345,800.00	11,629,451.00	11,920,185.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,852,300.00	2,015,013.00	4,206,600.00	4,311,788.00	4,419,572.00
210201	ALLOWANCES	3,852,300.00	2,015,013.00	4,206,600.00	4,311,788.00	4,419,572.00
21020101	Housing/Rent Allowance	1,812,700.00	1,172,613.00	1,932,800.00	1,981,120.00	2,030,652.00
21020102	Transport Allowance	429,800.00	318,600.00	429,800.00	440,545.00	451,555.00
21020103	Meal Subsidy	188,500.00	137,700.00	188,500.00	193,218.00	198,045.00
21020104	Utility Allowance	105,600.00	75,600.00	105,600.00	108,240.00	110,952.00
21020105	Entertainment Allowance	18,000.00	0.00	18,000.00	18,456.00	18,912.00
21020106	Leave Allowance	624,200.00	0.00	647,100.00	663,283.00	679,863.00
21020107	Domestic Staff Allowance	265,300.00	0.00	265,300.00	271,938.00	278,733.00
21020114	Duty Allowance	408,200.00	310,500.00	619,500.00	634,988.00	650,860.00
22	OTHER RECURRENT COSTS	6,802,100.00	800,000.00	6,851,300.00	7,022,671.00	7,198,266.00
2202	OVERHEAD COST	6,802,100.00	800,000.00	6,851,300.00	7,022,671.00	7,198,266.00
220201	TRAVEL & TRANSPORT - GENERAL	1,600,200.00	0.00	1,600,200.00	1,640,211.00	1,681,218.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,200.00	0.00	600,200.00	615,205.00	630,582.00
220203	MATERIALS & SUPPLIES - GENERAL	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,100.00	800,000.00	2,050,500.00	2,101,786.00	2,154,344.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	249,700.00	0.00	300,100.00	307,603.00	315,297.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	800,000.00	1,000,000.00	1,025,006.00	1,050,636.00
22020406	OTHER MAINTENANCE SERVICES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220205	TRAINING - GENERAL	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020501	LOCAL TRAINING	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220208	FUEL & LUBRICANTS - GENERAL	900,400.00	0.00	900,400.00	922,922.00	945,996.00
22020801	MOTOR VEHICLE FUEL COST	399,800.00	0.00	399,800.00	409,801.00	420,042.00

22020803	PLANT / GENERATOR FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,801,900.00	0.00	1,800,700.00	1,845,753.00	1,891,910.00
22021001	REFRESHMENT & MEALS	150,100.00	0.00	200,400.00	205,416.00	210,552.00
22021003	PUBLICITY & ADVERTISEMENTS	50,400.00	0.00	99,700.00	102,198.00	104,756.00
22021004	MEDICAL EXPENSES-LOCAL	350,500.00	0.00	300,100.00	307,603.00	315,297.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	99,700.00	102,198.00	104,756.00
22021007	WELFARE PACKAGES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	200,400.00	205,416.00	210,552.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	6,200,500.00	0.00	6,200,500.00	6,278,016.00	6,356,491.00
2301	FIXED ASSETS PURCHASED	6,200,500.00	0.00	6,200,500.00	6,278,016.00	6,356,491.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,200,500.00	0.00	6,200,500.00	6,278,016.00	6,356,491.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,200,500.00	0.00	2,699,900.00	2,733,658.00	2,767,824.00
23010119	PURCHASE OF POWER GENERATING SET	4,000,000.00	0.00	3,500,600.00	3,544,358.00	3,588,667.00

016101800100 Bureau of Special Services						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	54,243,600.00	28,273,006.39	3,069,977,800.00	3,109,074,835.00	3,148,678,566.00
21	PERSONNEL COST	37,622,000.00	21,273,006.39	36,254,400.00	37,160,786.00	38,089,811.00
2101	SALARY	27,139,300.00	14,581,740.98	26,441,800.00	27,102,857.00	27,780,421.00
210101	SALARIES AND WAGES	27,139,300.00	14,581,740.98	26,441,800.00	27,102,857.00	27,780,421.00
21010101	SALARY	14,525,800.00	13,767,945.87	13,921,900.00	14,269,953.00	14,626,698.00
21010102	OVER TIME PAYMENTS	1,267,700.00	667,000.00	1,174,100.00	1,203,453.00	1,233,538.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	11,345,800.00	146,795.11	11,345,800.00	11,629,451.00	11,920,185.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,482,700.00	6,691,265.41	9,812,600.00	10,057,929.00	10,309,390.00
210201	ALLOWANCES	10,482,700.00	6,691,265.41	9,812,600.00	10,057,929.00	10,309,390.00
21020101	Housing/Rent Allowance	4,821,200.00	2,595,774.22	4,527,000.00	4,640,181.00	4,756,183.00
21020102	Transport Allowance	953,200.00	865,175.61	933,900.00	957,248.00	981,183.00
21020103	Meal Subsidy	423,800.00	277,800.00	423,800.00	434,401.00	445,266.00
21020104	Utility Allowance	242,500.00	405,874.00	232,900.00	238,723.00	244,690.00
21020105	Entertainment Allowance	72,000.00	316,770.75	72,000.00	73,800.00	75,648.00
21020106	Leave Allowance	1,456,200.00	0.00	1,397,400.00	1,432,335.00	1,468,146.00
21020107	Domestic Staff Allowance	1,589,500.00	1,629,370.83	1,325,300.00	1,358,433.00	1,392,394.00
21020114	Duty Allowance	924,300.00	600,500.00	900,300.00	922,808.00	945,880.00
22	OTHER RECURRENT COSTS	10,621,600.00	7,000,000.00	21,523,000.00	22,061,141.00	22,612,690.00
2202	OVERHEAD COST	10,621,600.00	7,000,000.00	21,523,000.00	22,061,141.00	22,612,690.00
220201	TRAVEL & TRANSPORT - GENERAL	1,001,200.00	0.00	1,001,200.00	1,026,242.00	1,051,908.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220203	MATERIALS & SUPPLIES - GENERAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220204	MAINTENANCE SERVICES - GENERAL	849,900.00	0.00	800,600.00	820,644.00	841,168.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020402	MAINTENANCE OF OFFICE FURNITURE	249,700.00	0.00	200,400.00	205,416.00	210,552.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220206	OTHER SERVICES - GENERAL	7,000,000.00	7,000,000.00	18,000,000.00	18,450,000.00	18,911,249.00
22020601	SECURITY SERVICES	7,000,000.00	7,000,000.00	18,000,000.00	18,450,000.00	18,911,249.00
220208	FUEL & LUBRICANTS - GENERAL	500,500.00	0.00	500,500.00	513,019.00	525,849.00
22020801	MOTOR VEHICLE FUEL COST	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020803	PLANT / GENERATOR FUEL COST	200,400.00	0.00	200,400.00	205,416.00	210,552.00
220210	MISCELLANEOUS EXPENSES GENERAL	969,900.00	0.00	920,600.00	943,633.00	967,219.00
22021003	PUBLICITY & ADVERTISEMENTS	120,000.00	0.00	120,000.00	123,000.00	126,072.00
22021004	MEDICAL EXPENSES-LOCAL	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22021007	WELFARE PACKAGES	249,700.00	0.00	200,400.00	205,416.00	210,552.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	6,000,000.00	0.00	3,012,200,400.00	3,049,852,908.00	3,087,976,065.00
2301	FIXED ASSETS PURCHASED	6,000,000.00	0.00	3,007,200,400.00	3,044,790,411.00	3,082,850,290.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,000,000.00	0.00	3,007,200,400.00	3,044,790,411.00	3,082,850,290.00
23010132	Purch. & Installation of Security Equip.(CCTV and In	6,000,000.00	0.00	3,007,200,400.00	3,044,790,411.00	3,082,850,290.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

016102100100 Abia State Liaison Office,Lagos						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	99,124,000.00	44,902,044.57	100,255,600.00	102,512,116.00	104,821,869.00
21	PERSONNEL COST	58,817,800.00	40,902,044.57	54,000,200.00	55,350,240.00	56,734,002.00
2101	SALARY	36,872,800.00	30,032,665.57	33,279,800.00	34,111,795.00	34,964,594.00
210101	SALARIES AND WAGES	36,872,800.00	30,032,665.57	33,279,800.00	34,111,795.00	34,964,594.00
21010101	SALARY	30,617,100.00	24,787,607.57	26,501,800.00	27,164,345.00	27,843,456.00
21010102	OVER TIME PAYMENTS	6,255,700.00	5,245,058.00	6,778,000.00	6,947,450.00	7,121,138.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,945,000.00	10,869,379.00	20,720,400.00	21,238,445.00	21,769,408.00

210201	ALLOWANCES	21,945,000.00	10,869,379.00	20,720,400.00	21,238,445.00	21,769,408.00
21020101	Housing/Rent Allowance	8,519,800.00	5,598,557.00	8,386,600.00	8,596,265.00	8,811,176.00
21020102	Transport Allowance	2,142,900.00	1,401,000.00	1,802,000.00	1,847,056.00	1,893,229.00
21020103	Meal Subsidy	1,786,400.00	612,100.00	788,700.00	808,423.00	828,638.00
21020104	Utility Allowance	852,300.00	337,800.00	811,500.00	831,788.00	852,580.00
21020105	Entertainment Allowance	150,100.00	69,000.00	464,600.00	476,221.00	488,130.00
21020106	Leave Allowance	2,665,100.00	0.00	2,527,100.00	2,590,283.00	2,655,039.00
21020107	Domestic Staff Allowance	2,229,300.00	463,722.00	2,791,100.00	2,860,883.00	2,932,407.00
21020111	Hazard Allowance	1,595,500.00	1,023,200.00	1,421,300.00	1,456,833.00	1,493,254.00
21020114	Duty Allowance	2,003,600.00	1,364,000.00	1,727,500.00	1,770,693.00	1,814,955.00
22	OTHER RECURRENT COSTS	26,306,200.00	4,000,000.00	26,255,400.00	26,911,876.00	27,584,745.00
2202	OVERHEAD COST	26,306,200.00	4,000,000.00	26,255,400.00	26,911,876.00	27,584,745.00
220201	TRAVEL & TRANSPORT - GENERAL	4,500,600.00	680,150.00	4,000,000.00	4,100,000.00	4,202,498.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,600.00	200,000.00	2,000,000.00	2,050,000.00	2,101,249.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	480,150.00	2,000,000.00	2,050,000.00	2,101,249.00
220202	UTILITIES - GENERAL	3,001,200.00	738,800.00	3,201,600.00	3,281,659.00	3,363,720.00
22020201	ELECTRICITY CHARGES	1,000,000.00	210,000.00	1,200,400.00	1,230,410.00	1,261,176.00
22020202	TELEPHONE CHARGES	500,600.00	51,000.00	500,600.00	513,121.00	525,954.00
22020203	INTERNET ACCESS CHARGES	500,600.00	224,000.00	500,600.00	513,121.00	525,954.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,100.00	237,800.00	300,100.00	307,603.00	315,297.00
22020205	WATER RATES	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020206	SEWERAGE CHARGES	300,100.00	16,000.00	300,100.00	307,603.00	315,297.00
220203	MATERIALS & SUPPLIES - GENERAL	2,049,400.00	275,050.00	2,249,800.00	2,306,056.00	2,363,717.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	79,500.00	1,200,400.00	1,230,410.00	1,261,176.00
22020303	NEWSPAPERS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020309	UNIFORMS & OTHER CLOTHING	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	799,600.00	195,550.00	799,600.00	819,590.00	840,084.00
220204	MAINTENANCE SERVICES - GENERAL	6,702,200.00	643,100.00	7,002,300.00	7,177,376.00	7,356,832.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,500,600.00	323,000.00	3,000,000.00	3,075,006.00	3,151,884.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,600.00	47,200.00	500,600.00	513,121.00	525,954.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	1,000,000.00	152,900.00	1,200,400.00	1,230,410.00	1,261,176.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020406	OTHER MAINTENANCE SERVICES	200,400.00	120,000.00	300,100.00	307,603.00	315,297.00
220205	TRAINING - GENERAL	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020501	LOCAL TRAINING	200,400.00	0.00	200,400.00	205,416.00	210,552.00
220206	OTHER SERVICES - GENERAL	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020605	CLEANING & FUMIGATION SERVICES	200,400.00	0.00	200,400.00	205,416.00	210,552.00

220208	FUEL & LUBRICANTS - GENERAL	3,100,900.00	1,000,000.00	3,200,500.00	3,280,525.00	3,362,553.00
22020801	MOTOR VEHICLE FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020803	PLANT / GENERATOR FUEL COST	1,500,600.00	1,000,000.00	1,600,200.00	1,640,211.00	1,681,218.00
22020806	COOKING GAS/FUEL COST	799,600.00	0.00	799,600.00	819,590.00	840,084.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,551,100.00	662,900.00	6,200,400.00	6,355,428.00	6,514,321.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0.00	1,200,400.00	1,230,410.00	1,261,176.00
22021003	PUBLICITY & ADVERTISEMENTS	500,600.00	0.00	200,400.00	205,416.00	210,552.00
22021004	MEDICAL EXPENSES-LOCAL	500,600.00	2,800.00	300,100.00	307,603.00	315,297.00
22021006	POSTAGES & COURIER SERVICES	150,100.00	0.00	99,700.00	102,198.00	104,756.00
22021007	WELFARE PACKAGES	4,000,000.00	660,100.00	4,000,000.00	4,100,000.00	4,202,497.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	14,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
2303	REHABILITATION / REPAIRS	10,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	10,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	10,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
2304	PRESERVATION OF THE ENVIRONMENT	4,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	4,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	4,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

016102100200	Abia State Liaison Office, Abuja					
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	124,360,200.00	69,062,790.25	260,382,700.00	266,704,901.00	273,182,708.00
21	PERSONNEL COST	60,853,500.00	47,362,790.25	196,777,800.00	201,697,280.00	206,739,702.00
2101	SALARY	46,674,700.00	40,429,311.33	44,187,300.00	45,291,983.00	46,424,277.00
210101	SALARIES AND WAGES	46,674,700.00	40,429,311.33	44,187,300.00	45,291,983.00	46,424,277.00
21010101	SALARY	30,422,600.00	35,182,282.51	27,740,700.00	28,434,218.00	29,145,071.00
21010102	OVER TIME PAYMENTS	7,879,900.00	4,711,050.52	8,031,200.00	8,231,980.00	8,437,778.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	8,372,200.00	535,978.30	8,415,400.00	8,625,785.00	8,841,428.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,178,800.00	6,933,478.92	152,590,500.00	156,405,297.00	160,315,425.00
210201	ALLOWANCES	14,178,800.00	6,933,478.92	152,590,500.00	156,405,297.00	160,315,425.00
21020102	Transport Allowance	1,881,200.00	2,140,934.96	1,902,800.00	1,950,376.00	1,999,140.00
21020103	Meal Subsidy	813,900.00	652,300.00	824,700.00	845,323.00	866,451.00
21020104	Utility Allowance	1,195,600.00	601,274.00	1,201,600.00	1,231,646.00	1,262,436.00
21020105	Entertainment Allowance	767,100.00	623,935.00	785,100.00	804,728.00	824,848.00
21020106	Leave Allowance	2,752,700.00	0.00	2,774,300.00	2,843,663.00	2,914,755.00
21020107	Domestic Staff Allowance	2,136,800.00	623,934.96	140,177,600.00	143,682,040.00	147,274,091.00

21020111	Hazard Allowance	2,027,600.00	1,116,100.00	2,166,900.00	2,221,078.00	2,276,601.00
21020114	Duty Allowance	2,603,900.00	1,175,000.00	2,757,500.00	2,826,443.00	2,897,103.00
22	OTHER RECURRENT COSTS	48,505,500.00	21,700,000.00	48,604,900.00	49,820,118.00	51,065,659.00
2202	OVERHEAD COST	48,505,500.00	21,700,000.00	48,604,900.00	49,820,118.00	51,065,659.00
220201	TRAVEL & TRANSPORT - GENERAL	4,500,600.00	1,195,800.00	4,600,200.00	4,715,217.00	4,833,103.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,600.00	0.00	1,600,200.00	1,640,211.00	1,681,218.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	1,195,800.00	2,000,000.00	2,050,000.00	2,101,249.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220202	UTILITIES - GENERAL	5,001,200.00	2,199,810.00	5,001,200.00	5,126,242.00	5,254,405.00
22020201	ELECTRICITY CHARGES	3,500,600.00	2,199,810.00	3,500,600.00	3,588,115.00	3,677,815.00
22020205	WATER RATES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020206	SEWERAGE CHARGES	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220203	MATERIALS & SUPPLIES - GENERAL	650,700.00	0.00	650,700.00	666,979.00	683,666.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020304	MAGAZINES & PERIODICALS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020309	UNIFORMS & OTHER CLOTHING	50,400.00	0.00	50,400.00	51,660.00	52,956.00
220204	MAINTENANCE SERVICES - GENERAL	13,001,200.00	7,634,950.00	12,901,400.00	13,223,953.00	13,554,561.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	4,000,000.00	2,121,850.00	4,200,400.00	4,305,416.00	4,413,049.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	690,500.00	1,000,000.00	1,025,006.00	1,050,636.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	2,000,000.00	2,200,000.00	2,000,000.00	2,050,000.00	2,101,249.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0.00	1,200,400.00	1,230,410.00	1,261,176.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,600.00	1,322,600.00	3,500,600.00	3,588,115.00	3,677,815.00
22020406	OTHER MAINTENANCE SERVICES	1,500,600.00	1,300,000.00	1,000,000.00	1,025,006.00	1,050,636.00
220205	TRAINING - GENERAL	500,600.00	0.00	600,200.00	615,205.00	630,582.00
22020501	LOCAL TRAINING	500,600.00	0.00	600,200.00	615,205.00	630,582.00
220206	OTHER SERVICES - GENERAL	500,600.00	2,142,990.00	500,600.00	513,121.00	525,954.00
22020605	CLEANING & FUMIGATION SERVICES	500,600.00	2,142,990.00	500,600.00	513,121.00	525,954.00
220208	FUEL & LUBRICANTS - GENERAL	9,500,600.00	3,284,300.00	9,000,000.00	9,225,006.00	9,455,630.00
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	600,000.00	4,000,000.00	4,100,000.00	4,202,497.00
22020803	PLANT / GENERATOR FUEL COST	4,500,600.00	2,684,300.00	4,000,000.00	4,100,000.00	4,202,497.00
22020806	COOKING GAS/FUEL COST	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220210	MISCELLANEOUS EXPENSES GENERAL	14,850,000.00	5,242,150.00	15,350,600.00	15,734,395.00	16,127,758.00
22021001	REFRESHMENT & MEALS	5,000,000.00	2,943,150.00	5,000,000.00	5,125,006.00	5,253,133.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021006	POSTAGES & COURIER SERVICES	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021007	WELFARE PACKAGES	8,000,000.00	2,299,000.00	8,500,600.00	8,713,121.00	8,930,948.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	249,700.00	255,943.00	262,342.00

22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	15,001,200.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
2303	REHABILITATION / REPAIRS	10,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	10,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	10,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2304	PRESERVATION OF THE ENVIRONMENT	4,500,600.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	4,500,600.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	4,500,600.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

016103700100	Christian Pilgrims Welfare Board					
Code	Description	2022 Approved Budget	ence January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>2</u>	<u>EXPENDITURES</u>	<u>95,000,000.00</u>	<u>0.00</u>	<u>95,000,000.00</u>	<u>97,312,509.00</u>	<u>99,682,030.00</u>
22	OTHER RECURRENT COSTS	90,000,000.00	0.00	90,000,000.00	92,250,012.00	94,556,255.00
2202	OVERHEAD COST	90,000,000.00	0.00	90,000,000.00	92,250,012.00	94,556,255.00
220201	TRAVEL & TRANSPORT - GENERAL	90,000,000.00	0.00	90,000,000.00	92,250,012.00	94,556,255.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	70,000,000.00	0.00	70,000,000.00	71,750,000.00	73,543,746.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	0.00	15,000,000.00	15,375,006.00	15,759,376.00
23	CAPITAL EXPENDITURE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
2305	OTHER CAPITAL PROJECTS	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23050112	Social Welfare Activities	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

016103700200	Muslim Pilgrims Welfare Board					
Code	Description	2022 Approved Budget	ence January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>2</u>	<u>EXPENDITURES</u>	<u>40,000,000.00</u>	<u>0.00</u>	<u>40,000,000.00</u>	<u>41,000,000.00</u>	<u>42,025,006.00</u>
22	OTHER RECURRENT COSTS	40,000,000.00	0.00	40,000,000.00	41,000,000.00	42,025,006.00
2202	OVERHEAD COST	40,000,000.00	0.00	40,000,000.00	41,000,000.00	42,025,006.00
220201	TRAVEL & TRANSPORT - GENERAL	40,000,000.00	0.00	40,000,000.00	41,000,000.00	42,025,006.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00	0.00	40,000,000.00	41,000,000.00	42,025,006.00

011200300100	Abia State House of Assembly (The Legislature)					
Code	Description	2022 Approved Budget	ence January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>2</u>	<u>EXPENDITURES</u>	<u>4,107,007,200.00</u>	<u>1,972,692,539.86</u>	<u>7,374,455,500.00</u>	<u>4,423,367,610.00</u>	<u>4,505,475,255.00</u>
21	PERSONNEL COST	580,478,700.00	702,092,539.86	1,071,716,500.00	1,098,509,440.00	1,125,972,171.00
2101	SALARY	317,062,400.00	564,522,944.48	865,884,700.00	887,531,819.00	909,720,113.00
210101	SALARIES AND WAGES	317,062,400.00	564,522,944.48	865,884,700.00	887,531,819.00	909,720,113.00
21010101	SALARY	126,117,600.00	561,574,267.56	778,307,300.00	797,764,983.00	817,709,112.00

21010102	OVER TIME PAYMENTS	23,594,300.00	2,917,480.18	66,710,700.00	68,378,468.00	70,087,928.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	167,350,500.00	31,196.74	20,866,700.00	21,388,368.00	21,923,073.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	263,416,300.00	137,569,595.38	205,831,800.00	210,977,621.00	216,252,058.00
210201	ALLOWANCES	263,416,300.00	137,569,595.38	205,831,800.00	210,977,621.00	216,252,058.00
21020101	Housing/Rent Allowance	68,727,500.00	45,710,055.61	6,651,800.00	6,818,101.00	6,988,555.00
21020102	Transport Allowance	13,054,000.00	10,317,775.61	13,238,900.00	13,569,873.00	13,909,117.00
21020103	Meal Subsidy	5,809,100.00	4,450,300.00	71,935,100.00	73,733,478.00	75,576,814.00
21020104	Utility Allowance	3,330,100.00	2,619,090.25	25,904,000.00	26,551,600.00	27,215,394.00
21020105	Entertainment Allowance	954,400.00	487,770.75	1,554,700.00	1,593,573.00	1,633,407.00
21020106	Leave Allowance	20,416,600.00	3,736,726.35	1,549,800.00	1,588,551.00	1,628,263.00
21020107	Domestic Staff Allowance	22,984,300.00	4,473,719.61	25,332,600.00	25,965,915.00	26,615,064.00
21020108	Shift Allowance	112,800.00	0.00	52,030,000.00	53,330,756.00	54,664,021.00
21020111	Hazard Allowance	300,100.00	225,000.00	360,100.00	369,103.00	378,333.00
21020114	Duty Allowance	74,571,400.00	31,574,189.20	374,500.00	383,863.00	393,465.00
21020120	Wardrobe Allowance	53,156,000.00	33,974,968.00	6,900,300.00	7,072,808.00	7,249,625.00
22	OTHER RECURRENT COSTS	1,654,528,500.00	840,600,000.00	2,996,602,700.00	1,046,733,104.00	1,072,901,450.00
2202	OVERHEAD COST	1,654,528,500.00	840,600,000.00	2,996,602,700.00	1,046,733,104.00	1,072,901,450.00
220201	TRAVEL & TRANSPORT - GENERAL	215,000,000.00	0.00	255,000,000.00	261,375,006.00	267,909,377.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	75,000,000.00	0.00	60,000,000.00	61,500,000.00	63,037,503.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000.00	0.00	45,000,000.00	46,125,006.00	47,278,128.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	100,000,000.00	102,500,000.00	105,062,497.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00	0.00	50,000,000.00	51,250,000.00	52,531,249.00
220202	UTILITIES - GENERAL	30,000,000.00	0.00	27,000,000.00	27,675,018.00	28,366,902.00
22020201	ELECTRICITY CHARGES	20,000,000.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00
22020202	TELEPHONE CHARGES	3,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020206	SEWERAGE CHARGES	2,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	5,000,000.00	0.00	15,000,000.00	15,375,006.00	15,759,376.00
220203	MATERIALS & SUPPLIES - GENERAL	63,000,000.00	0.00	45,600,300.00	46,740,337.00	47,908,850.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	25,000,000.00	0.00	20,000,000.00	20,500,000.00	21,012,497.00
22020302	BOOKS	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020303	NEWSPAPERS	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	0.00	10,500,600.00	10,763,121.00	11,032,197.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	5,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,000,000.00	0.00	99,700.00	102,198.00	104,756.00
220204	MAINTENANCE SERVICES - GENERAL	67,000,000.00	0.00	49,501,800.00	50,739,375.00	52,007,863.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	10,000,000.00	0.00	10,500,600.00	10,763,121.00	11,032,197.00

22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	0.00	10,500,600.00	10,763,121.00	11,032,197.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	30,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	0.00	20,000,000.00	20,500,000.00	21,012,497.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
220205	TRAINING - GENERAL	20,000,000.00	4,600,000.00	7,000,000.00	7,175,006.00	7,354,382.00
22020501	LOCAL TRAINING	10,000,000.00	1,000,000.00	2,000,000.00	2,050,000.00	2,101,249.00
22020502	INTERNATIONAL TRAINING	10,000,000.00	3,600,000.00	5,000,000.00	5,125,006.00	5,253,133.00
220206	OTHER SERVICES - GENERAL	270,200,400.00	140,000,000.00	305,200,400.00	210,330,422.00	215,588,691.00
22020601	SECURITY SERVICES	20,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	250,000,000.00	140,000,000.00	300,000,000.00	205,000,000.00	210,125,006.00
22020605	CLEANING & FUMIGATION SERVICES	200,400.00	0.00	200,400.00	205,416.00	210,552.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	11,000,000.00	1,000,000.00	8,000,000.00	8,200,000.00	8,404,995.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	1,000,000.00	2,000,000.00	2,050,000.00	2,101,249.00
22020703	LEGAL SERVICES	10,000,000.00	0.00	6,000,000.00	6,150,000.00	6,303,746.00
220208	FUEL & LUBRICANTS - GENERAL	40,000,000.00	0.00	41,000,000.00	42,025,006.00	43,075,619.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	0.00	15,000,000.00	15,375,006.00	15,759,376.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,000,000.00	0.00	6,000,000.00	6,150,000.00	6,303,746.00
22020803	PLANT / GENERATOR FUEL COST	25,000,000.00	0.00	20,000,000.00	20,500,000.00	21,012,497.00
220209	FINANCIAL CHARGES - GENERAL	3,000,000.00	0.00	2,000,000.00	2,050,012.00	2,101,272.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020902	INSURANCE PREMIUM	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220210	MISCELLANEOUS EXPENSES GENERAL	935,328,100.00	695,000,000.00	2,256,300,200.00	390,422,922.00	400,183,499.00
22021001	REFRESHMENT & MEALS	8,000,000.00	0.00	6,000,000.00	6,150,000.00	6,303,746.00
22021002	HONORARIUM & SITTING ALLOWANCE	266,258,500.00	475,000,000.00	950,000,000.00	205,000,000.00	210,125,006.00
22021003	PUBLICITY & ADVERTISEMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021004	MEDICAL EXPENSES-LOCAL	20,000,000.00	0.00	20,000,000.00	20,500,000.00	21,012,497.00
22021006	POSTAGES & COURIER SERVICES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021007	WELFARE PACKAGES	634,769,400.00	190,000,000.00	1,275,000,000.00	153,750,000.00	157,593,746.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	249,700.00	0.00	0.00
22021016	Servicom	150,100.00	0.00	150,100.00	0.00	0.00
22021028	Recess Allowance	0.00	30,000,000.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	1,872,000,000.00	430,000,000.00	3,306,136,300.00	2,278,125,066.00	2,306,601,634.00
2301	FIXED ASSETS PURCHASED	655,000,000.00	340,000,000.00	1,594,000,000.00	1,107,675,018.00	1,121,520,950.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	655,000,000.00	340,000,000.00	1,594,000,000.00	1,107,675,018.00	1,121,520,950.00

23010101	PURCHASE / ACQUISITION OF LAND	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23010105	PURCHASE OF MOTOR VEHICLES	530,000,000.00	340,000,000.00	1,515,000,000.00	1,027,687,503.00	1,040,533,590.00
23010108	PURCHASE OF BUSES	15,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
23010114	PURCHASE OF COMPUTER PRINTERS	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000.00	0.00	0.00	0.00	0.00
23010139	PURCHASE OF INFORMATION & COMMUNICATION	89,000,000.00	0.00	27,000,000.00	27,337,503.00	27,679,220.00
2302	CONSTRUCTION / PROVISION	1,117,000,000.00	50,000,000.00	1,541,136,300.00	997,312,497.00	1,009,778,898.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	1,117,000,000.00	50,000,000.00	1,541,136,300.00	997,312,497.00	1,009,778,898.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	271,000,000.00	20,000,000.00	385,000,000.00	273,374,994.00	276,792,174.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	9,000,000.00	0.00	111,136,300.00	20,250,000.00	20,503,122.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	30,000,000.00	30,000,000.00	40,000,000.00	40,500,000.00	41,006,254.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIE	200,000,000.00	0.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	400,000,000.00	0.00	800,000,000.00	455,625,006.00	461,320,324.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	7,000,000.00	0.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	200,000,000.00	0.00	200,000,000.00	202,500,000.00	205,031,249.00
2303	REHABILITATION / REPAIRS	55,000,000.00	20,000,000.00	116,000,000.00	117,450,036.00	118,918,173.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	55,000,000.00	20,000,000.00	116,000,000.00	117,450,036.00	118,918,173.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUI	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	20,000,000.00	0.00	20,000,000.00	20,250,012.00	20,503,144.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000.00	10,000,000.00	60,000,000.00	60,750,012.00	61,509,387.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	5,000,000.00	10,000,000.00	6,000,000.00	6,075,006.00	6,150,948.00
2304	PRESERVATION OF THE ENVIRONMENT	40,000,000.00	20,000,000.00	40,000,000.00	40,500,012.00	41,006,266.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	40,000,000.00	20,000,000.00	40,000,000.00	40,500,012.00	41,006,266.00
23040102	EROSION & FLOOD CONTROL	40,000,000.00	20,000,000.00	40,000,000.00	40,500,012.00	41,006,266.00
2305	OTHER CAPITAL PROJECTS	5,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
23050102	COMPUTER SOFTWARE ACQUISITION	5,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00

011200400100	Abia State House of Assembly Service Commission					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	164,000,000.00	1,500,000.00	248,000,000.00	150,075,018.00	152,181,583.00
21	PERSONNEL COST	9,000,000.00	0.00	109,000,000.00	9,225,006.00	9,455,630.00
2101	SALARY	9,000,000.00	0.00	109,000,000.00	9,225,006.00	9,455,630.00
210101	SALARIES AND WAGES	9,000,000.00	0.00	109,000,000.00	9,225,006.00	9,455,630.00

21010101	SALARY	9,000,000.00	0.00	109,000,000.00	9,225,006.00	9,455,630.00
22	OTHER RECURRENT COSTS	25,000,000.00	1,500,000.00	9,000,000.00	9,225,006.00	9,455,630.00
2202	OVERHEAD COST	25,000,000.00	1,500,000.00	9,000,000.00	9,225,006.00	9,455,630.00
220210	MISCELLANEOUS EXPENSES GENERAL	25,000,000.00	1,500,000.00	9,000,000.00	9,225,006.00	9,455,630.00
22021007	WELFARE PACKAGES	25,000,000.00	1,500,000.00	9,000,000.00	9,225,006.00	9,455,630.00
23	CAPITAL EXPENDITURE	130,000,000.00	0.00	130,000,000.00	131,625,006.00	133,270,323.00
2301	FIXED ASSETS PURCHASED	30,000,000.00	0.00	35,000,000.00	35,437,503.00	35,880,468.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000.00	0.00	35,000,000.00	35,437,503.00	35,880,468.00
23010119	PURCHASE OF POWER GENERATING SET	30,000,000.00	0.00	35,000,000.00	35,437,503.00	35,880,468.00
2302	CONSTRUCTION / PROVISION	90,000,000.00	0.00	85,000,000.00	86,062,497.00	87,138,283.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	90,000,000.00	0.00	85,000,000.00	86,062,497.00	87,138,283.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	90,000,000.00	0.00	85,000,000.00	86,062,497.00	87,138,283.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

012300100100 Ministry of Information and Strategy						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	1,125,444,000.00	262,555,595.91	706,814,000.00	719,478,240.00	732,396,449.00
21	PERSONNEL COST	305,225,600.00	205,055,595.91	296,060,200.00	303,461,729.00	311,048,300.00
2101	SALARY	190,244,900.00	135,076,786.64	185,092,500.00	189,719,813.00	194,462,816.00
210101	SALARIES AND WAGES	190,244,900.00	135,076,786.64	185,092,500.00	189,719,813.00	194,462,816.00
21010101	SALARY	176,022,800.00	132,248,786.64	174,823,600.00	179,194,190.00	183,674,048.00
21010102	OVER TIME PAYMENTS	14,222,100.00	2,828,000.00	10,268,900.00	10,525,623.00	10,788,768.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	114,980,700.00	69,978,809.27	110,967,700.00	113,741,916.00	116,585,484.00
210201	ALLOWANCES	114,980,700.00	69,978,809.27	110,967,700.00	113,741,916.00	116,585,484.00
21020101	Housing/Rent Allowance	60,860,800.00	37,675,686.83	57,780,300.00	59,224,813.00	60,705,437.00
21020102	Transport Allowance	12,056,400.00	13,292,697.61	12,361,300.00	12,670,338.00	12,987,096.00
21020103	Meal Subsidy	5,809,100.00	3,676,600.00	4,946,000.00	5,069,650.00	5,196,397.00
21020104	Utility Allowance	3,283,300.00	2,533,960.75	3,318,200.00	3,401,155.00	3,486,187.00
21020105	Entertainment Allowance	1,050,400.00	780,415.75	942,400.00	965,966.00	990,120.00
21020106	Leave Allowance	17,517,400.00	0.00	17,482,600.00	17,919,671.00	18,367,666.00
21020107	Domestic Staff Allowance	14,403,300.00	12,019,448.33	14,136,900.00	14,490,323.00	14,852,581.00
22	OTHER RECURRENT COSTS	10,218,400.00	1,500,000.00	10,253,200.00	10,509,621.00	10,772,412.00
2202	OVERHEAD COST	10,218,400.00	1,500,000.00	10,253,200.00	10,509,621.00	10,772,412.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,600.00	1,500,000.00	2,500,600.00	2,563,121.00	2,627,203.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,600.00	1,500,000.00	1,500,600.00	1,538,115.00	1,576,567.00

220202	UTILITIES - GENERAL	1,050,300.00	0.00	1,100,700.00	1,128,236.00	1,156,454.00
22020201	ELECTRICITY CHARGES	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020202	TELEPHONE CHARGES	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020203	INTERNET ACCESS CHARGES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020207	LEASED COMMUNICATION LINES(S)	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	249,700.00	0.00	300,100.00	307,603.00	315,297.00
220203	MATERIALS & SUPPLIES - GENERAL	2,150,100.00	0.00	1,150,100.00	1,178,864.00	1,208,337.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	2,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020309	UNIFORMS & OTHER CLOTHING	150,100.00	0.00	150,100.00	153,858.00	157,701.00
220204	MAINTENANCE SERVICES - GENERAL	1,851,000.00	0.00	1,901,400.00	1,948,960.00	1,997,694.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	249,700.00	0.00	300,100.00	307,603.00	315,297.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020406	OTHER MAINTENANCE SERVICES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220205	TRAINING - GENERAL	500,600.00	0.00	799,600.00	819,590.00	840,084.00
22020501	LOCAL TRAINING	500,600.00	0.00	799,600.00	819,590.00	840,084.00
220208	FUEL & LUBRICANTS - GENERAL	549,800.00	0.00	650,600.00	666,866.00	683,539.00
22020801	MOTOR VEHICLE FUEL COST	249,700.00	0.00	300,100.00	307,603.00	315,297.00
22020803	PLANT / GENERATOR FUEL COST	300,100.00	0.00	350,500.00	359,263.00	368,242.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,616,000.00	0.00	2,150,200.00	2,203,984.00	2,259,101.00
22021001	REFRESHMENT & MEALS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021003	PUBLICITY & ADVERTISEMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021004	MEDICAL EXPENSES-LOCAL	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021006	POSTAGES & COURIER SERVICES	15,600.00	0.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	500,600.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021014	Annual Budget Defence Expenses & Administrati	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	810,000,000.00	56,000,000.00	400,500,600.00	405,506,890.00	410,575,737.00
2301	FIXED ASSETS PURCHASED	800,000,000.00	56,000,000.00	385,500,600.00	390,319,387.00	395,198,390.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	800,000,000.00	56,000,000.00	385,500,600.00	390,319,387.00	395,198,390.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	25,000,000.00	0.00	18,000,000.00	18,225,006.00	18,452,821.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	40,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23010139	PURCHASE OF INFORMATION & COMMUNICATION	732,000,000.00	56,000,000.00	332,500,600.00	336,656,866.00	340,865,077.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23050111	Publications/Publicity	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

012300300100 Broadcasting Corporation of Abia State						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	0.00	256,054,335.05	0.00	0.00	0.00
21	PERSONNEL COST	0.00	256,054,335.05	0.00	0.00	0.00
2101	SALARY	0.00	183,194,391.05	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	183,194,391.05	0.00	0.00	0.00
21010101	SALARY	0.00	183,194,391.05	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	72,859,944.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	72,859,944.00	0.00	0.00	0.00
21020101	Housing/Rent Allowance	0.00	50,525,968.00	0.00	0.00	0.00
21020102	Transport Allowance	0.00	9,120,600.00	0.00	0.00	0.00
21020103	Meal Subsidy	0.00	4,102,900.00	0.00	0.00	0.00
21020104	Utility Allowance	0.00	2,436,500.00	0.00	0.00	0.00
21020105	Entertainment Allowance	0.00	756,000.00	0.00	0.00	0.00
21020107	Domestic Staff Allowance	0.00	5,917,976.00	0.00	0.00	0.00

012300400100 Broadcasting Corporation of Abia State (Blocked)						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	626,846,500.00	10,000,000.00	1,339,500,600.00	644,338,272.00	659,535,534.00
21	PERSONNEL COST	468,642,200.00	0.00	468,642,300.00	480,358,400.00	492,367,357.00
2101	SALARY	201,060,000.00	0.00	207,495,800.00	212,683,207.00	218,000,279.00
210101	SALARIES AND WAGES	201,060,000.00	0.00	207,495,800.00	212,683,207.00	218,000,279.00
21010101	SALARY	199,630,200.00	0.00	202,022,800.00	207,073,376.00	212,250,207.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	1,429,800.00	0.00	5,473,000.00	5,609,831.00	5,750,072.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	167,582,200.00	0.00	161,146,500.00	165,175,181.00	169,304,569.00
210201	ALLOWANCES	167,582,200.00	0.00	161,146,500.00	165,175,181.00	169,304,569.00
21020101	Housing/Rent Allowance	69,551,000.00	0.00	71,384,100.00	73,168,708.00	74,997,926.00
21020102	Transport Allowance	13,064,900.00	0.00	12,304,900.00	12,612,523.00	12,927,840.00
21020103	Meal Subsidy	5,743,100.00	0.00	5,602,700.00	5,742,773.00	5,886,340.00
21020104	Utility Allowance	3,673,400.00	0.00	3,414,200.00	3,499,555.00	3,587,047.00
21020105	Entertainment Allowance	1,445,400.00	0.00	1,368,500.00	1,402,713.00	1,437,778.00
21020106	Leave Allowance	19,878,700.00	0.00	20,201,700.00	20,706,743.00	21,224,414.00

21020107	Domestic Staff Allowance	26,356,600.00	0.00	22,557,000.00	23,120,925.00	23,698,944.00
21020111	Hazard Allowance	0.00	0.00	1,619,500.00	1,659,993.00	1,701,495.00
21020114	Duty Allowance	27,869,100.00	0.00	22,693,900.00	23,261,248.00	23,842,785.00
2103	SOCIAL BENEFITS	100,000,000.00	0.00	100,000,000.00	102,500,012.00	105,062,509.00
210301	SOCIAL BENEFITS	100,000,000.00	0.00	100,000,000.00	102,500,012.00	105,062,509.00
21030101	GRATUITY	25,000,000.00	0.00	25,000,000.00	25,625,006.00	26,265,630.00
21030102	PENSION	55,000,000.00	0.00	55,000,000.00	56,375,006.00	57,784,382.00
21030103	DEATH BENEFITS	20,000,000.00	0.00	20,000,000.00	20,500,000.00	21,012,497.00
22	OTHER RECURRENT COSTS	80,703,700.00	0.00	188,858,300.00	91,079,860.00	93,356,905.00
2202	OVERHEAD COST	78,904,100.00	0.00	187,357,700.00	89,541,745.00	91,780,338.00
220201	TRAVEL & TRANSPORT - GENERAL	5,500,600.00	0.00	5,500,600.00	5,638,127.00	5,779,086.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,600.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
220202	UTILITIES - GENERAL	16,000,000.00	0.00	14,000,000.00	14,350,000.00	14,708,751.00
22020201	ELECTRICITY CHARGES	10,000,000.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	6,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
220203	MATERIALS & SUPPLIES - GENERAL	5,001,200.00	0.00	9,002,400.00	9,227,478.00	9,458,175.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	2,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22020302	BOOKS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020304	MAGAZINES & PERIODICALS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020309	UNIFORMS & OTHER CLOTHING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220204	MAINTENANCE SERVICES - GENERAL	9,500,600.00	0.00	12,500,600.00	12,813,133.00	13,133,469.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	2,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220205	TRAINING - GENERAL	7,000,000.00	0.00	5,500,600.00	5,638,115.00	5,779,064.00
22020501	LOCAL TRAINING	2,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020502	INTERNATIONAL TRAINING	5,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
220206	OTHER SERVICES - GENERAL	3,001,200.00	0.00	2,501,800.00	2,564,357.00	2,628,475.00
22020601	SECURITY SERVICES	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020602	OFFICE RENT	1,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22020605	CLEANING & FUMIGATION SERVICES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	1,100,900.00	0.00	900,400.00	922,922.00	946,007.00

22020701	FINANCIAL CONSULTING	500,600.00	0.00	300,100.00	307,603.00	315,297.00
22020703	LEGAL SERVICES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020708	MEDICAL CONSULTING	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220208	FUEL & LUBRICANTS - GENERAL	22,000,000.00	0.00	124,000,000.00	24,600,000.00	25,214,994.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22020803	PLANT / GENERATOR FUEL COST	20,000,000.00	0.00	120,000,000.00	20,500,000.00	21,012,497.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	500,600.00	513,121.00	525,954.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	500,600.00	513,121.00	525,954.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,799,600.00	0.00	12,950,700.00	13,274,492.00	13,606,363.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021006	POSTAGES & COURIER SERVICES	399,800.00	0.00	300,100.00	307,603.00	315,297.00
22021007	WELFARE PACKAGES	3,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22021009	SPORTING ACTIVITIES	0.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	200,400.00	205,416.00	210,552.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,799,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,799,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22040110	DONATIONS	1,799,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
23	CAPITAL EXPENDITURE	77,500,600.00	10,000,000.00	682,000,000.00	72,900,012.00	73,811,272.00
2301	FIXED ASSETS PURCHASED	77,500,600.00	10,000,000.00	600,000,000.00	30,375,006.00	30,754,694.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	77,500,600.00	10,000,000.00	600,000,000.00	30,375,006.00	30,754,694.00
23010119	PURCHASE OF POWER GENERATING SET	30,000,000.00	0.00	0.00	0.00	0.00
23010139	PURCHASE OF INFORMATION & COMMUNICATION	47,500,600.00	10,000,000.00	600,000,000.00	30,375,006.00	30,754,694.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	80,000,000.00	40,500,000.00	41,006,254.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	0.00	0.00	80,000,000.00	40,500,000.00	41,006,254.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	80,000,000.00	40,500,000.00	41,006,254.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00

012300500100	Abia State Orientation Agency					
Code	Description	2022 Approved Budget	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate	
2	EXPENDITURES	35,566,400.00	0.00	26,966,100.00	27,515,361.00	28,076,735.00
21	PERSONNEL COST	11,063,500.00	0.00	10,063,500.00	10,315,107.00	10,572,990.00

2101	SALARY	7,497,000.00	0.00	6,497,000.00	6,659,426.00	6,825,920.00
210101	SALARIES AND WAGES	7,497,000.00	0.00	6,497,000.00	6,659,426.00	6,825,920.00
21010101	SALARY	7,196,900.00	0.00	6,196,900.00	6,351,823.00	6,510,623.00
21010102	OVER TIME PAYMENTS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,566,500.00	0.00	3,566,500.00	3,655,681.00	3,747,070.00
210201	ALLOWANCES	3,566,500.00	0.00	3,566,500.00	3,655,681.00	3,747,070.00
21020101	Housing/Rent Allowance	1,884,700.00	0.00	1,884,700.00	1,931,818.00	1,980,112.00
21020102	Transport Allowance	546,200.00	0.00	546,200.00	559,861.00	573,858.00
21020103	Meal Subsidy	231,700.00	0.00	231,700.00	237,498.00	243,440.00
21020104	Utility Allowance	129,600.00	0.00	129,600.00	132,840.00	136,164.00
21020105	Entertainment Allowance	2,400.00	0.00	2,400.00	2,460.00	2,520.00
21020106	Leave Allowance	756,300.00	0.00	756,300.00	775,208.00	794,584.00
21020107	Domestic Staff Allowance	15,600.00	0.00	15,600.00	15,996.00	16,392.00
22	OTHER RECURRENT COSTS	7,002,300.00	0.00	6,902,600.00	7,075,248.00	7,252,173.00
2202	OVERHEAD COST	7,002,300.00	0.00	6,902,600.00	7,075,248.00	7,252,173.00
220201	TRAVEL & TRANSPORT - GENERAL	1,200,500.00	0.00	1,100,800.00	1,128,326.00	1,156,536.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	699,900.00	0.00	600,200.00	615,205.00	630,582.00
220202	UTILITIES - GENERAL	249,800.00	0.00	249,700.00	255,954.00	262,353.00
22020201	ELECTRICITY CHARGES	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22020203	INTERNET ACCESS CHARGES	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220203	MATERIALS & SUPPLIES - GENERAL	199,400.00	0.00	199,200.00	204,192.00	209,304.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020309	UNIFORMS & OTHER CLOTHING	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220204	MAINTENANCE SERVICES - GENERAL	1,151,000.00	0.00	1,151,300.00	1,180,100.00	1,209,610.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020406	OTHER MAINTENANCE SERVICES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220205	TRAINING - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020501	LOCAL TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220208	FUEL & LUBRICANTS - GENERAL	800,700.00	0.00	800,700.00	820,724.00	841,251.00
22020801	MOTOR VEHICLE FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020803	PLANT / GENERATOR FUEL COST	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,900,300.00	0.00	2,900,300.00	2,972,831.00	3,047,165.00
22021001	REFRESHMENT & MEALS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00

22021004	MEDICAL EXPENSES-LOCAL	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021009	SPORTING ACTIVITIES	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
23	CAPITAL EXPENDITURE	17,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2301	FIXED ASSETS PURCHASED	16,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23010105	PURCHASE OF MOTOR VEHICLES	8,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23010119	PURCHASE OF POWER GENERATING SET	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23010139	PURCHASE OF INFORMATION & COMMUNICATION	2,500,600.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
2305	OTHER CAPITAL PROJECTS	1,000,000.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000.00	0.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	1,000,000.00	0.00	0.00	0.00	0.00

012301300100 Government Printing Press						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	4,501,800.00	0.00	4,501,800.00	4,614,369.00	4,729,746.00
22	OTHER RECURRENT COSTS	4,501,800.00	0.00	4,501,800.00	4,614,369.00	4,729,746.00
2202	OVERHEAD COST	4,501,800.00	0.00	4,501,800.00	4,614,369.00	4,729,746.00
220201	TRAVEL & TRANSPORT - GENERAL	1,001,200.00	0.00	1,001,200.00	1,026,242.00	1,051,908.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220203	MATERIALS & SUPPLIES - GENERAL	3,500,600.00	0.00	3,500,600.00	3,588,127.00	3,677,838.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00

012305500100 Abia State Printing & Publishing Corporation						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	114,713,300.00	67,919,569.80	104,426,100.00	106,893,103.00	109,419,860.00
21	PERSONNEL COST	99,211,200.00	67,919,569.80	89,223,000.00	91,453,604.00	93,739,936.00
2101	SALARY	65,781,500.00	48,978,700.80	60,725,000.00	62,243,136.00	63,799,209.00
210101	SALARIES AND WAGES	65,781,500.00	48,978,700.80	60,725,000.00	62,243,136.00	63,799,209.00
21010101	SALARY	62,781,500.00	45,384,200.80	56,851,100.00	58,272,383.00	59,729,189.00
21010102	OVER TIME PAYMENTS	3,000,000.00	3,594,500.00	3,873,900.00	3,970,753.00	4,070,020.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	33,429,700.00	18,940,869.00	28,498,000.00	29,210,468.00	29,940,727.00

210201	ALLOWANCES	33,429,700.00	18,940,869.00	28,498,000.00	29,210,468.00	29,940,727.00
21020101	Housing/Rent Allowance	17,948,400.00	13,304,513.00	16,054,000.00	16,455,356.00	16,866,736.00
21020102	Transport Allowance	4,408,200.00	2,886,000.00	3,919,500.00	4,017,493.00	4,117,935.00
21020103	Meal Subsidy	1,929,200.00	1,412,300.00	1,070,800.00	1,097,570.00	1,125,012.00
21020104	Utility Allowance	1,108,000.00	774,200.00	939,900.00	963,403.00	987,483.00
21020105	Entertainment Allowance	54,000.00	387,200.00	36,000.00	36,900.00	37,824.00
21020106	Leave Allowance	6,656,600.00	0.00	5,683,100.00	5,825,178.00	5,970,809.00
21020107	Domestic Staff Allowance	1,325,300.00	176,656.00	794,700.00	814,568.00	834,928.00
22	OTHER RECURRENT COSTS	4,001,500.00	0.00	3,701,300.00	3,793,919.00	3,888,785.00
2202	OVERHEAD COST	4,001,500.00	0.00	3,701,300.00	3,793,919.00	3,888,785.00
220201	TRAVEL & TRANSPORT - GENERAL	701,000.00	0.00	701,000.00	718,537.00	736,506.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,400.00	0.00	200,400.00	205,416.00	210,552.00
220202	UTILITIES - GENERAL	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020203	INTERNET ACCESS CHARGES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220203	MATERIALS & SUPPLIES - GENERAL	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220204	MAINTENANCE SERVICES - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,965.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020406	OTHER MAINTENANCE SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
220205	TRAINING - GENERAL	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020501	LOCAL TRAINING	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020701	FINANCIAL CONSULTING	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220208	FUEL & LUBRICANTS - GENERAL	549,900.00	0.00	549,900.00	563,659.00	577,743.00
22020801	MOTOR VEHICLE FUEL COST	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020803	PLANT / GENERATOR FUEL COST	150,100.00	0.00	150,100.00	153,858.00	157,701.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,551,100.00	0.00	1,250,900.00	1,282,207.00	1,314,261.00
22021001	REFRESHMENT & MEALS	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021003	PUBLICITY & ADVERTISEMENTS	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021004	MEDICAL EXPENSES-LOCAL	500,600.00	0.00	200,400.00	205,416.00	210,552.00
22021006	POSTAGES & COURIER SERVICES	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021007	WELFARE PACKAGES	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22021009	SPORTING ACTIVITIES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00

23	CAPITAL EXPENDITURE	11,500,600.00	0.00	11,501,800.00	11,645,580.00	11,791,139.00
2301	FIXED ASSETS PURCHASED	8,000,000.00	0.00	7,500,600.00	7,594,357.00	7,689,279.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,000,000.00	0.00	7,500,600.00	7,594,357.00	7,689,279.00
23010114	PURCHASE OF COMPUTER PRINTERS	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,774.00
23010119	PURCHASE OF POWER GENERATING SET	3,000,000.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
2302	CONSTRUCTION / PROVISION	3,500,600.00	0.00	4,001,200.00	4,051,223.00	4,101,860.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	3,500,600.00	0.00	4,001,200.00	4,051,223.00	4,101,860.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	2,000,000.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00

012400100100	Ministry of Home Land Security					
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	3,031,882,300.00	45,865,808.95	2,190,470,400.00	2,231,066,507.00	2,272,500,354.00
21	PERSONNEL COST	421,674,600.00	13,460,808.95	25,153,700.00	25,782,571.00	26,427,122.00
2101	SALARY	407,915,900.00	8,827,744.20	13,673,400.00	14,015,235.00	14,365,618.00
210101	SALARIES AND WAGES	407,915,900.00	8,827,744.20	13,673,400.00	14,015,235.00	14,365,618.00
21010101	SALARY	8,461,000.00	8,737,244.20	0.00	0.00	0.00
21010102	OVER TIME PAYMENTS	398,782,700.00	90,500.00	13,013,200.00	13,338,530.00	13,671,999.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	672,200.00	0.00	660,200.00	676,705.00	693,619.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,758,700.00	4,633,064.75	11,480,300.00	11,767,336.00	12,061,504.00
210201	ALLOWANCES	13,758,700.00	4,633,064.75	11,480,300.00	11,767,336.00	12,061,504.00
21020101	Housing/Rent Allowance	5,728,700.00	2,652,963.00	4,681,900.00	4,798,948.00	4,918,924.00
21020102	Transport Allowance	2,042,000.00	774,107.00	1,977,100.00	2,026,533.00	2,077,191.00
21020103	Meal Subsidy	831,900.00	259,300.00	786,300.00	805,963.00	826,107.00
21020104	Utility Allowance	721,500.00	238,515.00	690,300.00	707,563.00	725,247.00
21020105	Entertainment Allowance	474,200.00	58,807.50	438,200.00	449,161.00	460,386.00
21020106	Leave Allowance	1,481,400.00	0.00	1,303,800.00	1,336,395.00	1,369,806.00
21020107	Domestic Staff Allowance	2,479,000.00	649,372.25	1,419,000.00	1,454,475.00	1,490,838.00
21020114	Duty Allowance	0.00	0.00	183,700.00	188,298.00	193,005.00
22	OTHER RECURRENT COSTS	1,035,356,600.00	32,405,000.00	1,032,054,000.00	1,057,855,429.00	1,084,301,848.00
2202	OVERHEAD COST	1,035,356,600.00	32,405,000.00	1,032,054,000.00	1,057,855,429.00	1,084,301,848.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	0.00	8,500,600.00	8,713,121.00	8,930,948.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0.00	3,500,600.00	3,588,115.00	3,677,815.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
220203	MATERIALS & SUPPLIES - GENERAL	5,150,100.00	0.00	5,151,300.00	5,280,100.00	5,412,105.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22020309	UNIFORMS & OTHER CLOTHING	3,000,000.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00

220204	MAINTENANCE SERVICES - GENERAL	6,505,400.00	0.00	2,201,600.00	2,256,665.00	2,313,096.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	5,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22020402	MAINTENANCE OF OFFICE FURNITURE	104,500.00	0.00	200,400.00	205,416.00	210,552.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020406	OTHER MAINTENANCE SERVICES	200,400.00	0.00	300,100.00	307,603.00	315,297.00
220205	TRAINING - GENERAL	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020501	LOCAL TRAINING	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
220206	OTHER SERVICES - GENERAL	1,000,000,000.00	32,405,000.00	1,000,000,000.00	1,025,000,000.00	1,050,625,006.00
22020601	SECURITY SERVICES	1,000,000,000.00	32,405,000.00	1,000,000,000.00	1,025,000,000.00	1,050,625,006.00
220208	FUEL & LUBRICANTS - GENERAL	8,500,600.00	0.00	10,000,000.00	10,250,012.00	10,506,266.00
22020801	MOTOR VEHICLE FUEL COST	8,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020803	PLANT / GENERATOR FUEL COST	500,600.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,200,500.00	0.00	3,200,500.00	3,280,525.00	3,362,543.00
22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021007	WELFARE PACKAGES	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	1,574,851,100.00	0.00	1,133,262,700.00	1,147,428,507.00	1,161,771,384.00
2301	FIXED ASSETS PURCHASED	1,410,000,000.00	0.00	957,500,600.00	969,469,364.00	981,587,742.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,410,000,000.00	0.00	957,500,600.00	969,469,364.00	981,587,742.00
23010104	PURCHASE MOTOR CYCLES	15,000,000.00	0.00	15,500,600.00	15,694,358.00	15,890,540.00
23010105	PURCHASE OF MOTOR VEHICLES	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23010128	PURCHASE OF SECURITY EQUIPMENT	1,353,000,000.00	0.00	900,000,000.00	911,250,000.00	922,640,624.00
2302	CONSTRUCTION / PROVISION	39,000,000.00	0.00	60,500,600.00	61,256,866.00	62,022,580.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	39,000,000.00	0.00	60,500,600.00	61,256,866.00	62,022,580.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	18,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	21,000,000.00	0.00	58,500,600.00	59,231,860.00	59,972,256.00
2303	REHABILITATION / REPAIRS	350,500.00	0.00	360,100.00	364,601.00	369,162.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	350,500.00	0.00	360,100.00	364,601.00	369,162.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	350,500.00	0.00	360,100.00	364,601.00	369,162.00
2305	OTHER CAPITAL PROJECTS	125,500,600.00	0.00	114,901,400.00	116,337,676.00	117,791,900.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	125,500,600.00	0.00	114,901,400.00	116,337,676.00	117,791,900.00
23050107	MARGIN FOR INCREASES IN COSTS	7,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
23050108	Capacity Building	110,000,000.00	0.00	105,200,400.00	106,515,405.00	107,846,856.00

23050112	Social Welfare Activities	8,000,000.00	0.00	8,200,400.00	8,302,908.00	8,406,689.00
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012500100100 Office of the Head of Service						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	292,291,078.00	54,329,211.78	264,073,200.00	269,212,647.00	274,462,223.00
21	PERSONNEL COST	75,732,000.00	33,329,211.78	72,390,100.00	74,199,882.00	76,054,876.00
2101	SALARY	50,154,900.00	24,160,426.94	36,956,800.00	37,880,726.00	38,827,738.00
210101	SALARIES AND WAGES	50,154,900.00	24,160,426.94	36,956,800.00	37,880,726.00	38,827,738.00
21010101	SALARY	43,504,200.00	23,045,467.15	22,381,800.00	22,941,345.00	23,514,876.00
21010102	OVER TIME PAYMENTS	1,570,200.00	1,005,771.19	1,750,300.00	1,794,058.00	1,838,908.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	5,080,500.00	109,188.60	12,824,700.00	13,145,323.00	13,473,954.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,577,100.00	9,168,784.84	35,433,300.00	36,319,156.00	37,227,138.00
210201	ALLOWANCES	25,577,100.00	9,168,784.84	35,433,300.00	36,319,156.00	37,227,138.00
21020101	Housing/Rent Allowance	10,641,000.00	5,628,459.82	13,722,700.00	14,065,773.00	14,417,418.00
21020102	Transport Allowance	1,308,500.00	1,270,547.97	1,378,100.00	1,412,553.00	1,447,870.00
21020103	Meal Subsidy	578,600.00	355,796.75	597,800.00	612,745.00	628,062.00
21020104	Utility Allowance	1,842,700.00	611,880.50	2,977,200.00	3,051,630.00	3,127,921.00
21020105	Entertainment Allowance	1,541,400.00	448,861.00	2,665,100.00	2,731,728.00	2,800,024.00
21020106	Leave Allowance	2,662,600.00	0.00	3,120,100.00	3,198,108.00	3,278,061.00
21020107	Domestic Staff Allowance	4,340,900.00	513,448.55	7,148,800.00	7,327,526.00	7,510,717.00
21020114	Duty Allowance	1,140,400.00	205,000.00	1,176,400.00	1,205,810.00	1,235,953.00
21020116	Medical Allowance	1,521,000.00	134,790.25	2,647,100.00	2,713,283.00	2,781,112.00
22	OTHER RECURRENT COSTS	69,182,500.00	21,000,000.00	74,683,100.00	76,550,256.00	78,464,046.00
2202	OVERHEAD COST	69,182,500.00	21,000,000.00	74,683,100.00	76,550,256.00	78,464,046.00
220201	TRAVEL & TRANSPORT - GENERAL	10,500,600.00	750,000.00	11,000,000.00	11,275,018.00	11,556,901.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,500,600.00	750,000.00	5,000,000.00	5,125,006.00	5,253,133.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	870,000.00	3,000,000.00	3,075,006.00	3,151,884.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	4,000,000.00	870,000.00	3,000,000.00	3,075,006.00	3,151,884.00
220204	MAINTENANCE SERVICES - GENERAL	9,500,600.00	3,100,000.00	9,500,600.00	9,738,127.00	9,981,584.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,000,000.00	1,420,000.00	3,000,000.00	3,075,006.00	3,151,884.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	2,500,600.00	550,000.00	2,500,600.00	2,563,121.00	2,627,202.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	1,130,000.00	2,000,000.00	2,050,000.00	2,101,249.00
220205	TRAINING - GENERAL	1,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020501	LOCAL TRAINING	1,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
220208	FUEL & LUBRICANTS - GENERAL	11,000,000.00	7,380,000.00	11,000,000.00	11,275,006.00	11,556,879.00

22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	1,800,000.00	4,000,000.00	4,100,000.00	4,202,497.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,000,000.00	680,000.00	2,000,000.00	2,050,000.00	2,101,249.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	4,900,000.00	5,000,000.00	5,125,006.00	5,253,133.00
220210	MISCELLANEOUS EXPENSES GENERAL	33,181,300.00	8,900,000.00	38,681,900.00	39,648,984.00	40,640,231.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22021003	PUBLICITY & ADVERTISEMENTS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021004	MEDICAL EXPENSES-LOCAL	2,500,600.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
22021006	POSTAGES & COURIER SERVICES	80,400.00	0.00	80,400.00	82,416.00	84,480.00
22021007	WELFARE PACKAGES	25,000,000.00	8,900,000.00	30,000,000.00	30,750,000.00	31,518,751.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021021	SPECIAL DAYS/CELEBRATIONS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
23	CAPITAL EXPENDITURE	147,376,578.00	0.00	117,000,000.00	118,462,509.00	119,943,301.00
2301	FIXED ASSETS PURCHASED	7,000,000.00	0.00	5,000,000.00	5,062,509.00	5,125,798.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,000,000.00	0.00	5,000,000.00	5,062,509.00	5,125,798.00
23010102	PURCHASE OF OFFICE BUILDINGS	5,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
2302	CONSTRUCTION / PROVISION	105,376,578.00	0.00	60,000,000.00	60,750,000.00	61,509,386.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	105,376,578.00	0.00	60,000,000.00	60,750,000.00	61,509,386.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	75,000,000.00	0.00	50,000,000.00	50,624,994.00	51,257,814.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	30,376,578.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2303	REHABILITATION / REPAIRS	15,000,000.00	0.00	16,000,000.00	16,200,000.00	16,402,498.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	15,000,000.00	0.00	16,000,000.00	16,200,000.00	16,402,498.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000.00	0.00	16,000,000.00	16,200,000.00	16,402,498.00
2304	PRESERVATION OF THE ENVIRONMENT	10,000,000.00	0.00	13,000,000.00	13,162,497.00	13,327,023.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	10,000,000.00	0.00	13,000,000.00	13,162,497.00	13,327,023.00
23040102	EROSION & FLOOD CONTROL	10,000,000.00	0.00	13,000,000.00	13,162,497.00	13,327,023.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	0.00	23,000,000.00	23,287,503.00	23,578,596.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	0.00	23,000,000.00	23,287,503.00	23,578,596.00
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000.00	0.00	23,000,000.00	23,287,503.00	23,578,596.00

012500500100	Bureau of Training					
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	64,727,500.00	35,603,242.36	62,837,800.00	64,235,494.00	65,665,850.00
21	PERSONNEL COST	39,175,200.00	35,603,242.36	39,163,300.00	40,142,413.00	41,145,967.00

2101	SALARY	22,291,700.00	26,040,543.31	21,866,700.00	22,413,374.00	22,973,709.00
210101	SALARIES AND WAGES	22,291,700.00	26,040,543.31	21,866,700.00	22,413,374.00	22,973,709.00
21010101	SALARY	20,721,500.00	24,825,543.31	20,292,900.00	20,800,223.00	21,320,234.00
21010102	OVER TIME PAYMENTS	1,570,200.00	1,215,000.00	1,573,800.00	1,613,151.00	1,653,475.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,883,500.00	9,562,699.05	17,296,600.00	17,729,039.00	18,172,258.00
210201	ALLOWANCES	16,883,500.00	9,562,699.05	17,296,600.00	17,729,039.00	18,172,258.00
21020101	Housing/Rent Allowance	7,582,300.00	5,966,636.61	7,458,600.00	7,645,071.00	7,836,200.00
21020102	Transport Allowance	2,212,400.00	1,397,375.61	2,367,400.00	2,426,585.00	2,487,247.00
21020103	Meal Subsidy	936,300.00	515,100.00	1,007,200.00	1,032,386.00	1,058,196.00
21020104	Utility Allowance	701,100.00	385,790.25	747,900.00	766,603.00	785,763.00
21020105	Entertainment Allowance	446,600.00	307,770.75	446,600.00	457,765.00	469,206.00
21020106	Leave Allowance	2,026,400.00	0.00	2,290,500.00	2,347,763.00	2,406,454.00
21020107	Domestic Staff Allowance	2,791,100.00	896,435.61	2,791,100.00	2,860,883.00	2,932,407.00
21020115	News Paper Allowance	187,300.00	93,590.22	187,300.00	191,983.00	196,785.00
22	OTHER RECURRENT COSTS	10,452,600.00	0.00	9,803,100.00	10,048,262.00	10,299,496.00
2202	OVERHEAD COST	10,452,600.00	0.00	9,803,100.00	10,048,262.00	10,299,496.00
220201	TRAVEL & TRANSPORT - GENERAL	2,200,400.00	0.00	2,000,000.00	2,050,012.00	2,101,272.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,400.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220203	MATERIALS & SUPPLIES - GENERAL	1,099,700.00	0.00	1,099,700.00	1,127,204.00	1,155,392.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020309	UNIFORMS & OTHER CLOTHING	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220204	MAINTENANCE SERVICES - GENERAL	2,501,800.00	0.00	2,501,800.00	2,564,369.00	2,628,486.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	600,200.00	0.00	600,200.00	615,205.00	630,582.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220205	TRAINING - GENERAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020501	LOCAL TRAINING	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220208	FUEL & LUBRICANTS - GENERAL	850,000.00	0.00	850,000.00	871,262.00	893,040.00
22020801	MOTOR VEHICLE FUEL COST	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020803	PLANT / GENERATOR FUEL COST	450,200.00	0.00	450,200.00	461,461.00	472,998.00
220209	FINANCIAL CHARGES - GENERAL	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,400.00	0.00	200,400.00	205,416.00	210,552.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,300,200.00	0.00	2,851,100.00	2,922,396.00	2,995,457.00
22021001	REFRESHMENT & MEALS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021003	PUBLICITY & ADVERTISEMENTS	150,100.00	0.00	200,400.00	205,416.00	210,552.00

22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021007	WELFARE PACKAGES	2,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22021009	SPORTING ACTIVITIES	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	15,099,700.00	0.00	13,871,400.00	14,044,819.00	14,220,387.00
2301	FIXED ASSETS PURCHASED	10,099,700.00	0.00	5,370,800.00	5,437,953.00	5,505,934.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,099,700.00	0.00	5,370,800.00	5,437,953.00	5,505,934.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	8,000,000.00	0.00	2,170,400.00	2,197,542.00	2,225,020.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	99,700.00	0.00	200,400.00	202,908.00	205,440.00
2303	REHABILITATION / REPAIRS	0.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
2305	OTHER CAPITAL PROJECTS	5,000,000.00	0.00	5,500,600.00	5,569,363.00	5,638,979.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000.00	0.00	5,500,600.00	5,569,363.00	5,638,979.00
23050108	Capacity Building	5,000,000.00	0.00	5,500,600.00	5,569,363.00	5,638,979.00

012500500200 Bureau of Common Services & Service Monitoring						
Code	Description	2022 Approved Budget	Actuals to Date January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	58,068,400.00	26,647,691.15	46,014,300.00	47,121,009.00	48,254,761.00
21	PERSONNEL COST	44,765,700.00	26,347,691.15	34,310,700.00	35,168,498.00	36,047,701.00
2101	SALARY	27,152,400.00	19,027,876.32	21,303,700.00	21,836,304.00	22,382,210.00
210101	SALARIES AND WAGES	27,152,400.00	19,027,876.32	21,303,700.00	21,836,304.00	22,382,210.00
21010101	SALARY	26,270,100.00	17,765,932.32	20,409,400.00	20,919,641.00	21,442,631.00
21010102	OVER TIME PAYMENTS	882,300.00	1,261,944.00	894,300.00	916,663.00	939,579.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,613,300.00	7,319,814.83	13,007,000.00	13,332,194.00	13,665,491.00
210201	ALLOWANCES	17,613,300.00	7,319,814.83	13,007,000.00	13,332,194.00	13,665,491.00
21020101	Housing/Rent Allowance	8,073,200.00	4,074,064.61	6,836,800.00	7,007,726.00	7,182,914.00
21020102	Transport Allowance	1,491,000.00	1,191,375.61	1,327,700.00	1,360,893.00	1,394,914.00
21020103	Meal Subsidy	651,800.00	415,900.00	577,400.00	591,841.00	606,642.00
21020104	Utility Allowance	739,500.00	321,990.25	693,800.00	711,145.00	728,922.00
21020105	Entertainment Allowance	428,600.00	289,770.75	410,500.00	420,763.00	431,278.00
21020106	Leave Allowance	2,334,900.00	0.00	0.00	0.00	0.00
21020107	Domestic Staff Allowance	2,525,800.00	432,713.61	1,996,400.00	2,046,316.00	2,097,469.00
21020109	Call Duties Allowance	1,368,500.00	594,000.00	0.00	0.00	0.00
21020119	Research Allowance (Field Work & Other Research)	0.00	0.00	1,164,400.00	1,193,510.00	1,223,352.00
22	OTHER RECURRENT COSTS	8,302,700.00	300,000.00	8,203,000.00	8,408,153.00	8,618,393.00

2202	OVERHEAD COST	8,302,700.00	300,000.00	8,203,000.00	8,408,153.00	8,618,393.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,600.00	0.00	2,350,500.00	2,409,274.00	2,469,501.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,600.00	0.00	1,400,900.00	1,435,928.00	1,471,821.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	949,600.00	973,346.00	997,680.00
220203	MATERIALS & SUPPLIES - GENERAL	1,499,500.00	300,000.00	1,449,100.00	1,485,345.00	1,522,478.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	300,000.00	949,600.00	973,346.00	997,680.00
22020303	NEWSPAPERS	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020304	MAGAZINES & PERIODICALS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220204	MAINTENANCE SERVICES - GENERAL	1,801,900.00	0.00	1,801,900.00	1,846,966.00	1,893,159.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220208	FUEL & LUBRICANTS - GENERAL	750,300.00	0.00	800,700.00	820,724.00	841,251.00
22020801	MOTOR VEHICLE FUEL COST	249,700.00	0.00	300,100.00	307,603.00	315,297.00
22020803	PLANT / GENERATOR FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,750,400.00	0.00	1,800,800.00	1,845,844.00	1,892,004.00
22021001	REFRESHMENT & MEALS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021003	PUBLICITY & ADVERTISEMENTS	99,700.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021007	WELFARE PACKAGES	350,500.00	0.00	500,600.00	513,121.00	525,954.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administrati	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	5,000,000.00	0.00	3,500,600.00	3,544,358.00	3,588,667.00
2301	FIXED ASSETS PURCHASED	5,000,000.00	0.00	3,500,600.00	3,544,358.00	3,588,667.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000.00	0.00	3,500,600.00	3,544,358.00	3,588,667.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0.00	3,500,600.00	3,544,358.00	3,588,667.00

012500500300	Bureau of Service Welfare					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	146,643,300.00	50,171,491.85	131,525,700.00	134,695,171.00	137,942,333.00
21	PERSONNEL COST	128,439,300.00	50,171,491.85	114,674,700.00	117,541,593.00	120,480,140.00
2101	SALARY	54,358,900.00	39,610,107.08	46,648,300.00	47,814,519.00	49,009,886.00
210101	SALARIES AND WAGES	54,358,900.00	39,610,107.08	46,648,300.00	47,814,519.00	49,009,886.00
21010101	SALARY	44,519,800.00	38,083,311.97	39,588,300.00	40,578,013.00	41,592,468.00
21010102	OVER TIME PAYMENTS	2,361,300.00	1,480,000.00	7,060,000.00	7,236,506.00	7,417,418.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	7,477,800.00	46,795.11	0.00	0.00	0.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	24,080,400.00	10,561,384.77	18,026,400.00	18,477,074.00	18,939,005.00
210201	ALLOWANCES	24,080,400.00	10,561,384.77	18,026,400.00	18,477,074.00	18,939,005.00
21020101	Housing/Rent Allowance	8,117,700.00	4,823,955.83	8,208,900.00	8,414,123.00	8,624,472.00
21020102	Transport Allowance	1,368,500.00	1,178,375.61	1,409,300.00	1,444,533.00	1,480,642.00
21020103	Meal Subsidy	595,400.00	414,000.00	599,100.00	614,083.00	629,438.00
21020104	Utility Allowance	6,714,300.00	512,370.75	714,300.00	732,163.00	750,470.00
21020105	Entertainment Allowance	374,500.00	318,270.75	410,600.00	420,865.00	431,383.00
21020106	Leave Allowance	2,234,100.00	0.00	3,315,700.00	3,398,593.00	3,483,562.00
21020107	Domestic Staff Allowance	2,525,800.00	1,651,452.83	936,300.00	959,708.00	983,703.00
21020108	Shift Allowance	1,369,800.00	1,187,959.00	1,711,900.00	1,754,698.00	1,798,564.00
21020111	Hazard Allowance	780,300.00	475,000.00	720,300.00	738,308.00	756,771.00
2103	SOCIAL BENEFITS	50,000,000.00	0.00	50,000,000.00	51,250,000.00	52,531,249.00
210301	SOCIAL BENEFITS	50,000,000.00	0.00	50,000,000.00	51,250,000.00	52,531,249.00
21030103	DEATH BENEFITS	50,000,000.00	0.00	50,000,000.00	51,250,000.00	52,531,249.00
22	OTHER RECURRENT COSTS	8,703,400.00	0.00	7,350,400.00	7,534,215.00	7,722,590.00
2202	OVERHEAD COST	8,703,400.00	0.00	7,350,400.00	7,534,215.00	7,722,590.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,600.00	0.00	1,399,800.00	1,434,807.00	1,470,678.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,600.00	0.00	450,200.00	461,461.00	472,998.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	949,600.00	973,346.00	997,680.00
220203	MATERIALS & SUPPLIES - GENERAL	3,201,600.00	0.00	2,701,000.00	2,768,537.00	2,837,755.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,500,600.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020309	UNIFORMS & OTHER CLOTHING	200,400.00	0.00	200,400.00	205,416.00	210,552.00
220204	MAINTENANCE SERVICES - GENERAL	1,399,900.00	0.00	1,299,000.00	1,331,487.00	1,364,778.00
22020402	MAINTENANCE OF OFFICE FURNITURE	799,600.00	0.00	749,100.00	767,828.00	787,024.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	500,600.00	0.00	450,200.00	461,461.00	472,998.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220205	TRAINING - GENERAL	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020501	LOCAL TRAINING	200,400.00	0.00	200,400.00	205,416.00	210,552.00
220208	FUEL & LUBRICANTS - GENERAL	500,500.00	0.00	500,500.00	513,019.00	525,849.00
22020801	MOTOR VEHICLE FUEL COST	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020803	PLANT / GENERATOR FUEL COST	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,900,400.00	0.00	1,249,700.00	1,280,949.00	1,312,978.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021007	WELFARE PACKAGES	500,600.00	0.00	0.00	0.00	0.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	9,500,600.00	0.00	9,500,600.00	9,619,363.00	9,739,603.00

2301	FIXED ASSETS PURCHASED	9,500,600.00	0.00	9,500,600.00	9,619,363.00	9,739,603.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,500,600.00	0.00	9,500,600.00	9,619,363.00	9,739,603.00
23010102	PURCHASE OF OFFICE BUILDINGS	1,000,000.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	8,500,600.00	0.00	9,500,600.00	9,619,363.00	9,739,603.00

012500500400 Bureau of Administration						
Code	Description	2022 Approved Budget	YTD to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	152,260,300.00	109,385,615.78	152,363,500.00	156,116,458.00	159,962,419.00
21	PERSONNEL COST	139,356,400.00	109,045,615.78	139,608,600.00	143,098,861.00	146,676,328.00
2101	SALARY	99,719,000.00	81,663,619.71	91,864,300.00	94,160,924.00	96,514,956.00
210101	SALARIES AND WAGES	99,719,000.00	81,663,619.71	91,864,300.00	94,160,924.00	96,514,956.00
21010101	SALARY	79,134,400.00	75,781,040.45	77,792,300.00	79,737,113.00	81,730,546.00
21010102	OVER TIME PAYMENTS	9,528,200.00	5,536,640.00	10,836,700.00	11,107,623.00	11,385,317.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	11,056,400.00	345,939.26	3,235,300.00	3,316,188.00	3,399,093.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,637,400.00	27,381,996.07	47,744,300.00	48,937,937.00	50,161,372.00
210201	ALLOWANCES	39,637,400.00	27,381,996.07	47,744,300.00	48,937,937.00	50,161,372.00
21020101	Housing/Rent Allowance	20,906,400.00	16,960,758.74	20,163,300.00	20,667,383.00	21,184,070.00
21020102	Transport Allowance	5,426,100.00	5,148,159.35	5,220,900.00	5,351,428.00	5,485,210.00
21020103	Meal Subsidy	2,357,800.00	2,066,100.00	2,704,700.00	2,772,323.00	2,841,628.00
21020104	Utility Allowance	1,286,900.00	1,252,787.00	1,854,700.00	1,901,073.00	1,948,599.00
21020105	Entertainment Allowance	126,000.00	361,467.50	536,600.00	550,021.00	563,767.00
21020106	Leave Allowance	7,360,200.00	0.00	8,779,100.00	8,998,583.00	9,223,552.00
21020107	Domestic Staff Allowance	2,174,000.00	1,592,723.48	4,175,300.00	4,279,683.00	4,386,671.00
21020114	Duty Allowance	0.00	0.00	4,309,700.00	4,417,443.00	4,527,875.00
22	OTHER RECURRENT COSTS	8,403,300.00	340,000.00	8,254,300.00	8,460,742.00	8,672,273.00
2202	OVERHEAD COST	8,403,300.00	340,000.00	8,254,300.00	8,460,742.00	8,672,273.00
220201	TRAVEL & TRANSPORT - GENERAL	3,001,200.00	0.00	3,001,200.00	3,076,242.00	3,153,156.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,600.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220202	UTILITIES - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020201	ELECTRICITY CHARGES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220203	MATERIALS & SUPPLIES - GENERAL	799,600.00	340,000.00	699,900.00	717,403.00	735,339.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	799,600.00	340,000.00	699,900.00	717,403.00	735,339.00
220204	MAINTENANCE SERVICES - GENERAL	1,650,700.00	0.00	1,650,700.00	1,691,986.00	1,734,280.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020402	MAINTENANCE OF OFFICE FURNITURE	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	350,500.00	0.00	350,500.00	359,263.00	368,242.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,600.00	0.00	500,600.00	513,121.00	525,954.00

220208	FUEL & LUBRICANTS - GENERAL	800,600.00	0.00	800,600.00	820,633.00	841,146.00
22020801	MOTOR VEHICLE FUEL COST	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020803	PLANT / GENERATOR FUEL COST	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,650,600.00	0.00	1,601,300.00	1,641,357.00	1,682,398.00
22021001	REFRESHMENT & MEALS	249,700.00	0.00	200,400.00	205,416.00	210,552.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021007	WELFARE PACKAGES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	4,500,600.00	0.00	4,500,600.00	4,556,855.00	4,613,818.00
2301	FIXED ASSETS PURCHASED	4,500,600.00	0.00	4,500,600.00	4,556,855.00	4,613,818.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,500,600.00	0.00	4,500,600.00	4,556,855.00	4,613,818.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,500,600.00	0.00	4,500,600.00	4,556,855.00	4,613,818.00

012500500700	Bureau of Establishments and Pensions					
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	133,851,100.00	59,432,991.45	124,647,000.00	127,469,576.00	130,358,958.00
21	PERSONNEL COST	99,945,900.00	58,622,991.45	90,841,500.00	93,112,579.00	95,440,404.00
2101	SALARY	65,431,000.00	42,883,276.62	61,381,800.00	62,916,362.00	64,489,269.00
210101	SALARIES AND WAGES	65,431,000.00	42,883,276.62	61,381,800.00	62,916,362.00	64,489,269.00
21010101	SALARY	55,636,300.00	39,878,626.88	51,163,300.00	52,442,388.00	53,753,446.00
21010102	OVER TIME PAYMENTS	3,751,500.00	2,973,453.00	3,929,200.00	4,027,436.00	4,128,121.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	6,043,200.00	31,196.74	6,289,300.00	6,446,538.00	6,607,702.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,514,900.00	15,739,714.83	29,459,700.00	30,196,217.00	30,951,135.00
210201	ALLOWANCES	34,514,900.00	15,739,714.83	29,459,700.00	30,196,217.00	30,951,135.00
21020101	Housing/Rent Allowance	18,063,600.00	10,358,295.61	17,000,000.00	17,425,006.00	17,860,636.00
21020102	Transport Allowance	4,063,600.00	2,471,775.61	3,134,400.00	3,212,766.00	3,293,088.00
21020103	Meal Subsidy	1,379,300.00	983,300.00	1,385,300.00	1,419,933.00	1,455,430.00
21020104	Utility Allowance	1,162,000.00	649,390.25	792,300.00	812,108.00	832,408.00
21020105	Entertainment Allowance	500,600.00	307,770.75	144,100.00	147,703.00	151,401.00
21020106	Leave Allowance	5,230,500.00	0.00	511,400.00	524,185.00	537,294.00
21020107	Domestic Staff Allowance	4,115,300.00	969,182.61	3,180,100.00	3,259,608.00	3,341,097.00
21020114	Duty Allowance	0.00	0.00	3,312,100.00	3,394,908.00	3,479,781.00
22	OTHER RECURRENT COSTS	10,404,600.00	810,000.00	10,304,900.00	10,562,616.00	10,826,730.00
2202	OVERHEAD COST	10,404,600.00	810,000.00	10,304,900.00	10,562,616.00	10,826,730.00
220201	TRAVEL & TRANSPORT - GENERAL	4,001,200.00	810,000.00	4,001,200.00	4,101,236.00	4,203,769.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,600.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,600.00	810,000.00	1,500,600.00	1,538,115.00	1,576,567.00
220202	UTILITIES - GENERAL	100,800.00	0.00	100,800.00	103,320.00	105,912.00
22020201	ELECTRICITY CHARGES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22020205	WATER RATES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
220203	MATERIALS & SUPPLIES - GENERAL	2,800,700.00	0.00	2,800,700.00	2,870,735.00	2,942,510.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	2,500,600.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020306	PRINTING OF SECURITY DOCUMENTS	200,400.00	0.00	200,400.00	205,416.00	210,552.00
220204	MAINTENANCE SERVICES - GENERAL	1,151,200.00	0.00	1,201,500.00	1,231,567.00	1,262,355.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	150,100.00	0.00	200,400.00	205,416.00	210,552.00
22020406	OTHER MAINTENANCE SERVICES	200,400.00	0.00	200,400.00	205,416.00	210,552.00
220205	TRAINING - GENERAL	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020501	LOCAL TRAINING	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020701	FINANCIAL CONSULTING	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220208	FUEL & LUBRICANTS - GENERAL	549,800.00	0.00	399,800.00	409,801.00	420,053.00
22020801	MOTOR VEHICLE FUEL COST	249,700.00	0.00	99,700.00	102,198.00	104,756.00
22020803	PLANT / GENERATOR FUEL COST	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,601,500.00	0.00	1,601,500.00	1,641,561.00	1,682,619.00
22021001	REFRESHMENT & MEALS	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021003	PUBLICITY & ADVERTISEMENTS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021004	MEDICAL EXPENSES-LOCAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	23,500,600.00	0.00	23,500,600.00	23,794,381.00	24,091,824.00
2301	FIXED ASSETS PURCHASED	2,500,600.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,500,600.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,500,600.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

2305	OTHER CAPITAL PROJECTS	11,000,000.00	0.00	11,000,000.00	11,137,515.00	11,276,747.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	11,000,000.00	0.00	11,000,000.00	11,137,515.00	11,276,747.00
23050102	COMPUTER SOFTWARE ACQUISITION	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23050111	Publications/Publicity	6,000,000.00	0.00	6,000,000.00	6,075,018.00	6,150,972.00

014000100100	Office of the Auditor General (State)					
Code	Description	2022 Approved Budget	YTD January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	208,123,400.00	89,200,802.58	179,324,200.00	183,571,191.00	187,921,303.00
21	PERSONNEL COST	167,566,600.00	82,776,132.58	143,115,200.00	146,693,101.00	150,360,435.00
2101	SALARY	113,104,400.00	58,274,348.67	86,879,900.00	89,051,904.00	91,278,205.00
210101	SALARIES AND WAGES	113,104,400.00	58,274,348.67	86,879,900.00	89,051,904.00	91,278,205.00
21010101	SALARY	102,030,000.00	54,945,871.67	78,266,500.00	80,223,163.00	82,228,745.00
21010102	OVER TIME PAYMENTS	11,074,400.00	3,328,477.00	8,613,400.00	8,828,741.00	9,049,460.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	54,462,200.00	24,501,783.91	56,235,300.00	57,641,197.00	59,082,230.00
210201	ALLOWANCES	54,462,200.00	24,501,783.91	56,235,300.00	57,641,197.00	59,082,230.00
21020101	Housing/Rent Allowance	26,333,800.00	14,012,010.22	27,530,600.00	28,218,871.00	28,924,345.00
21020102	Transport Allowance	4,152,400.00	3,121,375.61	5,075,700.00	5,202,593.00	5,332,655.00
21020103	Meal Subsidy	1,854,800.00	1,267,500.00	2,240,100.00	2,296,103.00	2,353,510.00
21020104	Utility Allowance	1,482,600.00	825,180.50	1,697,500.00	1,739,938.00	1,783,432.00
21020105	Entertainment Allowance	698,700.00	337,770.75	644,600.00	660,721.00	677,238.00
21020106	Leave Allowance	6,807,900.00	0.00	7,819,900.00	8,015,398.00	8,215,782.00
21020107	Domestic Staff Allowance	8,355,400.00	3,130,946.83	6,235,300.00	6,391,183.00	6,550,967.00
21020109	Call Duties Allowance	4,464,500.00	0.00	0.00	0.00	0.00
21020114	Duty Allowance	312,100.00	1,807,000.00	4,991,600.00	5,116,390.00	5,244,301.00
22	OTHER RECURRENT COSTS	17,556,800.00	4,624,670.00	17,307,600.00	17,740,414.00	18,183,974.00
2202	OVERHEAD COST	17,556,800.00	4,624,670.00	17,307,600.00	17,740,414.00	18,183,974.00
220201	TRAVEL & TRANSPORT - GENERAL	6,500,600.00	1,900,000.00	6,500,600.00	6,663,121.00	6,829,700.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,600.00	1,900,000.00	3,000,000.00	3,075,006.00	3,151,884.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
220202	UTILITIES - GENERAL	1,252,000.00	0.00	1,351,800.00	1,385,618.00	1,420,266.00
22020201	ELECTRICITY CHARGES	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020203	INTERNET ACCESS CHARGES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020205	WATER RATES	50,400.00	0.00	150,100.00	153,858.00	157,701.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220203	MATERIALS & SUPPLIES - GENERAL	701,000.00	2,200,000.00	701,100.00	718,639.00	736,611.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	200,400.00	2,200,000.00	200,500.00	205,518.00	210,657.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00

220204	MAINTENANCE SERVICES - GENERAL	2,902,600.00	0.00	3,202,900.00	3,282,997.00	3,365,097.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,400.00	0.00	500,600.00	513,121.00	525,954.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0.00	799,600.00	819,590.00	840,084.00
22020406	OTHER MAINTENANCE SERVICES	200,400.00	0.00	400,900.00	410,923.00	421,197.00
220205	TRAINING - GENERAL	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020501	LOCAL TRAINING	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220206	OTHER SERVICES - GENERAL	300,100.00	0.00	210,100.00	215,358.00	220,737.00
22020601	SECURITY SERVICES	300,100.00	0.00	210,100.00	215,358.00	220,737.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	99,700.00	0.00	91,200.00	93,480.00	95,820.00
22020702	INFORMATION TECHNOLOGY CONSULTING	99,700.00	0.00	91,200.00	93,480.00	95,820.00
220208	FUEL & LUBRICANTS - GENERAL	1,549,800.00	524,670.00	1,549,800.00	1,588,551.00	1,628,274.00
22020801	MOTOR VEHICLE FUEL COST	549,800.00	0.00	549,800.00	563,545.00	577,638.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	524,670.00	1,000,000.00	1,025,006.00	1,050,636.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,851,200.00	0.00	3,300,300.00	3,382,849.00	3,467,427.00
22021001	REFRESHMENT & MEALS	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021003	PUBLICITY & ADVERTISEMENTS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021004	MEDICAL EXPENSES-LOCAL	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22021006	POSTAGES & COURIER SERVICES	150,100.00	0.00	99,700.00	102,198.00	104,756.00
22021007	WELFARE PACKAGES	1,500,600.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	23,000,000.00	1,800,000.00	18,901,400.00	19,137,676.00	19,376,894.00
2301	FIXED ASSETS PURCHASED	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
2302	CONSTRUCTION / PROVISION	3,000,000.00	1,800,000.00	2,300,100.00	2,328,851.00	2,357,962.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - CAPITAL	3,000,000.00	1,800,000.00	2,300,100.00	2,328,851.00	2,357,962.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,000,000.00	1,800,000.00	2,300,100.00	2,328,851.00	2,357,962.00
2304	PRESERVATION OF THE ENVIRONMENT	2,000,000.00	0.00	2,200,400.00	2,227,902.00	2,255,752.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	2,000,000.00	0.00	2,200,400.00	2,227,902.00	2,255,752.00
23040102	EROSION & FLOOD CONTROL	2,000,000.00	0.00	2,200,400.00	2,227,902.00	2,255,752.00
2305	OTHER CAPITAL PROJECTS	16,000,000.00	0.00	12,400,900.00	12,555,917.00	12,712,856.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	16,000,000.00	0.00	12,400,900.00	12,555,917.00	12,712,856.00

23050102	COMPUTER SOFTWARE ACQUISITION	6,000,000.00	0.00	3,400,900.00	3,443,420.00	3,486,457.00
23050111	Publications/Publicity	10,000,000.00	0.00	9,000,000.00	9,112,497.00	9,226,399.00

014000200100 Office of the Auditor General (Local Government)						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	168,434,300.00	61,227,904.66	156,364,600.00	159,617,638.00	162,943,655.00
21	PERSONNEL COST	95,776,700.00	61,227,904.66	84,387,800.00	86,497,546.00	88,659,985.00
2101	SALARY	60,078,000.00	42,232,913.14	52,488,600.00	53,800,832.00	55,145,850.00
210101	SALARIES AND WAGES	60,078,000.00	42,232,913.14	52,488,600.00	53,800,832.00	55,145,850.00
21010101	SALARY	45,045,600.00	40,899,214.03	44,147,600.00	45,251,296.00	46,382,579.00
21010102	OVER TIME PAYMENTS	1,876,400.00	1,165,626.00	1,763,500.00	1,807,593.00	1,852,779.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	13,156,000.00	168,073.11	6,577,500.00	6,741,943.00	6,910,492.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,698,700.00	18,994,991.52	31,899,200.00	32,696,714.00	33,514,135.00
210201	ALLOWANCES	35,698,700.00	18,994,991.52	31,899,200.00	32,696,714.00	33,514,135.00
21020101	Housing/Rent Allowance	17,633,900.00	11,260,503.83	15,196,900.00	15,576,828.00	15,966,252.00
21020102	Transport Allowance	2,843,900.00	2,272,575.61	2,716,700.00	2,784,623.00	2,854,239.00
21020103	Meal Subsidy	1,268,900.00	906,900.00	1,214,800.00	1,245,170.00	1,276,297.00
21020104	Utility Allowance	750,300.00	812,270.75	721,500.00	739,543.00	758,031.00
21020105	Entertainment Allowance	4,753,900.00	507,254.50	162,100.00	166,158.00	170,313.00
21020106	Leave Allowance	3,974,800.00	0.00	4,539,100.00	4,652,583.00	4,768,900.00
21020107	Domestic Staff Allowance	1,268,900.00	2,468,486.83	4,240,100.00	4,346,103.00	4,454,758.00
21020109	Call Duties Allowance	3,204,100.00	767,000.00	0.00	0.00	0.00
21020114	Duty Allowance	0.00	0.00	3,108,000.00	3,185,706.00	3,265,345.00
22	OTHER RECURRENT COSTS	19,657,600.00	0.00	19,476,200.00	19,963,214.00	20,462,327.00
2202	OVERHEAD COST	19,657,600.00	0.00	19,476,200.00	19,963,214.00	20,462,327.00
220201	TRAVEL & TRANSPORT - GENERAL	4,500,600.00	0.00	4,000,000.00	4,100,000.00	4,202,498.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,600.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
220202	UTILITIES - GENERAL	554,600.00	0.00	451,200.00	462,492.00	474,060.00
22020201	ELECTRICITY CHARGES	249,700.00	0.00	200,400.00	205,416.00	210,552.00
22020203	INTERNET ACCESS CHARGES	55,200.00	0.00	50,400.00	51,660.00	52,956.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	249,700.00	0.00	200,400.00	205,416.00	210,552.00
220203	MATERIALS & SUPPLIES - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220204	MAINTENANCE SERVICES - GENERAL	1,400,800.00	0.00	1,555,800.00	1,594,719.00	1,634,586.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,400.00	0.00	205,300.00	210,438.00	215,697.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	399,800.00	0.00	399,800.00	409,801.00	420,042.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,100.00	0.00	399,800.00	409,801.00	420,042.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	50,400.00	51,660.00	52,956.00
220205	TRAINING - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020501	LOCAL TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,300,100.00	0.00	8,300,100.00	8,507,603.00	8,720,303.00
22020701	FINANCIAL CONSULTING	8,000,000.00	0.00	8,000,000.00	8,200,000.00	8,405,006.00
22020702	INFORMATION TECHNOLOGY CONSULTING	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220208	FUEL & LUBRICANTS - GENERAL	799,600.00	0.00	809,200.00	829,442.00	850,176.00
22020801	MOTOR VEHICLE FUEL COST	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020803	PLANT / GENERATOR FUEL COST	399,800.00	0.00	409,400.00	419,641.00	430,134.00
220209	FINANCIAL CHARGES - GENERAL	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,400.00	0.00	200,400.00	205,416.00	210,552.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,900,300.00	0.00	3,158,300.00	3,237,300.00	3,318,244.00
22021001	REFRESHMENT & MEALS	249,700.00	0.00	200,400.00	205,416.00	210,552.00
22021002	HONORARIUM & SITTING ALLOWANCE	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22021003	PUBLICITY & ADVERTISEMENTS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	307,300.00	314,983.00	322,858.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22021009	SPORTING ACTIVITIES	0.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021021	SPECIAL DAYS/CELEBRATIONS	200,400.00	0.00	200,400.00	205,416.00	210,552.00
23	CAPITAL EXPENDITURE	53,000,000.00	0.00	52,500,600.00	53,156,878.00	53,821,343.00
2301	FIXED ASSETS PURCHASED	31,000,000.00	0.00	31,500,600.00	31,894,369.00	32,293,048.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	31,000,000.00	0.00	31,500,600.00	31,894,369.00	32,293,048.00
23010108	PURCHASE OF BUSES	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23010119	PURCHASE OF POWER GENERATING SET	6,000,000.00	0.00	6,500,600.00	6,581,860.00	6,664,129.00
2302	CONSTRUCTION / PROVISION	22,000,000.00	0.00	21,000,000.00	21,262,509.00	21,528,295.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - CAPITAL	22,000,000.00	0.00	21,000,000.00	21,262,509.00	21,528,295.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	22,000,000.00	0.00	21,000,000.00	21,262,509.00	21,528,295.00

014700100100	Civil Service Commission					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	186,911,300.00	86,135,215.74	164,918,500.00	168,909,069.00	172,997,680.00

21	PERSONNEL COST	161,098,500.00	84,135,215.74	136,666,300.00	140,082,989.00	143,585,066.00
2101	SALARY	104,737,100.00	61,694,357.78	102,235,300.00	104,791,195.00	107,410,978.00
210101	SALARIES AND WAGES	104,737,100.00	61,694,357.78	102,235,300.00	104,791,195.00	107,410,978.00
21010101	SALARY	69,673,500.00	57,734,161.04	67,147,700.00	68,826,393.00	70,547,054.00
21010102	OVER TIME PAYMENTS	4,176,400.00	3,929,000.00	4,200,400.00	4,305,416.00	4,413,049.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	30,887,200.00	31,196.74	30,887,200.00	31,659,386.00	32,450,875.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	56,361,400.00	22,440,857.96	34,431,000.00	35,291,794.00	36,174,088.00
210201	ALLOWANCES	56,361,400.00	22,440,857.96	34,431,000.00	35,291,794.00	36,174,088.00
21020101	Housing/Rent Allowance	19,377,000.00	13,920,125.61	21,193,200.00	21,723,030.00	22,266,102.00
21020102	Transport Allowance	6,031,200.00	4,450,263.74	579,900.00	594,403.00	609,266.00
21020103	Meal Subsidy	2,353,000.00	1,593,900.00	2,792,300.00	2,862,108.00	2,933,657.00
21020104	Utility Allowance	1,565,500.00	1,124,097.25	2,376,900.00	2,436,323.00	2,497,234.00
21020105	Entertainment Allowance	428,500.00	601,030.75	911,200.00	933,986.00	957,336.00
21020106	Leave Allowance	6,972,400.00	0.00	722,700.00	740,768.00	759,291.00
21020107	Domestic Staff Allowance	2,525,800.00	751,440.61	3,359,000.00	3,442,975.00	3,529,051.00
21020109	Call Duties Allowance	17,108,000.00	0.00	2,495,800.00	2,558,201.00	2,622,151.00
22	OTHER RECURRENT COSTS	18,812,800.00	2,000,000.00	17,652,000.00	18,093,371.00	18,545,740.00
2202	OVERHEAD COST	18,812,800.00	2,000,000.00	17,652,000.00	18,093,371.00	18,545,740.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	0.00	4,000,000.00	4,100,012.00	4,202,520.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
220203	MATERIALS & SUPPLIES - GENERAL	4,751,400.00	0.00	4,050,400.00	4,151,660.00	4,255,454.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	2,500,600.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,200,400.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020309	UNIFORMS & OTHER CLOTHING	50,400.00	0.00	50,400.00	51,660.00	52,956.00
220204	MAINTENANCE SERVICES - GENERAL	4,850,100.00	0.00	4,850,100.00	4,971,376.00	5,095,666.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	799,600.00	0.00	799,600.00	819,590.00	840,084.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020406	OTHER MAINTENANCE SERVICES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020803	PLANT / GENERATOR FUEL COST	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,710,700.00	2,000,000.00	3,250,900.00	3,332,208.00	3,415,533.00
22021001	REFRESHMENT & MEALS	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021003	PUBLICITY & ADVERTISEMENTS	60,000.00	0.00	50,400.00	51,660.00	52,956.00

22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	200,400.00	205,416.00	210,552.00
22021006	POSTAGES & COURIER SERVICES	150,100.00	0.00	99,700.00	102,198.00	104,756.00
22021007	WELFARE PACKAGES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	0.00	0.00	0.00
22021011	Recruitment and Appointment (Service wide)	799,600.00	2,000,000.00	799,600.00	819,590.00	840,084.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	7,000,000.00	0.00	10,600,200.00	10,732,709.00	10,866,874.00
2301	FIXED ASSETS PURCHASED	519,800.00	0.00	600,200.00	607,703.00	615,301.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	519,800.00	0.00	600,200.00	607,703.00	615,301.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	519,800.00	0.00	600,200.00	607,703.00	615,301.00
2302	CONSTRUCTION / PROVISION	2,900,400.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	2,900,400.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	500,600.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,399,800.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	1,579,800.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	1,579,800.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,579,800.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
2305	OTHER CAPITAL PROJECTS	2,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23050102	COMPUTER SOFTWARE ACQUISITION	2,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00

Code	Description	2022 Approved Budget	2023 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
014800100100	Abia State Independent Electoral Commission (AIEC)					
2	EXPENDITURES	607,079,200.00	164,662,764.27	698,399,200.00	710,221,791.00	722,300,645.00
21	PERSONNEL COST	337,155,100.00	163,662,764.27	336,124,700.00	344,527,864.00	353,141,066.00
2101	SALARY	197,832,000.00	117,580,483.27	192,930,400.00	197,753,666.00	202,697,508.00
210101	SALARIES AND WAGES	197,832,000.00	117,580,483.27	192,930,400.00	197,753,666.00	202,697,508.00
21010101	SALARY	192,828,400.00	114,373,478.27	186,840,400.00	191,511,410.00	196,299,191.00
21010102	OVER TIME PAYMENTS	5,003,600.00	3,207,005.00	6,090,000.00	6,242,256.00	6,398,317.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	139,323,100.00	46,082,281.00	143,194,300.00	146,774,198.00	150,443,558.00
210201	ALLOWANCES	139,323,100.00	46,082,281.00	143,194,300.00	146,774,198.00	150,443,558.00
21020101	Housing/Rent Allowance	75,791,100.00	32,281,865.00	75,573,800.00	77,463,151.00	79,399,729.00
21020102	Transport Allowance	10,368,500.00	6,648,600.00	10,885,900.00	11,158,059.00	11,437,002.00
21020103	Meal Subsidy	4,665,100.00	2,972,900.00	4,539,100.00	4,652,583.00	4,768,900.00
21020104	Utility Allowance	3,444,200.00	1,740,700.00	3,388,900.00	3,473,628.00	3,560,469.00
21020105	Entertainment Allowance	1,218,500.00	495,000.00	1,308,500.00	1,341,213.00	1,374,742.00
21020106	Leave Allowance	19,318,200.00	0.00	18,684,200.00	19,151,305.00	19,630,090.00

21020107	Domestic Staff Allowance	24,517,500.00	1,943,216.00	28,801,900.00	29,521,959.00	30,260,014.00
21020114	Duty Allowance	0.00	0.00	12,000.00	12,300.00	12,612.00
22	OTHER RECURRENT COSTS	14,422,300.00	1,000,000.00	11,273,300.00	11,555,201.00	11,844,118.00
2202	OVERHEAD COST	14,422,300.00	1,000,000.00	11,273,300.00	11,555,201.00	11,844,118.00
220201	TRAVEL & TRANSPORT - GENERAL	4,450,200.00	1,000,000.00	4,200,400.00	4,305,416.00	4,413,060.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,050,400.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,399,800.00	1,000,000.00	1,200,400.00	1,230,410.00	1,261,176.00
220202	UTILITIES - GENERAL	1,219,700.00	0.00	1,000,000.00	1,025,006.00	1,050,624.00
22020201	ELECTRICITY CHARGES	600,200.00	0.00	600,200.00	615,205.00	630,582.00
22020203	INTERNET ACCESS CHARGES	619,500.00	0.00	399,800.00	409,801.00	420,042.00
220203	MATERIALS & SUPPLIES - GENERAL	767,100.00	0.00	1,001,000.00	1,026,037.00	1,051,686.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	356,500.00	0.00	200,400.00	205,416.00	210,552.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	205,300.00	0.00	200,400.00	205,416.00	210,552.00
22020306	PRINTING OF SECURITY DOCUMENTS	205,300.00	0.00	600,200.00	615,205.00	630,582.00
220204	MAINTENANCE SERVICES - GENERAL	1,647,000.00	0.00	1,720,300.00	1,763,326.00	1,807,430.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	459,800.00	0.00	500,600.00	513,121.00	525,954.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	106,800.00	0.00	99,700.00	102,198.00	104,756.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	519,800.00	0.00	519,800.00	532,801.00	546,126.00
22020406	OTHER MAINTENANCE SERVICES	260,500.00	0.00	300,100.00	307,603.00	315,297.00
220205	TRAINING - GENERAL	2,060,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020501	LOCAL TRAINING	2,060,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220206	OTHER SERVICES - GENERAL	1,843,900.00	0.00	0.00	0.00	0.00
22020602	OFFICE RENT	1,843,900.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,091,200.00	0.00	1,100,800.00	1,128,327.00	1,156,548.00
22020801	MOTOR VEHICLE FUEL COST	315,700.00	0.00	300,100.00	307,603.00	315,297.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	260,500.00	0.00	300,100.00	307,603.00	315,297.00
22020803	PLANT / GENERATOR FUEL COST	515,000.00	0.00	500,600.00	513,121.00	525,954.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,343,200.00	0.00	1,250,800.00	1,282,083.00	1,314,134.00
22021001	REFRESHMENT & MEALS	216,100.00	0.00	300,100.00	307,603.00	315,297.00
22021003	PUBLICITY & ADVERTISEMENTS	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22021004	MEDICAL EXPENSES-LOCAL	310,900.00	0.00	350,500.00	359,263.00	368,242.00
22021007	WELFARE PACKAGES	210,100.00	0.00	0.00	0.00	0.00
22021014	Annual Budget Defence Expenses & Administrati	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	156,000.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	255,501,800.00	0.00	351,001,200.00	354,138,726.00	357,315,461.00
2301	FIXED ASSETS PURCHASED	9,001,200.00	0.00	250,001,200.00	253,126,229.00	256,290,311.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,001,200.00	0.00	250,001,200.00	253,126,229.00	256,290,311.00

23010108	PURCHASE OF BUSES	0.00	0.00	60,000,000.00	60,750,000.00	61,509,376.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0.00	5,500,600.00	5,569,363.00	5,638,979.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,600.00	0.00	180,000,000.00	182,250,000.00	184,528,127.00
23010119	PURCHASE OF POWER GENERATING SET	2,500,600.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
2305	OTHER CAPITAL PROJECTS	246,500,600.00	0.00	101,000,000.00	101,012,497.00	101,025,150.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	246,500,600.00	0.00	101,000,000.00	101,012,497.00	101,025,150.00
23050104	ANNIVERSARIES/CELEBRATIONS	246,500,600.00	0.00	101,000,000.00	101,012,497.00	101,025,150.00

014900100100 Local Government Service Commission						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	264,629,700.00	41,409,003.28	280,383,400.00	284,449,271.00	288,580,891.00
21	PERSONNEL COST	18,978,100.00	41,409,003.28	44,059,700.00	45,161,207.00	46,290,259.00
2101	SALARY	12,048,100.00	36,361,794.67	40,226,900.00	41,232,579.00	42,263,395.00
210101	SALARIES AND WAGES	12,048,100.00	36,361,794.67	40,226,900.00	41,232,579.00	42,263,395.00
21010101	SALARY	1,247,300.00	36,193,794.67	1,247,300.00	1,278,488.00	1,310,445.00
21010102	OVER TIME PAYMENTS	2,417,800.00	168,000.00	2,105,700.00	2,158,343.00	2,212,306.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	8,383,000.00	0.00	36,873,900.00	37,795,748.00	38,740,644.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,930,000.00	5,047,208.61	3,832,800.00	3,928,628.00	4,026,864.00
210201	ALLOWANCES	6,930,000.00	5,047,208.61	3,832,800.00	3,928,628.00	4,026,864.00
21020101	Housing/Rent Allowance	936,300.00	2,140,505.00	936,300.00	959,708.00	983,703.00
21020102	Transport Allowance	936,300.00	1,816,595.61	936,300.00	959,708.00	983,703.00
21020104	Utility Allowance	374,500.00	430,175.00	374,500.00	383,863.00	393,465.00
21020105	Entertainment Allowance	374,500.00	275,540.00	374,500.00	383,863.00	393,465.00
21020106	Leave Allowance	124,800.00	0.00	124,800.00	127,920.00	131,124.00
21020107	Domestic Staff Allowance	936,300.00	378,393.00	936,300.00	959,708.00	983,703.00
21020109	Call Duties Allowance	3,247,300.00	6,000.00	150,100.00	153,858.00	157,701.00
22	OTHER RECURRENT COSTS	5,651,600.00	0.00	6,622,800.00	6,715,870.00	6,811,264.00
2202	OVERHEAD COST	5,651,600.00	0.00	6,622,800.00	6,715,870.00	6,811,264.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	0.00	2,000,000.00	2,050,012.00	2,101,272.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220202	UTILITIES - GENERAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020201	ELECTRICITY CHARGES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220203	MATERIALS & SUPPLIES - GENERAL	249,700.00	0.00	300,100.00	307,603.00	315,297.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	249,700.00	0.00	300,100.00	307,603.00	315,297.00
220204	MAINTENANCE SERVICES - GENERAL	1,301,100.00	0.00	1,121,100.00	1,149,152.00	1,177,898.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	200,400.00	0.00	200,400.00	205,416.00	210,552.00

22020402	MAINTENANCE OF OFFICE FURNITURE	200,400.00	0.00	20,400.00	20,916.00	21,444.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020406	OTHER MAINTENANCE SERVICES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,800,700.00	0.00	2,901,500.00	2,901,500.00	2,901,500.00
22021001	REFRESHMENT & MEALS	200,400.00	0.00	300,100.00	300,100.00	300,100.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,100.00	0.00	300,100.00	300,100.00	300,100.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	200,400.00	200,400.00	200,400.00
22021006	POSTAGES & COURIER SERVICES	99,700.00	0.00	200,400.00	200,400.00	200,400.00
22021007	WELFARE PACKAGES	500,600.00	0.00	1,001,200.00	1,001,200.00	1,001,200.00
22021013	PROMOTION (SERVICE WIDE)	0.00	0.00	99,700.00	99,700.00	99,700.00
22021014	Annual Budget Defence Expenses & Administratio	249,700.00	0.00	549,800.00	549,800.00	549,800.00
22021016	Servicom	150,100.00	0.00	249,800.00	249,800.00	249,800.00
23	CAPITAL EXPENDITURE	240,000,000.00	0.00	229,700,900.00	232,572,194.00	235,479,368.00
2301	FIXED ASSETS PURCHASED	75,000,000.00	0.00	62,400,800.00	63,180,822.00	63,970,591.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	75,000,000.00	0.00	62,400,800.00	63,180,822.00	63,970,591.00
23010106	PURCHASE OF VANS	12,000,000.00	0.00	12,200,400.00	12,352,908.00	12,507,324.00
23010108	PURCHASE OF BUSES	50,000,000.00	0.00	42,000,000.00	42,525,006.00	43,056,567.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	0.00	5,200,400.00	5,265,405.00	5,331,226.00
2303	REHABILITATION / REPAIRS	15,000,000.00	0.00	15,300,100.00	15,491,360.00	15,685,008.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	15,000,000.00	0.00	15,300,100.00	15,491,360.00	15,685,008.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	12,000,000.00	0.00	12,200,400.00	12,352,908.00	12,507,324.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000.00	0.00	3,099,700.00	3,138,452.00	3,177,684.00
2305	OTHER CAPITAL PROJECTS	150,000,000.00	0.00	152,000,000.00	153,900,012.00	155,823,769.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	150,000,000.00	0.00	152,000,000.00	153,900,012.00	155,823,769.00
23050108	Capacity Building	148,000,000.00	0.00	150,000,000.00	151,875,006.00	153,773,445.00
23050111	Publications/Publicity	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00

014900700100	Local Governement Staff Pensions Board					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	583,839,100.00	0.00	249,739,400.00	255,851,726.00	262,115,177.00
21	PERSONNEL COST	561,034,800.00	0.00	231,034,800.00	236,810,670.00	242,730,934.00
2101	SALARY	1,034,800.00	0.00	1,034,800.00	1,060,670.00	1,087,188.00
210101	SALARIES AND WAGES	1,034,800.00	0.00	1,034,800.00	1,060,670.00	1,087,188.00
21010101	SALARY	1,034,800.00	0.00	1,034,800.00	1,060,670.00	1,087,188.00
2103	SOCIAL BENEFITS	560,000,000.00	0.00	230,000,000.00	235,750,000.00	241,643,746.00

210301	SOCIAL BENEFITS	560,000,000.00	0.00	230,000,000.00	235,750,000.00	241,643,746.00
21030101	GRATUITY	260,000,000.00	0.00	100,000,000.00	102,500,000.00	105,062,497.00
21030102	PENSION	300,000,000.00	0.00	130,000,000.00	133,250,000.00	136,581,249.00
22	OTHER RECURRENT COSTS	8,303,700.00	0.00	8,204,000.00	8,409,195.00	8,619,478.00
2202	OVERHEAD COST	8,303,700.00	0.00	8,204,000.00	8,409,195.00	8,619,478.00
220201	TRAVEL & TRANSPORT - GENERAL	2,300,100.00	0.00	2,200,400.00	2,255,416.00	2,311,812.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,300,100.00	0.00	1,200,400.00	1,230,410.00	1,261,176.00
220202	UTILITIES - GENERAL	700,000.00	0.00	700,000.00	717,517.00	735,466.00
22020201	ELECTRICITY CHARGES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020205	WATER RATES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220203	MATERIALS & SUPPLIES - GENERAL	701,000.00	0.00	701,000.00	718,537.00	736,506.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,400.00	0.00	200,400.00	205,416.00	210,552.00
220204	MAINTENANCE SERVICES - GENERAL	1,501,800.00	0.00	1,501,800.00	1,539,363.00	1,577,862.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220205	TRAINING - GENERAL	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020501	LOCAL TRAINING	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020701	FINANCIAL CONSULTING	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220208	FUEL & LUBRICANTS - GENERAL	800,700.00	0.00	800,700.00	820,724.00	841,251.00
22020801	MOTOR VEHICLE FUEL COST	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020803	PLANT / GENERATOR FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,800,600.00	0.00	1,800,600.00	1,845,639.00	1,891,783.00
22021001	REFRESHMENT & MEALS	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22021003	PUBLICITY & ADVERTISEMENTS	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22021006	POSTAGES & COURIER SERVICES	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021007	WELFARE PACKAGES	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
23	CAPITAL EXPENDITURE	14,500,600.00	0.00	10,500,600.00	10,631,861.00	10,764,765.00
2301	FIXED ASSETS PURCHASED	13,000,000.00	0.00	8,500,600.00	8,606,855.00	8,714,441.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,000,000.00	0.00	8,500,600.00	8,606,855.00	8,714,441.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0.00	3,500,600.00	3,544,358.00	3,588,667.00
23010113	PURCHASE OF COMPUTERS	6,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
23010128	PURCHASE OF SECURITY EQUIPMENT	2,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00

2305	OTHER CAPITAL PROJECTS	1,500,600.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,500,600.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23050108	Capacity Building	1,500,600.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00

016200100100	Ministry of Parastatals					
Code	Description	2022 Approved Budget	Since January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	21,406,500.00	0.00	18,407,000.00	18,829,772.00	19,262,582.00
21	PERSONNEL COST	11,403,200.00	0.00	11,403,300.00	11,688,424.00	11,980,655.00
2101	SALARY	7,800,700.00	0.00	7,800,700.00	7,995,730.00	8,195,632.00
210101	SALARIES AND WAGES	7,800,700.00	0.00	7,800,700.00	7,995,730.00	8,195,632.00
21010101	SALARY	4,500,600.00	0.00	4,500,600.00	4,613,121.00	4,728,451.00
21010102	OVER TIME PAYMENTS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,602,500.00	0.00	3,602,600.00	3,692,694.00	3,785,023.00
210201	ALLOWANCES	3,602,500.00	0.00	3,602,600.00	3,692,694.00	3,785,023.00
21020101	Housing/Rent Allowance	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
21020102	Transport Allowance	500,600.00	0.00	500,600.00	513,121.00	525,954.00
21020103	Meal Subsidy	200,400.00	0.00	200,500.00	205,518.00	210,657.00
21020104	Utility Allowance	200,400.00	0.00	200,500.00	205,518.00	210,657.00
21020105	Entertainment Allowance	99,700.00	0.00	99,600.00	102,096.00	104,652.00
21020106	Leave Allowance	600,200.00	0.00	600,200.00	615,205.00	630,582.00
21020107	Domestic Staff Allowance	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22	OTHER RECURRENT COSTS	4,003,300.00	0.00	4,003,700.00	4,103,857.00	4,206,477.00
2202	OVERHEAD COST	4,003,300.00	0.00	4,003,700.00	4,103,857.00	4,206,477.00
220201	TRAVEL & TRANSPORT - GENERAL	800,700.00	0.00	800,700.00	820,724.00	841,251.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220203	MATERIALS & SUPPLIES - GENERAL	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220204	MAINTENANCE SERVICES - GENERAL	1,100,700.00	0.00	1,100,800.00	1,128,338.00	1,156,560.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020406	OTHER MAINTENANCE SERVICES	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220205	TRAINING - GENERAL	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22020501	LOCAL TRAINING	150,100.00	0.00	150,100.00	153,858.00	157,701.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	0.00	1,000,100.00	1,025,120.00	1,050,741.00

22020801	MOTOR VEHICLE FUEL COST	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020803	PLANT / GENERATOR FUEL COST	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220210	MISCELLANEOUS EXPENSES GENERAL	751,400.00	0.00	751,500.00	770,299.00	789,567.00
22021003	PUBLICITY & ADVERTISEMENTS	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021004	MEDICAL EXPENSES-LOCAL	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administration	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	6,000,000.00	0.00	3,000,000.00	3,037,491.00	3,075,450.00
2301	FIXED ASSETS PURCHASED	6,000,000.00	0.00	3,000,000.00	3,037,491.00	3,075,450.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,000,000.00	0.00	3,000,000.00	3,037,491.00	3,075,450.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
23010119	PURCHASE OF POWER GENERATING SET	3,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00

016500100100 Ministry of Boundary Matters						
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	43,524,200.00	0.00	40,939,600.00	41,798,121.00	42,676,007.00
21	PERSONNEL COST	15,522,200.00	0.00	12,034,800.00	12,335,678.00	12,644,079.00
2101	SALARY	7,603,900.00	0.00	6,278,500.00	6,435,463.00	6,596,351.00
210101	SALARIES AND WAGES	7,603,900.00	0.00	6,278,500.00	6,435,463.00	6,596,351.00
21010101	SALARY	7,000,000.00	0.00	6,117,600.00	6,270,540.00	6,427,309.00
21010102	OVER TIME PAYMENTS	603,900.00	0.00	160,900.00	164,923.00	169,042.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,918,300.00	0.00	5,756,300.00	5,900,215.00	6,047,728.00
210201	ALLOWANCES	7,918,300.00	0.00	5,756,300.00	5,900,215.00	6,047,728.00
21020101	Housing/Rent Allowance	4,061,200.00	0.00	2,309,700.00	2,367,443.00	2,426,626.00
21020102	Transport Allowance	1,076,800.00	0.00	615,900.00	631,303.00	647,090.00
21020103	Meal Subsidy	429,800.00	0.00	170,500.00	174,763.00	179,133.00
21020104	Utility Allowance	329,000.00	0.00	225,700.00	231,343.00	237,129.00
21020105	Entertainment Allowance	82,800.00	0.00	100,800.00	103,320.00	105,900.00
21020106	Leave Allowance	925,500.00	0.00	1,320,500.00	1,353,513.00	1,387,354.00
21020107	Domestic Staff Allowance	1,013,200.00	0.00	1,013,200.00	1,038,530.00	1,064,496.00
22	OTHER RECURRENT COSTS	15,002,000.00	0.00	15,702,000.00	16,094,601.00	16,496,970.00
2202	OVERHEAD COST	15,002,000.00	0.00	15,702,000.00	16,094,601.00	16,496,970.00
220201	TRAVEL & TRANSPORT - GENERAL	7,800,600.00	0.00	8,500,600.00	8,713,121.00	8,930,948.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,600,200.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,200,400.00	0.00	4,500,600.00	4,613,121.00	4,728,451.00

220202	UTILITIES - GENERAL	360,100.00	0.00	290,400.00	297,672.00	305,112.00
22020201	ELECTRICITY CHARGES	270,100.00	0.00	200,400.00	205,416.00	210,552.00
22020203	INTERNET ACCESS CHARGES	30,000.00	0.00	30,000.00	30,756.00	31,524.00
22020205	WATER RATES	60,000.00	0.00	60,000.00	61,500.00	63,036.00
220203	MATERIALS & SUPPLIES - GENERAL	690,200.00	0.00	731,000.00	749,282.00	768,008.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	300,100.00	0.00	350,500.00	359,263.00	368,242.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	360,100.00	0.00	350,500.00	359,263.00	368,242.00
22020309	UNIFORMS & OTHER CLOTHING	30,000.00	0.00	30,000.00	30,756.00	31,524.00
220204	MAINTENANCE SERVICES - GENERAL	1,620,500.00	0.00	1,620,500.00	1,661,014.00	1,702,545.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	600,200.00	0.00	600,200.00	615,205.00	630,582.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	120,000.00	0.00	120,000.00	123,000.00	126,072.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020406	OTHER MAINTENANCE SERVICES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220205	TRAINING - GENERAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020501	LOCAL TRAINING	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220208	FUEL & LUBRICANTS - GENERAL	1,740,600.00	0.00	1,699,900.00	1,742,398.00	1,785,964.00
22020801	MOTOR VEHICLE FUEL COST	840,300.00	0.00	799,600.00	819,590.00	840,084.00
22020803	PLANT / GENERATOR FUEL COST	900,300.00	0.00	900,300.00	922,808.00	945,880.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,489,900.00	0.00	2,559,500.00	2,623,511.00	2,689,096.00
22021004	MEDICAL EXPENSES-LOCAL	210,100.00	0.00	200,400.00	205,416.00	210,552.00
22021006	POSTAGES & COURIER SERVICES	60,000.00	0.00	60,000.00	61,500.00	63,036.00
22021007	WELFARE PACKAGES	1,799,600.00	0.00	1,799,600.00	1,844,596.00	1,890,709.00
22021009	SPORTING ACTIVITIES	180,100.00	0.00	150,100.00	153,858.00	157,701.00
22021014	Annual Budget Defence Expenses & Administration	150,100.00	0.00	99,700.00	102,198.00	104,756.00
22021016	Servicom	90,000.00	0.00	249,700.00	255,943.00	262,342.00
23	CAPITAL EXPENDITURE	13,000,000.00	0.00	13,202,800.00	13,367,842.00	13,534,958.00
2301	FIXED ASSETS PURCHASED	8,000,000.00	0.00	6,201,600.00	6,279,126.00	6,357,624.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,000,000.00	0.00	6,201,600.00	6,279,126.00	6,357,624.00
23010106	PURCHASE OF VANS	4,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	500,600.00	506,855.00	513,193.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
23010119	PURCHASE OF POWER GENERATING SET	2,000,000.00	0.00	1,200,400.00	1,215,405.00	1,230,602.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	0.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF	0.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
2305	OTHER CAPITAL PROJECTS	5,000,000.00	0.00	3,001,200.00	3,038,716.00	3,076,710.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000.00	0.00	3,001,200.00	3,038,716.00	3,076,710.00

23050103	MONITORING AND EVALUATION	0.00	0.00	500,600.00	506,855.00	513,193.00
23050108	Capacity Building	0.00	0.00	500,600.00	506,855.00	513,193.00
23050112	Social Welfare Activities	5,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00

016600100100 Ministry of Establishment & Training						
Code	Description	2022 Approved Budget	Since January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	20,379,200.00	0.00	13,879,900.00	14,201,974.00	14,531,721.00
21	PERSONNEL COST	6,867,800.00	0.00	6,868,000.00	7,039,729.00	7,215,720.00
2101	SALARY	4,146,400.00	0.00	4,146,500.00	4,250,174.00	4,356,429.00
210101	SALARIES AND WAGES	4,146,400.00	0.00	4,146,500.00	4,250,174.00	4,356,429.00
21010101	SALARY	3,912,300.00	0.00	3,912,400.00	4,010,216.00	4,110,469.00
21010102	OVER TIME PAYMENTS	234,100.00	0.00	234,100.00	239,958.00	245,960.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,721,400.00	0.00	2,721,500.00	2,789,555.00	2,859,291.00
210201	ALLOWANCES	2,721,400.00	0.00	2,721,500.00	2,789,555.00	2,859,291.00
21020101	Housing/Rent Allowance	1,433,400.00	0.00	1,433,400.00	1,469,235.00	1,505,970.00
21020102	Transport Allowance	362,500.00	0.00	362,500.00	371,563.00	380,853.00
21020103	Meal Subsidy	159,700.00	0.00	159,700.00	163,698.00	167,792.00
21020104	Utility Allowance	91,200.00	0.00	91,200.00	93,480.00	95,820.00
21020105	Entertainment Allowance	18,000.00	0.00	18,000.00	18,456.00	18,912.00
21020106	Leave Allowance	391,300.00	0.00	391,400.00	401,185.00	411,211.00
21020107	Domestic Staff Allowance	265,300.00	0.00	265,300.00	271,938.00	278,733.00
22	OTHER RECURRENT COSTS	9,010,800.00	0.00	5,010,700.00	5,136,027.00	5,264,453.00
2202	OVERHEAD COST	9,010,800.00	0.00	5,010,700.00	5,136,027.00	5,264,453.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,500.00	0.00	1,500,600.00	1,538,115.00	1,576,566.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	900,300.00	0.00	900,400.00	922,910.00	945,984.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,200.00	0.00	600,200.00	615,205.00	630,582.00
220203	MATERIALS & SUPPLIES - GENERAL	759,800.00	0.00	759,900.00	778,904.00	798,377.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22020306	PRINTING OF SECURITY DOCUMENTS	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22020309	UNIFORMS & OTHER CLOTHING	60,000.00	0.00	60,000.00	61,500.00	63,036.00
220204	MAINTENANCE SERVICES - GENERAL	1,049,400.00	0.00	1,049,100.00	1,075,352.00	1,102,251.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020402	MAINTENANCE OF OFFICE FURNITURE	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020406	OTHER MAINTENANCE SERVICES	99,700.00	0.00	99,600.00	102,096.00	104,652.00

220205	TRAINING - GENERAL	5,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020501	LOCAL TRAINING	5,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220208	FUEL & LUBRICANTS - GENERAL	350,500.00	0.00	350,600.00	359,376.00	368,358.00
22020801	MOTOR VEHICLE FUEL COST	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22020803	PLANT / GENERATOR FUEL COST	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220210	MISCELLANEOUS EXPENSES GENERAL	350,600.00	0.00	350,500.00	359,274.00	368,265.00
22021004	MEDICAL EXPENSES-LOCAL	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021014	Annual Budget Defence Expenses & Administration	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021016	Servicom	50,400.00	0.00	50,400.00	51,660.00	52,956.00
23	CAPITAL EXPENDITURE	4,500,600.00	0.00	2,001,200.00	2,026,218.00	2,051,548.00
2301	FIXED ASSETS PURCHASED	500,600.00	0.00	500,600.00	506,855.00	513,193.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	500,600.00	0.00	500,600.00	506,855.00	513,193.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,600.00	0.00	500,600.00	506,855.00	513,193.00
2305	OTHER CAPITAL PROJECTS	4,000,000.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,000,000.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
23050108	Capacity Building	4,000,000.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00

016800100100	Ministry of Inter-Governmental Affairs					
Code	Description	2022 Approved Budget	Since January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	34,712,000.00	0.00	28,153,600.00	28,820,008.00	29,502,540.00
21	PERSONNEL COST	21,051,500.00	0.00	21,051,500.00	21,577,811.00	22,117,268.00
2101	SALARY	16,500,600.00	0.00	16,500,600.00	16,913,121.00	17,335,954.00
210101	SALARIES AND WAGES	16,500,600.00	0.00	16,500,600.00	16,913,121.00	17,335,954.00
21010101	SALARY	6,000,000.00	0.00	6,000,000.00	6,150,000.00	6,303,746.00
21010102	OVER TIME PAYMENTS	10,500,600.00	0.00	10,500,600.00	10,763,121.00	11,032,208.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,550,900.00	0.00	4,550,900.00	4,664,690.00	4,781,314.00
210201	ALLOWANCES	4,550,900.00	0.00	4,550,900.00	4,664,690.00	4,781,314.00
21020101	Housing/Rent Allowance	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
21020102	Transport Allowance	600,200.00	0.00	600,200.00	615,205.00	630,582.00
21020103	Meal Subsidy	200,400.00	0.00	200,500.00	205,518.00	210,657.00
21020104	Utility Allowance	99,700.00	0.00	99,600.00	102,096.00	104,652.00
21020105	Entertainment Allowance	50,400.00	0.00	50,400.00	51,660.00	52,956.00
21020106	Leave Allowance	600,200.00	0.00	600,200.00	615,205.00	630,582.00
21020107	Domestic Staff Allowance	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22	OTHER RECURRENT COSTS	4,101,000.00	0.00	4,100,900.00	4,203,493.00	4,308,586.00
2202	OVERHEAD COST	4,101,000.00	0.00	4,100,900.00	4,203,493.00	4,308,586.00
220201	TRAVEL & TRANSPORT - GENERAL	1,100,800.00	0.00	1,100,800.00	1,128,326.00	1,156,536.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,200.00	0.00	600,200.00	615,205.00	630,582.00
220203	MATERIALS & SUPPLIES - GENERAL	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220204	MAINTENANCE SERVICES - GENERAL	1,150,100.00	0.00	1,150,100.00	1,178,876.00	1,208,349.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020406	OTHER MAINTENANCE SERVICES	150,100.00	0.00	150,100.00	153,858.00	157,701.00
220205	TRAINING - GENERAL	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020501	LOCAL TRAINING	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220208	FUEL & LUBRICANTS - GENERAL	850,000.00	0.00	850,000.00	871,262.00	893,040.00
22020801	MOTOR VEHICLE FUEL COST	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22020803	PLANT / GENERATOR FUEL COST	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220210	MISCELLANEOUS EXPENSES GENERAL	700,000.00	0.00	699,900.00	717,415.00	735,352.00
22021004	MEDICAL EXPENSES-LOCAL	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021014	Annual Budget Defence Expenses & Administration	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	9,559,500.00	0.00	3,001,200.00	3,038,704.00	3,076,686.00
2301	FIXED ASSETS PURCHASED	6,559,500.00	0.00	2,001,200.00	2,026,207.00	2,051,536.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,559,500.00	0.00	2,001,200.00	2,026,207.00	2,051,536.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	0.00	500,600.00	506,855.00	513,193.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,559,500.00	0.00	500,600.00	506,855.00	513,193.00
23010119	PURCHASE OF POWER GENERATING SET	2,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
2302	CONSTRUCTION / PROVISION	3,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	3,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIE	3,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00

017400100100	Ministry of Documentation & Strategic Commun					
Code	Description	2022 Approved Budget	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate	
2	EXPENDITURES	22,953,200.00	0.00	20,452,600.00	20,901,542.00	21,360,831.00
21	PERSONNEL COST	11,051,500.00	0.00	11,051,500.00	11,327,823.00	11,611,037.00
2101	SALARY	6,500,600.00	0.00	6,500,600.00	6,663,133.00	6,829,723.00
210101	SALARIES AND WAGES	6,500,600.00	0.00	6,500,600.00	6,663,133.00	6,829,723.00

21010101	SALARY	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
21010102	OVER TIME PAYMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,550,900.00	0.00	4,550,900.00	4,664,690.00	4,781,314.00
210201	ALLOWANCES	4,550,900.00	0.00	4,550,900.00	4,664,690.00	4,781,314.00
21020101	Housing/Rent Allowance	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
21020102	Transport Allowance	600,200.00	0.00	600,200.00	615,205.00	630,582.00
21020103	Meal Subsidy	200,400.00	0.00	200,500.00	205,518.00	210,657.00
21020104	Utility Allowance	99,700.00	0.00	99,600.00	102,096.00	104,652.00
21020105	Entertainment Allowance	50,400.00	0.00	50,400.00	51,660.00	52,956.00
21020106	Leave Allowance	600,200.00	0.00	600,200.00	615,205.00	630,582.00
21020107	Domestic Staff Allowance	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22	OTHER RECURRENT COSTS	4,401,100.00	0.00	4,401,100.00	4,511,210.00	4,623,996.00
2202	OVERHEAD COST	4,401,100.00	0.00	4,401,100.00	4,511,210.00	4,623,996.00
220201	TRAVEL & TRANSPORT - GENERAL	900,400.00	0.00	900,400.00	922,922.00	945,996.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220202	UTILITIES - GENERAL	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020203	INTERNET ACCESS CHARGES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220203	MATERIALS & SUPPLIES - GENERAL	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	200,400.00	0.00	200,400.00	205,416.00	210,552.00
220204	MAINTENANCE SERVICES - GENERAL	1,300,100.00	0.00	1,300,100.00	1,332,621.00	1,365,944.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020406	OTHER MAINTENANCE SERVICES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220205	TRAINING - GENERAL	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22020501	LOCAL TRAINING	150,100.00	0.00	150,100.00	153,858.00	157,701.00
220208	FUEL & LUBRICANTS - GENERAL	850,000.00	0.00	850,000.00	871,262.00	893,040.00
22020801	MOTOR VEHICLE FUEL COST	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22020803	PLANT / GENERATOR FUEL COST	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220210	MISCELLANEOUS EXPENSES GENERAL	900,400.00	0.00	900,400.00	922,933.00	946,007.00
22021003	PUBLICITY & ADVERTISEMENTS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021004	MEDICAL EXPENSES-LOCAL	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	399,800.00	0.00	399,800.00	409,801.00	420,042.00

22021014	Annual Budget Defence Expenses & Administration	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	7,500,600.00	0.00	5,000,000.00	5,062,509.00	5,125,798.00
2301	FIXED ASSETS PURCHASED	7,500,600.00	0.00	5,000,000.00	5,062,509.00	5,125,798.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,500,600.00	0.00	5,000,000.00	5,062,509.00	5,125,798.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,500,600.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
23010119	PURCHASE OF POWER GENERATING SET	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00

021500100100	Ministry of Agriculture					
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	3,119,494,700.00	462,862,397.48	3,194,817,200.00	3,245,027,350.00	3,296,121,823.00
21	PERSONNEL COST	739,750,300.00	457,862,397.48	803,078,000.00	823,154,976.00	843,733,891.00
2101	SALARY	544,793,600.00	347,425,853.76	583,310,900.00	597,893,673.00	612,841,019.00
210101	SALARIES AND WAGES	544,793,600.00	347,425,853.76	583,310,900.00	597,893,673.00	612,841,019.00
21010101	SALARY	544,793,600.00	347,425,853.76	583,310,900.00	597,893,673.00	612,841,019.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	194,956,700.00	110,436,543.72	219,767,100.00	225,261,303.00	230,892,872.00
210201	ALLOWANCES	194,956,700.00	110,436,543.72	219,767,100.00	225,261,303.00	230,892,872.00
21020101	Housing/Rent Allowance	58,530,700.00	40,455,275.87	57,709,500.00	59,152,238.00	60,631,049.00
21020102	Transport Allowance	16,031,200.00	11,412,107.00	15,976,000.00	16,375,400.00	16,784,788.00
21020103	Meal Subsidy	6,404,500.00	4,859,900.00	6,428,600.00	6,589,321.00	6,754,052.00
21020104	Utility Allowance	4,043,200.00	2,849,203.62	4,045,600.00	4,146,740.00	4,250,413.00
21020105	Entertainment Allowance	625,500.00	208,494.25	609,900.00	625,148.00	640,779.00
21020106	Leave Allowance	561,800.00	0.00	20,094,900.00	20,597,278.00	21,112,213.00
21020107	Domestic Staff Allowance	4,043,200.00	3,068,056.12	3,851,100.00	3,947,378.00	4,046,068.00
21020111	Hazard Allowance	12,120,000.00	9,230,000.00	11,880,000.00	12,177,000.00	12,481,431.00
21020112	Rural Posting Allowance	342,200.00	3,577,022.34	19,175,200.00	19,654,586.00	20,145,953.00
21020109	Call Duties Allowance	46,127,200.00	23,310,553.26	73,440,500.00	75,276,513.00	77,158,431.00
21020118	Non-Clinical Allowance	46,127,200.00	11,465,931.26	6,555,800.00	6,719,701.00	6,887,695.00
22	OTHER RECURRENT COSTS	18,899,400.00	3,000,000.00	18,900,100.00	19,372,687.00	19,857,003.00
2202	OVERHEAD COST	18,899,400.00	3,000,000.00	18,900,100.00	19,372,687.00	19,857,003.00
220201	TRAVEL & TRANSPORT - GENERAL	11,000,000.00	0.00	11,000,000.00	11,275,006.00	11,556,879.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	0.00	7,000,000.00	7,175,006.00	7,354,382.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	0.00	399,800.00	409,801.00	420,042.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	399,800.00	409,801.00	420,042.00
220204	MAINTENANCE SERVICES - GENERAL	1,199,400.00	3,000,000.00	1,548,500.00	1,587,236.00	1,626,910.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	399,800.00	0.00	649,500.00	665,743.00	682,383.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,400.00	0.00	256,900.00	263,323.00	269,902.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	99,700.00	3,000,000.00	99,600.00	102,096.00	104,652.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	99,700.00	0.00	121,200.00	124,236.00	127,344.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	399,800.00	0.00	421,300.00	431,838.00	442,629.00
220205	TRAINING - GENERAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020501	LOCAL TRAINING	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220208	FUEL & LUBRICANTS - GENERAL	699,900.00	0.00	751,400.00	770,186.00	789,439.00
22020801	MOTOR VEHICLE FUEL COST	300,100.00	0.00	350,500.00	359,263.00	368,242.00
22020803	PLANT / GENERATOR FUEL COST	399,800.00	0.00	400,900.00	410,923.00	421,197.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,700,000.00	0.00	4,900,300.00	5,022,855.00	5,148,436.00
22021001	REFRESHMENT & MEALS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021003	PUBLICITY & ADVERTISEMENTS	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021004	MEDICAL EXPENSES-LOCAL	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22021006	POSTAGES & COURIER SERVICES	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021007	WELFARE PACKAGES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021013	PROMOTION (SERVICE WIDE)	0.00	0.00	200,400.00	205,416.00	210,552.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021021	SPECIAL DAYS/CELEBRATIONS	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
23	CAPITAL EXPENDITURE	2,360,845,000.00	2,000,000.00	2,372,839,100.00	2,402,499,687.00	2,432,530,929.00
2301	FIXED ASSETS PURCHASED	887,179,900.00	0.00	726,982,000.00	736,069,311.00	745,270,177.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	887,179,900.00	0.00	726,982,000.00	736,069,311.00	745,270,177.00
23010105	PURCHASE OF MOTOR VEHICLES	11,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000.00	0.00	0.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	841,179,900.00	0.00	711,982,000.00	720,881,808.00	729,892,830.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	30,000,000.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	989,225,700.00	2,000,000.00	1,026,857,100.00	1,039,692,849.00	1,052,689,010.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	989,225,700.00	2,000,000.00	1,026,857,100.00	1,039,692,849.00	1,052,689,010.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL F	976,358,900.00	2,000,000.00	1,019,857,100.00	1,032,605,346.00	1,045,512,912.00
23020114	CONSTRUCTION / PROVISION OF ROADS	5,000,000.00	0.00	0.00	0.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	7,866,800.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
2303	REHABILITATION / REPAIRS	318,638,700.00	0.00	519,000,000.00	525,487,527.00	532,056,123.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	318,638,700.00	0.00	519,000,000.00	525,487,527.00	532,056,123.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FAC	195,356,600.00	0.00	359,000,000.00	363,487,515.00	368,031,116.00
23030113	REHABILITATION / REPAIRS - ROADS	77,517,400.00	0.00	130,000,000.00	131,625,006.00	133,270,313.00
23030114	REHABILITATION / REPAIRS - RAILWAYS	35,764,700.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	165,800,700.00	0.00	100,000,000.00	101,250,000.00	102,515,619.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	165,800,700.00	0.00	100,000,000.00	101,250,000.00	102,515,619.00

23050101	RESEARCH AND DEVELOPMENT	165,800,700.00	0.00	100,000,000.00	101,250,000.00	102,515,619.00
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Code	Description	2022 Approved Budget	2022 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
021510200100	Abia Agricultural Development Program (AADP)					
2	EXPENDITURES	578,230,300.00	282,996,124.37	572,870,000.00	586,737,339.00	600,945,636.00
21	PERSONNEL COST	535,619,300.00	282,996,124.37	526,858,200.00	540,029,675.00	553,530,426.00
2101	SALARY	331,276,100.00	202,904,069.37	427,809,100.00	438,504,334.00	449,466,949.00
210101	SALARIES AND WAGES	331,276,100.00	202,904,069.37	427,809,100.00	438,504,334.00	449,466,949.00
21010101	SALARY	321,075,700.00	196,942,569.37	330,345,800.00	338,604,445.00	347,069,560.00
21010102	OVER TIME PAYMENTS	10,200,400.00	5,961,500.00	11,831,900.00	12,127,698.00	12,430,890.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	85,631,400.00	87,772,191.00	89,966,499.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	204,343,200.00	80,092,055.00	99,049,100.00	101,525,341.00	104,063,477.00
210201	ALLOWANCES	204,343,200.00	80,092,055.00	99,049,100.00	101,525,341.00	104,063,477.00
21020101	Housing/Rent Allowance	106,182,500.00	54,939,977.00	17,392,600.00	17,827,415.00	18,273,106.00
21020102	Transport Allowance	16,356,500.00	10,727,400.00	7,743,100.00	7,936,678.00	8,135,094.00
21020103	Meal Subsidy	7,309,700.00	4,754,100.00	4,470,500.00	4,582,263.00	4,696,822.00
21020104	Utility Allowance	4,266,500.00	2,737,300.00	1,224,500.00	1,255,113.00	1,286,494.00
21020105	Entertainment Allowance	1,278,500.00	646,500.00	29,375,700.00	30,110,093.00	30,862,841.00
21020106	Leave Allowance	28,462,200.00	0.00	30,207,700.00	30,962,898.00	31,736,968.00
21020107	Domestic Staff Allowance	32,593,000.00	5,056,778.00	3,878,700.00	3,975,673.00	4,075,060.00
21020111	Hazard Allowance	1,080,400.00	1,100,000.00	3,495,800.00	3,583,195.00	3,672,775.00
21020109	Call Duties Allowance	6,813,900.00	130,000.00	1,260,500.00	1,292,013.00	1,324,317.00
22	OTHER RECURRENT COSTS	9,651,900.00	0.00	9,652,900.00	9,894,263.00	10,141,631.00
2202	OVERHEAD COST	9,651,900.00	0.00	9,652,900.00	9,894,263.00	10,141,631.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,600.00	0.00	1,300,100.00	1,332,608.00	1,365,921.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,300,100.00	1,332,608.00	1,365,921.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,600.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	300,100.00	0.00	207,700.00	212,898.00	218,228.00
22020203	INTERNET ACCESS CHARGES	200,400.00	0.00	99,700.00	102,198.00	104,756.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	99,700.00	0.00	108,000.00	110,700.00	113,472.00
220203	MATERIALS & SUPPLIES - GENERAL	1,099,700.00	0.00	1,250,900.00	1,282,173.00	1,314,226.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	1,001,200.00	1,026,230.00	1,051,884.00
22020309	UNIFORMS & OTHER CLOTHING	99,700.00	0.00	249,700.00	255,943.00	262,342.00
220204	MAINTENANCE SERVICES - GENERAL	2,601,500.00	0.00	2,931,600.00	3,004,912.00	3,080,040.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	1,102,000.00	1,129,550.00	1,157,785.00
22020402	MAINTENANCE OF OFFICE FURNITURE	399,800.00	0.00	200,500.00	205,518.00	210,657.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	300,100.00	0.00	341,000.00	349,525.00	358,266.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	399,800.00	0.00	200,500.00	205,518.00	210,657.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	500,600.00	0.00	310,900.00	318,678.00	326,648.00
22020406	OTHER MAINTENANCE SERVICES	500,600.00	0.00	776,700.00	796,123.00	816,027.00
220205	TRAINING - GENERAL	1,000,000.00	0.00	1,006,000.00	1,031,150.00	1,056,925.00
22020501	LOCAL TRAINING	1,000,000.00	0.00	1,006,000.00	1,031,150.00	1,056,925.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	200,400.00	0.00	600,200.00	615,205.00	630,582.00
22020701	FINANCIAL CONSULTING	200,400.00	0.00	600,200.00	615,205.00	630,582.00
220208	FUEL & LUBRICANTS - GENERAL	1,200,400.00	0.00	1,600,200.00	1,640,211.00	1,681,218.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	1,050,400.00	1,076,666.00	1,103,580.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	200,400.00	0.00	549,800.00	563,545.00	577,638.00
220210	MISCELLANEOUS EXPENSES GENERAL	749,200.00	0.00	756,200.00	775,106.00	794,491.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	300,100.00	307,603.00	315,297.00
22021006	POSTAGES & COURIER SERVICES	99,700.00	0.00	206,400.00	211,560.00	216,852.00
22021007	WELFARE PACKAGES	399,800.00	0.00	0.00	0.00	0.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
23	CAPITAL EXPENDITURE	32,959,100.00	0.00	36,358,900.00	36,813,401.00	37,273,579.00
2301	FIXED ASSETS PURCHASED	18,800,600.00	0.00	18,701,100.00	18,934,869.00	19,171,556.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,800,600.00	0.00	18,701,100.00	18,934,869.00	19,171,556.00
23010106	PURCHASE OF VANS	17,600,200.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
23010139	PURCHASE OF INFORMATION & COMMUNICATION	1,200,400.00	0.00	2,200,500.00	2,228,003.00	2,255,854.00
2302	CONSTRUCTION / PROVISION	12,657,900.00	0.00	16,057,600.00	16,258,332.00	16,461,572.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	12,657,900.00	0.00	16,057,600.00	16,258,332.00	16,461,572.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL F	12,657,900.00	0.00	13,057,600.00	13,220,829.00	13,386,098.00
2305	OTHER CAPITAL PROJECTS	1,500,600.00	0.00	1,600,200.00	1,620,200.00	1,640,451.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,500,600.00	0.00	1,600,200.00	1,620,200.00	1,640,451.00
23050101	RESEARCH AND DEVELOPMENT	1,500,600.00	0.00	1,600,200.00	1,620,200.00	1,640,451.00

021511100100 Abia Golden Chicken Okoko Item						
Code	Description	2022 Approved Budget	2022 Actuals since January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	2,800,800.00	0.00	2,800,700.00	2,870,760.00	2,942,547.00
22	OTHER RECURRENT COSTS	2,800,800.00	0.00	2,800,700.00	2,870,760.00	2,942,547.00
2202	OVERHEAD COST	2,800,800.00	0.00	2,800,700.00	2,870,760.00	2,942,547.00
220201	TRAVEL & TRANSPORT - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220203	MATERIALS & SUPPLIES - GENERAL	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220204	MAINTENANCE SERVICES - GENERAL	899,300.00	0.00	899,200.00	921,698.00	944,736.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220208	FUEL & LUBRICANTS - GENERAL	800,700.00	0.00	800,700.00	820,724.00	841,251.00
22020801	MOTOR VEHICLE FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020803	PLANT / GENERATOR FUEL COST	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220210	MISCELLANEOUS EXPENSES GENERAL	500,500.00	0.00	500,600.00	513,121.00	525,954.00
22021001	REFRESHMENT & MEALS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021007	WELFARE PACKAGES	300,100.00	0.00	300,100.00	307,603.00	315,297.00

022000100100	Ministry of Finance					
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	1,306,366,100.00	619,984,757.52	1,296,849,900.00	1,312,433,764.00	1,336,550,437.00
21	PERSONNEL COST	194,892,000.00	339,753,632.52	239,196,700.00	245,176,636.00	251,306,067.00
2101	SALARY	131,174,100.00	232,276,270.27	166,097,100.00	170,249,534.00	174,505,773.00
210101	SALARIES AND WAGES	131,174,100.00	232,276,270.27	166,097,100.00	170,249,534.00	174,505,773.00
21010101	SALARY	112,952,000.00	222,194,680.05	152,637,400.00	156,453,341.00	160,364,672.00
21010102	OVER TIME PAYMENTS	6,222,100.00	8,938,000.00	7,781,500.00	7,976,038.00	8,175,438.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	12,000,000.00	1,143,590.22	5,678,200.00	5,820,155.00	5,965,663.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	63,717,900.00	107,477,362.25	73,099,600.00	74,927,102.00	76,800,294.00
210201	ALLOWANCES	63,717,900.00	107,477,362.25	73,099,600.00	74,927,102.00	76,800,294.00
21020101	Housing/Rent Allowance	34,217,300.00	67,554,713.14	39,102,000.00	40,079,550.00	41,081,542.00
21020102	Transport Allowance	7,518,600.00	14,802,658.22	9,244,900.00	9,476,028.00	9,712,931.00
21020103	Meal Subsidy	3,286,900.00	6,231,400.00	4,099,600.00	4,202,096.00	4,307,149.00
21020104	Utility Allowance	2,334,900.00	4,229,018.25	2,367,300.00	2,426,483.00	2,487,142.00
21020105	Entertainment Allowance	1,588,300.00	1,171,136.00	0.00	0.00	0.00
21020106	Leave Allowance	11,232,900.00	0.00	14,357,800.00	14,716,745.00	15,084,669.00
21020107	Domestic Staff Allowance	3,539,000.00	13,488,436.64	3,928,000.00	4,026,200.00	4,126,861.00
22	OTHER RECURRENT COSTS	37,153,700.00	20,416,125.00	38,653,200.00	35,519,601.00	40,610,121.00
2202	OVERHEAD COST	37,153,700.00	20,416,125.00	38,653,200.00	35,519,601.00	40,610,121.00
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000.00	0.00	7,000,000.00	7,175,006.00	7,354,382.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
220203	MATERIALS & SUPPLIES - GENERAL	4,450,200.00	1,286,400.00	4,450,200.00	461,461.00	4,675,495.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	4,000,000.00	1,286,400.00	4,000,000.00	0.00	4,202,497.00
22020306	PRINTING OF SECURITY DOCUMENTS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020309	UNIFORMS & OTHER CLOTHING	150,100.00	0.00	150,100.00	153,858.00	157,701.00
220204	MAINTENANCE SERVICES - GENERAL	6,001,200.00	4,975,000.00	7,001,200.00	7,176,242.00	7,355,654.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	4,975,000.00	4,000,000.00	4,100,000.00	4,202,497.00
220205	TRAINING - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020501	LOCAL TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220206	OTHER SERVICES - GENERAL	10,000,000.00	10,825,000.00	10,000,000.00	10,250,000.00	10,506,254.00
22020601	SECURITY SERVICES	10,000,000.00	10,825,000.00	10,000,000.00	10,250,000.00	10,506,254.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,600.00	1,675,000.00	2,500,600.00	2,563,121.00	2,627,203.00
22020801	MOTOR VEHICLE FUEL COST	500,600.00	1,675,000.00	500,600.00	513,121.00	525,954.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,701,100.00	1,654,725.00	7,200,600.00	7,380,650.00	7,565,179.00
22021001	REFRESHMENT & MEALS	500,600.00	654,800.00	500,600.00	513,121.00	525,954.00
22021003	PUBLICITY & ADVERTISEMENTS	200,400.00	361,510.00	200,500.00	205,518.00	210,657.00
22021004	MEDICAL EXPENSES-LOCAL	500,600.00	638,415.00	1,000,000.00	1,025,006.00	1,050,636.00
22021006	POSTAGES & COURIER SERVICES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021007	WELFARE PACKAGES	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	1,074,320,400.00	259,815,000.00	1,019,000,000.00	1,031,737,527.00	1,044,634,249.00
2301	FIXED ASSETS PURCHASED	28,009,600.00	0.00	28,000,000.00	28,350,000.00	28,704,370.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,009,600.00	0.00	28,000,000.00	28,350,000.00	28,704,370.00
23010108	PURCHASE OF BUSES	27,000,000.00	0.00	27,000,000.00	27,337,503.00	27,679,220.00
23010139	PURCHASE OF INFORMATION & COMMUNICATION	1,009,600.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
2305	OTHER CAPITAL PROJECTS	1,046,310,800.00	259,815,000.00	991,000,000.00	1,003,387,527.00	1,015,929,879.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,046,310,800.00	259,815,000.00	991,000,000.00	1,003,387,527.00	1,015,929,879.00
23050101	RESEARCH AND DEVELOPMENT	502,020,400.00	510,000.00	302,000,000.00	305,775,006.00	309,597,202.00
23050102	COMPUTER SOFTWARE ACQUISITION	5,050,400.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23050107	MARGIN FOR INCREASES IN COSTS	539,240,000.00	259,305,000.00	684,000,000.00	692,550,024.00	701,206,902.00

Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
022000700100	Office of the Accountant- General					
2	EXPENDITURES	6,041,008,300.00	7,762,751,405.76	13,184,831,600.00	14,536,427,582.00	14,896,775,495.00
21	PERSONNEL COST	192,904,000.00	0.00	187,111,600.00	191,789,426.00	196,584,155.00
2101	SALARY	123,308,500.00	0.00	125,052,900.00	128,179,240.00	131,383,720.00
210101	SALARIES AND WAGES	123,308,500.00	0.00	125,052,900.00	128,179,240.00	131,383,720.00
21010101	SALARY	112,117,600.00	0.00	113,898,000.00	116,745,456.00	119,664,089.00
21010102	OVER TIME PAYMENTS	2,651,900.00	0.00	2,615,900.00	2,681,303.00	2,748,339.00

21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	8,539,000.00	0.00	8,539,000.00	8,752,481.00	8,971,292.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	69,595,500.00	0.00	62,058,700.00	63,610,186.00	65,200,435.00
210201	ALLOWANCES	69,595,500.00	0.00	62,058,700.00	63,610,186.00	65,200,435.00
21020101	Housing/Rent Allowance	39,129,700.00	0.00	30,201,700.00	30,956,743.00	31,730,657.00
21020102	Transport Allowance	6,602,600.00	0.00	6,633,800.00	6,799,645.00	6,969,632.00
21020103	Meal Subsidy	2,934,000.00	0.00	2,959,200.00	3,033,186.00	3,109,020.00
21020104	Utility Allowance	1,727,500.00	0.00	1,751,500.00	1,795,293.00	1,840,179.00
21020105	Entertainment Allowance	306,100.00	0.00	378,100.00	387,558.00	397,245.00
21020106	Leave Allowance	11,211,300.00	0.00	11,390,100.00	11,674,853.00	11,966,724.00
21020107	Domestic Staff Allowance	7,684,300.00	0.00	8,744,300.00	8,962,908.00	9,186,978.00
22	OTHER RECURRENT COSTS	5,488,104,300.00	7,762,751,405.76	12,755,720,000.00	14,099,613,126.00	14,452,103,513.00
2202	OVERHEAD COST	210,104,300.00	655,752,931.96	898,903,900.00	921,376,599.00	944,411,063.00
220201	TRAVEL & TRANSPORT - GENERAL	16,000,000.00	8,245,000.00	16,000,000.00	16,400,000.00	16,810,001.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	3,675,000.00	6,000,000.00	6,150,000.00	6,303,746.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	4,570,000.00	8,000,000.00	8,200,000.00	8,405,006.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
220202	UTILITIES - GENERAL	7,701,000.00	13,000,000.00	7,800,700.00	7,995,729.00	8,195,621.00
22020203	INTERNET ACCESS CHARGES	1,200,400.00	0.00	1,300,100.00	1,332,608.00	1,365,921.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	6,500,600.00	13,000,000.00	6,500,600.00	6,663,121.00	6,829,700.00
220203	MATERIALS & SUPPLIES - GENERAL	5,099,700.00	2,528,000.00	8,099,700.00	8,302,198.00	8,509,762.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	5,000,000.00	2,428,000.00	8,000,000.00	8,200,000.00	8,405,006.00
22020309	UNIFORMS & OTHER CLOTHING	99,700.00	100,000.00	99,700.00	102,198.00	104,756.00
220204	MAINTENANCE SERVICES - GENERAL	15,300,100.00	10,513,000.00	17,001,200.00	17,426,254.00	17,861,919.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,000,000.00	0.00	3,500,600.00	3,588,115.00	3,677,815.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	6,505,000.00	3,000,000.00	3,075,006.00	3,151,884.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	2,000,000.00	1,080,000.00	2,000,000.00	2,050,000.00	2,101,249.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	1,042,000.00	3,000,000.00	3,075,006.00	3,151,884.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	1,720,000.00	5,000,000.00	5,125,006.00	5,253,133.00
22020406	OTHER MAINTENANCE SERVICES	300,100.00	166,000.00	500,600.00	513,121.00	525,954.00
220205	TRAINING - GENERAL	1,500,600.00	675,000.00	4,000,000.00	4,100,000.00	4,202,497.00
22020501	LOCAL TRAINING	1,500,600.00	675,000.00	4,000,000.00	4,100,000.00	4,202,497.00
220206	OTHER SERVICES - GENERAL	5,000,000.00	121,000.00	5,000,000.00	5,125,006.00	5,253,133.00
22020601	SECURITY SERVICES	5,000,000.00	121,000.00	5,000,000.00	5,125,006.00	5,253,133.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	19,000,000.00	17,592,000.00	19,000,000.00	19,475,006.00	19,961,885.00
22020701	FINANCIAL CONSULTING	18,000,000.00	17,592,000.00	18,000,000.00	18,450,000.00	18,911,249.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220208	FUEL & LUBRICANTS - GENERAL	6,500,600.00	3,522,900.00	15,000,000.00	15,375,006.00	15,759,387.00
22020801	MOTOR VEHICLE FUEL COST	2,500,600.00	697,900.00	5,000,000.00	5,125,006.00	5,253,133.00

22020803	PLANT / GENERATOR FUEL COST	4,000,000.00	2,825,000.00	10,000,000.00	10,250,000.00	10,506,254.00
220209	FINANCIAL CHARGES - GENERAL	127,500,600.00	599,134,681.96	801,500,600.00	821,538,127.00	842,076,590.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	125,000,000.00	599,134,681.96	800,000,000.00	820,000,000.00	840,500,000.00
22020902	INSURANCE PREMIUM	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020903	LOSS ON FOREIGN EXCHANGE	2,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,501,700.00	421,350.00	5,501,700.00	5,639,273.00	5,780,268.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021003	PUBLICITY & ADVERTISEMENTS	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22021004	MEDICAL EXPENSES-LOCAL	500,600.00	300,000.00	500,600.00	513,121.00	525,954.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	21,350.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	2,000,000.00	100,000.00	2,000,000.00	2,050,000.00	2,101,249.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	350,500.00	0.00	350,500.00	359,263.00	368,242.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	2,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
2206	PUBLIC DEBT CHARGES	5,278,000,000.00	7,088,850,473.80	11,856,816,100.00	13,178,236,527.00	13,507,692,450.00
220601	FOREIGN INTEREST / DISCOUNT	350,000,000.00	246,109,318.82	400,000,000.00	410,000,000.00	420,250,000.00
22060101	FOREIGN INTEREST /DISCOUNT - SHORT TERM BO	350,000,000.00	246,109,318.82	400,000,000.00	410,000,000.00	420,250,000.00
220602	DOMESTIC INTEREST / DISCOUNT	4,928,000,000.00	4,654,778,608.07	11,456,816,100.00	12,768,236,527.00	13,087,442,450.00
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BO	4,648,000,000.00	4,654,778,608.07	11,173,314,400.00	12,477,647,278.00	12,789,588,463.00
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BO	280,000,000.00	0.00	283,501,700.00	290,589,249.00	297,853,987.00
220603	FOREIGN PRINCIPAL	0.00	1,730,403,407.37	0.00	0.00	0.00
22060301	FOREIGN PRINCIPAL - SHORT TERM BORROWINGS	0.00	1,730,403,407.37	0.00	0.00	0.00
220604	DOMESTIC PRINCIPAL	0.00	457,559,139.54	0.00	0.00	0.00
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWING	0.00	457,559,139.54	0.00	0.00	0.00
2207	TRANSFERS-PAYMENT	0.00	18,148,000.00	0.00	0.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-P	0.00	18,148,000.00	0.00	0.00	0.00
22070104	Payment for Cost of Collection IGR	0.00	18,148,000.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	360,000,000.00	0.00	242,000,000.00	245,025,030.00	248,087,827.00
2301	FIXED ASSETS PURCHASED	4,000,000.00	0.00	16,000,000.00	16,200,000.00	16,402,497.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,000,000.00	0.00	16,000,000.00	16,200,000.00	16,402,497.00
23010105	PURCHASE OF MOTOR VEHICLES	3,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
2302	CONSTRUCTION / PROVISION	266,000,000.00	0.00	136,000,000.00	137,700,012.00	139,421,249.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	266,000,000.00	0.00	136,000,000.00	137,700,012.00	139,421,249.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	260,000,000.00	0.00	130,000,000.00	131,625,018.00	133,270,324.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	6,000,000.00	0.00	6,000,000.00	6,074,994.00	6,150,925.00
2303	REHABILITATION / REPAIRS	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
2305	OTHER CAPITAL PROJECTS	85,000,000.00	0.00	85,000,000.00	86,062,521.00	87,138,306.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	85,000,000.00	0.00	85,000,000.00	86,062,521.00	87,138,306.00
23050101	RESEARCH AND DEVELOPMENT	25,000,000.00	0.00	25,000,000.00	25,312,509.00	25,628,919.00
23050102	COMPUTER SOFTWARE ACQUISITION	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
23050108	Capacity Building	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

022000800100	Board of Internal Revenue					
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	922,526,900.00	182,450,832.93	892,026,300.00	909,113,297.00	926,562,202.00
21	PERSONNEL COST	304,625,400.00	182,450,832.93	304,625,400.00	312,241,065.00	320,047,103.00
2101	SALARY	194,361,300.00	127,440,921.93	194,361,300.00	199,220,338.00	204,200,853.00
210101	SALARIES AND WAGES	194,361,300.00	127,440,921.93	194,361,300.00	199,220,338.00	204,200,853.00
21010101	SALARY	188,683,100.00	127,440,921.93	188,683,100.00	193,400,183.00	198,235,190.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	5,678,200.00	0.00	5,678,200.00	5,820,155.00	5,965,663.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	110,264,100.00	55,009,911.00	110,264,100.00	113,020,727.00	115,846,250.00
210201	ALLOWANCES	110,264,100.00	55,009,911.00	110,264,100.00	113,020,727.00	115,846,250.00
21020101	Housing/Rent Allowance	62,433,400.00	38,395,225.00	62,433,400.00	63,994,241.00	65,594,098.00
21020102	Transport Allowance	12,324,100.00	8,036,800.00	12,324,100.00	12,632,203.00	12,948,012.00
21020103	Meal Subsidy	5,192,100.00	3,542,400.00	5,192,100.00	5,321,908.00	5,454,958.00
21020104	Utility Allowance	2,995,200.00	2,016,400.00	2,995,200.00	3,070,086.00	3,146,833.00
21020105	Entertainment Allowance	468,200.00	303,000.00	468,200.00	479,905.00	491,899.00
21020106	Leave Allowance	15,721,500.00	0.00	15,721,500.00	16,114,538.00	16,517,407.00
21020107	Domestic Staff Allowance	11,129,600.00	2,716,086.00	11,129,600.00	11,407,846.00	11,693,043.00
22	OTHER RECURRENT COSTS	150,800,700.00	0.00	170,300,100.00	174,557,663.00	178,921,610.00
2202	OVERHEAD COST	150,800,700.00	0.00	170,300,100.00	174,557,663.00	178,921,610.00
220201	TRAVEL & TRANSPORT - GENERAL	15,500,600.00	0.00	19,000,000.00	19,475,006.00	19,961,884.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,500,600.00	0.00	9,000,000.00	9,225,006.00	9,455,630.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00
220202	UTILITIES - GENERAL	7,300,100.00	0.00	8,300,100.00	8,507,615.00	8,720,314.00
22020201	ELECTRICITY CHARGES	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020203	INTERNET ACCESS CHARGES	4,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020205	WATER RATES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220203	MATERIALS & SUPPLIES - GENERAL	12,000,000.00	0.00	29,000,000.00	29,725,006.00	30,468,128.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	0.00	6,000,000.00	6,150,000.00	6,303,746.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	0.00	18,000,000.00	18,450,000.00	18,911,249.00

220204	MAINTENANCE SERVICES - GENERAL	20,000,000.00	0.00	25,000,000.00	25,625,006.00	26,265,630.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	6,000,000.00	0.00	8,000,000.00	8,200,000.00	8,405,006.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	2,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
220205	TRAINING - GENERAL	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020501	LOCAL TRAINING	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020602	OFFICE RENT	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	5,000,000.00	0.00	6,000,000.00	6,150,000.00	6,303,746.00
22020703	LEGAL SERVICES	5,000,000.00	0.00	6,000,000.00	6,150,000.00	6,303,746.00
220208	FUEL & LUBRICANTS - GENERAL	13,000,000.00	0.00	15,000,000.00	15,375,006.00	15,759,387.00
22020801	MOTOR VEHICLE FUEL COST	8,000,000.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
220210	MISCELLANEOUS EXPENSES GENERAL	71,000,000.00	0.00	61,000,000.00	62,525,018.00	64,088,139.00
22021001	REFRESHMENT & MEALS	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22021004	MEDICAL EXPENSES-LOCAL	4,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22021006	POSTAGES & COURIER SERVICES	600,200.00	0.00	600,200.00	615,205.00	630,582.00
22021007	WELFARE PACKAGES	60,000,000.00	0.00	50,000,000.00	51,250,000.00	52,531,249.00
22021014	Annual Budget Defence Expenses & Administrati	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	467,100,800.00	0.00	417,100,800.00	422,314,569.00	427,593,489.00
2301	FIXED ASSETS PURCHASED	216,100,800.00	0.00	216,100,800.00	218,802,072.00	221,537,090.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	216,100,800.00	0.00	216,100,800.00	218,802,072.00	221,537,090.00
23010106	PURCHASE OF VANS	96,000,000.00	0.00	96,000,000.00	97,200,000.00	98,415,006.00
23010108	PURCHASE OF BUSES	24,500,600.00	0.00	24,500,600.00	24,806,866.00	25,116,950.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	24,000,000.00	0.00	24,000,000.00	24,300,000.00	24,603,746.00
23010113	PURCHASE OF COMPUTERS	71,600,200.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	21,600,200.00	21,870,200.00	22,143,573.00
2303	REHABILITATION / REPAIRS	251,000,000.00	0.00	201,000,000.00	203,512,497.00	206,056,399.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	251,000,000.00	0.00	201,000,000.00	203,512,497.00	206,056,399.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	250,000,000.00	0.00	200,000,000.00	202,500,000.00	205,031,249.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00

022000900100	Abia State Gaming and Control Board					
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Code	Description	2022 Approved Budget	2022 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	4,150,200.00	0.00	4,150,000.00	4,253,793.00	4,360,166.00
22	OTHER RECURRENT COSTS	4,150,200.00	0.00	4,150,000.00	4,253,793.00	4,360,166.00
2202	OVERHEAD COST	4,150,200.00	0.00	4,150,000.00	4,253,793.00	4,360,166.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	0.00	2,000,000.00	2,050,012.00	2,101,272.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220203	MATERIALS & SUPPLIES - GENERAL	399,800.00	0.00	399,700.00	409,699.00	419,949.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020306	PRINTING OF SECURITY DOCUMENTS	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220204	MAINTENANCE SERVICES - GENERAL	499,500.00	0.00	499,400.00	511,897.00	524,694.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020402	MAINTENANCE OF OFFICE FURNITURE	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220208	FUEL & LUBRICANTS - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020801	MOTOR VEHICLE FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220210	MISCELLANEOUS EXPENSES GENERAL	750,300.00	0.00	750,300.00	769,064.00	788,297.00
22021003	PUBLICITY & ADVERTISEMENTS	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021004	MEDICAL EXPENSES-LOCAL	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00

022200100100 Ministry of Trade and Commerce						
Code	Description	2022 Approved Budget	2022 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	3,496,581,900.00	258,889,070.28	2,678,106,700.00	2,716,568,834.00	2,755,636,312.00
21	PERSONNEL COST	357,369,600.00	250,889,070.28	389,102,000.00	398,829,563.00	408,800,317.00
2101	SALARY	235,460,900.00	188,495,376.70	260,964,000.00	267,488,106.00	274,175,309.00
210101	SALARIES AND WAGES	235,460,900.00	188,495,376.70	260,964,000.00	267,488,106.00	274,175,309.00
21010101	SALARY	231,860,700.00	186,336,266.12	256,964,000.00	263,388,106.00	269,972,812.00
21010102	OVER TIME PAYMENTS	3,600,200.00	2,159,110.58	4,000,000.00	4,100,000.00	4,202,497.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	121,908,700.00	62,393,693.58	128,138,000.00	131,341,457.00	134,625,008.00
210201	ALLOWANCES	121,908,700.00	62,393,693.58	128,138,000.00	131,341,457.00	134,625,008.00
21020101	Housing/Rent Allowance	65,985,600.00	36,416,031.40	55,983,200.00	57,382,780.00	58,817,354.00
21020102	Transport Allowance	17,271,300.00	10,690,436.48	19,492,200.00	19,979,511.00	20,478,995.00
21020103	Meal Subsidy	6,867,900.00	4,241,893.50	8,468,200.00	8,679,905.00	8,896,904.00
21020104	Utility Allowance	5,133,200.00	4,486,849.11	4,967,600.00	5,091,790.00	5,219,089.00
21020105	Entertainment Allowance	242,500.00	1,671,773.25	835,500.00	856,388.00	877,803.00
21020106	Leave Allowance	22,202,900.00	0.00	27,697,400.00	28,389,835.00	29,099,581.00

21020107	Domestic Staff Allowance	4,205,300.00	4,886,709.84	10,693,900.00	10,961,248.00	11,235,282.00
22	OTHER RECURRENT COSTS	9,104,200.00	0.00	9,753,800.00	9,997,722.00	10,247,706.00
2202	OVERHEAD COST	9,104,200.00	0.00	9,753,800.00	9,997,722.00	10,247,706.00
220201	TRAVEL & TRANSPORT - GENERAL	3,500,600.00	0.00	3,300,100.00	3,382,620.00	3,467,193.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,600.00	0.00	1,300,100.00	1,332,608.00	1,365,921.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220202	UTILITIES - GENERAL	0.00	0.00	50,400.00	51,660.00	52,956.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	50,400.00	51,660.00	52,956.00
220203	MATERIALS & SUPPLIES - GENERAL	500,600.00	0.00	600,200.00	615,205.00	630,582.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	500,600.00	0.00	600,200.00	615,205.00	630,582.00
220204	MAINTENANCE SERVICES - GENERAL	1,902,500.00	0.00	2,102,000.00	2,154,568.00	2,208,444.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,400.00	0.00	300,100.00	307,603.00	315,297.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	500,600.00	0.00	600,200.00	615,205.00	630,582.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020406	OTHER MAINTENANCE SERVICES	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220205	TRAINING - GENERAL	200,400.00	0.00	300,100.00	307,603.00	315,297.00
22020501	LOCAL TRAINING	200,400.00	0.00	300,100.00	307,603.00	315,297.00
220208	FUEL & LUBRICANTS - GENERAL	900,400.00	0.00	1,200,500.00	1,230,524.00	1,261,293.00
22020801	MOTOR VEHICLE FUEL COST	399,800.00	0.00	500,600.00	513,121.00	525,954.00
22020803	PLANT / GENERATOR FUEL COST	500,600.00	0.00	699,900.00	717,403.00	735,339.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,099,700.00	0.00	2,200,500.00	2,255,542.00	2,311,941.00
22021001	REFRESHMENT & MEALS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021003	PUBLICITY & ADVERTISEMENTS	99,700.00	0.00	200,400.00	205,416.00	210,552.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021006	POSTAGES & COURIER SERVICES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021007	WELFARE PACKAGES	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	3,130,108,100.00	8,000,000.00	2,279,250,900.00	2,307,741,549.00	2,336,588,289.00
2301	FIXED ASSETS PURCHASED	8,000,000.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,000,000.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
23010119	PURCHASE OF POWER GENERATING SET	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
2302	CONSTRUCTION / PROVISION	2,961,008,400.00	4,000,000.00	2,098,750,300.00	2,124,984,694.00	2,151,546,988.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	2,961,008,400.00	4,000,000.00	2,098,750,300.00	2,124,984,694.00	2,151,546,988.00

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL F	8,000,000.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
23020124	CONSTRUCTION OF MARKETS/PARKS	2,832,008,400.00	4,000,000.00	2,019,750,300.00	2,044,997,191.00	2,070,559,652.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
2303	REHABILITATION / REPAIRS	61,000,000.00	0.00	61,000,000.00	61,762,509.00	62,534,538.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	61,000,000.00	0.00	61,000,000.00	61,762,509.00	62,534,538.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACIL	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	31,000,000.00	0.00	31,000,000.00	31,387,503.00	31,779,844.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
2305	OTHER CAPITAL PROJECTS	100,099,700.00	4,000,000.00	111,500,600.00	112,894,346.00	114,305,514.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,099,700.00	4,000,000.00	111,500,600.00	112,894,346.00	114,305,514.00
23050101	RESEARCH AND DEVELOPMENT	79,000,000.00	4,000,000.00	91,000,000.00	92,137,491.00	93,289,199.00
23050103	MONITORING AND EVALUATION	1,099,700.00	0.00	500,600.00	506,855.00	513,193.00
23050104	ANNIVERSARIES/CELEBRATIONS	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00

022200500100 Metallurgical Complex						
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	42,515,000.00	13,956,550.50	43,475,400.00	45,440,359.00	46,375,173.00
21	PERSONNEL COST	23,814,000.00	13,956,550.50	23,814,000.00	24,409,368.00	25,019,598.00
2101	SALARY	20,392,600.00	10,430,328.50	20,392,600.00	20,902,421.00	21,424,979.00
210101	SALARIES AND WAGES	20,392,600.00	10,430,328.50	20,392,600.00	20,902,421.00	21,424,979.00
21010101	SALARY	16,147,700.00	9,469,328.50	16,147,700.00	16,551,398.00	16,965,181.00
21010102	OVER TIME PAYMENTS	1,260,500.00	961,000.00	1,260,500.00	1,292,013.00	1,324,317.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	2,984,400.00	0.00	2,984,400.00	3,059,010.00	3,135,481.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,421,400.00	3,526,222.00	3,421,400.00	3,506,947.00	3,594,619.00
210201	ALLOWANCES	3,421,400.00	3,526,222.00	3,421,400.00	3,506,947.00	3,594,619.00
21020101	Housing/Rent Allowance	1,238,900.00	1,987,645.00	1,238,900.00	1,269,873.00	1,301,625.00
21020102	Transport Allowance	521,000.00	1,199,277.00	521,000.00	534,025.00	547,374.00
21020103	Meal Subsidy	265,300.00	339,300.00	265,300.00	271,938.00	278,733.00
21020105	Entertainment Allowance	1,396,200.00	0.00	1,396,200.00	1,431,111.00	1,466,887.00
22	OTHER RECURRENT COSTS	2,800,600.00	0.00	3,761,000.00	4,931,838.00	5,055,173.00
2202	OVERHEAD COST	2,800,600.00	0.00	3,761,000.00	4,931,838.00	5,055,173.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	900,400.00	922,922.00	945,996.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	399,800.00	409,801.00	420,042.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	500,600.00	513,121.00	525,954.00
220202	UTILITIES - GENERAL	200,400.00	0.00	9,600.00	409,801.00	420,042.00
22020201	ELECTRICITY CHARGES	200,400.00	0.00	9,600.00	409,801.00	420,042.00

220203	MATERIALS & SUPPLIES - GENERAL	699,900.00	0.00	300,100.00	830,564.00	851,343.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	99,700.00	0.00	0.00	513,121.00	525,954.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,100.00	0.00	200,500.00	9,840.00	10,092.00
22020309	UNIFORMS & OTHER CLOTHING	300,100.00	0.00	99,600.00	307,603.00	315,297.00
220204	MAINTENANCE SERVICES - GENERAL	300,100.00	0.00	1,200,400.00	1,128,338.00	1,156,560.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	200,400.00	0.00	300,100.00	205,518.00	210,657.00
22020402	MAINTENANCE OF OFFICE FURNITURE	99,700.00	0.00	300,100.00	102,096.00	104,652.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	0.00	0.00	200,500.00	307,603.00	315,297.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	99,600.00	307,603.00	315,297.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	300,100.00	205,518.00	210,657.00
220205	TRAINING - GENERAL	300,100.00	0.00	399,800.00	307,603.00	315,297.00
22020501	LOCAL TRAINING	300,100.00	0.00	399,800.00	307,603.00	315,297.00
220206	OTHER SERVICES - GENERAL	450,200.00	0.00	100,800.00	461,461.00	472,998.00
22020601	SECURITY SERVICES	399,800.00	0.00	50,400.00	409,801.00	420,042.00
22020605	CLEANING & FUMIGATION SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	50,400.00	0.00	300,100.00	51,660.00	52,956.00
22020701	FINANCIAL CONSULTING	50,400.00	0.00	300,100.00	51,660.00	52,956.00
220208	FUEL & LUBRICANTS - GENERAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020803	PLANT / GENERATOR FUEL COST	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220210	MISCELLANEOUS EXPENSES GENERAL	499,400.00	0.00	249,700.00	511,886.00	524,684.00
22021003	PUBLICITY & ADVERTISEMENTS	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	0.00	255,943.00	262,342.00
23	CAPITAL EXPENDITURE	15,900,400.00	0.00	15,900,400.00	16,099,153.00	16,300,402.00
2305	OTHER CAPITAL PROJECTS	15,900,400.00	0.00	15,900,400.00	16,099,153.00	16,300,402.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,900,400.00	0.00	15,900,400.00	16,099,153.00	16,300,402.00
23050101	RESEARCH AND DEVELOPMENT	15,900,400.00	0.00	15,900,400.00	16,099,153.00	16,300,402.00

022800100100	Ministry of Science and Technology					
Code	Description	2022 Approved Budget	ence January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	560,678,600.00	71,436,127.98	504,928,900.00	512,471,006.00	520,138,068.00
21	PERSONNEL COST	93,124,900.00	71,436,127.98	87,375,600.00	89,560,015.00	91,799,037.00
2101	SALARY	59,425,100.00	55,345,498.72	58,479,000.00	59,940,981.00	61,439,516.00
210101	SALARIES AND WAGES	59,425,100.00	55,345,498.72	58,479,000.00	59,940,981.00	61,439,516.00
21010101	SALARY	54,817,600.00	53,839,668.14	53,964,000.00	55,313,100.00	56,695,933.00
21010102	OVER TIME PAYMENTS	4,607,500.00	1,505,830.58	4,515,000.00	4,627,881.00	4,743,583.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	33,699,800.00	16,090,629.26	28,896,600.00	29,619,034.00	30,359,521.00
210201	ALLOWANCES	33,699,800.00	16,090,629.26	28,896,600.00	29,619,034.00	30,359,521.00
21020101	Housing/Rent Allowance	12,337,300.00	8,906,261.83	13,453,800.00	13,790,151.00	14,134,905.00

21020102	Transport Allowance	4,381,800.00	2,492,336.61	3,195,600.00	3,275,490.00	3,357,373.00
21020103	Meal Subsidy	1,506,600.00	929,913.50	1,380,500.00	1,415,013.00	1,450,390.00
21020104	Utility Allowance	1,194,400.00	1,213,705.99	1,250,900.00	1,282,173.00	1,314,226.00
21020105	Entertainment Allowance	428,600.00	380,078.25	1,073,200.00	1,100,030.00	1,127,532.00
21020106	Leave Allowance	11,725,100.00	0.00	4,483,800.00	4,595,901.00	4,710,799.00
21020107	Domestic Staff Allowance	2,126,000.00	2,168,333.08	3,010,800.00	3,086,070.00	3,163,225.00
21020111	Hazard Allowance	0.00	0.00	240,100.00	246,103.00	252,261.00
21020119	Research Allowance (Field Work & Other Research)	0.00	0.00	807,900.00	828,103.00	848,810.00
22	OTHER RECURRENT COSTS	11,051,900.00	0.00	11,051,500.00	11,327,884.00	11,611,122.00
2202	OVERHEAD COST	11,051,900.00	0.00	11,051,500.00	11,327,884.00	11,611,122.00
220201	TRAVEL & TRANSPORT - GENERAL	3,500,600.00	0.00	3,500,600.00	3,588,115.00	3,677,816.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
220202	UTILITIES - GENERAL	300,100.00	0.00	300,100.00	307,614.00	315,309.00
22020203	INTERNET ACCESS CHARGES	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220203	MATERIALS & SUPPLIES - GENERAL	1,099,700.00	0.00	1,099,600.00	1,127,102.00	1,155,288.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020309	UNIFORMS & OTHER CLOTHING	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220204	MAINTENANCE SERVICES - GENERAL	2,401,000.00	0.00	2,400,900.00	2,460,947.00	2,522,481.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,200.00	0.00	600,200.00	615,205.00	630,582.00
22020406	OTHER MAINTENANCE SERVICES	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220205	TRAINING - GENERAL	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020501	LOCAL TRAINING	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020702	INFORMATION TECHNOLOGY CONSULTING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220208	FUEL & LUBRICANTS - GENERAL	900,400.00	0.00	900,400.00	922,922.00	945,996.00
22020801	MOTOR VEHICLE FUEL COST	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020803	PLANT / GENERATOR FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,949,700.00	0.00	1,949,500.00	1,998,262.00	2,048,236.00
22021001	REFRESHMENT & MEALS	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021003	PUBLICITY & ADVERTISEMENTS	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00

22021007	WELFARE PACKAGES	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	456,501,800.00	0.00	406,501,800.00	411,583,107.00	416,727,909.00
2302	CONSTRUCTION / PROVISION	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
2305	OTHER CAPITAL PROJECTS	455,001,200.00	0.00	405,001,200.00	410,063,744.00	415,189,554.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	455,001,200.00	0.00	405,001,200.00	410,063,744.00	415,189,554.00
23050101	RESEARCH AND DEVELOPMENT	455,001,200.00	0.00	405,001,200.00	410,063,744.00	415,189,554.00

022900100100	Ministry of Transport					
Code	Description	2022 Approved Budget	Since January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	445,525,600.00	69,405,302.64	510,348,100.00	518,019,489.00	525,818,957.00
21	PERSONNEL COST	94,971,200.00	68,405,302.64	88,055,100.00	90,256,523.00	92,512,945.00
2101	SALARY	60,859,500.00	46,425,048.37	58,797,000.00	60,266,937.00	61,773,610.00
210101	SALARIES AND WAGES	60,859,500.00	46,425,048.37	58,797,000.00	60,266,937.00	61,773,610.00
21010101	SALARY	49,266,500.00	44,322,223.26	47,054,000.00	48,230,350.00	49,436,112.00
21010102	OVER TIME PAYMENTS	3,132,000.00	2,056,030.00	3,120,000.00	3,198,006.00	3,277,957.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	8,461,000.00	46,795.11	8,623,000.00	8,838,581.00	9,059,541.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,111,700.00	21,980,254.27	29,258,100.00	29,989,586.00	30,739,335.00
210201	ALLOWANCES	34,111,700.00	21,980,254.27	29,258,100.00	29,989,586.00	30,739,335.00
21020101	Housing/Rent Allowance	16,492,200.00	12,639,820.83	13,756,300.00	14,100,213.00	14,452,722.00
21020102	Transport Allowance	4,372,100.00	3,066,282.61	4,351,700.00	4,460,498.00	4,572,010.00
21020103	Meal Subsidy	1,856,000.00	1,268,300.00	1,388,900.00	1,423,628.00	1,459,221.00
21020104	Utility Allowance	1,301,300.00	1,091,320.75	1,271,300.00	1,303,088.00	1,335,669.00
21020105	Entertainment Allowance	564,300.00	690,168.75	510,300.00	523,063.00	536,139.00
21020106	Leave Allowance	4,926,800.00	0.00	4,705,900.00	4,823,548.00	4,944,137.00
21020107	Domestic Staff Allowance	4,599,000.00	3,224,361.33	3,273,700.00	3,355,548.00	3,439,437.00
22	OTHER RECURRENT COSTS	8,554,400.00	0.00	15,293,000.00	15,675,415.00	16,067,349.00
2202	OVERHEAD COST	8,554,400.00	0.00	15,293,000.00	15,675,415.00	16,067,349.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,600.00	0.00	3,757,500.00	3,851,438.00	3,947,728.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,600.00	0.00	1,757,500.00	1,801,438.00	1,846,479.00
220203	MATERIALS & SUPPLIES - GENERAL	1,250,800.00	0.00	1,735,900.00	1,779,310.00	1,823,800.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,400.00	0.00	235,300.00	241,183.00	247,210.00
22020309	UNIFORMS & OTHER CLOTHING	50,400.00	0.00	500,600.00	513,121.00	525,954.00

220204	MAINTENANCE SERVICES - GENERAL	1,200,400.00	0.00	2,752,700.00	2,821,547.00	2,892,098.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	300,100.00	0.00	399,800.00	409,801.00	420,042.00
22020402	MAINTENANCE OF OFFICE FURNITURE	99,700.00	0.00	500,600.00	513,121.00	525,954.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	300,100.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,100.00	0.00	351,700.00	360,498.00	369,512.00
22020406	OTHER MAINTENANCE SERVICES	200,400.00	0.00	500,600.00	513,121.00	525,954.00
220205	TRAINING - GENERAL	300,100.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020501	LOCAL TRAINING	300,100.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,600.00	0.00	587,000.00	601,681.00	616,722.00
22020703	LEGAL SERVICES	500,600.00	0.00	587,000.00	601,681.00	616,722.00
220208	FUEL & LUBRICANTS - GENERAL	1,100,800.00	0.00	1,599,200.00	1,639,180.00	1,680,168.00
22020801	MOTOR VEHICLE FUEL COST	500,600.00	0.00	799,600.00	819,590.00	840,084.00
22020803	PLANT / GENERATOR FUEL COST	600,200.00	0.00	799,600.00	819,590.00	840,084.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,701,100.00	0.00	3,860,700.00	3,957,253.00	4,056,197.00
22021001	REFRESHMENT & MEALS	99,700.00	0.00	500,600.00	513,121.00	525,954.00
22021003	PUBLICITY & ADVERTISEMENTS	150,100.00	0.00	200,400.00	205,416.00	210,552.00
22021004	MEDICAL EXPENSES-LOCAL	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	58,800.00	60,276.00	61,788.00
22021007	WELFARE PACKAGES	500,600.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	300,100.00	0.00	500,600.00	513,121.00	525,954.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	342,000,000.00	1,000,000.00	407,000,000.00	412,087,551.00	417,238,663.00
2301	FIXED ASSETS PURCHASED	87,000,000.00	1,000,000.00	38,000,000.00	38,475,030.00	38,955,988.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	87,000,000.00	1,000,000.00	38,000,000.00	38,475,030.00	38,955,988.00
23010106	PURCHASE OF VANS	48,000,000.00	1,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,000,000.00	0.00	12,000,000.00	12,150,012.00	12,301,896.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	27,000,000.00	0.00	26,000,000.00	26,325,018.00	26,654,092.00
2302	CONSTRUCTION / PROVISION	155,000,000.00	0.00	255,000,000.00	258,187,515.00	261,414,860.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - CAPITAL	155,000,000.00	0.00	255,000,000.00	258,187,515.00	261,414,860.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23020114	CONSTRUCTION / PROVISION OF ROADS	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	10,000,000.00	0.00	60,000,000.00	60,750,000.00	61,509,375.00
23020124	CONSTRUCTION OF MARKETS/PARKS	130,000,000.00	0.00	180,000,000.00	182,250,012.00	184,528,138.00
2305	OTHER CAPITAL PROJECTS	100,000,000.00	0.00	114,000,000.00	115,425,006.00	116,867,815.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000.00	0.00	114,000,000.00	115,425,006.00	116,867,815.00
23050107	MARGIN FOR INCREASES IN COSTS	100,000,000.00	0.00	114,000,000.00	115,425,006.00	116,867,815.00

022900100200 Abia State Fire Service						
Code	Description	2022 Approved Budget	2022 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	150,764,500.00	28,469,657.30	150,758,400.00	153,596,123.00	156,493,004.00
21	PERSONNEL COST	69,953,200.00	26,469,657.30	67,247,100.00	68,928,319.00	70,651,507.00
2101	SALARY	34,839,100.00	18,885,303.30	34,177,700.00	35,032,143.00	35,907,942.00
210101	SALARIES AND WAGES	34,839,100.00	18,885,303.30	34,177,700.00	35,032,143.00	35,907,942.00
21010101	SALARY	34,839,100.00	18,885,303.30	34,177,700.00	35,032,143.00	35,907,942.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,114,100.00	7,584,354.00	33,069,400.00	33,896,176.00	34,743,565.00
210201	ALLOWANCES	35,114,100.00	7,584,354.00	33,069,400.00	33,896,176.00	34,743,565.00
21020101	Housing/Rent Allowance	9,970,000.00	5,079,654.00	9,623,000.00	9,863,575.00	10,110,164.00
21020102	Transport Allowance	2,356,600.00	1,512,000.00	2,320,500.00	2,378,518.00	2,437,977.00
21020103	Meal Subsidy	3,483,800.00	644,200.00	1,012,000.00	1,037,306.00	1,063,236.00
21020104	Utility Allowance	265,300.00	347,000.00	565,400.00	579,541.00	594,030.00
21020105	Entertainment Allowance	573,800.00	1,500.00	18,000.00	18,456.00	18,912.00
21020106	Leave Allowance	1,027,600.00	0.00	3,417,800.00	3,503,251.00	3,590,827.00
21020107	Domestic Staff Allowance	18,000.00	0.00	265,300.00	271,938.00	278,733.00
21020111	Hazard Allowance	8,709,500.00	0.00	7,423,700.00	7,609,293.00	7,799,531.00
21020114	Duty Allowance	8,709,500.00	0.00	8,423,700.00	8,634,298.00	8,850,155.00
22	OTHER RECURRENT COSTS	6,302,300.00	2,000,000.00	9,002,300.00	9,227,423.00	9,458,104.00
2202	OVERHEAD COST	6,302,300.00	2,000,000.00	9,002,300.00	9,227,423.00	9,458,104.00
220201	TRAVEL & TRANSPORT - GENERAL	800,700.00	0.00	249,800.00	256,056.00	262,457.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,100.00	0.00	99,700.00	102,198.00	104,756.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,600.00	0.00	150,100.00	153,858.00	157,701.00
220203	MATERIALS & SUPPLIES - GENERAL	250,800.00	0.00	400,900.00	410,923.00	421,209.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	200,400.00	0.00	300,100.00	307,603.00	315,297.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	50,400.00	51,660.00	52,956.00
22020309	UNIFORMS & OTHER CLOTHING	50,400.00	0.00	50,400.00	51,660.00	52,956.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,100.00	2,000,000.00	4,467,000.00	4,578,693.00	4,693,159.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,500,600.00	2,000,000.00	4,000,000.00	4,100,000.00	4,202,497.00
22020402	MAINTENANCE OF OFFICE FURNITURE	99,700.00	0.00	94,800.00	97,176.00	99,600.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	99,700.00	0.00	124,900.00	128,023.00	131,229.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,400.00	0.00	150,100.00	153,858.00	157,701.00
22020406	OTHER MAINTENANCE SERVICES	99,700.00	0.00	97,200.00	99,636.00	102,132.00
220205	TRAINING - GENERAL	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020501	LOCAL TRAINING	200,400.00	0.00	200,400.00	205,416.00	210,552.00
220208	FUEL & LUBRICANTS - GENERAL	399,800.00	0.00	3,094,800.00	3,172,182.00	3,251,484.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	99,700.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020803	PLANT / GENERATOR FUEL COST	300,100.00	0.00	94,800.00	97,176.00	99,600.00

220210	MISCELLANEOUS EXPENSES GENERAL	650,500.00	0.00	589,400.00	604,153.00	619,243.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	94,800.00	97,176.00	99,600.00
22021004	MEDICAL EXPENSES-LOCAL	200,400.00	0.00	94,800.00	97,176.00	99,600.00
22021007	WELFARE PACKAGES	200,400.00	0.00	150,100.00	153,858.00	157,701.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
23	CAPITAL EXPENDITURE	74,509,000.00	0.00	74,509,000.00	75,440,381.00	76,383,393.00
2301	FIXED ASSETS PURCHASED	54,509,000.00	0.00	54,509,000.00	55,190,369.00	55,880,248.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	54,509,000.00	0.00	54,509,000.00	55,190,369.00	55,880,248.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,509,000.00	0.00	1,509,000.00	1,527,860.00	1,546,959.00
23010119	PURCHASE OF POWER GENERATING SET	4,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	43,000,000.00	0.00	43,000,000.00	43,537,503.00	44,081,717.00
2302	CONSTRUCTION / PROVISION	18,000,000.00	0.00	18,000,000.00	18,225,006.00	18,452,821.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	18,000,000.00	0.00	18,000,000.00	18,225,006.00	18,452,821.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING ST	18,000,000.00	0.00	18,000,000.00	18,225,006.00	18,452,821.00
2303	REHABILITATION / REPAIRS	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00

022900700100	Abia State Passenger Integrated Manifest Scheme					
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	74,000,000.00	0.00	94,201,800.00	75,544,478.00	76,914,259.00
21	PERSONNEL COST	17,000,000.00	0.00	18,000,000.00	18,450,000.00	18,911,249.00
2101	SALARY	17,000,000.00	0.00	18,000,000.00	18,450,000.00	18,911,249.00
210101	SALARIES AND WAGES	17,000,000.00	0.00	18,000,000.00	18,450,000.00	18,911,249.00
21010101	SALARY	17,000,000.00	0.00	18,000,000.00	18,450,000.00	18,911,249.00
22	OTHER RECURRENT COSTS	3,000,000.00	0.00	15,201,800.00	15,581,945.00	15,971,547.00
2202	OVERHEAD COST	3,000,000.00	0.00	15,201,800.00	15,581,945.00	15,971,547.00
220201	TRAVEL & TRANSPORT - GENERAL	450,200.00	0.00	6,000,000.00	6,150,012.00	6,303,768.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,100.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	150,100.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
220203	MATERIALS & SUPPLIES - GENERAL	350,200.00	0.00	1,600,300.00	1,640,325.00	1,681,346.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	99,400.00	0.00	500,600.00	513,121.00	525,954.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,400.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020309	UNIFORMS & OTHER CLOTHING	50,400.00	0.00	99,700.00	102,198.00	104,756.00
220204	MAINTENANCE SERVICES - GENERAL	1,200,300.00	0.00	5,201,600.00	5,331,670.00	5,464,980.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00

22020402	MAINTENANCE OF OFFICE FURNITURE	80,200.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	99,700.00	0.00	500,600.00	513,121.00	525,954.00
22020406	OTHER MAINTENANCE SERVICES	20,400.00	0.00	1,200,400.00	1,230,422.00	1,261,188.00
220208	FUEL & LUBRICANTS - GENERAL	99,700.00	0.00	600,300.00	615,319.00	630,710.00
22020803	PLANT / GENERATOR FUEL COST	99,700.00	0.00	600,300.00	615,319.00	630,710.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	99,700.00	102,198.00	104,756.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	99,700.00	102,198.00	104,756.00
220210	MISCELLANEOUS EXPENSES GENERAL	899,600.00	0.00	1,699,900.00	1,742,421.00	1,785,987.00
22021001	REFRESHMENT & MEALS	0.00	0.00	99,700.00	102,198.00	104,756.00
22021004	MEDICAL EXPENSES-LOCAL	399,800.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021007	WELFARE PACKAGES	99,700.00	0.00	200,400.00	205,416.00	210,552.00
22021014	Annual Budget Defence Expenses & Administration	250,000.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	54,000,000.00	0.00	61,000,000.00	41,512,533.00	42,031,463.00
2301	FIXED ASSETS PURCHASED	39,000,000.00	0.00	48,000,000.00	33,412,521.00	33,830,191.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	39,000,000.00	0.00	48,000,000.00	33,412,521.00	33,830,191.00
23010105	PURCHASE OF MOTOR VEHICLES	6,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
23010108	PURCHASE OF BUSES	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23010119	PURCHASE OF POWER GENERATING SET	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	6,000,000.00	0.00	25,000,000.00	10,125,006.00	10,251,572.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	5,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF	5,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
2303	REHABILITATION / REPAIRS	10,000,000.00	0.00	11,000,000.00	6,075,006.00	6,150,948.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	10,000,000.00	0.00	11,000,000.00	6,075,006.00	6,150,948.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	0.00	11,000,000.00	6,075,006.00	6,150,948.00

Code	Description	2022 Approved Budget	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
022905300100	Abia Transport Corporation (Abia Line Network)				
2	EXPENDITURES	410,499,100.00	0.00	279,998,900.00	312,019,457.00
21	PERSONNEL COST	199,195,600.00	0.00	139,195,700.00	146,242,508.00
2101	SALARY	140,182,400.00	0.00	80,182,500.00	84,241,745.00
210101	SALARIES AND WAGES	140,182,400.00	0.00	80,182,500.00	84,241,745.00
21010101	SALARY	98,648,200.00	0.00	48,648,300.00	51,111,123.00
21010102	OVER TIME PAYMENTS	35,781,500.00	0.00	25,781,500.00	27,086,686.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	5,752,700.00	0.00	5,752,700.00	5,996,518.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	59,013,200.00	0.00	59,013,200.00	62,000,763.00

210201	ALLOWANCES	59,013,200.00	0.00	59,013,200.00	60,488,542.00	62,000,763.00
21020101	Housing/Rent Allowance	13,584,600.00	0.00	13,584,600.00	13,924,215.00	14,272,318.00
21020102	Transport Allowance	15,126,000.00	0.00	15,126,000.00	15,504,150.00	15,891,759.00
21020103	Meal Subsidy	5,254,500.00	0.00	5,254,500.00	5,385,868.00	5,520,514.00
21020104	Utility Allowance	3,236,400.00	0.00	3,236,500.00	3,317,413.00	3,400,354.00
21020105	Entertainment Allowance	3,788,800.00	0.00	3,788,700.00	3,883,418.00	3,980,501.00
21020106	Leave Allowance	10,128,500.00	0.00	10,128,500.00	10,381,718.00	10,641,263.00
21020107	Domestic Staff Allowance	7,894,400.00	0.00	7,894,400.00	8,091,760.00	8,294,054.00
22	OTHER RECURRENT COSTS	16,303,500.00	0.00	15,803,200.00	16,711,460.00	17,129,278.00
2202	OVERHEAD COST	16,303,500.00	0.00	15,803,200.00	16,711,460.00	17,129,278.00
220201	TRAVEL & TRANSPORT - GENERAL	500,500.00	0.00	500,600.00	513,121.00	525,954.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220203	MATERIALS & SUPPLIES - GENERAL	400,800.00	0.00	401,000.00	411,036.00	421,314.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020309	UNIFORMS & OTHER CLOTHING	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220204	MAINTENANCE SERVICES - GENERAL	7,001,200.00	0.00	7,001,200.00	7,176,242.00	7,355,654.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020406	OTHER MAINTENANCE SERVICES	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,885.00
22020601	SECURITY SERVICES	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020602	OFFICE RENT	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	1,001,200.00	0.00	500,600.00	1,026,242.00	1,051,908.00
22020703	LEGAL SERVICES	1,001,200.00	0.00	500,600.00	1,026,242.00	1,051,908.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,399,800.00	0.00	1,399,800.00	1,434,807.00	1,470,679.00
22021007	WELFARE PACKAGES	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	195,000,000.00	0.00	125,000,000.00	146,812,509.00	148,647,671.00
2301	FIXED ASSETS PURCHASED	195,000,000.00	0.00	125,000,000.00	146,812,509.00	148,647,671.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	195,000,000.00	0.00	125,000,000.00	146,812,509.00	148,647,671.00
23010101	PURCHASE / ACQUISITION OF LAND	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,816.00
23010108	PURCHASE OF BUSES	120,000,000.00	0.00	55,000,000.00	70,875,006.00	71,760,948.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	25,000,000.00	0.00	20,000,000.00	25,312,497.00	25,628,907.00

022905600100 Abia State Transport Loan Scheme						
Code	Description	2022 Approved Budget	2022 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>2</u>	EXPENDITURES	3,701,000.00	0.00	3,702,300.00	3,794,893.00	3,889,792.00
22	OTHER RECURRENT COSTS	3,701,000.00	0.00	3,702,300.00	3,794,893.00	3,889,792.00
2202	OVERHEAD COST	3,701,000.00	0.00	3,702,300.00	3,794,893.00	3,889,792.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	0.00	2,001,200.00	2,051,236.00	2,102,521.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	500,600.00	513,121.00	525,954.00
220203	MATERIALS & SUPPLIES - GENERAL	450,200.00	0.00	450,200.00	461,461.00	472,998.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020309	UNIFORMS & OTHER CLOTHING	50,400.00	0.00	50,400.00	51,660.00	52,956.00
220204	MAINTENANCE SERVICES - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,965.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220208	FUEL & LUBRICANTS - GENERAL	400,800.00	0.00	401,000.00	411,036.00	421,314.00
22020801	MOTOR VEHICLE FUEL COST	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020803	PLANT / GENERATOR FUEL COST	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220210	MISCELLANEOUS EXPENSES GENERAL	349,400.00	0.00	349,300.00	358,039.00	366,994.00
22021004	MEDICAL EXPENSES-LOCAL	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	249,700.00	255,943.00	262,342.00

022905600200 Abia State Traffic Management Agency						
Code	Description	2022 Approved Budget	2022 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>2</u>	EXPENDITURES	151,256,900.00	0.00	202,650,600.00	178,323,203.00	182,078,904.00
21	PERSONNEL COST	89,555,800.00	0.00	142,000,000.00	116,850,000.00	119,771,249.00
2101	SALARY	89,555,800.00	0.00	142,000,000.00	116,850,000.00	119,771,249.00
210101	SALARIES AND WAGES	89,555,800.00	0.00	142,000,000.00	116,850,000.00	119,771,249.00
21010101	SALARY	89,555,800.00	0.00	142,000,000.00	116,850,000.00	119,771,249.00
22	OTHER RECURRENT COSTS	5,200,500.00	0.00	5,150,000.00	5,278,822.00	5,410,827.00
2202	OVERHEAD COST	5,200,500.00	0.00	5,150,000.00	5,278,822.00	5,410,827.00
220201	TRAVEL & TRANSPORT - GENERAL	1,100,800.00	0.00	900,400.00	922,922.00	945,996.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,200.00	0.00	500,600.00	513,121.00	525,954.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,600.00	0.00	399,800.00	409,801.00	420,042.00
220203	MATERIALS & SUPPLIES - GENERAL	450,200.00	0.00	399,700.00	409,699.00	419,949.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020309	UNIFORMS & OTHER CLOTHING	150,100.00	0.00	99,600.00	102,096.00	104,652.00

220204	MAINTENANCE SERVICES - GENERAL	1,149,000.00	0.00	1,098,400.00	1,125,879.00	1,154,041.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	249,700.00	0.00	300,100.00	307,603.00	315,297.00
22020402	MAINTENANCE OF OFFICE FURNITURE	99,700.00	0.00	98,500.00	100,963.00	103,486.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,100.00	0.00	99,600.00	102,096.00	104,652.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	249,700.00	0.00	200,500.00	205,518.00	210,657.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220205	TRAINING - GENERAL	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020501	LOCAL TRAINING	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220206	OTHER SERVICES - GENERAL	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020601	SECURITY SERVICES	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020703	LEGAL SERVICES	1,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
220208	FUEL & LUBRICANTS - GENERAL	500,500.00	0.00	401,000.00	411,036.00	421,314.00
22020801	MOTOR VEHICLE FUEL COST	300,100.00	0.00	200,500.00	205,518.00	210,657.00
22020803	PLANT / GENERATOR FUEL COST	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220210	MISCELLANEOUS EXPENSES GENERAL	699,900.00	0.00	549,800.00	563,557.00	577,651.00
22021003	PUBLICITY & ADVERTISEMENTS	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021007	WELFARE PACKAGES	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	56,500,600.00	0.00	55,500,600.00	56,194,381.00	56,896,828.00
2301	FIXED ASSETS PURCHASED	54,500,600.00	0.00	53,500,600.00	54,169,375.00	54,846,504.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	54,500,600.00	0.00	53,500,600.00	54,169,375.00	54,846,504.00
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23010106	PURCHASE OF VANS	34,500,600.00	0.00	33,500,600.00	33,919,363.00	34,343,360.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2302	CONSTRUCTION / PROVISION	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - CAPITAL	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAY	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00

022905600300	Abia State Traffic & Indicipline Management Agency					
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	0.00	28,500,000.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	28,500,000.00	0.00	0.00	0.00
2101	SALARY	0.00	28,500,000.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	28,500,000.00	0.00	0.00	0.00
21010101	SALARY	0.00	28,500,000.00	0.00	0.00	0.00

023200100100	Ministry of Petroleum and Energy Development					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	430,426,400.00	74,936,586.79	424,999,200.00	431,872,741.00	438,871,174.00
21	PERSONNEL COST	115,695,300.00	74,221,942.79	110,268,000.00	113,024,731.00	115,850,356.00
2101	SALARY	74,110,500.00	51,490,797.27	68,542,700.00	70,256,279.00	72,012,691.00
210101	SALARIES AND WAGES	74,110,500.00	51,490,797.27	68,542,700.00	70,256,279.00	72,012,691.00
21010101	SALARY	60,644,700.00	48,607,215.16	63,386,600.00	64,971,271.00	66,595,557.00
21010102	OVER TIME PAYMENTS	6,116,400.00	2,836,787.00	5,156,100.00	5,285,008.00	5,417,134.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	7,349,400.00	46,795.11	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	41,584,800.00	22,731,145.52	41,725,300.00	42,768,452.00	43,837,665.00
210201	ALLOWANCES	41,584,800.00	22,731,145.52	41,725,300.00	42,768,452.00	43,837,665.00
21020101	Housing/Rent Allowance	18,808,000.00	13,564,669.83	20,661,500.00	21,178,043.00	21,707,492.00
21020102	Transport Allowance	5,319,400.00	3,486,682.61	5,283,400.00	5,415,491.00	5,550,883.00
21020103	Meal Subsidy	6,064,800.00	1,344,700.00	2,184,900.00	2,239,523.00	2,295,514.00
21020104	Utility Allowance	1,507,800.00	1,130,885.75	1,528,200.00	1,566,411.00	1,605,570.00
21020105	Entertainment Allowance	546,300.00	417,578.25	600,300.00	615,308.00	630,688.00
21020106	Leave Allowance	6,064,800.00	0.00	6,338,500.00	6,496,963.00	6,659,387.00
21020107	Domestic Staff Allowance	3,273,700.00	2,786,629.08	5,128,500.00	5,256,713.00	5,388,131.00
22	OTHER RECURRENT COSTS	14,606,200.00	714,644.00	14,606,300.00	14,971,536.00	15,345,881.00
2202	OVERHEAD COST	14,606,200.00	714,644.00	14,606,300.00	14,971,536.00	15,345,881.00
220201	TRAVEL & TRANSPORT - GENERAL	5,001,200.00	150,000.00	5,001,200.00	5,126,242.00	5,254,404.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,600.00	150,000.00	2,500,600.00	2,563,121.00	2,627,202.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,600.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
220203	MATERIALS & SUPPLIES - GENERAL	1,600,200.00	0.00	1,600,300.00	1,640,313.00	1,681,323.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,399,800.00	0.00	1,399,800.00	1,434,795.00	1,470,666.00
22020309	UNIFORMS & OTHER CLOTHING	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220204	MAINTENANCE SERVICES - GENERAL	4,002,400.00	0.00	4,002,400.00	4,102,484.00	4,205,065.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020406	OTHER MAINTENANCE SERVICES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220205	TRAINING - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020501	LOCAL TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,600.00	0.00	1,500,600.00	1,538,127.00	1,576,590.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020803	PLANT / GENERATOR FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00

220210	MISCELLANEOUS EXPENSES GENERAL	2,001,200.00	564,644.00	2,001,200.00	2,051,249.00	2,102,545.00
22021001	REFRESHMENT & MEALS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021003	PUBLICITY & ADVERTISEMENTS	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22021004	MEDICAL EXPENSES-LOCAL	500,600.00	466,974.00	500,600.00	513,121.00	525,954.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	500,600.00	97,670.00	500,600.00	513,121.00	525,954.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
23	CAPITAL EXPENDITURE	300,124,900.00	0.00	300,124,900.00	303,876,474.00	307,674,937.00
2301	FIXED ASSETS PURCHASED	55,000,000.00	0.00	55,000,000.00	55,687,503.00	56,383,601.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	55,000,000.00	0.00	55,000,000.00	55,687,503.00	56,383,601.00
23010101	PURCHASE / ACQUISITION OF LAND	45,000,000.00	0.00	45,000,000.00	45,562,497.00	46,132,029.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2302	CONSTRUCTION / PROVISION	140,000,000.00	0.00	140,000,000.00	141,750,012.00	143,521,895.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	140,000,000.00	0.00	140,000,000.00	141,750,012.00	143,521,895.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	120,000,000.00	0.00	120,000,000.00	121,500,000.00	123,018,751.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000.00	0.00	20,000,000.00	20,250,012.00	20,503,144.00
2303	REHABILITATION / REPAIRS	5,124,900.00	0.00	5,124,900.00	5,188,959.00	5,253,822.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	5,124,900.00	0.00	5,124,900.00	5,188,959.00	5,253,822.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING P	5,124,900.00	0.00	5,124,900.00	5,188,959.00	5,253,822.00
2305	OTHER CAPITAL PROJECTS	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,619.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,619.00
23050101	RESEARCH AND DEVELOPMENT	88,000,000.00	0.00	88,000,000.00	89,100,000.00	90,213,746.00
23050103	MONITORING AND EVALUATION	12,000,000.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00

023400100100	Ministry of Works					
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	14,695,520,622.00	284,626,406.65	17,418,587,000.00	17,639,460,962.00	17,863,173,397.00
21	PERSONNEL COST	241,036,100.00	148,180,678.36	221,022,800.00	226,548,394.00	232,212,114.00
2101	SALARY	128,818,700.00	108,471,649.26	141,375,800.00	144,910,196.00	148,532,957.00
210101	SALARIES AND WAGES	128,818,700.00	108,471,649.26	141,375,800.00	144,910,196.00	148,532,957.00
21010101	SALARY	128,818,700.00	108,471,649.26	132,585,900.00	135,900,548.00	139,298,064.00
21010102	OVER TIME PAYMENTS	0.00	0.00	8,789,900.00	9,009,648.00	9,234,893.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	112,217,400.00	39,709,029.10	79,647,000.00	81,638,198.00	83,679,157.00
210201	ALLOWANCES	112,217,400.00	39,709,029.10	79,647,000.00	81,638,198.00	83,679,157.00
21020101	Housing/Rent Allowance	41,070,900.00	21,877,163.41	42,713,000.00	43,780,825.00	44,875,348.00
21020102	Transport Allowance	9,888,300.00	7,408,682.61	9,758,700.00	10,002,673.00	10,252,745.00
21020103	Meal Subsidy	4,523,500.00	3,029,000.00	4,473,000.00	4,584,825.00	4,699,447.00
21020104	Utility Allowance	2,758,700.00	2,036,685.75	2,738,300.00	2,806,763.00	2,876,931.00

21020105	Entertainment Allowance	3,978,400.00	473,078.25	600,300.00	615,308.00	630,688.00
21020106	Leave Allowance	44,074,400.00	0.00	13,290,500.00	13,622,768.00	13,963,332.00
21020107	Domestic Staff Allowance	5,923,200.00	4,884,419.08	5,889,500.00	6,036,738.00	6,187,661.00
21020114	Duty Allowance	0.00	0.00	183,700.00	188,298.00	193,005.00
22	OTHER RECURRENT COSTS	31,501,900.00	0.00	30,231,700.00	30,987,524.00	31,762,231.00
2202	OVERHEAD COST	31,501,900.00	0.00	30,231,700.00	30,987,524.00	31,762,231.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	0.00	5,767,200.00	5,911,380.00	6,059,162.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0.00	2,883,600.00	2,955,690.00	3,029,581.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0.00	2,883,600.00	2,955,690.00	3,029,581.00
220202	UTILITIES - GENERAL	99,700.00	0.00	96,000.00	98,400.00	100,860.00
22020205	WATER RATES	99,700.00	0.00	96,000.00	98,400.00	100,860.00
220203	MATERIALS & SUPPLIES - GENERAL	3,250,800.00	0.00	2,643,500.00	2,709,588.00	2,777,333.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	3,000,000.00	0.00	2,403,400.00	2,463,485.00	2,525,071.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,400.00	0.00	192,100.00	196,903.00	201,826.00
22020309	UNIFORMS & OTHER CLOTHING	50,400.00	0.00	48,000.00	49,200.00	50,436.00
220204	MAINTENANCE SERVICES - GENERAL	14,501,800.00	0.00	12,114,000.00	12,416,869.00	12,727,300.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,500,600.00	0.00	3,845,200.00	3,941,336.00	4,039,873.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	961,600.00	985,646.00	1,010,292.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	2,500,600.00	0.00	2,403,400.00	2,463,485.00	2,525,071.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	0.00	1,923,100.00	1,971,178.00	2,020,456.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	0.00	1,923,100.00	1,971,178.00	2,020,456.00
22020406	OTHER MAINTENANCE SERVICES	500,600.00	0.00	1,057,600.00	1,084,046.00	1,111,152.00
22020413	MINOR ROAD MAINTENANCE	3,000,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	500,600.00	0.00	480,200.00	492,205.00	504,510.00
22020501	LOCAL TRAINING	500,600.00	0.00	480,200.00	492,205.00	504,510.00
220208	FUEL & LUBRICANTS - GENERAL	5,399,800.00	0.00	5,142,800.00	5,271,381.00	5,403,168.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0.00	1,345,700.00	1,379,348.00	1,413,836.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	399,800.00	0.00	913,500.00	936,343.00	959,751.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	0.00	2,883,600.00	2,955,690.00	3,029,581.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,749,200.00	0.00	3,988,000.00	4,087,701.00	4,189,898.00
22021002	HONORARIUM & SITTING ALLOWANCE	99,700.00	0.00	480,200.00	492,205.00	504,510.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	288,100.00	295,303.00	302,686.00
22021006	POSTAGES & COURIER SERVICES	99,700.00	0.00	96,000.00	98,400.00	100,860.00
22021007	WELFARE PACKAGES	2,000,000.00	0.00	2,883,600.00	2,955,690.00	3,029,581.00
22021014	Annual Budget Defence Expenses & Administratio	249,700.00	0.00	240,100.00	246,103.00	252,261.00
23	CAPITAL EXPENDITURE	14,422,982,622.00	136,445,728.29	17,167,332,500.00	17,381,925,044.00	17,599,199,052.00
2301	FIXED ASSETS PURCHASED	487,000,000.00	0.00	520,000,000.00	526,500,000.00	533,081,272.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	487,000,000.00	0.00	520,000,000.00	526,500,000.00	533,081,272.00

23010107	PURCHASE OF TRUCKS	337,000,000.00	0.00	400,000,000.00	405,000,000.00	410,062,520.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	50,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
2302	CONSTRUCTION / PROVISION	10,929,082,222.00	42,660,000.00	12,194,831,900.00	12,347,268,081.00	12,501,608,846.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	10,929,082,222.00	42,660,000.00	12,194,831,900.00	12,347,268,081.00	12,501,608,846.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	140,416,600.00	0.00	140,416,600.00	142,171,810.00	143,948,954.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL F	1,376,000,000.00	0.00	2,825,000,000.00	2,860,312,737.00	2,896,066,600.00
23020114	CONSTRUCTION / PROVISION OF ROADS	9,272,665,622.00	25,000,000.00	8,879,415,300.00	8,990,408,528.00	9,102,788,586.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,816.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	90,000,000.00	17,660,000.00	300,000,000.00	303,750,000.00	307,546,890.00
2303	REHABILITATION / REPAIRS	2,971,900,400.00	93,785,728.29	4,352,500,600.00	4,406,906,951.00	4,461,993,293.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	2,971,900,400.00	93,785,728.29	4,352,500,600.00	4,406,906,951.00	4,461,993,293.00
23030113	REHABILITATION / REPAIRS - ROADS	2,971,900,400.00	93,785,728.29	4,352,500,600.00	4,406,906,951.00	4,461,993,293.00
2304	PRESERVATION OF THE ENVIRONMENT	35,000,000.00	0.00	100,000,000.00	101,250,012.00	102,515,641.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	35,000,000.00	0.00	100,000,000.00	101,250,012.00	102,515,641.00
23040102	EROSION & FLOOD CONTROL	35,000,000.00	0.00	100,000,000.00	101,250,012.00	102,515,641.00

023400400100	Abia State Road Maintenance Agency (ABROMA)					
Code	Description	2022 Approved Budget	ence January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	75,953,200.00	0.00	75,953,100.00	77,227,036.00	78,524,943.00
21	PERSONNEL COST	18,950,800.00	0.00	18,950,800.00	19,424,595.00	19,910,212.00
2101	SALARY	10,630,200.00	0.00	10,630,200.00	10,895,961.00	11,168,360.00
210101	SALARIES AND WAGES	10,630,200.00	0.00	10,630,200.00	10,895,961.00	11,168,360.00
21010101	SALARY	8,620,600.00	0.00	8,620,600.00	8,836,121.00	9,057,020.00
21010102	OVER TIME PAYMENTS	2,009,600.00	0.00	2,009,600.00	2,059,840.00	2,111,340.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,320,600.00	0.00	8,320,600.00	8,528,634.00	8,741,852.00
210201	ALLOWANCES	8,320,600.00	0.00	8,320,600.00	8,528,634.00	8,741,852.00
21020101	Housing/Rent Allowance	3,759,900.00	0.00	3,759,900.00	3,853,898.00	3,950,248.00
21020102	Transport Allowance	1,929,200.00	0.00	1,929,200.00	1,977,436.00	2,026,872.00
21020103	Meal Subsidy	804,300.00	0.00	804,300.00	824,408.00	845,020.00
21020104	Utility Allowance	455,000.00	0.00	455,000.00	466,381.00	478,038.00
21020105	Entertainment Allowance	26,400.00	0.00	26,400.00	27,060.00	27,732.00
21020106	Leave Allowance	1,162,100.00	0.00	1,162,100.00	1,191,153.00	1,220,937.00
21020107	Domestic Staff Allowance	183,700.00	0.00	183,700.00	188,298.00	193,005.00
22	OTHER RECURRENT COSTS	7,002,400.00	0.00	7,002,300.00	7,177,435.00	7,356,916.00
2202	OVERHEAD COST	7,002,400.00	0.00	7,002,300.00	7,177,435.00	7,356,916.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,600.00	0.00	1,500,600.00	1,538,127.00	1,576,590.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220203	MATERIALS & SUPPLIES - GENERAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220204	MAINTENANCE SERVICES - GENERAL	3,200,500.00	0.00	3,200,500.00	3,280,536.00	3,362,553.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020402	MAINTENANCE OF OFFICE FURNITURE	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,600.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
22020406	OTHER MAINTENANCE SERVICES	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220205	TRAINING - GENERAL	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020501	LOCAL TRAINING	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220208	FUEL & LUBRICANTS - GENERAL	500,500.00	0.00	500,600.00	513,132.00	525,966.00
22020801	MOTOR VEHICLE FUEL COST	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020803	PLANT / GENERATOR FUEL COST	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,401,000.00	0.00	1,400,900.00	1,435,941.00	1,471,858.00
22021001	REFRESHMENT & MEALS	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021003	PUBLICITY & ADVERTISEMENTS	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
2302	CONSTRUCTION / PROVISION	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL F	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00

023600100100 Ministry of Culture & Tourism						
Code	Description	2022 Approved Budget	2023 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	151,245,300.00	39,069,374.69	154,464,700.00	157,233,414.00	160,057,570.00
21	PERSONNEL COST	53,800,900.00	36,569,374.69	56,019,400.00	57,419,920.00	58,855,423.00
2101	SALARY	33,372,200.00	23,331,039.04	30,505,400.00	31,268,041.00	32,049,745.00
210101	SALARIES AND WAGES	33,372,200.00	23,331,039.04	30,505,400.00	31,268,041.00	32,049,745.00
21010101	SALARY	24,899,200.00	23,299,842.30	30,505,400.00	31,268,041.00	32,049,745.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	8,473,000.00	31,196.74	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,428,700.00	13,238,335.65	25,514,000.00	26,151,879.00	26,805,678.00
210201	ALLOWANCES	20,428,700.00	13,238,335.65	25,514,000.00	26,151,879.00	26,805,678.00
21020101	Housing/Rent Allowance	8,913,500.00	6,884,157.96	12,082,900.00	12,384,978.00	12,694,607.00

21020102	Transport Allowance	2,768,300.00	1,660,482.61	2,922,000.00	2,995,050.00	3,069,925.00
21020103	Meal Subsidy	711,900.00	556,700.00	786,300.00	805,963.00	826,107.00
21020104	Utility Allowance	912,400.00	697,385.75	961,600.00	985,646.00	1,010,292.00
21020105	Entertainment Allowance	564,300.00	410,078.25	582,300.00	596,863.00	611,787.00
21020106	Leave Allowance	2,489,800.00	0.00	3,050,400.00	3,126,666.00	3,204,829.00
21020107	Domestic Staff Allowance	4,068,500.00	3,029,531.08	5,128,500.00	5,256,713.00	5,388,131.00
22	OTHER RECURRENT COSTS	10,002,600.00	0.00	11,003,500.00	11,278,657.00	11,560,622.00
2202	OVERHEAD COST	10,002,600.00	0.00	11,003,500.00	11,278,657.00	11,560,622.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,600.00	0.00	2,750,400.00	2,819,166.00	2,889,637.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,099,700.00	1,127,193.00	1,155,370.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,600.00	0.00	1,650,700.00	1,691,973.00	1,734,267.00
220203	MATERIALS & SUPPLIES - GENERAL	1,099,700.00	0.00	1,209,000.00	1,239,231.00	1,270,207.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	1,099,700.00	1,127,193.00	1,155,370.00
22020309	UNIFORMS & OTHER CLOTHING	99,700.00	0.00	109,300.00	112,038.00	114,837.00
220204	MAINTENANCE SERVICES - GENERAL	2,600,300.00	0.00	2,859,600.00	2,931,113.00	3,004,391.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	551,000.00	564,781.00	578,898.00
22020402	MAINTENANCE OF OFFICE FURNITURE	399,800.00	0.00	439,400.00	450,385.00	461,646.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	1,000,000.00	0.00	1,099,700.00	1,127,193.00	1,155,370.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,100.00	0.00	330,100.00	338,358.00	346,820.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,100.00	0.00	330,100.00	338,358.00	346,820.00
22020406	OTHER MAINTENANCE SERVICES	99,700.00	0.00	109,300.00	112,038.00	114,837.00
220205	TRAINING - GENERAL	500,600.00	0.00	551,000.00	564,781.00	578,898.00
22020501	LOCAL TRAINING	500,600.00	0.00	551,000.00	564,781.00	578,898.00
220208	FUEL & LUBRICANTS - GENERAL	1,401,000.00	0.00	1,541,400.00	1,579,947.00	1,619,442.00
22020801	MOTOR VEHICLE FUEL COST	399,800.00	0.00	439,400.00	450,385.00	461,646.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,600.00	0.00	551,000.00	564,781.00	578,898.00
22020803	PLANT / GENERATOR FUEL COST	500,600.00	0.00	551,000.00	564,781.00	578,898.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,900,400.00	0.00	2,092,100.00	2,144,419.00	2,198,047.00
22021003	PUBLICITY & ADVERTISEMENTS	150,100.00	0.00	165,600.00	169,740.00	173,988.00
22021004	MEDICAL EXPENSES-LOCAL	200,400.00	0.00	220,800.00	226,320.00	231,984.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	55,200.00	56,580.00	57,996.00
22021007	WELFARE PACKAGES	799,600.00	0.00	879,900.00	901,903.00	924,447.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	274,900.00	281,778.00	288,824.00
22021016	Servicom	150,100.00	0.00	165,600.00	169,740.00	173,988.00
22021021	SPECIAL DAYS/CELEBRATIONS	300,100.00	0.00	330,100.00	338,358.00	346,820.00
23	CAPITAL EXPENDITURE	87,441,800.00	2,500,000.00	87,441,800.00	88,534,837.00	89,641,525.00
2302	CONSTRUCTION / PROVISION	87,441,800.00	2,500,000.00	87,441,800.00	88,534,837.00	89,641,525.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	87,441,800.00	2,500,000.00	87,441,800.00	88,534,837.00	89,641,525.00

23020114	CONSTRUCTION / PROVISION OF ROADS	30,000,000.00	2,500,000.00	30,000,000.00	30,375,006.00	30,754,694.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL F	57,441,800.00	0.00	57,441,800.00	58,159,831.00	58,886,831.00

023600400100 Abia State Council For Arts & Culture						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	115,865,800.00	43,021,094.57	115,417,800.00	117,799,904.00	120,236,014.00
21	PERSONNEL COST	73,265,300.00	43,021,094.57	72,437,100.00	74,248,063.00	76,104,283.00
2101	SALARY	40,225,700.00	33,214,365.57	39,357,800.00	40,341,751.00	41,350,299.00
210101	SALARIES AND WAGES	40,225,700.00	33,214,365.57	39,357,800.00	40,341,751.00	41,350,299.00
21010101	SALARY	38,102,000.00	32,504,365.57	37,198,100.00	38,128,053.00	39,081,258.00
21010102	OVER TIME PAYMENTS	2,123,700.00	710,000.00	2,159,700.00	2,213,698.00	2,269,041.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	33,039,600.00	9,806,729.00	33,079,300.00	33,906,312.00	34,753,984.00
210201	ALLOWANCES	33,039,600.00	9,806,729.00	33,079,300.00	33,906,312.00	34,753,984.00
21020101	Housing/Rent Allowance	10,919,600.00	6,689,383.00	10,474,200.00	10,736,061.00	11,004,464.00
21020102	Transport Allowance	2,654,300.00	1,817,600.00	2,654,300.00	2,720,663.00	2,788,683.00
21020103	Meal Subsidy	1,150,000.00	788,200.00	1,123,600.00	1,151,690.00	1,180,488.00
21020104	Utility Allowance	641,000.00	431,800.00	623,000.00	638,581.00	654,546.00
21020105	Entertainment Allowance	36,000.00	13,500.00	36,000.00	36,900.00	37,824.00
21020106	Leave Allowance	3,810,300.00	0.00	3,919,600.00	4,017,596.00	4,118,041.00
21020107	Domestic Staff Allowance	794,700.00	66,246.00	529,500.00	542,743.00	556,311.00
21020111	Hazard Allowance	13,033,700.00	0.00	0.00	0.00	0.00
21020124	Specialist Allowance	0.00	0.00	13,719,100.00	14,062,078.00	14,413,627.00
22	OTHER RECURRENT COSTS	7,450,400.00	0.00	7,830,600.00	7,962,364.00	8,097,380.00
2202	OVERHEAD COST	7,450,400.00	0.00	7,830,600.00	7,962,364.00	8,097,380.00
220201	TRAVEL & TRANSPORT - GENERAL	2,800,700.00	0.00	2,870,300.00	2,942,064.00	3,015,605.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,600.00	0.00	512,600.00	525,421.00	538,554.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	1,025,200.00	1,050,830.00	1,077,097.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,300,100.00	0.00	1,332,500.00	1,365,813.00	1,399,954.00
220203	MATERIALS & SUPPLIES - GENERAL	1,300,200.00	0.00	1,332,500.00	1,332,500.00	1,332,500.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	799,600.00	0.00	819,900.00	819,900.00	819,900.00
22020309	UNIFORMS & OTHER CLOTHING	500,600.00	0.00	512,600.00	512,600.00	512,600.00
220204	MAINTENANCE SERVICES - GENERAL	1,200,400.00	0.00	1,229,300.00	1,229,300.00	1,229,300.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	300,100.00	0.00	307,300.00	307,300.00	307,300.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,400.00	0.00	205,300.00	205,300.00	205,300.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	450,200.00	0.00	461,000.00	461,000.00	461,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	249,700.00	0.00	255,700.00	255,700.00	255,700.00
220206	OTHER SERVICES - GENERAL	99,700.00	0.00	102,000.00	104,556.00	107,172.00
22020605	CLEANING & FUMIGATION SERVICES	99,700.00	0.00	102,000.00	104,556.00	107,172.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENER	99,700.00	0.00	300,100.00	307,603.00	315,297.00
22020701	FINANCIAL CONSULTING	99,700.00	0.00	300,100.00	307,603.00	315,297.00
220208	FUEL & LUBRICANTS - GENERAL	699,900.00	0.00	716,700.00	734,624.00	752,992.00
22020801	MOTOR VEHICLE FUEL COST	399,800.00	0.00	409,400.00	419,641.00	430,134.00
22020803	PLANT / GENERATOR FUEL COST	300,100.00	0.00	307,300.00	314,983.00	322,858.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,249,800.00	0.00	1,279,700.00	1,311,717.00	1,344,514.00
22021001	REFRESHMENT & MEALS	99,700.00	0.00	102,000.00	104,556.00	107,172.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	307,300.00	314,983.00	322,858.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	51,600.00	52,896.00	54,216.00
22021007	WELFARE PACKAGES	399,800.00	0.00	409,400.00	419,641.00	430,134.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	255,700.00	262,098.00	268,652.00
22021016	Servicom	150,100.00	0.00	153,700.00	157,543.00	161,482.00
23	CAPITAL EXPENDITURE	35,150,100.00	0.00	35,150,100.00	35,589,477.00	36,034,351.00
2301	FIXED ASSETS PURCHASED	4,150,100.00	0.00	12,051,600.00	12,202,248.00	12,354,780.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,150,100.00	0.00	12,051,600.00	12,202,248.00	12,354,780.00
23010108	PURCHASE OF BUSES	2,099,700.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	2,050,400.00	0.00	2,051,600.00	2,077,242.00	2,103,208.00
2302	CONSTRUCTION / PROVISION	31,000,000.00	0.00	23,098,500.00	23,387,229.00	23,679,571.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	31,000,000.00	0.00	23,098,500.00	23,387,229.00	23,679,571.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL F	31,000,000.00	0.00	23,098,500.00	23,387,229.00	23,679,571.00

023605200100	Abia State Tourism Board					
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	47,723,900.00	7,707,522.49	45,990,300.00	46,701,343.00	47,424,727.00
21	PERSONNEL COST	10,022,800.00	7,707,522.49	9,938,700.00	10,187,197.00	10,441,866.00
2101	SALARY	5,750,300.00	5,801,670.49	6,672,200.00	6,839,017.00	7,009,988.00
210101	SALARIES AND WAGES	5,750,300.00	5,801,670.49	6,672,200.00	6,839,017.00	7,009,988.00
21010101	SALARY	5,330,100.00	5,517,170.49	6,642,200.00	6,808,261.00	6,978,464.00
21010102	OVER TIME PAYMENTS	420,200.00	284,500.00	30,000.00	30,756.00	31,524.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,272,500.00	1,905,852.00	3,266,500.00	3,348,180.00	3,431,878.00
210201	ALLOWANCES	4,272,500.00	1,905,852.00	3,266,500.00	3,348,180.00	3,431,878.00
21020101	Housing/Rent Allowance	2,308,500.00	1,342,552.00	1,876,300.00	1,923,213.00	1,971,291.00
21020102	Transport Allowance	601,400.00	336,600.00	419,000.00	429,481.00	440,214.00
21020103	Meal Subsidy	210,100.00	146,300.00	196,900.00	201,823.00	206,866.00
21020104	Utility Allowance	195,700.00	80,400.00	110,400.00	113,160.00	115,992.00
21020105	Entertainment Allowance	39,600.00	0.00	0.00	0.00	0.00
21020106	Leave Allowance	733,500.00	0.00	663,900.00	680,503.00	697,515.00
21020107	Domestic Staff Allowance	183,700.00	0.00	0.00	0.00	0.00

22	OTHER RECURRENT COSTS	3,200,500.00	0.00	1,551,000.00	1,582,285.00	1,614,349.00
2202	OVERHEAD COST	3,200,500.00	0.00	1,551,000.00	1,582,285.00	1,614,349.00
220201	TRAVEL & TRANSPORT - GENERAL	1,799,600.00	0.00	800,700.00	820,724.00	841,251.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	799,600.00	0.00	300,100.00	307,603.00	315,297.00
220203	MATERIALS & SUPPLIES - GENERAL	500,600.00	0.00	300,100.00	307,603.00	315,297.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	500,600.00	0.00	300,100.00	307,603.00	315,297.00
220204	MAINTENANCE SERVICES - GENERAL	300,100.00	0.00	150,100.00	153,858.00	157,701.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,100.00	0.00	150,100.00	153,858.00	157,701.00
220208	FUEL & LUBRICANTS - GENERAL	300,100.00	0.00	300,100.00	300,100.00	300,100.00
22020803	PLANT / GENERATOR FUEL COST	300,100.00	0.00	300,100.00	300,100.00	300,100.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,100.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	34,500,600.00	0.00	34,500,600.00	34,931,861.00	35,368,512.00
2301	FIXED ASSETS PURCHASED	6,500,600.00	0.00	6,500,600.00	6,581,849.00	6,664,119.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,500,600.00	0.00	6,500,600.00	6,581,849.00	6,664,119.00
23010108	PURCHASE OF BUSES	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23010113	PURCHASE OF COMPUTERS	499,400.00	0.00	499,400.00	505,642.00	511,958.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	500,600.00	0.00	500,600.00	506,855.00	513,193.00
23010139	PURCHASE OF INFORMATION & COMMUNICATION	500,600.00	0.00	500,600.00	506,855.00	513,193.00
2302	CONSTRUCTION / PROVISION	18,000,000.00	0.00	18,000,000.00	18,225,006.00	18,452,821.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	18,000,000.00	0.00	18,000,000.00	18,225,006.00	18,452,821.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL F	16,000,000.00	0.00	16,000,000.00	16,200,000.00	16,402,497.00
2303	REHABILITATION / REPAIRS	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACIL	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

023800100100	Abia State Planning Commission					
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	8,676,855,800.00	698,779,826.26	6,595,607,500.00	6,682,231,332.00	6,770,042,273.00
21	PERSONNEL COST	270,554,400.00	168,585,248.63	253,983,300.00	260,332,919.00	266,841,242.00
2101	SALARY	181,363,700.00	120,542,092.80	167,673,500.00	171,865,350.00	176,161,989.00
210101	SALARIES AND WAGES	181,363,700.00	120,542,092.80	167,673,500.00	171,865,350.00	176,161,989.00
21010101	SALARY	153,024,000.00	116,272,396.06	147,315,700.00	150,998,593.00	154,773,562.00
21010102	OVER TIME PAYMENTS	13,134,400.00	4,238,500.00	9,012,000.00	9,237,306.00	9,468,242.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	15,205,300.00	31,196.74	11,345,800.00	11,629,451.00	11,920,185.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	89,190,700.00	48,043,155.83	86,309,800.00	88,467,569.00	90,679,253.00

210201	ALLOWANCES	89,190,700.00	48,043,155.83	86,309,800.00	88,467,569.00	90,679,253.00
21020101	Housing/Rent Allowance	41,012,000.00	27,796,299.61	40,994,000.00	42,018,850.00	43,069,319.00
21020102	Transport Allowance	10,394,900.00	8,012,183.74	10,588,300.00	10,853,008.00	11,124,330.00
21020103	Meal Subsidy	4,492,200.00	3,407,300.00	4,476,500.00	4,588,418.00	4,703,133.00
21020104	Utility Allowance	3,184,900.00	2,030,682.12	2,619,500.00	2,684,988.00	2,752,109.00
21020105	Entertainment Allowance	893,100.00	321,270.75	144,100.00	147,703.00	151,401.00
21020106	Leave Allowance	15,126,000.00	0.00	14,731,100.00	15,099,383.00	15,476,863.00
21020107	Domestic Staff Allowance	5,051,600.00	1,161,419.61	3,444,200.00	3,530,311.00	3,618,571.00
21020114	Duty Allowance	9,036,000.00	5,314,000.00	9,312,100.00	9,544,908.00	9,783,527.00
22	OTHER RECURRENT COSTS	80,301,400.00	5,185,000.00	80,303,700.00	82,311,323.00	84,369,115.00
2202	OVERHEAD COST	80,301,400.00	5,185,000.00	80,303,700.00	82,311,323.00	84,369,115.00
220201	TRAVEL & TRANSPORT - GENERAL	25,000,000.00	5,185,000.00	22,000,000.00	22,550,000.00	23,113,757.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	0.00	12,000,000.00	12,300,000.00	12,607,503.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	5,185,000.00	10,000,000.00	10,250,000.00	10,506,254.00
220202	UTILITIES - GENERAL	10,000,000.00	0.00	8,000,000.00	8,200,000.00	8,405,006.00
22020203	INTERNET ACCESS CHARGES	10,000,000.00	0.00	8,000,000.00	8,200,000.00	8,405,006.00
220203	MATERIALS & SUPPLIES - GENERAL	7,150,100.00	0.00	8,651,800.00	8,868,101.00	9,089,804.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	5,000,000.00	0.00	6,000,000.00	6,150,000.00	6,303,746.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
22020309	UNIFORMS & OTHER CLOTHING	150,100.00	0.00	151,200.00	154,980.00	158,856.00
220204	MAINTENANCE SERVICES - GENERAL	9,500,600.00	0.00	12,001,200.00	12,301,236.00	12,608,764.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,000,000.00	0.00	3,500,600.00	3,588,115.00	3,677,815.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,600.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
220205	TRAINING - GENERAL	5,000,000.00	0.00	6,000,000.00	6,150,000.00	6,303,746.00
22020501	LOCAL TRAINING	5,000,000.00	0.00	6,000,000.00	6,150,000.00	6,303,746.00
220208	FUEL & LUBRICANTS - GENERAL	10,000,000.00	0.00	8,000,000.00	8,200,000.00	8,404,994.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,650,700.00	0.00	15,650,700.00	16,041,986.00	16,443,044.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,600.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22021003	PUBLICITY & ADVERTISEMENTS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021006	POSTAGES & COURIER SERVICES	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021007	WELFARE PACKAGES	8,000,000.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00

22021009	SPORTING ACTIVITIES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	8,326,000,000.00	525,009,577.63	6,261,320,500.00	6,339,587,090.00	6,418,831,916.00
2301	FIXED ASSETS PURCHASED	210,000,000.00	0.00	110,000,000.00	111,375,006.00	112,767,202.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	210,000,000.00	0.00	110,000,000.00	111,375,006.00	112,767,202.00
23010113	PURCHASE OF COMPUTERS	200,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
23010132	Purch. & Installation of Security Equip.(CCTV and In	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2302	CONSTRUCTION / PROVISION	53,000,000.00	0.00	53,000,000.00	53,662,509.00	54,333,289.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	53,000,000.00	0.00	53,000,000.00	53,662,509.00	54,333,289.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
2303	REHABILITATION / REPAIRS	6,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,774.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	6,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,774.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	2,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	4,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
2305	OTHER CAPITAL PROJECTS	8,057,000,000.00	525,009,577.63	6,093,320,500.00	6,169,487,078.00	6,246,605,651.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	8,057,000,000.00	525,009,577.63	6,093,320,500.00	6,169,487,078.00	6,246,605,651.00
23050101	RESEARCH AND DEVELOPMENT	4,345,000,000.00	371,469,615.57	3,046,320,500.00	3,084,399,527.00	3,122,954,500.00
23050102	COMPUTER SOFTWARE ACQUISITION	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
23050107	MARGIN FOR INCREASES IN COSTS	3,602,000,000.00	20,000,000.00	2,937,000,000.00	2,973,712,533.00	3,010,883,949.00
23050108	Capacity Building	10,000,000.00	133,539,962.06	10,000,000.00	10,125,006.00	10,251,572.00
23050112	Social Welfare Activities	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00

Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
023800400100	Abia State Bureau of Statistics					
2	EXPENDITURES	153,520,900.00	73,956,548.38	165,565,500.00	169,267,269.00	173,056,022.00
21	PERSONNEL COST	104,666,300.00	72,961,548.38	116,710,900.00	119,628,698.00	122,619,401.00
2101	SALARY	64,373,400.00	54,714,303.55	74,609,800.00	76,475,046.00	78,386,918.00
210101	SALARIES AND WAGES	64,373,400.00	54,714,303.55	74,609,800.00	76,475,046.00	78,386,918.00
21010101	SALARY	64,117,700.00	52,324,303.55	71,243,700.00	73,024,793.00	74,850,411.00
21010102	OVER TIME PAYMENTS	255,700.00	2,390,000.00	3,366,100.00	3,450,253.00	3,536,507.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,292,900.00	18,247,244.83	42,101,100.00	43,153,652.00	44,232,483.00
210201	ALLOWANCES	40,292,900.00	18,247,244.83	42,101,100.00	43,153,652.00	44,232,483.00
21020101	Housing/Rent Allowance	17,543,800.00	11,690,994.61	18,872,800.00	19,344,626.00	19,828,241.00
21020102	Transport Allowance	4,804,400.00	2,912,175.61	4,799,600.00	4,919,590.00	5,042,581.00
21020103	Meal Subsidy	2,075,700.00	2,052,700.00	2,445,400.00	2,506,541.00	2,569,206.00
21020104	Utility Allowance	2,822,300.00	868,890.25	1,497,000.00	1,534,431.00	1,572,787.00

21020105	Entertainment Allowance	428,600.00	289,770.75	410,600.00	420,865.00	431,383.00
21020106	Leave Allowance	5,893,100.00	0.00	7,147,700.00	7,326,393.00	7,509,551.00
21020107	Domestic Staff Allowance	2,260,500.00	432,713.61	1,996,400.00	2,046,316.00	2,097,469.00
21020109	Call Duties Allowance	4,464,500.00	0.00	4,931,600.00	5,054,890.00	5,181,265.00
22	OTHER RECURRENT COSTS	13,854,600.00	995,000.00	13,854,600.00	14,201,068.00	14,556,152.00
2202	OVERHEAD COST	13,854,600.00	995,000.00	13,854,600.00	14,201,068.00	14,556,152.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	995,000.00	2,000,000.00	2,050,012.00	2,101,272.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	995,000.00	1,000,000.00	1,025,006.00	1,050,636.00
220202	UTILITIES - GENERAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020203	INTERNET ACCESS CHARGES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220203	MATERIALS & SUPPLIES - GENERAL	1,701,000.00	0.00	1,701,000.00	1,743,543.00	1,787,142.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020309	UNIFORMS & OTHER CLOTHING	200,400.00	0.00	200,400.00	205,416.00	210,552.00
220204	MAINTENANCE SERVICES - GENERAL	3,201,600.00	0.00	3,201,600.00	3,281,670.00	3,363,732.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220205	TRAINING - GENERAL	2,500,600.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
22020501	LOCAL TRAINING	2,500,600.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
220208	FUEL & LUBRICANTS - GENERAL	1,401,000.00	0.00	1,401,000.00	1,436,043.00	1,471,950.00
22020801	MOTOR VEHICLE FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020803	PLANT / GENERATOR FUEL COST	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,750,300.00	0.00	2,750,300.00	2,819,076.00	2,889,557.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	1,799,600.00	0.00	1,799,600.00	1,844,596.00	1,890,709.00
22021009	SPORTING ACTIVITIES	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	35,000,000.00	0.00	35,000,000.00	35,437,503.00	35,880,469.00
2301	FIXED ASSETS PURCHASED	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

2303	REHABILITATION / REPAIRS	8,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	8,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	8,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
2305	OTHER CAPITAL PROJECTS	22,000,000.00	0.00	25,000,000.00	25,312,509.00	25,628,919.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	22,000,000.00	0.00	25,000,000.00	25,312,509.00	25,628,919.00
23050101	RESEARCH AND DEVELOPMENT	22,000,000.00	0.00	19,000,000.00	19,237,503.00	19,477,971.00
23050111	Publications/Publicity	0.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00

023800500100	Abia State Community & Social Development Age					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	678,428,400.00	24,216,553.44	628,428,700.00	637,332,005.00	646,372,732.00
21	PERSONNEL COST	67,026,400.00	0.00	67,026,400.00	68,702,066.00	70,419,617.00
2101	SALARY	67,026,400.00	0.00	67,026,400.00	68,702,066.00	70,419,617.00
210101	SALARIES AND WAGES	67,026,400.00	0.00	67,026,400.00	68,702,066.00	70,419,617.00
21010101	SALARY	67,026,400.00	0.00	67,026,400.00	68,702,066.00	70,419,617.00
22	OTHER RECURRENT COSTS	16,801,800.00	0.00	16,802,100.00	17,222,236.00	17,652,819.00
2202	OVERHEAD COST	16,801,800.00	0.00	16,802,100.00	17,222,236.00	17,652,819.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	0.00	2,000,000.00	2,050,012.00	2,101,272.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220202	UTILITIES - GENERAL	649,500.00	0.00	649,500.00	665,744.00	682,384.00
22020201	ELECTRICITY CHARGES	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020202	TELEPHONE CHARGES	249,700.00	0.00	249,700.00	255,943.00	262,342.00
220203	MATERIALS & SUPPLIES - GENERAL	701,000.00	0.00	701,100.00	718,639.00	736,611.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220204	MAINTENANCE SERVICES - GENERAL	2,100,700.00	0.00	2,100,900.00	2,153,446.00	2,207,289.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220205	TRAINING - GENERAL	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020501	LOCAL TRAINING	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	1,399,800.00	0.00	1,399,800.00	1,434,795.00	1,470,666.00
22020701	FINANCIAL CONSULTING	1,399,800.00	0.00	1,399,800.00	1,434,795.00	1,470,666.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,885.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00

22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220209	FINANCIAL CHARGES - GENERAL	1,600,300.00	0.00	1,600,200.00	1,640,211.00	1,681,219.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020902	INSURANCE PREMIUM	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,849,900.00	0.00	3,850,000.00	3,946,268.00	4,044,926.00
22021001	REFRESHMENT & MEALS	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021003	PUBLICITY & ADVERTISEMENTS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021007	WELFARE PACKAGES	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
23	CAPITAL EXPENDITURE	594,600,200.00	24,216,553.44	544,600,200.00	551,407,703.00	558,300,296.00
2305	OTHER CAPITAL PROJECTS	594,600,200.00	24,216,553.44	544,600,200.00	551,407,703.00	558,300,296.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	594,600,200.00	24,216,553.44	544,600,200.00	551,407,703.00	558,300,296.00
23050107	MARGIN FOR INCREASES IN COSTS	594,600,200.00	24,216,553.44	544,600,200.00	551,407,703.00	558,300,296.00

023800600100 Abia State Social Safety Net Programme						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,244.00
23	CAPITAL EXPENDITURE	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,244.00
2305	OTHER CAPITAL PROJECTS	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,244.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,244.00
23050112	Social Welfare Activities	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,244.00

025200100100 Ministry of Public Utilities and Water Resources						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	2,759,438,300.00	162,737,336.94	2,116,610,900.00	2,146,039,886.00	2,175,910,657.00
21	PERSONNEL COST	189,899,100.00	136,057,649.44	201,669,800.00	206,711,586.00	211,879,377.00
2101	SALARY	124,513,700.00	99,866,257.92	144,152,600.00	147,756,421.00	151,450,338.00
210101	SALARIES AND WAGES	124,513,700.00	99,866,257.92	144,152,600.00	147,756,421.00	151,450,338.00
21010101	SALARY	115,585,800.00	98,141,257.92	135,118,900.00	138,496,873.00	141,959,299.00
21010102	OVER TIME PAYMENTS	8,927,900.00	1,725,000.00	9,033,700.00	9,259,548.00	9,491,039.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	65,385,400.00	36,191,391.52	57,517,200.00	58,955,165.00	60,429,039.00
210201	ALLOWANCES	65,385,400.00	36,191,391.52	57,517,200.00	58,955,165.00	60,429,039.00
21020101	Housing/Rent Allowance	34,266,500.00	22,109,580.96	25,279,700.00	25,911,693.00	26,559,484.00
21020102	Transport Allowance	8,427,400.00	6,041,682.61	8,277,300.00	8,484,238.00	8,696,339.00
21020103	Meal Subsidy	3,865,500.00	2,445,500.00	3,845,100.00	3,941,233.00	4,039,767.00
21020104	Utility Allowance	2,387,700.00	1,849,952.62	2,380,500.00	2,440,018.00	2,501,014.00
21020105	Entertainment Allowance	546,300.00	428,078.25	546,300.00	559,963.00	573,963.00

21020106	Leave Allowance	11,558,300.00	0.00	11,689,000.00	11,981,231.00	12,280,761.00
21020107	Domestic Staff Allowance	4,333,700.00	3,316,597.08	4,599,000.00	4,713,981.00	4,831,831.00
21020110	Clinical Allowance	0.00	0.00	900,300.00	922,808.00	945,880.00
22	OTHER RECURRENT COSTS	45,605,000.00	0.00	36,007,100.00	36,907,373.00	37,830,071.00
2202	OVERHEAD COST	45,605,000.00	0.00	36,007,100.00	36,907,373.00	37,830,071.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,600.00	0.00	2,600,200.00	2,665,217.00	2,731,843.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,050,400.00	1,076,666.00	1,103,580.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,600.00	0.00	1,549,800.00	1,588,551.00	1,628,263.00
220202	UTILITIES - GENERAL	25,200,400.00	0.00	15,200,500.00	15,580,524.00	15,970,033.00
22020201	ELECTRICITY CHARGES	25,000,000.00	0.00	15,000,000.00	15,375,006.00	15,759,376.00
22020205	WATER RATES	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220203	MATERIALS & SUPPLIES - GENERAL	1,150,100.00	0.00	1,200,500.00	1,230,524.00	1,261,281.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	1,050,400.00	1,076,666.00	1,103,580.00
22020309	UNIFORMS & OTHER CLOTHING	150,100.00	0.00	150,100.00	153,858.00	157,701.00
220204	MAINTENANCE SERVICES - GENERAL	8,902,700.00	0.00	8,953,100.00	9,176,952.00	9,406,397.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,200.00	0.00	600,200.00	615,205.00	630,582.00
22020406	OTHER MAINTENANCE SERVICES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020410	MAINTENANCE OF STREET LIGHTINGS	6,000,000.00	0.00	6,050,400.00	6,201,660.00	6,356,702.00
220205	TRAINING - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020501	LOCAL TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220208	FUEL & LUBRICANTS - GENERAL	3,500,600.00	0.00	3,601,400.00	3,691,447.00	3,783,738.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	1,050,400.00	1,076,666.00	1,103,580.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,850,000.00	0.00	3,950,800.00	4,049,588.00	4,150,825.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	0.00	1,050,400.00	1,076,666.00	1,103,580.00
22021006	POSTAGES & COURIER SERVICES	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021007	WELFARE PACKAGES	2,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administratio	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	2,523,934,200.00	26,679,687.50	1,878,934,000.00	1,902,420,927.00	1,926,201,209.00
2301	FIXED ASSETS PURCHASED	242,750,300.00	0.00	170,000,000.00	172,125,018.00	174,276,578.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	242,750,300.00	0.00	170,000,000.00	172,125,018.00	174,276,578.00

23010119	PURCHASE OF POWER GENERATING SET	172,249,700.00	0.00	110,000,000.00	111,375,018.00	112,767,202.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	70,500,600.00	0.00	60,000,000.00	60,750,000.00	61,509,376.00
2302	CONSTRUCTION / PROVISION	1,794,799,800.00	18,079,687.50	1,407,934,000.00	1,425,533,388.00	1,443,352,587.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	1,794,799,800.00	18,079,687.50	1,407,934,000.00	1,425,533,388.00	1,443,352,587.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	10,000,000.00	17,175,000.00	10,000,000.00	10,125,006.00	10,251,572.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	396,691,500.00	904,687.50	378,000,000.00	382,725,078.00	387,509,148.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	587,863,200.00	0.00	397,934,000.00	402,908,190.00	407,944,543.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	43,429,800.00	0.00	32,000,000.00	32,400,000.00	32,805,006.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	756,815,300.00	0.00	590,000,000.00	597,375,114.00	604,842,318.00
2303	REHABILITATION / REPAIRS	481,384,100.00	8,600,000.00	291,000,000.00	294,637,527.00	298,320,494.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	481,384,100.00	8,600,000.00	291,000,000.00	294,637,527.00	298,320,494.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	300,000,000.00	0.00	150,000,000.00	151,875,006.00	153,773,446.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHT	161,384,100.00	8,600,000.00	121,000,000.00	122,512,521.00	124,043,926.00
2305	OTHER CAPITAL PROJECTS	5,000,000.00	0.00	10,000,000.00	10,124,994.00	10,251,550.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000.00	0.00	10,000,000.00	10,124,994.00	10,251,550.00
23050101	RESEARCH AND DEVELOPMENT	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23050108	Capacity Building	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

025210200100	Abia State Water and Sewerage Corporation					
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	1,530,755,300.00	82,195,874.48	1,216,600,200.00	1,233,527,894.00	1,250,710,075.00
21	PERSONNEL COST	135,401,000.00	76,695,874.48	127,396,100.00	130,581,033.00	133,845,567.00
2101	SALARY	95,438,200.00	56,157,960.48	89,811,500.00	92,056,794.00	94,358,210.00
210101	SALARIES AND WAGES	95,438,200.00	56,157,960.48	89,811,500.00	92,056,794.00	94,358,210.00
21010101	SALARY	85,018,000.00	55,735,460.48	79,922,000.00	81,920,056.00	83,968,052.00
21010102	OVER TIME PAYMENTS	10,420,200.00	422,500.00	9,889,500.00	10,136,738.00	10,390,158.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,962,800.00	20,537,914.00	37,584,600.00	38,524,239.00	39,487,357.00
210201	ALLOWANCES	39,962,800.00	20,537,914.00	37,584,600.00	38,524,239.00	39,487,357.00
21020101	Housing/Rent Allowance	20,500,600.00	13,224,487.00	18,998,800.00	19,473,770.00	19,960,613.00
21020102	Transport Allowance	6,419,000.00	4,288,545.00	6,092,400.00	6,244,716.00	6,400,837.00
21020103	Meal Subsidy	2,691,500.00	1,824,400.00	2,549,800.00	2,613,545.00	2,678,886.00
21020104	Utility Allowance	1,500,600.00	987,830.00	1,422,500.00	1,458,068.00	1,494,524.00
21020105	Entertainment Allowance	201,700.00	34,245.00	201,700.00	206,743.00	211,917.00
21020106	Leave Allowance	8,079,200.00	0.00	7,569,100.00	7,758,333.00	7,952,296.00
21020107	Domestic Staff Allowance	570,200.00	178,407.00	570,200.00	584,461.00	599,070.00
21020111	Hazard Allowance	0.00	0.00	180,100.00	184,603.00	189,214.00
22	OTHER RECURRENT COSTS	10,354,300.00	0.00	10,204,100.00	10,459,322.00	10,720,859.00

2202	OVERHEAD COST	10,354,300.00	0.00	10,204,100.00	10,459,322.00	10,720,859.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,600.00	0.00	1,500,600.00	1,538,127.00	1,576,590.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220202	UTILITIES - GENERAL	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020201	ELECTRICITY CHARGES	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220203	MATERIALS & SUPPLIES - GENERAL	900,400.00	0.00	900,300.00	922,831.00	945,915.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020306	PRINTING OF SECURITY DOCUMENTS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020309	UNIFORMS & OTHER CLOTHING	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220204	MAINTENANCE SERVICES - GENERAL	2,901,500.00	0.00	2,751,500.00	2,820,312.00	2,890,828.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0.00	849,900.00	871,148.00	892,924.00
22020406	OTHER MAINTENANCE SERVICES	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220205	TRAINING - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020501	LOCAL TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220206	OTHER SERVICES - GENERAL	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22020605	CLEANING & FUMIGATION SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	0.00	2,000,000.00	2,050,012.00	2,101,272.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,401,100.00	0.00	2,401,100.00	2,461,163.00	2,522,692.00
22021001	REFRESHMENT & MEALS	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021003	PUBLICITY & ADVERTISEMENTS	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021006	POSTAGES & COURIER SERVICES	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021007	WELFARE PACKAGES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	1,385,000,000.00	5,500,000.00	1,079,000,000.00	1,092,487,539.00	1,106,143,649.00
2301	FIXED ASSETS PURCHASED	5,000,000.00	2,500,000.00	489,000,000.00	495,112,509.00	501,301,416.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000.00	2,500,000.00	489,000,000.00	495,112,509.00	501,301,416.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	250,000,000.00	253,125,006.00	256,289,064.00

23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	5,000,000.00	2,500,000.00	239,000,000.00	241,987,503.00	245,012,352.00
2302	CONSTRUCTION / PROVISION	720,000,000.00	0.00	260,000,000.00	263,250,012.00	266,540,637.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	720,000,000.00	0.00	260,000,000.00	263,250,012.00	266,540,637.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	720,000,000.00	0.00	260,000,000.00	263,250,012.00	266,540,637.00
2303	REHABILITATION / REPAIRS	660,000,000.00	3,000,000.00	330,000,000.00	334,125,018.00	338,301,596.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	660,000,000.00	3,000,000.00	330,000,000.00	334,125,018.00	338,301,596.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	660,000,000.00	3,000,000.00	330,000,000.00	334,125,018.00	338,301,596.00

025210300100 Abia State Rural Water Sanitation Agency						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	122,635,800.00	18,046,708.17	121,415,500.00	123,273,880.00	125,163,935.00
21	PERSONNEL COST	24,464,600.00	18,046,708.17	23,443,000.00	24,029,098.00	24,629,819.00
2101	SALARY	16,671,000.00	13,340,250.17	15,964,000.00	16,363,111.00	16,772,187.00
210101	SALARIES AND WAGES	16,671,000.00	13,340,250.17	15,964,000.00	16,363,111.00	16,772,187.00
21010101	SALARY	15,325,300.00	12,111,795.00	14,719,100.00	15,087,083.00	15,464,262.00
21010102	OVER TIME PAYMENTS	1,345,700.00	1,228,455.17	1,244,900.00	1,276,028.00	1,307,925.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,793,600.00	4,706,458.00	7,479,000.00	7,665,987.00	7,857,632.00
210201	ALLOWANCES	7,793,600.00	4,706,458.00	7,479,000.00	7,665,987.00	7,857,632.00
21020101	Housing/Rent Allowance	4,591,900.00	3,395,858.00	4,444,100.00	4,555,203.00	4,669,079.00
21020102	Transport Allowance	994,000.00	781,800.00	930,400.00	953,666.00	977,508.00
21020103	Meal Subsidy	433,400.00	339,900.00	405,800.00	415,945.00	426,342.00
21020104	Utility Allowance	241,300.00	188,900.00	226,900.00	232,578.00	238,389.00
21020106	Leave Allowance	1,533,000.00	0.00	1,471,800.00	1,508,595.00	1,546,314.00
22	OTHER RECURRENT COSTS	4,003,100.00	0.00	3,804,400.00	3,899,574.00	3,997,094.00
2202	OVERHEAD COST	4,003,100.00	0.00	3,804,400.00	3,899,574.00	3,997,094.00
220201	TRAVEL & TRANSPORT - GENERAL	1,100,800.00	0.00	1,001,200.00	1,026,242.00	1,051,908.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,200.00	0.00	500,600.00	513,121.00	525,954.00
220203	MATERIALS & SUPPLIES - GENERAL	250,800.00	0.00	250,900.00	257,178.00	263,613.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020309	UNIFORMS & OTHER CLOTHING	50,400.00	0.00	50,400.00	51,660.00	52,956.00
220204	MAINTENANCE SERVICES - GENERAL	700,900.00	0.00	601,500.00	616,554.00	631,971.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	300,100.00	0.00	200,500.00	205,518.00	210,657.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220205	TRAINING - GENERAL	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020501	LOCAL TRAINING	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00

22020701	FINANCIAL CONSULTING	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220208	FUEL & LUBRICANTS - GENERAL	549,800.00	0.00	549,800.00	563,557.00	577,651.00
22020801	MOTOR VEHICLE FUEL COST	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020803	PLANT / GENERATOR FUEL COST	249,700.00	0.00	249,700.00	255,943.00	262,342.00
220210	MISCELLANEOUS EXPENSES GENERAL	900,300.00	0.00	900,400.00	922,922.00	945,997.00
22021004	MEDICAL EXPENSES-LOCAL	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021007	WELFARE PACKAGES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	94,168,100.00	0.00	94,168,100.00	95,345,208.00	96,537,022.00
2301	FIXED ASSETS PURCHASED	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
2302	CONSTRUCTION / PROVISION	81,500,600.00	0.00	81,500,600.00	82,519,352.00	83,550,830.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	81,500,600.00	0.00	81,500,600.00	82,519,352.00	83,550,830.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	81,500,600.00	0.00	81,500,600.00	82,519,352.00	83,550,830.00
2303	REHABILITATION / REPAIRS	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
2305	OTHER CAPITAL PROJECTS	6,667,500.00	0.00	6,667,500.00	6,750,850.00	6,835,244.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,667,500.00	0.00	6,667,500.00	6,750,850.00	6,835,244.00
23050101	RESEARCH AND DEVELOPMENT	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23050103	MONITORING AND EVALUATION	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
23050108	Capacity Building	3,667,500.00	0.00	3,667,500.00	3,713,347.00	3,759,770.00

025300100100	Ministry of Housing					
Code	Description	2022 Approved Budget	ence January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	7,046,968,300.00	228,714,940.08	5,363,842,600.00	5,433,501,313.00	5,504,095,910.00
21	PERSONNEL COST	118,654,100.00	91,599,940.08	178,833,200.00	183,304,055.00	187,886,651.00
2101	SALARY	73,713,000.00	63,982,443.56	116,456,200.00	119,367,606.00	122,351,796.00
210101	SALARIES AND WAGES	73,713,000.00	63,982,443.56	116,456,200.00	119,367,606.00	122,351,796.00
21010101	SALARY	69,356,500.00	60,606,177.82	109,063,700.00	111,790,293.00	114,585,049.00
21010102	OVER TIME PAYMENTS	4,356,500.00	3,376,265.74	7,392,500.00	7,577,313.00	7,766,747.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	44,941,100.00	27,617,496.52	62,377,000.00	63,936,449.00	65,534,855.00
210201	ALLOWANCES	44,941,100.00	27,617,496.52	62,377,000.00	63,936,449.00	65,534,855.00
21020101	Housing/Rent Allowance	22,522,200.00	17,392,560.83	31,791,100.00	32,585,878.00	33,400,524.00

21020102	Transport Allowance	5,590,700.00	4,416,282.61	8,890,700.00	9,112,968.00	9,340,794.00
21020103	Meal Subsidy	2,823,500.00	1,743,400.00	3,806,700.00	3,901,873.00	3,999,423.00
21020104	Utility Allowance	1,749,100.00	1,340,185.75	2,367,300.00	2,426,483.00	2,487,142.00
21020105	Entertainment Allowance	500,600.00	380,078.25	546,300.00	559,963.00	573,963.00
21020106	Leave Allowance	7,903,900.00	0.00	10,906,400.00	11,179,066.00	11,458,539.00
21020107	Domestic Staff Allowance	3,851,100.00	2,344,989.08	4,068,500.00	4,170,218.00	4,274,470.00
22	OTHER RECURRENT COSTS	50,004,600.00	2,700,000.00	30,009,400.00	30,759,671.00	31,528,729.00
2202	OVERHEAD COST	50,004,600.00	2,700,000.00	30,009,400.00	30,759,671.00	31,528,729.00
220201	TRAVEL & TRANSPORT - GENERAL	3,500,600.00	0.00	1,500,600.00	1,538,127.00	1,576,590.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,600.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0.00	500,600.00	513,121.00	525,954.00
220203	MATERIALS & SUPPLIES - GENERAL	1,099,700.00	0.00	350,500.00	359,263.00	368,253.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	300,100.00	307,603.00	315,297.00
22020309	UNIFORMS & OTHER CLOTHING	99,700.00	0.00	50,400.00	51,660.00	52,956.00
220204	MAINTENANCE SERVICES - GENERAL	11,702,200.00	0.00	2,250,900.00	2,307,178.00	2,364,873.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	99,700.00	102,198.00	104,756.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,400.00	0.00	50,400.00	51,660.00	52,956.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	10,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	50,400.00	51,660.00	52,956.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,600.00	0.00	50,400.00	51,660.00	52,956.00
220205	TRAINING - GENERAL	300,100.00	0.00	50,400.00	51,660.00	52,956.00
22020501	LOCAL TRAINING	300,100.00	0.00	50,400.00	51,660.00	52,956.00
220206	OTHER SERVICES - GENERAL	30,000,000.00	2,700,000.00	25,000,000.00	25,625,006.00	26,265,630.00
22020602	OFFICE RENT	30,000,000.00	2,700,000.00	25,000,000.00	25,625,006.00	26,265,630.00
220208	FUEL & LUBRICANTS - GENERAL	800,700.00	0.00	100,800.00	103,320.00	105,912.00
22020801	MOTOR VEHICLE FUEL COST	300,100.00	0.00	50,400.00	51,660.00	52,956.00
22020803	PLANT / GENERATOR FUEL COST	500,600.00	0.00	50,400.00	51,660.00	52,956.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	0.00	200,400.00	205,416.00	210,552.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	0.00	200,400.00	205,416.00	210,552.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,601,300.00	0.00	555,800.00	569,701.00	583,963.00
22021003	PUBLICITY & ADVERTISEMENTS	200,400.00	0.00	50,400.00	51,660.00	52,956.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	50,400.00	51,660.00	52,956.00
22021006	POSTAGES & COURIER SERVICES	200,400.00	0.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	500,600.00	0.00	50,400.00	51,660.00	52,956.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	104,500.00	107,118.00	109,797.00
23	CAPITAL EXPENDITURE	6,878,309,600.00	134,415,000.00	5,155,000,000.00	5,219,437,587.00	5,284,680,530.00
2302	CONSTRUCTION / PROVISION	5,327,308,400.00	36,590,000.00	3,840,000,000.00	3,888,000,060.00	3,936,600,038.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	5,327,308,400.00	36,590,000.00	3,840,000,000.00	3,888,000,060.00	3,936,600,038.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	5,119,807,800.00	36,590,000.00	3,460,000,000.00	3,503,250,048.00	3,547,040,660.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	0.00	0.00	280,000,000.00	283,500,000.00	287,043,746.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000.00	0.00	0.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	50,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	147,500,600.00	0.00	70,000,000.00	70,875,006.00	71,760,938.00
2303	REHABILITATION / REPAIRS	1,551,001,200.00	97,825,000.00	1,315,000,000.00	1,331,437,527.00	1,348,080,492.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	1,551,001,200.00	97,825,000.00	1,315,000,000.00	1,331,437,527.00	1,348,080,492.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	59,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,392,001,200.00	97,825,000.00	1,185,000,000.00	1,199,812,521.00	1,214,810,168.00

025301000100	Abia State Housing and Property Corporation					
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	496,211,200.00	43,145,420.98	489,711,000.00	497,603,948.00	505,639,739.00
21	PERSONNEL COST	130,876,300.00	36,935,420.98	125,877,600.00	129,024,586.00	132,250,207.00
2101	SALARY	110,938,800.00	27,117,706.98	107,223,300.00	109,903,899.00	112,651,499.00
210101	SALARIES AND WAGES	110,938,800.00	27,117,706.98	107,223,300.00	109,903,899.00	112,651,499.00
21010101	SALARY	35,846,400.00	25,834,706.98	32,639,900.00	33,455,903.00	34,292,303.00
21010102	OVER TIME PAYMENTS	1,763,500.00	1,283,000.00	1,254,500.00	1,285,868.00	1,318,017.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	73,328,900.00	0.00	73,328,900.00	75,162,128.00	77,041,179.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,937,500.00	9,817,714.00	18,654,300.00	19,120,687.00	19,598,708.00
210201	ALLOWANCES	19,937,500.00	9,817,714.00	18,654,300.00	19,120,687.00	19,598,708.00
21020101	Housing/Rent Allowance	10,223,300.00	6,720,830.00	9,510,200.00	9,747,955.00	9,991,653.00
21020102	Transport Allowance	2,714,300.00	1,832,200.00	2,395,000.00	2,454,881.00	2,516,251.00
21020103	Meal Subsidy	1,140,400.00	793,884.00	1,040,800.00	1,066,826.00	1,093,500.00
21020104	Utility Allowance	685,400.00	430,300.00	584,600.00	599,221.00	614,202.00
21020105	Entertainment Allowance	1,589,500.00	40,500.00	72,000.00	73,800.00	75,648.00
21020106	Leave Allowance	3,584,600.00	0.00	3,196,900.00	3,276,828.00	3,358,749.00
21020107	Domestic Staff Allowance	0.00	0.00	1,854,800.00	1,901,176.00	1,948,705.00
22	OTHER RECURRENT COSTS	17,334,900.00	4,210,000.00	15,833,400.00	16,229,350.00	16,635,118.00
2202	OVERHEAD COST	17,334,900.00	4,210,000.00	15,833,400.00	16,229,350.00	16,635,118.00
220201	TRAVEL & TRANSPORT - GENERAL	2,800,700.00	1,000,000.00	2,500,500.00	2,563,018.00	2,627,097.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,600.00	400,000.00	1,300,100.00	1,332,608.00	1,365,921.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,300,100.00	600,000.00	1,200,400.00	1,230,410.00	1,261,176.00
220202	UTILITIES - GENERAL	249,800.00	140,000.00	159,600.00	163,608.00	167,712.00
22020201	ELECTRICITY CHARGES	99,700.00	40,000.00	80,400.00	82,416.00	84,480.00
22020202	TELEPHONE CHARGES	50,400.00	50,000.00	39,600.00	40,596.00	41,616.00

22020204	SATELLITE BROADCASTING ACCESS CHARGES	99,700.00	50,000.00	39,600.00	40,596.00	41,616.00
220203	MATERIALS & SUPPLIES - GENERAL	600,200.00	100,000.00	399,800.00	409,801.00	420,042.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	600,200.00	100,000.00	399,800.00	409,801.00	420,042.00
220204	MAINTENANCE SERVICES - GENERAL	4,001,200.00	1,330,000.00	3,899,200.00	3,996,692.00	4,096,609.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	300,000.00	600,200.00	615,205.00	630,582.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,100.00	100,000.00	300,100.00	307,603.00	315,297.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	2,000,000.00	780,000.00	2,000,000.00	2,050,000.00	2,101,249.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,100.00	0.00	298,900.00	306,378.00	314,037.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	399,800.00	150,000.00	300,200.00	307,705.00	315,402.00
22020406	OTHER MAINTENANCE SERVICES	500,600.00	0.00	399,800.00	409,801.00	420,042.00
220205	TRAINING - GENERAL	300,100.00	150,000.00	300,100.00	307,603.00	315,297.00
22020501	LOCAL TRAINING	300,100.00	150,000.00	300,100.00	307,603.00	315,297.00
220206	OTHER SERVICES - GENERAL	80,400.00	0.00	90,100.00	92,358.00	94,665.00
22020605	CLEANING & FUMIGATION SERVICES	80,400.00	0.00	90,100.00	92,358.00	94,665.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	2,051,600.00	100,000.00	2,100,900.00	2,153,447.00	2,207,290.00
22020701	FINANCIAL CONSULTING	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22020703	LEGAL SERVICES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020704	ENGINEERING SERVICES	500,600.00	0.00	450,200.00	461,461.00	472,998.00
22020705	ARCHITECTURAL SERVICES	500,600.00	0.00	450,200.00	461,461.00	472,998.00
22020706	SURVEYING SERVICES	300,100.00	100,000.00	450,200.00	461,461.00	472,998.00
220208	FUEL & LUBRICANTS - GENERAL	1,799,600.00	380,000.00	1,799,600.00	1,844,608.00	1,890,720.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	399,800.00	260,000.00	399,800.00	409,801.00	420,042.00
22020803	PLANT / GENERATOR FUEL COST	399,800.00	120,000.00	399,800.00	409,801.00	420,042.00
220209	FINANCIAL CHARGES - GENERAL	200,400.00	100,000.00	180,100.00	184,603.00	189,214.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,400.00	100,000.00	180,100.00	184,603.00	189,214.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,250,900.00	910,000.00	4,403,500.00	4,513,612.00	4,626,472.00
22021001	REFRESHMENT & MEALS	600,200.00	250,000.00	500,600.00	513,121.00	525,954.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,100,800.00	0.00	2,500,600.00	2,563,121.00	2,627,203.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	60,000.00	300,100.00	307,603.00	315,297.00
22021007	WELFARE PACKAGES	399,800.00	300,000.00	350,600.00	359,365.00	368,346.00
22021009	SPORTING ACTIVITIES	300,100.00	200,000.00	249,700.00	255,943.00	262,342.00
22021013	PROMOTION (SERVICE WIDE)	150,100.00	0.00	162,100.00	166,158.00	170,313.00
22021014	Annual Budget Defence Expenses & Administrati	249,700.00	40,000.00	240,100.00	246,103.00	252,261.00
22021016	Servicom	150,100.00	60,000.00	99,700.00	102,198.00	104,756.00
23	CAPITAL EXPENDITURE	348,000,000.00	2,000,000.00	348,000,000.00	352,350,012.00	356,754,414.00
2301	FIXED ASSETS PURCHASED	93,000,000.00	0.00	93,000,000.00	94,162,509.00	95,339,554.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	93,000,000.00	0.00	93,000,000.00	94,162,509.00	95,339,554.00

23010101	PURCHASE / ACQUISITION OF LAND	80,000,000.00	0.00	80,000,000.00	81,000,000.00	82,012,508.00
23010106	PURCHASE OF VANS	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2302	CONSTRUCTION / PROVISION	252,000,000.00	1,000,000.00	252,000,000.00	255,150,000.00	258,339,386.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	252,000,000.00	1,000,000.00	252,000,000.00	255,150,000.00	258,339,386.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	180,000,000.00	1,000,000.00	180,000,000.00	182,250,000.00	184,528,138.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70,000,000.00	0.00	70,000,000.00	70,875,006.00	71,760,948.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
2303	REHABILITATION / REPAIRS	3,000,000.00	1,000,000.00	3,000,000.00	3,037,503.00	3,075,474.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	3,000,000.00	1,000,000.00	3,000,000.00	3,037,503.00	3,075,474.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000.00	1,000,000.00	3,000,000.00	3,037,503.00	3,075,474.00

025305600100 Umuahia Capital Development Authority (UCDA)						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	109,830,800.00	37,058,605.43	140,359,000.00	143,243,095.00	146,191,376.00
21	PERSONNEL COST	44,776,800.00	37,058,605.43	64,766,100.00	66,385,289.00	68,044,910.00
2101	SALARY	30,356,600.00	28,438,756.39	38,545,000.00	39,508,637.00	40,496,344.00
210101	SALARIES AND WAGES	30,356,600.00	28,438,756.39	38,545,000.00	39,508,637.00	40,496,344.00
21010101	SALARY	28,767,100.00	26,556,756.39	35,953,200.00	36,852,036.00	37,773,333.00
21010102	OVER TIME PAYMENTS	1,589,500.00	1,882,000.00	2,591,800.00	2,656,601.00	2,723,011.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,420,200.00	8,619,849.04	26,221,100.00	26,876,652.00	27,548,566.00
210201	ALLOWANCES	14,420,200.00	8,619,849.04	26,221,100.00	26,876,652.00	27,548,566.00
21020101	Housing/Rent Allowance	7,650,600.00	5,294,985.00	9,390,200.00	9,624,955.00	9,865,580.00
21020102	Transport Allowance	1,874,000.00	1,925,600.00	2,966,400.00	3,040,566.00	3,116,581.00
21020103	Meal Subsidy	815,100.00	826,200.00	1,272,500.00	1,304,313.00	1,336,918.00
21020104	Utility Allowance	451,400.00	442,400.00	681,900.00	698,948.00	716,427.00
21020105	Entertainment Allowance	18,000.00	33,500.00	0.00	0.00	0.00
21020106	Leave Allowance	2,876,400.00	0.00	4,094,900.00	4,197,278.00	4,302,213.00
21020107	Domestic Staff Allowance	546,200.00	48,164.02	15,600.00	15,996.00	16,392.00
21020111	Hazard Allowance	60,000.00	45,000.00	7,583,500.00	7,773,093.00	7,967,417.00
21020114	Duty Allowance	128,500.00	4,000.02	216,100.00	221,503.00	227,038.00
22	OTHER RECURRENT COSTS	15,054,000.00	0.00	25,592,900.00	26,232,800.00	26,888,651.00
2202	OVERHEAD COST	15,054,000.00	0.00	25,592,900.00	26,232,800.00	26,888,651.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,600.00	0.00	4,250,900.00	4,357,179.00	4,466,110.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,699,900.00	1,742,398.00	1,785,963.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,600.00	0.00	2,551,000.00	2,614,781.00	2,680,147.00
220202	UTILITIES - GENERAL	300,100.00	0.00	510,200.00	522,961.00	536,034.00

22020203	INTERNET ACCESS CHARGES	200,400.00	0.00	340,900.00	349,423.00	358,161.00
22020205	WATER RATES	99,700.00	0.00	169,300.00	173,538.00	177,873.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	0.00	1,699,900.00	1,742,398.00	1,785,963.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	1,699,900.00	1,742,398.00	1,785,963.00
220204	MAINTENANCE SERVICES - GENERAL	3,100,800.00	0.00	5,271,300.00	5,403,101.00	5,538,189.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,000,000.00	0.00	1,699,900.00	1,742,398.00	1,785,963.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,100.00	0.00	510,200.00	522,961.00	536,034.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	1,000,000.00	0.00	1,699,900.00	1,742,398.00	1,785,963.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,600.00	0.00	851,100.00	872,383.00	894,195.00
22020406	OTHER MAINTENANCE SERVICES	300,100.00	0.00	510,200.00	522,961.00	536,034.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	1,001,200.00	0.00	1,702,200.00	1,744,766.00	1,788,390.00
22020701	FINANCIAL CONSULTING	500,600.00	0.00	851,100.00	872,383.00	894,195.00
22020703	LEGAL SERVICES	500,600.00	0.00	851,100.00	872,383.00	894,195.00
220208	FUEL & LUBRICANTS - GENERAL	3,099,700.00	0.00	5,269,000.00	5,400,731.00	5,535,751.00
22020801	MOTOR VEHICLE FUEL COST	1,600,200.00	0.00	2,720,300.00	2,788,308.00	2,858,020.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	699,900.00	0.00	1,189,700.00	1,219,448.00	1,249,929.00
22020803	PLANT / GENERATOR FUEL COST	799,600.00	0.00	1,359,000.00	1,392,975.00	1,427,802.00
220209	FINANCIAL CHARGES - GENERAL	200,400.00	0.00	340,900.00	349,423.00	358,161.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,400.00	0.00	340,900.00	349,423.00	358,161.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,851,200.00	0.00	6,548,500.00	6,712,241.00	6,880,053.00
22021001	REFRESHMENT & MEALS	500,600.00	0.00	851,100.00	872,383.00	894,195.00
22021003	PUBLICITY & ADVERTISEMENTS	300,100.00	0.00	510,200.00	522,961.00	536,034.00
22021004	MEDICAL EXPENSES-LOCAL	500,600.00	0.00	851,100.00	872,383.00	894,195.00
22021006	POSTAGES & COURIER SERVICES	150,100.00	0.00	255,700.00	262,098.00	268,652.00
22021007	WELFARE PACKAGES	2,000,000.00	0.00	3,399,800.00	3,484,795.00	3,571,915.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	424,900.00	435,523.00	446,410.00
22021016	Servicom	150,100.00	0.00	255,700.00	262,098.00	268,652.00
23	CAPITAL EXPENDITURE	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
2301	FIXED ASSETS PURCHASED	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,243.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,243.00
23010107	PURCHASE OF TRUCKS	35,000,000.00	0.00	35,000,000.00	35,437,503.00	35,880,468.00
23010108	PURCHASE OF BUSES	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

025400100100	Min of Rural Development, Cooperatives & Pover					
Code	Description	2022 Approved Budget	2022 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate

2	EXPENDITURES	1,805,225,800.00	174,678,200.33	1,511,189,800.00	1,533,642,168.00	1,556,464,070.00
21	PERSONNEL COST	273,924,500.00	170,278,200.33	275,087,800.00	281,965,019.00	289,014,158.00
2101	SALARY	183,296,600.00	121,774,678.05	182,321,900.00	186,879,959.00	191,551,967.00
210101	SALARIES AND WAGES	183,296,600.00	121,774,678.05	182,321,900.00	186,879,959.00	191,551,967.00
21010101	SALARY	162,952,000.00	113,029,382.94	159,297,800.00	163,280,251.00	167,362,258.00
21010102	OVER TIME PAYMENTS	11,639,900.00	8,698,500.00	14,319,400.00	14,677,385.00	15,044,325.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	8,704,700.00	46,795.11	8,704,700.00	8,922,323.00	9,145,384.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	90,627,900.00	48,503,522.28	92,765,900.00	95,085,060.00	97,462,191.00
210201	ALLOWANCES	90,627,900.00	48,503,522.28	92,765,900.00	95,085,060.00	97,462,191.00
21020101	Housing/Rent Allowance	49,432,200.00	30,507,923.96	50,752,700.00	52,021,523.00	53,322,063.00
21020102	Transport Allowance	10,811,600.00	8,266,282.61	11,300,100.00	11,582,608.00	11,872,175.00
21020103	Meal Subsidy	4,776,700.00	3,416,400.00	4,982,000.00	5,106,550.00	5,234,210.00
21020104	Utility Allowance	2,681,900.00	2,211,789.00	2,785,100.00	2,854,728.00	2,926,096.00
21020105	Entertainment Allowance	270,100.00	420,881.50	288,100.00	295,303.00	302,686.00
21020106	Leave Allowance	16,295,300.00	0.00	16,297,800.00	16,705,245.00	17,122,882.00
21020107	Domestic Staff Allowance	6,360,100.00	3,680,245.21	6,360,100.00	6,519,103.00	6,682,079.00
22	OTHER RECURRENT COSTS	9,900,500.00	600,000.00	9,900,300.00	10,147,886.00	10,401,629.00
2202	OVERHEAD COST	9,900,500.00	600,000.00	9,900,300.00	10,147,886.00	10,401,629.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,885.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220202	UTILITIES - GENERAL	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020205	WATER RATES	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	300,000.00	1,000,000.00	1,025,006.00	1,050,636.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	300,000.00	1,000,000.00	1,025,006.00	1,050,636.00
220204	MAINTENANCE SERVICES - GENERAL	2,400,800.00	300,000.00	2,401,000.00	2,461,048.00	2,522,586.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	300,000.00	1,000,000.00	1,025,006.00	1,050,636.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220205	TRAINING - GENERAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020501	LOCAL TRAINING	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220208	FUEL & LUBRICANTS - GENERAL	1,499,500.00	0.00	1,499,400.00	1,536,892.00	1,575,318.00
22020801	MOTOR VEHICLE FUEL COST	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020803	PLANT / GENERATOR FUEL COST	799,600.00	0.00	799,500.00	819,488.00	839,979.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,600,400.00	0.00	1,600,200.00	1,640,235.00	1,681,255.00
22021004	MEDICAL EXPENSES-LOCAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00

22021006	POSTAGES & COURIER SERVICES	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021007	WELFARE PACKAGES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021009	SPORTING ACTIVITIES	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	1,521,400,800.00	3,800,000.00	1,226,201,700.00	1,241,529,263.00	1,257,048,283.00
2302	CONSTRUCTION / PROVISION	723,000,000.00	2,400,000.00	723,000,000.00	732,037,515.00	741,187,888.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	723,000,000.00	2,400,000.00	723,000,000.00	732,037,515.00	741,187,888.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	180,000,000.00	0.00	180,000,000.00	182,250,000.00	184,528,098.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL F	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,816.00
23020114	CONSTRUCTION / PROVISION OF ROADS	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,244.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	160,000,000.00	0.00	160,000,000.00	162,000,000.00	164,024,976.00
23020124	CONSTRUCTION OF MARKETS/PARKS	290,000,000.00	2,400,000.00	290,000,000.00	293,625,006.00	297,295,280.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
2303	REHABILITATION / REPAIRS	133,200,400.00	0.00	133,200,500.00	134,865,518.00	136,551,331.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	133,200,400.00	0.00	133,200,500.00	134,865,518.00	136,551,331.00
23030103	REHABILITATION / REPAIRS - HOUSING	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FAC	43,200,400.00	0.00	43,200,500.00	43,740,512.00	44,287,271.00
23030113	REHABILITATION / REPAIRS - ROADS	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,816.00
2305	OTHER CAPITAL PROJECTS	665,200,400.00	1,400,000.00	370,001,200.00	374,626,230.00	379,309,064.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	665,200,400.00	1,400,000.00	370,001,200.00	374,626,230.00	379,309,064.00
23050101	RESEARCH AND DEVELOPMENT	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23050108	Capacity Building	310,200,400.00	0.00	115,000,000.00	116,437,503.00	117,892,977.00
23050110	Value Orientation/Sensistization	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23050112	Social Welfare Activities	348,000,000.00	1,400,000.00	248,001,200.00	251,101,224.00	254,239,988.00

026000100100 Ministry of Lands and Survey						
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	4,252,505,400.00	224,176,658.19	2,269,453,700.00	2,302,103,961.00	2,335,269,238.00
21	PERSONNEL COST	335,691,600.00	224,176,658.19	315,697,600.00	323,590,064.00	331,679,826.00
2101	SALARY	224,421,400.00	156,686,174.53	204,800,700.00	209,920,723.00	215,168,742.00
210101	SALARIES AND WAGES	224,421,400.00	156,686,174.53	204,800,700.00	209,920,723.00	215,168,742.00
21010101	SALARY	204,068,400.00	147,301,151.72	193,854,700.00	198,701,073.00	203,668,599.00
21010102	OVER TIME PAYMENTS	11,892,000.00	7,970,542.00	10,946,000.00	11,219,650.00	11,500,143.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	8,461,000.00	1,414,480.81	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	111,270,200.00	67,490,483.66	110,896,900.00	113,669,341.00	116,511,084.00
210201	ALLOWANCES	111,270,200.00	67,490,483.66	110,896,900.00	113,669,341.00	116,511,084.00

21020101	Housing/Rent Allowance	64,230,400.00	42,413,523.96	58,104,500.00	59,557,118.00	61,046,051.00
21020102	Transport Allowance	14,559,400.00	10,512,090.74	13,368,500.00	13,702,713.00	14,045,281.00
21020103	Meal Subsidy	6,377,000.00	4,438,300.00	5,829,500.00	5,975,238.00	6,124,624.00
21020104	Utility Allowance	3,880,000.00	2,841,685.75	3,235,300.00	3,316,188.00	3,399,093.00
21020105	Entertainment Allowance	816,400.00	597,578.25	798,400.00	818,366.00	838,824.00
21020106	Leave Allowance	20,407,000.00	0.00	19,385,400.00	19,870,035.00	20,366,783.00
21020107	Domestic Staff Allowance	1,000,000.00	6,687,304.96	10,175,300.00	10,429,683.00	10,690,428.00
22	OTHER RECURRENT COSTS	24,204,100.00	0.00	26,855,700.00	27,527,170.00	28,215,359.00
2202	OVERHEAD COST	24,204,100.00	0.00	26,855,700.00	27,527,170.00	28,215,359.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,600.00	0.00	2,563,000.00	2,627,081.00	2,692,759.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,025,200.00	1,050,830.00	1,077,097.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,600.00	0.00	1,537,800.00	1,576,251.00	1,615,662.00
220202	UTILITIES - GENERAL	650,700.00	0.00	666,200.00	682,873.00	699,942.00
22020205	WATER RATES	50,400.00	0.00	51,600.00	52,896.00	54,216.00
22020207	LEASED COMMUNICATION LINES(S)	99,700.00	0.00	102,000.00	104,556.00	107,172.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	500,600.00	0.00	512,600.00	525,421.00	538,554.00
220203	MATERIALS & SUPPLIES - GENERAL	2,150,100.00	0.00	2,202,900.00	2,257,978.00	2,314,425.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	2,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
22020309	UNIFORMS & OTHER CLOTHING	150,100.00	0.00	152,500.00	156,318.00	160,221.00
220204	MAINTENANCE SERVICES - GENERAL	7,001,200.00	0.00	9,226,800.00	9,457,482.00	9,693,924.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,600.00	0.00	512,600.00	525,421.00	538,554.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	1,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
22020406	OTHER MAINTENANCE SERVICES	500,600.00	0.00	512,600.00	525,421.00	538,554.00
220205	TRAINING - GENERAL	2,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
22020501	LOCAL TRAINING	2,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	0.00	5,124,800.00	5,252,926.00	5,384,256.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	0.00	3,074,400.00	3,151,266.00	3,230,052.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,901,500.00	0.00	5,021,600.00	5,147,170.00	5,275,849.00
22021001	REFRESHMENT & MEALS	500,600.00	0.00	512,600.00	525,421.00	538,554.00
22021003	PUBLICITY & ADVERTISEMENTS	300,100.00	0.00	307,300.00	314,983.00	322,858.00
22021004	MEDICAL EXPENSES-LOCAL	500,600.00	0.00	512,600.00	525,421.00	538,554.00
22021006	POSTAGES & COURIER SERVICES	200,400.00	0.00	205,300.00	210,438.00	215,697.00
22021007	WELFARE PACKAGES	3,000,000.00	0.00	3,074,400.00	3,151,266.00	3,230,052.00
22021014	Annual Budget Defence Expenses & Administrati	249,700.00	0.00	255,700.00	262,098.00	268,652.00

22021016	Servicom	150,100.00	0.00	153,700.00	157,543.00	161,482.00
23	CAPITAL EXPENDITURE	3,892,609,700.00	0.00	1,926,900,400.00	1,950,986,727.00	1,975,374,053.00
2301	FIXED ASSETS PURCHASED	561,049,200.00	0.00	682,500,600.00	691,031,920.00	699,669,820.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	561,049,200.00	0.00	682,500,600.00	691,031,920.00	699,669,820.00
23010101	PURCHASE / ACQUISITION OF LAND	452,123,700.00	0.00	587,500,600.00	594,844,417.00	602,279,976.00
23010107	PURCHASE OF TRUCKS	100,000,000.00	0.00	80,000,000.00	81,000,000.00	82,012,497.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	4,200,400.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23010139	PURCHASE OF INFORMATION & COMMUNICATION	4,725,100.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
2302	CONSTRUCTION / PROVISION	908,851,000.00	0.00	373,000,000.00	377,662,509.00	382,383,280.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	908,851,000.00	0.00	373,000,000.00	377,662,509.00	382,383,280.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	884,399,800.00	0.00	325,000,000.00	329,062,509.00	333,175,787.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF	20,250,800.00	0.00	43,000,000.00	43,537,503.00	44,081,718.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	4,200,400.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
2305	OTHER CAPITAL PROJECTS	2,422,709,500.00	0.00	871,399,800.00	882,292,298.00	893,320,953.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,422,709,500.00	0.00	871,399,800.00	882,292,298.00	893,320,953.00
23050101	RESEARCH AND DEVELOPMENT	2,422,709,500.00	0.00	871,399,800.00	882,292,298.00	893,320,953.00

026000100200 Abia State Estate Development Agency						
Code	Description	2022 Approved Budget	2022 Actuals since January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	120,098,600.00	0.00	463,738,300.00	470,975,635.00	478,339,352.00
21	PERSONNEL COST	79,495,900.00	0.00	74,535,400.00	76,398,809.00	78,308,784.00
2101	SALARY	53,288,100.00	0.00	51,579,900.00	52,869,398.00	54,191,129.00
210101	SALARIES AND WAGES	53,288,100.00	0.00	51,579,900.00	52,869,398.00	54,191,129.00
21010101	SALARY	53,288,100.00	0.00	51,579,900.00	52,869,398.00	54,191,129.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	26,207,800.00	0.00	22,955,500.00	23,529,411.00	24,117,655.00
210201	ALLOWANCES	26,207,800.00	0.00	22,955,500.00	23,529,411.00	24,117,655.00
21020101	Housing/Rent Allowance	14,421,400.00	0.00	14,502,900.00	14,865,478.00	15,237,120.00
21020102	Transport Allowance	3,751,500.00	0.00	645,900.00	662,048.00	678,603.00
21020103	Meal Subsidy	1,585,900.00	0.00	1,542,700.00	1,581,273.00	1,620,807.00
21020104	Utility Allowance	910,000.00	0.00	895,500.00	917,888.00	940,839.00
21020105	Entertainment Allowance	26,400.00	0.00	26,400.00	27,060.00	27,732.00
21020106	Leave Allowance	5,328,900.00	0.00	5,158,400.00	5,287,366.00	5,419,549.00
21020107	Domestic Staff Allowance	183,700.00	0.00	183,700.00	188,298.00	193,005.00
22	OTHER RECURRENT COSTS	40,602,700.00	0.00	40,702,300.00	41,719,948.00	42,762,971.00
2202	OVERHEAD COST	40,602,700.00	0.00	40,702,300.00	41,719,948.00	42,762,971.00
220201	TRAVEL & TRANSPORT - GENERAL	3,500,600.00	0.00	3,500,600.00	3,588,115.00	3,677,816.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00

220202	UTILITIES - GENERAL	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020201	ELECTRICITY CHARGES	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220203	MATERIALS & SUPPLIES - GENERAL	2,900,400.00	0.00	2,900,400.00	2,972,922.00	3,047,245.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	2,500,600.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22020309	UNIFORMS & OTHER CLOTHING	150,100.00	0.00	150,100.00	153,858.00	157,701.00
220204	MAINTENANCE SERVICES - GENERAL	12,900,400.00	0.00	12,900,400.00	13,222,922.00	13,553,488.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,500,600.00	0.00	3,500,600.00	3,588,115.00	3,677,815.00
22020402	MAINTENANCE OF OFFICE FURNITURE	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
220205	TRAINING - GENERAL	600,200.00	0.00	600,200.00	615,205.00	630,582.00
22020501	LOCAL TRAINING	600,200.00	0.00	600,200.00	615,205.00	630,582.00
220206	OTHER SERVICES - GENERAL	3,300,100.00	0.00	3,300,100.00	3,382,609.00	3,467,181.00
22020601	SECURITY SERVICES	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020605	CLEANING & FUMIGATION SERVICES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	6,000,000.00	0.00	6,000,000.00	6,150,012.00	6,303,769.00
22020701	FINANCIAL CONSULTING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020703	LEGAL SERVICES	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
220208	FUEL & LUBRICANTS - GENERAL	7,500,600.00	0.00	7,500,600.00	7,688,127.00	7,880,335.00
22020801	MOTOR VEHICLE FUEL COST	2,500,600.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
220209	FINANCIAL CHARGES - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,399,800.00	0.00	2,499,400.00	2,561,909.00	2,625,965.00
22021001	REFRESHMENT & MEALS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021003	PUBLICITY & ADVERTISEMENTS	600,200.00	0.00	600,200.00	615,205.00	630,582.00
22021004	MEDICAL EXPENSES-LOCAL	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021006	POSTAGES & COURIER SERVICES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021007	WELFARE PACKAGES	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021009	SPORTING ACTIVITIES	0.00	0.00	99,700.00	102,198.00	104,756.00
22021013	PROMOTION (SERVICE WIDE)	600,200.00	0.00	600,200.00	615,205.00	630,582.00
22021014	Annual Budget Defence Expenses & Administratio	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	0.00	0.00	348,500,600.00	352,856,878.00	357,267,597.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	16,000,000.00	16,200,012.00	16,402,520.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	16,000,000.00	16,200,012.00	16,402,520.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23010106	PURCHASE OF VANS	0.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	327,500,600.00	331,594,369.00	335,739,302.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	0.00	0.00	327,500,600.00	331,594,369.00	335,739,302.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	0.00	313,500,600.00	317,419,363.00	321,387,106.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2303	REHABILITATION / REPAIRS	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

026000100300 Open Spaces Development Commission						
Code	Description	2022 Approved Budget	2022 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	222,876,100.00	10,510,420.00	226,758,900.00	229,827,310.00	232,939,851.00
21	PERSONNEL COST	12,324,200.00	10,510,420.00	15,861,900.00	16,258,476.00	16,664,946.00
2101	SALARY	7,829,500.00	7,830,403.00	11,177,700.00	11,457,148.00	11,743,583.00
210101	SALARIES AND WAGES	7,829,500.00	7,830,403.00	11,177,700.00	11,457,148.00	11,743,583.00
21010101	SALARY	7,829,500.00	7,830,403.00	10,420,200.00	10,680,705.00	10,947,728.00
21010102	OVER TIME PAYMENTS	0.00	0.00	757,500.00	776,443.00	795,855.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,494,700.00	2,680,017.00	4,684,200.00	4,801,328.00	4,921,363.00
210201	ALLOWANCES	4,494,700.00	2,680,017.00	4,684,200.00	4,801,328.00	4,921,363.00
21020101	Housing/Rent Allowance	2,075,700.00	1,585,717.00	2,277,300.00	2,334,238.00	2,392,593.00
21020102	Transport Allowance	884,800.00	658,200.00	900,300.00	922,808.00	945,880.00
21020103	Meal Subsidy	370,900.00	288,100.00	385,300.00	394,938.00	404,816.00
21020104	Utility Allowance	193,300.00	148,000.00	202,900.00	207,978.00	213,177.00
21020106	Leave Allowance	970,000.00	0.00	918,400.00	941,366.00	964,897.00
22	OTHER RECURRENT COSTS	2,501,500.00	0.00	2,846,600.00	2,917,798.00	2,990,736.00
2202	OVERHEAD COST	2,501,500.00	0.00	2,846,600.00	2,917,798.00	2,990,736.00
220201	TRAVEL & TRANSPORT - GENERAL	199,400.00	0.00	596,600.00	611,521.00	626,814.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	99,700.00	0.00	500,600.00	513,121.00	525,954.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	99,700.00	0.00	96,000.00	98,400.00	100,860.00
220203	MATERIALS & SUPPLIES - GENERAL	200,400.00	0.00	192,100.00	196,903.00	201,826.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	200,400.00	0.00	192,100.00	196,903.00	201,826.00
220204	MAINTENANCE SERVICES - GENERAL	600,200.00	0.00	595,600.00	610,492.00	625,755.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	200,400.00	0.00	192,100.00	196,903.00	201,826.00
22020402	MAINTENANCE OF OFFICE FURNITURE	99,700.00	0.00	98,500.00	100,963.00	103,486.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	99,700.00	0.00	108,100.00	110,803.00	113,577.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	200,400.00	0.00	196,900.00	201,823.00	206,866.00
220208	FUEL & LUBRICANTS - GENERAL	601,200.00	0.00	493,500.00	505,844.00	518,488.00
22020801	MOTOR VEHICLE FUEL COST	200,400.00	0.00	99,700.00	102,198.00	104,756.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	200,400.00	0.00	196,900.00	201,823.00	206,866.00
22020803	PLANT / GENERATOR FUEL COST	200,400.00	0.00	196,900.00	201,823.00	206,866.00
220210	MISCELLANEOUS EXPENSES GENERAL	900,300.00	0.00	968,800.00	993,038.00	1,017,853.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,400.00	0.00	210,100.00	215,358.00	220,737.00
22021004	MEDICAL EXPENSES-LOCAL	99,700.00	0.00	108,100.00	110,803.00	113,577.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	54,000.00	55,356.00	56,736.00
22021007	WELFARE PACKAGES	300,100.00	0.00	325,300.00	333,438.00	341,769.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	271,300.00	278,083.00	285,034.00
23	CAPITAL EXPENDITURE	208,050,400.00	0.00	208,050,400.00	210,651,036.00	213,284,169.00
2302	CONSTRUCTION / PROVISION	206,025,200.00	0.00	206,025,200.00	208,600,518.00	211,208,021.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	206,025,200.00	0.00	206,025,200.00	208,600,518.00	211,208,021.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL F	206,025,200.00	0.00	206,025,200.00	208,600,518.00	211,208,021.00
2304	PRESERVATION OF THE ENVIRONMENT	2,025,200.00	0.00	2,025,200.00	2,050,518.00	2,076,148.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	2,025,200.00	0.00	2,025,200.00	2,050,518.00	2,076,148.00
23040101	TREE PLANTING	2,025,200.00	0.00	2,025,200.00	2,050,518.00	2,076,148.00

027100100100	Ministry of Industry, Promotions & Development					
Code	Description	2022 Approved Budget	2022 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	360,410,900.00	61,090,856.90	865,473,000.00	877,582,462.00	889,875,451.00
21	PERSONNEL COST	88,207,800.00	55,090,856.90	93,434,600.00	95,770,494.00	98,164,768.00
2101	SALARY	62,554,700.00	41,155,350.38	67,523,400.00	69,211,491.00	70,941,778.00
210101	SALARIES AND WAGES	62,554,700.00	41,155,350.38	67,523,400.00	69,211,491.00	70,941,778.00
21010101	SALARY	56,366,200.00	39,602,153.64	60,086,400.00	61,588,560.00	63,128,271.00
21010102	OVER TIME PAYMENTS	1,799,600.00	1,537,598.37	2,315,700.00	2,373,598.00	2,432,937.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	4,388,900.00	15,598.37	5,121,300.00	5,249,333.00	5,380,570.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,653,100.00	13,935,506.52	25,911,200.00	26,559,003.00	27,222,990.00
210201	ALLOWANCES	25,653,100.00	13,935,506.52	25,911,200.00	26,559,003.00	27,222,990.00
21020101	Housing/Rent Allowance	12,773,100.00	7,175,580.83	12,122,500.00	12,425,563.00	12,736,201.00
21020102	Transport Allowance	3,126,000.00	1,999,682.61	2,824,700.00	2,895,323.00	2,967,711.00
21020103	Meal Subsidy	1,282,100.00	692,100.00	1,106,800.00	1,134,470.00	1,162,836.00
21020104	Utility Allowance	1,208,900.00	756,985.75	1,136,800.00	1,165,226.00	1,194,360.00
21020105	Entertainment Allowance	564,300.00	381,578.25	510,300.00	523,063.00	536,139.00
21020106	Leave Allowance	4,136,900.00	0.00	3,796,000.00	3,890,900.00	3,988,177.00
21020107	Domestic Staff Allowance	1,661,500.00	2,234,579.08	3,273,700.00	3,355,548.00	3,439,437.00
21020111	Hazard Allowance	900,300.00	695,000.00	1,140,400.00	1,168,910.00	1,198,129.00

22	OTHER RECURRENT COSTS	10,002,600.00	0.00	9,837,900.00	10,083,927.00	10,336,018.00
2202	OVERHEAD COST	10,002,600.00	0.00	9,837,900.00	10,083,927.00	10,336,018.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,600.00	0.00	2,563,000.00	2,627,081.00	2,692,759.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,025,200.00	1,050,830.00	1,077,097.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,600.00	0.00	1,537,800.00	1,576,251.00	1,615,662.00
220202	UTILITIES - GENERAL	199,400.00	0.00	204,000.00	209,112.00	214,344.00
22020203	INTERNET ACCESS CHARGES	99,700.00	0.00	102,000.00	104,556.00	107,172.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	99,700.00	0.00	102,000.00	104,556.00	107,172.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	0.00	1,025,200.00	1,050,830.00	1,077,097.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	1,025,200.00	1,050,830.00	1,077,097.00
220204	MAINTENANCE SERVICES - GENERAL	2,401,000.00	0.00	2,151,300.00	2,205,107.00	2,260,234.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	512,600.00	525,421.00	538,554.00
22020402	MAINTENANCE OF OFFICE FURNITURE	399,800.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	500,600.00	0.00	409,400.00	419,641.00	430,134.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,100.00	0.00	512,600.00	525,421.00	538,554.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	399,800.00	0.00	307,300.00	314,983.00	322,858.00
22020406	OTHER MAINTENANCE SERVICES	300,100.00	0.00	409,400.00	419,641.00	430,134.00
220205	TRAINING - GENERAL	399,800.00	0.00	307,300.00	314,983.00	322,858.00
22020501	LOCAL TRAINING	399,800.00	0.00	307,300.00	314,983.00	322,858.00
220208	FUEL & LUBRICANTS - GENERAL	900,400.00	0.00	922,000.00	945,062.00	968,688.00
22020801	MOTOR VEHICLE FUEL COST	399,800.00	0.00	409,400.00	419,641.00	430,134.00
22020803	PLANT / GENERATOR FUEL COST	500,600.00	0.00	512,600.00	525,421.00	538,554.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,601,400.00	0.00	2,665,100.00	2,731,752.00	2,800,038.00
22021001	REFRESHMENT & MEALS	200,400.00	0.00	205,300.00	210,438.00	215,697.00
22021003	PUBLICITY & ADVERTISEMENTS	150,100.00	0.00	153,700.00	157,543.00	161,482.00
22021004	MEDICAL EXPENSES-LOCAL	500,600.00	0.00	512,600.00	525,421.00	538,554.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	51,600.00	52,896.00	54,216.00
22021007	WELFARE PACKAGES	1,000,000.00	0.00	1,025,200.00	1,050,830.00	1,077,097.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	307,300.00	314,983.00	322,858.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	255,700.00	262,098.00	268,652.00
22021016	Servicom	150,100.00	0.00	153,700.00	157,543.00	161,482.00
23	CAPITAL EXPENDITURE	262,200,500.00	6,000,000.00	762,200,500.00	771,728,041.00	781,374,665.00
2301	FIXED ASSETS PURCHASED	17,849,900.00	0.00	17,249,700.00	17,465,319.00	17,683,638.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	17,849,900.00	0.00	17,249,700.00	17,465,319.00	17,683,638.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	7,350,500.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,499,400.00	0.00	12,249,700.00	12,402,822.00	12,557,863.00
2302	CONSTRUCTION / PROVISION	182,099,700.00	0.00	658,450,200.00	666,680,860.00	675,014,388.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	182,099,700.00	0.00	658,450,200.00	666,680,860.00	675,014,388.00

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	20,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	40,000,000.00	0.00	0.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	122,099,700.00	0.00	653,450,200.00	661,618,363.00	669,888,613.00
2303	REHABILITATION / REPAIRS	41,250,900.00	6,000,000.00	21,250,900.00	21,516,531.00	21,785,487.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	41,250,900.00	6,000,000.00	21,250,900.00	21,516,531.00	21,785,487.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	41,250,900.00	6,000,000.00	21,250,900.00	21,516,531.00	21,785,487.00
2305	OTHER CAPITAL PROJECTS	21,000,000.00	0.00	65,249,700.00	66,065,331.00	66,891,152.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	21,000,000.00	0.00	65,249,700.00	66,065,331.00	66,891,152.00
23050101	RESEARCH AND DEVELOPMENT	5,249,700.00	0.00	5,249,700.00	5,315,319.00	5,381,765.00
23050108	Capacity Building	10,500,600.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
23050111	Publications/Publicity	5,249,700.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

027200100100	Min. of Small & Medium Enterprise & New Business					
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	754,513,700.00	46,736,305.19	712,778,800.00	722,627,204.00	732,622,001.00
21	PERSONNEL COST	54,310,900.00	35,936,305.19	51,264,100.00	52,545,753.00	53,859,391.00
2101	SALARY	32,019,200.00	23,901,965.67	32,645,800.00	33,461,956.00	34,298,498.00
210101	SALARIES AND WAGES	32,019,200.00	23,901,965.67	32,645,800.00	33,461,956.00	34,298,498.00
21010101	SALARY	26,829,500.00	22,525,465.35	26,091,200.00	26,743,480.00	27,412,063.00
21010102	OVER TIME PAYMENTS	5,189,700.00	1,376,500.32	2,303,700.00	2,361,298.00	2,420,326.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	0.00	0.00	4,250,900.00	4,357,178.00	4,466,109.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,291,700.00	12,034,339.52	18,618,300.00	19,083,797.00	19,560,893.00
210201	ALLOWANCES	22,291,700.00	12,034,339.52	18,618,300.00	19,083,797.00	19,560,893.00
21020101	Housing/Rent Allowance	9,267,700.00	6,218,517.83	8,729,800.00	8,948,045.00	9,171,752.00
21020102	Transport Allowance	2,984,400.00	1,694,482.61	1,758,700.00	1,802,673.00	1,847,739.00
21020103	Meal Subsidy	2,588,200.00	560,100.00	733,500.00	751,843.00	770,642.00
21020104	Utility Allowance	894,300.00	688,385.75	908,800.00	931,526.00	954,816.00
21020105	Entertainment Allowance	456,200.00	362,078.25	474,200.00	486,061.00	498,210.00
21020106	Leave Allowance	2,493,400.00	0.00	2,608,700.00	2,673,923.00	2,740,768.00
21020107	Domestic Staff Allowance	1,904,000.00	1,748,775.08	1,761,100.00	1,805,133.00	1,850,259.00
21020114	Duty Allowance	1,703,500.00	762,000.00	1,643,500.00	1,684,593.00	1,726,707.00
22	OTHER RECURRENT COSTS	12,502,800.00	5,000,000.00	23,813,700.00	24,409,109.00	25,019,334.00
2202	OVERHEAD COST	12,502,800.00	5,000,000.00	23,813,700.00	24,409,109.00	25,019,334.00
220201	TRAVEL & TRANSPORT - GENERAL	3,500,600.00	5,000,000.00	3,588,200.00	3,677,911.00	3,769,866.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,600.00	0.00	1,537,800.00	1,576,251.00	1,615,662.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	5,000,000.00	2,050,400.00	2,101,660.00	2,154,204.00
220202	UTILITIES - GENERAL	99,700.00	0.00	102,000.00	104,556.00	107,172.00
22020203	INTERNET ACCESS CHARGES	99,700.00	0.00	102,000.00	104,556.00	107,172.00

220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	0.00	1,025,200.00	1,050,830.00	1,077,097.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	1,025,200.00	1,050,830.00	1,077,097.00
220204	MAINTENANCE SERVICES - GENERAL	2,501,700.00	0.00	2,563,000.00	2,627,105.00	2,692,783.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	512,600.00	525,421.00	538,554.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,100.00	0.00	307,300.00	314,983.00	322,858.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	399,800.00	0.00	409,400.00	419,641.00	430,134.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	512,600.00	525,421.00	538,554.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,200.00	0.00	615,800.00	631,201.00	646,986.00
22020406	OTHER MAINTENANCE SERVICES	200,400.00	0.00	205,300.00	210,438.00	215,697.00
220205	TRAINING - GENERAL	300,100.00	0.00	307,300.00	314,983.00	322,858.00
22020501	LOCAL TRAINING	300,100.00	0.00	307,300.00	314,983.00	322,858.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,194.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	1,025,200.00	1,050,830.00	1,077,097.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0.00	1,025,200.00	1,050,830.00	1,077,097.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,100,700.00	0.00	14,177,600.00	14,532,064.00	14,895,364.00
22021001	REFRESHMENT & MEALS	200,400.00	0.00	205,300.00	210,438.00	215,697.00
22021003	PUBLICITY & ADVERTISEMENTS	300,100.00	0.00	307,300.00	314,983.00	322,858.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	307,300.00	314,983.00	322,858.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	51,600.00	52,896.00	54,216.00
22021007	WELFARE PACKAGES	2,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	255,700.00	262,098.00	268,652.00
22021016	Servicom	0.00	0.00	11,000,000.00	11,275,006.00	11,556,879.00
23	CAPITAL EXPENDITURE	687,700,000.00	5,800,000.00	637,701,000.00	645,672,342.00	653,743,276.00
2301	FIXED ASSETS PURCHASED	17,601,500.00	0.00	12,601,400.00	12,758,937.00	12,918,433.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	17,601,500.00	0.00	12,601,400.00	12,758,937.00	12,918,433.00
23010102	PURCHASE OF OFFICE BUILDINGS	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,100,900.00	0.00	5,100,800.00	5,164,568.00	5,229,130.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,500,600.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	60,828,300.00	0.00	50,829,500.00	51,464,889.00	52,108,213.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	60,828,300.00	0.00	50,829,500.00	51,464,889.00	52,108,213.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	53,279,700.00	0.00	43,279,700.00	43,820,708.00	44,368,474.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL F	6,028,800.00	0.00	4,549,800.00	4,606,678.00	4,664,265.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	1,519,800.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
2305	OTHER CAPITAL PROJECTS	609,270,200.00	5,800,000.00	574,270,100.00	581,448,516.00	588,716,630.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	609,270,200.00	5,800,000.00	574,270,100.00	581,448,516.00	588,716,630.00
23050101	RESEARCH AND DEVELOPMENT	11,399,800.00	4,300,000.00	4,199,200.00	4,251,696.00	4,304,840.00

23050103	MONITORING AND EVALUATION	48,200,400.00	0.00	48,200,500.00	48,803,009.00	49,413,045.00
23050108	Capacity Building	489,219,800.00	0.00	486,420,200.00	492,500,465.00	498,656,720.00
23050109	e-Learning	41,450,200.00	1,500,000.00	21,450,200.00	21,718,328.00	21,989,805.00
23050110	Value Orientation/Sensistization	15,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23050111	Publications/Publicity	4,000,000.00	0.00	4,000,000.00	4,050,012.00	4,100,648.00

031801100100 Judicial Service Commission						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	225,455,100.00	59,755,442.70	152,458,900.00	156,020,494.00	159,667,946.00
21	PERSONNEL COST	143,202,900.00	56,755,442.70	117,203,100.00	120,133,191.00	123,136,523.00
2101	SALARY	85,944,700.00	36,085,351.70	65,944,800.00	67,593,421.00	69,283,254.00
210101	SALARIES AND WAGES	85,944,700.00	36,085,351.70	65,944,800.00	67,593,421.00	69,283,254.00
21010101	SALARY	78,744,300.00	36,085,351.70	58,744,300.00	60,212,908.00	61,718,227.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	7,200,400.00	0.00	7,200,500.00	7,380,513.00	7,565,027.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	57,258,200.00	20,670,091.00	51,258,300.00	52,539,770.00	53,853,269.00
210201	ALLOWANCES	57,258,200.00	20,670,091.00	51,258,300.00	52,539,770.00	53,853,269.00
21020101	Housing/Rent Allowance	17,428,600.00	4,666,858.00	11,428,600.00	11,714,315.00	12,007,173.00
21020102	Transport Allowance	12,205,200.00	4,785,838.00	12,205,300.00	12,510,438.00	12,823,200.00
21020103	Meal Subsidy	6,857,200.00	2,800,126.00	6,857,100.00	7,028,528.00	7,204,241.00
21020104	Utility Allowance	12,120,100.00	4,963,250.00	12,120,100.00	12,423,103.00	12,733,681.00
21020105	Entertainment Allowance	648,300.00	294,000.00	648,300.00	664,508.00	681,123.00
21020106	Leave Allowance	2,410,600.00	464,848.00	2,410,600.00	2,470,865.00	2,532,642.00
21020107	Domestic Staff Allowance	2,246,100.00	824,147.00	2,246,100.00	2,302,258.00	2,359,810.00
21020111	Hazard Allowance	2,405,800.00	933,456.00	2,405,800.00	2,465,945.00	2,527,591.00
21020115	News Paper Allowance	0.00	62,392.00	0.00	0.00	0.00
21020120	Wardrobe Allowance	936,300.00	875,176.00	936,400.00	959,810.00	983,808.00
22	OTHER RECURRENT COSTS	24,252,200.00	3,000,000.00	15,255,800.00	15,637,303.00	16,028,301.00
2202	OVERHEAD COST	24,252,200.00	3,000,000.00	15,255,800.00	15,637,303.00	16,028,301.00
220201	TRAVEL & TRANSPORT - GENERAL	6,500,600.00	0.00	4,000,000.00	4,100,024.00	4,202,544.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,600.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220202	UTILITIES - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020201	ELECTRICITY CHARGES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
220204	MAINTENANCE SERVICES - GENERAL	3,401,000.00	0.00	2,402,200.00	2,462,285.00	2,523,858.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020402	MAINTENANCE OF OFFICE FURNITURE	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	1,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22020406	OTHER MAINTENANCE SERVICES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220205	TRAINING - GENERAL	1,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22020501	LOCAL TRAINING	1,000,000.00	0.00	500,600.00	513,121.00	525,954.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	0.00	1,500,600.00	1,538,127.00	1,576,590.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,850,000.00	3,000,000.00	4,351,800.00	4,460,625.00	4,572,152.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	3,000,000.00	1,500,600.00	1,538,115.00	1,576,567.00
22021003	PUBLICITY & ADVERTISEMENTS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22021006	POSTAGES & COURIER SERVICES	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021007	WELFARE PACKAGES	2,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	58,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
2301	FIXED ASSETS PURCHASED	13,000,000.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,000,000.00	0.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	10,000,000.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	3,000,000.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	45,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	45,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	45,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00

031805100100 Judiciary - High Court						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	2,459,087,600.00	756,743,726.56	2,918,187,900.00	2,899,198,805.56	2,915,979,580.56
21	PERSONNEL COST	1,710,685,300.00	703,945,914.56	2,363,833,800.00	2,334,904,560.56	2,379,368,247.56
2101	SALARY	1,262,653,000.00	444,707,384.62	1,305,115,300.00	1,334,326,537.00	1,367,475,593.29
210101	SALARIES AND WAGES	1,262,653,000.00	444,707,384.62	1,305,115,300.00	1,334,326,537.00	1,367,475,593.29
21010101	SALARY	590,869,100.00	414,381,416.56	683,331,400.00	696,998,028.00	714,213,879.29
21010102	OVER TIME PAYMENTS	15,000,000.00	1,626,000.00	15,000,000.00	15,375,006.00	15,759,376.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	656,783,900.00	28,699,968.06	606,783,900.00	621,953,503.00	637,502,338.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	448,032,300.00	259,238,529.94	985,916,500.00	926,179,410.56	939,065,078.56

210201	ALLOWANCES	448,032,300.00	259,238,529.94	985,916,500.00	926,179,410.56	939,065,078.56
21020101	Housing/Rent Allowance	97,851,100.00	49,306,343.36	100,397,400.00	102,907,341.00	105,480,020.00
21020102	Transport Allowance	96,313,300.00	60,979,756.38	99,168,100.00	81,147,308.00	83,175,989.00
21020103	Meal Subsidy	76,187,300.00	29,227,195.78	79,136,900.00	70,865,328.00	72,636,962.00
21020104	Utility Allowance	96,687,900.00	48,891,359.78	99,542,600.00	81,531,171.00	83,569,454.00
21020105	Entertainment Allowance	8,914,700.00	21,651,050.50	9,195,600.00	9,425,490.00	9,661,130.00
21020106	Leave Allowance	29,543,800.00	8,111,853.51	63,033,194.00	41,722,323.00	42,765,384.00
21020107	Domestic Staff Allowance	32,534,200.00	16,517,478.10	33,572,600.00	34,411,915.00	35,272,214.00
21020111	Hazard Allowance	0.00	0.00	22,328,196.00	22,348,196.00	22,348,196.00
21020114	Duty Allowance	10,000,000.00	0.00	12,000,000.00	12,300,000.00	12,607,503.00
21020116	Medical Allowance	0.00	24,553,492.53	79,136,900.00	81,115,328.00	83,143,216.00
21020125	Tools/Touch Allowance	0.00	0.00	6,251,568.00	6,251,568.00	6,251,568.00
21020126	Furniture Allowance	0.00	0.00	99,167,962.00	99,167,962.56	99,167,962.56
21020127	Uniform/Outfit Allowance	0.00	0.00	39,039,700.00	39,039,700.00	39,039,700.00
21020128	Journal Allowance	0.00	0.00	492,000.00	492,000.00	492,000.00
21020129	Accessors of Family and Juvenils Court Allowance	0.00	0.00	4,320,000.00	4,320,000.00	4,320,000.00
21020130	Magistrate Allowanace	0.00	0.00	214,653,780.00	214,653,780.00	214,653,780.00
21020131	Presiding Officers and Members of same Court Allc	0.00	0.00	24,480,000.00	24,480,000.00	24,480,000.00
2103	SOCIAL BENEFITS	0.00	0.00	72,802,000.00	74,258,040.00	76,092,213.59
210301	SOCIAL BENEFITS	0.00	0.00	72,802,000.00	74,258,040.00	76,092,213.59
21030107	SEVERANCE ALLOWANCE	0.00	0.00	72,802,000.00	74,258,040.00	76,092,213.59
22	OTHER RECURRENT COSTS	134,900,500.00	52,797,812.00	240,850,000.00	246,871,334.00	215,220,651.00
2202	OVERHEAD COST	134,900,500.00	52,797,812.00	240,850,000.00	246,871,334.00	215,220,651.00
220201	TRAVEL & TRANSPORT - GENERAL	33,000,000.00	33,797,812.00	45,000,000.00	46,125,006.00	47,278,127.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	5,140,000.00	15,000,000.00	15,375,006.00	15,759,376.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,000,000.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	12,000,000.00	28,657,812.00	20,000,000.00	20,500,000.00	21,012,497.00
220202	UTILITIES - GENERAL	5,000,000.00	5,000,000.00	5,000,000.00	5,125,006.00	5,253,133.00
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	5,000,000.00	5,125,006.00	5,253,133.00
220203	MATERIALS & SUPPLIES - GENERAL	7,099,700.00	0.00	12,099,700.00	12,402,198.00	12,712,259.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	5,000,000.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020309	UNIFORMS & OTHER CLOTHING	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220204	MAINTENANCE SERVICES - GENERAL	11,500,600.00	0.00	20,000,000.00	20,500,024.00	21,012,532.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	2,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00

22020406	OTHER MAINTENANCE SERVICES	500,600.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	3,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22020501	LOCAL TRAINING	3,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
220206	OTHER SERVICES - GENERAL	42,000,000.00	0.00	62,000,000.00	63,550,000.00	65,138,752.00
22020601	SECURITY SERVICES	2,000,000.00	0.00	60,000,000.00	61,500,000.00	63,037,503.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	40,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
220208	FUEL & LUBRICANTS - GENERAL	16,000,000.00	5,000,000.00	16,000,000.00	16,400,012.00	16,810,023.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000.00	5,000,000.00	1,000,000.00	1,025,006.00	1,050,636.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00
220210	MISCELLANEOUS EXPENSES GENERAL	17,300,200.00	9,000,000.00	76,750,300.00	78,669,088.00	42,813,328.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22021003	PUBLICITY & ADVERTISEMENTS	500,600.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22021006	POSTAGES & COURIER SERVICES	349,400.00	0.00	750,300.00	769,064.00	788,296.00
22021007	WELFARE PACKAGES	4,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021016	Servicom	150,100.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	8,000,000.00	9,000,000.00	20,000,000.00	20,500,000.00	21,012,497.00
22021030	Election Petition Tribunal Expenses	0.00	0.00	40,000,000.00	41,000,000.00	4,202,500.00
23	CAPITAL EXPENDITURE	613,501,800.00	0.00	313,504,100.00	317,422,911.00	321,390,682.00
2301	FIXED ASSETS PURCHASED	355,000,000.00	0.00	60,003,500.00	60,753,548.00	61,512,970.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	355,000,000.00	0.00	60,003,500.00	60,753,548.00	61,512,970.00
23010105	PURCHASE OF MOTOR VEHICLES	325,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00	0.00	42,001,200.00	42,526,219.00	43,057,803.00
23010119	PURCHASE OF POWER GENERATING SET	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	0.00	3,002,300.00	3,039,826.00	3,077,820.00
2302	CONSTRUCTION / PROVISION	189,501,800.00	0.00	182,500,600.00	184,781,860.00	187,091,613.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	189,501,800.00	0.00	182,500,600.00	184,781,860.00	187,091,613.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	181,501,800.00	0.00	166,500,600.00	168,581,860.00	170,689,115.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	8,000,000.00	0.00	16,000,000.00	16,200,000.00	16,402,498.00
2303	REHABILITATION / REPAIRS	69,000,000.00	0.00	71,000,000.00	71,887,503.00	72,786,099.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	69,000,000.00	0.00	71,000,000.00	71,887,503.00	72,786,099.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	69,000,000.00	0.00	71,000,000.00	71,887,503.00	72,786,099.00

031805100200	Judiciary - Abia State Judicairy Multi-Door Court H					
Code	Description	2022 Approved Budget	2022 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate

2	EXPENDITURES	56,603,800.00	0.00	54,603,800.00	55,743,992.00	56,909,837.00
22	OTHER RECURRENT COSTS	38,603,800.00	0.00	36,603,800.00	37,518,974.00	38,456,993.00
2202	OVERHEAD COST	38,603,800.00	0.00	36,603,800.00	37,518,974.00	38,456,993.00
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000.00	0.00	7,000,000.00	7,175,018.00	7,354,404.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
220202	UTILITIES - GENERAL	1,500,600.00	0.00	1,500,600.00	1,538,127.00	1,576,590.00
22020201	ELECTRICITY CHARGES	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020203	INTERNET ACCESS CHARGES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220203	MATERIALS & SUPPLIES - GENERAL	3,500,600.00	0.00	3,500,600.00	3,588,115.00	3,677,816.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
220204	MAINTENANCE SERVICES - GENERAL	10,500,600.00	0.00	10,500,600.00	10,763,133.00	11,032,221.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020406	OTHER MAINTENANCE SERVICES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220205	TRAINING - GENERAL	4,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020501	LOCAL TRAINING	4,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
220208	FUEL & LUBRICANTS - GENERAL	3,500,600.00	0.00	3,500,600.00	3,588,127.00	3,677,839.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,601,400.00	0.00	8,601,400.00	8,816,454.00	9,036,874.00
22021001	REFRESHMENT & MEALS	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22021003	PUBLICITY & ADVERTISEMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021006	POSTAGES & COURIER SERVICES	350,500.00	0.00	350,500.00	359,263.00	368,242.00
22021007	WELFARE PACKAGES	2,500,600.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021021	SPECIAL DAYS/CELEBRATIONS	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
23	CAPITAL EXPENDITURE	18,000,000.00	0.00	18,000,000.00	18,225,018.00	18,452,844.00
2301	FIXED ASSETS PURCHASED	13,000,000.00	0.00	13,000,000.00	13,162,509.00	13,327,046.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,000,000.00	0.00	13,000,000.00	13,162,509.00	13,327,046.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00

23010119	PURCHASE OF POWER GENERATING SET	4,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
2302	CONSTRUCTION / PROVISION	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
2303	REHABILITATION / REPAIRS	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00

031805200100 Judiciary - Customary Court of Appeal						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	1,849,673,300.00	740,455,043.08	2,263,463,500.00	2,316,143,468.00	2,370,091,504.00
21	PERSONNEL COST	1,546,318,200.00	734,855,043.08	1,857,918,500.00	1,904,366,486.00	1,951,975,662.00
2101	SALARY	609,737,100.00	462,922,712.35	994,098,500.00	1,018,950,963.00	1,044,424,746.00
210101	SALARIES AND WAGES	609,737,100.00	462,922,712.35	994,098,500.00	1,018,950,963.00	1,044,424,746.00
21010101	SALARY	606,779,100.00	458,733,691.60	691,140,500.00	708,419,013.00	726,129,494.00
21010102	OVER TIME PAYMENTS	2,958,000.00	4,189,020.75	2,958,000.00	3,031,950.00	3,107,749.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	300,000,000.00	307,500,000.00	315,187,503.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	930,594,300.00	271,932,330.73	855,820,000.00	877,215,523.00	899,145,910.00
210201	ALLOWANCES	930,594,300.00	271,932,330.73	855,820,000.00	877,215,523.00	899,145,910.00
21020101	Housing/Rent Allowance	174,774,300.00	65,499,375.79	100,000,000.00	102,500,000.00	105,062,497.00
21020102	Transport Allowance	148,178,900.00	65,031,124.57	148,178,900.00	151,883,378.00	155,680,462.00
21020103	Meal Subsidy	88,906,300.00	39,020,594.59	88,906,400.00	91,129,066.00	93,407,290.00
21020104	Utility Allowance	152,401,000.00	65,218,604.96	152,401,000.00	156,211,025.00	160,116,297.00
21020105	Entertainment Allowance	12,573,800.00	4,075,208.13	12,573,800.00	12,888,145.00	13,210,353.00
21020106	Leave Allowance	60,679,500.00	6,546,514.45	60,679,500.00	62,196,488.00	63,751,399.00
21020107	Domestic Staff Allowance	39,710,700.00	13,533,448.79	39,710,700.00	40,703,473.00	41,721,060.00
21020111	Hazard Allowance	36,050,500.00	13,007,459.45	36,050,400.00	36,951,660.00	37,875,453.00
21020114	Duty Allowance	217,319,300.00	0.00	217,319,300.00	222,752,288.00	228,321,099.00
2103	SOCIAL BENEFITS	5,986,800.00	0.00	8,000,000.00	8,200,000.00	8,405,006.00
210301	SOCIAL BENEFITS	5,986,800.00	0.00	8,000,000.00	8,200,000.00	8,405,006.00
21030103	DEATH BENEFITS	5,986,800.00	0.00	8,000,000.00	8,200,000.00	8,405,006.00
22	OTHER RECURRENT COSTS	63,004,700.00	5,600,000.00	93,003,600.00	95,328,775.00	97,712,040.00
2202	OVERHEAD COST	63,004,700.00	5,600,000.00	93,003,600.00	95,328,775.00	97,712,040.00
220201	TRAVEL & TRANSPORT - GENERAL	26,000,000.00	0.00	30,000,000.00	30,750,012.00	31,518,763.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	0.00	15,000,000.00	15,375,006.00	15,759,376.00

220202	UTILITIES - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020205	WATER RATES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220203	MATERIALS & SUPPLIES - GENERAL	4,300,100.00	0.00	5,300,100.00	5,432,609.00	5,568,430.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	4,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020309	UNIFORMS & OTHER CLOTHING	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220204	MAINTENANCE SERVICES - GENERAL	9,001,200.00	5,000,000.00	9,001,200.00	9,226,242.00	9,456,904.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,600.00	5,000,000.00	1,500,600.00	1,538,115.00	1,576,567.00
22020406	OTHER MAINTENANCE SERVICES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220205	TRAINING - GENERAL	2,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020501	LOCAL TRAINING	2,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
220206	OTHER SERVICES - GENERAL	7,000,000.00	600,000.00	12,000,000.00	12,300,000.00	12,607,503.00
22020601	SECURITY SERVICES	7,000,000.00	600,000.00	12,000,000.00	12,300,000.00	12,607,503.00
220208	FUEL & LUBRICANTS - GENERAL	5,500,600.00	0.00	9,000,000.00	9,225,006.00	9,455,631.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020803	PLANT / GENERATOR FUEL COST	3,500,600.00	0.00	7,000,000.00	7,175,006.00	7,354,382.00
220209	FINANCIAL CHARGES - GENERAL	800,700.00	0.00	800,700.00	820,724.00	841,251.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020902	INSURANCE PREMIUM	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,901,500.00	0.00	21,401,000.00	21,936,055.00	22,484,471.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021003	PUBLICITY & ADVERTISEMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22021006	POSTAGES & COURIER SERVICES	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021007	WELFARE PACKAGES	2,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administratio	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	1,500,600.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00
23	CAPITAL EXPENDITURE	240,350,400.00	0.00	312,541,400.00	316,448,207.00	320,403,802.00
2301	FIXED ASSETS PURCHASED	66,450,100.00	0.00	90,000,000.00	91,125,018.00	92,264,082.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	66,450,100.00	0.00	90,000,000.00	91,125,018.00	92,264,082.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	25,000,000.00	0.00	35,000,000.00	35,437,503.00	35,880,468.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00

23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	0.00	35,000,000.00	35,437,503.00	35,880,468.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	450,100.00	0.00	4,000,000.00	4,050,012.00	4,100,648.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,000,000.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
23010139	PURCHASE OF INFORMATION & COMMUNICATION	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
2302	CONSTRUCTION / PROVISION	147,000,000.00	0.00	194,541,400.00	196,973,177.00	199,435,327.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	147,000,000.00	0.00	194,541,400.00	196,973,177.00	199,435,327.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	99,000,000.00	0.00	156,541,400.00	158,498,171.00	160,479,384.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	30,000,000.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	18,000,000.00	0.00	38,000,000.00	38,475,006.00	38,955,943.00
2303	REHABILITATION / REPAIRS	26,900,300.00	0.00	28,000,000.00	28,350,012.00	28,704,393.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	26,900,300.00	0.00	28,000,000.00	28,350,012.00	28,704,393.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	26,900,300.00	0.00	28,000,000.00	28,350,012.00	28,704,393.00

032600100100	Ministry of Justice					
Code	Description	2022 Approved Budget	2022 Actual Expenditure January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	1,190,311,800.00	651,705,850.44	1,166,864,100.00	1,194,785,869.00	1,223,389,954.00
21	PERSONNEL COST	980,307,200.00	631,705,850.44	935,859,400.00	959,255,926.00	983,237,329.00
2101	SALARY	238,776,700.00	548,016,709.44	289,685,500.00	296,927,649.00	304,350,843.00
210101	SALARIES AND WAGES	238,776,700.00	548,016,709.44	289,685,500.00	296,927,649.00	304,350,843.00
21010101	SALARY	232,925,600.00	545,206,709.44	285,401,000.00	292,536,031.00	299,849,430.00
21010102	OVER TIME PAYMENTS	5,851,100.00	2,810,000.00	4,284,500.00	4,391,618.00	4,501,413.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	741,530,500.00	83,689,141.00	646,173,900.00	662,328,277.00	678,886,486.00
210201	ALLOWANCES	741,530,500.00	83,689,141.00	646,173,900.00	662,328,277.00	678,886,486.00
21020101	Housing/Rent Allowance	78,763,500.00	50,229,679.00	96,326,500.00	98,734,663.00	101,203,030.00
21020102	Transport Allowance	14,783,900.00	9,890,184.00	15,078,000.00	15,454,950.00	15,841,324.00
21020103	Meal Subsidy	6,937,500.00	4,322,800.00	7,170,400.00	7,349,666.00	7,533,410.00
21020104	Utility Allowance	4,254,500.00	2,565,080.00	4,524,600.00	4,637,721.00	4,753,663.00
21020105	Entertainment Allowance	23,292,900.00	1,034,440.00	1,464,600.00	1,501,215.00	1,538,743.00
21020106	Leave Allowance	23,292,900.00	0.00	25,840,300.00	26,486,313.00	27,148,473.00
21020107	Domestic Staff Allowance	22,352,900.00	15,646,958.00	27,917,200.00	28,615,136.00	29,330,515.00
21020111	Hazard Allowance	567,852,400.00	0.00	467,852,300.00	479,548,613.00	491,537,328.00
22	OTHER RECURRENT COSTS	110,004,600.00	20,000,000.00	131,004,700.00	134,279,919.00	137,636,972.00
2202	OVERHEAD COST	110,004,600.00	20,000,000.00	131,004,700.00	134,279,919.00	137,636,972.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	0.00	6,000,000.00	6,150,000.00	6,303,747.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
220202	UTILITIES - GENERAL	199,400.00	0.00	600,300.00	615,319.00	630,710.00

22020201	ELECTRICITY CHARGES	99,700.00	0.00	500,600.00	513,121.00	525,954.00
22020205	WATER RATES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220203	MATERIALS & SUPPLIES - GENERAL	1,001,200.00	0.00	1,001,200.00	1,026,242.00	1,051,908.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220204	MAINTENANCE SERVICES - GENERAL	2,302,500.00	0.00	3,601,500.00	3,691,573.00	3,783,890.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	200,400.00	0.00	500,600.00	513,121.00	525,954.00
22020402	MAINTENANCE OF OFFICE FURNITURE	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	500,600.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020406	OTHER MAINTENANCE SERVICES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	95,000,000.00	20,000,000.00	110,000,000.00	112,750,000.00	115,568,751.00
22020703	LEGAL SERVICES	95,000,000.00	20,000,000.00	110,000,000.00	112,750,000.00	115,568,751.00
220208	FUEL & LUBRICANTS - GENERAL	600,200.00	0.00	600,200.00	615,217.00	630,594.00
22020801	MOTOR VEHICLE FUEL COST	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020803	PLANT / GENERATOR FUEL COST	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,901,300.00	0.00	9,201,500.00	9,431,568.00	9,667,372.00
22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22021006	POSTAGES & COURIER SERVICES	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22021007	WELFARE PACKAGES	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22021009	SPORTING ACTIVITIES	200,400.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administration	300,100.00	0.00	500,600.00	513,121.00	525,954.00
22021016	Servicom	200,400.00	0.00	200,400.00	205,416.00	210,552.00
23	CAPITAL EXPENDITURE	100,000,000.00	0.00	100,000,000.00	101,250,024.00	102,515,653.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2302	CONSTRUCTION / PROVISION	40,000,000.00	0.00	40,000,000.00	40,500,012.00	41,006,266.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - CAPITAL	40,000,000.00	0.00	40,000,000.00	40,500,012.00	41,006,266.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	40,000,000.00	0.00	40,000,000.00	40,500,012.00	41,006,266.00
2305	OTHER CAPITAL PROJECTS	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
23050103	MONITORING AND EVALUATION	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00

032600200100	Abia State Law Review and Reform Commission					
Code	Description	2022 Approved Budget	2022 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	42,980,600.00	8,313,985.19	95,299,900.00	96,963,722.00	98,660,071.00

21	PERSONNEL COST	29,973,700.00	8,313,985.19	34,095,900.00	34,948,322.00	35,822,038.00
2101	SALARY	27,299,000.00	6,092,044.19	31,176,400.00	31,955,822.00	32,754,715.00
210101	SALARIES AND WAGES	27,299,000.00	6,092,044.19	31,176,400.00	31,955,822.00	32,754,715.00
21010101	SALARY	10,579,900.00	5,664,544.19	10,952,000.00	11,225,806.00	11,506,454.00
21010102	OVER TIME PAYMENTS	576,200.00	427,500.00	540,200.00	553,705.00	567,546.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	16,142,900.00	0.00	19,684,200.00	20,176,311.00	20,680,715.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,674,700.00	2,221,941.00	2,919,500.00	2,992,500.00	3,067,323.00
210201	ALLOWANCES	2,674,700.00	2,221,941.00	2,919,500.00	2,992,500.00	3,067,323.00
21020101	Housing/Rent Allowance	1,244,900.00	1,425,441.00	1,491,000.00	1,528,275.00	1,566,486.00
21020102	Transport Allowance	473,000.00	479,400.00	489,800.00	502,045.00	514,602.00
21020103	Meal Subsidy	200,500.00	204,500.00	208,900.00	214,123.00	219,477.00
21020104	Utility Allowance	104,400.00	108,100.00	109,200.00	111,936.00	114,732.00
21020105	Entertainment Allowance	104,400.00	4,500.00	0.00	0.00	0.00
21020106	Leave Allowance	547,500.00	0.00	620,600.00	636,121.00	652,026.00
22	OTHER RECURRENT COSTS	3,702,000.00	0.00	3,702,200.00	3,794,814.00	3,889,701.00
2202	OVERHEAD COST	3,702,000.00	0.00	3,702,200.00	3,794,814.00	3,889,701.00
220201	TRAVEL & TRANSPORT - GENERAL	1,100,800.00	0.00	1,100,800.00	1,128,326.00	1,156,536.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,200.00	0.00	600,200.00	615,205.00	630,582.00
220203	MATERIALS & SUPPLIES - GENERAL	399,800.00	0.00	399,700.00	409,699.00	419,949.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220204	MAINTENANCE SERVICES - GENERAL	600,200.00	0.00	600,200.00	615,228.00	630,618.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020402	MAINTENANCE OF OFFICE FURNITURE	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220205	TRAINING - GENERAL	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22020501	LOCAL TRAINING	249,700.00	0.00	249,700.00	255,943.00	262,342.00
220208	FUEL & LUBRICANTS - GENERAL	400,800.00	0.00	401,000.00	411,036.00	421,314.00
22020801	MOTOR VEHICLE FUEL COST	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020803	PLANT / GENERATOR FUEL COST	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220210	MISCELLANEOUS EXPENSES GENERAL	950,700.00	0.00	950,800.00	974,582.00	998,942.00
22021002	HONORARIUM & SITTING ALLOWANCE	350,500.00	0.00	350,500.00	359,263.00	368,242.00
22021004	MEDICAL EXPENSES-LOCAL	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	9,304,900.00	0.00	57,501,800.00	58,220,586.00	58,948,332.00

2301	FIXED ASSETS PURCHASED	5,000,000.00	0.00	16,500,600.00	16,706,866.00	16,915,702.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000.00	0.00	16,500,600.00	16,706,866.00	16,915,702.00
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000.00	0.00	11,000,000.00	11,137,503.00	11,276,723.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
2302	CONSTRUCTION / PROVISION	537,800.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	537,800.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	537,800.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
2305	OTHER CAPITAL PROJECTS	3,767,100.00	0.00	36,001,200.00	36,451,223.00	36,906,855.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,767,100.00	0.00	36,001,200.00	36,451,223.00	36,906,855.00
23050101	RESEARCH AND DEVELOPMENT	1,076,800.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
23050108	Capacity Building	537,800.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
23050111	Publications/Publicity	2,152,500.00	0.00	25,500,600.00	25,819,363.00	26,142,101.00

051300100100	Ministry of Youths Development					
Code	Description	2022 Approved Budget	2022 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	300,126,000.00	258,159,371.16	293,411,900.00	297,747,307.00	302,153,516.00
21	PERSONNEL COST	175,421,400.00	81,309,371.16	20,708,500.00	21,226,226.00	21,756,892.00
2101	SALARY	112,966,400.00	59,361,136.90	6,631,500.00	6,797,288.00	6,967,217.00
210101	SALARIES AND WAGES	112,966,400.00	59,361,136.90	6,631,500.00	6,797,288.00	6,967,217.00
21010101	SALARY	104,178,900.00	56,975,816.90	6,631,500.00	6,797,288.00	6,967,217.00
21010102	OVER TIME PAYMENTS	8,787,500.00	2,385,320.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	62,455,000.00	21,948,234.26	14,077,000.00	14,428,938.00	14,789,675.00
210201	ALLOWANCES	62,455,000.00	21,948,234.26	14,077,000.00	14,428,938.00	14,789,675.00
21020101	Housing/Rent Allowance	32,563,000.00	13,138,744.99	2,007,300.00	2,057,483.00	2,108,926.00
21020102	Transport Allowance	7,758,700.00	2,985,546.92	2,429,800.00	2,490,545.00	2,552,814.00
21020103	Meal Subsidy	3,370,900.00	1,254,735.00	196,900.00	201,823.00	206,866.00
21020104	Utility Allowance	2,066,100.00	1,780,691.00	1,141,700.00	1,170,248.00	1,199,505.00
21020105	Entertainment Allowance	572,600.00	753,717.00	46,800.00	47,976.00	49,176.00
21020106	Leave Allowance	10,417,800.00	0.00	7,848,800.00	8,045,020.00	8,246,150.00
21020107	Domestic Staff Allowance	5,705,900.00	2,034,799.35	405,700.00	415,843.00	426,238.00
22	OTHER RECURRENT COSTS	19,704,600.00	64,850,000.00	32,703,400.00	33,521,045.00	34,359,096.00
2202	OVERHEAD COST	19,704,600.00	64,850,000.00	32,703,400.00	33,521,045.00	34,359,096.00
220201	TRAVEL & TRANSPORT - GENERAL	3,500,600.00	0.00	4,500,600.00	4,613,121.00	4,728,451.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,600.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
220202	UTILITIES - GENERAL	99,700.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020205	WATER RATES	99,700.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00

220203	MATERIALS & SUPPLIES - GENERAL	1,050,400.00	0.00	1,600,300.00	1,640,313.00	1,681,323.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020309	UNIFORMS & OTHER CLOTHING	50,400.00	0.00	99,700.00	102,198.00	104,756.00
220204	MAINTENANCE SERVICES - GENERAL	2,201,600.00	0.00	2,701,200.00	2,768,754.00	2,837,988.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	99,700.00	102,198.00	104,756.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,100.00	0.00	500,600.00	513,121.00	525,954.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	500,600.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,200.00	0.00	600,300.00	615,308.00	630,688.00
22020406	OTHER MAINTENANCE SERVICES	300,100.00	0.00	500,600.00	513,121.00	525,954.00
220205	TRAINING - GENERAL	500,600.00	0.00	600,200.00	615,205.00	630,582.00
22020501	LOCAL TRAINING	500,600.00	0.00	600,200.00	615,205.00	630,582.00
220206	OTHER SERVICES - GENERAL	200,400.00	0.00	300,100.00	307,603.00	315,297.00
22020605	CLEANING & FUMIGATION SERVICES	200,400.00	0.00	300,100.00	307,603.00	315,297.00
220208	FUEL & LUBRICANTS - GENERAL	1,100,800.00	0.00	1,300,100.00	1,332,608.00	1,365,921.00
22020801	MOTOR VEHICLE FUEL COST	500,600.00	0.00	600,200.00	615,205.00	630,582.00
22020803	PLANT / GENERATOR FUEL COST	600,200.00	0.00	699,900.00	717,403.00	735,339.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,050,500.00	64,850,000.00	20,700,900.00	21,218,435.00	21,748,898.00
22021003	PUBLICITY & ADVERTISEMENTS	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	0.00	1,200,400.00	1,230,410.00	1,261,176.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	600,200.00	615,205.00	630,582.00
22021007	WELFARE PACKAGES	2,500,600.00	1,850,000.00	6,000,000.00	6,150,000.00	6,303,746.00
22021009	SPORTING ACTIVITIES	7,000,000.00	63,000,000.00	12,300,100.00	12,607,603.00	12,922,789.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	300,100.00	307,603.00	315,297.00
22021016	Servicom	150,100.00	0.00	200,400.00	205,416.00	210,552.00
23	CAPITAL EXPENDITURE	105,000,000.00	112,000,000.00	240,000,000.00	243,000,036.00	246,037,528.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	8,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL F	2,000,000.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	95,000,000.00	112,000,000.00	225,000,000.00	227,812,533.00	230,660,181.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	95,000,000.00	112,000,000.00	225,000,000.00	227,812,533.00	230,660,181.00
23050101	RESEARCH AND DEVELOPMENT	95,000,000.00	112,000,000.00	225,000,000.00	227,812,533.00	230,660,181.00

051400100100	Ministry of Women Affairs and Social Developme					
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate

2	EXPENDITURES	346,734,400.00	158,742,285.53	984,125,700.00	1,001,066,481.00	1,018,334,915.00
21	PERSONNEL COST	170,477,900.00	107,742,285.53	239,318,100.00	245,301,098.00	251,433,619.00
2101	SALARY	112,517,400.00	74,859,635.53	175,605,100.00	179,995,233.00	184,495,114.00
210101	SALARIES AND WAGES	112,517,400.00	74,859,635.53	175,605,100.00	179,995,233.00	184,495,114.00
21010101	SALARY	106,277,300.00	71,172,135.53	107,356,600.00	110,040,515.00	112,791,525.00
21010102	OVER TIME PAYMENTS	6,240,100.00	3,687,500.00	68,248,500.00	69,954,718.00	71,703,589.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	57,960,500.00	32,882,650.00	63,713,000.00	65,305,865.00	66,938,505.00
210201	ALLOWANCES	57,960,500.00	32,882,650.00	63,713,000.00	65,305,865.00	66,938,505.00
21020101	Housing/Rent Allowance	31,038,500.00	20,011,446.00	33,013,200.00	33,838,530.00	34,684,496.00
21020102	Transport Allowance	9,377,000.00	5,061,784.00	7,348,100.00	7,531,808.00	7,720,102.00
21020103	Meal Subsidy	3,475,400.00	2,142,800.00	3,396,100.00	3,481,008.00	3,568,030.00
21020104	Utility Allowance	2,226,800.00	1,275,280.00	6,027,600.00	6,178,296.00	6,332,750.00
21020105	Entertainment Allowance	708,300.00	204,940.00	298,900.00	306,378.00	314,037.00
21020106	Leave Allowance	11,134,500.00	0.00	13,429,800.00	13,765,551.00	14,109,693.00
21020107	Domestic Staff Allowance	0.00	4,186,400.00	0.00	0.00	0.00
21020114	Duty Allowance	0.00	0.00	199,300.00	204,294.00	209,397.00
22	OTHER RECURRENT COSTS	56,256,500.00	6,500,000.00	131,807,600.00	135,102,898.00	138,480,546.00
2202	OVERHEAD COST	56,256,500.00	6,500,000.00	131,807,600.00	135,102,898.00	138,480,546.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	0.00	4,000,000.00	4,100,012.00	4,202,520.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220202	UTILITIES - GENERAL	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020202	TELEPHONE CHARGES	200,400.00	0.00	200,400.00	205,416.00	210,552.00
220203	MATERIALS & SUPPLIES - GENERAL	2,301,200.00	0.00	1,351,600.00	1,385,402.00	1,420,056.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020304	MAGAZINES & PERIODICALS	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020309	UNIFORMS & OTHER CLOTHING	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000.00	0.00	50,400.00	51,660.00	52,956.00
220204	MAINTENANCE SERVICES - GENERAL	2,602,600.00	0.00	2,503,000.00	2,565,605.00	2,629,770.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,200.00	0.00	500,600.00	513,121.00	525,954.00
220205	TRAINING - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020501	LOCAL TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220208	FUEL & LUBRICANTS - GENERAL	1,100,800.00	0.00	1,001,200.00	1,026,242.00	1,051,908.00

22020801	MOTOR VEHICLE FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020803	PLANT / GENERATOR FUEL COST	600,200.00	0.00	500,600.00	513,121.00	525,954.00
220210	MISCELLANEOUS EXPENSES GENERAL	44,550,900.00	6,500,000.00	122,250,800.00	125,307,100.00	128,439,786.00
22021001	REFRESHMENT & MEALS	200,400.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021003	PUBLICITY & ADVERTISEMENTS	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22021004	MEDICAL EXPENSES-LOCAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021006	POSTAGES & COURIER SERVICES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021007	WELFARE PACKAGES	8,000,000.00	3,500,000.00	20,000,000.00	20,500,000.00	21,012,497.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	200,400.00	205,416.00	210,552.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021021	SPECIAL DAYS/CELEBRATIONS	35,000,000.00	3,000,000.00	100,000,000.00	102,500,000.00	105,062,497.00
23	CAPITAL EXPENDITURE	120,000,000.00	44,500,000.00	613,000,000.00	620,662,485.00	628,420,750.00
2301	FIXED ASSETS PURCHASED	62,000,000.00	39,500,000.00	80,000,000.00	80,999,988.00	82,012,476.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	62,000,000.00	39,500,000.00	80,000,000.00	80,999,988.00	82,012,476.00
23010105	PURCHASE OF MOTOR VEHICLES	57,000,000.00	39,500,000.00	70,000,000.00	70,874,994.00	71,760,926.00
23010106	PURCHASE OF VANS	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
2302	CONSTRUCTION / PROVISION	36,000,000.00	0.00	527,000,000.00	533,587,491.00	540,257,326.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	36,000,000.00	0.00	527,000,000.00	533,587,491.00	540,257,326.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	12,000,000.00	0.00	19,000,000.00	19,237,491.00	19,477,949.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	14,000,000.00	0.00	498,000,000.00	504,224,994.00	510,527,805.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL F	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2303	REHABILITATION / REPAIRS	22,000,000.00	5,000,000.00	6,000,000.00	6,075,006.00	6,150,948.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	22,000,000.00	5,000,000.00	6,000,000.00	6,075,006.00	6,150,948.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	22,000,000.00	5,000,000.00	6,000,000.00	6,075,006.00	6,150,948.00

051400200100 Skill Acquisition Centre						
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	3,500,600.00	0.00	3,500,600.00	3,588,115.00	3,677,815.00
22	OTHER RECURRENT COSTS	3,500,600.00	0.00	3,500,600.00	3,588,115.00	3,677,815.00
2202	OVERHEAD COST	3,500,600.00	0.00	3,500,600.00	3,588,115.00	3,677,815.00
220203	MATERIALS & SUPPLIES - GENERAL	3,500,600.00	0.00	3,500,600.00	3,588,115.00	3,677,815.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,500,600.00	0.00	3,500,600.00	3,588,115.00	3,677,815.00

051700100100 Ministry of Basic Education						
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	2,895,258,200.00	932,217,646.77	3,001,153,400.00	3,059,770,009.00	3,119,646,717.00
21	PERSONNEL COST	900,000,100.00	648,552,646.77	1,660,189,500.00	1,701,694,263.00	1,744,236,634.00

2101	SALARY	682,159,600.00	432,611,428.31	1,218,350,500.00	1,248,809,264.00	1,280,029,502.00
210101	SALARIES AND WAGES	682,159,600.00	432,611,428.31	1,218,350,500.00	1,248,809,264.00	1,280,029,502.00
21010101	SALARY	670,793,500.00	416,017,014.66	804,871,500.00	824,993,288.00	845,618,124.00
21010102	OVER TIME PAYMENTS	9,971,200.00	16,437,166.67	402,840,300.00	412,911,308.00	423,234,092.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	1,394,900.00	157,246.99	10,638,700.00	10,904,668.00	11,177,286.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	217,840,500.00	215,941,218.46	441,839,000.00	452,884,999.00	464,207,132.00
210201	ALLOWANCES	217,840,500.00	215,941,218.46	441,839,000.00	452,884,999.00	464,207,132.00
21020101	Housing/Rent Allowance	117,286,900.00	132,762,161.42	208,020,400.00	213,220,916.00	218,551,444.00
21020102	Transport Allowance	22,183,700.00	29,153,697.61	37,456,100.00	38,392,508.00	39,352,325.00
21020103	Meal Subsidy	10,114,100.00	12,550,800.00	49,731,100.00	50,974,378.00	52,248,736.00
21020104	Utility Allowance	5,890,800.00	7,420,533.92	10,282,100.00	10,539,158.00	10,802,639.00
21020105	Entertainment Allowance	1,303,700.00	1,669,022.25	5,294,100.00	5,426,453.00	5,562,118.00
21020106	Leave Allowance	35,817,600.00	0.00	80,487,400.00	82,499,585.00	84,562,071.00
21020107	Domestic Staff Allowance	25,243,700.00	32,385,003.26	50,567,800.00	51,832,001.00	53,127,799.00
22	OTHER RECURRENT COSTS	25,032,400.00	4,000,000.00	27,963,900.00	28,663,105.00	29,379,729.00
2202	OVERHEAD COST	25,032,400.00	4,000,000.00	27,963,900.00	28,663,105.00	29,379,729.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	0.00	12,931,500.00	13,254,799.00	13,586,166.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0.00	7,931,500.00	8,129,793.00	8,333,033.00
220202	UTILITIES - GENERAL	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020205	WATER RATES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220203	MATERIALS & SUPPLIES - GENERAL	1,350,500.00	2,000,000.00	1,350,600.00	1,384,382.00	1,418,994.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	2,000,000.00	1,000,000.00	1,025,006.00	1,050,636.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020309	UNIFORMS & OTHER CLOTHING	150,100.00	0.00	150,100.00	153,858.00	157,701.00
220204	MAINTENANCE SERVICES - GENERAL	6,801,900.00	0.00	6,801,900.00	6,971,972.00	7,146,292.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,500,600.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020406	OTHER MAINTENANCE SERVICES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220205	TRAINING - GENERAL	2,000,000.00	2,000,000.00	2,000,000.00	2,050,000.00	2,101,249.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	2,000,000.00	2,050,000.00	2,101,249.00
220206	OTHER SERVICES - GENERAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020605	CLEANING & FUMIGATION SERVICES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	1,099,700.00	0.00	1,099,600.00	1,127,102.00	1,155,288.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00

22020703	LEGAL SERVICES	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220208	FUEL & LUBRICANTS - GENERAL	1,100,800.00	0.00	1,100,800.00	1,128,326.00	1,156,536.00
22020801	MOTOR VEHICLE FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020803	PLANT / GENERATOR FUEL COST	600,200.00	0.00	600,200.00	615,205.00	630,582.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,279,700.00	0.00	2,279,700.00	2,336,723.00	2,395,151.00
22021001	REFRESHMENT & MEALS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021003	PUBLICITY & ADVERTISEMENTS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021004	MEDICAL EXPENSES-LOCAL	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021006	POSTAGES & COURIER SERVICES	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021007	WELFARE PACKAGES	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021009	SPORTING ACTIVITIES	30,000.00	0.00	30,000.00	30,756.00	31,524.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	1,970,225,700.00	279,665,000.00	1,313,000,000.00	1,329,412,641.00	1,346,030,354.00
2301	FIXED ASSETS PURCHASED	934,000,000.00	265,000,000.00	416,000,000.00	421,200,036.00	426,465,042.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	934,000,000.00	265,000,000.00	416,000,000.00	421,200,036.00	426,465,042.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
23010113	PURCHASE OF COMPUTERS	50,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	650,000,000.00	265,000,000.00	240,000,000.00	243,000,000.00	246,037,493.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	204,000,000.00	0.00	106,000,000.00	107,325,030.00	108,666,601.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2302	CONSTRUCTION / PROVISION	560,000,000.00	0.00	492,000,000.00	498,150,072.00	504,376,982.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	560,000,000.00	0.00	492,000,000.00	498,150,072.00	504,376,982.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	310,000,000.00	0.00	272,000,000.00	275,400,036.00	278,842,555.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	60,000,000.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00	0.00	50,000,000.00	50,625,018.00	51,257,838.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	170,000,000.00	0.00	160,000,000.00	162,000,012.00	164,025,017.00
2303	REHABILITATION / REPAIRS	310,000,000.00	2,065,000.00	260,000,000.00	263,250,012.00	266,540,636.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	310,000,000.00	2,065,000.00	260,000,000.00	263,250,012.00	266,540,636.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	310,000,000.00	2,065,000.00	260,000,000.00	263,250,012.00	266,540,636.00
2305	OTHER CAPITAL PROJECTS	166,225,700.00	12,600,000.00	145,000,000.00	146,812,521.00	148,647,694.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	166,225,700.00	12,600,000.00	145,000,000.00	146,812,521.00	148,647,694.00
23050101	RESEARCH AND DEVELOPMENT	166,225,700.00	12,600,000.00	145,000,000.00	146,812,521.00	148,647,694.00

051700100200	Abia State Education for Employment Agency (Efc					
Code	Description	2022 Approved Budget	2022 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	372,003,800.00	0.00	372,003,500.00	376,778,707.00	381,616,675.00

22	OTHER RECURRENT COSTS	10,003,800.00	0.00	10,003,500.00	10,253,701.00	10,510,108.00
2202	OVERHEAD COST	10,003,800.00	0.00	10,003,500.00	10,253,701.00	10,510,108.00
220201	TRAVEL & TRANSPORT - GENERAL	3,600,200.00	0.00	3,600,200.00	3,690,223.00	3,782,490.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,600,200.00	0.00	1,600,200.00	1,640,211.00	1,681,218.00
220203	MATERIALS & SUPPLIES - GENERAL	1,300,200.00	0.00	1,300,100.00	1,332,620.00	1,365,945.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020309	UNIFORMS & OTHER CLOTHING	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	150,100.00	0.00	150,100.00	153,858.00	157,701.00
220204	MAINTENANCE SERVICES - GENERAL	1,701,100.00	0.00	1,701,100.00	1,743,657.00	1,787,259.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020402	MAINTENANCE OF OFFICE FURNITURE	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220205	TRAINING - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020501	LOCAL TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220206	OTHER SERVICES - GENERAL	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22020605	CLEANING & FUMIGATION SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
220208	FUEL & LUBRICANTS - GENERAL	900,400.00	0.00	900,400.00	922,922.00	945,996.00
22020801	MOTOR VEHICLE FUEL COST	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020803	PLANT / GENERATOR FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,950,900.00	0.00	1,950,700.00	1,999,498.00	2,049,508.00
22021001	REFRESHMENT & MEALS	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021003	PUBLICITY & ADVERTISEMENTS	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	362,000,000.00	0.00	362,000,000.00	366,525,006.00	371,106,567.00
2301	FIXED ASSETS PURCHASED	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
2302	CONSTRUCTION / PROVISION	157,000,000.00	0.00	150,000,000.00	151,875,006.00	153,773,445.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	157,000,000.00	0.00	150,000,000.00	151,875,006.00	153,773,445.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	57,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
2305	OTHER CAPITAL PROJECTS	200,000,000.00	0.00	207,000,000.00	209,587,503.00	212,207,347.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	200,000,000.00	0.00	207,000,000.00	209,587,503.00	212,207,347.00
23050112	Social Welfare Activities	200,000,000.00	0.00	207,000,000.00	209,587,503.00	212,207,347.00

051700300100	Abia State Universal Basic Education Board (ASUB)					
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	759,419,900.00	0.00	2,925,749,000.00	2,967,362,685.00	3,009,622,488.00
21	PERSONNEL COST	384,513,800.00	0.00	382,925,600.00	392,498,771.00	402,311,255.00
2101	SALARY	232,034,800.00	0.00	228,906,400.00	234,629,078.00	240,494,805.00
210101	SALARIES AND WAGES	232,034,800.00	0.00	228,906,400.00	234,629,078.00	240,494,805.00
21010101	SALARY	210,471,800.00	0.00	207,343,400.00	212,526,991.00	217,840,162.00
21010102	OVER TIME PAYMENTS	1,043,200.00	0.00	1,043,200.00	1,069,286.00	1,096,020.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	20,519,800.00	0.00	20,519,800.00	21,032,801.00	21,558,623.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	152,479,000.00	0.00	154,019,200.00	157,869,693.00	161,816,450.00
210201	ALLOWANCES	152,479,000.00	0.00	154,019,200.00	157,869,693.00	161,816,450.00
21020101	Housing/Rent Allowance	79,303,800.00	0.00	80,596,600.00	82,611,521.00	84,676,814.00
21020102	Transport Allowance	12,114,100.00	0.00	11,687,900.00	11,980,098.00	12,279,606.00
21020103	Meal Subsidy	5,522,200.00	0.00	5,335,000.00	5,468,375.00	5,605,087.00
21020104	Utility Allowance	3,355,300.00	0.00	3,256,900.00	3,338,328.00	3,421,785.00
21020105	Entertainment Allowance	1,458,500.00	0.00	1,404,500.00	1,439,613.00	1,475,602.00
21020106	Leave Allowance	21,046,800.00	0.00	20,734,700.00	21,253,068.00	21,784,400.00
21020107	Domestic Staff Allowance	29,678,300.00	0.00	31,003,600.00	31,778,690.00	32,573,156.00
22	OTHER RECURRENT COSTS	18,702,500.00	0.00	20,408,100.00	20,918,399.00	21,441,407.00
2202	OVERHEAD COST	18,702,500.00	0.00	20,408,100.00	20,918,399.00	21,441,407.00
220201	TRAVEL & TRANSPORT - GENERAL	3,500,600.00	0.00	4,500,600.00	4,613,121.00	4,728,451.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,600.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
220203	MATERIALS & SUPPLIES - GENERAL	6,150,100.00	0.00	3,000,100.00	3,075,109.00	3,151,990.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	3,000,000.00	0.00	1,099,700.00	1,127,193.00	1,155,370.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	99,700.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020309	UNIFORMS & OTHER CLOTHING	50,400.00	0.00	300,100.00	307,603.00	315,297.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,000,000.00	0.00	99,700.00	102,198.00	104,756.00
220204	MAINTENANCE SERVICES - GENERAL	2,300,200.00	0.00	2,500,600.00	2,563,145.00	2,627,237.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	600,200.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020402	MAINTENANCE OF OFFICE FURNITURE	399,800.00	0.00	200,400.00	205,416.00	210,552.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020406	OTHER MAINTENANCE SERVICES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220206	OTHER SERVICES - GENERAL	99,700.00	0.00	300,100.00	307,603.00	315,297.00
22020605	CLEANING & FUMIGATION SERVICES	99,700.00	0.00	300,100.00	307,603.00	315,297.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	0.00	322,900.00	330,979.00	339,261.00
22020701	FINANCIAL CONSULTING	0.00	0.00	22,800.00	23,376.00	23,964.00
22020703	LEGAL SERVICES	0.00	0.00	300,100.00	307,603.00	315,297.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	0.00	1,200,500.00	1,230,524.00	1,261,293.00
22020801	MOTOR VEHICLE FUEL COST	300,100.00	0.00	500,600.00	513,121.00	525,954.00
22020803	PLANT / GENERATOR FUEL COST	699,900.00	0.00	699,900.00	717,403.00	735,339.00
220209	FINANCIAL CHARGES - GENERAL	99,700.00	0.00	200,400.00	205,416.00	210,552.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	99,700.00	0.00	200,400.00	205,416.00	210,552.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,552,200.00	0.00	8,382,900.00	8,592,502.00	8,807,326.00
22021001	REFRESHMENT & MEALS	300,100.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,600.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
22021003	PUBLICITY & ADVERTISEMENTS	500,600.00	0.00	600,200.00	615,205.00	630,582.00
22021004	MEDICAL EXPENSES-LOCAL	500,600.00	0.00	200,400.00	205,416.00	210,552.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	20,400.00	20,916.00	21,444.00
22021007	WELFARE PACKAGES	1,000,000.00	0.00	661,500.00	678,043.00	694,995.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	99,700.00	102,198.00	104,756.00
22021014	Annual Budget Defence Expenses & Administratio	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	50,400.00	51,660.00	52,956.00
23	CAPITAL EXPENDITURE	356,203,600.00	0.00	2,522,415,300.00	2,553,945,515.00	2,585,869,826.00
2301	FIXED ASSETS PURCHASED	14,000,000.00	0.00	413,800,700.00	418,973,209.00	424,210,365.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,000,000.00	0.00	413,800,700.00	418,973,209.00	424,210,365.00
23010104	PURCHASE MOTOR CYCLES	8,000,000.00	0.00	108,500,600.00	109,856,855.00	111,230,061.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	305,300,100.00	309,116,354.00	312,980,304.00
23010139	PURCHASE OF INFORMATION & COMMUNICATION	6,000,000.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	250,203,600.00	0.00	1,548,701,000.00	1,568,059,774.00	1,587,660,518.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	250,203,600.00	0.00	1,548,701,000.00	1,568,059,774.00	1,587,660,518.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	25,001,200.00	0.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIE	5,000,000.00	0.00	0.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	30,000,000.00	0.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	136,202,400.00	0.00	1,548,701,000.00	1,568,059,774.00	1,587,660,518.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	54,000,000.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	92,000,000.00	0.00	559,913,600.00	566,912,532.00	573,998,943.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	92,000,000.00	0.00	559,913,600.00	566,912,532.00	573,998,943.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	92,000,000.00	0.00	559,913,600.00	566,912,532.00	573,998,943.00

051700300200 Abia State Countinuing Teachers Training Board						
Code	Description	2022 Approved Budget	2022 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	60,160,900.00	5,000,000.00	47,541,300.00	48,304,934.00	49,082,280.00
21	PERSONNEL COST	2,758,700.00	0.00	3,138,000.00	3,216,463.00	3,296,859.00
2101	SALARY	1,458,500.00	0.00	1,678,200.00	1,720,156.00	1,763,167.00
210101	SALARIES AND WAGES	1,458,500.00	0.00	1,678,200.00	1,720,156.00	1,763,167.00
21010101	SALARY	1,453,700.00	0.00	1,282,100.00	1,314,153.00	1,347,010.00
21010102	OVER TIME PAYMENTS	4,800.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	396,100.00	406,003.00	416,157.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,300,200.00	0.00	1,459,800.00	1,496,307.00	1,533,692.00
210201	ALLOWANCES	1,300,200.00	0.00	1,459,800.00	1,496,307.00	1,533,692.00
21020101	Housing/Rent Allowance	708,300.00	0.00	794,700.00	814,568.00	834,928.00
21020102	Transport Allowance	154,900.00	0.00	156,100.00	160,003.00	164,002.00
21020103	Meal Subsidy	33,600.00	0.00	26,400.00	27,060.00	27,732.00
21020104	Utility Allowance	81,700.00	0.00	73,300.00	75,138.00	77,013.00
21020105	Entertainment Allowance	26,400.00	0.00	26,400.00	27,060.00	27,732.00
21020106	Leave Allowance	111,600.00	0.00	115,200.00	118,080.00	121,032.00
21020107	Domestic Staff Allowance	183,700.00	0.00	183,700.00	188,298.00	193,005.00
21020114	Duty Allowance	0.00	0.00	84,000.00	86,100.00	88,248.00
22	OTHER RECURRENT COSTS	10,402,200.00	0.00	10,402,100.00	10,662,264.00	10,928,879.00
2202	OVERHEAD COST	10,402,200.00	0.00	10,402,100.00	10,662,264.00	10,928,879.00
220201	TRAVEL & TRANSPORT - GENERAL	2,200,400.00	0.00	2,200,500.00	2,255,519.00	2,311,917.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,400.00	0.00	1,200,500.00	1,230,513.00	1,261,281.00
220203	MATERIALS & SUPPLIES - GENERAL	3,199,400.00	0.00	3,199,200.00	3,279,198.00	3,361,189.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020309	UNIFORMS & OTHER CLOTHING	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
220204	MAINTENANCE SERVICES - GENERAL	1,650,600.00	0.00	1,650,700.00	1,691,996.00	1,734,303.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,400.00	0.00	200,500.00	205,518.00	210,657.00

220205	TRAINING - GENERAL	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020501	LOCAL TRAINING	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220206	OTHER SERVICES - GENERAL	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020605	CLEANING & FUMIGATION SERVICES	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220208	FUEL & LUBRICANTS - GENERAL	1,001,200.00	0.00	1,001,200.00	1,026,242.00	1,051,908.00
22020801	MOTOR VEHICLE FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020803	PLANT / GENERATOR FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,050,500.00	0.00	2,050,400.00	2,101,695.00	2,154,253.00
22021001	REFRESHMENT & MEALS	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021004	MEDICAL EXPENSES-LOCAL	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	699,900.00	0.00	699,900.00	717,403.00	735,339.00
22021009	SPORTING ACTIVITIES	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	47,000,000.00	5,000,000.00	34,001,200.00	34,426,207.00	34,856,542.00
2301	FIXED ASSETS PURCHASED	36,000,000.00	0.00	20,500,600.00	20,756,843.00	21,016,302.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	36,000,000.00	0.00	20,500,600.00	20,756,843.00	21,016,302.00
23010106	PURCHASE OF VANS	31,000,000.00	0.00	17,000,000.00	17,212,497.00	17,427,659.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	0.00	500,600.00	506,855.00	513,193.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
2305	OTHER CAPITAL PROJECTS	11,000,000.00	5,000,000.00	13,500,600.00	13,669,364.00	13,840,240.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	11,000,000.00	5,000,000.00	13,500,600.00	13,669,364.00	13,840,240.00
23050102	COMPUTER SOFTWARE ACQUISITION	1,000,000.00	0.00	500,600.00	506,855.00	513,193.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23050108	Capacity Building	5,000,000.00	5,000,000.00	6,000,000.00	6,075,006.00	6,150,948.00
23050110	Value Orientation/Sensistization	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

051700800100	Abia State Library Board					
Code	Description	2022 Approved Budget	2022 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	175,880,100.00	61,680,220.06	160,488,600.00	163,750,942.00	167,085,407.00
21	PERSONNEL COST	97,375,800.00	59,680,220.06	89,929,200.00	92,177,449.00	94,481,892.00
2101	SALARY	61,343,400.00	42,349,802.06	54,806,700.00	56,176,868.00	57,581,286.00
210101	SALARIES AND WAGES	61,343,400.00	42,349,802.06	54,806,700.00	56,176,868.00	57,581,286.00
21010101	SALARY	56,890,800.00	40,228,302.06	54,806,700.00	56,176,868.00	57,581,286.00

21010102	OVER TIME PAYMENTS	1,139,300.00	2,121,500.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	3,313,300.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,032,400.00	17,330,418.00	35,122,500.00	36,000,581.00	36,900,606.00
210201	ALLOWANCES	36,032,400.00	17,330,418.00	35,122,500.00	36,000,581.00	36,900,606.00
21020101	Housing/Rent Allowance	17,531,800.00	11,624,692.00	17,103,300.00	17,530,888.00	17,969,161.00
21020102	Transport Allowance	4,025,200.00	2,744,400.00	3,804,300.00	3,899,413.00	3,996,903.00
21020103	Meal Subsidy	1,774,300.00	1,205,000.00	1,685,500.00	1,727,638.00	1,770,832.00
21020104	Utility Allowance	1,006,000.00	674,800.00	967,600.00	991,790.00	1,016,581.00
21020105	Entertainment Allowance	242,500.00	132,000.00	252,100.00	258,403.00	264,862.00
21020106	Leave Allowance	5,623,100.00	0.00	5,480,200.00	5,617,211.00	5,757,643.00
21020107	Domestic Staff Allowance	5,829,500.00	949,526.00	5,829,500.00	5,975,238.00	6,124,624.00
22	OTHER RECURRENT COSTS	10,504,300.00	2,000,000.00	10,559,400.00	10,823,481.00	11,094,126.00
2202	OVERHEAD COST	10,504,300.00	2,000,000.00	10,559,400.00	10,823,481.00	11,094,126.00
220201	TRAVEL & TRANSPORT - GENERAL	1,001,200.00	0.00	1,001,200.00	1,026,242.00	1,051,908.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220202	UTILITIES - GENERAL	299,100.00	0.00	300,100.00	307,614.00	315,308.00
22020201	ELECTRICITY CHARGES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020202	TELEPHONE CHARGES	99,700.00	0.00	120,000.00	123,000.00	126,072.00
22020203	INTERNET ACCESS CHARGES	99,700.00	0.00	80,400.00	82,416.00	84,480.00
220203	MATERIALS & SUPPLIES - GENERAL	2,001,100.00	2,000,000.00	2,000,000.00	2,050,023.00	2,101,283.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	699,900.00	0.00	699,900.00	717,403.00	735,339.00
22020302	BOOKS	399,800.00	2,000,000.00	399,800.00	409,801.00	420,042.00
22020303	NEWSPAPERS	600,200.00	0.00	549,800.00	563,545.00	577,638.00
22020304	MAGAZINES & PERIODICALS	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,400.00	0.00	99,700.00	102,198.00	104,756.00
22020309	UNIFORMS & OTHER CLOTHING	50,400.00	0.00	50,400.00	51,660.00	52,956.00
220204	MAINTENANCE SERVICES - GENERAL	2,950,800.00	0.00	3,500,600.00	3,588,139.00	3,677,850.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,000,000.00	0.00	1,050,400.00	1,076,666.00	1,103,580.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	150,100.00	0.00	500,600.00	513,121.00	525,954.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	549,800.00	563,545.00	577,638.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,400.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	99,700.00	0.00	399,800.00	409,801.00	420,042.00
220205	TRAINING - GENERAL	200,400.00	0.00	249,700.00	255,943.00	262,342.00
22020501	LOCAL TRAINING	200,400.00	0.00	249,700.00	255,943.00	262,342.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	0.00	699,900.00	717,403.00	735,339.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	0.00	699,900.00	717,403.00	735,339.00

220208	FUEL & LUBRICANTS - GENERAL	1,200,500.00	0.00	1,254,500.00	1,285,869.00	1,318,018.00
22020801	MOTOR VEHICLE FUEL COST	699,900.00	0.00	753,900.00	772,748.00	792,064.00
22020803	PLANT / GENERATOR FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220209	FINANCIAL CHARGES - GENERAL	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	99,700.00	0.00	99,700.00	102,198.00	104,756.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,751,500.00	0.00	1,453,700.00	1,490,050.00	1,527,322.00
22021001	REFRESHMENT & MEALS	99,700.00	0.00	69,700.00	71,443.00	73,233.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,100.00	0.00	170,400.00	174,660.00	179,028.00
22021003	PUBLICITY & ADVERTISEMENTS	50,400.00	0.00	60,000.00	61,500.00	63,036.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	219,700.00	225,198.00	230,829.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	500,600.00	0.00	300,100.00	307,603.00	315,297.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	50,400.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	33,600.00	34,440.00	35,304.00
23	CAPITAL EXPENDITURE	68,000,000.00	0.00	60,000,000.00	60,750,012.00	61,509,389.00
2301	FIXED ASSETS PURCHASED	65,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,897.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	65,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,897.00
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	0.00	0.00	0.00	0.00
23010106	PURCHASE OF VANS	5,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	25,000,000.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	2,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
2303	REHABILITATION / REPAIRS	0.00	0.00	28,000,000.00	28,350,012.00	28,704,393.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	28,000,000.00	28,350,012.00	28,704,393.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	18,000,000.00	18,225,006.00	18,452,821.00
2305	OTHER CAPITAL PROJECTS	3,000,000.00	0.00	7,000,000.00	7,087,503.00	7,176,099.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,000,000.00	0.00	7,000,000.00	7,087,503.00	7,176,099.00
23050102	COMPUTER SOFTWARE ACQUISITION	2,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23050110	Value Orientation/Sensistization	1,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00

051700800200	E- Library					
Code	Description	2022 Approved Budget	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate	
2	EXPENDITURES	9,505,200.00	0.00	9,505,400.00	9,743,131.00	9,986,767.00
22	OTHER RECURRENT COSTS	9,505,200.00	0.00	9,505,400.00	9,743,131.00	9,986,767.00

2202	OVERHEAD COST	9,505,200.00	0.00	9,505,400.00	9,743,131.00	9,986,767.00
220201	TRAVEL & TRANSPORT - GENERAL	1,001,200.00	0.00	1,001,200.00	1,026,242.00	1,051,908.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220202	UTILITIES - GENERAL	1,099,700.00	0.00	1,099,600.00	1,127,102.00	1,155,288.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020205	WATER RATES	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220203	MATERIALS & SUPPLIES - GENERAL	1,701,000.00	0.00	1,701,100.00	1,743,645.00	1,787,247.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020306	PRINTING OF SECURITY DOCUMENTS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220204	MAINTENANCE SERVICES - GENERAL	1,501,700.00	0.00	1,501,800.00	1,539,363.00	1,577,862.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220205	TRAINING - GENERAL	1,300,100.00	0.00	1,300,100.00	1,332,608.00	1,365,921.00
22020501	LOCAL TRAINING	1,300,100.00	0.00	1,300,100.00	1,332,608.00	1,365,921.00
220208	FUEL & LUBRICANTS - GENERAL	701,000.00	0.00	701,100.00	718,639.00	736,611.00
22020801	MOTOR VEHICLE FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020803	PLANT / GENERATOR FUEL COST	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,200,500.00	0.00	2,200,500.00	2,255,532.00	2,311,930.00
22021001	REFRESHMENT & MEALS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021003	PUBLICITY & ADVERTISEMENTS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021004	MEDICAL EXPENSES-LOCAL	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22021007	WELFARE PACKAGES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00

051701000100	Agency for Mass Literacy, Adult and Non - Formal					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	56,696,100.00	2,000,000.00	60,644,500.00	61,804,425.00	62,988,859.00
21	PERSONNEL COST	2,191,900.00	0.00	2,191,900.00	2,246,721.00	2,302,875.00
2101	SALARY	1,220,900.00	0.00	1,220,900.00	1,251,428.00	1,282,713.00
210101	SALARIES AND WAGES	1,220,900.00	0.00	1,220,900.00	1,251,428.00	1,282,713.00
21010101	SALARY	1,220,900.00	0.00	1,220,900.00	1,251,428.00	1,282,713.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	971,000.00	0.00	971,000.00	995,293.00	1,020,162.00

210201	ALLOWANCES	971,000.00	0.00	971,000.00	995,293.00	1,020,162.00
21020101	Housing/Rent Allowance	649,400.00	0.00	649,400.00	665,641.00	682,278.00
21020102	Transport Allowance	74,400.00	0.00	74,400.00	76,260.00	78,168.00
21020103	Meal Subsidy	34,800.00	0.00	34,800.00	35,676.00	36,564.00
21020104	Utility Allowance	21,600.00	0.00	21,600.00	22,140.00	22,692.00
21020105	Entertainment Allowance	15,600.00	0.00	15,600.00	15,996.00	16,392.00
21020106	Leave Allowance	122,400.00	0.00	122,400.00	125,460.00	128,592.00
21020107	Domestic Staff Allowance	52,800.00	0.00	52,800.00	54,120.00	55,476.00
22	OTHER RECURRENT COSTS	30,003,600.00	2,000,000.00	29,952,000.00	30,700,837.00	31,468,398.00
2202	OVERHEAD COST	28,003,600.00	2,000,000.00	27,952,000.00	28,650,837.00	29,367,149.00
220201	TRAVEL & TRANSPORT - GENERAL	6,500,600.00	0.00	6,500,600.00	6,663,121.00	6,829,699.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,600.00	0.00	3,500,600.00	3,588,115.00	3,677,815.00
220203	MATERIALS & SUPPLIES - GENERAL	12,800,700.00	2,000,000.00	12,800,700.00	13,120,724.00	13,448,754.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	2,500,600.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
22020302	BOOKS	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	8,000,000.00	0.00	8,000,000.00	8,200,000.00	8,405,006.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	2,000,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,151,300.00	0.00	2,761,100.00	2,830,139.00	2,900,906.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,500,600.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
22020402	MAINTENANCE OF OFFICE FURNITURE	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,600.00	0.00	110,400.00	113,160.00	115,992.00
220205	TRAINING - GENERAL	799,600.00	0.00	799,600.00	819,590.00	840,084.00
22020501	LOCAL TRAINING	799,600.00	0.00	799,600.00	819,590.00	840,084.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,600.00	0.00	2,549,800.00	2,613,545.00	2,678,887.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020803	PLANT / GENERATOR FUEL COST	500,600.00	0.00	549,800.00	563,545.00	577,638.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,250,800.00	0.00	2,540,200.00	2,603,718.00	2,668,819.00
22021001	REFRESHMENT & MEALS	500,600.00	0.00	600,200.00	615,205.00	630,582.00
22021003	PUBLICITY & ADVERTISEMENTS	200,400.00	0.00	249,700.00	255,943.00	262,342.00
22021006	POSTAGES & COURIER SERVICES	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021007	WELFARE PACKAGES	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	300,100.00	307,603.00	315,297.00
22021016	Servicom	99,700.00	0.00	189,700.00	194,443.00	199,305.00
2203	LOANS AND ADVANCES	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
220301	STAFF LOANS & ADVANCES	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00

22030108	HOUSING LOANS	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
23	CAPITAL EXPENDITURE	24,500,600.00	0.00	28,500,600.00	28,856,867.00	29,217,586.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	500,600.00	506,855.00	513,193.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	500,600.00	506,855.00	513,193.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	500,600.00	506,855.00	513,193.00
2303	REHABILITATION / REPAIRS	24,500,600.00	0.00	28,000,000.00	28,350,012.00	28,704,393.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	24,500,600.00	0.00	28,000,000.00	28,350,012.00	28,704,393.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	24,500,600.00	0.00	21,000,000.00	21,262,509.00	21,528,294.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	0.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

051701800100 Abia State Polytechnic, Aba						
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	3,112,731,100.00	694,315,108.00	2,913,382,900.00	2,974,217,687.00	3,036,423,213.00
21	PERSONNEL COST	1,520,729,900.00	460,546,396.00	1,501,380,500.00	1,538,915,035.00	1,577,387,914.00
2101	SALARY	1,019,128,500.00	450,000,000.00	1,048,510,200.00	1,074,722,961.00	1,101,591,029.00
210101	SALARIES AND WAGES	1,019,128,500.00	450,000,000.00	1,048,510,200.00	1,074,722,961.00	1,101,591,029.00
21010101	SALARY	989,324,200.00	450,000,000.00	1,031,461,000.00	1,057,247,531.00	1,083,678,720.00
21010102	OVER TIME PAYMENTS	8,074,400.00	0.00	3,445,400.00	3,531,535.00	3,619,819.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	21,729,900.00	0.00	13,603,800.00	13,943,895.00	14,292,490.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	271,601,400.00	0.00	282,870,300.00	289,942,074.00	297,190,631.00
210201	ALLOWANCES	271,601,400.00	0.00	282,870,300.00	289,942,074.00	297,190,631.00
21020101	Housing/Rent Allowance	225,092,400.00	0.00	234,224,500.00	240,080,118.00	246,082,123.00
21020104	Utility Allowance	3,097,200.00	0.00	3,117,700.00	3,195,648.00	3,275,541.00
21020107	Domestic Staff Allowance	6,312,100.00	0.00	6,600,200.00	6,765,205.00	6,934,339.00
21020113	Teaching Allowance	36,379,400.00	0.00	38,488,500.00	39,450,718.00	40,436,982.00
21020114	Duty Allowance	720,300.00	0.00	439,400.00	450,385.00	461,646.00
2103	SOCIAL BENEFITS	230,000,000.00	10,546,396.00	170,000,000.00	174,250,000.00	178,606,254.00
210301	SOCIAL BENEFITS	230,000,000.00	10,546,396.00	170,000,000.00	174,250,000.00	178,606,254.00
21030101	GRATUITY	95,000,000.00	2,900,000.00	50,000,000.00	51,250,000.00	52,531,249.00
21030102	PENSION	110,000,000.00	7,646,396.00	110,000,000.00	112,750,000.00	115,568,751.00
21030103	DEATH BENEFITS	25,000,000.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00
22	OTHER RECURRENT COSTS	500,001,200.00	224,666,119.00	452,002,400.00	463,302,616.00	474,885,274.00
2202	OVERHEAD COST	500,001,200.00	224,666,119.00	452,002,400.00	463,302,616.00	474,885,274.00
220201	TRAVEL & TRANSPORT - GENERAL	70,000,000.00	26,378,444.00	55,000,000.00	56,375,006.00	57,784,393.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	4,546,993.00	10,000,000.00	10,250,000.00	10,506,254.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000.00	21,831,451.00	40,000,000.00	41,000,000.00	42,025,006.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00

220202	UTILITIES - GENERAL	37,000,000.00	5,621,484.00	27,000,000.00	27,675,018.00	28,366,902.00
22020201	ELECTRICITY CHARGES	20,000,000.00	3,355,684.00	7,000,000.00	7,175,006.00	7,354,382.00
22020202	TELEPHONE CHARGES	2,000,000.00	1,954,000.00	10,000,000.00	10,250,000.00	10,506,254.00
22020203	INTERNET ACCESS CHARGES	10,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	5,000,000.00	311,800.00	5,000,000.00	5,125,006.00	5,253,133.00
220203	MATERIALS & SUPPLIES - GENERAL	108,500,600.00	62,096,860.00	105,500,600.00	108,138,163.00	110,841,631.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	10,000,000.00	7,022,370.00	10,000,000.00	10,250,000.00	10,506,254.00
22020302	BOOKS	10,000,000.00	128,110.00	5,000,000.00	5,125,006.00	5,253,133.00
22020303	NEWSPAPERS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020304	MAGAZINES & PERIODICALS	2,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	4,391,850.00	15,000,000.00	15,375,006.00	15,759,376.00
22020306	PRINTING OF SECURITY DOCUMENTS	20,000,000.00	14,557,840.00	25,000,000.00	25,625,006.00	26,265,630.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00	1,027,000.00	5,000,000.00	5,125,006.00	5,253,133.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,600.00	123,000.00	500,600.00	513,121.00	525,954.00
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	815,800.00	2,000,000.00	2,050,000.00	2,101,249.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	35,000,000.00	29,850,890.00	35,000,000.00	35,875,006.00	36,771,884.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	8,000,000.00	4,180,000.00	6,000,000.00	6,150,000.00	6,303,746.00
220204	MAINTENANCE SERVICES - GENERAL	78,000,000.00	41,581,001.00	66,000,000.00	67,650,012.00	69,341,283.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	17,000,000.00	3,769,400.00	10,000,000.00	10,250,000.00	10,506,254.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	7,198,950.00	10,000,000.00	10,250,000.00	10,506,254.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	15,000,000.00	8,746,631.00	15,000,000.00	15,375,006.00	15,759,376.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,000,000.00	6,207,420.00	8,000,000.00	8,200,000.00	8,405,006.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000,000.00	4,868,800.00	10,000,000.00	10,250,000.00	10,506,254.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	2,789,800.00	5,000,000.00	5,125,006.00	5,253,133.00
22020413	MINOR ROAD MAINTENANCE	8,000,000.00	8,000,000.00	8,000,000.00	8,200,000.00	8,405,006.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	5,000,000.00	5,125,006.00	5,253,133.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	5,000,000.00	5,125,006.00	5,253,133.00
220206	OTHER SERVICES - GENERAL	27,000,000.00	26,440,800.00	22,000,000.00	22,550,012.00	23,113,769.00
22020601	SECURITY SERVICES	15,000,000.00	15,000,000.00	10,000,000.00	10,250,000.00	10,506,254.00
22020602	OFFICE RENT	5,000,000.00	5,000,000.00	5,000,000.00	5,125,006.00	5,253,133.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	5,000,000.00	5,000,000.00	5,000,000.00	5,125,006.00	5,253,133.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	1,440,800.00	2,000,000.00	2,050,000.00	2,101,249.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	41,000,000.00	5,874,500.00	31,000,000.00	31,775,006.00	32,569,377.00
22020701	FINANCIAL CONSULTING	10,000,000.00	2,820,000.00	10,000,000.00	10,250,000.00	10,506,254.00
22020703	LEGAL SERVICES	25,000,000.00	1,760,500.00	15,000,000.00	15,375,006.00	15,759,376.00
22020704	ENGINEERING SERVICES	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020706	SURVEYING SERVICES	2,000,000.00	94,000.00	2,000,000.00	2,050,000.00	2,101,249.00
22020708	MEDICAL CONSULTING	2,000,000.00	1,200,000.00	2,000,000.00	2,050,000.00	2,101,249.00

220208	FUEL & LUBRICANTS - GENERAL	32,500,600.00	15,681,555.00	27,500,600.00	28,188,127.00	28,892,832.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	3,017,200.00	5,000,000.00	5,125,006.00	5,253,133.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,500,600.00	407,000.00	2,500,600.00	2,563,121.00	2,627,202.00
22020803	PLANT / GENERATOR FUEL COST	25,000,000.00	12,257,355.00	20,000,000.00	20,500,000.00	21,012,497.00
220209	FINANCIAL CHARGES - GENERAL	20,000,000.00	682,961.00	15,000,000.00	15,375,006.00	15,759,387.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000,000.00	682,961.00	5,000,000.00	5,125,006.00	5,253,133.00
22020902	INSURANCE PREMIUM	15,000,000.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00
220210	MISCELLANEOUS EXPENSES GENERAL	81,000,000.00	35,308,514.00	98,001,200.00	100,451,260.00	102,962,567.00
22021001	REFRESHMENT & MEALS	10,000,000.00	5,567,200.00	10,000,000.00	10,250,000.00	10,506,254.00
22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00	19,631,271.00	40,000,000.00	41,000,000.00	42,025,006.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	2,969,320.00	10,000,000.00	10,250,000.00	10,506,254.00
22021004	MEDICAL EXPENSES-LOCAL	10,000,000.00	364,800.00	5,000,000.00	5,125,006.00	5,253,133.00
22021005	ACCREDITATION EXERCISES	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	20,000.00	2,000,000.00	2,050,000.00	2,101,249.00
22021007	WELFARE PACKAGES	15,000,000.00	4,081,777.00	10,000,000.00	10,250,000.00	10,506,254.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,600,200.00	100,000.00	2,500,600.00	2,563,121.00	2,627,202.00
22021009	SPORTING ACTIVITIES	3,000,000.00	90,000.00	3,000,000.00	3,075,006.00	3,151,884.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	168,650.00	5,000,000.00	5,125,006.00	5,253,133.00
22021016	Servicom	150,100.00	0.00	500,600.00	513,121.00	525,954.00
22021020	FOREIGN SCHOLARSHIP SCHEME	1,000,000.00	74,410.00	2,000,000.00	2,050,000.00	2,101,249.00
22021021	SPECIAL DAYS/CELEBRATIONS	5,000,000.00	392,500.00	6,000,000.00	6,150,000.00	6,303,746.00
22021027	Service School Payment	0.00	1,848,586.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	1,092,000,000.00	9,102,593.00	960,000,000.00	972,000,036.00	984,150,025.00
2301	FIXED ASSETS PURCHASED	482,000,000.00	9,102,593.00	400,000,000.00	556,875,030.00	563,835,955.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	482,000,000.00	9,102,593.00	400,000,000.00	556,875,030.00	563,835,955.00
23010101	PURCHASE / ACQUISITION OF LAND	270,000,000.00	0.00	220,000,000.00	374,625,006.00	379,307,815.00
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
23010108	PURCHASE OF BUSES	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	3,745,974.00	10,000,000.00	10,125,006.00	10,251,572.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	52,000,000.00	5,356,619.00	40,000,000.00	40,500,000.00	41,006,244.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	30,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2302	CONSTRUCTION / PROVISION	610,000,000.00	0.00	560,000,000.00	415,125,006.00	420,314,070.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	610,000,000.00	0.00	560,000,000.00	415,125,006.00	420,314,070.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	250,000,000.00	0.00	250,000,000.00	253,125,006.00	256,289,064.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	300,000,000.00	0.00	250,000,000.00	101,250,000.00	102,515,630.00
23020114	CONSTRUCTION / PROVISION OF ROADS	60,000,000.00	0.00	60,000,000.00	60,750,000.00	61,509,376.00

051701900100	Abia State College of Education (Technical), Arochuku					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	576,350,600.00	0.00	599,769,300.00	612,551,145.00	625,624,820.00
21	PERSONNEL COST	364,243,800.00	0.00	381,106,900.00	390,634,585.00	400,400,456.00
2101	SALARY	347,339,800.00	0.00	341,139,200.00	349,667,686.00	358,409,377.00
210101	SALARIES AND WAGES	347,339,800.00	0.00	341,139,200.00	349,667,686.00	358,409,377.00
21010101	SALARY	347,339,800.00	0.00	341,139,200.00	349,667,686.00	358,409,377.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,904,000.00	0.00	39,967,700.00	40,966,899.00	41,991,079.00
210201	ALLOWANCES	16,904,000.00	0.00	39,967,700.00	40,966,899.00	41,991,079.00
21020101	Housing/Rent Allowance	5,910,000.00	0.00	5,910,000.00	6,057,756.00	6,209,198.00
21020107	Domestic Staff Allowance	3,104,400.00	0.00	3,104,400.00	3,182,010.00	3,261,564.00
21020114	Duty Allowance	0.00	0.00	23,063,700.00	23,640,293.00	24,231,303.00
21020123	Governing Council Allowance	7,889,600.00	0.00	7,889,600.00	8,086,840.00	8,289,014.00
22	OTHER RECURRENT COSTS	48,104,400.00	0.00	41,662,400.00	42,704,027.00	43,771,674.00
2202	OVERHEAD COST	48,104,400.00	0.00	41,662,400.00	42,704,027.00	43,771,674.00
220201	TRAVEL & TRANSPORT - GENERAL	3,001,200.00	0.00	3,075,600.00	3,152,502.00	3,231,324.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,600.00	0.00	1,537,800.00	1,576,251.00	1,615,662.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,600.00	0.00	1,537,800.00	1,576,251.00	1,615,662.00
220202	UTILITIES - GENERAL	600,200.00	0.00	615,800.00	631,201.00	646,986.00
22020201	ELECTRICITY CHARGES	600,200.00	0.00	615,800.00	631,201.00	646,986.00
220203	MATERIALS & SUPPLIES - GENERAL	16,000,000.00	0.00	10,249,700.00	10,505,954.00	10,768,606.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	2,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
22020302	BOOKS	5,000,000.00	0.00	5,124,900.00	5,253,028.00	5,384,350.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,000,000.00	0.00	3,074,400.00	3,151,266.00	3,230,052.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,000,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	7,800,700.00	0.00	7,996,300.00	8,196,214.00	8,401,132.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,100.00	0.00	307,300.00	314,983.00	322,858.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,500,600.00	0.00	1,537,800.00	1,576,251.00	1,615,662.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
220206	OTHER SERVICES - GENERAL	2,500,600.00	0.00	1,025,200.00	1,050,830.00	1,077,097.00
22020601	SECURITY SERVICES	1,500,600.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	0.00	1,025,200.00	1,050,830.00	1,077,097.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	0.00	4,100,800.00	4,203,320.00	4,308,408.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
220209	FINANCIAL CHARGES - GENERAL	1,500,600.00	0.00	1,537,800.00	1,576,251.00	1,615,662.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,600.00	0.00	1,537,800.00	1,576,251.00	1,615,662.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,701,100.00	0.00	13,061,200.00	13,387,755.00	13,722,459.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,600.00	0.00	1,537,800.00	1,576,251.00	1,615,662.00
22021003	PUBLICITY & ADVERTISEMENTS	300,100.00	0.00	307,300.00	314,983.00	322,858.00
22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
22021007	WELFARE PACKAGES	5,000,000.00	0.00	5,124,900.00	5,253,028.00	5,384,350.00
22021009	SPORTING ACTIVITIES	500,600.00	0.00	512,600.00	525,421.00	538,554.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	300,100.00	307,603.00	315,297.00
22021016	Servicom	150,100.00	0.00	153,700.00	157,543.00	161,482.00
22021021	SPECIAL DAYS/CELEBRATIONS	3,000,000.00	0.00	3,074,400.00	3,151,266.00	3,230,052.00
23	CAPITAL EXPENDITURE	164,002,400.00	0.00	177,000,000.00	179,212,533.00	181,452,690.00
2301	FIXED ASSETS PURCHASED	69,500,600.00	0.00	70,000,000.00	70,875,006.00	71,760,938.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	69,500,600.00	0.00	70,000,000.00	70,875,006.00	71,760,938.00
23010105	PURCHASE OF MOTOR VEHICLES	21,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	10,500,600.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
2302	CONSTRUCTION / PROVISION	94,501,800.00	0.00	97,000,000.00	98,212,521.00	99,440,180.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	94,501,800.00	0.00	97,000,000.00	98,212,521.00	99,440,180.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	11,000,000.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	62,500,600.00	0.00	65,000,000.00	65,812,509.00	66,635,163.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	10,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	10,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2303	REHABILITATION / REPAIRS	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

051702100100 Abia State University, Uтуру						
Code	Description	2022 Approved Budget	Actuals since January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	5,685,548,700.00	2,203,641,601.00	6,949,988,100.00	7,106,025,414.00	7,265,742,172.00
21	PERSONNEL COST	3,602,398,600.00	2,057,758,236.00	4,123,487,400.00	4,226,574,603.00	4,332,238,962.00
2101	SALARY	2,602,398,600.00	1,848,595,711.00	2,981,564,300.00	3,056,103,413.00	3,132,505,996.00
210101	SALARIES AND WAGES	2,602,398,600.00	1,848,595,711.00	2,981,564,300.00	3,056,103,413.00	3,132,505,996.00
21010101	SALARY	2,550,318,100.00	1,848,595,711.00	2,981,564,300.00	3,056,103,413.00	3,132,505,996.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	52,080,500.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	434,186,000.00	445,040,656.00	456,166,669.00
210201	ALLOWANCES	0.00	0.00	434,186,000.00	445,040,656.00	456,166,669.00

21020101	Housing/Rent Allowance	0.00	0.00	434,186,000.00	445,040,656.00	456,166,669.00
2103	SOCIAL BENEFITS	1,000,000,000.00	209,162,525.00	707,737,100.00	725,430,534.00	743,566,297.00
210301	SOCIAL BENEFITS	1,000,000,000.00	209,162,525.00	707,737,100.00	725,430,534.00	743,566,297.00
21030101	GRATUITY	400,000,000.00	81,619,342.00	60,809,100.00	62,329,328.00	63,887,563.00
21030102	PENSION	300,000,000.00	117,104,838.00	310,000,000.00	317,750,000.00	325,693,746.00
21030103	DEATH BENEFITS	300,000,000.00	10,438,345.00	336,928,000.00	345,351,206.00	353,984,988.00
22	OTHER RECURRENT COSTS	738,150,100.00	0.00	1,409,500,700.00	1,444,738,290.00	1,480,856,776.00
2202	OVERHEAD COST	738,150,100.00	0.00	1,409,500,700.00	1,444,738,290.00	1,480,856,776.00
220201	TRAVEL & TRANSPORT - GENERAL	85,000,000.00	0.00	93,500,600.00	95,838,127.00	98,234,082.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	0.00	34,000,000.00	34,850,000.00	35,721,249.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	0.00	4,500,600.00	4,613,121.00	4,728,451.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	0.00	40,000,000.00	41,000,000.00	42,025,006.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	0.00	15,000,000.00	15,375,006.00	15,759,376.00
220202	UTILITIES - GENERAL	15,000,000.00	0.00	30,000,000.00	30,750,000.00	31,518,751.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	15,000,000.00	0.00	30,000,000.00	30,750,000.00	31,518,751.00
220203	MATERIALS & SUPPLIES - GENERAL	140,000,000.00	0.00	260,000,000.00	266,500,012.00	273,162,531.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	20,000,000.00	0.00	35,000,000.00	35,875,006.00	36,771,884.00
22020302	BOOKS	25,000,000.00	0.00	40,000,000.00	41,000,000.00	42,025,006.00
22020303	NEWSPAPERS	10,000,000.00	0.00	20,000,000.00	20,500,000.00	21,012,497.00
22020304	MAGAZINES & PERIODICALS	10,000,000.00	0.00	20,000,000.00	20,500,000.00	21,012,497.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,000,000.00	0.00	30,000,000.00	30,750,000.00	31,518,751.00
22020306	PRINTING OF SECURITY DOCUMENTS	20,000,000.00	0.00	40,000,000.00	41,000,000.00	42,025,006.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	35,000,000.00	0.00	65,000,000.00	66,625,006.00	68,290,636.00
220204	MAINTENANCE SERVICES - GENERAL	155,000,000.00	0.00	280,000,000.00	287,000,024.00	294,175,019.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	20,000,000.00	0.00	40,000,000.00	41,000,000.00	42,025,006.00
22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00	0.00	25,000,000.00	25,625,006.00	26,265,630.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	30,000,000.00	0.00	50,000,000.00	51,250,000.00	52,531,249.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,000,000.00	0.00	45,000,000.00	46,125,006.00	47,278,128.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	40,000,000.00	0.00	85,000,000.00	87,125,006.00	89,303,133.00
22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	0.00	15,000,000.00	15,375,006.00	15,759,376.00
22020413	MINOR ROAD MAINTENANCE	10,000,000.00	0.00	20,000,000.00	20,500,000.00	21,012,497.00
220205	TRAINING - GENERAL	45,000,000.00	0.00	95,000,000.00	97,375,006.00	99,809,376.00
22020501	LOCAL TRAINING	10,000,000.00	0.00	20,000,000.00	20,500,000.00	21,012,497.00
22020502	INTERNATIONAL TRAINING	35,000,000.00	0.00	75,000,000.00	76,875,006.00	78,796,879.00
220206	OTHER SERVICES - GENERAL	45,000,000.00	0.00	100,000,000.00	102,500,000.00	105,062,507.00
22020601	SECURITY SERVICES	10,000,000.00	0.00	30,000,000.00	30,750,000.00	31,518,751.00
22020602	OFFICE RENT	15,000,000.00	0.00	30,000,000.00	30,750,000.00	31,518,751.00

22020604	SECURITY VOTE (INCLUDING OPERATIONS)	15,000,000.00	0.00	30,000,000.00	30,750,000.00	31,518,751.00
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,000,000.00	0.00	50,000,000.00	51,250,000.00	52,531,248.00
22020701	FINANCIAL CONSULTING	10,000,000.00	0.00	20,000,000.00	20,500,000.00	21,012,497.00
22020703	LEGAL SERVICES	15,000,000.00	0.00	30,000,000.00	30,750,000.00	31,518,751.00
220208	FUEL & LUBRICANTS - GENERAL	57,000,000.00	0.00	153,142,900.00	156,971,473.00	160,895,760.00
22020801	MOTOR VEHICLE FUEL COST	12,000,000.00	0.00	26,000,000.00	26,650,000.00	27,316,254.00
22020803	PLANT / GENERATOR FUEL COST	45,000,000.00	0.00	127,142,900.00	130,321,473.00	133,579,506.00
220209	FINANCIAL CHARGES - GENERAL	60,000,000.00	0.00	120,000,000.00	123,000,000.00	126,075,006.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,000,000.00	0.00	40,000,000.00	41,000,000.00	42,025,006.00
22020902	INSURANCE PREMIUM	40,000,000.00	0.00	80,000,000.00	82,000,000.00	84,050,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	111,150,100.00	0.00	227,857,200.00	233,553,648.00	239,392,496.00
22021001	REFRESHMENT & MEALS	10,000,000.00	0.00	20,000,000.00	20,500,000.00	21,012,497.00
22021002	HONORARIUM & SITTING ALLOWANCE	25,000,000.00	0.00	60,000,000.00	61,500,000.00	63,037,503.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	0.00	20,000,000.00	20,500,000.00	21,012,497.00
22021004	MEDICAL EXPENSES-LOCAL	15,000,000.00	0.00	25,000,000.00	25,625,006.00	26,265,630.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
22021007	WELFARE PACKAGES	40,000,000.00	0.00	70,000,000.00	71,750,000.00	73,543,746.00
22021009	SPORTING ACTIVITIES	4,000,000.00	0.00	8,000,000.00	8,200,000.00	8,405,006.00
22021014	Annual Budget Defence Expenses & Administration	1,000,000.00	0.00	2,056,500.00	2,107,918.00	2,160,621.00
22021016	Servicom	150,100.00	0.00	300,100.00	307,603.00	315,297.00
22021021	SPECIAL DAYS/CELEBRATIONS	5,000,000.00	0.00	20,000,000.00	20,500,000.00	21,012,497.00
23	CAPITAL EXPENDITURE	1,345,000,000.00	145,883,365.00	1,417,000,000.00	1,434,712,521.00	1,452,646,434.00
2301	FIXED ASSETS PURCHASED	200,000,000.00	82,727,423.00	200,000,000.00	202,500,000.00	205,031,249.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	200,000,000.00	82,727,423.00	200,000,000.00	202,500,000.00	205,031,249.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	200,000,000.00	82,727,423.00	200,000,000.00	202,500,000.00	205,031,249.00
2302	CONSTRUCTION / PROVISION	408,000,000.00	63,155,942.00	480,000,000.00	486,000,012.00	492,075,006.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - CAPITAL	408,000,000.00	63,155,942.00	480,000,000.00	486,000,012.00	492,075,006.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	358,000,000.00	63,155,942.00	430,000,000.00	435,375,006.00	440,817,191.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
2303	REHABILITATION / REPAIRS	340,000,000.00	0.00	340,000,000.00	344,250,000.00	348,553,132.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	340,000,000.00	0.00	340,000,000.00	344,250,000.00	348,553,132.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
23030113	REHABILITATION / REPAIRS - ROADS	300,000,000.00	0.00	300,000,000.00	303,750,000.00	307,546,878.00
2305	OTHER CAPITAL PROJECTS	397,000,000.00	0.00	397,000,000.00	401,962,509.00	406,987,047.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	397,000,000.00	0.00	397,000,000.00	401,962,509.00	406,987,047.00
23050101	RESEARCH AND DEVELOPMENT	397,000,000.00	0.00	397,000,000.00	401,962,509.00	406,987,047.00

051705100100	Secondary Education Management Board (SEMB)					
Code	Description	2022 Approved Budget	Since January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	1,871,645,900.00	0.00	1,865,026,500.00	1,910,852,289.00	1,957,813,623.00
21	PERSONNEL COST	1,715,142,900.00	0.00	1,715,142,900.00	1,758,021,508.00	1,801,972,050.00
2101	SALARY	611,607,500.00	0.00	1,216,181,300.00	1,246,585,838.00	1,277,750,485.00
210101	SALARIES AND WAGES	611,607,500.00	0.00	1,216,181,300.00	1,246,585,838.00	1,277,750,485.00
21010101	SALARY	611,607,500.00	0.00	1,216,181,300.00	1,246,585,838.00	1,277,750,485.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,103,535,400.00	0.00	498,961,600.00	511,435,670.00	524,221,565.00
210201	ALLOWANCES	1,103,535,400.00	0.00	498,961,600.00	511,435,670.00	524,221,565.00
21020101	Housing/Rent Allowance	510,510,200.00	0.00	80,499,400.00	82,511,885.00	84,574,682.00
21020102	Transport Allowance	84,498,200.00	0.00	11,415,400.00	11,700,791.00	11,993,313.00
21020103	Meal Subsidy	38,499,400.00	0.00	5,530,600.00	5,668,871.00	5,810,588.00
21020104	Utility Allowance	23,854,700.00	0.00	3,193,200.00	3,273,030.00	3,354,853.00
21020105	Entertainment Allowance	11,699,900.00	0.00	1,510,200.00	1,547,955.00	1,586,658.00
21020106	Leave Allowance	151,160,900.00	0.00	18,464,600.00	18,926,221.00	19,399,378.00
21020107	Domestic Staff Allowance	283,312,100.00	0.00	34,513,800.00	35,376,645.00	36,261,063.00
21020111	Hazard Allowance	0.00	0.00	341,864,400.00	350,411,016.00	359,171,293.00
21020114	Duty Allowance	0.00	0.00	1,970,000.00	2,019,256.00	2,069,737.00
22	OTHER RECURRENT COSTS	91,501,800.00	0.00	85,883,600.00	88,030,769.00	90,231,560.00
2202	OVERHEAD COST	91,501,800.00	0.00	85,883,600.00	88,030,769.00	90,231,560.00
220201	TRAVEL & TRANSPORT - GENERAL	30,000,000.00	0.00	23,749,100.00	24,342,834.00	24,951,405.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,000,000.00	0.00	9,224,500.00	9,455,113.00	9,691,488.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,000,000.00	0.00	10,425,000.00	10,685,625.00	10,952,768.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	0.00	4,099,600.00	4,202,096.00	4,307,149.00
220203	MATERIALS & SUPPLIES - GENERAL	20,000,000.00	0.00	19,499,500.00	19,987,005.00	20,486,683.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	3,000,000.00	0.00	3,074,400.00	3,151,266.00	3,230,052.00
22020302	BOOKS	5,000,000.00	0.00	5,124,900.00	5,253,028.00	5,384,350.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	0.00	5,124,900.00	5,253,028.00	5,384,350.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	7,000,000.00	0.00	6,175,300.00	6,329,683.00	6,487,931.00
220204	MAINTENANCE SERVICES - GENERAL	13,000,000.00	0.00	13,423,800.00	13,759,407.00	14,103,393.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,000,000.00	0.00	3,074,400.00	3,151,266.00	3,230,052.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	0.00	3,174,100.00	3,253,453.00	3,334,787.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	0.00	5,124,900.00	5,253,028.00	5,384,350.00
220205	TRAINING - GENERAL	10,000,000.00	0.00	10,249,700.00	10,505,943.00	10,768,596.00
22020501	LOCAL TRAINING	10,000,000.00	0.00	10,249,700.00	10,505,943.00	10,768,596.00
220208	FUEL & LUBRICANTS - GENERAL	9,000,000.00	0.00	9,224,500.00	9,455,124.00	9,691,499.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	0.00	5,124,900.00	5,253,028.00	5,384,350.00

22020803	PLANT / GENERATOR FUEL COST	4,000,000.00	0.00	4,099,600.00	4,202,096.00	4,307,149.00
220209	FINANCIAL CHARGES - GENERAL	1,500,600.00	0.00	1,537,800.00	1,576,251.00	1,615,662.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,600.00	0.00	1,537,800.00	1,576,251.00	1,615,662.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,001,200.00	0.00	8,199,200.00	8,404,205.00	8,614,322.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
22021003	PUBLICITY & ADVERTISEMENTS	500,600.00	0.00	512,600.00	525,421.00	538,554.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	307,300.00	314,983.00	322,858.00
22021006	POSTAGES & COURIER SERVICES	300,100.00	0.00	307,300.00	314,983.00	322,858.00
22021007	WELFARE PACKAGES	3,000,000.00	0.00	3,074,400.00	3,151,266.00	3,230,052.00
22021009	SPORTING ACTIVITIES	1,500,600.00	0.00	1,537,800.00	1,576,251.00	1,615,662.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	255,700.00	262,098.00	268,652.00
22021016	Servicom	150,100.00	0.00	153,700.00	157,543.00	161,482.00
23	CAPITAL EXPENDITURE	65,001,200.00	0.00	64,000,000.00	64,800,012.00	65,610,013.00
2301	FIXED ASSETS PURCHASED	31,500,600.00	0.00	31,000,000.00	31,387,503.00	31,779,845.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	31,500,600.00	0.00	31,000,000.00	31,387,503.00	31,779,845.00
23010104	PURCHASE MOTOR CYCLES	10,500,600.00	0.00	11,000,000.00	11,137,503.00	11,276,723.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	21,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
2302	CONSTRUCTION / PROVISION	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - CAPITAL	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
2303	REHABILITATION / REPAIRS	31,500,600.00	0.00	31,000,000.00	31,387,503.00	31,779,844.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	31,500,600.00	0.00	31,000,000.00	31,387,503.00	31,779,844.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	25,000,000.00	0.00	24,000,000.00	24,300,000.00	24,603,746.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,500,600.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00

051705600100 Abia State Scholarship Board						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	117,558,900.00	5,000,000.00	109,061,100.00	110,643,932.00	112,252,029.00
21	PERSONNEL COST	7,555,400.00	0.00	7,555,700.00	7,744,605.00	7,938,238.00
2101	SALARY	1,872,600.00	0.00	1,872,700.00	1,919,518.00	1,967,511.00
210101	SALARIES AND WAGES	1,872,600.00	0.00	1,872,700.00	1,919,518.00	1,967,511.00
21010101	SALARY	1,032,600.00	0.00	1,032,400.00	1,058,210.00	1,084,668.00
21010102	OVER TIME PAYMENTS	720,000.00	0.00	720,300.00	738,308.00	756,771.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	120,000.00	0.00	120,000.00	123,000.00	126,072.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,682,800.00	0.00	5,683,000.00	5,825,087.00	5,970,727.00
210201	ALLOWANCES	5,682,800.00	0.00	5,683,000.00	5,825,087.00	5,970,727.00
21020104	Utility Allowance	88,716.00	0.00	88,800.00	91,020.00	93,300.00
21020105	Entertainment Allowance	110,424.00	0.00	110,400.00	113,160.00	115,992.00

21020107	Domestic Staff Allowance	243,660.00	0.00	243,700.00	249,798.00	256,041.00
21020114	Duty Allowance	2,520,000.00	0.00	2,519,800.00	2,582,801.00	2,647,374.00
21020115	News Paper Allowance	2,720,000.00	0.00	2,720,300.00	2,788,308.00	2,858,020.00
22	OTHER RECURRENT COSTS	13,003,500.00	0.00	10,003,600.00	10,253,746.00	10,510,131.00
2202	OVERHEAD COST	13,003,500.00	0.00	10,003,600.00	10,253,746.00	10,510,131.00
220201	TRAVEL & TRANSPORT - GENERAL	5,500,600.00	0.00	3,001,200.00	3,076,230.00	3,153,134.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
220203	MATERIALS & SUPPLIES - GENERAL	701,000.00	0.00	600,300.00	615,319.00	630,710.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,400.00	0.00	99,700.00	102,198.00	104,756.00
220204	MAINTENANCE SERVICES - GENERAL	1,551,000.00	0.00	1,551,000.00	1,589,788.00	1,629,547.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020402	MAINTENANCE OF OFFICE FURNITURE	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220205	TRAINING - GENERAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020501	LOCAL TRAINING	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220208	FUEL & LUBRICANTS - GENERAL	950,800.00	0.00	1,100,800.00	1,128,326.00	1,156,536.00
22020801	MOTOR VEHICLE FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020803	PLANT / GENERATOR FUEL COST	450,200.00	0.00	600,200.00	615,205.00	630,582.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,000,000.00	0.00	3,450,200.00	3,536,480.00	3,624,907.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0.00	450,200.00	461,461.00	472,998.00
22021003	PUBLICITY & ADVERTISEMENTS	300,100.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021004	MEDICAL EXPENSES-LOCAL	399,800.00	0.00	300,100.00	307,603.00	315,297.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	0.00	399,800.00	409,801.00	420,042.00
22021007	WELFARE PACKAGES	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	50,400.00	0.00	50,400.00	51,660.00	52,956.00
23	CAPITAL EXPENDITURE	97,000,000.00	5,000,000.00	91,501,800.00	92,645,581.00	93,803,660.00
2301	FIXED ASSETS PURCHASED	6,100,800.00	0.00	6,501,800.00	6,583,084.00	6,665,377.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,100,800.00	0.00	6,501,800.00	6,583,084.00	6,665,377.00
23010105	PURCHASE OF MOTOR VEHICLES	3,000,000.00	0.00	3,500,600.00	3,544,358.00	3,588,667.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,100,800.00	0.00	3,001,200.00	3,038,726.00	3,076,710.00
2305	OTHER CAPITAL PROJECTS	90,899,200.00	5,000,000.00	85,000,000.00	86,062,497.00	87,138,283.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	90,899,200.00	5,000,000.00	85,000,000.00	86,062,497.00	87,138,283.00
23050101	RESEARCH AND DEVELOPMENT	90,899,200.00	5,000,000.00	85,000,000.00	86,062,497.00	87,138,283.00

051706400100	Abia State Examinations Development Commission					
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	360,002,300.00	0.00	429,103,200.00	435,368,325.00	441,734,243.00
22	OTHER RECURRENT COSTS	80,002,300.00	0.00	72,102,000.00	73,904,604.00	75,752,227.00
2202	OVERHEAD COST	80,002,300.00	0.00	72,102,000.00	73,904,604.00	75,752,227.00
220201	TRAVEL & TRANSPORT - GENERAL	11,000,000.00	0.00	11,099,700.00	11,377,204.00	11,661,635.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	0.00	6,099,700.00	6,252,198.00	6,408,502.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
220203	MATERIALS & SUPPLIES - GENERAL	19,200,400.00	0.00	11,100,800.00	11,378,326.00	11,662,780.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	9,000,000.00	0.00	900,300.00	922,808.00	945,880.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22020306	PRINTING OF SECURITY DOCUMENTS	6,000,000.00	0.00	6,000,000.00	6,150,000.00	6,303,746.00
22020309	UNIFORMS & OTHER CLOTHING	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220204	MAINTENANCE SERVICES - GENERAL	12,000,000.00	0.00	12,000,000.00	12,300,012.00	12,607,515.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	4,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
220205	TRAINING - GENERAL	4,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22020501	LOCAL TRAINING	4,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
220208	FUEL & LUBRICANTS - GENERAL	4,500,600.00	0.00	4,600,200.00	4,715,205.00	4,833,080.00
22020801	MOTOR VEHICLE FUEL COST	2,500,600.00	0.00	2,600,200.00	2,665,205.00	2,731,831.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
220210	MISCELLANEOUS EXPENSES GENERAL	29,301,300.00	0.00	29,301,300.00	30,033,857.00	30,784,720.00
22021001	REFRESHMENT & MEALS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021002	HONORARIUM & SITTING ALLOWANCE	17,000,000.00	0.00	17,000,000.00	17,425,006.00	17,860,636.00
22021003	PUBLICITY & ADVERTISEMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021004	MEDICAL EXPENSES-LOCAL	600,200.00	0.00	600,200.00	615,205.00	630,582.00
22021007	WELFARE PACKAGES	10,000,000.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	280,000,000.00	0.00	357,001,200.00	361,463,721.00	365,982,016.00
2301	FIXED ASSETS PURCHASED	37,000,000.00	0.00	39,500,600.00	39,994,357.00	40,494,274.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	37,000,000.00	0.00	39,500,600.00	39,994,357.00	40,494,274.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,000,000.00	0.00	6,500,600.00	6,581,860.00	6,664,129.00
23010113	PURCHASE OF COMPUTERS	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00

23010139	PURCHASE OF INFORMATION & COMMUNICATION	10,000,000.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
2303	REHABILITATION / REPAIRS	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2305	OTHER CAPITAL PROJECTS	233,000,000.00	0.00	307,500,600.00	311,344,358.00	315,236,170.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	233,000,000.00	0.00	307,500,600.00	311,344,358.00	315,236,170.00
23050101	RESEARCH AND DEVELOPMENT	226,000,000.00	0.00	300,000,000.00	303,750,000.00	307,546,878.00
23050103	MONITORING AND EVALUATION	7,000,000.00	0.00	7,500,600.00	7,594,358.00	7,689,292.00

051706500100 Abia State Education Support Fee And Education						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	122,307,100.00	0.00	134,431,000.00	136,591,880.00	138,791,746.00
21	PERSONNEL COST	14,303,700.00	0.00	12,511,500.00	12,824,300.00	13,144,926.00
2101	SALARY	10,758,700.00	0.00	8,414,200.00	8,624,561.00	8,840,180.00
210101	SALARIES AND WAGES	10,758,700.00	0.00	8,414,200.00	8,624,561.00	8,840,180.00
21010101	SALARY	10,758,700.00	0.00	8,414,200.00	8,624,561.00	8,840,180.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,545,000.00	0.00	4,097,300.00	4,199,739.00	4,304,746.00
210201	ALLOWANCES	3,545,000.00	0.00	4,097,300.00	4,199,739.00	4,304,746.00
21020101	Housing/Rent Allowance	1,890,800.00	0.00	2,240,100.00	2,296,103.00	2,353,510.00
21020102	Transport Allowance	534,200.00	0.00	605,000.00	620,125.00	635,634.00
21020103	Meal Subsidy	231,700.00	0.00	265,300.00	271,938.00	278,733.00
21020104	Utility Allowance	132,000.00	0.00	146,500.00	150,163.00	153,921.00
21020106	Leave Allowance	756,300.00	0.00	840,400.00	861,410.00	882,948.00
22	OTHER RECURRENT COSTS	10,003,400.00	0.00	25,919,500.00	26,567,568.00	27,231,802.00
2202	OVERHEAD COST	10,003,400.00	0.00	25,919,500.00	26,567,568.00	27,231,802.00
220201	TRAVEL & TRANSPORT - GENERAL	1,799,600.00	0.00	2,000,000.00	2,050,012.00	2,101,272.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	799,600.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220202	UTILITIES - GENERAL	601,200.00	0.00	1,501,800.00	1,539,363.00	1,577,862.00
22020201	ELECTRICITY CHARGES	200,400.00	0.00	500,600.00	513,121.00	525,954.00
22020202	TELEPHONE CHARGES	200,400.00	0.00	500,600.00	513,121.00	525,954.00
22020203	INTERNET ACCESS CHARGES	200,400.00	0.00	500,600.00	513,121.00	525,954.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	0.00	2,099,700.00	2,152,199.00	2,206,006.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	699,900.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,100.00	0.00	1,099,700.00	1,127,193.00	1,155,370.00
220204	MAINTENANCE SERVICES - GENERAL	1,900,400.00	0.00	6,150,100.00	6,303,859.00	6,461,460.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020402	MAINTENANCE OF OFFICE FURNITURE	399,800.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	399,800.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,100.00	0.00	1,099,700.00	1,127,193.00	1,155,370.00
22020406	OTHER MAINTENANCE SERVICES	300,100.00	0.00	549,800.00	563,545.00	577,638.00
220205	TRAINING - GENERAL	500,600.00	0.00	600,200.00	615,205.00	630,582.00
22020501	LOCAL TRAINING	500,600.00	0.00	600,200.00	615,205.00	630,582.00
220206	OTHER SERVICES - GENERAL	200,400.00	0.00	500,600.00	513,121.00	525,954.00
22020605	CLEANING & FUMIGATION SERVICES	200,400.00	0.00	500,600.00	513,121.00	525,954.00
220208	FUEL & LUBRICANTS - GENERAL	1,100,800.00	0.00	2,250,800.00	2,307,076.00	2,364,756.00
22020801	MOTOR VEHICLE FUEL COST	600,200.00	0.00	1,050,400.00	1,076,666.00	1,103,580.00
22020803	PLANT / GENERATOR FUEL COST	500,600.00	0.00	1,200,400.00	1,230,410.00	1,261,176.00
220209	FINANCIAL CHARGES - GENERAL	99,700.00	0.00	290,500.00	297,763.00	305,206.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	99,700.00	0.00	290,500.00	297,763.00	305,206.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,800,700.00	0.00	10,525,800.00	10,788,970.00	11,058,704.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,600.00	0.00	3,325,300.00	3,408,433.00	3,493,642.00
22021003	PUBLICITY & ADVERTISEMENTS	300,100.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22021004	MEDICAL EXPENSES-LOCAL	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22021006	POSTAGES & COURIER SERVICES	200,400.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021007	WELFARE PACKAGES	1,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	300,100.00	307,603.00	315,297.00
22021016	Servicom	150,100.00	0.00	500,600.00	513,121.00	525,954.00
23	CAPITAL EXPENDITURE	98,000,000.00	0.00	96,000,000.00	97,200,012.00	98,415,018.00
2301	FIXED ASSETS PURCHASED	98,000,000.00	0.00	96,000,000.00	97,200,012.00	98,415,018.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	98,000,000.00	0.00	96,000,000.00	97,200,012.00	98,415,018.00
23010105	PURCHASE OF MOTOR VEHICLES	36,000,000.00	0.00	37,000,000.00	37,462,497.00	37,930,780.00
23010108	PURCHASE OF BUSES	40,000,000.00	0.00	42,000,000.00	42,525,006.00	43,056,567.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23010119	PURCHASE OF POWER GENERATING SET	7,000,000.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	5,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23010139	PURCHASE OF INFORMATION & COMMUNICATION	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
052100100100	Ministry of Health					
2	EXPENDITURES	3,186,362,800.00	2,878,671,458.67	3,285,853,400.00	3,341,673,689.00	3,398,560,275.00
21	PERSONNEL COST	1,493,056,600.00	1,635,460,053.67	1,141,445,300.00	1,169,981,458.00	1,199,230,998.00
2101	SALARY	1,194,157,200.00	1,408,484,683.11	608,938,800.00	624,162,270.00	639,766,328.00
210101	SALARIES AND WAGES	1,194,157,200.00	1,408,484,683.11	608,938,800.00	624,162,270.00	639,766,328.00
21010101	SALARY	1,193,895,500.00	1,406,169,752.11	598,905,200.00	613,877,830.00	629,224,781.00
21010102	OVER TIME PAYMENTS	261,700.00	2,314,931.00	10,033,600.00	10,284,440.00	10,541,547.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	298,899,400.00	226,975,370.56	532,506,500.00	545,819,188.00	559,464,670.00
210201	ALLOWANCES	298,899,400.00	226,975,370.56	532,506,500.00	545,819,188.00	559,464,670.00
21020101	Housing/Rent Allowance	29,615,900.00	20,778,606.83	37,379,300.00	38,313,788.00	39,271,637.00
21020102	Transport Allowance	8,565,400.00	5,601,759.61	12,554,700.00	12,868,568.00	13,190,286.00
21020103	Meal Subsidy	3,686,700.00	2,514,300.00	15,614,600.00	16,004,971.00	16,405,090.00
21020104	Utility Allowance	1,980,800.00	1,726,685.75	27,140,500.00	27,819,013.00	28,514,488.00
21020105	Entertainment Allowance	144,100.00	410,078.25	22,993,900.00	23,568,748.00	24,157,965.00
21020106	Leave Allowance	11,073,300.00	0.00	28,534,200.00	29,247,561.00	29,978,749.00
21020107	Domestic Staff Allowance	3,109,300.00	3,073,695.08	2,649,500.00	2,715,743.00	2,783,632.00
21020108	Shift Allowance	7,995,200.00	17,574,968.08	372,200.00	381,505.00	391,039.00
21020111	Hazard Allowance	60,060,000.00	49,710,000.00	25,440,500.00	26,076,513.00	26,728,431.00
21020110	Clinical Allowance	0.00	0.00	128,549,800.00	131,763,545.00	135,057,638.00
21020113	Teaching Allowance	25,794,800.00	31,954,464.68	26,530,600.00	27,193,865.00	27,873,709.00
21020112	Rural Posting Allowance	9,248,500.00	9,671,912.17	0.00	0.00	0.00
21020109	Call Duties Allowance	0.00	0.00	204,746,700.00	209,865,368.00	215,112,006.00
21020119	Research Allowance (Field Work & Other Research)	137,625,400.00	83,958,900.11	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	38,305,000.00	511,405.00	38,305,100.00	39,262,824.00	40,244,436.00
2202	OVERHEAD COST	38,305,000.00	511,405.00	38,305,100.00	39,262,824.00	40,244,436.00
220201	TRAVEL & TRANSPORT - GENERAL	12,001,200.00	300,000.00	12,001,200.00	12,301,236.00	12,608,763.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,500,600.00	0.00	3,500,600.00	3,588,115.00	3,677,815.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	300,000.00	4,000,000.00	4,100,000.00	4,202,497.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,500,600.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
220203	MATERIALS & SUPPLIES - GENERAL	13,150,100.00	211,405.00	13,150,100.00	13,478,864.00	13,815,840.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	211,405.00	1,000,000.00	1,025,006.00	1,050,636.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	12,000,000.00	0.00	12,000,000.00	12,300,000.00	12,607,503.00
22020309	UNIFORMS & OTHER CLOTHING	150,100.00	0.00	150,100.00	153,858.00	157,701.00
220204	MAINTENANCE SERVICES - GENERAL	3,901,600.00	0.00	3,901,600.00	3,999,176.00	4,099,176.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020406	OTHER MAINTENANCE SERVICES	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220205	TRAINING - GENERAL	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020501	LOCAL TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220206	OTHER SERVICES - GENERAL	900,400.00	0.00	900,400.00	922,922.00	945,996.00
22020601	SECURITY SERVICES	500,600.00	0.00	500,600.00	513,121.00	525,954.00

22020605	CLEANING & FUMIGATION SERVICES	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,600.00	0.00	2,500,600.00	2,563,121.00	2,627,203.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020803	PLANT / GENERATOR FUEL COST	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,851,100.00	0.00	4,851,200.00	4,972,499.00	5,096,822.00
22021003	PUBLICITY & ADVERTISEMENTS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021004	MEDICAL EXPENSES-LOCAL	1,200,400.00	0.00	1,200,500.00	1,230,513.00	1,261,281.00
22021006	POSTAGES & COURIER SERVICES	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021007	WELFARE PACKAGES	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021010	DIRECT TEACHING & LABORATORY COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	1,655,001,200.00	1,242,700,000.00	2,106,103,000.00	2,132,429,407.00	2,159,084,841.00
2301	FIXED ASSETS PURCHASED	475,500,600.00	674,700,000.00	470,000,000.00	475,875,042.00	481,823,517.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	475,500,600.00	674,700,000.00	470,000,000.00	475,875,042.00	481,823,517.00
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	0.00	0.00	0.00	0.00
23010106	PURCHASE OF VANS	28,500,600.00	0.00	50,000,000.00	50,625,006.00	51,257,816.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	5,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	427,000,000.00	674,700,000.00	418,000,000.00	423,225,030.00	428,515,377.00
2302	CONSTRUCTION / PROVISION	799,500,600.00	481,000,000.00	1,300,902,600.00	1,317,163,918.00	1,333,628,478.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	799,500,600.00	481,000,000.00	1,300,902,600.00	1,317,163,918.00	1,333,628,478.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	500,600.00	0.00	0.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	799,000,000.00	481,000,000.00	500,902,600.00	507,163,918.00	513,503,472.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	800,000,000.00	810,000,000.00	820,125,006.00
2303	REHABILITATION / REPAIRS	165,000,000.00	25,000,000.00	136,000,000.00	137,700,012.00	139,421,272.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	165,000,000.00	25,000,000.00	136,000,000.00	137,700,012.00	139,421,272.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	115,000,000.00	25,000,000.00	96,000,000.00	97,200,012.00	98,415,018.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	50,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
2305	OTHER CAPITAL PROJECTS	215,000,000.00	62,000,000.00	199,200,400.00	201,690,435.00	204,211,574.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	215,000,000.00	62,000,000.00	199,200,400.00	201,690,435.00	204,211,574.00
23050101	RESEARCH AND DEVELOPMENT	215,000,000.00	62,000,000.00	199,200,400.00	201,690,435.00	204,211,574.00

052100200100	Abia State Health Insurance Agency					
Code	Description	2022 Approved Budget	Since January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	753,500,600.00	0.00	621,401,100.00	629,308,921.00	637,298,202.00
22	OTHER RECURRENT COSTS	10,500,600.00	0.00	10,401,100.00	10,671,418.00	10,927,734.00
2202	OVERHEAD COST	10,500,600.00	0.00	10,401,100.00	10,671,418.00	10,927,734.00

220201	TRAVEL & TRANSPORT - GENERAL	3,500,600.00	0.00	3,001,200.00	3,076,230.00	3,153,134.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
220203	MATERIALS & SUPPLIES - GENERAL	1,099,700.00	0.00	1,099,600.00	1,127,091.00	1,155,276.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	799,600.00	0.00	799,500.00	819,488.00	839,979.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220204	MAINTENANCE SERVICES - GENERAL	1,399,800.00	0.00	1,799,600.00	1,854,838.00	1,890,720.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	399,800.00	0.00	399,800.00	420,042.00	420,042.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	399,800.00	0.00	799,600.00	819,590.00	840,084.00
220205	TRAINING - GENERAL	799,600.00	0.00	799,500.00	819,488.00	839,979.00
22020501	LOCAL TRAINING	799,600.00	0.00	799,500.00	819,488.00	839,979.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020706	SURVEYING SERVICES	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220208	FUEL & LUBRICANTS - GENERAL	600,200.00	0.00	600,300.00	615,319.00	630,699.00
22020801	MOTOR VEHICLE FUEL COST	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020803	PLANT / GENERATOR FUEL COST	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,100,700.00	0.00	2,100,900.00	2,153,446.00	2,207,290.00
22021001	REFRESHMENT & MEALS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021003	PUBLICITY & ADVERTISEMENTS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021006	POSTAGES & COURIER SERVICES	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021007	WELFARE PACKAGES	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021014	Annual Budget Defence Expenses & Administrati	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	743,000,000.00	0.00	611,000,000.00	618,637,503.00	626,370,468.00
2301	FIXED ASSETS PURCHASED	37,000,000.00	0.00	31,000,000.00	31,387,503.00	31,779,844.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	37,000,000.00	0.00	31,000,000.00	31,387,503.00	31,779,844.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
23010139	PURCHASE OF INFORMATION & COMMUNICATION	35,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
2303	REHABILITATION / REPAIRS	46,000,000.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	46,000,000.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	46,000,000.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	660,000,000.00	0.00	580,000,000.00	587,250,000.00	594,590,624.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	660,000,000.00	0.00	580,000,000.00	587,250,000.00	594,590,624.00
23050112	Social Welfare Activities	660,000,000.00	0.00	580,000,000.00	587,250,000.00	594,590,624.00

052100300100	AbiaState Primary Health Care Development Agen					
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Code	Description	2022 Approved Budget	2022 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	816,506,400.00	7,000,000.00	621,253,200.00	629,290,881.00	637,435,733.00
22	OTHER RECURRENT COSTS	21,504,000.00	0.00	21,752,600.00	22,296,499.00	22,853,927.00
2202	OVERHEAD COST	21,504,000.00	0.00	21,752,600.00	22,296,499.00	22,853,927.00
220201	TRAVEL & TRANSPORT - GENERAL	11,000,000.00	0.00	10,630,200.00	10,895,961.00	11,168,361.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	4,630,200.00	4,745,961.00	4,864,615.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	0.00	6,000,000.00	6,150,000.00	6,303,746.00
220203	MATERIALS & SUPPLIES - GENERAL	1,250,800.00	0.00	1,279,800.00	1,311,807.00	1,344,606.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,400.00	0.00	210,100.00	215,358.00	220,737.00
22020309	UNIFORMS & OTHER CLOTHING	50,400.00	0.00	69,700.00	71,443.00	73,233.00
220204	MAINTENANCE SERVICES - GENERAL	2,801,700.00	0.00	2,801,700.00	2,871,755.00	2,943,550.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	600,200.00	0.00	600,200.00	615,205.00	630,582.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	600,200.00	0.00	600,200.00	615,205.00	630,582.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	900,300.00	0.00	900,300.00	922,808.00	945,880.00
220205	TRAINING - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020501	LOCAL TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020601	SECURITY SERVICES	699,900.00	0.00	699,900.00	717,403.00	735,339.00
22020605	CLEANING & FUMIGATION SERVICES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220208	FUEL & LUBRICANTS - GENERAL	1,001,200.00	0.00	1,010,800.00	1,036,082.00	1,061,988.00
22020801	MOTOR VEHICLE FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020803	PLANT / GENERATOR FUEL COST	500,600.00	0.00	510,200.00	522,961.00	536,034.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,949,700.00	0.00	4,529,500.00	4,642,767.00	4,758,832.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	0.00	2,399,800.00	2,459,801.00	2,521,291.00
22021004	MEDICAL EXPENSES-LOCAL	399,800.00	0.00	600,200.00	615,205.00	630,582.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	30,000.00	30,756.00	31,524.00
22021007	WELFARE PACKAGES	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021009	SPORTING ACTIVITIES	99,700.00	0.00	99,700.00	102,198.00	104,756.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	795,002,400.00	7,000,000.00	599,500,600.00	606,994,382.00	614,581,806.00
2301	FIXED ASSETS PURCHASED	623,500,600.00	7,000,000.00	509,000,000.00	515,362,521.00	521,804,552.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	623,500,600.00	7,000,000.00	509,000,000.00	515,362,521.00	521,804,552.00
23010101	PURCHASE / ACQUISITION OF LAND	3,000,000.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	620,500,600.00	7,000,000.00	509,000,000.00	515,362,521.00	521,804,552.00

2302	CONSTRUCTION / PROVISION	91,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	91,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	91,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
2303	REHABILITATION / REPAIRS	14,500,600.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	14,500,600.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	14,500,600.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
2304	PRESERVATION OF THE ENVIRONMENT	8,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	8,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	8,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2305	OTHER CAPITAL PROJECTS	57,500,600.00	0.00	55,500,600.00	56,194,358.00	56,896,785.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	57,500,600.00	0.00	55,500,600.00	56,194,358.00	56,896,785.00
23050101	RESEARCH AND DEVELOPMENT	27,500,600.00	0.00	24,500,600.00	24,806,855.00	25,116,940.00
23050102	COMPUTER SOFTWARE ACQUISITION	5,000,000.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
23050103	MONITORING AND EVALUATION	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
23050108	Capacity Building	1,000,000.00	0.00	0.00	0.00	0.00
23050110	Value Orientation/Sensistization	4,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

052102600100	Abia State University Teaching Hospital - Aba					
Code	Description	2022 Approved Budget	ence January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	3,089,189,500.00	13,173,885.95	3,139,985,700.00	3,192,941,338.00	3,263,249,569.00
21	PERSONNEL COST	2,311,181,400.00	7,726,782.52	1,852,977,300.00	1,899,301,746.00	1,946,784,315.00
2101	SALARY	810,473,000.00	7,726,782.52	1,284,504,200.00	1,316,616,805.00	1,349,532,231.00
210101	SALARIES AND WAGES	810,473,000.00	7,726,782.52	1,284,504,200.00	1,316,616,805.00	1,349,532,231.00
21010101	SALARY	810,473,000.00	7,726,782.52	1,284,504,200.00	1,316,616,805.00	1,349,532,231.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,400,708,400.00	0.00	468,473,100.00	480,184,941.00	492,189,587.00
210201	ALLOWANCES	1,400,708,400.00	0.00	468,473,100.00	480,184,941.00	492,189,587.00
21020108	Shift Allowance	509,972,400.00	0.00	83,111,700.00	85,189,493.00	87,319,230.00
21020111	Hazard Allowance	46,979,600.00	0.00	44,880,000.00	46,002,006.00	47,152,055.00
21020110	Clinical Allowance	1,354,200.00	0.00	1,354,200.00	1,388,055.00	1,422,762.00
21020113	Teaching Allowance	504,986,800.00	0.00	26,151,300.00	26,805,083.00	27,475,216.00
21020109	Call Duties Allowance	159,871,600.00	0.00	141,369,700.00	144,903,948.00	148,526,551.00
21020119	Research Allowance (Field Work & Other Research	110,686,700.00	0.00	104,749,100.00	107,367,828.00	110,052,029.00
21020124	Specialist Allowance	66,857,100.00	0.00	66,857,100.00	68,528,528.00	70,241,744.00
2103	SOCIAL BENEFITS	100,000,000.00	0.00	100,000,000.00	102,500,000.00	105,062,497.00
210301	SOCIAL BENEFITS	100,000,000.00	0.00	100,000,000.00	102,500,000.00	105,062,497.00
21030101	GRATUITY	100,000,000.00	0.00	100,000,000.00	102,500,000.00	105,062,497.00
22	OTHER RECURRENT COSTS	176,806,500.00	5,447,103.43	188,307,400.00	181,204,800.00	190,125,024.00
2202	OVERHEAD COST	176,806,500.00	5,447,103.43	188,307,400.00	181,204,800.00	190,125,024.00

220201	TRAVEL & TRANSPORT - GENERAL	23,001,200.00	1,457,300.00	23,001,200.00	23,576,242.00	24,165,653.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,000,000.00	1,457,300.00	11,000,000.00	11,275,006.00	11,556,879.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,500,600.00	0.00	4,500,600.00	4,613,121.00	4,728,451.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,500,600.00	0.00	7,500,600.00	7,688,115.00	7,880,323.00
220202	UTILITIES - GENERAL	3,901,400.00	507,962.62	7,402,200.00	7,582,148.00	7,766,798.00
22020201	ELECTRICITY CHARGES	3,500,600.00	145,162.62	7,001,200.00	7,176,230.00	7,355,641.00
22020203	INTERNET ACCESS CHARGES	200,400.00	362,800.00	200,500.00	205,518.00	210,657.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	200,400.00	0.00	200,500.00	200,400.00	200,500.00
220203	MATERIALS & SUPPLIES - GENERAL	88,000,000.00	209,500.00	88,000,000.00	88,000,000.00	88,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	4,000,000.00	209,500.00	4,000,000.00	4,000,000.00	4,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	63,000,000.00	0.00	63,000,000.00	63,000,000.00	63,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	16,701,000.00	251,400.00	16,701,100.00	16,701,000.00	16,701,100.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	4,000,000.00	18,600.00	4,000,000.00	4,000,000.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	5,300.00	2,000,000.00	2,000,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,600.00	210,000.00	1,500,600.00	1,500,600.00	1,500,600.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,200,400.00	9,500.00	5,200,500.00	5,200,400.00	5,200,500.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	8,000.00	2,000,000.00	2,000,000.00	2,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	100,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	100,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	6,000,000.00	93,200.00	6,000,000.00	6,000,000.00	6,000,000.00
22020601	SECURITY SERVICES	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	93,200.00	2,000,000.00	2,000,000.00	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00
22020701	FINANCIAL CONSULTING	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
22020703	LEGAL SERVICES	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	8,500,600.00	185,000.00	8,500,600.00	8,500,600.00	8,500,600.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	4,500,600.00	185,000.00	4,500,600.00	4,500,600.00	4,500,600.00
220209	FINANCIAL CHARGES - GENERAL	3,001,200.00	24,390.81	3,001,200.00	3,001,200.00	3,001,200.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,001,200.00	24,390.81	3,001,200.00	3,001,200.00	3,001,200.00
220210	MISCELLANEOUS EXPENSES GENERAL	19,701,100.00	2,618,350.00	27,701,100.00	19,843,610.00	27,989,673.00

22021001	REFRESHMENT & MEALS	1,000,000.00	56,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	2,170,750.00	13,000,000.00	5,000,000.00	13,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	171,600.00	1,000,000.00	1,000,000.00	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00
22021005	ACCREDITATION EXERCISES	2,500,600.00	0.00	2,500,600.00	2,500,600.00	2,500,600.00
22021006	POSTAGES & COURIER SERVICES	500,600.00	0.00	500,600.00	500,600.00	500,600.00
22021007	WELFARE PACKAGES	5,000,000.00	220,000.00	5,000,000.00	5,125,006.00	5,253,133.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	601,201,600.00	0.00	1,098,701,000.00	1,112,434,792.00	1,126,340,230.00
2301	FIXED ASSETS PURCHASED	526,201,600.00	0.00	966,701,000.00	978,784,768.00	991,019,570.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	526,201,600.00	0.00	966,701,000.00	978,784,768.00	991,019,570.00
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00	0.00	125,000,000.00	126,562,497.00	128,144,526.00
23010106	PURCHASE OF VANS	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
23010113	PURCHASE OF COMPUTERS	39,500,600.00	0.00	39,500,600.00	39,994,357.00	40,494,285.00
23010119	PURCHASE OF POWER GENERATING SET	10,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	415,500,600.00	0.00	745,000,000.00	754,312,509.00	763,741,417.00
23010128	PURCHASE OF SECURITY EQUIPMENT	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	200,400.00	0.00	200,400.00	202,908.00	205,440.00
2302	CONSTRUCTION / PROVISION	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
2303	REHABILITATION / REPAIRS	15,000,000.00	0.00	32,000,000.00	32,400,012.00	32,805,018.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	15,000,000.00	0.00	32,000,000.00	32,400,012.00	32,805,018.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	5,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
2305	OTHER CAPITAL PROJECTS	30,000,000.00	0.00	70,000,000.00	70,875,006.00	71,760,948.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,000,000.00	0.00	70,000,000.00	70,875,006.00	71,760,948.00
23050101	RESEARCH AND DEVELOPMENT	30,000,000.00	0.00	70,000,000.00	70,875,006.00	71,760,948.00

052102600200	Abia State College of Health Sciences & MgtTechn					
Code	Description	2022 Approved Budget	ence January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	880,494,500.00	0.00	938,829,000.00	956,909,948.00	975,375,355.00
21	PERSONNEL COST	483,687,900.00	0.00	422,510,300.00	433,073,088.00	443,899,932.00
2101	SALARY	381,660,300.00	0.00	310,380,500.00	318,140,018.00	326,093,522.00
210101	SALARIES AND WAGES	381,660,300.00	0.00	310,380,500.00	318,140,018.00	326,093,522.00

21010101	SALARY	381,660,300.00	0.00	310,380,500.00	318,140,018.00	326,093,522.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	102,027,600.00	0.00	112,129,800.00	114,933,070.00	117,806,410.00
210201	ALLOWANCES	102,027,600.00	0.00	112,129,800.00	114,933,070.00	117,806,410.00
21020101	Housing/Rent Allowance	66,330,100.00	0.00	79,971,200.00	81,970,480.00	84,019,748.00
21020102	Transport Allowance	3,120,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
21020103	Meal Subsidy	689,100.00	0.00	689,100.00	706,328.00	723,988.00
21020104	Utility Allowance	577,500.00	0.00	577,500.00	591,943.00	606,746.00
21020105	Entertainment Allowance	1,444,200.00	0.00	1,444,200.00	1,480,311.00	1,517,322.00
21020106	Leave Allowance	192,100.00	0.00	192,100.00	196,903.00	201,826.00
21020111	Hazard Allowance	1,015,600.00	0.00	627,800.00	643,501.00	659,586.00
21020114	Duty Allowance	28,659,000.00	0.00	25,627,900.00	26,268,598.00	26,925,310.00
22	OTHER RECURRENT COSTS	69,805,400.00	0.00	85,115,900.00	87,243,941.00	89,425,053.00
2202	OVERHEAD COST	69,805,400.00	0.00	85,115,900.00	87,243,941.00	89,425,053.00
220201	TRAVEL & TRANSPORT - GENERAL	7,500,600.00	0.00	8,416,500.00	8,626,919.00	8,842,595.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	0.00	4,488,600.00	4,600,821.00	4,715,839.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,600.00	0.00	3,927,900.00	4,026,098.00	4,126,756.00
220202	UTILITIES - GENERAL	3,601,400.00	0.00	4,037,100.00	4,138,034.00	4,241,488.00
22020201	ELECTRICITY CHARGES	1,600,200.00	0.00	1,795,900.00	1,840,798.00	1,886,823.00
22020203	INTERNET ACCESS CHARGES	1,500,600.00	0.00	1,684,200.00	1,726,311.00	1,769,467.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	500,600.00	0.00	557,000.00	570,925.00	585,198.00
220203	MATERIALS & SUPPLIES - GENERAL	9,001,200.00	0.00	16,942,400.00	17,365,989.00	17,800,130.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	2,000,000.00	0.00	2,243,700.00	2,299,798.00	2,357,289.00
22020304	MAGAZINES & PERIODICALS	500,600.00	0.00	673,500.00	690,343.00	707,606.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0.00	1,122,400.00	1,150,466.00	1,179,228.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	0.00	6,170,500.00	6,324,763.00	6,482,879.00
22020309	UNIFORMS & OTHER CLOTHING	500,600.00	0.00	2,243,700.00	2,299,798.00	2,357,289.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,000,000.00	0.00	4,488,600.00	4,600,821.00	4,715,839.00
220204	MAINTENANCE SERVICES - GENERAL	14,001,200.00	0.00	15,711,600.00	16,104,426.00	16,507,036.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,500,600.00	0.00	1,684,200.00	1,726,311.00	1,769,467.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,600.00	0.00	1,684,200.00	1,726,311.00	1,769,467.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	1,000,000.00	0.00	1,122,400.00	1,150,466.00	1,179,228.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0.00	1,122,400.00	1,150,466.00	1,179,228.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,000,000.00	0.00	8,976,000.00	9,200,406.00	9,430,418.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	0.00	1,122,400.00	1,150,466.00	1,179,228.00
220205	TRAINING - GENERAL	2,000,000.00	0.00	2,243,700.00	2,299,798.00	2,357,289.00
22020501	LOCAL TRAINING	2,000,000.00	0.00	2,243,700.00	2,299,798.00	2,357,289.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	1,600,200.00	0.00	1,795,800.00	1,840,707.00	1,886,730.00
22020701	FINANCIAL CONSULTING	600,200.00	0.00	673,400.00	690,241.00	707,502.00

22020703	LEGAL SERVICES	1,000,000.00	0.00	1,122,400.00	1,150,466.00	1,179,228.00
220208	FUEL & LUBRICANTS - GENERAL	9,000,000.00	0.00	10,098,500.00	10,350,974.00	10,609,751.00
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	0.00	4,488,600.00	4,600,821.00	4,715,839.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	0.00	5,609,900.00	5,750,153.00	5,893,912.00
220209	FINANCIAL CHARGES - GENERAL	600,200.00	0.00	673,400.00	690,241.00	707,502.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	600,200.00	0.00	673,400.00	690,241.00	707,502.00
220210	MISCELLANEOUS EXPENSES GENERAL	22,500,600.00	0.00	25,196,900.00	25,826,853.00	26,472,532.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0.00	1,122,400.00	1,150,466.00	1,179,228.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	0.00	5,609,900.00	5,750,153.00	5,893,912.00
22021003	PUBLICITY & ADVERTISEMENTS	500,600.00	0.00	561,800.00	575,845.00	590,238.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	0.00	1,122,400.00	1,150,466.00	1,179,228.00
22021005	ACCREDITATION EXERCISES	10,000,000.00	0.00	11,219,700.00	11,500,193.00	11,787,696.00
22021006	POSTAGES & COURIER SERVICES	300,100.00	0.00	336,200.00	344,605.00	353,226.00
22021007	WELFARE PACKAGES	3,000,000.00	0.00	3,366,100.00	3,450,253.00	3,536,507.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	336,200.00	344,605.00	353,226.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021021	SPECIAL DAYS/CELEBRATIONS	1,000,000.00	0.00	1,122,400.00	1,150,466.00	1,179,228.00
23	CAPITAL EXPENDITURE	327,001,200.00	0.00	431,202,800.00	436,592,919.00	442,050,370.00
2301	FIXED ASSETS PURCHASED	193,001,200.00	0.00	197,202,800.00	199,667,889.00	202,163,758.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	193,001,200.00	0.00	197,202,800.00	199,667,889.00	202,163,758.00
23010106	PURCHASE OF VANS	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23010108	PURCHASE OF BUSES	35,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23010113	PURCHASE OF COMPUTERS	1,500,600.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23010114	PURCHASE OF COMPUTER PRINTERS	5,000,000.00	0.00	7,500,600.00	7,594,358.00	7,689,292.00
23010117	PURCHASE OF SHREDDING MACHINES	1,000,000.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
23010119	PURCHASE OF POWER GENERATING SET	10,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	5,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	95,500,600.00	0.00	70,201,600.00	71,079,126.00	71,967,613.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
23010128	PURCHASE OF SECURITY EQUIPMENT	5,000,000.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
2302	CONSTRUCTION / PROVISION	57,000,000.00	0.00	147,000,000.00	148,837,515.00	150,698,005.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	57,000,000.00	0.00	147,000,000.00	148,837,515.00	150,698,005.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	40,000,000.00	0.00	80,000,000.00	81,000,000.00	82,012,508.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	0.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00

23020111	CONSTRUCTION / PROVISION OF LIBRARIES	10,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2303	REHABILITATION / REPAIRS	5,000,000.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	5,000,000.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	5,000,000.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
2304	PRESERVATION OF THE ENVIRONMENT	10,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	10,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
23040102	EROSION & FLOOD CONTROL	10,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
2305	OTHER CAPITAL PROJECTS	62,000,000.00	0.00	61,000,000.00	61,762,509.00	62,534,537.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	62,000,000.00	0.00	61,000,000.00	61,762,509.00	62,534,537.00
23050101	RESEARCH AND DEVELOPMENT	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
23050108	Capacity Building	2,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
23050109	e-Learning	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

052102701000 Abia State Specialist Hospital & Diagnostic Centre						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	903,614,300.00	120,999,175.84	834,698,500.00	848,053,623.00	861,648,631.00
21	PERSONNEL COST	387,559,300.00	120,999,175.84	192,655,400.00	197,471,835.00	202,408,652.00
2101	SALARY	316,522,200.00	106,581,969.17	117,248,600.00	120,179,816.00	123,184,320.00
210101	SALARIES AND WAGES	316,522,200.00	106,581,969.17	117,248,600.00	120,179,816.00	123,184,320.00
21010101	SALARY	314,896,700.00	106,448,969.17	115,623,100.00	118,513,678.00	121,476,524.00
21010102	OVER TIME PAYMENTS	1,625,500.00	133,000.00	1,625,500.00	1,666,138.00	1,707,796.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	71,037,100.00	14,417,206.67	75,406,800.00	77,292,019.00	79,224,332.00
210201	ALLOWANCES	71,037,100.00	14,417,206.67	75,406,800.00	77,292,019.00	79,224,332.00
21020101	Housing/Rent Allowance	6,797,100.00	715,318.00	8,489,800.00	8,702,046.00	8,919,597.00
21020102	Transport Allowance	1,917,200.00	246,800.00	1,917,200.00	1,965,136.00	2,014,261.00
21020103	Meal Subsidy	23,324,100.00	105,600.00	23,324,100.00	23,907,208.00	24,504,890.00
21020104	Utility Allowance	451,400.00	55,800.00	451,400.00	462,685.00	474,258.00
21020105	Entertainment Allowance	54,000.00	4,500.00	3,120,000.00	3,198,006.00	3,277,957.00
21020106	Leave Allowance	1,021,600.00	0.00	1,021,600.00	1,047,146.00	1,073,328.00
21020107	Domestic Staff Allowance	1,060,000.00	0.00	156,100.00	160,003.00	164,002.00
21020108	Shift Allowance	3,750,300.00	5,853,598.00	6,537,800.00	6,701,245.00	6,868,772.00
21020111	Hazard Allowance	7,260,500.00	5,040,000.00	6,140,400.00	6,293,916.00	6,451,262.00
21020110	Clinical Allowance	1,038,400.00	0.00	1,038,400.00	1,064,366.00	1,090,980.00
21020113	Teaching Allowance	1,038,400.00	1,358,963.00	1,038,400.00	1,064,366.00	1,090,980.00
21020118	Non-Clinical Allowance	23,324,100.00	1,036,627.67	20,951,900.00	21,475,703.00	22,012,592.00
21020119	Research Allowance (Field Work & Other Research)	0.00	0.00	1,219,700.00	1,250,193.00	1,281,453.00
22	OTHER RECURRENT COSTS	43,055,000.00	0.00	41,043,100.00	42,069,267.00	43,121,039.00

2202	OVERHEAD COST	43,055,000.00	0.00	41,043,100.00	42,069,267.00	43,121,039.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,600.00	0.00	3,000,000.00	3,075,006.00	3,151,885.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,600.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220202	UTILITIES - GENERAL	1,201,600.00	0.00	823,500.00	844,099.00	865,203.00
22020201	ELECTRICITY CHARGES	500,600.00	0.00	635,000.00	650,881.00	667,158.00
22020202	TELEPHONE CHARGES	500,600.00	0.00	38,400.00	39,360.00	40,344.00
22020203	INTERNET ACCESS CHARGES	200,400.00	0.00	150,100.00	153,858.00	157,701.00
220203	MATERIALS & SUPPLIES - GENERAL	13,300,100.00	0.00	8,932,800.00	9,156,138.00	9,385,046.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	949,600.00	973,346.00	997,680.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	12,000,000.00	0.00	7,533,000.00	7,721,331.00	7,914,368.00
22020309	UNIFORMS & OTHER CLOTHING	300,100.00	0.00	450,200.00	461,461.00	472,998.00
220204	MAINTENANCE SERVICES - GENERAL	4,500,600.00	0.00	6,695,000.00	6,862,393.00	7,033,963.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	1,799,600.00	1,844,596.00	1,890,709.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,600.00	0.00	1,200,400.00	1,230,410.00	1,261,176.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	0.00	695,000.00	712,381.00	730,194.00
220206	OTHER SERVICES - GENERAL	1,701,000.00	0.00	110,400.00	113,160.00	115,992.00
22020601	SECURITY SERVICES	200,400.00	0.00	110,400.00	113,160.00	115,992.00
22020605	CLEANING & FUMIGATION SERVICES	1,500,600.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020708	MEDICAL CONSULTING	1,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
220208	FUEL & LUBRICANTS - GENERAL	6,500,600.00	0.00	13,000,000.00	13,325,006.00	13,658,138.00
22020801	MOTOR VEHICLE FUEL COST	1,500,600.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00
220209	FINANCIAL CHARGES - GENERAL	300,100.00	0.00	500,600.00	513,121.00	525,954.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,100.00	0.00	500,600.00	513,121.00	525,954.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,050,400.00	0.00	4,980,800.00	5,105,338.00	5,232,974.00
22021001	REFRESHMENT & MEALS	399,800.00	0.00	649,500.00	665,743.00	682,383.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	0.00	1,206,500.00	1,236,668.00	1,267,581.00
22021003	PUBLICITY & ADVERTISEMENTS	200,400.00	0.00	249,700.00	255,943.00	262,342.00
22021004	MEDICAL EXPENSES-LOCAL	4,000,000.00	0.00	2,103,300.00	2,155,883.00	2,209,786.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	14,400.00	14,760.00	15,132.00
22021007	WELFARE PACKAGES	2,000,000.00	0.00	402,100.00	412,158.00	422,457.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	300,100.00	307,603.00	315,297.00
22021016	Servicom	150,100.00	0.00	55,200.00	56,580.00	57,996.00
23	CAPITAL EXPENDITURE	473,000,000.00	0.00	601,000,000.00	608,512,521.00	616,118,940.00
2301	FIXED ASSETS PURCHASED	473,000,000.00	0.00	601,000,000.00	608,512,521.00	616,118,940.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	473,000,000.00	0.00	601,000,000.00	608,512,521.00	616,118,940.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	468,000,000.00	0.00	594,000,000.00	601,425,018.00	608,942,842.00

052110200100 Abia State Hospitals Management Board						
Code	Description	2022 Approved Budget	YTD January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	1,700,778,100.00	0.00	1,851,087,700.00	1,893,440,032.00	1,936,801,995.00
21	PERSONNEL COST	1,520,375,900.00	0.00	1,509,680,700.00	1,547,422,742.00	1,586,108,302.00
2101	SALARY	1,193,383,000.00	0.00	1,185,912,400.00	1,215,560,216.00	1,245,949,221.00
210101	SALARIES AND WAGES	1,193,383,000.00	0.00	1,185,912,400.00	1,215,560,216.00	1,245,949,221.00
21010101	SALARY	1,193,383,000.00	0.00	1,185,912,400.00	1,215,560,216.00	1,245,949,221.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	326,992,900.00	0.00	323,768,300.00	331,862,526.00	340,159,081.00
210201	ALLOWANCES	326,992,900.00	0.00	323,768,300.00	331,862,526.00	340,159,081.00
21020105	Entertainment Allowance	1,038,400.00	0.00	1,038,400.00	1,064,366.00	1,090,980.00
21020108	Shift Allowance	85,393,800.00	0.00	89,998,800.00	92,248,776.00	94,554,995.00
21020111	Hazard Allowance	67,619,500.00	0.00	65,129,700.00	66,757,948.00	68,426,893.00
21020110	Clinical Allowance	24,229,300.00	0.00	21,903,900.00	22,451,498.00	23,012,781.00
21020112	Rural Posting Allowance	99,345,800.00	0.00	99,188,500.00	101,668,213.00	104,209,918.00
21020114	Duty Allowance	49,366,100.00	0.00	46,509,000.00	47,671,725.00	48,863,514.00
22	OTHER RECURRENT COSTS	52,402,200.00	0.00	27,407,000.00	28,092,272.00	28,794,616.00
2202	OVERHEAD COST	52,402,200.00	0.00	27,407,000.00	28,092,272.00	28,794,616.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	0.00	2,000,000.00	2,050,012.00	2,101,272.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220203	MATERIALS & SUPPLIES - GENERAL	5,900,400.00	0.00	2,901,600.00	2,974,158.00	3,048,517.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	2,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22020309	UNIFORMS & OTHER CLOTHING	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220204	MAINTENANCE SERVICES - GENERAL	17,500,600.00	0.00	9,501,800.00	9,739,363.00	9,982,857.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	6,000,000.00	0.00	3,500,600.00	3,588,115.00	3,677,815.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020406	OTHER MAINTENANCE SERVICES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220205	TRAINING - GENERAL	1,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22020501	LOCAL TRAINING	1,000,000.00	0.00	500,600.00	513,121.00	525,954.00

220206	OTHER SERVICES - GENERAL	1,851,100.00	0.00	851,100.00	872,384.00	894,196.00
22020601	SECURITY SERVICES	1,500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020605	CLEANING & FUMIGATION SERVICES	350,500.00	0.00	350,500.00	359,263.00	368,242.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22020701	FINANCIAL CONSULTING	249,700.00	0.00	249,700.00	255,943.00	262,342.00
220208	FUEL & LUBRICANTS - GENERAL	10,500,600.00	0.00	7,001,200.00	7,176,230.00	7,355,631.00
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020803	PLANT / GENERATOR FUEL COST	4,000,000.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
220209	FINANCIAL CHARGES - GENERAL	799,600.00	0.00	799,500.00	819,488.00	839,979.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	799,600.00	0.00	799,500.00	819,488.00	839,979.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,600,200.00	0.00	3,601,500.00	3,691,573.00	3,783,868.00
22021001	REFRESHMENT & MEALS	1,699,900.00	0.00	699,900.00	717,403.00	735,339.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,600,200.00	0.00	600,200.00	615,205.00	630,582.00
22021003	PUBLICITY & ADVERTISEMENTS	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22021006	POSTAGES & COURIER SERVICES	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021007	WELFARE PACKAGES	1,000,000.00	0.00	500,600.00	513,121.00	525,954.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	128,000,000.00	0.00	314,000,000.00	317,925,018.00	321,899,077.00
2301	FIXED ASSETS PURCHASED	108,000,000.00	0.00	114,000,000.00	115,425,018.00	116,867,828.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	108,000,000.00	0.00	114,000,000.00	115,425,018.00	116,867,828.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	108,000,000.00	0.00	114,000,000.00	115,425,018.00	116,867,828.00
2303	REHABILITATION / REPAIRS	20,000,000.00	0.00	200,000,000.00	202,500,000.00	205,031,249.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000.00	0.00	200,000,000.00	202,500,000.00	205,031,249.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	20,000,000.00	0.00	200,000,000.00	202,500,000.00	205,031,249.00

053500100100	Ministry of Environment					
Code	Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	2,475,629,300.00	462,553,903.09	2,826,020,400.00	2,859,058,517.00	2,892,608,602.00
21	PERSONNEL COST	216,926,800.00	152,682,623.09	275,818,700.00	282,714,209.00	289,782,060.00
2101	SALARY	150,248,500.00	119,198,477.15	201,774,300.00	206,818,669.00	211,989,137.00
210101	SALARIES AND WAGES	150,248,500.00	119,198,477.15	201,774,300.00	206,818,669.00	211,989,137.00
21010101	SALARY	142,332,500.00	119,136,083.67	197,172,800.00	202,102,126.00	207,154,681.00
21010102	OVER TIME PAYMENTS	0.00	0.00	4,601,500.00	4,716,543.00	4,834,456.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	7,916,000.00	62,393.48	0.00	0.00	0.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	66,678,300.00	33,484,145.94	74,044,400.00	75,895,540.00	77,792,923.00
210201	ALLOWANCES	66,678,300.00	33,484,145.94	74,044,400.00	75,895,540.00	77,792,923.00
21020101	Housing/Rent Allowance	23,497,000.00	16,247,963.05	28,244,900.00	28,951,023.00	29,674,804.00
21020102	Transport Allowance	6,274,900.00	4,331,366.22	6,403,300.00	6,563,383.00	6,727,463.00
21020103	Meal Subsidy	2,351,800.00	1,643,700.00	2,414,200.00	2,474,561.00	2,536,423.00
21020104	Utility Allowance	1,738,300.00	1,338,736.00	1,792,300.00	1,837,113.00	1,883,043.00
21020105	Entertainment Allowance	510,300.00	453,696.75	314,500.00	322,363.00	330,418.00
21020106	Leave Allowance	14,232,900.00	0.00	8,325,300.00	8,533,438.00	8,746,775.00
21020107	Domestic Staff Allowance	3,273,700.00	2,440,021.69	6,453,800.00	6,615,145.00	6,780,524.00
21020111	Hazard Allowance	3,300,100.00	2,010,000.00	3,849,900.00	3,946,153.00	4,044,807.00
21020112	Rural Posting Allowance	3,189,600.00	0.00	6,165,700.00	6,319,843.00	6,477,839.00
21020119	Research Allowance (Field Work & Other Research)	8,309,700.00	5,018,662.23	10,080,500.00	10,332,518.00	10,590,827.00
22	OTHER RECURRENT COSTS	51,200,700.00	15,202,900.00	41,201,700.00	42,231,787.00	43,287,588.00
2202	OVERHEAD COST	51,200,700.00	15,202,900.00	41,201,700.00	42,231,787.00	43,287,588.00
220201	TRAVEL & TRANSPORT - GENERAL	3,300,200.00	0.00	2,118,900.00	2,171,878.00	2,226,166.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,600.00	0.00	1,074,500.00	1,101,368.00	1,128,897.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,799,600.00	0.00	1,044,400.00	1,070,510.00	1,097,269.00
220203	MATERIALS & SUPPLIES - GENERAL	1,150,100.00	0.00	1,178,900.00	1,208,373.00	1,238,579.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	1,025,200.00	1,050,830.00	1,077,097.00
22020309	UNIFORMS & OTHER CLOTHING	150,100.00	0.00	153,700.00	157,543.00	161,482.00
220204	MAINTENANCE SERVICES - GENERAL	1,300,100.00	0.00	1,331,300.00	1,364,590.00	1,398,708.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	399,800.00	0.00	409,400.00	419,641.00	430,134.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,100.00	0.00	307,300.00	314,983.00	322,858.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	300,100.00	0.00	307,300.00	314,983.00	322,858.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,100.00	0.00	307,300.00	314,983.00	322,858.00
220205	TRAINING - GENERAL	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020501	LOCAL TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220206	OTHER SERVICES - GENERAL	40,000,000.00	15,000,000.00	31,000,000.00	31,775,006.00	32,569,376.00
22020605	CLEANING & FUMIGATION SERVICES	40,000,000.00	15,000,000.00	31,000,000.00	31,775,006.00	32,569,376.00
220208	FUEL & LUBRICANTS - GENERAL	1,200,500.00	0.00	1,201,700.00	1,231,749.00	1,262,553.00
22020801	MOTOR VEHICLE FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020803	PLANT / GENERATOR FUEL COST	699,900.00	0.00	701,100.00	718,628.00	736,599.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,249,800.00	202,900.00	3,370,900.00	3,455,185.00	3,541,570.00
22021004	MEDICAL EXPENSES-LOCAL	399,800.00	0.00	409,400.00	419,641.00	430,134.00
22021006	POSTAGES & COURIER SERVICES	150,100.00	0.00	151,200.00	154,980.00	158,856.00
22021007	WELFARE PACKAGES	2,000,000.00	202,900.00	2,100,800.00	2,153,320.00	2,207,149.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	255,700.00	262,098.00	268,652.00

22021016	Servicom	150,100.00	0.00	153,700.00	157,543.00	161,482.00
23	CAPITAL EXPENDITURE	2,207,501,800.00	294,668,380.00	2,509,000,000.00	2,534,112,521.00	2,559,538,954.00
2301	FIXED ASSETS PURCHASED	77,500,600.00	0.00	78,000,000.00	78,975,006.00	79,962,197.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	77,500,600.00	0.00	78,000,000.00	78,975,006.00	79,962,197.00
23010107	PURCHASE OF TRUCKS	5,500,600.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	72,000,000.00	0.00	72,000,000.00	72,900,000.00	73,811,249.00
2302	CONSTRUCTION / PROVISION	2,130,001,200.00	294,668,380.00	2,431,000,000.00	2,455,137,515.00	2,479,576,757.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	2,130,001,200.00	294,668,380.00	2,431,000,000.00	2,455,137,515.00	2,479,576,757.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	1,911,500,600.00	246,828,380.00	2,166,000,000.00	2,186,825,006.00	2,207,910,335.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	116,000,000.00	29,840,000.00	162,000,000.00	164,025,006.00	166,075,318.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF	2,500,600.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
23020124	CONSTRUCTION OF MARKETS/PARKS	100,000,000.00	18,000,000.00	100,000,000.00	101,250,000.00	102,515,630.00

053501600100		Abia State Environmental Protection Agency (ASE)				
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	937,746,600.00	947,904,333.57	1,091,466,700.00	1,108,175,987.00	1,125,170,660.00
21	PERSONNEL COST	226,444,000.00	155,192,333.57	224,965,200.00	230,589,366.00	236,354,108.00
2101	SALARY	152,481,400.00	119,478,414.57	140,247,400.00	143,753,597.00	147,347,441.00
210101	SALARIES AND WAGES	152,481,400.00	119,478,414.57	140,247,400.00	143,753,597.00	147,347,441.00
21010101	SALARY	146,439,400.00	116,069,414.57	135,321,800.00	138,704,851.00	142,172,476.00
21010102	OVER TIME PAYMENTS	6,042,000.00	3,409,000.00	4,925,600.00	5,048,746.00	5,174,965.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	73,962,600.00	35,713,919.00	84,717,800.00	86,835,769.00	89,006,667.00
210201	ALLOWANCES	73,962,600.00	35,713,919.00	84,717,800.00	86,835,769.00	89,006,667.00
21020101	Housing/Rent Allowance	1,701,100.00	21,359,413.00	1,704,700.00	1,747,318.00	1,791,004.00
21020102	Transport Allowance	0.00	5,145,200.00	224,500.00	230,118.00	235,869.00
21020103	Meal Subsidy	10,298,900.00	2,252,200.00	10,159,600.00	10,413,596.00	10,673,931.00
21020104	Utility Allowance	30,094,800.00	1,304,900.00	30,704,700.00	31,472,323.00	32,259,130.00
21020105	Entertainment Allowance	6,943,500.00	82,500.00	6,762,300.00	6,931,363.00	7,104,652.00
21020106	Leave Allowance	3,018,000.00	0.00	2,929,200.00	3,002,430.00	3,077,496.00
21020107	Domestic Staff Allowance	2,495,800.00	728,706.00	4,158,500.00	4,262,463.00	4,369,030.00
21020111	Hazard Allowance	12,660,200.00	0.00	12,120,000.00	12,423,000.00	12,733,575.00
21020114	Duty Allowance	6,750,300.00	4,841,000.00	6,708,300.00	6,876,008.00	7,047,905.00
21020119	Research Allowance (Field Work & Other Research)	0.00	0.00	9,246,000.00	9,477,150.00	9,714,075.00
22	OTHER RECURRENT COSTS	20,302,600.00	231,000.00	20,300,000.00	20,807,572.00	21,327,748.00
2202	OVERHEAD COST	20,302,600.00	231,000.00	20,300,000.00	20,807,572.00	21,327,748.00
220201	TRAVEL & TRANSPORT - GENERAL	2,300,200.00	0.00	2,345,800.00	2,404,457.00	2,464,567.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,600.00	0.00	1,530,600.00	1,568,871.00	1,608,091.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	799,600.00	0.00	815,200.00	835,586.00	856,476.00

220202	UTILITIES - GENERAL	350,500.00	0.00	357,700.00	366,643.00	375,813.00
22020203	INTERNET ACCESS CHARGES	200,400.00	0.00	204,100.00	209,203.00	214,437.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	150,100.00	0.00	153,600.00	157,440.00	161,376.00
220203	MATERIALS & SUPPLIES - GENERAL	1,150,100.00	0.00	1,174,000.00	1,203,350.00	1,233,432.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	1,020,400.00	1,045,910.00	1,072,056.00
22020309	UNIFORMS & OTHER CLOTHING	150,100.00	0.00	153,600.00	157,440.00	161,376.00
220204	MAINTENANCE SERVICES - GENERAL	7,099,700.00	0.00	6,833,200.00	7,004,042.00	7,179,145.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	5,000,000.00	0.00	5,099,700.00	5,227,193.00	5,357,878.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,100.00	0.00	306,100.00	313,758.00	321,597.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	799,600.00	0.00	407,000.00	417,181.00	427,614.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	0.00	1,020,400.00	1,045,910.00	1,072,056.00
220205	TRAINING - GENERAL	300,100.00	0.00	306,100.00	313,758.00	321,597.00
22020501	LOCAL TRAINING	300,100.00	0.00	306,100.00	313,758.00	321,597.00
220208	FUEL & LUBRICANTS - GENERAL	5,100,800.00	0.00	5,202,800.00	5,332,882.00	5,466,205.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0.00	2,039,600.00	2,090,596.00	2,142,864.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,500,600.00	0.00	1,530,600.00	1,568,871.00	1,608,091.00
22020803	PLANT / GENERATOR FUEL COST	1,600,200.00	0.00	1,632,600.00	1,673,415.00	1,715,250.00
220209	FINANCIAL CHARGES - GENERAL	799,600.00	0.00	815,200.00	835,586.00	856,476.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	799,600.00	0.00	815,200.00	835,586.00	856,476.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,201,600.00	231,000.00	3,265,200.00	3,346,854.00	3,430,513.00
22021001	REFRESHMENT & MEALS	500,600.00	0.00	510,200.00	522,961.00	536,034.00
22021003	PUBLICITY & ADVERTISEMENTS	300,100.00	0.00	306,100.00	313,758.00	321,597.00
22021004	MEDICAL EXPENSES-LOCAL	500,600.00	0.00	510,200.00	522,961.00	536,034.00
22021006	POSTAGES & COURIER SERVICES	200,400.00	0.00	204,100.00	209,203.00	214,437.00
22021007	WELFARE PACKAGES	1,000,000.00	231,000.00	1,020,400.00	1,045,910.00	1,072,056.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	306,100.00	313,758.00	321,597.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	254,500.00	260,863.00	267,382.00
22021016	Servicom	150,100.00	0.00	153,600.00	157,440.00	161,376.00
23	CAPITAL EXPENDITURE	691,000,000.00	792,481,000.00	846,201,500.00	856,779,049.00	867,488,804.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	37,163,500.00	10,400,800.00	10,530,810.00	10,662,452.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	37,163,500.00	10,400,800.00	10,530,810.00	10,662,452.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,000,000.00	37,163,500.00	10,400,800.00	10,530,810.00	10,662,452.00
2304	PRESERVATION OF THE ENVIRONMENT	681,000,000.00	755,317,500.00	835,800,700.00	846,248,239.00	856,826,352.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	681,000,000.00	755,317,500.00	835,800,700.00	846,248,239.00	856,826,352.00
23040102	EROSION & FLOOD CONTROL	596,000,000.00	723,367,500.00	755,800,700.00	765,248,239.00	774,813,855.00
23040105	WATER POLLUTION PREVENTION & CONTROL	85,000,000.00	31,950,000.00	80,000,000.00	81,000,000.00	82,012,497.00

053900100100	Ministry of Sports					
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Code	Description	2022 Approved Budget	2022 Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	1,343,842,900.00	72,629,522.67	2,719,448,900.00	2,754,622,753.00	2,790,265,671.00
21	PERSONNEL COST	66,440,800.00	58,229,522.67	84,816,200.00	86,936,641.00	89,110,060.00
2101	SALARY	42,805,600.00	46,820,462.15	59,164,400.00	60,643,522.00	62,159,608.00
210101	SALARIES AND WAGES	42,805,600.00	46,820,462.15	59,164,400.00	60,643,522.00	62,159,608.00
21010101	SALARY	31,835,500.00	45,616,167.04	42,443,000.00	43,504,081.00	44,591,681.00
21010102	OVER TIME PAYMENTS	2,081,700.00	1,157,500.00	6,997,600.00	7,172,546.00	7,351,862.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	8,888,400.00	46,795.11	9,723,800.00	9,966,895.00	10,216,065.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,635,200.00	11,409,060.52	25,651,800.00	26,293,119.00	26,950,452.00
210201	ALLOWANCES	23,635,200.00	11,409,060.52	25,651,800.00	26,293,119.00	26,950,452.00
21020101	Housing/Rent Allowance	11,277,300.00	6,626,552.83	12,510,200.00	12,822,961.00	13,143,537.00
21020102	Transport Allowance	4,110,500.00	1,914,482.61	3,277,300.00	3,359,233.00	3,443,218.00
21020103	Meal Subsidy	961,600.00	653,100.00	1,588,300.00	1,628,013.00	1,668,711.00
21020104	Utility Allowance	2,264,100.00	737,285.75	1,163,200.00	1,192,286.00	1,222,092.00
21020105	Entertainment Allowance	474,200.00	325,078.25	1,008,400.00	1,033,610.00	1,059,456.00
21020106	Leave Allowance	2,068,500.00	0.00	4,799,500.00	4,919,488.00	5,042,477.00
21020107	Domestic Staff Allowance	2,479,000.00	1,152,561.08	1,304,900.00	1,337,528.00	1,370,961.00
22	OTHER RECURRENT COSTS	9,402,100.00	3,400,000.00	9,632,700.00	9,873,579.00	10,120,414.00
2202	OVERHEAD COST	9,402,100.00	3,400,000.00	9,632,700.00	9,873,579.00	10,120,414.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	0.00	4,100,800.00	4,203,320.00	4,308,398.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,025,200.00	1,050,830.00	1,077,097.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	1,025,200.00	1,050,830.00	1,077,097.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	2,050,400.00	2,101,660.00	2,154,204.00
220203	MATERIALS & SUPPLIES - GENERAL	650,700.00	0.00	666,300.00	682,964.00	700,036.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	500,600.00	0.00	512,600.00	525,421.00	538,554.00
22020309	UNIFORMS & OTHER CLOTHING	150,100.00	0.00	153,700.00	157,543.00	161,482.00
220204	MAINTENANCE SERVICES - GENERAL	1,849,900.00	0.00	1,894,400.00	1,941,784.00	1,990,333.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	399,800.00	0.00	409,400.00	419,641.00	430,134.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,100.00	0.00	307,300.00	314,983.00	322,858.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	300,100.00	0.00	307,300.00	314,983.00	322,858.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	249,700.00	0.00	255,700.00	262,098.00	268,652.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	399,800.00	0.00	409,400.00	419,641.00	430,134.00
22020406	OTHER MAINTENANCE SERVICES	200,400.00	0.00	205,300.00	210,438.00	215,697.00
220205	TRAINING - GENERAL	300,100.00	0.00	307,300.00	314,983.00	322,858.00
22020501	LOCAL TRAINING	300,100.00	0.00	307,300.00	314,983.00	322,858.00
220208	FUEL & LUBRICANTS - GENERAL	1,201,600.00	0.00	1,230,500.00	1,261,280.00	1,292,805.00
22020801	MOTOR VEHICLE FUEL COST	500,600.00	0.00	512,600.00	525,421.00	538,554.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	200,400.00	0.00	205,300.00	210,438.00	215,697.00

22020803	PLANT / GENERATOR FUEL COST	500,600.00	0.00	512,600.00	525,421.00	538,554.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,399,800.00	3,400,000.00	1,433,400.00	1,469,248.00	1,505,984.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	307,300.00	314,983.00	322,858.00
22021007	WELFARE PACKAGES	399,800.00	0.00	409,400.00	419,641.00	430,134.00
22021009	SPORTING ACTIVITIES	300,100.00	3,400,000.00	307,300.00	314,983.00	322,858.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	255,700.00	262,098.00	268,652.00
22021016	Servicom	150,100.00	0.00	153,700.00	157,543.00	161,482.00
23	CAPITAL EXPENDITURE	1,268,000,000.00	11,000,000.00	2,625,000,000.00	2,657,812,533.00	2,691,035,197.00
2301	FIXED ASSETS PURCHASED	7,000,000.00	0.00	24,000,000.00	24,300,012.00	24,603,769.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,000,000.00	0.00	24,000,000.00	24,300,012.00	24,603,769.00
23010105	PURCHASE OF MOTOR VEHICLES	7,000,000.00	0.00	9,000,000.00	9,112,509.00	9,226,422.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	5,000,000.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	5,000,000.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
2303	REHABILITATION / REPAIRS	1,210,000,000.00	0.00	2,520,000,000.00	2,551,500,000.00	2,583,393,746.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	1,210,000,000.00	0.00	2,520,000,000.00	2,551,500,000.00	2,583,393,746.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	1,210,000,000.00	0.00	2,520,000,000.00	2,551,500,000.00	2,583,393,746.00
2305	OTHER CAPITAL PROJECTS	46,000,000.00	11,000,000.00	74,000,000.00	74,925,018.00	75,861,584.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	46,000,000.00	11,000,000.00	74,000,000.00	74,925,018.00	75,861,584.00
23050104	ANNIVERSARIES/CELEBRATIONS	46,000,000.00	11,000,000.00	74,000,000.00	74,925,018.00	75,861,584.00

053900200100	Eyimba Football Club					
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	1,240,050,400.00	265,500,000.00	1,027,069,400.00	1,039,707,461.00	1,052,661,380.00
21	PERSONNEL COST	700,000,000.00	76,000,000.00	409,775,500.00	420,019,893.00	430,520,385.00
2101	SALARY	700,000,000.00	76,000,000.00	409,775,500.00	420,019,893.00	430,520,385.00
210101	SALARIES AND WAGES	700,000,000.00	76,000,000.00	409,775,500.00	420,019,893.00	430,520,385.00
21010101	SALARY	700,000,000.00	76,000,000.00	409,775,500.00	420,019,893.00	430,520,385.00
22	OTHER RECURRENT COSTS	540,050,400.00	189,500,000.00	617,293,900.00	619,687,568.00	622,140,995.00
2202	OVERHEAD COST	540,050,400.00	189,500,000.00	617,293,900.00	619,687,568.00	622,140,995.00
220201	TRAVEL & TRANSPORT - GENERAL	120,000,000.00	0.00	74,001,200.00	75,851,248.00	77,747,527.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	0.00	10,500,600.00	10,763,121.00	11,032,197.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	0.00	10,500,600.00	10,763,121.00	11,032,197.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00	0.00	53,000,000.00	54,325,006.00	55,683,133.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	0.00	3,151,200.00	3,229,998.00	3,310,740.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0.00	1,050,400.00	1,076,666.00	1,103,580.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	1,050,400.00	1,076,666.00	1,103,580.00

22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	0.00	1,050,400.00	1,076,666.00	1,103,580.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	0.00	2,100,800.00	2,153,332.00	2,207,160.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,000,000.00	0.00	1,050,400.00	1,076,666.00	1,103,580.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0.00	1,050,400.00	1,076,666.00	1,103,580.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,600.00	0.00	2,625,400.00	2,691,041.00	2,758,314.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	1,050,400.00	1,076,666.00	1,103,580.00
22020803	PLANT / GENERATOR FUEL COST	1,500,600.00	0.00	1,575,000.00	1,614,375.00	1,654,734.00
220209	FINANCIAL CHARGES - GENERAL	1,300,100.00	0.00	1,364,900.00	1,399,028.00	1,434,008.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,300,100.00	0.00	1,364,900.00	1,399,028.00	1,434,008.00
220210	MISCELLANEOUS EXPENSES GENERAL	412,249,700.00	189,500,000.00	534,050,400.00	534,362,921.00	534,683,246.00
22021004	MEDICAL EXPENSES-LOCAL	10,000,000.00	0.00	10,500,600.00	10,763,121.00	11,032,197.00
22021007	WELFARE PACKAGES	2,000,000.00	4,500,000.00	2,000,000.00	2,050,000.00	2,101,249.00
22021009	SPORTING ACTIVITIES	400,000,000.00	185,000,000.00	521,300,100.00	521,300,100.00	521,300,100.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	249,700.00	249,700.00

053900200200 Abia Warriors Football Club						
Code	Description	2022 Approved Budget	Actuals since January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	665,001,200.00	62,000,000.00	560,001,200.00	574,001,284.00	588,351,320.00
21	PERSONNEL COST	400,000,000.00	62,000,000.00	400,000,000.00	410,000,000.00	420,250,000.00
2101	SALARY	400,000,000.00	62,000,000.00	400,000,000.00	410,000,000.00	420,250,000.00
210101	SALARIES AND WAGES	400,000,000.00	62,000,000.00	400,000,000.00	410,000,000.00	420,250,000.00
21010101	SALARY	400,000,000.00	62,000,000.00	400,000,000.00	410,000,000.00	420,250,000.00
22	OTHER RECURRENT COSTS	265,001,200.00	0.00	160,001,200.00	164,001,284.00	168,101,320.00
2202	OVERHEAD COST	265,001,200.00	0.00	160,001,200.00	164,001,284.00	168,101,320.00
220201	TRAVEL & TRANSPORT - GENERAL	25,000,000.00	0.00	25,000,000.00	25,625,006.00	26,265,630.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	0.00	15,000,000.00	15,375,006.00	15,759,376.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020309	UNIFORMS & OTHER CLOTHING	4,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
220204	MAINTENANCE SERVICES - GENERAL	4,500,600.00	0.00	4,500,600.00	4,613,121.00	4,728,452.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
220205	TRAINING - GENERAL	20,000,000.00	0.00	15,000,000.00	15,375,006.00	15,759,376.00
22020502	INTERNATIONAL TRAINING	20,000,000.00	0.00	15,000,000.00	15,375,006.00	15,759,376.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	600,200.00	0.00	600,200.00	615,205.00	630,582.00
22020702	INFORMATION TECHNOLOGY CONSULTING	600,200.00	0.00	600,200.00	615,205.00	630,582.00

220208	FUEL & LUBRICANTS - GENERAL	8,000,000.00	0.00	8,000,000.00	8,200,012.00	8,405,017.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	0.00	5,000,000.00	5,125,006.00	5,253,133.00
220210	MISCELLANEOUS EXPENSES GENERAL	201,900,400.00	0.00	101,900,400.00	104,447,928.00	107,059,130.00
22021003	PUBLICITY & ADVERTISEMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021007	WELFARE PACKAGES	20,000,000.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	180,000,000.00	0.00	100,000,000.00	102,500,000.00	105,062,497.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00

053900200300	Abia Comets Football Club					
Code	Description	2022 Approved Budget	since January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	220,300,100.00	28,741,376.00	263,600,300.00	270,015,261.00	276,590,729.00
21	PERSONNEL COST	180,300,100.00	28,241,376.00	180,300,100.00	184,807,603.00	189,427,794.00
2101	SALARY	180,300,100.00	28,241,376.00	180,300,100.00	184,807,603.00	189,427,794.00
210101	SALARIES AND WAGES	180,300,100.00	28,241,376.00	180,300,100.00	184,807,603.00	189,427,794.00
21010101	SALARY	180,300,100.00	28,241,376.00	180,300,100.00	184,807,603.00	189,427,794.00
22	OTHER RECURRENT COSTS	40,000,000.00	500,000.00	83,300,200.00	85,207,658.00	87,162,935.00
2202	OVERHEAD COST	40,000,000.00	500,000.00	83,300,200.00	85,207,658.00	87,162,935.00
220201	TRAVEL & TRANSPORT - GENERAL	13,000,000.00	0.00	18,000,000.00	18,450,012.00	18,911,260.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000.00	0.00	15,000,000.00	15,375,006.00	15,759,376.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	8,500,600.00	8,713,121.00	8,930,954.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	0.00	0.00	500,600.00	513,121.00	525,954.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	8,000,000.00	8,200,000.00	8,405,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
220205	TRAINING - GENERAL	0.00	0.00	6,000,000.00	6,150,000.00	6,303,746.00
22020501	LOCAL TRAINING	0.00	0.00	6,000,000.00	6,150,000.00	6,303,746.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	0.00	799,600.00	819,519.00	840,084.00
22020701	FINANCIAL CONSULTING	0.00	0.00	799,600.00	819,519.00	840,084.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	24,000,000.00	500,000.00	41,000,000.00	42,025,006.00	43,075,642.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22021007	WELFARE PACKAGES	2,000,000.00	0.00	8,000,000.00	8,200,000.00	8,405,006.00
22021009	SPORTING ACTIVITIES	22,000,000.00	500,000.00	32,000,000.00	32,800,000.00	33,620,000.00

053905100100	Abia State Sports Council					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	314,680,500.00	189,682,436.52	314,780,100.00	322,649,686.00	330,715,936.00
21	PERSONNEL COST	301,977,000.00	189,682,436.52	301,977,000.00	309,526,443.00	317,264,602.00
2101	SALARY	215,316,900.00	134,364,104.52	215,316,900.00	220,699,829.00	226,217,331.00
210101	SALARIES AND WAGES	215,316,900.00	134,364,104.52	215,316,900.00	220,699,829.00	226,217,331.00
21010101	SALARY	212,196,900.00	133,363,104.52	212,196,900.00	217,501,823.00	222,939,374.00
21010102	OVER TIME PAYMENTS	3,120,000.00	1,001,000.00	3,120,000.00	3,198,006.00	3,277,957.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	86,660,100.00	55,318,332.00	86,660,100.00	88,826,614.00	91,047,271.00
210201	ALLOWANCES	86,660,100.00	55,318,332.00	86,660,100.00	88,826,614.00	91,047,271.00
21020101	Housing/Rent Allowance	36,576,200.00	38,314,434.00	36,576,200.00	37,490,605.00	38,427,867.00
21020102	Transport Allowance	15,459,800.00	9,595,000.00	15,459,800.00	15,846,295.00	16,242,454.00
21020103	Meal Subsidy	6,673,500.00	4,151,900.00	6,673,500.00	6,840,343.00	7,011,352.00
21020104	Utility Allowance	3,632,600.00	2,263,800.00	3,632,600.00	3,723,415.00	3,816,499.00
21020105	Entertainment Allowance	378,100.00	132,000.00	378,100.00	387,558.00	397,245.00
21020106	Leave Allowance	17,579,800.00	0.00	17,579,800.00	18,019,295.00	18,469,775.00
21020107	Domestic Staff Allowance	6,360,100.00	861,198.00	6,360,100.00	6,519,103.00	6,682,079.00
22	OTHER RECURRENT COSTS	12,703,500.00	0.00	12,803,100.00	13,123,243.00	13,451,334.00
2202	OVERHEAD COST	12,703,500.00	0.00	12,803,100.00	13,123,243.00	13,451,334.00
220201	TRAVEL & TRANSPORT - GENERAL	4,200,400.00	0.00	4,200,500.00	4,305,518.00	4,413,154.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,200,400.00	0.00	2,200,500.00	2,255,518.00	2,311,905.00
220203	MATERIALS & SUPPLIES - GENERAL	1,060,000.00	0.00	1,060,000.00	1,086,506.00	1,113,672.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	799,600.00	0.00	799,500.00	819,488.00	839,979.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020309	UNIFORMS & OTHER CLOTHING	60,000.00	0.00	60,000.00	61,500.00	63,036.00
220204	MAINTENANCE SERVICES - GENERAL	1,540,200.00	0.00	1,540,200.00	1,578,724.00	1,618,206.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	39,600.00	0.00	39,600.00	40,596.00	41,616.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020406	OTHER MAINTENANCE SERVICES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220205	TRAINING - GENERAL	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020501	LOCAL TRAINING	399,800.00	0.00	399,800.00	409,801.00	420,042.00
220208	FUEL & LUBRICANTS - GENERAL	1,200,400.00	0.00	1,200,400.00	1,230,410.00	1,261,164.00
22020801	MOTOR VEHICLE FUEL COST	600,200.00	0.00	600,200.00	615,205.00	630,582.00
22020803	PLANT / GENERATOR FUEL COST	600,200.00	0.00	600,200.00	615,205.00	630,582.00

220209	FINANCIAL CHARGES - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,802,100.00	0.00	3,901,600.00	3,999,163.00	4,099,142.00
22021001	REFRESHMENT & MEALS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021004	MEDICAL EXPENSES-LOCAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021006	POSTAGES & COURIER SERVICES	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021007	WELFARE PACKAGES	500,600.00	0.00	600,200.00	615,205.00	630,582.00
22021009	SPORTING ACTIVITIES	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22021014	Annual Budget Defence Expenses & Administration	250,000.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00

053905100200 Youths Sports Federation of Nigeria (YSFON)						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	24,000,000.00	2,000,000.00	22,581,100.00	23,145,652.00	23,724,296.00
21	PERSONNEL COST	18,000,000.00	2,000,000.00	16,056,400.00	16,457,816.00	16,869,256.00
2101	SALARY	18,000,000.00	2,000,000.00	16,056,400.00	16,457,816.00	16,869,256.00
210101	SALARIES AND WAGES	18,000,000.00	2,000,000.00	16,056,400.00	16,457,816.00	16,869,256.00
21010101	SALARY	18,000,000.00	2,000,000.00	16,056,400.00	16,457,816.00	16,869,256.00
22	OTHER RECURRENT COSTS	6,000,000.00	0.00	6,524,700.00	6,687,836.00	6,855,040.00
2202	OVERHEAD COST	6,000,000.00	0.00	6,524,700.00	6,687,836.00	6,855,040.00
220201	TRAVEL & TRANSPORT - GENERAL	1,399,800.00	0.00	1,440,600.00	1,476,616.00	1,513,542.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	699,900.00	0.00	720,300.00	738,308.00	756,771.00
22020105	Hotel Accommodation	699,900.00	0.00	720,300.00	738,308.00	756,771.00
220203	MATERIALS & SUPPLIES - GENERAL	799,600.00	0.00	824,700.00	845,323.00	866,451.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	799,600.00	0.00	824,700.00	845,323.00	866,451.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	0.00	2,224,500.00	2,280,118.00	2,337,117.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	799,600.00	0.00	824,700.00	845,323.00	866,451.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,400.00	0.00	1,399,800.00	1,434,795.00	1,470,666.00
220208	FUEL & LUBRICANTS - GENERAL	1,101,000.00	0.00	1,314,600.00	1,347,471.00	1,381,159.00
22020801	MOTOR VEHICLE FUEL COST	500,500.00	0.00	614,700.00	630,068.00	645,820.00
22020803	PLANT / GENERATOR FUEL COST	600,500.00	0.00	699,900.00	717,403.00	735,339.00
220210	MISCELLANEOUS EXPENSES GENERAL	699,600.00	0.00	720,300.00	738,308.00	756,771.00
22021007	WELFARE PACKAGES	699,600.00	0.00	720,300.00	738,308.00	756,771.00

053905100300 Abia Angels Football Club						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	141,302,400.00	0.00	141,302,500.00	144,835,105.00	148,456,016.00
21	PERSONNEL COST	120,000,000.00	0.00	120,000,000.00	123,000,000.00	126,075,006.00

2101	SALARY	120,000,000.00	0.00	120,000,000.00	123,000,000.00	126,075,006.00
210101	SALARIES AND WAGES	120,000,000.00	0.00	120,000,000.00	123,000,000.00	126,075,006.00
21010101	SALARY	120,000,000.00	0.00	120,000,000.00	123,000,000.00	126,075,006.00
22	OTHER RECURRENT COSTS	21,302,400.00	0.00	21,302,500.00	21,835,105.00	22,381,010.00
2202	OVERHEAD COST	21,302,400.00	0.00	21,302,500.00	21,835,105.00	22,381,010.00
220201	TRAVEL & TRANSPORT - GENERAL	7,500,600.00	0.00	7,500,600.00	7,688,127.00	7,880,335.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,500,600.00	0.00	3,000,000.00	3,075,006.00	3,151,884.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	0.00	3,500,600.00	3,588,115.00	3,677,815.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
220203	MATERIALS & SUPPLIES - GENERAL	800,700.00	0.00	800,700.00	820,724.00	841,251.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020309	UNIFORMS & OTHER CLOTHING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220204	MAINTENANCE SERVICES - GENERAL	1,250,900.00	0.00	1,250,900.00	1,282,184.00	1,314,248.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020406	OTHER MAINTENANCE SERVICES	750,300.00	0.00	750,300.00	769,063.00	788,294.00
220208	FUEL & LUBRICANTS - GENERAL	1,300,100.00	0.00	1,300,100.00	1,332,609.00	1,365,933.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
22020803	PLANT / GENERATOR FUEL COST	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,450,100.00	0.00	10,450,200.00	10,711,461.00	10,979,243.00
22021001	REFRESHMENT & MEALS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22021007	WELFARE PACKAGES	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22021009	SPORTING ACTIVITIES	6,000,000.00	0.00	6,000,000.00	6,150,000.00	6,303,746.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00

055100100100	Ministry of Local Government and Chieftaincy Affairs					
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	223,620,800.00	93,130,483.54	228,236,800.00	233,224,116.00	238,326,981.00
21	PERSONNEL COST	147,017,000.00	93,130,483.54	149,634,100.00	153,374,994.00	157,209,380.00
2101	SALARY	107,200,500.00	70,066,896.91	103,384,200.00	105,968,812.00	108,618,044.00
210101	SALARIES AND WAGES	107,200,500.00	70,066,896.91	103,384,200.00	105,968,812.00	108,618,044.00
21010101	SALARY	74,623,000.00	66,531,686.51	70,254,500.00	72,010,863.00	73,811,139.00
21010102	OVER TIME PAYMENTS	7,883,600.00	3,488,415.29	8,435,800.00	8,646,701.00	8,862,872.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	24,693,900.00	46,795.11	24,693,900.00	25,311,248.00	25,944,033.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,816,500.00	23,063,586.63	46,249,900.00	47,406,182.00	48,591,336.00
210201	ALLOWANCES	39,816,500.00	23,063,586.63	46,249,900.00	47,406,182.00	48,591,336.00
21020101	Housing/Rent Allowance	20,889,500.00	13,329,291.83	22,788,700.00	23,358,423.00	23,942,384.00
21020102	Transport Allowance	5,378,200.00	4,219,682.61	5,499,400.00	5,636,891.00	5,777,815.00

21020103	Meal Subsidy	2,350,600.00	1,498,506.75	4,534,300.00	4,647,663.00	4,763,859.00
21020104	Utility Allowance	1,273,700.00	1,382,366.11	1,264,100.00	1,295,708.00	1,328,097.00
21020105	Entertainment Allowance	510,300.00	377,078.25	528,300.00	541,508.00	555,051.00
21020106	Leave Allowance	7,559,500.00	0.00	7,660,300.00	7,851,813.00	8,048,105.00
21020107	Domestic Staff Allowance	1,854,700.00	2,256,661.08	3,974,800.00	4,074,176.00	4,176,025.00
22	OTHER RECURRENT COSTS	20,602,600.00	0.00	21,102,100.00	21,629,746.00	22,170,471.00
2202	OVERHEAD COST	20,602,600.00	0.00	21,102,100.00	21,629,746.00	22,170,471.00
220201	TRAVEL & TRANSPORT - GENERAL	5,500,600.00	0.00	5,637,400.00	5,778,347.00	5,922,811.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0.00	3,074,400.00	3,151,266.00	3,230,052.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,600.00	0.00	2,563,000.00	2,627,081.00	2,692,759.00
220203	MATERIALS & SUPPLIES - GENERAL	650,700.00	0.00	666,300.00	682,964.00	700,036.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	500,600.00	0.00	512,600.00	525,421.00	538,554.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,100.00	0.00	153,700.00	157,543.00	161,482.00
220204	MAINTENANCE SERVICES - GENERAL	950,600.00	0.00	973,600.00	997,968.00	1,022,915.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	200,400.00	0.00	205,300.00	210,438.00	215,697.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,400.00	0.00	205,300.00	210,438.00	215,697.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	200,400.00	0.00	205,300.00	210,438.00	215,697.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	99,700.00	0.00	102,000.00	104,556.00	107,172.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	249,700.00	0.00	255,700.00	262,098.00	268,652.00
220205	TRAINING - GENERAL	399,800.00	0.00	409,400.00	419,641.00	430,134.00
22020501	LOCAL TRAINING	399,800.00	0.00	409,400.00	419,641.00	430,134.00
220206	OTHER SERVICES - GENERAL	99,700.00	0.00	102,000.00	104,556.00	107,172.00
22020605	CLEANING & FUMIGATION SERVICES	99,700.00	0.00	102,000.00	104,556.00	107,172.00
220208	FUEL & LUBRICANTS - GENERAL	2,200,400.00	0.00	2,255,700.00	2,312,098.00	2,369,901.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	1,025,200.00	1,050,830.00	1,077,097.00
22020803	PLANT / GENERATOR FUEL COST	1,200,400.00	0.00	1,230,500.00	1,261,268.00	1,292,804.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,800,800.00	0.00	11,057,700.00	11,334,172.00	11,617,502.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0.00	1,025,200.00	1,050,830.00	1,077,097.00
22021003	PUBLICITY & ADVERTISEMENTS	4,200,500.00	0.00	4,306,100.00	4,413,759.00	4,524,095.00
22021004	MEDICAL EXPENSES-LOCAL	50,400.00	0.00	5,124,900.00	5,253,028.00	5,384,350.00
22021006	POSTAGES & COURIER SERVICES	5,000,000.00	0.00	51,600.00	52,896.00	54,216.00
22021009	SPORTING ACTIVITIES	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	56,001,200.00	0.00	57,500,600.00	58,219,376.00	58,947,130.00
2301	FIXED ASSETS PURCHASED	49,500,600.00	0.00	50,500,600.00	51,131,873.00	51,771,032.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	49,500,600.00	0.00	50,500,600.00	51,131,873.00	51,771,032.00
23010105	PURCHASE OF MOTOR VEHICLES	38,000,000.00	0.00	38,500,600.00	38,981,861.00	39,469,136.00

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,000,000.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
23010119	PURCHASE OF POWER GENERATING SET	5,500,600.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
2302	CONSTRUCTION / PROVISION	6,500,600.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	6,500,600.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	6,500,600.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00

056900100100 Ministry of Special Duties/Vulnerable Groups						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	39,620,600.00	0.00	39,620,700.00	40,523,820.00	41,448,337.00
21	PERSONNEL COST	24,213,700.00	0.00	24,213,600.00	24,818,975.00	25,439,466.00
2101	SALARY	13,120,000.00	0.00	13,120,000.00	13,448,006.00	13,784,211.00
210101	SALARIES AND WAGES	13,120,000.00	0.00	13,120,000.00	13,448,006.00	13,784,211.00
21010101	SALARY	10,000,000.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00
21010102	OVER TIME PAYMENTS	3,120,000.00	0.00	3,120,000.00	3,198,006.00	3,277,957.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,093,700.00	0.00	11,093,600.00	11,370,969.00	11,655,255.00
210201	ALLOWANCES	11,093,700.00	0.00	11,093,600.00	11,370,969.00	11,655,255.00
21020101	Housing/Rent Allowance	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
21020102	Transport Allowance	1,000,000.00	0.00	1,000,000.00	1,025,006.00	1,050,636.00
21020103	Meal Subsidy	1,737,100.00	0.00	1,737,100.00	1,780,533.00	1,825,047.00
21020104	Utility Allowance	1,112,900.00	0.00	1,112,800.00	1,140,626.00	1,169,137.00
21020105	Entertainment Allowance	354,200.00	0.00	354,100.00	362,958.00	372,033.00
21020106	Leave Allowance	4,889,500.00	0.00	4,889,600.00	5,011,846.00	5,137,153.00
22	OTHER RECURRENT COSTS	8,404,500.00	0.00	8,404,700.00	8,614,918.00	8,830,325.00
2202	OVERHEAD COST	8,404,500.00	0.00	8,404,700.00	8,614,918.00	8,830,325.00
220201	TRAVEL & TRANSPORT - GENERAL	1,001,200.00	0.00	1,001,200.00	1,026,242.00	1,051,908.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220202	UTILITIES - GENERAL	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22020202	TELEPHONE CHARGES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
220203	MATERIALS & SUPPLIES - GENERAL	1,099,800.00	0.00	1,099,700.00	1,127,216.00	1,155,393.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020304	MAGAZINES & PERIODICALS	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22020309	UNIFORMS & OTHER CLOTHING	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220204	MAINTENANCE SERVICES - GENERAL	2,002,300.00	0.00	2,002,400.00	2,052,484.00	2,103,816.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,600.00	0.00	500,600.00	513,121.00	525,954.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220205	TRAINING - GENERAL	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020501	LOCAL TRAINING	200,400.00	0.00	200,500.00	205,518.00	210,657.00
220208	FUEL & LUBRICANTS - GENERAL	600,200.00	0.00	600,200.00	615,206.00	630,594.00
22020801	MOTOR VEHICLE FUEL COST	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020803	PLANT / GENERATOR FUEL COST	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,450,200.00	0.00	3,450,300.00	3,536,592.00	3,625,001.00
22021001	REFRESHMENT & MEALS	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021003	PUBLICITY & ADVERTISEMENTS	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021004	MEDICAL EXPENSES-LOCAL	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22021006	POSTAGES & COURIER SERVICES	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22021007	WELFARE PACKAGES	2,000,000.00	0.00	2,000,000.00	2,050,000.00	2,101,249.00
22021009	SPORTING ACTIVITIES	399,800.00	0.00	399,800.00	409,801.00	420,042.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	7,002,400.00	0.00	7,002,400.00	7,089,927.00	7,178,546.00
2301	FIXED ASSETS PURCHASED	3,001,200.00	0.00	3,001,200.00	3,038,715.00	3,076,698.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,001,200.00	0.00	3,001,200.00	3,038,715.00	3,076,698.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	500,600.00	0.00	500,600.00	506,855.00	513,193.00
23010113	PURCHASE OF COMPUTERS	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
2302	CONSTRUCTION / PROVISION	3,001,200.00	0.00	3,001,200.00	3,038,715.00	3,076,698.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	3,001,200.00	0.00	3,001,200.00	3,038,715.00	3,076,698.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,001,200.00	0.00	3,001,200.00	3,038,715.00	3,076,698.00
2303	REHABILITATION / REPAIRS	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIO	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00

Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
057000100100	Ministry of Joint Projects Implementation					
2	EXPENDITURES	63,092,000.00	9,987,818.40	81,794,400.00	83,370,614.00	84,980,318.00
21	PERSONNEL COST	36,236,200.00	8,987,818.40	36,038,300.00	36,939,283.00	37,862,773.00
2101	SALARY	24,444,100.00	6,094,884.15	25,247,400.00	25,878,591.00	26,525,557.00
210101	SALARIES AND WAGES	24,444,100.00	6,094,884.15	25,247,400.00	25,878,591.00	26,525,557.00
21010101	SALARY	17,596,600.00	5,790,884.15	12,793,600.00	13,113,446.00	13,441,287.00
21010102	OVER TIME PAYMENTS	1,044,400.00	304,000.00	0.00	0.00	0.00

21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	5,803,100.00	0.00	12,453,800.00	12,765,145.00	13,084,270.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,792,100.00	2,892,934.25	10,790,900.00	11,060,692.00	11,337,216.00
210201	ALLOWANCES	11,792,100.00	2,892,934.25	10,790,900.00	11,060,692.00	11,337,216.00
21020101	Housing/Rent Allowance	5,343,300.00	1,725,598.00	5,138,000.00	5,266,450.00	5,398,117.00
21020102	Transport Allowance	1,306,100.00	489,661.00	695,000.00	712,381.00	730,194.00
21020103	Meal Subsidy	577,400.00	152,800.00	307,300.00	314,983.00	322,858.00
21020104	Utility Allowance	671,000.00	158,345.00	683,000.00	700,081.00	717,582.00
21020105	Entertainment Allowance	374,500.00	40,572.50	474,200.00	486,061.00	498,210.00
21020106	Leave Allowance	1,788,700.00	0.00	1,279,700.00	1,311,693.00	1,344,489.00
21020107	Domestic Staff Allowance	1,731,100.00	325,957.75	2,213,700.00	2,269,043.00	2,325,766.00
22	OTHER RECURRENT COSTS	8,654,200.00	1,000,000.00	8,255,500.00	8,461,956.00	8,673,548.00
2202	OVERHEAD COST	8,654,200.00	1,000,000.00	8,255,500.00	8,461,956.00	8,673,548.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,600.00	0.00	1,300,200.00	1,332,711.00	1,366,027.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	699,900.00	717,403.00	735,339.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,600.00	0.00	600,300.00	615,308.00	630,688.00
220202	UTILITIES - GENERAL	0.00	0.00	200,400.00	205,416.00	210,552.00
22020205	WATER RATES	0.00	0.00	200,400.00	205,416.00	210,552.00
220203	MATERIALS & SUPPLIES - GENERAL	650,700.00	0.00	1,013,200.00	1,038,531.00	1,064,498.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	500,600.00	0.00	612,300.00	627,608.00	643,300.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	99,700.00	0.00	350,500.00	359,263.00	368,242.00
22020309	UNIFORMS & OTHER CLOTHING	50,400.00	0.00	50,400.00	51,660.00	52,956.00
220204	MAINTENANCE SERVICES - GENERAL	1,401,900.00	1,000,000.00	2,140,400.00	2,193,928.00	2,248,789.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	200,400.00	0.00	200,500.00	205,518.00	210,657.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,400.00	0.00	500,600.00	513,121.00	525,954.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	500,600.00	1,000,000.00	831,900.00	852,703.00	874,023.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,400.00	0.00	307,300.00	314,983.00	322,858.00
22020406	OTHER MAINTENANCE SERVICES	300,100.00	0.00	300,100.00	307,603.00	315,297.00
220205	TRAINING - GENERAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020501	LOCAL TRAINING	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220208	FUEL & LUBRICANTS - GENERAL	500,500.00	0.00	600,200.00	615,206.00	630,594.00
22020801	MOTOR VEHICLE FUEL COST	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020803	PLANT / GENERATOR FUEL COST	200,400.00	0.00	300,100.00	307,603.00	315,297.00
220209	FINANCIAL CHARGES - GENERAL	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,000,200.00	0.00	2,400,900.00	2,460,947.00	2,522,482.00
22021003	PUBLICITY & ADVERTISEMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021004	MEDICAL EXPENSES-LOCAL	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021006	POSTAGES & COURIER SERVICES	99,700.00	0.00	99,600.00	102,096.00	104,652.00

22021007	WELFARE PACKAGES	2,000,000.00	0.00	600,200.00	615,205.00	630,582.00
22021009	SPORTING ACTIVITIES	99,700.00	0.00	300,100.00	307,603.00	315,297.00
22021014	Annual Budget Defence Expenses & Administration	249,700.00	0.00	249,700.00	255,943.00	262,342.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021021	SPECIAL DAYS/CELEBRATIONS	399,800.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	18,201,600.00	0.00	37,500,600.00	37,969,375.00	38,443,997.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	9,500,600.00	9,619,363.00	9,739,604.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	9,500,600.00	9,619,363.00	9,739,604.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
2302	CONSTRUCTION / PROVISION	14,701,000.00	0.00	18,000,000.00	18,225,006.00	18,452,821.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	14,701,000.00	0.00	18,000,000.00	18,225,006.00	18,452,821.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	7,500,600.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL F	7,200,400.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
2305	OTHER CAPITAL PROJECTS	3,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
23050103	MONITORING AND EVALUATION	3,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

057500100100 Ministry of Post-Basic Education						
Code	Description	2022 Approved Budget	2022 Actuals to Date January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
2	EXPENDITURES	1,485,479,000.00	187,912,358.03	1,307,678,100.00	1,327,807,722.00	1,348,283,351.00
21	PERSONNEL COST	400,000,100.00	185,912,358.03	279,775,600.00	286,770,020.00	293,939,265.00
2101	SALARY	182,159,600.00	123,452,673.71	165,540,200.00	169,678,711.00	173,920,679.00
210101	SALARIES AND WAGES	182,159,600.00	123,452,673.71	165,540,200.00	169,678,711.00	173,920,679.00
21010101	SALARY	170,793,500.00	118,765,340.38	165,540,200.00	169,678,711.00	173,920,679.00
21010102	OVER TIME PAYMENTS	9,971,200.00	4,687,333.33	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	1,394,900.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	217,840,500.00	62,459,684.31	114,235,400.00	117,091,309.00	120,018,586.00
210201	ALLOWANCES	217,840,500.00	62,459,684.31	114,235,400.00	117,091,309.00	120,018,586.00
21020101	Housing/Rent Allowance	117,286,900.00	39,273,579.91	57,321,700.00	58,754,748.00	60,223,619.00
21020102	Transport Allowance	22,183,700.00	8,210,492.00	10,609,800.00	10,875,045.00	11,146,917.00
21020103	Meal Subsidy	10,114,100.00	3,559,600.00	4,566,700.00	4,680,868.00	4,797,892.00
21020104	Utility Allowance	5,890,800.00	2,101,766.83	3,102,100.00	3,179,653.00	3,259,150.00
21020105	Entertainment Allowance	1,303,700.00	458,863.50	1,648,300.00	1,689,513.00	1,731,747.00
21020106	Leave Allowance	35,817,600.00	0.00	16,380,600.00	16,790,121.00	17,209,870.00
21020107	Domestic Staff Allowance	25,243,700.00	8,855,382.07	20,606,200.00	21,121,361.00	21,649,391.00

22	OTHER RECURRENT COSTS	22,204,000.00	2,000,000.00	22,901,300.00	23,473,934.00	24,060,785.00
2202	OVERHEAD COST	22,204,000.00	2,000,000.00	22,901,300.00	23,473,934.00	24,060,785.00
220201	TRAVEL & TRANSPORT - GENERAL	9,000,000.00	0.00	9,050,400.00	9,276,666.00	9,508,575.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	0.00	4,000,000.00	4,100,000.00	4,202,497.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0.00	5,050,400.00	5,176,666.00	5,306,078.00
220202	UTILITIES - GENERAL	99,700.00	0.00	99,600.00	102,096.00	104,652.00
22020205	WATER RATES	99,700.00	0.00	99,600.00	102,096.00	104,652.00
220203	MATERIALS & SUPPLIES - GENERAL	1,300,200.00	2,000,000.00	1,399,900.00	1,434,909.00	1,470,772.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,000,000.00	2,000,000.00	1,099,700.00	1,127,193.00	1,155,370.00
22020306	PRINTING OF SECURITY DOCUMENTS	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22020309	UNIFORMS & OTHER CLOTHING	150,100.00	0.00	150,100.00	153,858.00	157,701.00
220204	MAINTENANCE SERVICES - GENERAL	6,201,600.00	0.00	6,847,500.00	7,018,711.00	7,194,174.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,000,000.00	0.00	2,500,600.00	2,563,121.00	2,627,202.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	1,110,400.00	1,138,166.00	1,166,617.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	1,000,000.00	0.00	1,025,200.00	1,050,830.00	1,077,097.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,600.00	0.00	1,500,600.00	1,538,115.00	1,576,567.00
22020406	OTHER MAINTENANCE SERVICES	200,400.00	0.00	210,100.00	215,358.00	220,737.00
220205	TRAINING - GENERAL	2,000,000.00	0.00	2,099,700.00	2,152,198.00	2,206,005.00
22020501	LOCAL TRAINING	2,000,000.00	0.00	2,099,700.00	2,152,198.00	2,206,005.00
220206	OTHER SERVICES - GENERAL	200,400.00	0.00	200,400.00	205,416.00	210,552.00
22020605	CLEANING & FUMIGATION SERVICES	200,400.00	0.00	200,400.00	205,416.00	210,552.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	500,500.00	0.00	500,500.00	513,019.00	525,849.00
22020701	FINANCIAL CONSULTING	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22020703	LEGAL SERVICES	200,400.00	0.00	200,400.00	205,416.00	210,552.00
220208	FUEL & LUBRICANTS - GENERAL	900,400.00	0.00	851,100.00	872,384.00	894,196.00
22020801	MOTOR VEHICLE FUEL COST	399,800.00	0.00	350,500.00	359,263.00	368,242.00
22020803	PLANT / GENERATOR FUEL COST	500,600.00	0.00	500,600.00	513,121.00	525,954.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,001,200.00	0.00	1,852,200.00	1,898,535.00	1,946,010.00
22021001	REFRESHMENT & MEALS	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021003	PUBLICITY & ADVERTISEMENTS	150,100.00	0.00	150,100.00	153,858.00	157,701.00
22021004	MEDICAL EXPENSES-LOCAL	300,100.00	0.00	300,100.00	307,603.00	315,297.00
22021006	POSTAGES & COURIER SERVICES	50,400.00	0.00	50,400.00	51,660.00	52,956.00
22021007	WELFARE PACKAGES	500,600.00	0.00	500,600.00	513,121.00	525,954.00
22021009	SPORTING ACTIVITIES	300,100.00	0.00	200,400.00	205,416.00	210,552.00
22021014	Annual Budget Defence Expenses & Administrator	249,700.00	0.00	200,400.00	205,416.00	210,552.00
22021016	Servicom	150,100.00	0.00	150,100.00	153,858.00	157,701.00
23	CAPITAL EXPENDITURE	1,063,274,900.00	0.00	1,005,001,200.00	1,017,563,768.00	1,030,283,301.00

2301	FIXED ASSETS PURCHASED	1,063,274,900.00	0.00	149,001,200.00	150,863,744.00	152,749,532.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,063,274,900.00	0.00	149,001,200.00	150,863,744.00	152,749,532.00
23010105	PURCHASE OF MOTOR VEHICLES	1,059,274,900.00	0.00	49,000,000.00	49,612,509.00	50,232,665.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	0.00	10,500,600.00	10,631,860.00	10,764,754.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	0.00	0.00	14,000,000.00	14,175,006.00	14,352,196.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	0.00	73,000,000.00	73,912,509.00	74,836,412.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	456,000,000.00	461,700,024.00	467,471,272.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	0.00	0.00	456,000,000.00	461,700,024.00	467,471,272.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	24,000,000.00	24,300,012.00	24,603,768.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	150,000,000.00	151,875,006.00	153,773,434.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	0.00	180,000,000.00	182,250,000.00	184,528,127.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	95,000,000.00	96,187,503.00	97,389,845.00
2303	REHABILITATION / REPAIRS	0.00	0.00	400,000,000.00	405,000,000.00	410,062,497.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	400,000,000.00	405,000,000.00	410,062,497.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	400,000,000.00	405,000,000.00	410,062,497.00

011100100100 Office of the Governor - Government House						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	14,619,079,000.00	6,422,123,781.28	15,338,048,900.00	16,686,200,250.00	17,042,301,562.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	14,619,079,000.00	6,422,123,781.28	15,338,048,900.00	16,686,200,250.00	17,042,301,562.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	14,619,079,000.00	6,422,123,781.28	15,338,048,900.00	16,686,200,250.00	17,042,301,562.00

011100100200 Office of the Deputy Governor - Government House						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	1,459,240,400.00	350,955,585.97	924,206,000.00	944,654,981.00	965,581,908.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	1,459,240,400.00	350,955,585.97	924,206,000.00	944,654,981.00	965,581,908.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,459,240,400.00	350,955,585.97	924,206,000.00	944,654,981.00	965,581,908.00

011100800100 Abia State Emergency Management Agency						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
710	SOCIAL PROTECTION	52,500,800.00	0.00	51,450,400.00	52,192,973.00	52,947,273.00
7109	SOCIAL PROTECTION N.E.C.	52,500,800.00	0.00	51,450,400.00	52,192,973.00	52,947,273.00
71091	SOCIAL PROTECTION N.E.C.	52,500,800.00	0.00	51,450,400.00	52,192,973.00	52,947,273.00

011101000100 Bureau of Public Procurement(Due Process)						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	72,520,800.00	0.00	72,520,900.00	73,733,935.00	74,969,758.00
7013	GENERAL SERVICES	72,520,800.00	0.00	72,520,900.00	73,733,935.00	74,969,758.00
70133	OTHER GENERAL SERVICES	72,520,800.00	0.00	72,520,900.00	73,733,935.00	74,969,758.00

011103300100 Abia State Agency For the Control of HIV/AIDS						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
707	HEALTH	160,182,400.00	4,580,526.59	94,962,800.00	96,468,239.00	98,000,372.00
7074	PUBLIC HEALTH SERVICES	160,182,400.00	4,580,526.59	94,962,800.00	96,468,239.00	98,000,372.00
70741	PUBLIC HEALTH SERVICES	160,182,400.00	4,580,526.59	94,962,800.00	96,468,239.00	98,000,372.00

011103500100 Abia State Pensions Board						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
710	SOCIAL PROTECTION	10,282,031,100.00	288,993,809.03	7,926,018,600.00	8,124,106,640.00	8,327,146,029.00
7102	OLD AGE	10,282,031,100.00	288,993,809.03	7,926,018,600.00	8,124,106,640.00	8,327,146,029.00
71021	OLD AGE	10,282,031,100.00	288,993,809.03	7,926,018,600.00	8,124,106,640.00	8,327,146,029.00

011103900100 Abia State Physical Planning and Infrastructural Development						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	108,585,500.00	0.00	132,691,500.00	135,383,901.00	138,135,745.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	108,585,500.00	0.00	132,691,500.00	135,383,901.00	138,135,745.00
70112	FINANCIAL AND FISCAL AFFAIRS	108,585,500.00	0.00	132,691,500.00	135,383,901.00	138,135,745.00

011104000100 Abia State Diaspora Commission						
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Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
706	HOUSING AND COMMUNITY AMMENITIES	165,963,700.00	1,500,000.00	305,575,000.00	311,539,452.00	317,632,016.00
7062	COMMUNITY DEVELOPMENT	165,963,700.00	1,500,000.00	305,575,000.00	311,539,452.00	317,632,016.00
70621	COMMUNITY DEVELOPMENT	165,963,700.00	1,500,000.00	305,575,000.00	311,539,452.00	317,632,016.00

011110100100 Abia State Oil Producing Areas Development Com						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
706	HOUSING AND COMMUNITY AMMENITIES	1,678,245,900.00	449,907,480.51	2,239,475,400.00	2,273,571,744.00	2,308,246,582.00
7062	COMMUNITY DEVELOPMENT	1,678,245,900.00	449,907,480.51	2,239,475,400.00	2,273,571,744.00	2,308,246,582.00
70621	COMMUNITY DEVELOPMENT	1,678,245,900.00	449,907,480.51	2,239,475,400.00	2,273,571,744.00	2,308,246,582.00

011110100200 Abia State Marketing & Quality Management Age						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	82,956,400.00	1,450,000.00	67,956,500.00	69,025,499.00	70,113,306.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	82,956,400.00	1,450,000.00	67,956,500.00	69,025,499.00	70,113,306.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	82,956,400.00	1,450,000.00	67,956,500.00	69,025,499.00	70,113,306.00

011110100300 Abia State Infrastructure Development Initiative (I						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	190,002,400.00	25,000,000.00	95,006,100.00	96,293,869.00	97,600,175.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	15,002,400.00	0.00	8,006,100.00	8,206,354.00	8,411,566.00
70112	FINANCIAL AND FISCAL AFFAIRS	15,002,400.00	0.00	8,006,100.00	8,206,354.00	8,411,566.00
7016	GENERAL PUBLIC SERVICES N.E.C.	175,000,000.00	25,000,000.00	87,000,000.00	88,087,515.00	89,188,609.00
70161	GENERAL PUBLIC SERVICES N.E.C.	175,000,000.00	25,000,000.00	87,000,000.00	88,087,515.00	89,188,609.00

011110100400 Abia State Signage & Advertisement Agency (ABSS						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	14,650,700.00	6,123,689.76	14,493,200.00	14,760,121.00	15,032,422.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	14,650,700.00	6,123,689.76	14,493,200.00	14,760,121.00	15,032,422.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	14,650,700.00	6,123,689.76	14,493,200.00	14,760,121.00	15,032,422.00
708	RECREATION, CULTURE AND RELIGION	15,157,200.00	0.00	14,157,200.00	14,511,159.00	14,873,932.00
7083	BROADCASTING AND PUBLISHING SERVICES	15,157,200.00	0.00	14,157,200.00	14,511,159.00	14,873,932.00
70831	BROADCASTING AND PUBLISHING SERVICES	15,157,200.00	0.00	14,157,200.00	14,511,159.00	14,873,932.00

011110100500 Public Private Partnership & Investment Promotio						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	33,781,700.00	0.00	32,880,100.00	33,644,653.00	34,427,561.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	33,781,700.00	0.00	32,880,100.00	33,644,653.00	34,427,561.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	33,781,700.00	0.00	32,880,100.00	33,644,653.00	34,427,561.00

016101300100 Office of the Secretary to the State Government						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	465,611,000.00	140,971,944.34	670,615,900.00	686,787,687.00	703,356,275.00

7013	GENERAL SERVICES	465,611,000.00	140,971,944.34	670,615,900.00	686,787,687.00	703,356,275.00
70133	OTHER GENERAL SERVICES	465,611,000.00	140,971,944.34	670,615,900.00	686,787,687.00	703,356,275.00

016101400100	Bureau of Political Affairs					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	71,026,500.00	31,913,340.42	64,014,400.00	65,517,353.00	67,056,596.00
7013	GENERAL SERVICES	71,026,500.00	31,913,340.42	64,014,400.00	65,517,353.00	67,056,596.00
70133	OTHER GENERAL SERVICES	71,026,500.00	31,913,340.42	64,014,400.00	65,517,353.00	67,056,596.00

016101600100	Bureau of Economic Affairs					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	35,353,800.00	9,151,074.58	38,621,500.00	39,520,892.00	40,441,839.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	35,353,800.00	9,151,074.58	38,621,500.00	39,520,892.00	40,441,839.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	35,353,800.00	9,151,074.58	38,621,500.00	39,520,892.00	40,441,839.00

016101700100	Executive CouncilSecretariat					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	31,319,400.00	7,041,488.93	35,700,200.00	36,515,332.00	37,349,756.00
7013	GENERAL SERVICES	31,319,400.00	7,041,488.93	35,700,200.00	36,515,332.00	37,349,756.00
70131	GENERAL PERSONNEL SERVICES	6,200,500.00	0.00	6,200,500.00	6,278,016.00	6,356,491.00
70133	OTHER GENERAL SERVICES	25,118,900.00	7,041,488.93	29,499,700.00	30,237,316.00	30,993,265.00

016101800100	Bureau of Special Services					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	54,243,600.00	28,273,006.39	3,069,977,800.00	3,109,074,835.00	3,148,678,566.00
7013	GENERAL SERVICES	54,243,600.00	28,273,006.39	3,069,977,800.00	3,109,074,835.00	3,148,678,566.00
70131	GENERAL PERSONNEL SERVICES	54,243,600.00	0.00	3,069,977,800.00	3,109,074,835.00	3,148,678,566.00
70133	OTHER GENERAL SERVICES	0.00	28,273,006.39	0.00	0.00	0.00

016102100100	Abia State Liaison Office,Lagos					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	99,124,000.00	44,902,044.57	100,255,600.00	102,512,116.00	104,821,869.00
7013	GENERAL SERVICES	99,124,000.00	44,902,044.57	100,255,600.00	102,512,116.00	104,821,869.00
70133	OTHER GENERAL SERVICES	99,124,000.00	44,902,044.57	100,255,600.00	102,512,116.00	104,821,869.00

016102100200	Abia State Liaison Office, Abuja					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	124,360,200.00	69,062,790.25	260,382,700.00	266,704,901.00	273,182,708.00
7013	GENERAL SERVICES	124,360,200.00	69,062,790.25	260,382,700.00	266,704,901.00	273,182,708.00
70133	OTHER GENERAL SERVICES	124,360,200.00	69,062,790.25	260,382,700.00	266,704,901.00	273,182,708.00

016103700100	Christian Pilgrims Welfare Board					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate

708	RECREATION, CULTURE AND RELIGION	95,000,000.00	0.00	95,000,000.00	97,312,509.00	99,682,030.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	95,000,000.00	0.00	95,000,000.00	97,312,509.00	99,682,030.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	95,000,000.00	0.00	95,000,000.00	97,312,509.00	99,682,030.00

016103700200	Muslim Pilgrims Welfare Board					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
708	RECREATION, CULTURE AND RELIGION	40,000,000.00	0.00	40,000,000.00	41,000,000.00	42,025,006.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	40,000,000.00	0.00	40,000,000.00	41,000,000.00	42,025,006.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	40,000,000.00	0.00	40,000,000.00	41,000,000.00	42,025,006.00

011200300100	Abia State House of Assembly (The Legislature)					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	4,107,007,200.00	1,972,692,539.86	7,374,455,500.00	4,423,367,610.00	4,505,475,255.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	4,107,007,200.00	1,972,692,539.86	7,374,455,500.00	4,423,367,610.00	4,505,475,255.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	4,107,007,200.00	1,972,692,539.86	7,374,455,500.00	4,423,367,610.00	4,505,475,255.00

011200400100	Abia State House of Assembly Service Commission					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	164,000,000.00	1,500,000.00	248,000,000.00	150,075,018.00	152,181,583.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	164,000,000.00	1,500,000.00	248,000,000.00	150,075,018.00	152,181,583.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	164,000,000.00	1,500,000.00	248,000,000.00	150,075,018.00	152,181,583.00

012300100100	Ministry of Information and Strategy					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
708	RECREATION, CULTURE AND RELIGION	1,125,444,000.00	262,555,595.91	706,814,000.00	719,478,240.00	732,396,449.00
7083	BROADCASTING AND PUBLISHING SERVICES	1,125,444,000.00	262,555,595.91	706,814,000.00	719,478,240.00	732,396,449.00
70831	BROADCASTING AND PUBLISHING SERVICES	1,125,444,000.00	262,555,595.91	706,814,000.00	719,478,240.00	732,396,449.00

012300300100	Broadcasting Corporation of Abia State					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
708	RECREATION, CULTURE AND RELIGION	0.00	256,054,335.05	0.00	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	256,054,335.05	0.00	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	256,054,335.05	0.00	0.00	0.00

012300400100	Broadcasting Corporation of Abia State (Blocked)					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
708	RECREATION, CULTURE AND RELIGION	526,846,500.00	10,000,000.00	1,239,500,600.00	541,838,260.00	554,473,025.00
7083	BROADCASTING AND PUBLISHING SERVICES	526,846,500.00	10,000,000.00	1,239,500,600.00	541,838,260.00	554,473,025.00
70831	BROADCASTING AND PUBLISHING SERVICES	526,846,500.00	10,000,000.00	1,239,500,600.00	541,838,260.00	554,473,025.00
710	SOCIAL PROTECTION	100,000,000.00	0.00	100,000,000.00	102,500,012.00	105,062,509.00
7102	OLD AGE	80,000,000.00	0.00	80,000,000.00	82,000,012.00	84,050,012.00
71021	OLD AGE	80,000,000.00	0.00	80,000,000.00	82,000,012.00	84,050,012.00
7103	SURVIVORS	20,000,000.00	0.00	20,000,000.00	20,500,000.00	21,012,497.00

71031	SURVIVORS	20,000,000.00	0.00	20,000,000.00	20,500,000.00	21,012,497.00
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012300500100 Abia State Orientation Agency						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	35,566,400.00	0.00	26,966,100.00	27,515,361.00	28,076,735.00
7016	GENERAL PUBLIC SERVICES N.E.C.	35,566,400.00	0.00	26,966,100.00	27,515,361.00	28,076,735.00
70161	GENERAL PUBLIC SERVICES N.E.C.	35,566,400.00	0.00	26,966,100.00	27,515,361.00	28,076,735.00

012301300100 Government Printing Press						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
708	RECREATION, CULTURE AND RELIGION	4,501,800.00	0.00	4,501,800.00	4,614,369.00	4,729,746.00
7083	BROADCASTING AND PUBLISHING SERVICES	4,501,800.00	0.00	4,501,800.00	4,614,369.00	4,729,746.00
70831	BROADCASTING AND PUBLISHING SERVICES	4,501,800.00	0.00	4,501,800.00	4,614,369.00	4,729,746.00

012305500100 Abia State Printing & Publishing Corporation						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
708	RECREATION, CULTURE AND RELIGION	114,713,300.00	67,919,569.80	104,426,100.00	106,893,103.00	109,419,860.00
7083	BROADCASTING AND PUBLISHING SERVICES	114,713,300.00	67,919,569.80	104,426,100.00	106,893,103.00	109,419,860.00
70831	BROADCASTING AND PUBLISHING SERVICES	114,713,300.00	67,919,569.80	104,426,100.00	106,893,103.00	109,419,860.00

012400100100 Ministry of Home Land Security						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
703	PUBLIC ORDER AND SAFETY	3,031,882,300.00	45,865,808.95	2,190,470,400.00	2,231,066,507.00	2,272,500,354.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	3,031,882,300.00	45,865,808.95	2,190,470,400.00	2,231,066,507.00	2,272,500,354.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	3,031,882,300.00	45,865,808.95	2,190,470,400.00	2,231,066,507.00	2,272,500,354.00

012500100100 Office of the Head of Service						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	292,291,078.00	54,329,211.78	264,073,200.00	269,212,647.00	274,462,223.00
7013	GENERAL SERVICES	292,291,078.00	54,329,211.78	264,073,200.00	269,212,647.00	274,462,223.00
70131	GENERAL PERSONNEL SERVICES	292,291,078.00	54,329,211.78	264,073,200.00	269,212,647.00	274,462,223.00

012500500100 Bureau of Training						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	64,727,500.00	35,603,242.36	62,837,800.00	64,235,494.00	65,665,850.00
7013	GENERAL SERVICES	64,727,500.00	35,603,242.36	62,837,800.00	64,235,494.00	65,665,850.00
70131	GENERAL PERSONNEL SERVICES	64,727,500.00	35,603,242.36	62,837,800.00	64,235,494.00	65,665,850.00

012500500200 Bureau of Common Services & Service Monitoring						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	58,068,400.00	26,647,691.15	46,014,300.00	47,121,009.00	48,254,761.00
7013	GENERAL SERVICES	58,068,400.00	26,647,691.15	46,014,300.00	47,121,009.00	48,254,761.00
70131	GENERAL PERSONNEL SERVICES	58,068,400.00	26,647,691.15	46,014,300.00	47,121,009.00	48,254,761.00

012500500300 Bureau of Service Welfare						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	96,643,300.00	50,171,491.85	81,525,700.00	83,445,171.00	85,411,084.00
7013	GENERAL SERVICES	96,643,300.00	50,171,491.85	81,525,700.00	83,445,171.00	85,411,084.00
70131	GENERAL PERSONNEL SERVICES	96,643,300.00	50,171,491.85	81,525,700.00	83,445,171.00	85,411,084.00
710	SOCIAL PROTECTION	50,000,000.00	0.00	50,000,000.00	51,250,000.00	52,531,249.00
7103	SURVIVORS	50,000,000.00	0.00	50,000,000.00	51,250,000.00	52,531,249.00
71031	SURVIVORS	50,000,000.00	0.00	50,000,000.00	51,250,000.00	52,531,249.00

012500500400 Bureau of Administration						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	152,260,300.00	109,385,615.78	152,363,500.00	156,116,458.00	159,962,419.00
7013	GENERAL SERVICES	152,260,300.00	109,385,615.78	152,363,500.00	156,116,458.00	159,962,419.00
70131	GENERAL PERSONNEL SERVICES	152,260,300.00	109,385,615.78	152,363,500.00	156,116,458.00	159,962,419.00

012500500700 Bureau of Establishments and Pensions						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	133,851,100.00	59,432,991.45	124,647,000.00	127,469,576.00	130,358,958.00
7013	GENERAL SERVICES	133,851,100.00	59,432,991.45	124,647,000.00	127,469,576.00	130,358,958.00
70131	GENERAL PERSONNEL SERVICES	133,851,100.00	59,432,991.45	124,647,000.00	127,469,576.00	130,358,958.00

014000100100 Office of the Auditor General (State)						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	208,123,400.00	89,200,802.58	179,324,200.00	183,571,191.00	187,921,303.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	208,123,400.00	89,200,802.58	179,324,200.00	183,571,191.00	187,921,303.00
70112	FINANCIAL AND FISCAL AFFAIRS	208,123,400.00	89,200,802.58	179,324,200.00	183,571,191.00	187,921,303.00

014000200100 Office of the Auditor General (Local Government)						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	168,434,300.00	61,227,904.66	156,364,600.00	159,617,638.00	162,943,655.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	168,434,300.00	61,227,904.66	156,364,600.00	159,617,638.00	162,943,655.00
70112	FINANCIAL AND FISCAL AFFAIRS	168,434,300.00	61,227,904.66	156,364,600.00	159,617,638.00	162,943,655.00

014700100100 Civil Service Commission						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	186,911,300.00	86,135,215.74	164,918,500.00	168,909,069.00	172,997,680.00
7013	GENERAL SERVICES	186,911,300.00	86,135,215.74	164,918,500.00	168,909,069.00	172,997,680.00
70131	GENERAL PERSONNEL SERVICES	186,911,300.00	86,135,215.74	164,918,500.00	168,909,069.00	172,997,680.00

014800100100 Abia State Independent Electoral Commission (AB)						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	607,079,200.00	164,662,764.27	698,399,200.00	710,221,791.00	722,300,645.00

7016	GENERAL PUBLIC SERVICES N.E.C.	607,079,200.00	164,662,764.27	698,399,200.00	710,221,791.00	722,300,645.00
70161	GENERAL PUBLIC SERVICES N.E.C.	607,079,200.00	164,662,764.27	698,399,200.00	710,221,791.00	722,300,645.00

014900100100	Local Government Service Commission					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	264,629,700.00	41,409,003.28	280,383,400.00	284,449,271.00	288,580,891.00
7013	GENERAL SERVICES	264,629,700.00	41,409,003.28	280,383,400.00	284,449,271.00	288,580,891.00
70131	GENERAL PERSONNEL SERVICES	264,629,700.00	41,409,003.28	280,383,400.00	284,449,271.00	288,580,891.00

014900700100	Local Government Staff Pensions Board					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
710	SOCIAL PROTECTION	583,839,100.00	0.00	249,739,400.00	255,851,726.00	262,115,177.00
7102	OLD AGE	583,839,100.00	0.00	249,739,400.00	255,851,726.00	262,115,177.00
71021	OLD AGE	583,839,100.00	0.00	249,739,400.00	255,851,726.00	262,115,177.00

016200100100	Ministry of Parastatals					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	21,406,500.00	0.00	18,407,000.00	18,829,772.00	19,262,582.00
7013	GENERAL SERVICES	21,406,500.00	0.00	18,407,000.00	18,829,772.00	19,262,582.00
70131	GENERAL PERSONNEL SERVICES	21,406,500.00	0.00	18,407,000.00	18,829,772.00	19,262,582.00

016500100100	Ministry of Boundary Matters					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
706	HOUSING AND COMMUNITY AMMENITIES	43,524,200.00	0.00	40,939,600.00	41,798,121.00	42,676,007.00
7062	COMMUNITY DEVELOPMENT	43,524,200.00	0.00	40,939,600.00	41,798,121.00	42,676,007.00
70621	COMMUNITY DEVELOPMENT	43,524,200.00	0.00	40,939,600.00	41,798,121.00	42,676,007.00

016600100100	Ministry of Establishment & Training					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	20,379,200.00	0.00	13,879,900.00	14,201,974.00	14,531,721.00
7013	GENERAL SERVICES	20,379,200.00	0.00	13,879,900.00	14,201,974.00	14,531,721.00
70131	GENERAL PERSONNEL SERVICES	20,379,200.00	0.00	13,879,900.00	14,201,974.00	14,531,721.00

016800100100	Ministry of Inter-Governmental Affairs					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	34,712,000.00	0.00	28,153,600.00	28,820,008.00	29,502,540.00
7013	GENERAL SERVICES	34,712,000.00	0.00	28,153,600.00	28,820,008.00	29,502,540.00
70133	OTHER GENERAL SERVICES	34,712,000.00	0.00	28,153,600.00	28,820,008.00	29,502,540.00

017400100100	Ministry of Documentation & Strategic Communic					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
708	RECREATION, CULTURE AND RELIGION	22,953,200.00	0.00	20,452,600.00	20,901,542.00	21,360,831.00
7083	BROADCASTING AND PUBLISHING SERVICES	22,953,200.00	0.00	20,452,600.00	20,901,542.00	21,360,831.00

70831	BROADCASTING AND PUBLISHING SERVICES	22,953,200.00	0.00	20,452,600.00	20,901,542.00	21,360,831.00
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021500100100 Ministry of Agriculture						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	3,119,494,700.00	462,862,397.48	3,194,817,200.00	3,245,027,350.00	3,296,121,823.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	3,119,494,700.00	462,862,397.48	3,194,817,200.00	3,245,027,350.00	3,296,121,823.00
70421	AGRICULTURE	3,119,494,700.00	462,862,397.48	3,194,817,200.00	3,245,027,350.00	3,296,121,823.00

021510200100 Abia Agricultural Development Program (AADP)						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	578,230,300.00	282,996,124.37	572,870,000.00	586,737,339.00	600,945,636.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	578,230,300.00	282,996,124.37	572,870,000.00	586,737,339.00	600,945,636.00
70421	AGRICULTURE	578,230,300.00	282,996,124.37	572,870,000.00	586,737,339.00	600,945,636.00

021511100100 Abia Golden Chicken Okoko Item						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	2,800,800.00	0.00	2,800,700.00	2,870,760.00	2,942,547.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	2,800,800.00	0.00	2,800,700.00	2,870,760.00	2,942,547.00
70421	AGRICULTURE	2,800,800.00	0.00	2,800,700.00	2,870,760.00	2,942,547.00

022000100100 Ministry of Finance						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	1,306,366,100.00	619,984,757.52	1,296,849,900.00	1,312,433,764.00	1,336,550,437.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	1,306,366,100.00	619,984,757.52	1,296,849,900.00	1,312,433,764.00	1,336,550,437.00
70112	FINANCIAL AND FISCAL AFFAIRS	1,306,366,100.00	619,984,757.52	1,296,849,900.00	1,312,433,764.00	1,336,550,437.00

022000700100 Office of the Accountant- General						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	6,041,008,300.00	7,762,751,405.76	13,184,831,600.00	14,536,427,582.00	14,896,775,495.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	763,008,300.00	673,900,931.96	1,328,015,500.00	1,358,191,055.00	1,389,083,045.00
70112	FINANCIAL AND FISCAL AFFAIRS	763,008,300.00	673,900,931.96	1,328,015,500.00	1,358,191,055.00	1,389,083,045.00
7017	PUBLIC DEBT TRANSACTIONS	5,278,000,000.00	7,088,850,473.80	11,856,816,100.00	13,178,236,527.00	13,507,692,450.00
70171	PUBLIC DEBT TRANSACTIONS	5,278,000,000.00	7,088,850,473.80	11,856,816,100.00	13,178,236,527.00	13,507,692,450.00

022000800100 Board of Internal Revenue						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	922,526,900.00	182,450,832.93	892,026,300.00	909,113,297.00	926,562,202.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	922,526,900.00	182,450,832.93	892,026,300.00	909,113,297.00	926,562,202.00
70112	FINANCIAL AND FISCAL AFFAIRS	922,526,900.00	182,450,832.93	892,026,300.00	909,113,297.00	926,562,202.00

022000900100 Abia State Gaming and Control Board						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	4,150,200.00	0.00	4,150,000.00	4,253,793.00	4,360,166.00

7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	4,150,200.00	0.00	4,150,000.00	4,253,793.00	4,360,166.00
70112	FINANCIAL AND FISCAL AFFAIRS	4,150,200.00	0.00	4,150,000.00	4,253,793.00	4,360,166.00

022200100100	Ministry of Trade and Commerce					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	3,496,581,900.00	258,889,070.28	2,678,106,700.00	2,716,568,834.00	2,755,636,312.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	3,496,581,900.00	258,889,070.28	2,678,106,700.00	2,716,568,834.00	2,755,636,312.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	3,496,581,900.00	258,889,070.28	2,678,106,700.00	2,716,568,834.00	2,755,636,312.00

022200500100	Metallurgical Complex					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	42,515,000.00	13,956,550.50	43,475,400.00	45,440,359.00	46,375,173.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	42,515,000.00	13,956,550.50	43,475,400.00	45,440,359.00	46,375,173.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	42,515,000.00	13,956,550.50	43,475,400.00	45,440,359.00	46,375,173.00

022800100100	Ministry of Science and Technology					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
709	EDUCATION	560,678,600.00	71,436,127.98	504,928,900.00	512,471,006.00	520,138,068.00
7098	EDUCATION N.E.C.	560,678,600.00	71,436,127.98	504,928,900.00	512,471,006.00	520,138,068.00
70981	EDUCATION N.E.C	560,678,600.00	71,436,127.98	504,928,900.00	512,471,006.00	520,138,068.00

022900100100	Ministry of Transport					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	445,525,600.00	69,405,302.64	510,348,100.00	518,019,489.00	525,818,957.00
7045	TRANSPORT	445,525,600.00	69,405,302.64	510,348,100.00	518,019,489.00	525,818,957.00
70451	ROAD TRANSPORT	445,525,600.00	69,405,302.64	510,348,100.00	518,019,489.00	525,818,957.00

022900100200	Abia State Fire Service					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
703	PUBLIC ORDER AND SAFETY	150,764,500.00	28,469,657.30	150,758,400.00	153,596,123.00	156,493,004.00
7032	FIRE PROTECTION SERVICES	150,764,500.00	28,469,657.30	150,758,400.00	153,596,123.00	156,493,004.00
70321	FIRE PROTECTION SERVICES	150,764,500.00	28,469,657.30	150,758,400.00	153,596,123.00	156,493,004.00

022900700100	Abia State Passenger Integrated Manifest Scheme					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	74,000,000.00	0.00	94,201,800.00	75,544,478.00	76,914,259.00
7045	TRANSPORT	74,000,000.00	0.00	94,201,800.00	75,544,478.00	76,914,259.00
70451	ROAD TRANSPORT	74,000,000.00	0.00	94,201,800.00	75,544,478.00	76,914,259.00

022905300100	Abia Transport Corporation (Abia Line Network)					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	410,499,100.00	0.00	279,998,900.00	306,199,575.00	312,019,457.00
7045	TRANSPORT	410,499,100.00	0.00	279,998,900.00	306,199,575.00	312,019,457.00

70451	ROAD TRANSPORT	410,499,100.00	0.00	279,998,900.00	306,199,575.00	312,019,457.00
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022905600100 Abia State Transport Loan Scheme						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	3,701,000.00	0.00	3,702,300.00	3,794,893.00	3,889,792.00
7045	TRANSPORT	3,701,000.00	0.00	3,702,300.00	3,794,893.00	3,889,792.00
70451	ROAD TRANSPORT	3,701,000.00	0.00	3,702,300.00	3,794,893.00	3,889,792.00

022905600200 Abia State Traffic Management Agency						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	151,256,900.00	0.00	202,650,600.00	178,323,203.00	182,078,904.00
7045	TRANSPORT	151,256,900.00	0.00	202,650,600.00	178,323,203.00	182,078,904.00
70451	ROAD TRANSPORT	151,256,900.00	0.00	202,650,600.00	178,323,203.00	182,078,904.00

022905600300 Abia State Traffic & Indiscipline Management Agency						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	0.00	28,500,000.00	0.00	0.00	0.00
7045	TRANSPORT	0.00	28,500,000.00	0.00	0.00	0.00
70451	ROAD TRANSPORT	0.00	28,500,000.00	0.00	0.00	0.00

023200100100 Ministry of Petroleum and Energy Development						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	430,426,400.00	74,936,586.79	424,999,200.00	431,872,741.00	438,871,174.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	430,426,400.00	74,936,586.79	424,999,200.00	431,872,741.00	438,871,174.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MI	430,426,400.00	74,936,586.79	424,999,200.00	431,872,741.00	438,871,174.00

023400100100 Ministry of Works						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	14,660,520,622.00	284,626,406.65	17,368,587,000.00	17,588,835,956.00	17,811,915,571.00
7045	TRANSPORT	14,660,520,622.00	284,626,406.65	17,368,587,000.00	17,588,835,956.00	17,811,915,571.00
70451	ROAD TRANSPORT	14,635,520,622.00	284,626,406.65	17,343,587,000.00	17,563,523,459.00	17,786,286,664.00
70454	AIR TRANSPORT	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
705	ENVIRONMENTAL PROTECTION	35,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,826.00
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	35,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,826.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	35,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,826.00

023400400100 Abia State Road Maintenance Agency (ABROMA)						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	75,953,200.00	0.00	75,953,100.00	77,227,036.00	78,524,943.00
7045	TRANSPORT	75,953,200.00	0.00	75,953,100.00	77,227,036.00	78,524,943.00
70451	ROAD TRANSPORT	75,953,200.00	0.00	75,953,100.00	77,227,036.00	78,524,943.00

023600100100 Ministry of Culture & Tourism						
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Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
708	RECREATION, CULTURE AND RELIGION	151,245,300.00	39,069,374.69	154,464,700.00	157,233,414.00	160,057,570.00
7082	CULTURAL SERVICES	151,245,300.00	39,069,374.69	154,464,700.00	157,233,414.00	160,057,570.00
70821	CULTURAL SERVICES	151,245,300.00	39,069,374.69	154,464,700.00	157,233,414.00	160,057,570.00

023600400100 Abia State Council For Arts & Culture						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
708	RECREATION, CULTURE AND RELIGION	115,865,800.00	43,021,094.57	115,417,800.00	117,799,904.00	120,236,014.00
7082	CULTURAL SERVICES	115,865,800.00	43,021,094.57	115,417,800.00	117,799,904.00	120,236,014.00
70821	CULTURAL SERVICES	115,865,800.00	43,021,094.57	115,417,800.00	117,799,904.00	120,236,014.00

023605200100 Abia State Tourism Board						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	13,223,300.00	7,707,522.49	11,489,700.00	11,769,482.00	12,056,215.00
7047	OTHER INDUSTRIES	13,223,300.00	7,707,522.49	11,489,700.00	11,769,482.00	12,056,215.00
70473	TOURISM	13,223,300.00	7,707,522.49	11,489,700.00	11,769,482.00	12,056,215.00
708	RECREATION, CULTURE AND RELIGION	34,500,600.00	0.00	34,500,600.00	34,931,861.00	35,368,512.00
7082	CULTURAL SERVICES	34,500,600.00	0.00	34,500,600.00	34,931,861.00	35,368,512.00
70821	CULTURAL SERVICES	34,500,600.00	0.00	34,500,600.00	34,931,861.00	35,368,512.00

023800100100 Abia State Planning Commission						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	8,676,855,800.00	698,779,826.26	6,595,607,500.00	6,682,231,332.00	6,770,042,273.00
7013	GENERAL SERVICES	8,676,855,800.00	698,779,826.26	6,595,607,500.00	6,682,231,332.00	6,770,042,273.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	8,676,855,800.00	698,779,826.26	6,595,607,500.00	6,682,231,332.00	6,770,042,273.00

023800400100 Abia State Bureau of Statistics						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	153,520,900.00	73,956,548.38	165,565,500.00	169,267,269.00	173,056,022.00
7013	GENERAL SERVICES	153,520,900.00	73,956,548.38	165,565,500.00	169,267,269.00	173,056,022.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	153,520,900.00	73,956,548.38	165,565,500.00	169,267,269.00	173,056,022.00

023800500100 Abia State Community & Social Development Agency						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
706	HOUSING AND COMMUNITY AMMENITIES	678,428,400.00	24,216,553.44	628,428,700.00	637,332,005.00	646,372,732.00
7062	COMMUNITY DEVELOPMENT	678,428,400.00	24,216,553.44	628,428,700.00	637,332,005.00	646,372,732.00
70621	COMMUNITY DEVELOPMENT	678,428,400.00	24,216,553.44	628,428,700.00	637,332,005.00	646,372,732.00

023800600100 Abia State Social Safety Net Programme						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
710	SOCIAL PROTECTION	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,244.00
7105	UNEMPLOYMENT	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,244.00
71051	UNEMPLOYMENT	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,244.00

025200100100 Ministry of Public Utilities and Water Resources						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
706	HOUSING AND COMMUNITY AMMENITIES	2,759,438,300.00	162,737,336.94	2,116,610,900.00	2,146,039,886.00	2,175,910,657.00
7063	WATER SUPPLY	2,759,438,300.00	162,737,336.94	2,116,610,900.00	2,146,039,886.00	2,175,910,657.00
70631	WATER SUPPLY	2,759,438,300.00	162,737,336.94	2,116,610,900.00	2,146,039,886.00	2,175,910,657.00

025210200100 Abia State Water and Sewerage Corporation						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
706	HOUSING AND COMMUNITY AMMENITIES	1,530,755,300.00	82,195,874.48	1,216,600,200.00	1,233,527,894.00	1,250,710,075.00
7063	WATER SUPPLY	1,530,755,300.00	82,195,874.48	1,216,600,200.00	1,233,527,894.00	1,250,710,075.00
70631	WATER SUPPLY	1,530,755,300.00	82,195,874.48	1,216,600,200.00	1,233,527,894.00	1,250,710,075.00

025210300100 Abia State Rural Water Sanitation Agency						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
706	HOUSING AND COMMUNITY AMMENITIES	122,635,800.00	18,046,708.17	121,415,500.00	123,273,880.00	125,163,935.00
7063	WATER SUPPLY	122,635,800.00	18,046,708.17	121,415,500.00	123,273,880.00	125,163,935.00
70631	WATER SUPPLY	122,635,800.00	18,046,708.17	121,415,500.00	123,273,880.00	125,163,935.00

025300100100 Ministry of Housing						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
706	HOUSING AND COMMUNITY AMMENITIES	7,046,968,300.00	228,714,940.08	5,363,842,600.00	5,433,501,313.00	5,504,095,910.00
7061	HOUSING DEVELOPMENT	7,046,968,300.00	228,714,940.08	5,363,842,600.00	5,433,501,313.00	5,504,095,910.00
70611	HOUSING DEVELOPMENT	7,046,968,300.00	228,714,940.08	5,363,842,600.00	5,433,501,313.00	5,504,095,910.00

025301000100 Abia State Housing and Property Corporation						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
706	HOUSING AND COMMUNITY AMMENITIES	496,211,200.00	43,145,420.98	489,711,000.00	497,603,948.00	505,639,739.00
7061	HOUSING DEVELOPMENT	496,211,200.00	43,145,420.98	489,711,000.00	497,603,948.00	505,639,739.00
70611	HOUSING DEVELOPMENT	496,211,200.00	43,145,420.98	489,711,000.00	497,603,948.00	505,639,739.00

025305600100 Umuahia Capital Development Authority (UCDA)						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
706	HOUSING AND COMMUNITY AMMENITIES	109,830,800.00	37,058,605.43	140,359,000.00	143,243,095.00	146,191,376.00
7062	COMMUNITY DEVELOPMENT	109,830,800.00	37,058,605.43	140,359,000.00	143,243,095.00	146,191,376.00
70621	COMMUNITY DEVELOPMENT	109,830,800.00	37,058,605.43	140,359,000.00	143,243,095.00	146,191,376.00

025400100100 Min of Rural Development, Cooperatives & Poverty Alleviation						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
706	HOUSING AND COMMUNITY AMMENITIES	1,805,225,800.00	174,678,200.33	1,511,189,800.00	1,533,642,168.00	1,556,464,070.00
7062	COMMUNITY DEVELOPMENT	1,805,225,800.00	174,678,200.33	1,511,189,800.00	1,533,642,168.00	1,556,464,070.00
70621	COMMUNITY DEVELOPMENT	1,805,225,800.00	174,678,200.33	1,511,189,800.00	1,533,642,168.00	1,556,464,070.00

026000100100 Ministry of Lands and Survey						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
706	HOUSING AND COMMUNITY AMMENITIES	4,252,505,400.00	224,176,658.19	2,269,453,700.00	2,302,103,961.00	2,335,269,238.00
7061	HOUSING DEVELOPMENT	4,252,505,400.00	224,176,658.19	2,269,453,700.00	2,302,103,961.00	2,335,269,238.00
70611	HOUSING DEVELOPMENT	4,252,505,400.00	224,176,658.19	2,269,453,700.00	2,302,103,961.00	2,335,269,238.00

026000100200 Abia State Estate Development Agency						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
706	HOUSING AND COMMUNITY AMMENITIES	120,098,600.00	0.00	463,738,300.00	470,975,635.00	478,339,352.00
7061	HOUSING DEVELOPMENT	120,098,600.00	0.00	463,738,300.00	470,975,635.00	478,339,352.00
70611	HOUSING DEVELOPMENT	120,098,600.00	0.00	463,738,300.00	470,975,635.00	478,339,352.00

026000100300 Open Spaces Development Commission						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
706	HOUSING AND COMMUNITY AMMENITIES	222,876,100.00	10,510,420.00	226,758,900.00	229,827,310.00	232,939,851.00
7062	COMMUNITY DEVELOPMENT	222,876,100.00	10,510,420.00	226,758,900.00	229,827,310.00	232,939,851.00
70621	COMMUNITY DEVELOPMENT	222,876,100.00	10,510,420.00	226,758,900.00	229,827,310.00	232,939,851.00

027100100100 Ministry of Industry, Promotions & Development						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	360,410,900.00	61,090,856.90	865,473,000.00	877,582,462.00	889,875,451.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	360,410,900.00	61,090,856.90	865,473,000.00	877,582,462.00	889,875,451.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	360,410,900.00	61,090,856.90	865,473,000.00	877,582,462.00	889,875,451.00

027200100100 Min. of Small & Medium Enterprise & New Business						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	754,513,700.00	46,736,305.19	712,778,800.00	722,627,204.00	732,622,001.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	754,513,700.00	46,736,305.19	712,778,800.00	722,627,204.00	732,622,001.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	754,513,700.00	46,736,305.19	712,778,800.00	722,627,204.00	732,622,001.00

031801100100 Judicial Service Commission						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
703	PUBLIC ORDER AND SAFETY	225,455,100.00	59,755,442.70	152,458,900.00	156,020,494.00	159,667,946.00
7033	LAW COURTS	225,455,100.00	59,755,442.70	152,458,900.00	156,020,494.00	159,667,946.00
70331	LAW COURTS	225,455,100.00	59,755,442.70	152,458,900.00	156,020,494.00	159,667,946.00

031805100100 Judiciary - High Court						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
703	PUBLIC ORDER AND SAFETY	2,459,087,600.00	756,743,726.56	2,839,051,000.00	2,818,083,477.56	2,832,836,364.56
7033	LAW COURTS	2,459,087,600.00	756,743,726.56	2,839,051,000.00	2,818,083,477.56	2,832,836,364.56
70331	LAW COURTS	2,459,087,600.00	756,743,726.56	2,839,051,000.00	2,818,083,477.56	2,832,836,364.56
710	SOCIAL PROTECTION	0.00	0.00	79,136,900.00	81,115,328.00	83,143,216.00
7102	OLD AGE	0.00	0.00	79,136,900.00	81,115,328.00	83,143,216.00

71021	OLD AGE	0.00	0.00	79,136,900.00	81,115,328.00	83,143,216.00
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031805100200		Judiciary - Abia State Judicairy Multi-Door Court H				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
703	PUBLIC ORDER AND SAFETY	56,603,800.00	0.00	54,603,800.00	55,743,992.00	56,909,837.00
7033	LAW COURTS	56,603,800.00	0.00	54,603,800.00	55,743,992.00	56,909,837.00
70331	LAW COURTS	56,603,800.00	0.00	54,603,800.00	55,743,992.00	56,909,837.00

031805200100		Judiciary - Customary Court of Appeal				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
703	PUBLIC ORDER AND SAFETY	1,843,686,500.00	740,455,043.08	2,255,463,500.00	2,307,943,468.00	2,361,686,498.00
7033	LAW COURTS	1,843,686,500.00	740,455,043.08	2,255,463,500.00	2,307,943,468.00	2,361,686,498.00
70331	LAW COURTS	1,843,686,500.00	740,455,043.08	2,255,463,500.00	2,307,943,468.00	2,361,686,498.00
710	SOCIAL PROTECTION	5,986,800.00	0.00	8,000,000.00	8,200,000.00	8,405,006.00
7103	SURVIVORS	5,986,800.00	0.00	8,000,000.00	8,200,000.00	8,405,006.00
71031	SURVIVORS	5,986,800.00	0.00	8,000,000.00	8,200,000.00	8,405,006.00

032600100100		Ministry of Justice				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
703	PUBLIC ORDER AND SAFETY	1,190,311,800.00	651,705,850.44	1,166,864,100.00	1,194,785,869.00	1,223,389,954.00
7033	LAW COURTS	1,190,311,800.00	651,705,850.44	1,166,864,100.00	1,194,785,869.00	1,223,389,954.00
70331	LAW COURTS	1,190,311,800.00	651,705,850.44	1,166,864,100.00	1,194,785,869.00	1,223,389,954.00

032600200100		Abia State Law Review and Reform Commission				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
703	PUBLIC ORDER AND SAFETY	42,980,600.00	8,313,985.19	95,299,900.00	96,963,722.00	98,660,071.00
7033	LAW COURTS	42,980,600.00	8,313,985.19	95,299,900.00	96,963,722.00	98,660,071.00
70331	LAW COURTS	42,980,600.00	8,313,985.19	95,299,900.00	96,963,722.00	98,660,071.00

051300100100		Ministry of Youths Development				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
708	RECREATION, CULTURE AND RELIGION	300,126,000.00	258,159,371.16	293,411,900.00	297,747,307.00	302,153,516.00
7081	RECREATIONAL AND SPORTING SERVICES	300,126,000.00	258,159,371.16	293,411,900.00	297,747,307.00	302,153,516.00
70811	RECREATIONAL AND SPORTING SERVICES	300,126,000.00	258,159,371.16	293,411,900.00	297,747,307.00	302,153,516.00

051400100100		Ministry of Women Affairs and Social Development				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
710	SOCIAL PROTECTION	346,734,400.00	158,742,285.53	984,125,700.00	1,001,066,481.00	1,018,334,915.00
7104	FAMILY AND CHILDREN	346,734,400.00	158,742,285.53	984,125,700.00	1,001,066,481.00	1,018,334,915.00
71041	FAMILY AND CHILDREN	346,734,400.00	158,742,285.53	984,125,700.00	1,001,066,481.00	1,018,334,915.00

051400200100		Skill Acquisition Centre				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate

710	SOCIAL PROTECTION	3,500,600.00	0.00	3,500,600.00	3,588,115.00	3,677,815.00
7105	UNEMPLOYMENT	3,500,600.00	0.00	3,500,600.00	3,588,115.00	3,677,815.00
71051	UNEMPLOYMENT	3,500,600.00	0.00	3,500,600.00	3,588,115.00	3,677,815.00

051700100100 Ministry of Basic Education						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
708	RECREATION, CULTURE AND RELIGION	900,000,100.00	0.00	1,660,189,500.00	1,701,694,263.00	1,744,236,634.00
7081	RECREATIONAL AND SPORTING SERVICES	900,000,100.00	0.00	1,660,189,500.00	1,701,694,263.00	1,744,236,634.00
70811	RECREATIONAL AND SPORTING SERVICES	900,000,100.00	0.00	1,660,189,500.00	1,701,694,263.00	1,744,236,634.00
709	EDUCATION	1,995,258,100.00	932,217,646.77	1,340,963,900.00	1,358,075,746.00	1,375,410,083.00
7098	EDUCATION N.E.C.	1,995,258,100.00	932,217,646.77	1,340,963,900.00	1,358,075,746.00	1,375,410,083.00
70981	EDUCATION N.E.C	1,995,258,100.00	932,217,646.77	1,340,963,900.00	1,358,075,746.00	1,375,410,083.00

051700100200 Abia State Education for Employment Agency (Efo)						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
709	EDUCATION	372,003,800.00	0.00	372,003,500.00	376,778,707.00	381,616,675.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	372,003,800.00	0.00	372,003,500.00	376,778,707.00	381,616,675.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	372,003,800.00	0.00	372,003,500.00	376,778,707.00	381,616,675.00

051700300100 Abia State Universal Basic Education Board (ASUB)						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	25,001,200.00	0.00	0.00	0.00	0.00
7043	FUEL AND ENERGY	25,001,200.00	0.00	0.00	0.00	0.00
70435	ELECTRICITY	25,001,200.00	0.00	0.00	0.00	0.00
709	EDUCATION	734,418,700.00	0.00	2,925,749,000.00	2,967,362,685.00	3,009,622,488.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	734,418,700.00	0.00	2,925,749,000.00	2,967,362,685.00	3,009,622,488.00
70912	PRIMARY EDUCATION	734,418,700.00	0.00	2,925,749,000.00	2,967,362,685.00	3,009,622,488.00

051700300200 Abia State Countinuing Teachers Training Board						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
709	EDUCATION	60,160,900.00	5,000,000.00	47,541,300.00	48,304,934.00	49,082,280.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	60,160,900.00	5,000,000.00	47,541,300.00	48,304,934.00	49,082,280.00
70912	PRIMARY EDUCATION	60,160,900.00	5,000,000.00	47,541,300.00	48,304,934.00	49,082,280.00

051700800100 Abia State Library Board						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
709	EDUCATION	175,880,100.00	61,680,220.06	160,488,600.00	163,750,942.00	167,085,407.00
7097	R & D EDUCATION	175,880,100.00	61,680,220.06	160,488,600.00	163,750,942.00	167,085,407.00
70971	R & D EDUCATION	175,880,100.00	61,680,220.06	160,488,600.00	163,750,942.00	167,085,407.00

051700800200 E- Library						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
709	EDUCATION	9,505,200.00	0.00	9,505,400.00	9,743,131.00	9,986,767.00

7097	R & D EDUCATION	9,505,200.00	0.00	9,505,400.00	9,743,131.00	9,986,767.00
70971	R & D EDUCATION	9,505,200.00	0.00	9,505,400.00	9,743,131.00	9,986,767.00

051701000100 Agency for Mass Literacy, Adult and Non - Formal						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
709	EDUCATION	56,696,100.00	2,000,000.00	60,644,500.00	61,804,425.00	62,988,859.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	56,696,100.00	2,000,000.00	60,644,500.00	61,804,425.00	62,988,859.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	56,696,100.00	2,000,000.00	60,644,500.00	61,804,425.00	62,988,859.00

051701800100 Abia State Polytechnic, Aba						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
709	EDUCATION	2,882,731,100.00	683,768,712.00	2,743,382,900.00	2,799,967,687.00	2,857,816,959.00
7094	TERTIARY EDUCATION	2,882,731,100.00	683,768,712.00	2,743,382,900.00	2,799,967,687.00	2,857,816,959.00
70942	SECOND STAGE OF TERTIARY EDUCATION	2,882,731,100.00	683,768,712.00	2,743,382,900.00	2,799,967,687.00	2,857,816,959.00
710	SOCIAL PROTECTION	230,000,000.00	10,546,396.00	170,000,000.00	174,250,000.00	178,606,254.00
7102	OLD AGE	205,000,000.00	10,546,396.00	160,000,000.00	164,000,000.00	168,100,000.00
71021	OLD AGE	205,000,000.00	10,546,396.00	160,000,000.00	164,000,000.00	168,100,000.00
7103	SURVIVORS	25,000,000.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00
71031	SURVIVORS	25,000,000.00	0.00	10,000,000.00	10,250,000.00	10,506,254.00

051701900100 Abia State College of Education (Technical), Aroch						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
709	EDUCATION	576,350,600.00	0.00	599,769,300.00	612,551,145.00	625,624,820.00
7094	TERTIARY EDUCATION	576,350,600.00	0.00	599,769,300.00	612,551,145.00	625,624,820.00
70941	FIRST STAGE OF TERTIARY EDUCATION	576,350,600.00	0.00	599,769,300.00	612,551,145.00	625,624,820.00

051702100100 Abia State University, Uturu						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
709	EDUCATION	4,685,548,700.00	1,994,479,076.00	6,242,251,000.00	6,380,594,880.00	6,522,175,875.00
7094	TERTIARY EDUCATION	4,685,548,700.00	1,994,479,076.00	6,242,251,000.00	6,380,594,880.00	6,522,175,875.00
70942	SECOND STAGE OF TERTIARY EDUCATION	4,685,548,700.00	1,994,479,076.00	6,242,251,000.00	6,380,594,880.00	6,522,175,875.00
710	SOCIAL PROTECTION	1,000,000,000.00	209,162,525.00	707,737,100.00	725,430,534.00	743,566,297.00
7102	OLD AGE	700,000,000.00	198,724,180.00	370,809,100.00	380,079,328.00	389,581,309.00
71021	OLD AGE	700,000,000.00	198,724,180.00	370,809,100.00	380,079,328.00	389,581,309.00
7103	SURVIVORS	300,000,000.00	10,438,345.00	336,928,000.00	345,351,206.00	353,984,988.00
71031	SURVIVORS	300,000,000.00	10,438,345.00	336,928,000.00	345,351,206.00	353,984,988.00

051705100100 Secondary Education Management Board (SEMB)						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
709	EDUCATION	1,806,644,700.00	0.00	1,801,026,500.00	1,846,052,277.00	1,892,203,610.00
7092	SECONDARY EDUCATION	1,806,644,700.00	0.00	1,801,026,500.00	1,846,052,277.00	1,892,203,610.00
70922	UPPER-SECONDARY EDUCATION	1,806,644,700.00	0.00	1,801,026,500.00	1,846,052,277.00	1,892,203,610.00
710	SOCIAL PROTECTION	65,001,200.00	0.00	64,000,000.00	64,800,012.00	65,610,013.00

7104	FAMILY AND CHILDREN	65,001,200.00	0.00	64,000,000.00	64,800,012.00	65,610,013.00
71041	FAMILY AND CHILDREN	65,001,200.00	0.00	64,000,000.00	64,800,012.00	65,610,013.00

051705600100 Abia State Scholarship Board						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
709	EDUCATION	117,558,900.00	5,000,000.00	109,061,100.00	110,643,932.00	112,252,029.00
7094	TERTIARY EDUCATION	117,558,900.00	5,000,000.00	109,061,100.00	110,643,932.00	112,252,029.00
70942	SECOND STAGE OF TERTIARY EDUCATION	117,558,900.00	5,000,000.00	109,061,100.00	110,643,932.00	112,252,029.00

051706400100 Abia State Examinations Development Commission						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
709	EDUCATION	360,002,300.00	0.00	429,103,200.00	435,368,325.00	441,734,243.00
7092	SECONDARY EDUCATION	360,002,300.00	0.00	429,103,200.00	435,368,325.00	441,734,243.00
70921	LOWER SECONDARY EDUCATION	360,002,300.00	0.00	429,103,200.00	435,368,325.00	441,734,243.00

051706500100 Abia State Education Support Fee And Education Trust						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
709	EDUCATION	122,307,100.00	0.00	134,431,000.00	136,591,880.00	138,791,746.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	122,307,100.00	0.00	134,431,000.00	136,591,880.00	138,791,746.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	122,307,100.00	0.00	134,431,000.00	136,591,880.00	138,791,746.00

052100100100 Ministry of Health						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
707	HEALTH	3,186,362,800.00	2,878,671,458.67	3,285,853,400.00	3,341,673,689.00	3,398,560,275.00
7076	HEALTH N.E.C.	3,186,362,800.00	2,878,671,458.67	3,285,853,400.00	3,341,673,689.00	3,398,560,275.00
70761	HEALTH N.E.C.	3,186,362,800.00	2,878,671,458.67	3,285,853,400.00	3,341,673,689.00	3,398,560,275.00

052100200100 Abia State Health Insurance Agency						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
707	HEALTH	753,500,600.00	0.00	621,401,100.00	629,308,921.00	637,298,202.00
7074	PUBLIC HEALTH SERVICES	753,500,600.00	0.00	621,401,100.00	629,308,921.00	637,298,202.00
70741	PUBLIC HEALTH SERVICES	753,500,600.00	0.00	621,401,100.00	629,308,921.00	637,298,202.00

052100300100 Abia State Primary Health Care Development Agency						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
707	HEALTH	816,506,400.00	7,000,000.00	621,253,200.00	629,290,881.00	637,435,733.00
7074	PUBLIC HEALTH SERVICES	816,506,400.00	7,000,000.00	621,253,200.00	629,290,881.00	637,435,733.00
70741	PUBLIC HEALTH SERVICES	816,506,400.00	7,000,000.00	621,253,200.00	629,290,881.00	637,435,733.00

052102600100 Abia State University Teaching Hospital - Aba						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
707	HEALTH	2,950,688,900.00	13,173,885.95	3,001,485,100.00	3,051,459,478.00	3,118,717,937.00
7073	HOSPITAL SERVICES	2,950,688,900.00	13,173,885.95	3,001,485,100.00	3,051,459,478.00	3,118,717,937.00

70732	SPECIALIZED HOSPITAL SERVICES	2,950,688,900.00	13,173,885.95	3,001,485,100.00	3,051,459,478.00	3,118,717,937.00
709	EDUCATION	38,500,600.00	0.00	38,500,600.00	38,981,860.00	39,469,135.00
7097	R & D EDUCATION	38,500,600.00	0.00	38,500,600.00	38,981,860.00	39,469,135.00
70971	R & D EDUCATION	38,500,600.00	0.00	38,500,600.00	38,981,860.00	39,469,135.00
710	SOCIAL PROTECTION	100,000,000.00	0.00	100,000,000.00	102,500,000.00	105,062,497.00
7102	OLD AGE	100,000,000.00	0.00	100,000,000.00	102,500,000.00	105,062,497.00
71021	OLD AGE	100,000,000.00	0.00	100,000,000.00	102,500,000.00	105,062,497.00

052102600200	Abia State College of Health Sciences & MgtTechn					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
709	EDUCATION	880,494,500.00	0.00	938,829,000.00	956,909,948.00	975,375,355.00
7094	TERTIARY EDUCATION	880,494,500.00	0.00	938,829,000.00	956,909,948.00	975,375,355.00
70941	FIRST STAGE OF TERTIARY EDUCATION	880,494,500.00	0.00	938,829,000.00	956,909,948.00	975,375,355.00

052102701000	Abia State Specialist Hospital & Diagnostic Centre,					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
707	HEALTH	903,614,300.00	120,999,175.84	834,698,500.00	848,053,623.00	861,648,631.00
7073	HOSPITAL SERVICES	903,614,300.00	120,999,175.84	834,698,500.00	848,053,623.00	861,648,631.00
70732	SPECIALIZED HOSPITAL SERVICES	903,614,300.00	120,999,175.84	834,698,500.00	848,053,623.00	861,648,631.00

052110200100	Abia State Hospitals Management Board					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
707	HEALTH	1,700,778,100.00	0.00	1,851,087,700.00	1,893,440,032.00	1,936,801,995.00
7073	HOSPITAL SERVICES	1,700,778,100.00	0.00	1,851,087,700.00	1,893,440,032.00	1,936,801,995.00
70731	GENERAL HOSPITAL SERVICES	1,700,778,100.00	0.00	1,851,087,700.00	1,893,440,032.00	1,936,801,995.00

053500100100	Ministry of Environment					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
705	ENVIRONMENTAL PROTECTION	2,475,629,300.00	462,553,903.09	2,826,020,400.00	2,859,058,517.00	2,892,608,602.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	2,475,629,300.00	462,553,903.09	2,826,020,400.00	2,859,058,517.00	2,892,608,602.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	2,475,629,300.00	462,553,903.09	2,826,020,400.00	2,859,058,517.00	2,892,608,602.00

053501600100	Abia State Environmental Protection Agency (ASE)					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
705	ENVIRONMENTAL PROTECTION	246,746,600.00	155,423,333.57	245,265,200.00	251,396,938.00	257,681,856.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	246,746,600.00	155,423,333.57	245,265,200.00	251,396,938.00	257,681,856.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	246,746,600.00	155,423,333.57	245,265,200.00	251,396,938.00	257,681,856.00
709	EDUCATION	691,000,000.00	792,481,000.00	846,201,500.00	856,779,049.00	867,488,804.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	691,000,000.00	792,481,000.00	846,201,500.00	856,779,049.00	867,488,804.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	691,000,000.00	792,481,000.00	846,201,500.00	856,779,049.00	867,488,804.00

053900100100	Ministry of Sports					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate

701	GENERAL PUBLIC SERVICES	1,268,000,000.00	11,000,000.00	2,625,000,000.00	2,657,812,533.00	2,691,035,197.00
7013	GENERAL SERVICES	1,268,000,000.00	11,000,000.00	2,625,000,000.00	2,657,812,533.00	2,691,035,197.00
70133	OTHER GENERAL SERVICES	1,268,000,000.00	11,000,000.00	2,625,000,000.00	2,657,812,533.00	2,691,035,197.00
708	RECREATION, CULTURE AND RELIGION	75,842,900.00	61,629,522.67	94,448,900.00	96,810,220.00	99,230,474.00
7081	RECREATIONAL AND SPORTING SERVICES	75,842,900.00	61,629,522.67	94,448,900.00	96,810,220.00	99,230,474.00
70811	RECREATIONAL AND SPORTING SERVICES	75,842,900.00	61,629,522.67	94,448,900.00	96,810,220.00	99,230,474.00

053900200100	Eyimba Football Club					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
708	RECREATION, CULTURE AND RELIGION	1,240,050,400.00	265,500,000.00	1,027,069,400.00	1,039,707,461.00	1,052,661,380.00
7081	RECREATIONAL AND SPORTING SERVICES	1,240,050,400.00	265,500,000.00	1,027,069,400.00	1,039,707,461.00	1,052,661,380.00
70811	RECREATIONAL AND SPORTING SERVICES	1,240,050,400.00	265,500,000.00	1,027,069,400.00	1,039,707,461.00	1,052,661,380.00

053900200200	Abia Warriors Football Club					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
708	RECREATION, CULTURE AND RELIGION	665,001,200.00	62,000,000.00	560,001,200.00	574,001,284.00	588,351,320.00
7081	RECREATIONAL AND SPORTING SERVICES	665,001,200.00	62,000,000.00	560,001,200.00	574,001,284.00	588,351,320.00
70811	RECREATIONAL AND SPORTING SERVICES	665,001,200.00	62,000,000.00	560,001,200.00	574,001,284.00	588,351,320.00

053900200300	Abia Comets Football Club					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
708	RECREATION, CULTURE AND RELIGION	220,300,100.00	28,741,376.00	263,600,300.00	270,015,261.00	276,590,729.00
7081	RECREATIONAL AND SPORTING SERVICES	220,300,100.00	28,741,376.00	263,600,300.00	270,015,261.00	276,590,729.00
70811	RECREATIONAL AND SPORTING SERVICES	220,300,100.00	28,741,376.00	263,600,300.00	270,015,261.00	276,590,729.00

053905100100	Abia State Sports Council					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
708	RECREATION, CULTURE AND RELIGION	314,680,500.00	189,682,436.52	314,780,100.00	322,649,686.00	330,715,936.00
7081	RECREATIONAL AND SPORTING SERVICES	314,680,500.00	189,682,436.52	314,780,100.00	322,649,686.00	330,715,936.00
70811	RECREATIONAL AND SPORTING SERVICES	314,680,500.00	189,682,436.52	314,780,100.00	322,649,686.00	330,715,936.00

053905100200	Youths Sports Federation of Nigeria (YSFON)					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
708	RECREATION, CULTURE AND RELIGION	24,000,000.00	2,000,000.00	22,581,100.00	23,145,652.00	23,724,296.00
7081	RECREATIONAL AND SPORTING SERVICES	24,000,000.00	2,000,000.00	22,581,100.00	23,145,652.00	23,724,296.00
70811	RECREATIONAL AND SPORTING SERVICES	24,000,000.00	2,000,000.00	22,581,100.00	23,145,652.00	23,724,296.00

053905100300	Abia Angels Football Club					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
708	RECREATION, CULTURE AND RELIGION	141,302,400.00	0.00	141,302,500.00	144,835,105.00	148,456,016.00
7081	RECREATIONAL AND SPORTING SERVICES	141,302,400.00	0.00	141,302,500.00	144,835,105.00	148,456,016.00
70811	RECREATIONAL AND SPORTING SERVICES	141,302,400.00	0.00	141,302,500.00	144,835,105.00	148,456,016.00

055100100100		Ministry of Local Government and Chieftaincy Affairs				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	56,001,200.00	0.00	57,500,600.00	58,219,376.00	58,947,130.00
7047	OTHER INDUSTRIES	56,001,200.00	0.00	57,500,600.00	58,219,376.00	58,947,130.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	56,001,200.00	0.00	57,500,600.00	58,219,376.00	58,947,130.00
706	HOUSING AND COMMUNITY AMMENITIES	167,619,600.00	93,130,483.54	170,736,200.00	175,004,740.00	179,379,851.00
7062	COMMUNITY DEVELOPMENT	167,619,600.00	93,130,483.54	170,736,200.00	175,004,740.00	179,379,851.00
70621	COMMUNITY DEVELOPMENT	167,619,600.00	93,130,483.54	170,736,200.00	175,004,740.00	179,379,851.00

056900100100		Ministry of Special Duties/Vulnerable Groups				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
701	GENERAL PUBLIC SERVICES	39,620,600.00	0.00	39,620,700.00	40,523,820.00	41,448,337.00
7013	GENERAL SERVICES	39,620,600.00	0.00	39,620,700.00	40,523,820.00	41,448,337.00
70133	OTHER GENERAL SERVICES	39,620,600.00	0.00	39,620,700.00	40,523,820.00	41,448,337.00

057000100100		Ministry of Joint Projects Implementation				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
704	ECONOMIC AFFAIRS	63,092,000.00	9,987,818.40	81,794,400.00	83,370,614.00	84,980,318.00
7047	OTHER INDUSTRIES	63,092,000.00	9,987,818.40	81,794,400.00	83,370,614.00	84,980,318.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	63,092,000.00	9,987,818.40	81,794,400.00	83,370,614.00	84,980,318.00

057500100100		Ministry of Post-Basic Education				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
709	EDUCATION	1,485,479,000.00	187,912,358.03	1,307,678,100.00	1,327,807,722.00	1,348,283,351.00
7098	EDUCATION N.E.C.	1,485,479,000.00	187,912,358.03	1,307,678,100.00	1,327,807,722.00	1,348,283,351.00
70981	EDUCATION N.E.C	1,485,479,000.00	187,912,358.03	1,307,678,100.00	1,327,807,722.00	1,348,283,351.00

011100100100		Office of the Governor - Government House				
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	11,101,800.00	7,660,487.51	7,473,000.00	8,033,493.00	8,636,003.00
12	INDEPENDENT REVENUE	9,501,800.00	7,660,487.51	5,751,500.00	6,182,880.00	6,646,590.00
1202	NON-TAX REVENUE	9,501,800.00	7,660,487.51	5,751,500.00	6,182,880.00	6,646,590.00
120204	FEES - GENERAL	9,001,200.00	6,000.00	5,250,900.00	5,644,729.00	6,068,079.00
12020422	Administrative Fees	5,001,200.00	6,000.00	3,750,300.00	4,031,584.00	4,333,949.00
12020427	TENDER FEES	4,000,000.00	0.00	1,500,600.00	1,613,145.00	1,734,130.00
120206	SALES - GENERAL	500,600.00	6,000.00	500,600.00	538,151.00	578,511.00
12020696	Sales of Unserviceable Assets	500,600.00	0.00	500,600.00	538,151.00	578,511.00
12020697	Sales of Unserviceable Items	0.00	6,000.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	7,648,487.51	0.00	0.00	0.00
12020713	Earnings from 3% Security Fund Earnings from Cont	0.00	7,648,487.51	0.00	0.00	0.00
13	AID AND GRANTS	1,600,000.00	0.00	1,721,500.00	1,850,613.00	1,989,413.00
1302	GRANTS	1,600,000.00	0.00	1,721,500.00	1,850,613.00	1,989,413.00
130201	DOMESTIC GRANTS	1,600,000.00	0.00	1,721,500.00	1,850,613.00	1,989,413.00
13020101	CURRENT GRANTS FROM FGN	1,600,000.00	0.00	1,721,500.00	1,850,613.00	1,989,413.00

011100100200		Office of the Deputy Governor - Government House				
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	5,200,400.00	0.00	5,200,500.00	5,590,549.00	6,009,832.00
12	INDEPENDENT REVENUE	5,200,400.00	0.00	5,200,500.00	5,590,549.00	6,009,832.00
1202	NON-TAX REVENUE	5,200,400.00	0.00	5,200,500.00	5,590,549.00	6,009,832.00
120204	FEES - GENERAL	5,000,000.00	0.00	5,000,000.00	5,375,006.00	5,778,128.00
12020427	TENDER FEES	5,000,000.00	0.00	5,000,000.00	5,375,006.00	5,778,128.00
120206	SALES - GENERAL	200,400.00	0.00	200,500.00	215,543.00	231,704.00
12020668	Sale of Old Newspapers	200,400.00	0.00	200,500.00	215,543.00	231,704.00

011103500100		Abia State Pensions Board				
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	274,900.00	16,000.00	249,700.00	268,428.00	288,500.00
12	INDEPENDENT REVENUE	274,900.00	16,000.00	249,700.00	268,428.00	288,500.00
1202	NON-TAX REVENUE	274,900.00	16,000.00	249,700.00	268,428.00	288,500.00
120204	FEES - GENERAL	274,900.00	16,000.00	249,700.00	268,428.00	288,500.00
12020499	Other Fees	274,900.00	16,000.00	249,700.00	268,428.00	288,500.00

011103900100		Abia State Physical Planning and Infrastructural Development				
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	750,336,200.00	39,466,241.00	591,746,400.00	636,127,452.00	683,833,378.00
12	INDEPENDENT REVENUE	750,336,200.00	39,466,241.00	591,746,400.00	636,127,452.00	683,833,378.00
1201	TAX REVENUE	0.00	39,463,241.00	0.00	0.00	0.00

120103	OTHER TAXES	0.00	39,463,241.00	0.00	0.00	0.00
12010311	Infrastructural Development Levy - Parks (Private)	0.00	111,600.00	0.00	0.00	0.00
12010312	Infrastructural Development Levy - Residential Buildings	0.00	3,634,600.00	0.00	0.00	0.00
12010313	Infrastructural Development Levy - Industries	0.00	642,800.00	0.00	0.00	0.00
12010314	Infrastructural Development Levy - Filling Stations	0.00	707,600.00	0.00	0.00	0.00
12010315	Infrastructural Development Levy - Hotels/Catering	0.00	827,800.00	0.00	0.00	0.00
12010316	Infrastructural Development Levy - Private Education	0.00	4,181,600.00	0.00	0.00	0.00
12010317	Infrastructural Development Levy - Financial Institutions	0.00	7,973,100.00	0.00	0.00	0.00
12010318	Infrastructural Development Levy - Communication	0.00	431,700.00	0.00	0.00	0.00
12010319	Infrastructural Development Levy - Market/Warehouses	0.00	332,050.00	0.00	0.00	0.00
12010320	Infrastructural Development Levy - Transport (Vehicles)	0.00	106,500.00	0.00	0.00	0.00
12010321	Other Infrastructural Development Levy	0.00	19,753,041.00	0.00	0.00	0.00
12010329	Infrastructural Development Levy - Transport (Continental)	0.00	134,800.00	0.00	0.00	0.00
12010330	Infrastructural Development Levy - Transport (Oil/Gas)	0.00	64,250.00	0.00	0.00	0.00
12010331	Infrastructural Development Levy - Transport (Private)	0.00	561,800.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	750,336,200.00	3,000.00	591,746,400.00	636,127,452.00	683,833,378.00
120204	FEES - GENERAL	750,336,200.00	3,000.00	591,746,400.00	636,127,452.00	683,833,378.00
12020427	TENDER FEES	9,600.00	3,000.00	20,400.00	21,936.00	23,580.00
12020439	AGENCY FEES	0.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00
12020499	Other Fees	750,326,600.00	0.00	590,726,000.00	635,030,510.00	682,654,168.00

011110100100	Abia State Oil Producing Areas Development Commission					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	210,000,000.00	0.00	4,000,000.00	4,300,012.00	4,622,509.00
12	INDEPENDENT REVENUE	210,000,000.00	0.00	4,000,000.00	4,300,012.00	4,622,509.00
1202	NON-TAX REVENUE	210,000,000.00	0.00	4,000,000.00	4,300,012.00	4,622,509.00
120204	FEES - GENERAL	210,000,000.00	0.00	4,000,000.00	4,300,012.00	4,622,509.00
12020417	CONTRACTOR REGISTRATION FEES	150,000,000.00	0.00	3,000,000.00	3,225,006.00	3,466,879.00
12020427	TENDER FEES	60,000,000.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00

011110100200	Abia State Marketing & Quality Management Agency					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	22,481,300.00	0.00	22,481,400.00	42,117,511.00	25,980,070.00
12	INDEPENDENT REVENUE	22,481,300.00	0.00	22,481,400.00	42,117,511.00	25,980,070.00
1202	NON-TAX REVENUE	22,481,300.00	0.00	22,481,400.00	42,117,511.00	25,980,070.00
120204	FEES - GENERAL	15,481,300.00	0.00	15,481,400.00	16,592,505.00	17,890,693.00
12020499	Other Fees	15,481,300.00	0.00	15,481,400.00	16,592,505.00	17,890,693.00
120205	FINES - GENERAL	5,000,000.00	0.00	5,000,000.00	5,375,006.00	5,778,128.00
12020519	Exporting Sub-standard Product Fine	5,000,000.00	0.00	5,000,000.00	5,375,006.00	5,778,128.00
120207	EARNINGS -GENERAL	2,000,000.00	0.00	2,000,000.00	20,150,000.00	2,311,249.00
12020782	Earnings from Hospitality and Tourism	2,000,000.00	0.00	2,000,000.00	20,150,000.00	2,311,249.00

011110100400		Abia State Signage & Advertisement Agency (ABSS)					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate	
1	REVENUE	205,375,800.00	56,794,094.01	205,876,400.00	221,317,148.00	237,915,928.00	
12	INDEPENDENT REVENUE	205,375,800.00	56,794,094.01	205,876,400.00	221,317,148.00	237,915,928.00	
1202	NON-TAX REVENUE	205,375,800.00	56,794,094.01	205,876,400.00	221,317,148.00	237,915,928.00	
120204	FEES - GENERAL	17,375,800.00	761,534.01	17,876,400.00	19,217,136.00	20,658,424.00	
12020459	Advert Fees from Bus Shelter	7,500,600.00	30,000.00	7,500,600.00	8,063,145.00	8,667,886.00	
12020466	Outdoor Advert Fees	3,000,000.00	24,994.01	3,000,000.00	3,225,006.00	3,466,879.00	
12020499	Other Fees	6,875,200.00	706,540.00	7,375,800.00	7,928,985.00	8,523,659.00	
120205	FINES - GENERAL	5,000,000.00	34,390.00	5,000,000.00	5,375,006.00	5,778,128.00	
12020541	Penalties (General)	5,000,000.00	34,390.00	5,000,000.00	5,375,006.00	5,778,128.00	
120207	EARNINGS -GENERAL	183,000,000.00	55,998,170.00	183,000,000.00	196,725,006.00	211,479,376.00	
12020712	Earnings from 1st Party Advert/3rd Party Advert & c	150,000,000.00	50,674,510.00	150,000,000.00	161,250,000.00	173,343,746.00	
12020716	EARNINGS from Corporate Payment	30,000,000.00	5,243,660.00	30,000,000.00	32,250,000.00	34,668,751.00	
12020799	Other Earnings	3,000,000.00	80,000.00	3,000,000.00	3,225,006.00	3,466,879.00	

016101300100		Office of the Secretary to the State Government					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate	
1	REVENUE	3,401,300.00	5,000.00	1,701,200.00	1,828,819.00	1,965,971.00	
12	INDEPENDENT REVENUE	3,401,300.00	5,000.00	1,701,200.00	1,828,819.00	1,965,971.00	
1202	NON-TAX REVENUE	3,401,300.00	5,000.00	1,701,200.00	1,828,819.00	1,965,971.00	
120204	FEES - GENERAL	2,400,100.00	5,000.00	199,400.00	214,366.00	230,438.00	
12020427	TENDER FEES	199,700.00	0.00	99,700.00	107,183.00	115,219.00	
12020499	Other Fees	2,200,400.00	5,000.00	99,700.00	107,183.00	115,219.00	
120206	SALES - GENERAL	0.00	0.00	500,600.00	538,151.00	578,511.00	
12020696	Sales of Unserviceable Assets	0.00	0.00	500,600.00	538,151.00	578,511.00	
120207	EARNINGS -GENERAL	1,001,200.00	0.00	1,001,200.00	1,076,302.00	1,157,022.00	
12020723	Earning from Aguiyi Ironsi Conference Center	500,600.00	0.00	500,600.00	538,151.00	578,511.00	
12020736	Earning from Micheal Okpara Auditorium	500,600.00	0.00	500,600.00	538,151.00	578,511.00	

016101400100		Bureau of Political Affairs					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate	
1	REVENUE	2,450,200.00	0.00	2,450,200.00	2,633,971.00	2,831,512.00	
12	INDEPENDENT REVENUE	2,450,200.00	0.00	2,450,200.00	2,633,971.00	2,831,512.00	
1202	NON-TAX REVENUE	2,450,200.00	0.00	2,450,200.00	2,633,971.00	2,831,512.00	
120204	FEES - GENERAL	2,450,200.00	0.00	2,450,200.00	2,633,971.00	2,831,512.00	
12020427	TENDER FEES	99,700.00	0.00	99,700.00	107,183.00	115,219.00	
12020499	Other Fees	2,350,500.00	0.00	2,350,500.00	2,526,788.00	2,716,293.00	

016101800100		Bureau of Special Services					
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Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	650,600.00	139,600.00	750,300.00	806,578.00	867,070.00
12	INDEPENDENT REVENUE	650,600.00	139,600.00	750,300.00	806,578.00	867,070.00
1202	NON-TAX REVENUE	650,600.00	139,600.00	750,300.00	806,578.00	867,070.00
120204	FEES - GENERAL	650,600.00	139,600.00	750,300.00	806,578.00	867,070.00
12020495	Certificate of Recognition Fees	50,400.00	139,600.00	750,300.00	806,578.00	867,070.00
12020499	Other Fees	600,200.00	0.00	0.00	0.00	0.00

016102100100 Abia State Liaison Office, Lagos						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	500,600.00	0.00	500,600.00	538,151.00	578,511.00
12	INDEPENDENT REVENUE	500,600.00	0.00	500,600.00	538,151.00	578,511.00
1202	NON-TAX REVENUE	500,600.00	0.00	500,600.00	538,151.00	578,511.00
120204	FEES - GENERAL	500,600.00	0.00	500,600.00	538,151.00	578,511.00
12020495	Certificate of Recognition Fees	500,600.00	0.00	500,600.00	538,151.00	578,511.00

016102100200 Abia State Liaison Office, Abuja						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	2,001,200.00	0.00	2,151,200.00	2,312,552.00	2,485,993.00
12	INDEPENDENT REVENUE	2,001,200.00	0.00	2,151,200.00	2,312,552.00	2,485,993.00
1202	NON-TAX REVENUE	2,001,200.00	0.00	2,151,200.00	2,312,552.00	2,485,993.00
120204	FEES - GENERAL	1,500,600.00	0.00	1,650,600.00	1,774,401.00	1,907,482.00
12020495	Certificate of Recognition Fees	1,000,000.00	0.00	1,600,200.00	1,720,221.00	1,849,234.00
12020499	Other Fees	500,600.00	0.00	50,400.00	54,180.00	58,248.00
120206	SALES - GENERAL	500,600.00	0.00	500,600.00	538,151.00	578,511.00
12020668	Sale of Old Newspapers	500,600.00	0.00	500,600.00	538,151.00	578,511.00

011200300100 Abia State House of Assembly (The Legislature)						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	1,200,400.00	0.00	1,200,400.00	1,290,430.00	1,387,218.00
12	INDEPENDENT REVENUE	1,200,400.00	0.00	1,200,400.00	1,290,430.00	1,387,218.00
1202	NON-TAX REVENUE	1,200,400.00	0.00	1,200,400.00	1,290,430.00	1,387,218.00
120206	SALES - GENERAL	1,200,400.00	0.00	1,200,400.00	1,290,430.00	1,387,218.00
12020668	Sale of Old Newspapers	1,200,400.00	0.00	1,200,400.00	1,290,430.00	1,387,218.00

012300100100 Ministry of Information and Strategy						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	23,303,400.00	100,000.00	24,052,800.00	25,856,808.00	27,796,074.00
12	INDEPENDENT REVENUE	23,303,400.00	100,000.00	24,052,800.00	25,856,808.00	27,796,074.00
1202	NON-TAX REVENUE	23,303,400.00	100,000.00	24,052,800.00	25,856,808.00	27,796,074.00
120204	FEES - GENERAL	8,350,600.00	0.00	7,132,000.00	7,666,906.00	8,241,932.00

12020427	TENDER FEES	150,100.00	0.00	0.00	0.00	0.00
12020499	Other Fees	8,200,500.00	0.00	7,132,000.00	7,666,906.00	8,241,932.00
120206	SALES - GENERAL	6,002,000.00	100,000.00	7,970,000.00	8,567,756.00	9,210,338.00
12020680	Sale of Publications	2,000.00	100,000.00	1,970,000.00	2,117,756.00	2,276,592.00
12020699	Other Sales	6,000,000.00	0.00	6,000,000.00	6,450,000.00	6,933,746.00
120207	EARNINGS -GENERAL	8,950,800.00	0.00	8,950,800.00	9,622,146.00	10,343,804.00
12020755	Earnings from Binding	1,000,000.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00
12020769	Earnings from Events Photo Coverage	1,000,000.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00
12020799	Other Earnings	6,950,800.00	0.00	6,950,800.00	7,472,134.00	8,032,544.00

012300300100	Broadcasting Corporation of Abia State					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	<i>REVENUE</i>	<i>0.00</i>	<i>2,937.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
12	INDEPENDENT REVENUE	0.00	2,937.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	2,937.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	2,937.00	0.00	0.00	0.00
12020756	Earnings from Business Unit	0.00	2,937.00	0.00	0.00	0.00

012300400100	Broadcasting Corporation of Abia State (Blocked)					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	<i>REVENUE</i>	<i>100,050,400.00</i>	<i>0.00</i>	<i>107,678,300.00</i>	<i>115,754,184.00</i>	<i>124,435,748.00</i>
12	INDEPENDENT REVENUE	100,050,400.00	0.00	107,678,300.00	115,754,184.00	124,435,748.00
1202	NON-TAX REVENUE	100,050,400.00	0.00	107,678,300.00	115,754,184.00	124,435,748.00
120207	EARNINGS -GENERAL	100,050,400.00	0.00	107,678,300.00	115,754,184.00	124,435,748.00
12020754	Earnings from BCA Training School	50,400.00	0.00	54,000.00	58,056.00	62,412.00
12020756	Earnings from Business Unit	5,000,000.00	0.00	5,380,600.00	5,784,145.00	6,217,955.00
12020763	Earnings from Commercials	95,000,000.00	0.00	102,243,700.00	109,911,983.00	118,155,381.00

012301300100	Government Printing Press					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	<i>REVENUE</i>	<i>39,600.00</i>	<i>0.00</i>	<i>39,600.00</i>	<i>42,576.00</i>	<i>45,768.00</i>
12	INDEPENDENT REVENUE	39,600.00	0.00	39,600.00	42,576.00	45,768.00
1202	NON-TAX REVENUE	39,600.00	0.00	39,600.00	42,576.00	45,768.00
120206	SALES - GENERAL	39,600.00	0.00	39,600.00	42,576.00	45,768.00
12020680	Sale of Publications	39,600.00	0.00	39,600.00	42,576.00	45,768.00

012305500100	Abia State Printing & Publishing Corporation					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	<i>REVENUE</i>	<i>9,000,000.00</i>	<i>0.00</i>	<i>9,500,600.00</i>	<i>10,213,145.00</i>	<i>10,979,135.00</i>
12	INDEPENDENT REVENUE	9,000,000.00	0.00	9,500,600.00	10,213,145.00	10,979,135.00
1202	NON-TAX REVENUE	9,000,000.00	0.00	9,500,600.00	10,213,145.00	10,979,135.00

120204	FEES - GENERAL	9,000,000.00	0.00	9,500,600.00	10,213,145.00	10,979,135.00
12020422	Administrative Fees	7,000,000.00	0.00	7,500,600.00	8,063,145.00	8,667,886.00
12020427	TENDER FEES	2,000,000.00	0.00	2,000,000.00	2,150,000.00	2,311,249.00

012500100100	Office of the Head of Service					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	<i>REVENUE</i>	<i>50,400.00</i>	<i>0.00</i>	<i>50,400.00</i>	<i>54,180.00</i>	<i>58,248.00</i>
12	INDEPENDENT REVENUE	50,400.00	0.00	50,400.00	54,180.00	58,248.00
1202	NON-TAX REVENUE	50,400.00	0.00	50,400.00	54,180.00	58,248.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	50,400.00	0.00	50,400.00	54,180.00	58,248.00
12020820	Rent on other Business Operations within Govt. Pre	50,400.00	0.00	50,400.00	54,180.00	58,248.00

012500500100	Bureau of Training					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	<i>REVENUE</i>	<i>6,899,200.00</i>	<i>34,800.00</i>	<i>3,901,500.00</i>	<i>4,194,113.00</i>	<i>4,508,670.00</i>
12	INDEPENDENT REVENUE	6,899,200.00	34,800.00	3,901,500.00	4,194,113.00	4,508,670.00
1202	NON-TAX REVENUE	6,899,200.00	34,800.00	3,901,500.00	4,194,113.00	4,508,670.00
120204	FEES - GENERAL	6,899,200.00	34,800.00	3,901,500.00	4,194,113.00	4,508,670.00
12020492	Examination Fees	1,000,000.00	0.00	1,440,500.00	1,548,538.00	1,664,678.00
12020499	Other Fees	5,899,200.00	34,800.00	2,461,000.00	2,645,575.00	2,843,992.00

012500500200	Bureau of Common Services & Service Monitoring					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	<i>REVENUE</i>	<i>199,400.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
12	INDEPENDENT REVENUE	199,400.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	199,400.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	199,400.00	0.00	0.00	0.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	99,700.00	0.00	0.00	0.00	0.00
12020699	Other Sales	99,700.00	0.00	0.00	0.00	0.00

012500500300	Bureau of Service Welfare					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	<i>REVENUE</i>	<i>1,499,500.00</i>	<i>180,215.00</i>	<i>1,500,600.00</i>	<i>1,613,157.00</i>	<i>1,734,141.00</i>
12	INDEPENDENT REVENUE	1,499,500.00	180,215.00	1,500,600.00	1,613,157.00	1,734,141.00
1202	NON-TAX REVENUE	1,499,500.00	180,215.00	1,500,600.00	1,613,157.00	1,734,141.00
120204	FEES - GENERAL	499,500.00	180,215.00	500,600.00	538,151.00	578,511.00
12020497	Medical Ward Fees	399,800.00	180,215.00	400,900.00	430,968.00	463,292.00
12020499	Other Fees	99,700.00	0.00	99,700.00	107,183.00	115,219.00
120206	SALES - GENERAL	1,000,000.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00
12020644	Sale of Drugs	1,000,000.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00

012500500700 Bureau of Establishments and Pensions						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	<u>29,249,700.00</u>	<u>0.00</u>	<u>31,000,000.00</u>	<u>33,325,006.00</u>	<u>35,824,371.00</u>
12	INDEPENDENT REVENUE	29,249,700.00	0.00	31,000,000.00	33,325,006.00	35,824,371.00
1202	NON-TAX REVENUE	29,249,700.00	0.00	31,000,000.00	33,325,006.00	35,824,371.00
120206	SALES - GENERAL	29,249,700.00	0.00	31,000,000.00	33,325,006.00	35,824,371.00
12020623	Promotion/Conversion Exercise Forms	5,249,700.00	0.00	7,000,000.00	7,525,006.00	8,089,376.00
12020685	Sales of Service Documents	22,000,000.00	0.00	22,000,000.00	23,650,000.00	25,423,746.00
12020687	Sales of Services Documents	2,000,000.00	0.00	2,000,000.00	2,150,000.00	2,311,249.00

014000100100 Office of the Auditor General (State)						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	<u>85,200.00</u>	<u>30,000.00</u>	<u>85,200.00</u>	<u>82,596.00</u>	<u>98,472.00</u>
12	INDEPENDENT REVENUE	85,200.00	30,000.00	85,200.00	82,596.00	98,472.00
1202	NON-TAX REVENUE	85,200.00	30,000.00	85,200.00	82,596.00	98,472.00
120204	FEES - GENERAL	85,200.00	30,000.00	85,200.00	82,596.00	98,472.00
12020430	PROFESSIONAL REGISTRATION FEES	30,000.00	30,000.00	30,000.00	32,256.00	34,680.00
12020499	Other Fees	55,200.00	0.00	55,200.00	50,340.00	63,792.00

014000200100 Office of the Auditor General (Local Government)						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	<u>25,000,000.00</u>	<u>5,000.00</u>	<u>193,601,400.00</u>	<u>208,121,541.00</u>	<u>223,730,638.00</u>
12	INDEPENDENT REVENUE	25,000,000.00	5,000.00	193,601,400.00	208,121,541.00	223,730,638.00
1202	NON-TAX REVENUE	25,000,000.00	5,000.00	193,601,400.00	208,121,541.00	223,730,638.00
120204	FEES - GENERAL	25,000,000.00	5,000.00	193,601,400.00	208,121,541.00	223,730,638.00
12020499	Other Fees	25,000,000.00	5,000.00	193,601,400.00	208,121,541.00	223,730,638.00

014700100100 Civil Service Commission						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	<u>309,700.00</u>	<u>36,000.00</u>	<u>369,800.00</u>	<u>397,536.00</u>	<u>427,360.00</u>
12	INDEPENDENT REVENUE	309,700.00	36,000.00	369,800.00	397,536.00	427,360.00
1202	NON-TAX REVENUE	309,700.00	36,000.00	369,800.00	397,536.00	427,360.00
120204	FEES - GENERAL	309,700.00	36,000.00	369,800.00	397,536.00	427,360.00
12020411	Civil Service Examination Fees	249,700.00	33,000.00	300,100.00	322,608.00	346,808.00
12020416	Application Fees for Transfer of Services	60,000.00	3,000.00	69,700.00	74,928.00	80,552.00

014800100100 Abia State Independent Electoral Commission (AB)						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	<u>56,000,000.00</u>	<u>0.00</u>	<u>60,000,000.00</u>	<u>64,500,000.00</u>	<u>69,337,503.00</u>
12	INDEPENDENT REVENUE	56,000,000.00	0.00	60,000,000.00	64,500,000.00	69,337,503.00
1202	NON-TAX REVENUE	56,000,000.00	0.00	60,000,000.00	64,500,000.00	69,337,503.00

120204	FEES - GENERAL	56,000,000.00	0.00	60,000,000.00	64,500,000.00	69,337,503.00
12020499	Other Fees	56,000,000.00	0.00	60,000,000.00	64,500,000.00	69,337,503.00

014900100100 Local Government Service Commission						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	2,404,600.00	0.00	2,404,600.00	2,584,963.00	2,778,831.00
12	INDEPENDENT REVENUE	2,404,600.00	0.00	2,404,600.00	2,584,963.00	2,778,831.00
1202	NON-TAX REVENUE	2,404,600.00	0.00	2,404,600.00	2,584,963.00	2,778,831.00
120204	FEES - GENERAL	249,800.00	0.00	249,800.00	268,546.00	288,686.00
12020427	TENDER FEES	99,700.00	0.00	99,700.00	107,183.00	115,219.00
12020499	Other Fees	150,100.00	0.00	150,100.00	161,363.00	173,467.00
120206	SALES - GENERAL	1,115,200.00	0.00	1,115,200.00	1,198,847.00	1,288,759.00
12020641	Sale of Consultants Application Forms	249,700.00	0.00	249,700.00	268,428.00	288,560.00
12020659	Sale of LGSC Bulletin	500,600.00	0.00	500,600.00	538,151.00	578,511.00
12020660	Sale of LGSC Gazette	156,100.00	0.00	156,100.00	167,808.00	180,392.00
12020680	Sale of Publications	208,800.00	0.00	208,800.00	224,460.00	241,296.00
120207	EARNINGS -GENERAL	1,039,600.00	0.00	1,039,600.00	1,117,570.00	1,201,386.00
12020788	Earnings from Internet Café/ICT	1,039,600.00	0.00	1,039,600.00	1,117,570.00	1,201,386.00

021500100100 Ministry of Agriculture						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	1,456,361,100.00	1,914,500.00	1,516,541,200.00	1,630,281,902.00	1,752,552,756.00
12	INDEPENDENT REVENUE	62,361,100.00	1,914,500.00	44,154,700.00	47,466,402.00	51,026,085.00
1202	NON-TAX REVENUE	62,361,100.00	1,914,500.00	44,154,700.00	47,466,402.00	51,026,085.00
120201	LICENCES - GENERAL	0.00	0.00	265,300.00	285,204.00	306,596.00
12020116	CATTLE DEALER LICENSES	0.00	0.00	120,000.00	129,000.00	138,672.00
12020118	PET (DOG) LICENSES	0.00	0.00	20,400.00	21,936.00	23,580.00
12020163	Veterinary License	0.00	0.00	124,900.00	134,268.00	144,344.00
120204	FEES - GENERAL	0.00	0.00	959,100.00	1,031,073.00	1,108,396.00
12020422	Administrative Fees	0.00	0.00	99,700.00	107,183.00	115,219.00
12020427	TENDER FEES	0.00	0.00	200,400.00	215,436.00	231,588.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	0.00	0.00	150,100.00	161,363.00	173,467.00
12020479	Inspection of Food Handling Environmental Fees	0.00	0.00	79,200.00	85,152.00	91,536.00
12020499	Other Fees	0.00	0.00	429,700.00	461,939.00	496,586.00
120206	SALES - GENERAL	62,361,100.00	1,144,500.00	33,810,300.00	36,346,107.00	39,071,762.00
12020602	SALES OF PALM OIL SEEDLINGS	300,100.00	0.00	219,700.00	236,183.00	253,592.00
12020626	Sale of Agric Chemicals/Product	9,600.00	0.00	9,600.00	10,320.00	11,100.00
12020637	Sale of Casava Cuttings/Root	200,400.00	0.00	219,700.00	236,183.00	253,892.00
12020639	Sale of Cocoa Seeds	99,700.00	0.00	90,000.00	96,756.00	104,016.00
12020662	Sale of Livestock Products and Poultry	60,000,000.00	580,000.00	30,000,000.00	32,250,000.00	34,668,751.00
12020672	Sale of Palm Bunch	0.00	0.00	1,500,600.00	1,613,145.00	1,734,130.00

12020675	Sale of Planting Materials (Food Crop)	300,100.00	0.00	300,100.00	322,608.00	346,808.00
12020676	Sale of Planting Materials (Tree Crop)	50,400.00	0.00	60,000.00	64,500.00	69,336.00
12020694	Sales of Table Fish	1,000,000.00	564,500.00	1,000,000.00	1,075,006.00	1,155,630.00
12020699	Other Sales	400,800.00	0.00	410,600.00	441,406.00	474,507.00
120207	EARNINGS -GENERAL	0.00	770,000.00	9,120,000.00	9,804,018.00	10,539,331.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	0.00	572,000.00	1,819,900.00	1,956,404.00	2,103,136.00
12020720	Earning from Abia Rubber	0.00	0.00	1,200,400.00	1,290,430.00	1,387,218.00
12020743	Earning from SARDI poultry Project	0.00	160,000.00	1,000,000.00	1,075,006.00	1,155,630.00
12020789	Earnings from Leasing of Agbozu Cocoa Estate	0.00	38,000.00	5,099,700.00	5,482,178.00	5,893,347.00
13	AID AND GRANTS	1,028,000,000.00	0.00	1,106,386,500.00	1,189,365,500.00	1,278,567,920.00
1301	AID	50,000,000.00	0.00	53,812,700.00	57,848,653.00	62,187,306.00
130101	DOMESTIC AID	50,000,000.00	0.00	53,812,700.00	57,848,653.00	62,187,306.00
13010101	CURRENT DOMESTIC AID	50,000,000.00	0.00	53,812,700.00	57,848,653.00	62,187,306.00
1302	GRANTS	978,000,000.00	0.00	1,052,573,800.00	1,131,516,847.00	1,216,380,614.00
130201	DOMESTIC GRANTS	978,000,000.00	0.00	1,052,573,800.00	1,131,516,847.00	1,216,380,614.00
13020102	CAPITAL GRANTS FROM FGN	978,000,000.00	0.00	1,052,573,800.00	1,131,516,847.00	1,216,380,614.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	366,000,000.00	0.00	366,000,000.00	393,450,000.00	422,958,751.00
1403	LOANS/ BORROWINGS RECEIPT	366,000,000.00	0.00	366,000,000.00	393,450,000.00	422,958,751.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	366,000,000.00	0.00	366,000,000.00	393,450,000.00	422,958,751.00
14030104	DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES	366,000,000.00	0.00	366,000,000.00	393,450,000.00	422,958,751.00

021510200100	Abia Agricultural Development Program (AADP)					
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	8,623,100.00	1,241,052.00	15,545,100.00	16,711,012.00	17,964,344.00
12	INDEPENDENT REVENUE	8,623,100.00	1,241,052.00	15,545,100.00	16,711,012.00	17,964,344.00
1202	NON-TAX REVENUE	8,623,100.00	1,241,052.00	15,545,100.00	16,711,012.00	17,964,344.00
120206	SALES - GENERAL	6,132,100.00	1,241,052.00	13,054,100.00	14,033,181.00	15,085,672.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	1,500,600.00	0.00	1,458,600.00	1,568,001.00	1,685,601.00
12020635	Sale of Broilers	1,799,600.00	1,241,052.00	2,699,900.00	2,902,398.00	3,120,082.00
12020637	Sale of Casava Cuttings/Root	750,300.00	0.00	3,970,000.00	4,267,756.00	4,587,841.00
12020658	Sale of Layers	1,500,600.00	0.00	1,500,600.00	1,613,145.00	1,734,130.00
12020699	Other Sales	581,000.00	0.00	3,425,000.00	3,681,881.00	3,958,018.00
120207	EARNINGS -GENERAL	2,491,000.00	0.00	2,491,000.00	2,677,831.00	2,878,672.00
12020733	Earning from Hire of plant of Equipment	840,300.00	0.00	840,300.00	903,323.00	971,075.00
12020799	Other Earnings	1,650,700.00	0.00	1,650,700.00	1,774,508.00	1,907,597.00

022000100100	Ministry of Finance					
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	8,156,500,600.00	3,044,347,521.23	5,547,085,973.00	9,422,617,646.00	10,129,313,974.00
12	INDEPENDENT REVENUE	20,500,600.00	603,271.23	8,729,602.00	9,520,111.00	10,234,118.00
1202	NON-TAX REVENUE	20,500,600.00	603,271.23	8,729,602.00	9,520,111.00	10,234,118.00

120204	FEES - GENERAL	500,600.00	138,000.00	300,100.00	322,608.00	346,808.00
12020427	TENDER FEES	500,600.00	138,000.00	300,100.00	322,608.00	346,808.00
120210	REPAYMENTS - GENERAL	0.00	0.00	2,873,702.00	3,225,006.00	3,466,879.00
12021005	REFUNDS	0.00	0.00	2,873,702.00	3,225,006.00	3,466,879.00
120211	INVESTMENT INCOME	20,000,000.00	465,271.23	5,000,000.00	5,375,006.00	5,778,128.00
12021101	Dividend Income	20,000,000.00	465,271.23	5,000,000.00	5,375,006.00	5,778,128.00
120212	INTEREST EARNED	0.00	0.00	555,800.00	597,491.00	642,303.00
12021210	BANK INTEREST	0.00	0.00	555,800.00	597,491.00	642,303.00
13	AID AND GRANTS	8,136,000,000.00	3,043,744,250.00	0.00	0.00	0.00
1302	GRANTS	8,136,000,000.00	3,043,744,250.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	8,136,000,000.00	3,043,744,250.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	8,136,000,000.00	3,043,744,250.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	0.00	5,538,356,371.00	9,413,097,535.00	10,119,079,856.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	5,538,356,371.00	9,413,097,535.00	10,119,079,856.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	0.00	5,538,356,371.00	9,413,097,535.00	10,119,079,856.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	0.00	0.00	5,538,356,371.00	9,413,097,535.00	10,119,079,856.00

022000700100 Office of the Accountant- General						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	79,512,645,500.00	51,203,595,322.01	94,657,067,829.00	120,611,902,637.00	129,657,795,350.00
11	GOVERNMENT SHARE OF FAAC	56,464,585,500.00	50,703,595,322.01	73,874,663,700.00	93,896,566,672.00	100,938,809,188.00
1101	GOVERNMENT SHARE OF FAAC	56,464,585,500.00	50,703,595,322.01	73,874,663,700.00	93,896,566,672.00	100,938,809,188.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUE	42,938,059,700.00	30,503,210,340.84	49,695,083,895.00	62,528,518,376.00	67,218,157,258.00
11010101	STATUTORY ALLOCATION	37,413,274,600.00	25,264,188,850.17	42,695,083,895.00	55,003,518,376.00	59,128,782,252.00
11010103	13% Derivation	5,524,785,100.00	5,239,021,490.67	7,000,000,000.00	7,525,000,000.00	8,089,375,006.00
110102	STATE GOVERNMENT SHARE OF VAT	12,477,456,100.00	16,598,963,808.80	20,204,584,705.00	27,094,928,558.00	29,127,048,203.00
11010201	SHARE OF VAT	12,477,456,100.00	16,598,963,808.80	20,204,584,705.00	27,094,928,558.00	29,127,048,203.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUE	1,049,069,700.00	3,601,421,172.37	3,974,995,100.00	4,273,119,738.00	4,593,603,727.00
11010303	EXCESS CRUDE	0.00	0.00	2,000,000,000.00	2,150,000,000.00	2,311,250,000.00
11010307	Special Reserve	641,013,200.00	1,155,648,090.01	1,300,000,000.00	1,397,500,000.00	1,502,312,497.00
11010313	Exchange Rate Difference	162,183,700.00	73,473,741.92	174,549,800.00	187,641,035.00	201,714,118.00
11010318	Excess Bank Charges Recovered	7,212,500.00	2,372,299,340.44	130,000,000.00	139,750,000.00	150,231,249.00
11010319	Forex Equalization	238,660,300.00	0.00	256,858,300.00	276,122,678.00	296,831,882.00
11010320	NDA/Okwosi Derivation	0.00	0.00	113,587,000.00	122,106,025.00	131,263,981.00
12	INDEPENDENT REVENUE	0.00	0.00	46,000,000.00	49,450,000.00	53,158,752.00
1202	NON-TAX REVENUE	0.00	0.00	46,000,000.00	49,450,000.00	53,158,752.00
120213	RE-IMBURSEMENT GENERAL	0.00	0.00	46,000,000.00	49,450,000.00	53,158,752.00
12021302	AUDIT FEES	0.00	0.00	46,000,000.00	49,450,000.00	53,158,752.00
13	AID AND GRANTS	1,300,000,000.00	0.00	1,399,124,800.00	1,504,059,166.00	1,616,863,603.00
1302	GRANTS	1,300,000,000.00	0.00	1,399,124,800.00	1,504,059,166.00	1,616,863,603.00
130201	DOMESTIC GRANTS	1,300,000,000.00	0.00	1,399,124,800.00	1,504,059,166.00	1,616,863,603.00

13020101	CURRENT GRANTS FROM FGN	1,300,000,000.00	0.00	1,399,124,800.00	1,504,059,166.00	1,616,863,603.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	21,748,060,000.00	500,000,000.00	19,337,279,329.00	25,161,826,799.00	27,048,963,807.00
1403	LOANS/ BORROWINGS RECEIPT	21,748,060,000.00	500,000,000.00	19,337,279,329.00	25,161,826,799.00	27,048,963,807.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	18,748,060,000.00	0.00	18,587,067,641.00	21,690,920,221.00	23,317,739,234.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCI	18,748,060,000.00	0.00	18,587,067,641.00	21,690,920,221.00	23,317,739,234.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	3,000,000,000.00	500,000,000.00	750,211,688.00	3,470,906,578.00	3,731,224,573.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	3,000,000,000.00	500,000,000.00	750,211,688.00	3,470,906,578.00	3,731,224,573.00

022000800100 Board of Internal Revenue						
Code	Description	2022 Approved Budget	Actual January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	15,472,058,500.00	9,558,102,714.50	16,024,909,900.00	23,673,748,239.00	25,452,247,236.00
12	INDEPENDENT REVENUE	15,472,058,500.00	9,558,102,714.50	16,024,909,900.00	23,673,748,239.00	25,452,247,236.00
1201	TAX REVENUE	12,990,793,000.00	8,200,093,850.46	14,951,256,900.00	22,519,571,210.00	24,211,686,935.00
120101	PERSONAL TAXES	11,487,794,200.00	6,212,715,111.88	13,418,258,100.00	20,871,597,488.00	22,440,115,193.00
12010102	Direct Assessment Tax (Current)	4,354,699,900.00	93,698,006.70	6,354,701,100.00	9,515,803,695.00	10,232,604,608.00
12010103	Direct Assessment Tax (Arrears/Late)	502,553,400.00	112,097,955.96	502,553,400.00	540,244,911.00	580,763,277.00
12010104	Pay As You Earn (PAYE) - Federal	262,549,800.00	227,205,346.92	1,162,549,800.00	1,787,241,035.00	1,921,284,118.00
12010105	Pay As You Earn (PAYE) - State	4,293,240,800.00	1,816,035,407.52	1,623,703,500.00	2,820,451,268.00	3,032,017,367.00
12010106	Pay As You Earn (PAYE) - Local Government	662,500,600.00	14,611,460.08	1,662,500,600.00	1,787,188,151.00	1,921,227,263.00
12010107	Pay As You Earn (PAYE) - Companies	1,412,249,700.00	1,676,729,064.83	2,112,249,700.00	4,420,668,428.00	4,752,218,560.00
12010108	Pay As You Earn (PAYE) - Arrears	0.00	2,272,337,869.87	0.00	0.00	0.00
120103	OTHER TAXES	1,502,998,800.00	1,987,378,738.58	1,532,998,800.00	1,647,973,722.00	1,771,571,742.00
12010301	Pool Betting Tax (Arrears)	643,000,000.00	805,470,913.12	643,000,000.00	691,225,006.00	743,066,879.00
12010302	Pools Betting Tax (Current)	709,998,800.00	0.00	709,998,800.00	763,248,716.00	820,492,366.00
12010303	5% Withholding Tax on Payment to Contractors	0.00	269,659,214.36	0.00	0.00	0.00
12010304	10% Withholding Tax on Dividends	0.00	86,653,699.17	0.00	0.00	0.00
12010305	10% Withholding Tax on Bank Interests	0.00	337,472,024.75	0.00	0.00	0.00
12010306	10% Withholding Tax on Rents	0.00	19,486,154.45	0.00	0.00	0.00
12010307	10% Withholding Tax on Royalties	0.00	20,823,870.84	0.00	0.00	0.00
12010308	10% Withholding Tax on Directors Fees	0.00	3,691,895.45	0.00	0.00	0.00
12010310	Development Levy	0.00	4,428,063.99	0.00	0.00	0.00
12010324	Advertisement Tax	0.00	14,194.55	0.00	0.00	0.00
12010325	Stamp Duty	150,000,000.00	135,567,379.97	180,000,000.00	193,500,000.00	208,012,497.00
12010326	Capital Gains Tax	0.00	274,080,652.26	0.00	0.00	0.00
12010328	Consumption Tax	0.00	30,030,675.67	0.00	0.00	0.00
1202	NON-TAX REVENUE	2,481,265,500.00	1,358,008,864.04	1,073,653,000.00	1,154,177,029.00	1,240,560,301.00
120201	LICENCES - GENERAL	270,200,400.00	102,949,385.00	300,200,400.00	322,715,436.00	346,919,091.00
12020131	MOTOR VEHICLE LICENSES	180,000,000.00	0.00	200,000,000.00	215,000,000.00	231,125,006.00
12020132	DRIVERS' LICENSES	90,000,000.00	102,949,385.00	100,000,000.00	107,500,000.00	115,562,497.00
12020193	Motor Dealers Licence	200,400.00	0.00	200,400.00	215,436.00	231,588.00
120204	FEES - GENERAL	2,165,414,400.00	1,204,088,491.97	457,798,300.00	492,133,185.00	529,063,171.00

12020422	Administrative Fees	40,000,000.00	17,470,922.71	50,000,000.00	53,750,000.00	57,781,248.00
12020423	Proof of Ownership Fees	10,000,000.00	0.00	15,000,000.00	16,125,006.00	17,334,382.00
12020427	TENDER FEES	2,000,000.00	95,728,597.00	0.00	0.00	0.00
12020429	Flying Revenue (Tricycle, Okada, Motor Vehicle etc)	402,849,900.00	822,075,850.50	500,600.00	538,151.00	578,511.00
12020433	Land use Charges (Arrears)	879,849,900.00	98,602,821.76	0.00	0.00	0.00
12020445	CHANGE OF OWNERSHIP FEES	25,000,000.00	1,411,500.00	30,000,000.00	32,250,000.00	34,688,751.00
12020447	LAND USE FEES	555,714,600.00	0.00	112,297,700.00	120,720,028.00	129,774,036.00
12020455	Registration of Motor Vehicles Fees	0.00	4,837,800.00	0.00	0.00	0.00
12020456	Road Traffic Exam Fees	100,000,000.00	0.00	100,000,000.00	107,500,000.00	115,562,497.00
12020457	Motor Vehicle New Number Plates	150,000,000.00	163,961,000.00	150,000,000.00	161,250,000.00	173,343,746.00
120205	FINES - GENERAL	0.00	50,970,987.07	258,000,000.00	277,350,012.00	298,151,261.00
12020520	Fine for Failure to Deduct Taxes	0.00	6,000,000.00	3,000,000.00	3,225,006.00	3,466,879.00
12020527	Fines for Late Remittance of PAYE Deductions	0.00	21,331,492.07	50,000,000.00	53,750,000.00	57,781,249.00
12020528	Fines for Late Remittance of WHT Deductions	0.00	349,536.00	4,000,000.00	4,300,000.00	4,622,497.00
12020546	Penalty for late payment of Development fees	0.00	3,199,472.00	1,000,000.00	1,075,006.00	1,155,630.00
12020549	Penalty on Stamp Duties	0.00	20,090,487.00	200,000,000.00	215,000,000.00	231,125,006.00
120206	SALES - GENERAL	45,500,600.00	0.00	50,500,600.00	54,288,151.00	58,159,771.00
12020649	Sale of Hackney & State Carriage Badges	10,000,000.00	0.00	10,000,000.00	10,750,000.00	11,556,254.00
12020666	Sale of New Number Plate Registration Forms	500,600.00	0.00	500,600.00	538,151.00	378,511.00
12020690	Sales of Sticker/Consolidated Emblems	35,000,000.00	0.00	40,000,000.00	43,000,000.00	46,225,006.00
120207	EARNINGS -GENERAL	150,100.00	0.00	150,100.00	161,363.00	173,467.00
12020784	Earnings from Information on Loss Documents (ILD)	150,100.00	0.00	150,100.00	161,363.00	173,467.00
120212	INTEREST EARNED	0.00	0.00	7,003,600.00	7,528,882.00	8,093,540.00
12021209	INTEREST ON DEBENTURE LOANS	0.00	0.00	7,000,000.00	7,525,006.00	8,089,376.00
12021210	BANK INTEREST	0.00	0.00	3,600.00	3,876.00	4,164.00

022000900100 Abia State Gaming and Control Board						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	70,399,800.00	23,407,000.00	70,553,100.00	75,844,624.00	81,532,966.00
12	INDEPENDENT REVENUE	70,399,800.00	23,407,000.00	70,553,100.00	75,844,624.00	81,532,966.00
1201	TAX REVENUE	0.00	0.00	10,400,900.00	11,180,979.00	12,019,546.00
120101	PERSONAL TAXES	0.00	0.00	10,400,900.00	11,180,979.00	12,019,546.00
12010102	Direct Assessment Tax (Current)	0.00	0.00	8,320,500.00	8,944,543.00	9,615,381.00
12010108	Pay As You Earn (PAYE) - Arrears	0.00	0.00	2,080,400.00	2,236,436.00	2,404,165.00
1202	NON-TAX REVENUE	70,399,800.00	23,407,000.00	60,152,200.00	64,663,645.00	69,513,420.00
120201	LICENCES - GENERAL	70,000,000.00	23,397,000.00	57,601,300.00	61,921,421.00	66,565,528.00
12020128	POOL BETTING & CASINO LICENSES/GAMING	4,000,000.00	1,314,000.00	500,600.00	538,151.00	578,511.00
12020142	Pool Proprietor Licenses	1,000,000.00	0.00	2,000,000.00	2,150,000.00	2,311,249.00
12020143	Gaming Licenses (Current)	25,000,000.00	5,604,000.00	20,000,000.00	21,500,000.00	23,112,497.00
12020144	Gaming Licenses (Arrears)	1,000,000.00	0.00	5,000,000.00	5,375,006.00	5,778,128.00
12020146	Pools Agents Licenses (Arrears)	10,000,000.00	0.00	2,000,000.00	2,150,000.00	2,311,249.00

12020150	Pools Agents Licenses (Current)	6,000,000.00	16,047,000.00	7,200,400.00	7,740,430.00	8,320,964.00
12020151	Pools Proprietor Licenses Sports bet/Lotto Agent	20,000,000.00	432,000.00	18,699,900.00	20,102,398.00	21,610,082.00
12020186	Gaming Machine Licenses	3,000,000.00	0.00	2,200,400.00	2,365,436.00	2,542,848.00
120206	SALES - GENERAL	399,800.00	10,000.00	2,550,900.00	2,742,224.00	2,947,892.00
12020630	Sale of Application Forms	200,400.00	10,000.00	2,300,100.00	2,472,608.00	2,658,056.00
12020631	Sale of Application Forms for Casino Licences	99,700.00	0.00	50,400.00	54,180.00	58,248.00
12020648	Sale of Forms	99,700.00	0.00	200,400.00	215,436.00	231,588.00

022200100100 Ministry of Trade and Commerce						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	660,338,600.00	31,451,930.00	630,359,100.00	677,545,123.00	728,558,837.00
12	INDEPENDENT REVENUE	660,338,600.00	31,451,930.00	630,359,100.00	677,545,123.00	728,558,837.00
1201	TAX REVENUE	7,000,000.00	0.00	6,216,100.00	6,682,308.00	7,183,485.00
120103	OTHER TAXES	7,000,000.00	0.00	6,216,100.00	6,682,308.00	7,183,485.00
12010310	Development Levy	7,000,000.00	0.00	6,216,100.00	6,682,308.00	7,183,485.00
1202	NON-TAX REVENUE	653,338,600.00	31,451,930.00	624,143,000.00	670,862,815.00	721,375,352.00
120201	LICENCES - GENERAL	39,600.00	0.00	39,600.00	42,576.00	45,768.00
12020191	Licensing of Produce Store Keepers	39,600.00	0.00	39,600.00	42,576.00	45,768.00
120204	FEES - GENERAL	419,451,400.00	31,291,930.00	390,255,800.00	419,434,051.00	450,989,430.00
12020427	TENDER FEES	1,500,600.00	0.00	1,615,900.00	1,737,093.00	1,867,374.00
12020449	BUSINESS/TRADE OPERATING FEES	253,699,900.00	13,095,480.00	245,569,100.00	263,895,812.00	283,785,821.00
12020450	INSPECTION FEES	36,000,000.00	5,396,000.00	30,960,300.00	33,282,335.00	35,778,511.00
12020453	APPLICATIONS FEES	0.00	0.00	99,700.00	107,183.00	115,219.00
12020481	Pest and Vector Control/Fumigation Fees	249,700.00	0.00	210,100.00	225,863.00	242,803.00
12020499	Other Fees	128,001,200.00	12,800,450.00	111,800,700.00	120,185,765.00	129,199,702.00
120207	EARNINGS -GENERAL	233,847,600.00	160,000.00	233,847,600.00	251,386,188.00	270,340,154.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	4,000,000.00	0.00	4,000,000.00	4,300,000.00	4,622,497.00
12020783	Earnings from Industrial Market Umuahia	11,396,200.00	0.00	11,396,200.00	12,250,921.00	13,169,747.00
12020796	Earnings from Other Markets Ariaria International N	203,243,700.00	0.00	203,243,700.00	218,486,978.00	234,973,497.00
12020799	Other Earnings	15,207,700.00	160,000.00	15,207,700.00	16,348,289.00	17,574,413.00

022200500100 Metallurgical Complex						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	28,500,600.00	50,000.00	500,600.00	538,151.00	578,511.00
12	INDEPENDENT REVENUE	28,500,600.00	50,000.00	500,600.00	538,151.00	578,511.00
1202	NON-TAX REVENUE	28,500,600.00	50,000.00	500,600.00	538,151.00	578,511.00
120206	SALES - GENERAL	28,500,600.00	50,000.00	500,600.00	538,151.00	578,511.00
12020699	Other Sales	28,500,600.00	50,000.00	500,600.00	538,151.00	578,511.00

022800100100 Ministry of Science and Technology						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate

1	REVENUE	105,249,800.00	385,000.00	107,052,800.00	106,750,790.00	131,176,612.00
12	INDEPENDENT REVENUE	105,249,800.00	385,000.00	107,052,800.00	106,750,790.00	131,176,612.00
1202	NON-TAX REVENUE	105,249,800.00	385,000.00	107,052,800.00	106,750,790.00	131,176,612.00
120201	LICENCES - GENERAL	200,400.00	0.00	216,100.00	232,308.00	249,728.00
12020188	Licencing of Computer Based Business Centres	200,400.00	0.00	216,100.00	232,308.00	249,728.00
120204	FEES - GENERAL	44,049,400.00	385,000.00	45,836,700.00	40,943,476.00	60,433,751.00
12020404	TRADE UNION FEES	249,700.00	0.00	268,900.00	289,068.00	310,748.00
12020427	TENDER FEES	99,700.00	0.00	108,000.00	116,100.00	124,812.00
12020441	LABORATORY FEES	150,100.00	85,000.00	162,100.00	174,263.00	187,328.00
12020450	INSPECTION FEES	0.00	150,000.00	0.00	0.00	0.00
12020499	Other Fees	43,549,900.00	150,000.00	45,297,700.00	40,364,045.00	59,810,863.00
120207	EARNINGS -GENERAL	1,000,000.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00
12020734	Earning from ICT Services to MDAs	1,000,000.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	60,000,000.00	0.00	60,000,000.00	64,500,000.00	69,337,503.00
12020820	Rent on other Business Operations within Govt. Pre	60,000,000.00	0.00	60,000,000.00	64,500,000.00	69,337,503.00

022900100100	Ministry of Transport					
Code	Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	684,011,000.00	8,512,500.00	595,542,700.00	640,208,468.00	688,224,079.00
12	INDEPENDENT REVENUE	684,011,000.00	8,512,500.00	595,542,700.00	640,208,468.00	688,224,079.00
1202	NON-TAX REVENUE	684,011,000.00	8,512,500.00	595,542,700.00	640,208,468.00	688,224,079.00
120201	LICENCES - GENERAL	251,348,200.00	3,880,000.00	175,000,000.00	188,125,006.00	202,234,377.00
12020154	Renewal of Mass Transit Operators Licenses	2,000,000.00	780,000.00	2,000,000.00	2,150,000.00	2,311,249.00
12020156	Rider's Permit	38,900,000.00	0.00	40,000,000.00	43,000,000.00	46,225,000.00
12020160	Trade Permit License	57,500,600.00	0.00	40,000,000.00	43,000,000.00	46,225,006.00
12020192	Mass Transit Operators Licenses	3,000,000.00	3,100,000.00	3,000,000.00	3,225,006.00	3,466,879.00
12020196	Private Loading Bay Operation Permit	50,000,000.00	0.00	70,000,000.00	75,250,000.00	80,893,746.00
12020197	Annual Route Permit/Commercial Vehicle Lincense	99,947,600.00	0.00	20,000,000.00	21,500,000.00	23,112,497.00
120204	FEES - GENERAL	409,163,300.00	4,632,500.00	393,766,000.00	423,298,503.00	455,045,873.00
12020415	TRADE TESTING FEES	506,600.00	0.00	509,000.00	547,175.00	588,219.00
12020417	CONTRACTOR REGISTRATION FEES	2,500,600.00	0.00	2,799,600.00	3,009,570.00	3,235,291.00
12020427	TENDER FEES	0.00	30,000.00	0.00	0.00	0.00
12020428	FIRE SAFETY CERTIFICATE FEES	500,600.00	0.00	219,700.00	236,183.00	253,892.00
12020450	INSPECTION FEES	111,300,100.00	0.00	130,704,600.00	140,507,451.00	151,045,500.00
12020454	PARKING FEES	4,000,000.00	405,000.00	3,573,900.00	3,841,948.00	4,130,094.00
12020456	Road Traffic Exam Fees	905,200.00	0.00	605,000.00	650,387.00	699,159.00
12020499	Other Fees	289,450,200.00	4,197,500.00	255,354,200.00	274,505,789.00	295,093,718.00
120205	FINES - GENERAL	0.00	0.00	1,076,800.00	1,157,566.00	1,244,382.00
12020513	Contravention Fines	0.00	0.00	1,076,800.00	1,157,566.00	1,244,382.00
120206	SALES - GENERAL	23,499,500.00	0.00	25,699,900.00	27,627,393.00	29,699,447.00
12020649	Sale of Hackney & State Carriage Badges	23,399,800.00	0.00	23,399,800.00	25,154,785.00	27,041,391.00

12020697	Sales of Unserviceable Items	99,700.00	0.00	2,300,100.00	2,472,608.00	2,658,056.00
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022900100200 Abia State Fire Service						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	745,000,000.00	13,879,050.00	350,000,000.00	376,250,012.00	404,468,756.00
12	INDEPENDENT REVENUE	745,000,000.00	13,879,050.00	350,000,000.00	376,250,012.00	404,468,756.00
1202	NON-TAX REVENUE	745,000,000.00	13,879,050.00	350,000,000.00	376,250,012.00	404,468,756.00
120204	FEES - GENERAL	745,000,000.00	13,879,050.00	350,000,000.00	376,250,012.00	404,468,756.00
12020428	FIRE SAFETY CERTIFICATE FEES	115,000,000.00	9,120,850.00	55,000,000.00	59,125,006.00	63,559,377.00
12020450	INSPECTION FEES	625,000,000.00	4,733,200.00	290,000,000.00	311,750,000.00	335,131,251.00
12020499	Other Fees	5,000,000.00	25,000.00	5,000,000.00	5,375,006.00	5,778,128.00

022900700100 Abia State Passenger Integrated Manifest Scheme						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	1,100,000.00	0.00	60,000,000.00	64,500,001.00	69,337,504.00
12	INDEPENDENT REVENUE	1,100,000.00	0.00	60,000,000.00	64,500,001.00	69,337,504.00
1202	NON-TAX REVENUE	1,100,000.00	0.00	60,000,000.00	64,500,001.00	69,337,504.00
120207	EARNINGS -GENERAL	1,100,000.00	0.00	60,000,000.00	64,500,001.00	69,337,504.00
12020721	Earning from Abia State Passenger Integrated Mani	1,000,000.00	0.00	59,699,900.00	64,177,393.00	68,990,696.00
12020799	Other Earnings	100,000.00	0.00	300,100.00	322,608.00	346,808.00

022905300100 Abia Transport Corporation (Abia Line Network)						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	172,900,300.00	0.00	256,901,600.00	276,169,238.00	296,881,918.00
12	INDEPENDENT REVENUE	172,900,300.00	0.00	256,901,600.00	276,169,238.00	296,881,918.00
1202	NON-TAX REVENUE	172,900,300.00	0.00	256,901,600.00	276,169,238.00	296,881,918.00
120204	FEES - GENERAL	172,900,300.00	0.00	172,900,400.00	185,867,942.00	199,808,029.00
12020499	Other Fees	172,900,300.00	0.00	172,900,400.00	185,867,942.00	199,808,029.00
120207	EARNINGS -GENERAL	0.00	0.00	84,001,200.00	90,301,296.00	97,073,889.00
12020719	Earning from Abia line Network	0.00	0.00	500,600.00	538,151.00	578,511.00
12020722	Earning from Abia State Transport Corp Buses	0.00	0.00	70,000,000.00	75,250,000.00	80,893,746.00
12020724	Earning from Akwa Ibom Transport Corporation	0.00	0.00	13,500,600.00	14,513,145.00	15,601,632.00

022905600200 Abia State Traffic Management Agency						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	2,000,000.00	730,000.00	6,322,700.00	6,796,921.00	7,306,686.00
12	INDEPENDENT REVENUE	2,000,000.00	730,000.00	6,322,700.00	6,796,921.00	7,306,686.00
1202	NON-TAX REVENUE	2,000,000.00	730,000.00	6,322,700.00	6,796,921.00	7,306,686.00
120204	FEES - GENERAL	2,000,000.00	0.00	0.00	0.00	0.00
12020499	Other Fees	2,000,000.00	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	730,000.00	6,322,700.00	6,796,921.00	7,306,686.00

12020511	Comm Tricycle Motor Cycle & Buses Operating Wit	0.00	10,000.00	1,000,000.00	1,075,006.00	1,155,630.00
12020515	Demurrage - For Impounded Cars/Buses /Motor/Tr	0.00	0.00	1,390,100.00	1,494,358.00	1,606,431.00
12020516	Disobeying Traffic control Personnel or Traffic Signs	0.00	0.00	791,100.00	850,438.00	914,218.00
12020517	Driving Motorcycle/Tricycle with non functional Lar	0.00	10,000.00	158,400.00	170,280.00	183,048.00
12020538	Non Display of MOT Number on Comm Vehicles	0.00	0.00	120,000.00	129,000.00	138,672.00
12020539	Non Painting of Comm Vehicles Operating in State	0.00	0.00	50,500.00	54,288.00	58,364.00
12020551	Riding motorcycle on Restricted Area/Helment for	0.00	0.00	169,200.00	181,896.00	195,540.00
12020556	Violation of of Traffice and Driving Rules	0.00	710,000.00	2,643,400.00	2,841,655.00	3,054,783.00

022905600300	Abia State Traffic & Indicsipline Management Age					
Code	Description	2022 Approved Budget	2022 Actuals	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	0.00	115,000.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	115,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	115,000.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	10,000.00	0.00	0.00	0.00
12020499	Other Fees	0.00	10,000.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	105,000.00	0.00	0.00	0.00
12020511	Comm Tricycle Motor Cycle & Buses Operating Wit	0.00	25,000.00	0.00	0.00	0.00
12020556	Violation of of Traffice and Driving Rules	0.00	80,000.00	0.00	0.00	0.00

023200100100	Ministry of Petroleum and Energy Development					
Code	Description	2022 Approved Budget	2022 Actuals	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	114,651,800.00	10,051,500.00	96,494,800.00	103,731,946.00	111,511,831.00
12	INDEPENDENT REVENUE	114,651,800.00	10,051,500.00	96,494,800.00	103,731,946.00	111,511,831.00
1201	TAX REVENUE	2,000,000.00	2,500,000.00	0.00	0.00	0.00
120103	OTHER TAXES	2,000,000.00	2,500,000.00	0.00	0.00	0.00
12010310	Development Levy	2,000,000.00	2,500,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	112,651,800.00	7,551,500.00	96,494,800.00	103,731,946.00	111,511,831.00
120201	LICENCES - GENERAL	2,000,000.00	0.00	2,152,500.00	2,313,943.00	2,487,488.00
12020185	Permit for Oil Service Company	2,000,000.00	0.00	2,152,500.00	2,313,943.00	2,487,488.00
120204	FEES - GENERAL	110,651,800.00	7,551,500.00	89,841,700.00	96,579,852.00	103,823,334.00
12020427	TENDER FEES	50,400.00	67,000.00	99,700.00	107,183.00	115,219.00
12020453	APPLICATIONS FEES	600,200.00	0.00	0.00	0.00	0.00
12020499	Other Fees	110,001,200.00	7,484,500.00	89,742,000.00	96,472,669.00	103,708,115.00
120205	FINES - GENERAL	0.00	0.00	4,000,000.00	4,300,000.00	4,622,498.00
12020544	Penalty for Defaulters	0.00	0.00	2,000,000.00	2,150,000.00	2,311,249.00
12020550	Petroleum Products Offences Fines	0.00	0.00	2,000,000.00	2,150,000.00	2,311,249.00
120207	EARNINGS -GENERAL	0.00	0.00	500,600.00	538,151.00	578,511.00
12020799	Other Earnings	0.00	0.00	500,600.00	538,151.00	578,511.00

023400100100	Ministry of Works					
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Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	36,202,800.00	9,415,300.00	37,774,400.00	40,607,504.00	43,653,070.00
12	INDEPENDENT REVENUE	36,202,800.00	9,415,300.00	37,774,400.00	40,607,504.00	43,653,070.00
1202	NON-TAX REVENUE	36,202,800.00	9,415,300.00	37,774,400.00	40,607,504.00	43,653,070.00
120204	FEES - GENERAL	25,702,200.00	9,270,300.00	27,223,400.00	29,265,173.00	31,460,057.00
12020415	TRADE TESTING FEES	500,600.00	0.00	99,700.00	107,183.00	115,219.00
12020417	CONTRACTOR REGISTRATION FEES	5,000,000.00	3,030,000.00	5,380,600.00	5,784,145.00	6,217,955.00
12020427	TENDER FEES	15,000,000.00	5,167,500.00	16,144,100.00	17,354,908.00	18,656,532.00
12020494	Pre-qualification/Processing Fees	3,000,000.00	250,800.00	3,229,300.00	3,471,498.00	3,731,859.00
12020499	Other Fees	2,201,600.00	822,000.00	2,369,700.00	2,547,439.00	2,738,492.00
120205	FINES - GENERAL	10,500,600.00	145,000.00	10,500,600.00	11,288,151.00	12,134,765.00
12020521	Fines for Illegal Cutting of Road	10,500,600.00	145,000.00	10,500,600.00	11,288,151.00	12,134,765.00
120207	EARNINGS -GENERAL	0.00	0.00	50,400.00	54,180.00	58,248.00
12020776	Earnings from Hire of Government Vehicle / Equipm	0.00	0.00	50,400.00	54,180.00	58,248.00

023400400100 Abia State Road Maintenance Agency (ABROMA)						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	9,500,500.00	0.00	9,500,600.00	10,213,169.00	10,979,149.00
12	INDEPENDENT REVENUE	9,500,500.00	0.00	9,500,600.00	10,213,169.00	10,979,149.00
1202	NON-TAX REVENUE	9,500,500.00	0.00	9,500,600.00	10,213,169.00	10,979,149.00
120207	EARNINGS -GENERAL	9,500,500.00	0.00	9,500,600.00	10,213,169.00	10,979,149.00
12020779	Earnings from hire of Road Maintenance Equipmen	1,000,000.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00
12020799	Other Earnings	8,500,500.00	0.00	8,500,600.00	9,138,163.00	9,823,519.00

023600100100 Ministry of Culture & Tourism						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	10,499,800.00	1,493,000.00	8,470,500.00	9,105,835.00	9,788,782.00
12	INDEPENDENT REVENUE	10,499,800.00	1,493,000.00	8,470,500.00	9,105,835.00	9,788,782.00
1202	NON-TAX REVENUE	10,499,800.00	1,493,000.00	8,470,500.00	9,105,835.00	9,788,782.00
120204	FEES - GENERAL	9,600,500.00	1,493,000.00	7,571,400.00	8,139,296.00	8,749,751.00
12020427	TENDER FEES	150,100.00	0.00	150,100.00	161,363.00	173,467.00
12020499	Other Fees	9,450,400.00	1,493,000.00	7,421,300.00	7,977,933.00	8,576,284.00
120207	EARNINGS -GENERAL	899,300.00	0.00	899,100.00	966,539.00	1,039,031.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTR	899,300.00	0.00	899,100.00	966,539.00	1,039,031.00

023600400100 Abia State Council For Arts & Culture						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	4,855,900.00	0.00	4,307,300.00	4,630,359.00	4,977,632.00
12	INDEPENDENT REVENUE	4,855,900.00	0.00	4,307,300.00	4,630,359.00	4,977,632.00
1202	NON-TAX REVENUE	4,855,900.00	0.00	4,307,300.00	4,630,359.00	4,977,632.00
120204	FEES - GENERAL	4,355,300.00	0.00	3,768,300.00	4,050,928.00	4,354,745.00

12020499	Other Fees	4,355,300.00	0.00	3,768,300.00	4,050,928.00	4,354,745.00
120207	EARNINGS -GENERAL	500,600.00	0.00	539,000.00	579,431.00	622,887.00
12020718	Earning from Abia Kitchen	300,100.00	0.00	324,100.00	348,408.00	374,540.00
12020799	Other Earnings	200,500.00	0.00	214,900.00	231,023.00	248,347.00

023605200100 Abia State Tourism Board						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	50,400.00	45,000.00	50,400.00	1,293,119.00	1,390,108.00
12	INDEPENDENT REVENUE	50,400.00	45,000.00	50,400.00	1,293,119.00	1,390,108.00
1202	NON-TAX REVENUE	50,400.00	45,000.00	50,400.00	1,293,119.00	1,390,108.00
120204	FEES - GENERAL	0.00	45,000.00	0.00	647,903.00	696,492.00
12020499	Other Fees	0.00	45,000.00	0.00	647,903.00	696,492.00
120206	SALES - GENERAL	50,400.00	0.00	50,400.00	54,180.00	58,248.00
12020616	Sales of Map	50,400.00	0.00	50,400.00	54,180.00	58,248.00
120207	EARNINGS -GENERAL	0.00	0.00	0.00	591,036.00	635,368.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTR	0.00	0.00	0.00	268,428.00	288,560.00
12020799	Other Earnings	0.00	0.00	0.00	322,608.00	346,808.00

023800100100 Abia State Planning Commission						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	7,984,216,800.00	1,832,069,741.01	8,245,368,500.00	8,878,682,797.00	9,528,554,007.00
12	INDEPENDENT REVENUE	2,849,900.00	1,038,000.00	4,450,100.00	19,695,488.00	5,142,659.00
1202	NON-TAX REVENUE	2,849,900.00	1,038,000.00	4,450,100.00	19,695,488.00	5,142,659.00
120204	FEES - GENERAL	2,849,900.00	1,038,000.00	2,949,600.00	18,082,449.00	3,408,644.00
12020427	TENDER FEES	1,549,800.00	998,000.00	1,549,800.00	16,660,141.00	1,790,997.00
12020499	Other Fees	1,300,100.00	40,000.00	1,399,800.00	1,422,308.00	1,617,647.00
120207	EARNINGS -GENERAL	0.00	0.00	1,500,500.00	1,613,039.00	1,734,015.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	0.00	549,800.00	591,035.00	635,367.00
12020734	Earning from ICT Services to MDAs	0.00	0.00	350,500.00	376,788.00	405,044.00
12020794	Earnings from NGO's Directory	0.00	0.00	249,700.00	268,428.00	288,560.00
12020799	Other Earnings	0.00	0.00	350,500.00	376,788.00	405,044.00
13	AID AND GRANTS	1,635,000,000.00	731,031,741.01	2,809,668,700.00	3,020,393,876.00	3,246,923,412.00
1302	GRANTS	1,635,000,000.00	731,031,741.01	2,809,668,700.00	3,020,393,876.00	3,246,923,412.00
130201	DOMESTIC GRANTS	895,000,000.00	0.00	2,013,243,700.00	2,164,236,989.00	2,326,554,768.00
13020102	CAPITAL GRANTS FROM FGN	895,000,000.00	0.00	2,013,243,700.00	2,164,236,989.00	2,326,554,768.00
130202	FOREIGN GRANTS	740,000,000.00	731,031,741.01	796,425,000.00	856,156,887.00	920,368,644.00
13020202	CAPITAL FOREIGN GRANTS	740,000,000.00	731,031,741.01	796,425,000.00	856,156,887.00	920,368,644.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	6,346,366,900.00	1,100,000,000.00	5,431,249,700.00	5,838,593,433.00	6,276,487,936.00
1403	LOANS/ BORROWINGS RECEIPT	6,346,366,900.00	1,100,000,000.00	5,431,249,700.00	5,838,593,433.00	6,276,487,936.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	6,346,366,900.00	1,100,000,000.00	5,431,249,700.00	5,838,593,433.00	6,276,487,936.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM GOVERN	6,346,366,900.00	1,100,000,000.00	5,431,249,700.00	5,838,593,433.00	6,276,487,936.00

023800400100 Abia State Bureau of Statistics						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	0.00	0.00	30,000.00	32,256.00	34,680.00
12	INDEPENDENT REVENUE	0.00	0.00	30,000.00	32,256.00	34,680.00
1202	NON-TAX REVENUE	0.00	0.00	30,000.00	32,256.00	34,680.00
120206	SALES - GENERAL	0.00	0.00	30,000.00	32,256.00	34,680.00
12020699	Other Sales	0.00	0.00	30,000.00	32,256.00	34,680.00

025200100100 Ministry of Public Utilities and Water Resources						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	321,780,400.00	0.00	353,455,100.00	379,964,280.00	406,693,608.00
12	INDEPENDENT REVENUE	21,780,400.00	0.00	30,580,000.00	32,873,542.00	33,571,062.00
1202	NON-TAX REVENUE	21,780,400.00	0.00	30,580,000.00	32,873,542.00	33,571,062.00
120201	LICENCES - GENERAL	6,380,500.00	0.00	6,380,500.00	6,859,055.00	7,373,481.00
12020153	Renewal of fisher Licences	219,700.00	0.00	219,700.00	236,183.00	253,892.00
12020180	Drilling Permit	1,050,400.00	0.00	1,050,400.00	1,129,186.00	1,213,878.00
12020182	Excavation Permit	5,110,400.00	0.00	5,110,400.00	5,493,686.00	5,905,711.00
120204	FEES - GENERAL	15,399,900.00	0.00	15,399,900.00	16,554,916.00	17,796,533.00
12020427	TENDER FEES	4,099,700.00	0.00	4,099,700.00	4,407,183.00	4,737,717.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	5,099,700.00	0.00	5,099,700.00	5,482,178.00	5,893,347.00
12020460	Advert Fees from Lamp Post	2,099,700.00	0.00	2,099,700.00	2,257,183.00	2,426,464.00
12020466	Outdoor Advert Fees	3,050,400.00	0.00	3,050,400.00	3,279,186.00	3,525,127.00
12020499	Other Fees	1,050,400.00	0.00	1,050,400.00	1,129,186.00	1,213,878.00
120205	FINES - GENERAL	0.00	0.00	8,799,600.00	9,459,571.00	8,401,048.00
12020543	Penalty for Damage on Street Lights	0.00	0.00	1,699,900.00	1,827,393.00	196,453.00
12020545	Penalty for Illegal Evacuation on Right of Way	0.00	0.00	7,099,700.00	7,632,178.00	8,204,595.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	300,000,000.00	0.00	322,875,100.00	347,090,738.00	373,122,546.00
1403	LOANS/ BORROWINGS RECEIPT	300,000,000.00	0.00	322,875,100.00	347,090,738.00	373,122,546.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	300,000,000.00	0.00	322,875,100.00	347,090,738.00	373,122,546.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	300,000,000.00	0.00	322,875,100.00	347,090,738.00	373,122,546.00

025210200100 Abia State Water and Sewerage Corporation						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	303,751,500.00	6,250,700.00	363,652,900.00	390,926,908.00	420,246,414.00
12	INDEPENDENT REVENUE	3,751,500.00	6,250,700.00	40,777,800.00	43,836,170.00	47,123,868.00
1202	NON-TAX REVENUE	3,751,500.00	6,250,700.00	40,777,800.00	43,836,170.00	47,123,868.00
120201	LICENCES - GENERAL	3,751,500.00	6,199,700.00	3,751,500.00	4,032,868.00	4,335,329.00
12020127	BOREHOLE DRILLING LICENSES	3,751,500.00	6,199,700.00	3,751,500.00	4,032,868.00	4,335,329.00
120204	FEES - GENERAL	0.00	47,500.00	32,825,900.00	35,287,866.00	37,934,454.00
12020427	TENDER FEES	0.00	0.00	3,343,300.00	3,594,053.00	3,863,606.00

12020450	INSPECTION FEES	0.00	47,500.00	11,705,900.00	12,583,848.00	13,527,631.00
12020499	Other Fees	0.00	0.00	17,776,700.00	19,109,965.00	20,543,217.00
120205	FINES - GENERAL	0.00	3,500.00	4,000,000.00	4,300,000.00	4,622,497.00
12020542	Penalty Fees for Drilling Borehole without permit	0.00	3,500.00	4,000,000.00	4,300,000.00	4,622,497.00
120206	SALES - GENERAL	0.00	0.00	200,400.00	215,436.00	231,588.00
12020621	Water Rate Metered	0.00	0.00	200,400.00	215,436.00	231,588.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	300,000,000.00	0.00	322,875,100.00	347,090,738.00	373,122,546.00
1403	LOANS/ BORROWINGS RECEIPT	300,000,000.00	0.00	322,875,100.00	347,090,738.00	373,122,546.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	300,000,000.00	0.00	322,875,100.00	347,090,738.00	373,122,546.00
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTH	300,000,000.00	0.00	322,875,100.00	347,090,738.00	373,122,546.00

025210300100	Abia State Rural Water Sanitation Agency					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	417,000,000.00	0.00	402,000,000.00	432,150,000.00	464,561,249.00
13	AID AND GRANTS	417,000,000.00	0.00	300,000,000.00	322,500,000.00	346,687,503.00
1302	GRANTS	417,000,000.00	0.00	300,000,000.00	322,500,000.00	346,687,503.00
130201	DOMESTIC GRANTS	102,000,000.00	0.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	102,000,000.00	0.00	0.00	0.00	0.00
130202	FOREIGN GRANTS	315,000,000.00	0.00	300,000,000.00	322,500,000.00	346,687,503.00
13020202	CAPITAL FOREIGN GRANTS	315,000,000.00	0.00	300,000,000.00	322,500,000.00	346,687,503.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	0.00	0.00	102,000,000.00	109,650,000.00	117,873,746.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	102,000,000.00	109,650,000.00	117,873,746.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	0.00	0.00	102,000,000.00	109,650,000.00	117,873,746.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM GOVERN	0.00	0.00	102,000,000.00	109,650,000.00	117,873,746.00

025300100100	Ministry of Housing					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	104,951,900.00	283,073.00	90,551,900.00	97,459,525.00	104,644,062.00
12	INDEPENDENT REVENUE	104,951,900.00	283,073.00	90,551,900.00	97,459,525.00	104,644,062.00
1201	TAX REVENUE	5,500,600.00	3,000.00	5,941,100.00	6,386,688.00	6,865,686.00
120103	OTHER TAXES	5,500,600.00	3,000.00	5,941,100.00	6,386,688.00	6,865,686.00
12010310	Development Levy	5,500,600.00	3,000.00	5,941,100.00	6,386,688.00	6,865,686.00
1202	NON-TAX REVENUE	99,451,300.00	280,073.00	84,610,800.00	91,072,837.00	97,778,376.00
120204	FEES - GENERAL	3,500,600.00	60,000.00	1,720,200.00	1,849,221.00	1,987,906.00
12020417	CONTRACTOR REGISTRATION FEES	2,000,000.00	0.00	99,600.00	107,076.00	115,104.00
12020427	TENDER FEES	1,500,600.00	60,000.00	1,620,600.00	1,742,145.00	1,872,802.00
120207	EARNINGS -GENERAL	3,000,000.00	0.00	3,240,100.00	3,483,113.00	3,744,350.00
12020785	Earnings from International Conference Center	3,000,000.00	0.00	3,240,100.00	3,483,113.00	3,744,350.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	90,950,700.00	220,073.00	77,489,700.00	83,417,643.00	89,549,050.00
12020806	Abia Guest House Enugu	10,000,000.00	0.00	0.00	0.00	0.00
12020808	Abia Plaza Abuja	80,000,000.00	0.00	76,463,400.00	82,198,155.00	88,363,018.00

12020809	Abrigate Shop (Ground Rent)	200,400.00	152,000.00	216,100.00	232,308.00	249,728.00
12020812	Rent from Infrastructure	200,400.00	58,073.00	216,100.00	232,308.00	249,728.00
12020819	Rent on Junior Staff Quarters	50,400.00	0.00	54,000.00	58,056.00	62,412.00
12020822	Rent on Public Building at Arochukwu	99,700.00	0.00	108,000.00	232,308.00	124,812.00
12020823	Rent on Senior Staff Quarters	399,800.00	10,000.00	432,100.00	464,508.00	499,352.00
120209	RENT ON LAND & OTHERS - GENERAL	2,000,000.00	0.00	2,160,800.00	2,322,860.00	2,497,070.00
12020901	RENT ON GOVT. LAND	1,000,000.00	0.00	1,080,400.00	1,161,430.00	1,248,535.00
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	1,000,000.00	0.00	1,080,400.00	1,161,430.00	1,248,535.00

025301000100	Abia State Housing and Property Corporation					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	4,250,900.00	100,000.00	2,351,700.00	2,528,107.00	2,717,708.00
12	INDEPENDENT REVENUE	4,250,900.00	100,000.00	2,351,700.00	2,528,107.00	2,717,708.00
1202	NON-TAX REVENUE	4,250,900.00	100,000.00	2,351,700.00	2,528,107.00	2,717,708.00
120204	FEES - GENERAL	2,250,900.00	100,000.00	2,151,300.00	2,312,671.00	2,486,120.00
12020417	CONTRACTOR REGISTRATION FEES	99,700.00	0.00	0.00	0.00	0.00
12020422	Administrative Fees	200,400.00	0.00	200,500.00	215,543.00	231,704.00
12020445	CHANGE OF OWNERSHIP FEES	500,600.00	100,000.00	500,600.00	538,151.00	578,511.00
12020447	LAND USE FEES	500,600.00	0.00	500,600.00	538,151.00	578,511.00
12020499	Other Fees	949,600.00	0.00	949,600.00	1,020,826.00	1,097,394.00
120209	RENT ON LAND & OTHERS - GENERAL	2,000,000.00	0.00	200,400.00	215,436.00	231,588.00
12020905	LEASE RENTAL	2,000,000.00	0.00	200,400.00	215,436.00	231,588.00

025305600100	Umuahia Capital Development Authority (UCDA)					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	83,174,100.00	27,295,094.00	83,174,100.00	89,412,182.00	96,617,594.00
12	INDEPENDENT REVENUE	83,174,100.00	27,295,094.00	83,174,100.00	89,412,182.00	96,617,594.00
1201	TAX REVENUE	3,500,600.00	0.00	3,500,600.00	3,763,145.00	4,045,379.00
120103	OTHER TAXES	3,500,600.00	0.00	3,500,600.00	3,763,145.00	4,045,379.00
12010310	Development Levy	3,500,600.00	0.00	3,500,600.00	3,763,145.00	4,045,379.00
1202	NON-TAX REVENUE	79,673,500.00	27,295,094.00	79,673,500.00	85,649,037.00	92,572,215.00
120204	FEES - GENERAL	79,673,500.00	27,295,094.00	79,673,500.00	85,649,037.00	92,572,215.00
12020417	CONTRACTOR REGISTRATION FEES	1,500,600.00	0.00	1,500,600.00	1,613,145.00	1,734,130.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	0.00	27,095,094.00	0.00	0.00	0.00
12020450	INSPECTION FEES	14,000,000.00	0.00	14,000,000.00	15,050,000.00	16,178,751.00
12020499	Other Fees	64,172,900.00	200,000.00	64,172,900.00	68,985,892.00	74,659,334.00

025400100100	Min of Rural Development, Cooperatives & Poverty Alleviation					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	453,014,100.00	1,621,927,600.00	457,025,100.00	491,302,008.00	528,149,657.00
12	INDEPENDENT REVENUE	1,500,700.00	377,600.00	11,979,600.00	12,878,100.00	13,843,947.00

1202	NON-TAX REVENUE	1,500,700.00	377,600.00	11,979,600.00	12,878,100.00	13,843,947.00
120204	FEES - GENERAL	1,500,700.00	377,600.00	979,600.00	1,053,094.00	1,132,063.00
12020453	APPLICATIONS FEES	399,800.00	23,400.00	0.00	0.00	0.00
12020499	Other Fees	1,100,900.00	354,200.00	979,600.00	1,053,094.00	1,132,063.00
120207	EARNINGS -GENERAL	0.00	0.00	11,000,000.00	11,825,006.00	12,711,884.00
12020776	Earnings from Hire of Government Vehicle / Equipm	0.00	0.00	11,000,000.00	11,825,006.00	12,711,884.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	451,513,400.00	1,621,550,000.00	445,045,500.00	478,423,908.00	514,305,710.00
1403	LOANS/ BORROWINGS RECEIPT	451,513,400.00	1,621,550,000.00	445,045,500.00	478,423,908.00	514,305,710.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	46,313,400.00	0.00	49,845,100.00	53,583,488.00	57,602,249.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM GOVERN	46,313,400.00	0.00	49,845,100.00	53,583,488.00	57,602,249.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	405,200,000.00	1,621,550,000.00	395,200,400.00	424,840,420.00	456,703,461.00
14030202	INTERNATIONAL LOANS/ BORROWINGS FROM GOV	405,200,000.00	1,621,550,000.00	395,200,400.00	424,840,420.00	456,703,461.00

026000100100	Ministry of Lands and Survey					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	473,453,700.00	121,104,273.05	367,769,400.00	395,352,213.00	424,963,534.00
12	INDEPENDENT REVENUE	473,453,700.00	121,104,273.05	367,769,400.00	395,352,213.00	424,963,534.00
1201	TAX REVENUE	200,400.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	200,400.00	0.00	0.00	0.00	0.00
12010310	Development Levy	200,400.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	473,253,300.00	121,104,273.05	367,769,400.00	395,352,213.00	424,963,534.00
120204	FEES - GENERAL	380,253,300.00	109,975,197.05	277,890,700.00	298,732,570.00	321,097,436.00
12020416	Application Fees for Transfer of Services	5,000,000.00	0.00	3,000,000.00	3,225,006.00	3,466,879.00
12020427	TENDER FEES	2,000,000.00	0.00	2,000,000.00	2,150,000.00	2,311,249.00
12020430	PROFESSIONAL REGISTRATION FEES	200,400.00	520,000.00	214,900.00	231,023.00	248,347.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	300,100.00	0.00	324,100.00	348,408.00	374,540.00
12020437	DEEDS REGISTRATION FEES	53,000,000.00	32,631,894.00	48,000,000.00	51,600,000.00	55,470,012.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	11,099,700.00	6,620,658.05	13,838,000.00	14,875,856.00	15,991,541.00
12020445	CHANGE OF OWNERSHIP FEES	1,000,000.00	10,552,500.00	1,076,800.00	1,157,566.00	1,224,382.00
12020447	LAND USE FEES	10,000,000.00	22,392,178.00	10,000,000.00	10,750,000.00	11,556,254.00
12020450	INSPECTION FEES	2,500,600.00	1,468,040.00	539,000.00	579,431.00	622,887.00
12020453	APPLICATIONS FEES	2,150,100.00	1,189,250.00	2,152,500.00	2,313,943.00	2,487,488.00
12020470	Survey Fee	101,000,000.00	3,030,500.00	108,702,200.00	116,854,871.00	125,598,928.00
12020471	Computerization Fee	500,600.00	1,148,000.00	0.00	0.00	0.00
12020499	Other Fees	191,501,800.00	30,422,177.00	88,043,200.00	94,646,466.00	101,744,929.00
120205	FINES - GENERAL	51,000,000.00	444,243.00	52,432,100.00	56,364,531.00	60,591,860.00
12020541	Penalties (General)	50,000,000.00	14,000.00	51,355,300.00	55,206,965.00	59,347,478.00
12020547	Penalty on Late Payment of Rent	1,000,000.00	430,243.00	1,076,800.00	1,157,566.00	1,244,382.00
120206	SALES - GENERAL	2,000,000.00	423,750.00	159,700.00	171,683.00	184,555.00
12020636	Sale of Building Plans	2,000,000.00	0.00	159,700.00	171,683.00	184,555.00
12020699	Other Sales	0.00	423,750.00	0.00	0.00	0.00

120207	EARNINGS -GENERAL	2,000,000.00	80,000.00	2,152,500.00	2,313,943.00	2,487,488.00
12020740	Earning from Premium on Lands	2,000,000.00	80,000.00	2,152,500.00	2,313,943.00	2,487,488.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	38,000,000.00	10,181,083.00	35,134,400.00	37,769,486.00	40,602,195.00
12020811	Current (Ground Rent)	20,000,000.00	3,117,744.00	21,524,600.00	23,138,945.00	34,824,067.00
12020812	Rent from Infrastructure	8,000,000.00	6,928,864.00	8,609,800.00	9,255,535.00	5,778,128.00
12020814	Penalties (Ground Rent)	10,000,000.00	134,475.00	5,000,000.00	5,375,006.00	0.00

026000100200	Abia State Estate Development Agency					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	230,001,200.00	0.00	334,601,400.00	359,696,535.00	386,673,772.00
12	INDEPENDENT REVENUE	230,001,200.00	0.00	334,601,400.00	359,696,535.00	386,673,772.00
1201	TAX REVENUE	100,000,000.00	0.00	105,000,000.00	112,875,006.00	121,340,636.00
120103	OTHER TAXES	100,000,000.00	0.00	105,000,000.00	112,875,006.00	121,340,636.00
12010310	Development Levy	100,000,000.00	0.00	105,000,000.00	112,875,006.00	121,340,636.00
1202	NON-TAX REVENUE	130,001,200.00	0.00	229,601,400.00	246,821,529.00	265,333,136.00
120204	FEES - GENERAL	130,001,200.00	0.00	229,601,400.00	246,821,529.00	265,333,136.00
12020445	CHANGE OF OWNERSHIP FEES	3,000,000.00	0.00	4,000,000.00	4,300,000.00	4,622,497.00
12020447	LAND USE FEES	127,001,200.00	0.00	225,601,400.00	242,521,529.00	260,710,639.00

026000100300	Open Spaces Development Commission					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	8,000,000.00	960,000.00	100,400,800.00	107,930,872.00	116,025,685.00
12	INDEPENDENT REVENUE	8,000,000.00	960,000.00	100,400,800.00	107,930,872.00	116,025,685.00
1202	NON-TAX REVENUE	8,000,000.00	960,000.00	100,400,800.00	107,930,872.00	116,025,685.00
120207	EARNINGS -GENERAL	8,000,000.00	960,000.00	100,400,800.00	107,930,872.00	116,025,685.00
12020797	Earnings from Park	5,000,000.00	0.00	64,200,400.00	69,015,436.00	74,191,588.00
12020799	Other Earnings	3,000,000.00	960,000.00	36,200,400.00	38,915,436.00	41,834,097.00

027100100100	Ministry of Industry, Promotions & Development					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	15,894,300.00	190,000.00	26,395,000.00	28,374,644.00	30,502,749.00
12	INDEPENDENT REVENUE	15,894,300.00	190,000.00	26,395,000.00	28,374,644.00	30,502,749.00
1202	NON-TAX REVENUE	15,894,300.00	190,000.00	26,395,000.00	28,374,644.00	30,502,749.00
120204	FEES - GENERAL	15,781,500.00	190,000.00	16,984,400.00	18,258,243.00	19,627,618.00
12020427	TENDER FEES	2,032,400.00	0.00	2,187,300.00	2,351,348.00	2,527,700.00
12020449	BUSINESS/TRADE OPERATING FEES	11,178,800.00	190,000.00	12,031,200.00	12,933,541.00	13,903,563.00
12020499	Other Fees	2,570,300.00	0.00	2,765,900.00	2,973,354.00	3,196,355.00
120205	FINES - GENERAL	0.00	0.00	9,297,800.00	9,995,141.00	10,744,775.00
12020557	Other Fines	0.00	0.00	9,297,800.00	9,995,141.00	10,744,775.00
120206	SALES - GENERAL	112,800.00	0.00	112,800.00	121,260.00	130,356.00
12020648	Sale of Forms	112,800.00	0.00	112,800.00	121,260.00	130,356.00

027200100100 Min. of Small & Medium Enterprise & New Busine						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	<u>50,000,000.00</u>	<u>684,000.00</u>	<u>64,964,100.00</u>	<u>69,836,505.00</u>	<u>75,074,143.00</u>
12	INDEPENDENT REVENUE	50,000,000.00	684,000.00	64,964,100.00	69,836,505.00	75,074,143.00
1202	NON-TAX REVENUE	50,000,000.00	684,000.00	64,964,100.00	69,836,505.00	75,074,143.00
120204	FEES - GENERAL	50,000,000.00	684,000.00	64,964,100.00	69,836,505.00	75,074,143.00
12020499	Other Fees	50,000,000.00	684,000.00	64,964,100.00	69,836,505.00	75,074,143.00

031801100100 Judicial Service Commission						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	<u>1,500,600.00</u>	<u>983,000.00</u>	<u>3,211,200.00</u>	<u>3,452,070.00</u>	<u>3,710,970.00</u>
12	INDEPENDENT REVENUE	1,500,600.00	983,000.00	3,211,200.00	3,452,070.00	3,710,970.00
1202	NON-TAX REVENUE	1,500,600.00	983,000.00	3,211,200.00	3,452,070.00	3,710,970.00
120204	FEES - GENERAL	1,500,600.00	965,000.00	1,500,600.00	1,613,157.00	1,734,141.00
12020416	Application Fees for Transfer of Services	1,000,000.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00
12020422	Administrative Fees	500,600.00	0.00	500,600.00	538,151.00	578,511.00
12020453	APPLICATIONS FEES	0.00	863,000.00	0.00	0.00	0.00
12020499	Other Fees	0.00	102,000.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	0.00	360,100.00	387,119.00	416,155.00
12020502	Court Fines	0.00	0.00	260,500.00	280,043.00	301,051.00
12020530	Fines on Overused Books	0.00	0.00	99,600.00	107,076.00	115,104.00
120206	SALES - GENERAL	0.00	18,000.00	1,350,500.00	1,451,794.00	1,560,674.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	0.00	0.00	350,500.00	376,788.00	405,044.00
12020630	Sale of Application Forms	0.00	18,000.00	1,000,000.00	1,075,006.00	1,155,630.00

031805100100 Judiciary - High Court						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	<u>951,000,000.00</u>	<u>69,594,240.89</u>	<u>931,061,200.00</u>	<u>1,000,890,802.00</u>	<u>1,075,957,618.00</u>
12	INDEPENDENT REVENUE	951,000,000.00	69,594,240.89	931,061,200.00	1,000,890,802.00	1,075,957,618.00
1202	NON-TAX REVENUE	951,000,000.00	69,594,240.89	931,061,200.00	1,000,890,802.00	1,075,957,618.00
120204	FEES - GENERAL	951,000,000.00	66,732,470.89	901,061,200.00	968,640,802.00	1,041,288,867.00
12020401	COURT FEES	950,000,000.00	66,704,340.89	900,061,200.00	967,565,796.00	1,040,133,237.00
12020422	Administrative Fees	1,000,000.00	28,130.00	1,000,000.00	1,075,006.00	1,155,630.00
120205	FINES - GENERAL	0.00	2,861,770.00	30,000,000.00	32,250,000.00	34,668,751.00
12020502	Court Fines	0.00	2,861,770.00	30,000,000.00	32,250,000.00	34,668,751.00

031805100200 Judiciary - Abia State Judicairy Multi-Door Court H						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	<u>150,000,000.00</u>	<u>0.00</u>	<u>150,000,000.00</u>	<u>161,250,000.00</u>	<u>173,343,746.00</u>
12	INDEPENDENT REVENUE	150,000,000.00	0.00	150,000,000.00	161,250,000.00	173,343,746.00

1202	NON-TAX REVENUE	150,000,000.00	0.00	150,000,000.00	161,250,000.00	173,343,746.00
120204	FEES - GENERAL	150,000,000.00	0.00	150,000,000.00	161,250,000.00	173,343,746.00
12020401	COURT FEES	150,000,000.00	0.00	150,000,000.00	161,250,000.00	173,343,746.00

031805200100		Judiciary - Customary Court of Appeal				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	17,050,400.00	5,549,166.99	18,329,198.00	19,703,890.00	0.00
12	INDEPENDENT REVENUE	17,050,400.00	5,549,166.99	18,329,198.00	19,703,890.00	0.00
1202	NON-TAX REVENUE	17,050,400.00	5,549,166.99	18,329,198.00	19,703,890.00	0.00
120204	FEES - GENERAL	13,050,400.00	5,324,796.99	14,029,186.00	15,081,381.00	0.00
12020401	COURT FEES	12,000,000.00	4,781,596.99	12,900,000.00	13,867,503.00	0.00
12020422	Administrative Fees	1,000,000.00	341,150.00	1,075,006.00	1,155,630.00	0.00
12020427	TENDER FEES	50,400.00	202,050.00	54,180.00	58,248.00	0.00
120205	FINES - GENERAL	4,000,000.00	224,370.00	4,300,012.00	4,622,509.00	0.00
12020502	Court Fines	3,000,000.00	224,370.00	3,225,006.00	3,466,879.00	0.00
12020553	Sanitation Offences Fines	1,000,000.00	0.00	1,075,006.00	1,155,630.00	0.00

032600100100		Ministry of Justice				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	16,349,400.00	9,418,194.26	82,849,900.00	89,063,655.00	95,743,424.00
12	INDEPENDENT REVENUE	16,349,400.00	9,418,194.26	82,849,900.00	89,063,655.00	95,743,424.00
1202	NON-TAX REVENUE	16,349,400.00	9,418,194.26	82,849,900.00	89,063,655.00	95,743,424.00
120204	FEES - GENERAL	16,349,400.00	9,418,194.26	81,849,900.00	87,988,649.00	94,587,794.00
12020401	COURT FEES	16,349,400.00	9,418,194.26	81,849,900.00	87,988,649.00	94,587,794.00
120206	SALES - GENERAL	0.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00

032600200100		Abia State Law Review and Reform Commission				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	46,780,300.00	0.00	46,780,300.00	50,288,834.00	53,620,501.00
12	INDEPENDENT REVENUE	46,780,300.00	0.00	46,780,300.00	50,288,834.00	53,620,501.00
1202	NON-TAX REVENUE	46,780,300.00	0.00	46,780,300.00	50,288,834.00	53,620,501.00
120206	SALES - GENERAL	46,780,300.00	0.00	46,780,300.00	50,288,834.00	53,620,501.00
12020601	SALES OF JOURNAL & PUBLICATIONS	9,600,200.00	0.00	9,600,200.00	10,320,221.00	11,094,239.00
12020699	Other Sales	37,180,100.00	0.00	37,180,100.00	39,968,613.00	42,526,262.00

051300100100		Ministry of Youths Development				
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	4,900,300.00	14,000.00	2,600,200.00	2,795,227.00	3,004,876.00
12	INDEPENDENT REVENUE	4,900,300.00	14,000.00	2,600,200.00	2,795,227.00	3,004,876.00
1202	NON-TAX REVENUE	4,900,300.00	14,000.00	2,600,200.00	2,795,227.00	3,004,876.00

120204	FEES - GENERAL	4,900,300.00	14,000.00	2,600,200.00	2,795,227.00	3,004,876.00
12020427	TENDER FEES	1,000,000.00	0.00	1,200,400.00	1,290,430.00	1,387,218.00
12020453	APPLICATIONS FEES	99,700.00	1,000.00	99,700.00	107,183.00	115,219.00
12020483	Registration of Youth Clubs and Orngisations	2,600,200.00	13,000.00	699,900.00	752,398.00	808,823.00
12020484	Renewal of Youth Clubs and Organisations	900,300.00	0.00	300,100.00	322,608.00	346,808.00
12020499	Other Fees	300,100.00	0.00	300,100.00	322,608.00	346,808.00

051400100100	Ministry of Women Affairs and Social Development					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	1,201,803,400.00	2,579,751,659.99	1,202,056,700.00	2,152,210,993.00	2,313,626,813.00
12	INDEPENDENT REVENUE	1,803,400.00	484,700.00	2,056,700.00	2,210,993.00	2,376,813.00
1202	NON-TAX REVENUE	1,803,400.00	484,700.00	2,056,700.00	2,210,993.00	2,376,813.00
120204	FEES - GENERAL	1,803,400.00	484,700.00	1,556,100.00	1,672,842.00	1,798,302.00
12020427	TENDER FEES	300,100.00	0.00	300,100.00	322,608.00	346,808.00
12020453	APPLICATIONS FEES	104,500.00	0.00	99,700.00	107,183.00	115,219.00
12020483	Registration of Youth Clubs and Orngisations	99,700.00	0.00	99,700.00	107,183.00	115,219.00
12020484	Renewal of Youth Clubs and Organisations	99,700.00	0.00	99,700.00	107,183.00	115,219.00
12020499	Other Fees	1,199,400.00	484,700.00	956,900.00	1,028,685.00	1,105,837.00
120207	EARNINGS -GENERAL	0.00	0.00	500,600.00	538,151.00	578,511.00
12020799	Other Earnings	0.00	0.00	500,600.00	538,151.00	578,511.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	1,200,000,000.00	2,579,266,959.99	1,200,000,000.00	2,150,000,000.00	2,311,250,000.00
1403	LOANS/ BORROWINGS RECEIPT	1,200,000,000.00	2,579,266,959.99	1,200,000,000.00	2,150,000,000.00	2,311,250,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	1,200,000,000.00	2,579,266,959.99	1,200,000,000.00	2,150,000,000.00	2,311,250,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	1,200,000,000.00	2,579,266,959.99	1,200,000,000.00	2,150,000,000.00	2,311,250,000.00

051700100100	Ministry of Basic Education					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	12,375,994,900.00	3,416,211,740.62	12,180,741,700.00	14,169,297,398.00	15,231,994,739.00
12	INDEPENDENT REVENUE	153,313,200.00	87,408,850.00	84,220,700.00	90,537,310.00	97,327,631.00
1201	TAX REVENUE	3,000,000.00	2,280,000.00	2,108,000.00	2,266,100.00	2,436,060.00
120103	OTHER TAXES	3,000,000.00	2,280,000.00	2,108,000.00	2,266,100.00	2,436,060.00
12010310	Development Levy	3,000,000.00	2,280,000.00	2,108,000.00	2,266,100.00	2,436,060.00
1202	NON-TAX REVENUE	150,313,200.00	85,128,850.00	82,112,700.00	88,271,210.00	94,891,571.00
120204	FEES - GENERAL	147,313,200.00	85,128,850.00	79,112,700.00	85,046,204.00	91,424,692.00
12020427	TENDER FEES	50,400.00	974,400.00	0.00	0.00	0.00
12020450	INSPECTION FEES	49,410,500.00	45,775,150.00	24,301,300.00	26,123,914.00	28,083,205.00
12020473	Registration of Vocational Centre	2,500,600.00	1,065,000.00	0.00	0.00	0.00
12020474	Renewal of Registration Fee of Vocation Center	600,200.00	5,000.00	0.00	0.00	0.00
12020475	Registration of Private School	21,000,000.00	2,832,000.00	10,296,500.00	11,068,743.00	11,898,910.00
12020476	Renewal of Registration of Private School	40,000,000.00	20,205,700.00	27,295,300.00	29,342,454.00	31,543,137.00
12020477	Application Form Fees from Private School	1,000,000.00	3,221,600.00	0.00	0.00	0.00

12020478	Common Entrance Fees	500,600.00	372,000.00	517,500.00	556,318.00	598,042.00
12020499	Other Fees	32,250,900.00	10,678,000.00	16,702,100.00	17,954,775.00	19,301,398.00
120205	FINES - GENERAL	3,000,000.00	0.00	3,000,000.00	3,225,006.00	3,466,879.00
12020526	Fines for Illegal Operation of Schools	3,000,000.00	0.00	3,000,000.00	3,225,006.00	3,466,879.00
13	AID AND GRANTS	11,460,181,700.00	3,328,802,890.62	11,334,020,400.00	13,259,071,937.00	14,253,502,343.00
1302	GRANTS	11,460,181,700.00	3,328,802,890.62	11,334,020,400.00	13,259,071,937.00	14,253,502,343.00
130201	DOMESTIC GRANTS	11,390,181,700.00	3,326,182,490.62	11,258,683,100.00	13,178,084,339.00	14,166,440,667.00
13020102	CAPITAL GRANTS FROM FGN	11,390,181,700.00	3,326,182,490.62	11,258,683,100.00	13,178,084,339.00	14,166,440,667.00
130202	FOREIGN GRANTS	70,000,000.00	2,620,400.00	75,337,300.00	80,987,598.00	87,061,676.00
13020202	CAPITAL FOREIGN GRANTS	70,000,000.00	2,620,400.00	75,337,300.00	80,987,598.00	87,061,676.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	762,500,000.00	0.00	762,500,600.00	819,688,151.00	881,164,765.00
1403	LOANS/ BORROWINGS RECEIPT	762,500,000.00	0.00	762,500,600.00	819,688,151.00	881,164,765.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	762,500,000.00	0.00	762,500,600.00	819,688,151.00	881,164,765.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	762,500,000.00	0.00	762,500,600.00	819,688,151.00	881,164,765.00

051700100200 Abia State Education for Employment Agency (Efo)						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	974,800.00	0.00	650,700.00	699,514.00	751,978.00
12	INDEPENDENT REVENUE	974,800.00	0.00	650,700.00	699,514.00	751,978.00
1202	NON-TAX REVENUE	974,800.00	0.00	650,700.00	699,514.00	751,978.00
120204	FEES - GENERAL	974,800.00	0.00	150,100.00	161,363.00	173,467.00
12020412	RESEARCH TESTING FEES	875,100.00	0.00	50,400.00	54,180.00	58,248.00
12020439	AGENCY FEES	99,700.00	0.00	99,700.00	107,183.00	115,219.00
120207	EARNINGS -GENERAL	0.00	0.00	500,600.00	538,151.00	578,511.00
12020765	Earnings from Cyber Cafe/Internet Activites	0.00	0.00	500,600.00	538,151.00	578,511.00

051700300100 Abia State Universal Basic Education Board (ASUB)						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	42,000,000.00	0.00	24,000,000.00	25,800,000.00	27,734,995.00
12	INDEPENDENT REVENUE	42,000,000.00	0.00	24,000,000.00	25,800,000.00	27,734,995.00
1202	NON-TAX REVENUE	42,000,000.00	0.00	24,000,000.00	25,800,000.00	27,734,995.00
120204	FEES - GENERAL	32,000,000.00	0.00	18,000,000.00	19,350,000.00	20,801,249.00
12020417	CONTRACTOR REGISTRATION FEES	12,000,000.00	0.00	7,200,400.00	7,740,430.00	8,320,964.00
12020427	TENDER FEES	20,000,000.00	0.00	10,799,600.00	11,609,570.00	12,480,285.00
120206	SALES - GENERAL	10,000,000.00	0.00	6,000,000.00	6,450,000.00	6,933,746.00
12020623	Promotion/Conversion Excercise Forms	10,000,000.00	0.00	6,000,000.00	6,450,000.00	6,933,746.00

051700800100 Abia State Library Board						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	1,805,600.00	56,700.00	7,443,000.00	8,001,237.00	8,601,335.00
12	INDEPENDENT REVENUE	1,805,600.00	56,700.00	7,443,000.00	8,001,237.00	8,601,335.00

1202	NON-TAX REVENUE	1,805,600.00	56,700.00	7,443,000.00	8,001,237.00	8,601,335.00
120204	FEES - GENERAL	900,400.00	56,700.00	588,200.00	632,315.00	679,743.00
12020499	Other Fees	900,400.00	56,700.00	588,200.00	632,315.00	679,743.00
120205	FINES - GENERAL	99,700.00	0.00	99,700.00	107,183.00	115,219.00
12020530	Fines on Overused Books	99,700.00	0.00	99,700.00	107,183.00	115,219.00
120207	EARNINGS -GENERAL	805,500.00	0.00	6,755,100.00	7,261,739.00	7,806,373.00
12020726	Earning from Bindery & Bookshop	124,900.00	0.00	124,900.00	134,268.00	144,344.00
12020738	Earning from Photocopy Services	510,200.00	0.00	510,200.00	548,471.00	589,611.00
12020741	Earning From Rental Services	120,000.00	0.00	120,000.00	129,000.00	138,672.00
12020799	Other Earnings	50,400.00	0.00	6,000,000.00	6,450,000.00	6,933,746.00

051701000100	Agency for Mass Literacy, Adult and Non - Formal					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	164,400.00	385,000.00	199,200.00	224,176.00	230,244.00
12	INDEPENDENT REVENUE	164,400.00	385,000.00	199,200.00	224,176.00	230,244.00
1202	NON-TAX REVENUE	164,400.00	385,000.00	199,200.00	224,176.00	230,244.00
120204	FEES - GENERAL	164,400.00	385,000.00	199,200.00	224,176.00	230,244.00
12020450	INSPECTION FEES	79,200.00	140,000.00	99,600.00	107,088.00	115,116.00
12020453	APPLICATIONS FEES	30,000.00	30,000.00	39,600.00	42,576.00	45,768.00
12020464	Fees for Registration of Non Formal Learning Cente	20,400.00	170,000.00	20,400.00	21,936.00	23,580.00
12020465	Renewal of Non Formal Learning Center	9,600.00	0.00	9,600.00	20,320.00	11,100.00
12020494	Pre-qualification/Processing Fees	25,200.00	45,000.00	30,000.00	32,256.00	34,680.00

051701800100	Abia State Polytechnic, Aba					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	968,152,400.00	343,955,140.55	760,870,400.00	764,239,487.00	879,280,904.00
12	INDEPENDENT REVENUE	968,152,400.00	343,955,140.55	760,870,400.00	764,239,487.00	879,280,904.00
1202	NON-TAX REVENUE	968,152,400.00	343,955,140.55	760,870,400.00	764,239,487.00	879,280,904.00
120204	FEES - GENERAL	773,552,200.00	318,853,813.55	661,570,300.00	657,491,861.00	764,527,206.00
12020417	CONTRACTOR REGISTRATION FEES	500,600.00	90,000.00	249,700.00	268,428.00	288,560.00
12020427	TENDER FEES	500,600.00	0.00	300,100.00	322,608.00	346,808.00
12020441	LABORATORY FEES	25,000,000.00	4,570,750.00	30,000,000.00	32,250,000.00	34,668,751.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	692,500,600.00	290,554,788.55	586,950,800.00	577,275,885.00	678,295,021.00
12020494	Pre-qualification/Processing Fees	45,000,000.00	23,610,650.00	43,000,000.00	46,225,006.00	49,691,884.00
12020499	Other Fees	10,050,400.00	27,625.00	1,069,700.00	1,149,934.00	1,236,182.00
120206	SALES - GENERAL	130,000,000.00	16,692,172.00	49,000,000.00	52,675,006.00	56,625,630.00
12020624	Sale of Admission Forms	90,000,000.00	9,952,172.00	26,000,000.00	27,950,000.00	30,046,254.00
12020692	Sales of Student Handbook	35,000,000.00	6,605,400.00	20,000,000.00	21,500,000.00	23,112,497.00
12020693	Sales of Student Log Book	5,000,000.00	134,600.00	3,000,000.00	3,225,006.00	3,466,879.00
120207	EARNINGS -GENERAL	64,600,200.00	8,409,155.00	50,300,100.00	54,072,620.00	58,128,068.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	10,000,000.00	2,022,305.00	1,000,000.00	1,075,006.00	1,155,630.00

12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTR	0.00	1,473,900.00	0.00	0.00	0.00
12020768	Earnings from Entrepreneurship Services	15,000,000.00	0.00	15,000,000.00	16,125,006.00	17,334,382.00
12020782	Earnings from Hospitality and Tourism	600,200.00	4,000.00	300,100.00	322,608.00	346,808.00
12020787	Earnings from Internet Cafe (Website Access Card)	0.00	2,277,350.00	0.00	0.00	0.00
12020788	Earnings from Internet Café/ICT	30,000,000.00	0.00	30,000,000.00	32,250,000.00	34,668,751.00
12020790	Earnings from Lecturer books sold	9,000,000.00	2,631,600.00	4,000,000.00	4,300,000.00	4,622,497.00

051701900100 Abia State College of Education (Technical), Aroch						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	63,832,900.00	1,482,600.00	55,810,400.00	56,461,688.00	61,771,293.00
12	INDEPENDENT REVENUE	63,832,900.00	1,482,600.00	55,810,400.00	56,461,688.00	61,771,293.00
1202	NON-TAX REVENUE	63,832,900.00	1,482,600.00	55,810,400.00	56,461,688.00	61,771,293.00
120204	FEES - GENERAL	61,626,400.00	1,482,600.00	55,760,000.00	56,407,508.00	61,713,045.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	61,626,400.00	1,302,600.00	55,760,000.00	56,407,508.00	61,713,045.00
12020471	Computerization Fee	0.00	100,000.00	0.00	0.00	0.00
12020499	Other Fees	0.00	80,000.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	50,400.00	54,180.00	58,248.00
12020624	Sale of Admission Forms	0.00	0.00	50,400.00	54,180.00	58,248.00
120207	EARNINGS -GENERAL	2,206,500.00	0.00	0.00	0.00	0.00
12020780	Earnings From Hire of School Property	2,206,500.00	0.00	0.00	0.00	0.00

051702100100 Abia State University, Uturu						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	4,296,970,200.00	743,403,590.00	3,465,173,000.00	3,725,057,079.00	4,004,440,636.00
12	INDEPENDENT REVENUE	4,296,970,200.00	743,403,590.00	3,465,173,000.00	3,725,057,079.00	4,004,440,636.00
1201	TAX REVENUE	121,855,900.00	124,444,800.00	105,218,500.00	113,109,893.00	121,593,135.00
120103	OTHER TAXES	121,855,900.00	124,444,800.00	105,218,500.00	113,109,893.00	121,593,135.00
12010310	Development Levy	121,855,900.00	124,444,800.00	105,218,500.00	113,109,893.00	121,593,135.00
1202	NON-TAX REVENUE	4,175,114,300.00	618,958,790.00	3,359,954,500.00	3,611,947,186.00	3,882,847,501.00
120204	FEES - GENERAL	4,102,407,200.00	618,958,790.00	3,264,776,900.00	3,509,631,247.00	3,772,857,881.00
12020424	ACCREDITATION FEES	95,709,500.00	67,045,000.00	81,310,900.00	87,409,218.00	93,964,907.00
12020427	TENDER FEES	1,087,700.00	0.00	50,000,000.00	53,750,000.00	57,781,249.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	4,002,216,200.00	544,033,390.00	3,076,175,400.00	3,306,884,628.00	3,554,905,277.00
12020454	PARKING FEES	2,000,000.00	7,000,000.00	7,000,000.00	7,525,006.00	8,089,376.00
12020499	Other Fees	1,393,800.00	880,400.00	50,290,600.00	54,062,395.00	58,117,072.00
120205	FINES - GENERAL	0.00	0.00	10,677,000.00	11,477,776.00	12,338,611.00
12020536	Late Payment Penalty	0.00	0.00	338,500.00	363,888.00	391,184.00
12020548	Penalty on Loss of Receipt	0.00	0.00	10,338,500.00	11,113,888.00	11,947,427.00
120206	SALES - GENERAL	65,000,000.00	0.00	59,500,600.00	63,963,157.00	68,760,384.00
12020624	Sale of Admission Forms	55,000,000.00	0.00	55,000,000.00	59,125,006.00	63,559,376.00
12020695	Sales of Table Water	10,000,000.00	0.00	4,500,600.00	4,838,151.00	5,201,008.00

120207	EARNINGS -GENERAL	1,707,100.00	0.00	2,000,000.00	2,150,000.00	2,311,249.00
12020797	Earnings from Park	1,707,100.00	0.00	2,000,000.00	2,150,000.00	2,311,249.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	6,000,000.00	0.00	23,000,000.00	24,725,006.00	26,579,376.00
12020813	Lease/Rentage	6,000,000.00	0.00	23,000,000.00	24,725,006.00	26,579,376.00

051705100100	Secondary Education Management Board (SEMB)					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	25,725,000.00	794,300.00	2,906,300.00	3,124,291.00	3,358,619.00
12	INDEPENDENT REVENUE	25,725,000.00	794,300.00	2,906,300.00	3,124,291.00	3,358,619.00
1202	NON-TAX REVENUE	25,725,000.00	794,300.00	2,906,300.00	3,124,291.00	3,358,619.00
120204	FEES - GENERAL	25,725,000.00	794,300.00	2,906,300.00	3,124,291.00	3,358,619.00
12020492	Examination Fees	17,600,200.00	717,600.00	0.00	0.00	0.00
12020499	Other Fees	8,124,800.00	76,700.00	2,906,300.00	3,124,291.00	3,358,619.00

051705600100	Abia State Scholarship Board					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	1,500,600.00	0.00	3,000,000.00	3,225,006.00	3,466,879.00
12	INDEPENDENT REVENUE	1,500,600.00	0.00	3,000,000.00	3,225,006.00	3,466,879.00
1202	NON-TAX REVENUE	1,500,600.00	0.00	3,000,000.00	3,225,006.00	3,466,879.00
120206	SALES - GENERAL	1,500,600.00	0.00	3,000,000.00	3,225,006.00	3,466,879.00
12020682	Sale of Scholarship Forms	1,500,600.00	0.00	3,000,000.00	3,225,006.00	3,466,879.00

051706400100	Abia State Examinations Development Commission					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	511,051,500.00	403,830,500.00	611,002,300.00	656,827,491.00	706,089,546.00
12	INDEPENDENT REVENUE	511,051,500.00	403,830,500.00	611,002,300.00	656,827,491.00	706,089,546.00
1202	NON-TAX REVENUE	511,051,500.00	403,830,500.00	611,002,300.00	656,827,491.00	706,089,546.00
120204	FEES - GENERAL	511,051,500.00	403,830,500.00	611,002,300.00	656,827,491.00	706,089,546.00
12020422	Administrative Fees	600,200.00	0.00	600,200.00	645,215.00	693,603.00
12020453	APPLICATIONS FEES	300,100.00	0.00	300,100.00	322,608.00	346,808.00
12020492	Examination Fees	150,000,000.00	201,560,000.00	250,000,000.00	268,750,000.00	288,906,254.00
12020499	Other Fees	360,151,200.00	202,270,500.00	360,102,000.00	387,109,668.00	416,142,881.00

051706500100	Abia State Education Support Fee And Education T					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	632,943,600.00	13,833,100.00	1,066,829,400.00	1,146,841,635.00	1,232,854,736.00
12	INDEPENDENT REVENUE	632,943,600.00	13,833,100.00	1,066,829,400.00	1,146,841,635.00	1,232,854,736.00
1202	NON-TAX REVENUE	632,943,600.00	13,833,100.00	1,066,829,400.00	1,146,841,635.00	1,232,854,736.00
120204	FEES - GENERAL	632,943,600.00	13,833,100.00	1,066,829,400.00	1,146,841,635.00	1,232,854,736.00
12020499	Other Fees	632,943,600.00	13,833,100.00	1,066,829,400.00	1,146,841,635.00	1,232,854,736.00

052100100100		Ministry of Health				
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	594,800,800.00	193,062,764.00	1,590,800,800.00	1,635,110,890.00	1,682,744,210.00
12	INDEPENDENT REVENUE	184,800,800.00	37,927,764.00	180,800,800.00	194,360,890.00	208,937,956.00
1202	NON-TAX REVENUE	184,800,800.00	37,927,764.00	180,800,800.00	194,360,890.00	208,937,956.00
120204	FEES - GENERAL	184,800,800.00	37,927,764.00	180,800,800.00	194,360,890.00	208,937,956.00
12020416	Application Fees for Transfer of Services	500,600.00	0.00	500,600.00	538,151.00	578,511.00
12020427	TENDER FEES	500,600.00	25,000.00	500,600.00	538,151.00	578,511.00
12020440	MEDICAL CONSULTANCY FEES	399,800.00	0.00	399,800.00	429,791.00	462,027.00
12020441	LABORATORY FEES	50,000,000.00	0.00	50,000,000.00	53,750,000.00	57,781,249.00
12020453	APPLICATIONS FEES	20,000,000.00	90,000.00	20,000,000.00	21,500,000.00	23,112,497.00
12020474	Renewal of Registration Fee of Vocation Center	1,000,000.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00
12020487	Registration Fees of Hospital	16,399,800.00	7,089,000.00	16,399,800.00	17,629,791.00	18,952,027.00
12020488	Renewal Registration Fees of Hospital	2,000,000.00	3,313,350.00	2,000,000.00	2,150,000.00	2,311,249.00
12020492	Examination Fees	28,000,000.00	32,000.00	28,000,000.00	30,100,000.00	32,357,503.00
12020497	Medical Ward Fees	12,000,000.00	0.00	12,000,000.00	12,900,000.00	13,867,503.00
12020499	Other Fees	54,000,000.00	27,378,414.00	50,000,000.00	53,750,000.00	57,781,249.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	410,000,000.00	155,135,000.00	1,410,000,000.00	1,440,750,000.00	1,473,806,254.00
1403	LOANS/ BORROWINGS RECEIPT	410,000,000.00	155,135,000.00	1,410,000,000.00	1,440,750,000.00	1,473,806,254.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	410,000,000.00	155,135,000.00	1,410,000,000.00	1,440,750,000.00	1,473,806,254.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	410,000,000.00	155,135,000.00	1,410,000,000.00	1,440,750,000.00	1,473,806,254.00

052100200100		Abia State Health Insurance Agency				
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	1,220,000,000.00	0.00	1,290,150,100.00	1,386,911,364.00	1,490,929,723.00
12	INDEPENDENT REVENUE	300,000,000.00	0.00	300,000,000.00	322,500,000.00	346,687,503.00
1202	NON-TAX REVENUE	300,000,000.00	0.00	300,000,000.00	322,500,000.00	346,687,503.00
120207	EARNINGS -GENERAL	300,000,000.00	0.00	300,000,000.00	322,500,000.00	346,687,503.00
12020799	Other Earnings	300,000,000.00	0.00	300,000,000.00	322,500,000.00	346,687,503.00
13	AID AND GRANTS	420,000,000.00	0.00	452,025,200.00	485,927,096.00	522,371,633.00
1302	GRANTS	420,000,000.00	0.00	452,025,200.00	485,927,096.00	522,371,633.00
130201	DOMESTIC GRANTS	420,000,000.00	0.00	452,025,200.00	485,927,096.00	522,371,633.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	420,000,000.00	0.00	452,025,200.00	485,927,096.00	522,371,633.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	500,000,000.00	0.00	538,124,900.00	578,484,268.00	621,870,587.00
1403	LOANS/ BORROWINGS RECEIPT	500,000,000.00	0.00	538,124,900.00	578,484,268.00	621,870,587.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	500,000,000.00	0.00	538,124,900.00	578,484,268.00	621,870,587.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM GOVERN	500,000,000.00	0.00	538,124,900.00	578,484,268.00	621,870,587.00

052100300100		Abia State Primary Health Care Development Agency				
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	2,360,496,800.00	68,294,402.00	2,540,486,200.00	2,731,022,682.00	2,935,849,382.00

13	AID AND GRANTS	360,496,800.00	12,956,402.00	387,985,600.00	417,084,531.00	448,365,865.00
1302	GRANTS	360,496,800.00	12,956,402.00	387,985,600.00	417,084,531.00	448,365,865.00
130202	FOREIGN GRANTS	360,496,800.00	12,956,402.00	387,985,600.00	417,084,531.00	448,365,865.00
13020202	CAPITAL FOREIGN GRANTS	360,496,800.00	12,956,402.00	387,985,600.00	417,084,531.00	448,365,865.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	2,000,000,000.00	55,338,000.00	2,152,500,600.00	2,313,938,151.00	2,487,483,517.00
1403	LOANS/ BORROWINGS RECEIPT	2,000,000,000.00	55,338,000.00	2,152,500,600.00	2,313,938,151.00	2,487,483,517.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	2,000,000,000.00	55,338,000.00	2,152,500,600.00	2,313,938,151.00	2,487,483,517.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM GOVERN	2,000,000,000.00	55,338,000.00	2,152,500,600.00	2,313,938,151.00	2,487,483,517.00

052102600100	Abia State University Teaching Hospital - Aba					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	790,485,100.00	14,150,350.00	719,774,300.00	773,757,445.00	831,789,292.00
12	INDEPENDENT REVENUE	790,485,100.00	14,150,350.00	719,774,300.00	773,757,445.00	831,789,292.00
1202	NON-TAX REVENUE	790,485,100.00	14,150,350.00	719,774,300.00	773,757,445.00	831,789,292.00
120204	FEES - GENERAL	790,485,100.00	14,150,350.00	703,260,500.00	756,005,110.00	812,705,529.00
12020427	TENDER FEES	8,000,000.00	0.00	8,000,000.00	8,600,000.00	9,245,006.00
12020440	MEDICAL CONSULTANCY FEES	65,000,000.00	0.00	65,000,000.00	69,875,006.00	75,115,630.00
12020441	LABORATORY FEES	70,000,000.00	0.00	70,000,000.00	75,250,000.00	80,893,746.00
12020443	BIRTH & DEATH REGISTRATION FEES	8,000,000.00	0.00	8,000,000.00	8,600,000.00	9,245,006.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	105,000,000.00	11,341,600.00	107,699,900.00	115,777,393.00	124,460,697.00
12020497	Medical Ward Fees	534,485,100.00	2,808,750.00	444,560,600.00	477,902,711.00	513,745,444.00
120207	EARNINGS -GENERAL	0.00	0.00	16,513,800.00	17,752,335.00	19,083,763.00
12020758	Earnings from Canteen	0.00	0.00	10,000,000.00	10,750,000.00	11,556,254.00
12020773	Earnings from Hire of Ambulance	0.00	0.00	6,513,800.00	7,002,335.00	7,527,509.00

052102600200	Abia State College of Health Sciences & Mgt Techn					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	527,101,000.00	66,775,300.00	383,163,300.00	411,900,601.00	442,793,148.00
12	INDEPENDENT REVENUE	527,101,000.00	66,775,300.00	383,163,300.00	411,900,601.00	442,793,148.00
1201	TAX REVENUE	72,000,000.00	12,220,000.00	76,000,000.00	81,700,000.00	87,827,503.00
120103	OTHER TAXES	72,000,000.00	12,220,000.00	76,000,000.00	81,700,000.00	87,827,503.00
12010310	Development Levy	72,000,000.00	12,220,000.00	76,000,000.00	81,700,000.00	87,827,503.00
1202	NON-TAX REVENUE	455,101,000.00	54,555,300.00	307,163,300.00	330,200,601.00	354,965,645.00
120204	FEES - GENERAL	417,300,200.00	54,555,300.00	278,563,000.00	299,455,266.00	321,914,411.00
12020417	CONTRACTOR REGISTRATION FEES	799,600.00	0.00	799,600.00	859,570.00	924,042.00
12020424	ACCREDITATION FEES	25,000,000.00	0.00	64,380,500.00	69,209,043.00	74,399,723.00
12020427	TENDER FEES	500,600.00	5,056,000.00	500,600.00	538,151.00	578,511.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	389,000,000.00	49,499,300.00	210,882,300.00	226,698,490.00	243,700,875.00
12020454	PARKING FEES	1,000,000.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00
12020499	Other Fees	1,000,000.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00
120206	SALES - GENERAL	33,300,200.00	0.00	25,600,300.00	27,520,329.00	29,584,355.00

12020601	SALES OF JOURNAL & PUBLICATIONS	1,500,600.00	0.00	1,500,600.00	1,613,145.00	1,734,130.00
12020615	SALES OF UNIFORMS	15,000,000.00	0.00	0.00	0.00	0.00
12020644	Sale of Drugs	799,600.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00
12020699	Other Sales	16,000,000.00	0.00	23,099,700.00	24,832,178.00	26,694,595.00
120207	EARNINGS -GENERAL	4,500,600.00	0.00	3,000,000.00	3,225,006.00	3,466,879.00
12020767	Earnings from Drug Revolving Fund	4,000,000.00	0.00	2,000,000.00	2,150,000.00	2,311,249.00
12020772	Earnings From Hall Hire	500,600.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00

052102701000 Abia State Specialist Hospital & Diagnostic Centre,						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	156,570,200.00	4,303,980.00	199,495,800.00	214,458,034.00	230,542,382.00
12	INDEPENDENT REVENUE	156,570,200.00	4,303,980.00	199,495,800.00	214,458,034.00	230,542,382.00
1202	NON-TAX REVENUE	156,570,200.00	4,303,980.00	199,495,800.00	214,458,034.00	230,542,382.00
120204	FEES - GENERAL	141,800,700.00	4,303,980.00	141,800,700.00	152,435,801.00	163,868,479.00
12020441	LABORATORY FEES	25,000,000.00	847,400.00	25,000,000.00	26,875,006.00	28,890,636.00
12020486	Course Fees from train the Trainers Programmes	1,000,000.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00
12020497	Medical Ward Fees	115,800,700.00	3,456,580.00	115,800,700.00	124,485,789.00	133,822,213.00
120206	SALES - GENERAL	14,769,500.00	0.00	57,695,100.00	62,022,233.00	66,673,903.00
12020644	Sale of Drugs	4,769,500.00	0.00	47,695,100.00	51,272,233.00	55,117,649.00
12020699	Other Sales	10,000,000.00	0.00	10,000,000.00	10,750,000.00	11,556,254.00

052110200100 Abia State Hospitals Management Board						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	133,700,900.00	28,000.00	174,820,200.00	187,929,805.00	202,026,656.00
12	INDEPENDENT REVENUE	133,700,900.00	28,000.00	174,820,200.00	187,929,805.00	202,026,656.00
1202	NON-TAX REVENUE	133,700,900.00	28,000.00	174,820,200.00	187,929,805.00	202,026,656.00
120204	FEES - GENERAL	121,700,900.00	28,000.00	161,820,200.00	173,954,799.00	187,003,523.00
12020417	CONTRACTOR REGISTRATION FEES	549,800.00	0.00	600,200.00	645,215.00	693,603.00
12020440	MEDICAL CONSULTANCY FEES	2,000,000.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00
12020441	LABORATORY FEES	21,000,000.00	0.00	20,000,000.00	21,498,012.00	23,112,510.00
12020443	BIRTH & DEATH REGISTRATION FEES	200,400.00	0.00	200,400.00	215,436.00	231,588.00
12020497	Medical Ward Fees	97,701,000.00	28,000.00	139,869,500.00	150,359,767.00	161,636,725.00
12020499	Other Fees	249,700.00	0.00	150,100.00	161,363.00	173,467.00
120206	SALES - GENERAL	12,000,000.00	0.00	12,000,000.00	12,900,000.00	13,867,503.00
12020644	Sale of Drugs	10,000,000.00	0.00	10,000,000.00	10,750,000.00	11,556,254.00
12020699	Other Sales	2,000,000.00	0.00	2,000,000.00	2,150,000.00	2,311,249.00
120207	EARNINGS -GENERAL	0.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00
12020773	Earnings from Hire of Ambulance	0.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00

053500100100 Ministry of Environment						
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate

1	REVENUE	27,805,600.00	1,574,100.00	31,191,000.00	33,530,397.00	36,045,151.00
12	INDEPENDENT REVENUE	27,805,600.00	1,574,100.00	31,191,000.00	33,530,397.00	36,045,151.00
1202	NON-TAX REVENUE	27,805,600.00	1,574,100.00	31,191,000.00	33,530,397.00	36,045,151.00
120201	LICENCES - GENERAL	1,900,400.00	37,000.00	1,910,000.00	2,053,256.00	2,207,245.00
12020183	Forestry Licences Roller Saws Saw Mills Hammer L	399,800.00	37,000.00	409,400.00	440,111.00	473,115.00
12020194	Permit to Food Vendor/Pure Water Manufacturer	1,500,600.00	0.00	1,500,600.00	1,613,145.00	1,734,130.00
120204	FEES - GENERAL	11,522,200.00	1,529,100.00	14,781,600.00	15,890,251.00	17,082,011.00
12020417	CONTRACTOR REGISTRATION FEES	500,600.00	115,000.00	512,700.00	551,158.00	592,498.00
12020424	ACCREDITATION FEES	300,100.00	5,000.00	0.00	0.00	0.00
12020425	DISINFECTION OF PRODUCE FEES	2,000,000.00	45,000.00	2,050,400.00	2,204,180.00	2,369,496.00
12020427	TENDER FEES	500,600.00	20,500.00	512,700.00	551,158.00	592,498.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	2,000,000.00	301,000.00	2,050,400.00	2,204,180.00	2,369,496.00
12020450	INSPECTION FEES	500,600.00	3,600.00	2,563,100.00	2,755,338.00	2,961,994.00
12020451	TIMBER & FOREST FEES	1,300,100.00	185,000.00	1,332,500.00	1,432,438.00	1,539,867.00
12020479	Inspection of Food Handling Environmental Fees	2,000,000.00	123,000.00	2,050,400.00	2,204,180.00	2,369,486.00
12020481	Pest and Vector Control/Fumigation Fees	120,000.00	0.00	122,500.00	131,688.00	141,560.00
12020498	Right of Way Permit Fees/Cutting of Road	0.00	0.00	307,300.00	330,348.00	355,124.00
12020499	Other Fees	2,300,200.00	731,000.00	3,279,600.00	3,525,583.00	3,789,992.00
120205	FINES - GENERAL	13,769,600.00	8,000.00	13,769,600.00	14,802,343.00	15,912,508.00
12020505	Sewerage Control Fines	12,510,200.00	0.00	12,510,200.00	13,448,471.00	14,457,102.00
12020518	Excavation Offences Fines	630,200.00	0.00	630,200.00	677,471.00	728,283.00
12020531	Forest Offences Penalties	314,600.00	0.00	314,600.00	338,195.00	363,556.00
12020534	Illegal Evacuation	104,500.00	0.00	104,500.00	112,343.00	120,764.00
12020552	Sanitation Court Fines	210,100.00	8,000.00	210,100.00	225,863.00	242,803.00
120206	SALES - GENERAL	613,400.00	0.00	606,200.00	651,671.00	700,551.00
12020628	Sale of Agro S\V Culture	51,600.00	0.00	52,800.00	56,760.00	61,020.00
12020646	Sale of Forest Produce	540,200.00	0.00	553,400.00	594,911.00	639,531.00
12020661	Sale of Life Endangered Species/Seedling	21,600.00	0.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	123,600.00	132,876.00	142,836.00
12020766	Earnings from Disinfection/Fumigation Services	0.00	0.00	123,600.00	132,876.00	142,836.00

053501600100	Abia State Environmental Protection Agency (ASEP)					
Code	Description	2022 Approved Budget	Actuals January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	797,587,000.00	63,617,110.00	653,919,400.00	702,963,388.00	758,645,644.00
12	INDEPENDENT REVENUE	797,587,000.00	63,617,110.00	653,919,400.00	702,963,388.00	758,645,644.00
1202	NON-TAX REVENUE	797,587,000.00	63,617,110.00	653,919,400.00	702,963,388.00	758,645,644.00
120204	FEES - GENERAL	761,587,000.00	63,617,110.00	545,184,700.00	586,073,585.00	632,989,106.00
12020427	TENDER FEES	2,500,600.00	87,600.00	300,100.00	322,608.00	346,808.00
12020499	Other Fees	759,086,400.00	63,529,510.00	544,884,600.00	585,750,977.00	632,642,298.00
120205	FINES - GENERAL	0.00	0.00	12,734,700.00	13,689,803.00	14,716,538.00
12020553	Sanitation Offences Fines	0.00	0.00	12,734,700.00	13,689,803.00	14,716,538.00

120206	SALES - GENERAL	36,000,000.00	0.00	96,000,000.00	103,200,000.00	110,940,000.00
12020699	Other Sales	36,000,000.00	0.00	96,000,000.00	103,200,000.00	110,940,000.00

053900100100 Ministry of Sports						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	10,000,000.00	32,000.00	48,194,600.00	51,809,218.00	55,694,907.00
12	INDEPENDENT REVENUE	10,000,000.00	32,000.00	48,194,600.00	51,809,218.00	55,694,907.00
1202	NON-TAX REVENUE	10,000,000.00	32,000.00	48,194,600.00	51,809,218.00	55,694,907.00
120204	FEES - GENERAL	10,000,000.00	32,000.00	11,034,900.00	11,862,529.00	12,752,213.00
12020427	TENDER FEES	2,000,000.00	0.00	2,152,500.00	2,313,943.00	2,487,488.00
12020483	Registration of Youth Clubs and Orgnisations	4,000,000.00	30,000.00	4,304,900.00	4,627,768.00	4,974,849.00
12020484	Renewal of Youth Clubs and Organisations	2,000,000.00	2,000.00	2,152,500.00	2,313,943.00	2,487,488.00
12020499	Other Fees	2,000,000.00	0.00	2,425,000.00	2,606,875.00	2,802,388.00
120207	EARNINGS -GENERAL	0.00	0.00	37,159,700.00	39,946,689.00	42,942,694.00
12020715	Earnings from Corporate endorsement (Sponsorshi	0.00	0.00	33,000,000.00	35,475,006.00	38,135,630.00
12020799	Other Earnings	0.00	0.00	4,159,700.00	4,471,683.00	4,807,064.00

053900200100 Eyimba Football Club						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	100,300,100.00	0.00	18,034,800.00	19,387,416.00	20,841,472.00
12	INDEPENDENT REVENUE	100,300,100.00	0.00	18,034,800.00	19,387,416.00	20,841,472.00
1202	NON-TAX REVENUE	100,300,100.00	0.00	18,034,800.00	19,387,416.00	20,841,472.00
120204	FEES - GENERAL	300,100.00	0.00	0.00	0.00	0.00
12020499	Other Fees	300,100.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	90,000,000.00	0.00	13,000,000.00	13,975,006.00	15,023,133.00
12020699	Other Sales	90,000,000.00	0.00	13,000,000.00	13,975,006.00	15,023,133.00
120207	EARNINGS -GENERAL	10,000,000.00	0.00	5,034,800.00	5,412,410.00	5,818,339.00
12020798	Earnings from Professional Football League	10,000,000.00	0.00	5,034,800.00	5,412,410.00	5,818,339.00

053900200200 Abia Warriors Football Club						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	38,699,900.00	0.00	38,900,300.00	281,817,836.00	44,954,180.00
12	INDEPENDENT REVENUE	38,699,900.00	0.00	38,900,300.00	281,817,836.00	44,954,180.00
1202	NON-TAX REVENUE	38,699,900.00	0.00	38,900,300.00	281,817,836.00	44,954,180.00
120204	FEES - GENERAL	300,100.00	0.00	300,100.00	322,609.00	346,808.00
12020499	Other Fees	300,100.00	0.00	300,100.00	322,609.00	346,808.00
120206	SALES - GENERAL	25,000,000.00	0.00	25,000,000.00	266,875,006.00	28,890,636.00
12020699	Other Sales	25,000,000.00	0.00	25,000,000.00	266,875,006.00	28,890,636.00
120207	EARNINGS -GENERAL	13,399,800.00	0.00	13,600,200.00	14,620,221.00	15,716,736.00
12020715	Earnings from Corporate endorsement (Sponsorshi	3,000,000.00	0.00	3,000,000.00	3,225,006.00	3,466,879.00
12020798	Earnings from Professional Football League	10,000,000.00	0.00	10,000,000.00	10,750,000.00	11,556,254.00

12020799	Other Earnings	399,800.00	0.00	600,200.00	645,215.00	693,603.00
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053900200300 Abia Comets Football Club						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	4,399,800.00	0.00	3,499,500.00	3,761,980.00	4,044,125.00
12	INDEPENDENT REVENUE	4,399,800.00	0.00	3,499,500.00	3,761,980.00	4,044,125.00
1202	NON-TAX REVENUE	4,399,800.00	0.00	3,499,500.00	3,761,980.00	4,044,125.00
120207	EARNINGS -GENERAL	4,399,800.00	0.00	3,499,500.00	3,761,980.00	4,044,125.00
12020747	Earnings form Sponsorship - NBL and Branding	3,000,000.00	0.00	3,000,000.00	3,225,006.00	3,466,879.00
12020798	Earnings from Professional Football League	1,000,000.00	0.00	99,700.00	107,183.00	115,219.00
12020799	Other Earnings	399,800.00	0.00	399,800.00	429,791.00	462,027.00

053905100100 Abia State Sports Council						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	5,500,600.00	0.00	5,500,600.00	5,913,157.00	6,356,638.00
12	INDEPENDENT REVENUE	5,500,600.00	0.00	5,500,600.00	5,913,157.00	6,356,638.00
1202	NON-TAX REVENUE	5,500,600.00	0.00	5,500,600.00	5,913,157.00	6,356,638.00
120207	EARNINGS -GENERAL	5,500,600.00	0.00	5,500,600.00	5,913,157.00	6,356,638.00
12020781	Earnings from Hiring of Stadium	4,500,600.00	0.00	4,500,600.00	4,838,151.00	5,201,008.00
12020799	Other Earnings	1,000,000.00	0.00	1,000,000.00	1,075,006.00	1,155,630.00

053905100300 Abia Angels Football Club						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	512,600.00	0.00	551,000.00	592,331.00	636,759.00
12	INDEPENDENT REVENUE	512,600.00	0.00	551,000.00	592,331.00	636,759.00
1202	NON-TAX REVENUE	512,600.00	0.00	551,000.00	592,331.00	636,759.00
120207	EARNINGS -GENERAL	512,600.00	0.00	551,000.00	592,331.00	636,759.00
12020799	Other Earnings	512,600.00	0.00	551,000.00	592,331.00	636,759.00

055100100100 Ministry of Local Government and Chieftaincy Affairs						
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
<u>1</u>	REVENUE	6,900,400.00	7,460,000.00	6,390,100.00	6,869,365.00	7,384,570.00
12	INDEPENDENT REVENUE	6,900,400.00	7,460,000.00	6,390,100.00	6,869,365.00	7,384,570.00
1202	NON-TAX REVENUE	6,900,400.00	7,460,000.00	6,390,100.00	6,869,365.00	7,384,570.00
120204	FEES - GENERAL	6,900,400.00	7,460,000.00	6,390,100.00	6,869,365.00	7,384,570.00
12020427	TENDER FEES	99,700.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	300,100.00	760,000.00	0.00	0.00	0.00
12020495	Certificate of Recognition Fees	1,200,400.00	3,575,000.00	1,320,500.00	1,419,538.00	1,526,006.00
12020496	Clearance Fees for Ofala Festivals	399,800.00	0.00	0.00	0.00	0.00
12020499	Other Fees	4,900,400.00	3,125,000.00	5,069,600.00	5,449,827.00	5,858,564.00

057500100100	Ministry of Post-Basic Education					
Code	Description	2022 Approved Budget	Balance January to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
1	REVENUE	26,830,300.00	0.00	30,430,500.00	32,538,976.00	35,166,080.00
12	INDEPENDENT REVENUE	26,830,300.00	0.00	30,430,500.00	32,538,976.00	35,166,080.00
1202	NON-TAX REVENUE	26,830,300.00	0.00	30,430,500.00	32,538,976.00	35,166,080.00
120204	FEES - GENERAL	26,830,300.00	0.00	29,830,300.00	31,893,749.00	34,472,465.00
12020427	TENDER FEES	50,400.00	0.00	50,400.00	54,180.00	58,248.00
12020430	PROFESSIONAL REGISTRATION FEES	300,100.00	0.00	300,100.00	322,608.00	346,808.00
12020450	INSPECTION FEES	9,800,600.00	0.00	12,800,600.00	13,760,663.00	14,792,391.00
12020453	APPLICATIONS FEES	3,500,600.00	0.00	3,500,600.00	3,763,145.00	4,045,379.00
12020474	Renewal of Registration Fee of Vocation Center	500,600.00	0.00	500,600.00	538,151.00	578,511.00
12020475	Registration of Private School	2,000,000.00	0.00	2,000,000.00	2,150,000.00	2,311,249.00
12020476	Renewal of Registration of Private School	2,000,000.00	0.00	2,000,000.00	2,150,000.00	2,311,349.00
12020477	Application Form Fees from Private School	200,400.00	0.00	200,400.00	235,436.00	231,588.00
12020494	Pre-qualification/Processing Fees	2,000,000.00	0.00	2,000,000.00	2,150,000.00	2,311,249.00
12020499	Other Fees	6,477,600.00	0.00	6,477,600.00	6,769,566.00	7,485,693.00
120206	SALES - GENERAL	0.00	0.00	200,400.00	215,436.00	231,588.00
12020636	Sale of Building Plans	0.00	0.00	200,400.00	215,436.00	231,588.00
120207	EARNINGS -GENERAL	0.00	0.00	399,800.00	429,791.00	462,027.00
12020772	Earnings From Hall Hire	0.00	0.00	399,800.00	429,791.00	462,027.00

011100100100									
Office of the Governor - Government House									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	July to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					4,361,000,000.00	155,700,000.00	4,824,000,000.00	4,884,300,024.00	4,945,353,794.00
131100100001 - Reform of Government and Governance	Procurement of Mowers and Accessories for Government House	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
131100100002 - Reform of Government and Governance	Purchase of Health/Medical Equipments for Govt House Clinic	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	50,000,000.00	5,000,000.00	40,000,000.00	40,500,000.00	41,006,254.00
131100100003 - Reform of Government and Governance	Purchase of Camera & Video Recording Machines for the Press	23010139 - PURCHASE OF INFORMATION & COMMUNICATIONS EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	5,000,000.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
131100100004 - Reform of Government and Governance	Purchase of Motor Vehicles for Government House/MDAs	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	1,500,000,000.00	0.00	1,000,000,000.00	1,012,500,000.00	1,025,156,254.00
131100100005 - Reform of Government and Governance	Purchase of Motor Vans for Government House	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	500,000,000.00	45,000,000.00	400,000,000.00	405,000,000.00	410,062,497.00
131100100006 - Reform of Government and Governance	Purchase of Trucks for Government House	23010107 - PURCHASE OF TRUCKS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	1,000,000,000.00	28,500,000.00	700,000,000.00	708,750,000.00	717,609,376.00
131100100007 - Reform of Government and Governance	Purchase of Buses for Government House/MDAs	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	1,000,000,000.00	10,000,000.00	1,000,000,000.00	1,012,500,000.00	1,025,156,254.00
131100100008 - Reform of Government and Governance	Purchase of Office Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	50,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
131100100009 - Reform of Government and Governance	Purchase of Power Generating Set for Govt House/Liasion Office	23010119 - PURCHASE OF POWER GENERATING SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	100,000,000.00	10,000,000.00	0.00	0.00	0.00
131100100010 - Reform of Government and Governance	Purchase of Security Equipments	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	40,000,000.00	42,200,000.00	45,000,000.00	45,562,497.00	46,132,029.00
131100100011 - Reform of Government and Governance	Monitoring and Evaluation of Projects in MDAs	23050103 - MONITORING AND EVALUATION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
131100100012 - Reform of Government and Governance	Provision of Sporting Facilities at new Governors Lodge	23020112 - CONSTRUCTION / PROVISION OF SPORTS FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	40,000,000.00	0.00	45,000,000.00	45,562,497.00	46,132,029.00
131100100013 - Reform of Government and Governance	Purchase of Fire Fighting Equipment	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	40,000,000.00	15,000,000.00	42,000,000.00	42,525,006.00	43,056,567.00
131100100014 - Reform of Government and Governance	Rehabilitation of Street Light in Government House	23030102 - REHABILITATION / REPAIRS - ELECTRICAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
131100100015 - Reform of Government and Governance	Purchase of Canteen/Kitchen Equipments	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
131100100016 - Reform of Government and Governance	Purchase of Office Furniture (Office of the SA to the Governor on Economic Matters)	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	10,000,000.00	0.00	0.00	0.00	0.00
131100100017 - Reform of Government and Governance	Purchase of Vehicle for Commissioners, Judiciary and Permanent secretaries	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	0.00	0.00	1,500,000,000.00	1,518,750,000.00	1,537,734,370.00

011100100200									
Office of the Deputy Governor - Government House									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	July to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					238,001,200.00	21,500,000.00	212,500,600.00	215,156,878.00	217,846,349.00
131100100001 - Reform of Government and Governance	Cocoa Beans Processing Factory at Ikwano LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40120500 - Ikwano	50,000,000.00	1,500,000.00	40,000,000.00	40,500,000.00	41,006,254.00
131100100002 - Reform of Government and Governance	Construction/Establishment of Inland Container Depot	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40120600 - Isiala Ngwa North	70,000,000.00	0.00	70,000,000.00	70,875,006.00	71,760,948.00
131100100003 - Reform of Government and Governance	Renovation of Office Complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	15,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
131100100004 - Reform of Government and Governance	Rehabilitation/Repair of Residential Buildings (D.Gov)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	12,500,600.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
131100100005 - Reform of Government and Governance	Provision of Relief Materials	23050112 - Social Welfare Activities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	10,500,600.00	10,000,000.00	10,500,600.00	10,631,860.00	10,764,754.00
131100100006 - Reform of Government and Governance	Inter State Boundary Conflict Resolution	23020122 - CONSTRUCTION OF BOUNDARY PILLARS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	80,000,000.00	10,000,000.00	70,000,000.00	70,875,006.00	71,760,948.00

011100800100									
Abia State Emergency Management Agency									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	July to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					44,500,600.00	0.00	43,500,600.00	44,044,369.00	44,594,933.00
091100800001 - Environmental Improvement (Ger)	Sema Rapid Response Activities	23050112 - Social Welfare Activities	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	20,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
091100800002 - Environmental Improvement (Ger)	Sema Monitory and Evaluation Activities	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	3,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
091100800003 - Environmental Improvement (Ger)	Purchase of Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENTS	71091 - SOCIAL PROTECTION N.E.C.	40121600 - Umuahia North	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
091100800004 - Environmental Improvement (Ger)	Prepositioning & Stockpiling of Relief Materials for Victims	23050112 - Social Welfare Activities	71091 - SOCIAL PROTECTION N.E.C.	40141800 - STATE WIDE	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00

011101000100									
Bureau of Public Procurement(Due Process)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					48,000,000.00	0.00	48,000,000.00	48,600,000.00	49,207,493.00
131101000001 - Reform of Government and Governance	Purchase of Power Generating set	23010119 - PURCHASE OF POWER GENERATING SETS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
131101000002 - Reform of Government and Governance	Development of Website	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	24,000,000.00	0.00	24,000,000.00	24,300,000.00	24,603,746.00
131101000003 - Reform of Government and Governance	Purchase of Lap Top Computers	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
131101000004 - Reform of Government and Governance	Purchase of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
131101000005 - Reform of Government and Governance	Purchase of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
131101000006 - Reform of Government and Governance	Purchase of Surveying Equipments	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
131101000007 - Reform of Government and Governance	Reserch and Developments	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
131101000008 - Reform of Government and Governance	Purchase of E-procurement Tools	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
131101000009 - Reform of Government and Governance	Monitoring and Evaluation	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
011103300100									
Abia State Agency For the Control of HIV/AIDS									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					134,000,000.00	0.00	69,500,600.00	70,369,388.00	71,249,026.00
041103300001 - Improvement to Human Health (G)	Monitoring and Evaluation SACA Programmes	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	1,000,000.00	0.00	500,600.00	506,855.00	513,193.00
041103300002 - Improvement to Human Health (G)	Abia State Aids Control Programme	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	50,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
041103300003 - Improvement to Human Health (G)	Provision of HIV Test KITS/Protive and Consumable	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	35,000,000.00	0.00	22,000,000.00	22,275,006.00	22,553,445.00
041103300004 - Improvement to Human Health (G)	Suports to Stakeholders, Line Mins, Laca, Ngos.	23050108 - Capacity Building	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	20,000,000.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
041103300005 - Improvement to Human Health (G)	Provision of Rapid Response Fund for critaical HIV Interventions	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	10,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
041103300006 - Improvement to Human Health (G)	Annual Journal, and M and E Provision	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
041103300007 - Improvement to Human Health (G)	Provision for Quaterly SACALACA forum	23050108 - Capacity Building	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
041103300008 - Improvement to Human Health (G)	Provision for NACA, WB, SACA, Engagement Activities/Rep. Production	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	8,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
041103300009 - Improvement to Human Health (G)	Advocacy/Sentization Council of Chifts and Religious leaders	23050110 - Value Orientation/Sensistization	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	2,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
041103300010 - Improvement to Human Health (G)	Purchase of Office Funitures 10 Chairs, 10 Tables and 10 Still Cabinet	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
041103300011 - Improvement to Human Health (G)	Purchase of 4 photo copying machine and 6 printing machine	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
041103300012 - Improvement to Human Health (G)	Purchase of Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SETS	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
011103500100									
Abia State Pensions Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					5,000,000.00	0.00	5,001,200.00	5,063,720.00	5,127,010.00
131103500001 - Reform of Government and Governance	Purchase of Office Furniture and Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	71021 - OLD AGE	40121600 - Umuahia North	5,000,000.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
131103500002 - Reform of Government and Governance	Acquisition of Capital Assets/ Purchase of Desktop Computers	23010113 - PURCHASE OF COMPUTERS	71021 - OLD AGE	40121600 - Umuahia North	0.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
011103900100									
Abia State Physical Planning and Infrastructural Dev Fund									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,827.00
061103900001 - Housing and Urban Development	HOSTING/ MAINTANANCE OF PPIDF WEBSITE	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	5,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
061103900002 - Housing and Urban Development	PERIMETER FENCING OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
061103900003 - Housing and Urban Development	PROCUREMENT OF CAPITAL ASSET(2 SOUND PROF & 6 MOTOR BIKES)	23010104 - PURCHASE MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

06110390004 - Housing and Urban Development	PROCUREMENT OF 2 HILUX VAN AND 1 HUMMER BUS	23010106 - PURCHASE OF VANS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	30,000,000.00	0.00	32,000,000.00	32,400,000.00	32,805,006.00
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011104000100									
Abia State Diaspora Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					134,000,000.00	0.00	134,002,400.00	135,677,441.00	137,373,408.00
131104000001 - Reform of Government and Governance	Procurement of 15KVA Gen Set	23010119 - PURCHASE OF POWER GENERATING SETS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	5,000,000.00	0.00	5,500,600.00	5,569,363.00	5,638,979.00
131104000002 - Reform of Government and Governance	Development of Abia Diaspora Smart City Master Plan	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
131104000003 - Reform of Government and Governance	Hosting of International Investment Summits	23050104 - ANNIVERSARIES/CELEBRATIONS	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	0.00	9,000,000.00	9,112,497.00	9,226,399.00
131104000004 - Reform of Government and Governance	Purchase of Office Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	2,000,000.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
131104000005 - Reform of Government and Governance	Purchase of 3no Hilux Vehicle	23010106 - PURCHASE OF VANS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	15,000,000.00	0.00	15,500,600.00	15,694,358.00	15,890,540.00
131104000006 - Reform of Government and Governance	Purchase of 4 set Computer System, Printer and other accessories	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	2,000,000.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00

011110100100									
Abia State Oil Producing Areas Development Comm. (ASOPADEC)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					1,414,077,800.00	339,197,100.00	1,751,267,900.00	1,773,158,943.00	1,795,323,461.00
211110100001 - Oil and Gas Infrastructure (General)	Establishment of ICT centre & Science Lab @ Community Sec. Sch Umuda Isingwu Umuahia	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	8,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
211110100002 - Oil and Gas Infrastructure (General)	Distribution of books and learning materials to selected schools in the State	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	2,000,000.00	350,000.00	3,000,000.00	3,037,503.00	3,075,474.00
211110100003 - Oil and Gas Infrastructure (General)	Construction and supply of 500 units of Galvanised school desk in some Secondary Schools in Ukwa West L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLIC INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	5,000,000.00	750,000.00	5,500,600.00	5,569,363.00	5,638,979.00
211110100004 - Oil and Gas Infrastructure (General)	Construction of school lockers/ stools, tables chairs and black boards for Community Sec. School Isi-Asa in Ukwu West L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLIC INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	6,000,000.00	0.00	6,500,600.00	6,581,860.00	6,664,129.00
211110100005 - Oil and Gas Infrastructure (General)	Renovation of Primary School at Umumba/Umuodu	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	8,000,000.00	1,320,000.00	0.00	0.00	0.00
211110100006 - Oil and Gas Infrastructure (General)	Renovation of two (2) classrooms with two (2) offices at Amankalu Alayi Primary School Bende L.G.A	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	1,500,600.00	120,000.00	1,600,200.00	1,620,200.00	1,640,452.00
211110100007 - Oil and Gas Infrastructure (General)	Renovation of two (2) classroom halls at Amibo Community Secondary School Ubakala in Umuahia South L.G.A	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70621 - COMMUNITY DEVELOPMENT	40121700 - Umuahia South	3,600,200.00	580,000.00	4,000,000.00	4,050,000.00	4,100,624.00
211110100008 - Oil and Gas Infrastructure (General)	Reconstruction of four (4nos) classrooms block at Umuabiana Central School in Obingwa L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLIC INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	40131000 - Obingwa	3,200,400.00	520,000.00	3,600,200.00	3,645,205.00	3,690,774.00
211110100009 - Oil and Gas Infrastructure (General)	Construction of five (5nos) and One (1no) Office at Umuezigbe Primary School in Obingwa L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLIC INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	40131000 - Obingwa	5,799,600.00	950,000.00	6,000,000.00	6,075,006.00	6,150,948.00
211110100010 - Oil and Gas Infrastructure (General)	Construction of NYSC staff quarters lodge at Owaza Secondary School in Ukwu West L.G.A	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	2,699,900.00	450,000.00	3,000,000.00	3,037,503.00	3,075,474.00
211110100011 - Oil and Gas Infrastructure (General)	Renovation of two (2) classrooms, one (1) hall and one (1) office at Community Primary School, Umuosu, Ubakala Umuahia South L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLIC INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	40121700 - Umuahia South	1,699,900.00	150,000.00	1,900,300.00	1,924,057.00	1,948,102.00
211110100012 - Oil and Gas Infrastructure (General)	Renovation of two (2) No. Schools at Agburuike and Ntigha Okpuala Primary Schools Isiala Ngwu South L.G.A	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwu South	4,799,600.00	750,000.00	0.00	0.00	0.00

211110100013 - Oil and Gas Infrastructure (General)	Renovation of U.B.E Block at Owaza Central School in Ukwu West L.G.A	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	2,699,900.00	420,000.00	3,000,000.00	3,037,503.00	3,075,474.00
211110100014 - Oil and Gas Infrastructure (General)	Construction of 5 classroom block at Oloko Community Primary School in Ikwuano L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70621 - COMMUNITY DEVELOPMENT	40120500 - Ikwuano	4,399,800.00	720,000.00	0.00	0.00	0.00
211110100015 - Oil and Gas Infrastructure (General)	Construction of a six (6) classroom block at Umuahala Migrant Primary School, Obuzor-Ukwu in Ukwu West L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	3,200,400.00	520,000.00	3,500,600.00	3,544,358.00	3,588,667.00
211110100016 - Oil and Gas Infrastructure (General)	Construction of fencing wall at Amato Community Nursery and Primary School Agbo Emede Ibeku in Umuahia North L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	2,600,200.00	420,000.00	2,900,300.00	2,936,554.00	2,973,264.00
211110100017 - Oil and Gas Infrastructure (General)	Construction of five (5) classroom block with offices at Akanu Ngwa High School in Ugwunagbo L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70621 - COMMUNITY DEVELOPMENT	40130600 - Ugwunagbo	3,099,700.00	500,000.00	3,500,600.00	3,544,358.00	3,588,667.00
211110100018 - Oil and Gas Infrastructure (General)	Construction of perimeters fence at Owaza Central School in Ukwu West L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	1,399,800.00	240,000.00	1,500,600.00	1,519,363.00	1,538,355.00
211110100019 - Oil and Gas Infrastructure (General)	Construction of School Hall at Osaa Community Primary School in Obingwa L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70621 - COMMUNITY DEVELOPMENT	40131000 - Obingwa	3,000,000.00	490,000.00	3,200,400.00	3,240,411.00	3,280,914.00
211110100020 - Oil and Gas Infrastructure (General)	Construction of six (6) classroom block at Umuiku Isi Asa in Ukwu West L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	4,000,000.00	660,000.00	4,500,600.00	4,556,855.00	4,613,818.00
211110100021 - Oil and Gas Infrastructure (General)	Construction of six (6) classroom blocks at Umuaka Secondary School in Ukwu West L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	4,000,000.00	640,000.00	4,500,600.00	4,556,855.00	4,613,818.00
211110100022 - Oil and Gas Infrastructure (General)	Reconstruction of classroom bloct at Oberete Asa Community School in Osisioma L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	2,099,700.00	380,000.00	2,300,100.00	2,328,851.00	2,357,962.00
211110100023 - Oil and Gas Infrastructure (General)	Construction of Toilet Facility at Nkwoachara Primary School Amato, Isingwu in Umuahia North	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	1,500,600.00	220,000.00	1,600,200.00	1,620,200.00	1,640,452.00
211110100024 - Oil and Gas Infrastructure (General)	Fencing of fisher Nursery/Primary school Umuohu Azueke Ndume in Umuahia North L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	3,600,200.00	550,000.00	4,000,000.00	4,050,000.00	4,100,624.00
211110100025 - Oil and Gas Infrastructure (General)	Renovation of four (4) class room block with one (1) hall at Umuobasi Amavo Comm. Primary school in Osisioma L.G.A	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70621 - COMMUNITY DEVELOPMENT	40131200 - Osisioma	2,500,600.00	410,000.00	0.00	0.00	0.00
211110100026 - Oil and Gas Infrastructure (General)	Construction of six classroom block with convinience at Umuode Nsulu Primary School in Isialangwa North L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70621 - COMMUNITY DEVELOPMENT	40120600 - Isiala Ngwa North	12,500,600.00	2,000,000.00	14,000,000.00	14,175,006.00	14,352,197.00
211110100027 - Oil and Gas Infrastructure (General)	Fencing of Ohanze Comm. School in Obingwa L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70621 - COMMUNITY DEVELOPMENT	40131000 - Obingwa	25,000,000.00	4,160,000.00	28,000,000.00	28,350,000.00	28,704,370.00
211110100028 - Oil and Gas Infrastructure (General)	Renovation of school hall at Nkpa Technical School, Nkpa in Bende L.G.A	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	5,000,000.00	850,000.00	0.00	0.00	0.00
211110100029 - Oil and Gas Infrastructure (General)	Renovation of Mbala Central School Umunneochi L.G.A	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70621 - COMMUNITY DEVELOPMENT	40110900 - Umunneochi	0.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
211110100030 - Oil and Gas Infrastructure (General)	Fencing of Amabo (LG) Primary School, Okoko Item in Bende L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	10,000,000.00	1,650,000.00	0.00	0.00	0.00
211110100031 - Oil and Gas Infrastructure (General)	Distribution of books and learning materials to selected schools in the state	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00
211110100032 - Oil and Gas Infrastructure (General)	Renovation of Class hall at Ubani Primary school, Ubani Ibeku Umuahia North	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	2,000,000.00	400,000.00	2,200,400.00	2,227,902.00	2,255,752.00
211110100033 - Oil and Gas Infrastructure (General)	Renovation of four(4) Classrooms at Omuma primary school in Aba North LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	1,699,900.00	300,000.00	2,200,400.00	2,227,902.00	2,255,752.00
211110100034 - Oil and Gas Infrastructure (General)	Renovation of Amibo Comm sec. school Hall, Amibo, Ubakala.Umuahia South LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70621 - COMMUNITY DEVELOPMENT	40121700 - Umuahia South	3,500,600.00	550,000.00	0.00	0.00	0.00
211110100035 - Oil and Gas Infrastructure (General)	Renovation of 4 classrooms at Omuma Primary School in Aba North LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	2,000,000.00	320,000.00	0.00	0.00	0.00

211110100036 - Oil and Gas Infrastructure (General)	Procurement of School desk in some selected schools across the 3 senatorial Zones	23010124 - PURCHASE OF TEACHING / LEARNING A	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	4,600,000.00	22,000,000.00	22,275,006.00	22,553,445.00
211110100037 - Oil and Gas Infrastructure (General)	Construction of 2Nos Classroom block and 2nos Classroom hall at Amamba Comm pri. Sch. Uzuakoli in Bende	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	16,000,000.00	2,700,000.00	17,000,000.00	17,212,497.00	17,427,659.00
211110100038 - Oil and Gas Infrastructure (General)	Renovation of Migrant School Umuezeke, Umuekechi in Ukwa West L.G.A	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
211110100039 - Oil and Gas Infrastructure (General)	Renovation of Obokwe Sec. Sch. In Ukwa West L.G.A	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
211110100040 - Oil and Gas Infrastructure (General)	Renovation of Ugwati Primary Sch. In Ukwa West L.G.A	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
211110100041 - Oil and Gas Infrastructure (General)	Renovation of Umuorie Central Sch. In Ukwa West L.G.A	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	0.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
211110100042 - Oil and Gas Infrastructure (General)	Construction of six(6) classroom blocks at Comm. Pri. School Uzuaku in Ukwa West L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	0.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
211110100043 - Oil and Gas Infrastructure (General)	Reconstruction of Umuokwor Central Sch. In Ukwa West L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	0.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
211110100044 - Oil and Gas Infrastructure (General)	Provision for the cleaning of oil spillage and pipeline maintainance in Ukwa west LGA	23040105 - WATER POLLUTION PREVENTION & CO	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	20,000,000.00	4,600,000.00	22,000,000.00	22,275,006.00	22,553,445.00
211110100045 - Oil and Gas Infrastructure (General)	Intervention work on refuse disposal at Ugwnagbo LGA	23040104 - INDUSTRIAL POLLUTION PREVENTION &	70621 - COMMUNITY DEVELOPMENT	40130600 - Ugwunagbo	50,000,000.00	20,000,000.00	100,000,000.00	101,250,000.00	102,515,630.00
211110100046 - Oil and Gas Infrastructure (General)	Intervention work on refuse disposal at Osisioma LGA	23040104 - INDUSTRIAL POLLUTION PREVENTION &	70621 - COMMUNITY DEVELOPMENT	40131200 - Osisioma	50,000,000.00	22,002,000.00	52,000,000.00	52,650,000.00	53,308,127.00
211110100047 - Oil and Gas Infrastructure (General)	Construction of Amaku Nvosi Civic Centre in Isialangwa South LGA	23020119 - CONSTRUCTION / PROVISION OF RECRE	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwa South	20,000,000.00	0.00	0.00	0.00	0.00
211110100048 - Oil and Gas Infrastructure (General)	Emergency Capital Project Intervention	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	50,000,000.00	56,100,000.00	0.00	0.00	0.00
211110100049 - Oil and Gas Infrastructure (General)	Intervention work on refuse disposal at Aba and Umuahia metropolis [Regional project]	23040104 - INDUSTRIAL POLLUTION PREVENTION &	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	130,000,000.00	121,500,000.00	220,000,000.00	222,750,000.00	225,534,370.00
211110100050 - Oil and Gas Infrastructure (General)	Desilting of drainages at Umuahia, in selected Rds. In Umuahia North L.G.A	23040104 - INDUSTRIAL POLLUTION PREVENTION &	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
211110100051 - Oil and Gas Infrastructure (General)	Construction of two (2 Nos.) 12 bay open stall market at Akawa Nneato market in Umunneochi L.G.A	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40110900 - Umunneochi	1,200,400.00	160,000.00	1,300,100.00	1,316,354.00	1,332,812.00
211110100052 - Oil and Gas Infrastructure (General)	Construction of five (5 Nos.) 10 bays open markets stalls at Eke-Amiyi in Isuikwuato L.G.A	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40110800 - Isuikwuato	3,200,400.00	250,000.00	0.00	0.00	0.00
211110100053 - Oil and Gas Infrastructure (General)	Construction of five (5 Nos.) 10 bays open markets stalls at Obegu market, Ugwunagbo L.G.A	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40130600 - Ugwunagbo	3,500,600.00	300,000.00	0.00	0.00	0.00
211110100054 - Oil and Gas Infrastructure (General)	Construction of open market stalls at Ahia Afor Ogwe in Ukwa West L.G.A	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	10,000,000.00	850,000.00	11,000,000.00	11,137,503.00	11,276,723.00
211110100055 - Oil and Gas Infrastructure (General)	Construction of open market stalls at Ahia Nkwo Etitioha Owaza in Ukwa West L.G.A	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	6,000,000.00	500,000.00	6,699,900.00	6,783,646.00	6,868,437.00
211110100056 - Oil and Gas Infrastructure (General)	Construction of the Community Market (Ahia Afor Market) in Obingwu Asa in Ukwa West L.G.A	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	7,500,600.00	520,000.00	8,000,000.00	8,100,000.00	8,201,249.00
211110100057 - Oil and Gas Infrastructure (General)	Construction of open stall market Umunneise in Osisioma L.G.A	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40131200 - Osisioma	4,000,000.00	0.00	4,500,600.00	4,556,855.00	4,613,818.00
211110100058 - Oil and Gas Infrastructure (General)	Reconstruction and building of Market Stalls in Ore Umuajioha Obuzor Asa Community Market in Ukwa West L.G.A	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	13,500,600.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
211110100059 - Oil and Gas Infrastructure (General)	Construction of 10 blocks of lock up stalls, 4 bays at Afor Ogwe market in Ukwa West L.G.A	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	21,000,000.00	3,500,000.00	22,000,000.00	22,275,006.00	22,553,445.00

211110100060 - Oil and Gas Infrastructure (General)	Construction of open market stalls at Nkwo Achara, Uturu, in Isuikwuato in L.G.A	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40110800 - Isukwuato	16,500,600.00	1,750,000.00	17,000,000.00	17,212,497.00	17,427,659.00
211110100061 - Oil and Gas Infrastructure (General)	Construction of Okwe Central Market in Ikwuano L.G.A	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40120500 - Ikwuano	16,500,600.00	0.00	17,000,000.00	17,212,497.00	17,427,659.00
211110100062 - Oil and Gas Infrastructure (General)	Construction of five (5nos) of open market bays at Eke Akanu Item in Bende L.G.A	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	16,500,600.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
211110100063 - Oil and Gas Infrastructure (General)	Construction of two (2nos) open market shops with 10 units each at Eke Eziama Nneato in Umunneochi L.G.A	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40110900 - Umunneochi	16,500,600.00	0.00	0.00	0.00	0.00
211110100064 - Oil and Gas Infrastructure (General)	Construction of market hall at Asa Umunka	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40130600 - Ugwunagbo	11,000,000.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
211110100065 - Oil and Gas Infrastructure (General)	Construction of Akanu Item Hall Bende L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	3,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
211110100066 - Oil and Gas Infrastructure (General)	Construction of open market stall at Ahia Oriu Umuokpara Owaza in Ukwu West LGA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	5,000,000.00	0.00	0.00	0.00	0.00
211110100067 - Oil and Gas Infrastructure (General)	Reconstruction of Umudobia Civic hall, Ukwu West L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	3,799,600.00	700,000.00	4,000,000.00	4,050,000.00	4,100,624.00
211110100068 - Oil and Gas Infrastructure (General)	Construction of Asa North Auto. Comm. Hall in Ukwu West L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	1,900,300.00	290,000.00	2,000,000.00	2,025,006.00	2,050,324.00
211110100069 - Oil and Gas Infrastructure (General)	Construction of Civic hall at Umuagwula Amaise Comm. In Obingwa L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70621 - COMMUNITY DEVELOPMENT	40131000 - Obingwa	4,000,000.00	670,000.00	4,500,600.00	4,556,855.00	4,613,818.00
211110100070 - Oil and Gas Infrastructure (General)	Construction of Mgboko / Akpuga Village Hall in Obingwa L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70621 - COMMUNITY DEVELOPMENT	40131000 - Obingwa	3,600,200.00	580,000.00	4,000,000.00	4,050,000.00	4,100,624.00
211110100071 - Oil and Gas Infrastructure (General)	Construction of Modern Civic Hall at Etioha Owaza in Ukwu West L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	3,500,600.00	580,000.00	3,699,900.00	3,746,154.00	3,792,985.00
211110100072 - Oil and Gas Infrastructure (General)	Construction of Modern Civic Town Hall at Umuiku Isi Asa in Ukwu West L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	3,500,600.00	580,000.00	3,600,200.00	3,645,205.00	3,690,774.00
211110100073 - Oil and Gas Infrastructure (General)	Construction of Residence House Military Camp Asa at 144 Battalion Nigerian Army in Ukwu West L.G.A	23020102 - CONSTRUCTION / PROVISION OF RESIDENCES	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	7,500,600.00	1,230,000.00	8,000,000.00	8,100,000.00	8,201,249.00
211110100074 - Oil and Gas Infrastructure (General)	Construction of Umuala Village Hall in Isiala Ngwa South	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwa South	2,000,000.00	320,000.00	0.00	0.00	0.00
211110100075 - Oil and Gas Infrastructure (General)	Reconstruction of Umuokwor Community Hall in Ukwu West L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	2,500,600.00	350,000.00	0.00	0.00	0.00
211110100076 - Oil and Gas Infrastructure (General)	Rehabilitation of Umuebulungwu Town Hall (Asa) West L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	2,000,000.00	320,000.00	2,200,400.00	2,227,902.00	2,255,752.00
211110100078 - Oil and Gas Infrastructure (General)	Renovation / remodelling of Oborhia Town Hall West L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	2,799,600.00	450,000.00	3,200,400.00	3,240,411.00	3,280,914.00
211110100079 - Oil and Gas Infrastructure (General)	Renovation of Civic Hall at Umuagalaba Owaza in Ukwu West L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	1,500,600.00	250,000.00	1,600,200.00	1,620,200.00	1,640,452.00
211110100080 - Oil and Gas Infrastructure (General)	Renovation of Itaja Ehene Olokoru Civic Hall in Umuahia South L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70621 - COMMUNITY DEVELOPMENT	40121700 - Umuahia South	3,000,000.00	450,000.00	3,300,100.00	3,341,349.00	3,383,114.00
211110100081 - Oil and Gas Infrastructure (General)	Renovation of Mgboko Okpolor Civic Centre in Obingwa L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70621 - COMMUNITY DEVELOPMENT	40131000 - Obingwa	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
211110100082 - Oil and Gas Infrastructure (General)	Rehabilitation of Mgbedeala Civic hall in Umuahia South L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70621 - COMMUNITY DEVELOPMENT	40121700 - Umuahia South	5,000,000.00	820,000.00	5,500,600.00	5,569,363.00	5,638,979.00
211110100083 - Oil and Gas Infrastructure (General)	Construction of Ulorgo Owaza civic/skill acquisition centre in Ukwu West LGA	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	10,000,000.00	2,670,000.00	11,000,000.00	11,137,503.00	11,276,723.00
211110100084 - Oil and Gas Infrastructure (General)	Construction of Amaku Nvosi Civic Centre in Isialangwa South LGA	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwa South	3,000,000.00	500,000.00	3,200,400.00	3,240,411.00	3,280,914.00
211110100085 - Oil and Gas Infrastructure (General)	Construction of DPO residence qtrs at Obehie in Ukwu West L.G.A	23020102 - CONSTRUCTION / PROVISION OF RESIDENCES	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
211110100086 - Oil and Gas Infrastructure (General)	Renovation and fencing of ASOPADEC Area Office at Obehie in Ukwu West L.G.A	23030121 - REHABILITATION / REPAIRS OF OFFICE	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	0.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
211110100087 - Oil and Gas Infrastructure (General)	Renovation of Civic Centre at Ugwati Comm. in Ukwu West L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
211110100088 - Oil and Gas Infrastructure (General)	Purchase and Distribution of Food items to indigents Citizens	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	30,000,000.00	4,700,000.00	30,000,000.00	30,375,006.00	30,754,694.00

211110100089 - Oil and Gas Infrastructure (General)	Procurement of Sanitizers, Facemasks and other PPE	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	5,000,000.00	820,000.00	5,000,000.00	5,062,497.00	5,125,775.00
211110100090 - Oil and Gas Infrastructure (General)	Purchase of Drugs and Disinfectants	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	10,000,000.00	2,470,000.00	10,500,600.00	10,631,860.00	10,764,754.00
211110100091 - Oil and Gas Infrastructure (General)	Cash Support to Abia State Marketing and Quality Management Agency	23050108 - Capacity Building	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	10,000,000.00	5,000,000.00	0.00	0.00	0.00
211110100092 - Oil and Gas Infrastructure (General)	Construction of 1No Nurses Quarters building at Owaza Cottage Hospital I in Ukwa West L.G.A	23020102 - CONSTRUCTION / PROVISION OF RESIDENCES	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	3,500,600.00	570,000.00	4,000,000.00	4,050,000.00	4,100,624.00
211110100092 - Oil and Gas Infrastructure (General)	Construction of HIV block at Cottage Hospital Owaza in Ukwa West L.G.A	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	5,799,600.00	970,000.00	6,000,000.00	6,075,006.00	6,150,948.00
211110100093 - Oil and Gas Infrastructure (General)	Construction of Agbozu Uzuakoli Health Centre in Bende L.G.A	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	2,399,800.00	350,000.00	2,500,600.00	2,531,860.00	2,563,505.00
211110100094 - Oil and Gas Infrastructure (General)	Construction of staff quarters at Annu-Ukwu Community Umuakolia II, Health centre in Obingwa L.G.A	23020102 - CONSTRUCTION / PROVISION OF RESIDENCES	70621 - COMMUNITY DEVELOPMENT	40131000 - Obinngwa	2,600,200.00	350,000.00	3,000,000.00	3,037,503.00	3,075,474.00
211110100095 - Oil and Gas Infrastructure (General)	Construction of staff quarters at Obehie Health Centre in Ukwa West L.G.A	23020102 - CONSTRUCTION / PROVISION OF RESIDENCES	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	2,200,400.00	330,000.00	2,500,600.00	2,531,860.00	2,563,505.00
211110100096 - Oil and Gas Infrastructure (General)	Construction of health centre at Umunne Ato Community Isialangwa South L.G.A	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwa South	15,500,600.00	2,500,000.00	16,000,000.00	16,200,000.00	16,402,497.00
211110100097 - Oil and Gas Infrastructure (General)	Fencing of Okohia Primary Health Centre Ipu South Auto. Community in Ukwa West L.G.A	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	2,000,000.00	150,000.00	2,200,400.00	2,227,902.00	2,255,752.00
211110100098 - Oil and Gas Infrastructure (General)	Setting up of Quality Management Laboratory/Testing facility and training institute	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	4,700,000.00	0.00	0.00	0.00
211110100099 - Oil and Gas Infrastructure (General)	Procurement of Office equipment (Still and Motion Digital Camera [2Nos], Ceiling fan[50 Nos], Air conditioner [30 Nos])	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	60,000.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
211110100100 - Oil and Gas Infrastructure (General)	Powering of Gen. set for street light in Umuahia through fueling and maintenance from Akanu Ibiam road to Umuahia Aba road express road junction (Monthly payment)	23010119 - PURCHASE OF POWER GENERATING SETS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	12,000,000.00	0.00	0.00	0.00	0.00
211110100101 - Oil and Gas Infrastructure (General)	Rural Electrification project to Umuene Village in Isi-Obuzor, Ukwa West L.G.A	23020103 - CONSTRUCTION / PROVISION OF ELECTRICALS	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	4,000,000.00	0.00	4,500,600.00	4,556,855.00	4,613,818.00
211110100102 - Oil and Gas Infrastructure (General)	Powering and routine servicing of street lights at Aba metropolis (Monthly payment)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICALS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	18,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
211110100103 - Oil and Gas Infrastructure (General)	Extension of HT/LT Lines / Installation of 500KVA/33/0.415KV transformer (Donated by ASOPADEC) to Egbelubi Community in Isiala-Ngwa North L.G.A	23020103 - CONSTRUCTION / PROVISION OF ELECTRICALS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	3,000,000.00	0.00	0.00	0.00	0.00
211110100104 - Oil and Gas Infrastructure (General)	Extension of High Tension Line and Installation of 300KVA, 33/0.415KV Transformer at Asa Umudioka Community in Osisioma L.G.A	23020103 - CONSTRUCTION / PROVISION OF ELECTRICALS	70621 - COMMUNITY DEVELOPMENT	40131200 - Osisioma	4,000,000.00	0.00	0.00	0.00	0.00
211110100105 - Oil and Gas Infrastructure (General)	Provision for consultancy services	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	10,500,600.00	0.00	11,000,000.00	11,137,503.00	11,276,723.00
211110100106 - Oil and Gas Infrastructure (General)	Construction of 300kva, 11/0.415kv transformers and low tension line reticulation of IBB Mechanic Village / Market - Ovom 1 in Obingwa L.G.A	23020103 - CONSTRUCTION / PROVISION OF ELECTRICALS	70621 - COMMUNITY DEVELOPMENT	40131000 - Obinngwa	8,000,000.00	0.00	8,500,600.00	8,606,855.00	8,714,442.00
211110100107 - Oil and Gas Infrastructure (General)	Extension of electricity into Comm. Akirika - Obu Ndoki from Abiaka Village in Isiala Ibeme Aut. Comm of Obingwa L.G.A.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICALS	70621 - COMMUNITY DEVELOPMENT	40131000 - Obinngwa	4,500,600.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
211110100108 - Oil and Gas Infrastructure (General)	Installation of Pole Mounted Street Light in Uzomiri, Ezeogwu, Umungbeje, Umuwulu and Umueme Roads in Owaza Community in Ukwa West L.G.A	23020103 - CONSTRUCTION / PROVISION OF ELECTRICALS	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwa West	200,400.00	0.00	249,700.00	252,821.00	255,979.00

211110100109 - Oil and Gas Infrastructure (General)	Installation of transformer and stringing of High / low tension line, Mkporobe in Ukwia East L.G.A	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwia West	3,000,000.00	0.00	3,300,100.00	3,341,349.00	3,383,114.00
211110100110 - Oil and Gas Infrastructure (General)	Payment of Electrification Bill of Owaza Community in Ukwia West L.G.A	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwia West	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
211110100111 - Oil and Gas Infrastructure (General)	Installation of recline cable at Governors home Umuobiakwa Obingwa LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	40131000 - Obinngwa	2,000,000.00	0.00	0.00	0.00	0.00
211110100112 - Oil and Gas Infrastructure (General)	Electricity repair and maintenance of power transformer in Abia State	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00
211110100113 - Oil and Gas Infrastructure (General)	Replacement of dilapidated cross and flashed lightning arrester at ukwa west	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwia West	5,699,900.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
211110100114 - Oil and Gas Infrastructure (General)	Rural electrification of new Layout of Asa in Ukwia West LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwia West	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
211110100115 - Oil and Gas Infrastructure (General)	Electrification projects at Obingwa L.G.A	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	40131000 - Obinngwa	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
211110100116 - Oil and Gas Infrastructure (General)	Construction of Solar Power Street Light at Umuobiakwa in Obingwa L.G.A	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	40131000 - Obinngwa	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
211110100117 - Oil and Gas Infrastructure (General)	Purchase and completion of furniture and fittings Tables [150 Nos] Chairs [150 Nos] for 79 office spaces.	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	21,000,000.00	0.00	22,000,000.00	22,275,006.00	22,553,445.00
211110100118 - Oil and Gas Infrastructure (General)	Re-roofing of ASOPADEC office complex headquarters	23030121 - REHABILITATION / REPAIRS OF OFFICE	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	10,000,000.00	0.00	10,500,600.00	10,631,860.00	10,764,754.00
211110100119 - Oil and Gas Infrastructure (General)	Acquisition of fixed assets; (Land at Obehie Area Office, Ukwia West L.G.A	23010101 - PURCHASE / ACQUISITION OF LAND	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwia West	10,000,000.00	0.00	10,500,600.00	10,631,860.00	10,764,754.00
211110100120 - Oil and Gas Infrastructure (General)	Procurement of Computer sets and its accessories [14 Nos] at N250,000 each at ASOPADEC Hqtrs.	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	3,600,200.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
211110100121 - Oil and Gas Infrastructure (General)	Provision for security of oil pipelines and routine check on oil wells in oil communities of Ukwia West L.G.A [Regional project]	23010128 - PURCHASE OF SECURITY EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwia West	10,000,000.00	5,000,000.00	10,500,600.00	10,631,860.00	10,764,754.00
211110100123 - Oil and Gas Infrastructure (General)	Renovation of Obehie Customary Court in Ukwia West L.G.A	23030121 - REHABILITATION / REPAIRS OF OFFICE	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwia West	2,500,600.00	0.00	0.00	0.00	0.00
211110100124 - Oil and Gas Infrastructure (General)	Renovation of Obehie D.P.O's Residential Building in Ukwia West L.G.A	23030121 - REHABILITATION / REPAIRS OF OFFICE	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwia West	1,500,600.00	0.00	0.00	0.00	0.00
211110100125 - Oil and Gas Infrastructure (General)	Provision for Monitoring and Evaluation of projects across 17 L.G.As	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	20,000,000.00	5,743,600.00	10,000,000.00	10,125,006.00	10,251,572.00
211110100126 - Oil and Gas Infrastructure (General)	Setting up of made-in Abia show room Lagos & Abuja	23050111 - Publications/Publicity	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00
211110100127 - Oil and Gas Infrastructure (General)	2022 Aba Fashion week	23050102 - COMPUTER SOFTWARE ACQUISITION	70621 - COMMUNITY DEVELOPMENT	40130200 - Aba South	10,000,000.00	0.00	0.00	0.00	0.00
211110100128 - Oil and Gas Infrastructure (General)	Second edition of Abia Leadership Summit	23050102 - COMPUTER SOFTWARE ACQUISITION	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	0.00	0.00	0.00	0.00
211110100129 - Oil and Gas Infrastructure (General)	Fashion/Food fair to showcase made in Abia goods.	23050111 - Publications/Publicity	70621 - COMMUNITY DEVELOPMENT	40130200 - Aba South	20,000,000.00	0.00	0.00	0.00	0.00
211110100130 - Oil and Gas Infrastructure (General)	Procurement of 2[No] Utility Vehicle for official use at N31m each	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
211110100131 - Oil and Gas Infrastructure (General)	Purchase 11[Nos] of official vehicles for Board members at N22m each	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
211110100132 - Oil and Gas Infrastructure (General)	Construction of customary court Obehie in Ukwia West L.G.A	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwia West	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
211110100133 - Oil and Gas Infrastructure (General)	Construction of Magistrate Court at Obehie in Ukwia West L.G.A.	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwia West	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
211110100134 - Oil and Gas Infrastructure (General)	Construction of Bar Centre at High court Obehie in Ukwia West L.G.A.	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwia West	0.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
211110100135 - Oil and Gas Infrastructure (General)	Remedial Works on some failed roads in Aba	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - COMMUNITY DEVELOPMENT	40130200 - Aba South	52,000,000.00	0.00	0.00	0.00	0.00
211110100136 - Oil and Gas Infrastructure (General)	Remedial Works on some selected roads in Ukwia West LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwia West	53,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00

211110100137 - Oil and Gas Infrastructure (General)	Intervention on Rehabilitation / Asphalt overlay of failed portions of roads in Owaza / Obehie area in Ukwu West L.G.A	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	54,000,000.00	0.00	60,000,000.00	60,750,000.00	61,509,376.00
211110100138 - Oil and Gas Infrastructure (General)	Construction of Ugwuati - Obokwe - Uratta Road (10km) in Ukwu West L.G.A	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	52,000,000.00	0.00	0.00	0.00	0.00
211110100139 - Oil and Gas Infrastructure (General)	Grading of roads in Amaku, Umuotu, Eziana Umuobasi and Obeawom roads in Obingwa L.G.A	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	40131000 - Obingwa	3,600,200.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
211110100140 - Oil and Gas Infrastructure (General)	Construction of Prof. Ikonne Avenue IBB Housing Ikot Ekpene road phase I	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	12,000,000.00	0.00	13,000,000.00	13,162,497.00	13,327,023.00
211110100141 - Oil and Gas Infrastructure (General)	Grading of 3[nos] feeder roads each in Ukwu West and Ukwu East LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	40131500 - Ukwu East	0.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
211110100142 - Oil and Gas Infrastructure (General)	Construction of 1Km roads in Asa, Ukwu West LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
211110100143 - Oil and Gas Infrastructure (General)	Construction of Umuokomiri road from Enugu PH Express Rd. to Obehie Rd. Roundabout [1.1Km] in Ukwu West L.G.A	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
211110100144 - Oil and Gas Infrastructure (General)	Construction of Ntigha Azuogwugwu Ring Rd.[2.3Km] in Obingwa L.G.A	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	40131000 - Obingwa	0.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
211110100145 - Oil and Gas Infrastructure (General)	ASOPADEC Youth and Women Skill Development Centre - Owaza in Ukwu West L.G.A [Regional Project]	23050108 - Capacity Building	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	21,000,000.00	7,991,500.00	30,000,000.00	30,375,006.00	30,754,694.00
211110100146 - Oil and Gas Infrastructure (General)	Scholarship - 200 indigent student of Asa in Ukwu West L.G.A in Tertiary Institutions	23050108 - Capacity Building	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	22,000,000.00	7,800,000.00	50,000,000.00	50,625,006.00	51,257,815.00
211110100147 - Oil and Gas Infrastructure (General)	Renovation of Ukwu Sports Council Building at Obehie in Ukwu West L.G.A	23030118 - REHABILITATION / REPAIRS - RECREATION	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	2,500,600.00	350,000.00	0.00	0.00	0.00
211110100148 - Oil and Gas Infrastructure (General)	Construction of borehole and fabrication of standction and reticulation at Mkp-orube Ukwu East L.G.A	23020105 - CONSTRUCTION / PROVISION OF WATER	70621 - COMMUNITY DEVELOPMENT	40131500 - Ukwu East	0.00	0.00	3,200,400.00	3,240,411.00	3,280,914.00
211110100149 - Oil and Gas Infrastructure (General)	Construction of borehole at Ndi Uduma Ukwu, Ohafia L.G.A	23020105 - CONSTRUCTION / PROVISION OF WATER	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	2,600,200.00	420,000.00	0.00	0.00	0.00
211110100150 - Oil and Gas Infrastructure (General)	Construction of borhole with thank and reticulation at Obaji village Isi ala Nteke Auto. Comm. In Ukwu West L.G.A	23020105 - CONSTRUCTION / PROVISION OF WATER	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	0.00	0.00	3,500,600.00	3,544,358.00	3,588,667.00
211110100151 - Oil and Gas Infrastructure (General)	Construction of borhole with thank and reticulation at Acension Junior Seminary School Compound, Umuebulungwu Asa Ukwu West L.G.A	23020105 - CONSTRUCTION / PROVISION OF WATER	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	0.00	0.00	6,500,600.00	6,581,860.00	6,664,129.00
211110100152 - Oil and Gas Infrastructure (General)	Construction of two (2Nos) borehole in Umunteke Aut. Comm. Asa in Ukwu West L.G.A	23020105 - CONSTRUCTION / PROVISION OF WATER	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	2,399,800.00	380,000.00	2,500,600.00	2,531,860.00	2,563,505.00
211110100153 - Oil and Gas Infrastructure (General)	Construction of Water borehole at Agbozu Uzuakoli in Bende L.G.A	23020105 - CONSTRUCTION / PROVISION OF WATER	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	0.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
211110100154 - Oil and Gas Infrastructure (General)	Construction / Re-activation of Community borehole in twelve (12) locations in Ohanku Ndoki in Ukwu East L.G.A	23020105 - CONSTRUCTION / PROVISION OF WATER	70621 - COMMUNITY DEVELOPMENT	40131500 - Ukwu East	2,500,600.00	360,000.00	0.00	0.00	0.00
211110100156 - Oil and Gas Infrastructure (General)	Construction of Water borehole at Oboro in Ikwuano L.G.A	23020105 - CONSTRUCTION / PROVISION OF WATER	70621 - COMMUNITY DEVELOPMENT	40120500 - Ikwuano	2,000,000.00	320,000.00	0.00	0.00	0.00
211110100157 - Oil and Gas Infrastructure (General)	Construction of water borehole at Okagwe + B128 in Ohafia L.G.A	23020105 - CONSTRUCTION / PROVISION OF WATER	70621 - COMMUNITY DEVELOPMENT	40111100 - Ohafia	1,200,400.00	200,000.00	0.00	0.00	0.00
211110100158 - Oil and Gas Infrastructure (General)	Re-activation / Repairs of Three(3Nos) Failed Boreholes at Ikwuano	23030104 - REHABILITATION / REPAIRS - WATER	70621 - COMMUNITY DEVELOPMENT	40120500 - Ikwuano	1,600,200.00	230,000.00	0.00	0.00	0.00
211110100159 - Oil and Gas Infrastructure (General)	Construction and reticulation of water borehole at Umuigwe village Umueze Amaise Aut. Comm. in Osisioma L.G.A	23020105 - CONSTRUCTION / PROVISION OF WATER	70621 - COMMUNITY DEVELOPMENT	40131200 - Osisioma	3,500,600.00	590,000.00	0.00	0.00	0.00

211110100160 - Oil and Gas Infrastructure (General)	Rehabilitation / reticulation of water borehole at Umuagalaba, Umuakata, Umuoyeke in Isi Etiohia Aut. Comm. Owaza in Ukwu West L.G.A	23030104 - REHABILITATION / REPAIRS - WATER FA	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	10,500,600.00	4,220,000.00	0.00	0.00	0.00
211110100161 - Oil and Gas Infrastructure (General)	Provision for the Construction of 24 nos water borehole with stanchtion spread across 17 LGAs	23030104 - REHABILITATION / REPAIRS - WATER FA	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	32,000,000.00	10,250,000.00	0.00	0.00	0.00
211110100162 - Oil and Gas Infrastructure (General)	Rehabilitation of water borehole at Amuakwu, Ipu West in Ukwu West L.G.A	23030104 - REHABILITATION / REPAIRS - WATER FA	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	0.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
211110100163 - Oil and Gas Infrastructure (General)	Rehabilitation of water borehole at Igiirikwu, Ipu West in Ukwu West L.G.A	23030104 - REHABILITATION / REPAIRS - WATER FA	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	0.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
211110100164 - Oil and Gas Infrastructure (General)	Rehabilitation of water borehole at Umualaga Etiohia, Ipu West in Ukwu West L.G.A	23030104 - REHABILITATION / REPAIRS - WATER FA	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	0.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
211110100165 - Oil and Gas Infrastructure (General)	Construction / Re-activation of Community borehole in twelve (12) locations in Umuorie Isimanu community in Ukwu West L.G.A	23020105 - CONSTRUCTION / PROVISION OF WATE	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00

011110100200									
Abia State Marketing & Quality Management Agency									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					60,400,800.00	0.00	50,400,800.00	51,030,846.00	51,668,740.00
131110100001 - Reform of Government and Governance	Support farmers to help aggregate the harvest of Abia Rice in 2021	23050110 - Value Orientation/Sensitization	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
131110100002 - Reform of Government and Governance	Fashion and food fair to showcase made in Abia goods	23050111 - Publications/Publicity	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	4,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
131110100003 - Reform of Government and Governance	Procurement of 350 KVA Generator Set	23010119 - PURCHASE OF POWER GENERATING SE	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
131110100004 - Reform of Government and Governance	Purchase of Office Furniture/Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	200,400.00	0.00	200,400.00	202,908.00	205,440.00
131110100005 - Reform of Government and Governance	Purchase of Computer Printers for internet Transaction	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	200,400.00	0.00	200,400.00	202,908.00	205,440.00
131110100006 - Reform of Government and Governance	Production of ABM&QMA Magazine showcasing goods, services and the strides of the Agency from 2015-date.	23050111 - Publications/Publicity	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	4,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
131110100007 - Reform of Government and Governance	Setting up of quality control Mini-laboratory	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
131110100008 - Reform of Government and Governance	Support to other small business for post Covid survival fund.	23050108 - Capacity Building	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	20,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
131110100009 - Reform of Government and Governance	Setting Up of Made in Aba Show Room in Lagos/Abuja	23050111 - Publications/Publicity	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

011110100300									
Abia State Infrastructure Development Initiative (ASTIDI)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					175,000,000.00	25,000,000.00	87,000,000.00	88,087,515.00	89,188,609.00
061110100001 - Housing and Urban Development	Construction of 6 Classroom Block	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70161 - GENERAL PUBLIC SERVICES N.E.C.	40121600 - Umuahia North	10,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
061110100002 - Housing and Urban Development	Construction of Market Stores @Ndi Ukpai Ndukwue	23020124 - CONSTRUCTION OF MARKETS/PARKS	70161 - GENERAL PUBLIC SERVICES N.E.C.	40111100 - Ohafia	15,000,000.00	15,000,000.00	5,000,000.00	5,062,497.00	5,125,775.00
061110100003 - Housing and Urban Development	Construction of Townhall Block	23020104 - CONSTRUCTION / PROVISION OF HOUS	70161 - GENERAL PUBLIC SERVICES N.E.C.	40121600 - Umuahia North	40,000,000.00	10,000,000.00	15,000,000.00	15,187,503.00	15,377,347.00
061110100004 - Housing and Urban Development	Construction of Market Stores@Umuogele	23020124 - CONSTRUCTION OF MARKETS/PARKS	70161 - GENERAL PUBLIC SERVICES N.E.C.	40120600 - Isiala Ngwa North	10,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
061110100005 - Housing and Urban Development	Construction of 10 Civil Centre in 3 Senatorial Zones	23020104 - CONSTRUCTION / PROVISION OF HOUS	70161 - GENERAL PUBLIC SERVICES N.E.C.	40141800 - STATE WIDE	40,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
061110100006 - Housing and Urban Development	Construction of 20 Boheholes in 3 Senatorial Zones	23020105 - CONSTRUCTION / PROVISION OF WATE	70161 - GENERAL PUBLIC SERVICES N.E.C.	40141800 - STATE WIDE	60,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00

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Abia State Signage & Advertisement Agency (ABSSAA)									

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	July to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					7,849,900.00	0.00	7,641,000.00	7,736,533.00	7,833,222.00
121110100001 - Growing the Private Sector	Installation of E-Based Identity Card for Staff 40 Nos. @ N1,500	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	60,000.00	0.00	69,700.00	70,577.00	71,455.00
121110100002 - Growing the Private Sector	Purchase of Photocopier Machine	23010115 - PURCHASE OF PHOTOCOPIING MACH	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	249,700.00	0.00	249,700.00	252,821.00	255,979.00
121110100004 - Growing the Private Sector	Installation of Internet Services Umuahia	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	50,400.00	0.00	50,400.00	51,036.00	51,672.00
121110100005 - Growing the Private Sector	Construction of Bill Board of ABSAA	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	6,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
121110100006 - Growing the Private Sector	Purchase of Generator Set	23010119 - PURCHASE OF POWER GENERATING SE	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	200,400.00	0.00	200,400.00	202,908.00	205,440.00
121110100007 - Growing the Private Sector	Rehabilitation of Area Office at Aba	23030121 - REHABILITATION / REPAIRS OF OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	40130200 - Aba South	1,000,000.00	0.00	1,200,400.00	1,215,405.00	1,230,602.00
121110100008 - Growing the Private Sector	Purchase of welding Machine and Accessories	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	99,700.00	0.00	200,400.00	202,908.00	205,440.00
121110100009 - Growing the Private Sector	Purchase of Still Cameras 2 Nos at M50,000 each	23010132 - Purch. & Installation of Security Equip.(	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	99,700.00	0.00	69,700.00	70,577.00	71,455.00
121110100010 - Growing the Private Sector	Purchase of TV sets 2 Nos at N60 each	23010139 - PURCHASE OF INFORMATION & COMM	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	60,000.00	0.00	69,700.00	70,577.00	71,455.00
121110100011 - Growing the Private Sector	Purchase of Radio 3 Nos at N10,000 each	23010139 - PURCHASE OF INFORMATION & COMM	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	30,000.00	0.00	30,000.00	30,372.00	30,756.00
121110100012 - Growing the Private Sector	Purchase of Office Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	0.00	0.00	500,600.00	506,855.00	513,193.00

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Public Private Partnership & Investment Promotions Office									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	July to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					4,800,800.00	0.00	4,600,300.00	4,657,804.00	4,716,027.00
131110100001 - Reform of Government and Governance	Purchase of Office Equipment	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	2,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
131110100002 - Reform of Government and Governance	Purchase of Photocopier Machine	23010112 - PURCHASE OF OFFICE FURNITURE AND	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	799,600.00	0.00	699,900.00	708,652.00	717,512.00
131110100003 - Reform of Government and Governance	Procurement of Gen Set	23010119 - PURCHASE OF POWER GENERATING SE	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	500,600.00	0.00	500,600.00	506,855.00	513,193.00
131110100004 - Reform of Government and Governance	Procurement of Capital Asset (Surveying Equipment and 3 (no) Motor Bikes)	23010133 - PURCHASES OF SURVEYING EQUIPME	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	1,500,600.00	0.00	1,399,800.00	1,417,303.00	1,435,022.00
131110100005 - Reform of Government and Governance	Research and Development	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	0.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00

016101300100									
Office of the Secretary to the State Government									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	July to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					47,501,800.00	0.00	47,501,800.00	48,095,604.00	48,696,805.00
136101300001 - Reform of Government and Governance	Purchase of Office Furniture (Purchase of 10 Nos. Modern Office Tables with Drawer and Chairs)	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
136101300002 - Reform of Government and Governance	Purchase of Office Equipment (4 Nos. Photocopying Machines (Sortable)	23010115 - PURCHASE OF PHOTOCOPIING MACH	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
136101300003 - Reform of Government and Governance	Rehabilitation of Offices (SSG Main and Adjoining offices)	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	10,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
136101300004 - Reform of Government and Governance	Acquisition of Capital Assets ((, 4 Nos. 32" Flat Screen T.V, 7Nos. Air-Conditioner, 6 Nos. Fridges)	23010139 - PURCHASE OF INFORMATION & COMM	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	2,500,600.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
136101300005 - Reform of Government and Governance	Renovation of Michael Okpara Auditorium(Procurement of 2 No. Mikano 150KVA Power Gen-Set for the Michael Okpara Auditorium and Office of the SSG)	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
136101300006 - Reform of Government and Governance	Purchase of Food (Palliatives)	23050112 - Social Welfare Activities	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	15,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
136101300007 - Reform of Government and Governance	Establishment of ICT Hub in the office of the SSG	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
136101300008 - Reform of Government and Governance	Printing of Honourary Awards	23050111 - Publications/Publicity	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00

016101400100									
Bureau of Political Affairs									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	July to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					9,450,200.00	0.00	7,801,900.00	7,899,427.00	7,998,167.00
136101400001 - Reform of Government and Governance	Purchase of Office Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
136101400002 - Reform of Government and Governance	Purchase of 6 Flat Screen TVs /Stabilizers	23010139 - PURCHASE OF INFORMATION & COMM	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	300,100.00	0.00	300,100.00	303,857.00	307,651.00
136101400003 - Reform of Government and Governance	Purchase of Airconditioners and Ceiling	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	500,600.00	0.00	500,600.00	506,855.00	513,193.00

136101400004 - Reform of Government and Governance	Purchase of 4 Nos. Fridges	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	649,500.00	0.00	500,600.00	506,855.00	513,193.00
136101400005 - Reform of Government and Governance	Capacity Building of Political Appointees	23050108 - Capacity Building	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	6,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

016101600100 Bureau of Economic Affairs									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					5,001,000.00	0.00	5,301,000.00	5,367,262.00	5,434,342.00
136101600001 - Reform of Government and Governance	Purchase Of Office Furniture And Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL SERVICES	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
136101600002 - Reform of Government and Governance	Purchase of 4 No. 32" Flat Screen TVs	23010139 - PURCHASE OF INFORMATION & COMMUNICATIONS	70411 - GENERAL ECONOMIC AND COMMERCIAL SERVICES	40121600 - Umuahia North	200,400.00	0.00	200,400.00	202,908.00	205,440.00
136101600003 - Reform of Government and Governance	Purchase of 4 Nos. Airconditioners and 4 Nos. Ceiling Fans	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL SERVICES	40121600 - Umuahia North	200,400.00	0.00	249,700.00	252,821.00	255,979.00
136101600004 - Reform of Government and Governance	Purchase of 4 Nos. Fridges	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL SERVICES	40121600 - Umuahia North	399,800.00	0.00	249,700.00	252,821.00	255,979.00
136101600005 - Reform of Government and Governance	Procurement of 1 No. 5KVA Gen-Set	23010119 - PURCHASE OF POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL SERVICES	40121600 - Umuahia North	200,400.00	0.00	200,400.00	202,908.00	205,440.00
136101600006 - Reform of Government and Governance	Nigerian (Abia Chapter) National Volunteerism Promotion	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIAL SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	2,200,400.00	2,227,902.00	2,255,752.00
136101600007 - Reform of Government and Governance	2022 National Population Census Monitoring in the State	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL SERVICES	40141800 - STATE WIDE	1,000,000.00	0.00	1,200,400.00	1,215,405.00	1,230,602.00

016101700100 Executive Council Secretariat									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					6,200,500.00	0.00	6,200,500.00	6,278,016.00	6,356,491.00
136101700001 - Reform of Government and Governance	Purchase of Furniture and Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	1,000,000.00	0.00	1,399,800.00	1,417,303.00	1,435,022.00
136101700002 - Reform of Government and Governance	Purchase of 4 No. 32" Flat Screen TVs	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	300,100.00	0.00	300,100.00	303,857.00	307,651.00
136101700003 - Reform of Government and Governance	Purchase of 4 Nos. Airconditioners and 4 Nos. Ceiling Fans	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	399,800.00	0.00	399,800.00	404,795.00	409,850.00
136101700004 - Reform of Government and Governance	Purchase of 4 Nos. Fridges	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	500,600.00	0.00	600,200.00	607,703.00	615,301.00
136101700005 - Reform of Government and Governance	Procurement of 1 No. 15KVA Gen-Set	23010119 - PURCHASE OF POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	4,000,000.00	0.00	3,500,600.00	3,544,358.00	3,588,667.00

016101800100 Bureau of Special Services									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					6,000,000.00	0.00	3,012,200,400.00	3,049,852,908.00	3,087,976,065.00
136101800001 - Reform of Government and Governance	Procurement /Installation of CCTV Camera in selected flashpoint in Umuahia	23010132 - Purch. & Installation of Security Equip.(	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	6,000,000.00	0.00	7,200,400.00	7,290,411.00	7,381,539.00
136101800002 - Reform of Government and Governance	Community Based Security intelligence gathering & Project Monitoring	23010132 - Purch. & Installation of Security Equip.(	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	3,000,000,000.00	3,037,500,000.00	3,075,468,751.00
136101800003 - Reform of Government and Governance	Development Of Intelligent Database	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

016102100100 Abia State Liaison Office, Lagos									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					14,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
136102100001 - Reform of Government and Governance	Industrial Pollutn Preservatn&contrl ofice complex/Gov lodge	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	4,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
136102100002 - Reform of Government and Governance	Rehabilitation/Repair of Residential Building/Staff Quarters	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	10,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00

016102100200 Abia State Liaison Office, Abuja									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					15,001,200.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
136102100001 - Reform of Government and Governance	Industrial Pollution Preservation & control ofice complex/Gov lodge	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	4,500,600.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
136102100002 - Reform of Government and Governance	Rehabilitation/Repair of Residential Building/Staff Quarters	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	10,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

016103700100 Christian Pilgrims Welfare Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
026103700001 - Societal Re-orientation (General)	Pilgrims Welfare Operations	23050112 - Social Welfare Activities	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

011200300100	Abia State House of Assembly (The Legislature)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					1,872,000,000.00	430,000,000.00	3,306,136,300.00	2,278,125,066.00	2,306,601,634.00
131200300001 - Reform of Government and Governance	Renovation/Expansion of ABHA Clinic	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
131200300002 - Reform of Government and Governance	Purchase of (1in no) Hummar Ambulance Bus	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	15,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
131200300003 - Reform of Government and Governance	Digitalization of the Office	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
131200300004 - Reform of Government and Governance	Purchase of 30 Vehicles (25 prado jeep,2 hummer buses,1coaster bus)	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	500,000,000.00	340,000,000.00	1,480,000,000.00	992,250,000.00	1,004,653,122.00
131200300005 - Reform of Government and Governance	Constituency Projects(10 classrooms) 24 Constituencies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40141800 - STATE WIDE	400,000,000.00	0.00	800,000,000.00	455,625,006.00	461,320,324.00
131200300006 - Reform of Government and Governance	Maintenance & Furnishing of 30 Rooms Constituency Office Block	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	5,000,000.00	0.00	100,000,000.00	5,062,497.00	5,125,775.00
131200300007 - Reform of Government and Governance	Development Project/Acquisition of Capital Assets	23010101 - PURCHASE / ACQUISITION OF LAND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
131200300008 - Reform of Government and Governance	Instalation of solar light to beef up security in ABHA	23020103 - CONSTRUCTION / PROVISION OF ELECTRIC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	30,000,000.00	30,000,000.00	40,000,000.00	40,500,000.00	41,006,254.00
131200300009 - Reform of Government and Governance	Establishment of Abia State House of Assembly Service Comm.	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	15,000,000.00	0.00	0.00	0.00	0.00
131200300010 - Reform of Government and Governance	Purchase of Office equipment including photocopier etc	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
131200300011 - Reform of Government and Governance	Flood control and Landscapping in ABHA complex	23040102 - EROSION & FLOOD CONTROL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	20,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
131200300012 - Reform of Government and Governance	Library Development and ICT for ABHA	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
131200300013 - Reform of Government and Governance	Provision of Digital (automation) printing devices in ABHA	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
131200300014 - Reform of Government and Governance	Renovation of Office Block in Abia State House of Assembly	23030121 - REHABILITATION / REPAIRS OF OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	10,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
131200300015 - Reform of Government and Governance	Construction of Guest House at Speaker's Residence	23020102 - CONSTRUCTION / PROVISION OF RESIDENCES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
131200300016 - Reform of Government and Governance	Equipment for Medical Unit	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	1,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
131200300017 - Reform of Government and Governance	Construction of 1000 Capacity Auditorium at ABHA	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	201,000,000.00	0.00	225,000,000.00	207,562,497.00	210,157,023.00
131200300018 - Reform of Government and Governance	Flood Control of Ring Rd around Abia State House of Assembly	23040102 - EROSION & FLOOD CONTROL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	20,000,000.00	20,000,000.00	30,000,000.00	30,375,006.00	30,754,694.00
131200300019 - Reform of Government and Governance	Constr. of B/hole & O/Head Tank at Speaker & Deputy Speaker'	23020105 - CONSTRUCTION / PROVISION OF WATER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	200,000,000.00	0.00	0.00	0.00	0.00
131200300020 - Reform of Government and Governance	Construction of Store House & Technical Unit in ABHA	23020104 - CONSTRUCTION / PROVISION OF HOUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
131200300021 - Reform of Government and Governance	Re-construction of House Functionary/Library Complex	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	7,000,000.00	0.00	0.00	0.00	0.00
131200300022 - Reform of Government and Governance	Renov of Hon. Speaker's Lodge/Installation of External Light	23030101 - REHABILITATION / REPAIRS OF RESIDENCES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
131200300023 - Reform of Government and Governance	Renovation of ABHA's Hallowed Chamber	23030121 - REHABILITATION / REPAIRS OF OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	10,000,000.00	10,000,000.00	10,000,000.00	10,125,006.00	10,251,572.00
131200300024 - Reform of Government and Governance	Const. of Legislative quarters (30 duplexes) for Hon. Memb.	23020102 - CONSTRUCTION / PROVISION OF RESIDENCES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	9,000,000.00	0.00	91,136,300.00	0.00	0.00
131200300025 - Reform of Government and Governance	Refurbishment of the ABHA clinic	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
131200300026 - Reform of Government and Governance	Purchase of Public Address System	23010139 - PURCHASE OF INFORMATION & COMMUNICATION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	70,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
131200300027 - Reform of Government and Governance	Purchase of Communication Equipment	23010139 - PURCHASE OF INFORMATION & COMMUNICATION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	9,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
131200300028 - Reform of Government and Governance	Repair of collapsed ABHA perimeter Fencing	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	5,000,000.00	10,000,000.00	6,000,000.00	6,075,006.00	6,150,948.00
131200300029 - Reform of Government and Governance	Installation of Website and Internet Facilities	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
131200300030 - Reform of Government and Governance	Purchase of Hansard Equipment for Official Reporters	23010139 - PURCHASE OF INFORMATION & COMMUNICATION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	10,000,000.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00

131200300031 - Reform of Government and Governance	Production of Compendum of Laws passed in six House	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	5,000,000.00	0.00	0.00	0.00	0.00
131200300032 - Reform of Government and Governance	Reconstruction of ABHA's Old Constituency 26 No. Room Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	50,000,000.00	20,000,000.00	60,000,000.00	60,750,000.00	61,509,376.00
131200300033 - Reform of Government and Governance	Purchase of Vehicle for Deputy Clerk	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	30,000,000.00	0.00	35,000,000.00	35,437,503.00	35,880,468.00
131200300034 - Reform of Government and Governance	Construction of ABHA Ring Road with Drainage & Asphaltting Phase 2	23020114 - CONSTRUCTION / PROVISION OF ROAD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	200,000,000.00	0.00	200,000,000.00	202,500,000.00	205,031,249.00

011200400100	Abia State House of Assembly Service Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	July to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					130,000,000.00	0.00	130,000,000.00	131,625,006.00	133,270,323.00
131200400001 - Reform of Government and Governance	Digitalization of the Office	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
131200400002 - Reform of Government and Governance	Establishment/Construction of Office Complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	90,000,000.00	0.00	85,000,000.00	86,062,497.00	87,138,283.00
131200400003 - Reform of Government and Governance	Procurement of Lister Plant and other Office Equipment	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40121600 - Umuahia North	30,000,000.00	0.00	35,000,000.00	35,437,503.00	35,880,468.00

012300100100	Ministry of Information and Strategy								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	July to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					810,000,000.00	56,000,000.00	400,500,600.00	405,506,890.00	410,575,737.00
112300100001 - Information Communication and Publicity	Procurement of Plate Making Machine Suprasetter A106 CT with Plate Processor	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	40,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
112300100002 - Information Communication and Publicity	Government Press (Relocation/Renovation)	23010139 - PURCHASE OF INFORMATION & COMMUNICATION	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	5,000,000.00	0.00	0.00	0.00	0.00
112300100003 - Information Communication and Publicity	Procurement of Video Production & Post Production Equipment	23010139 - PURCHASE OF INFORMATION & COMMUNICATION	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	4,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
112300100004 - Information Communication and Publicity	Procurement of Film Library Equipment	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
112300100005 - Information Communication and Publicity	Procurement of Public Adress System	23010139 - PURCHASE OF INFORMATION & COMMUNICATION	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
112300100006 - Information Communication and Publicity	Government Information Publications	23010139 - PURCHASE OF INFORMATION & COMMUNICATION	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	240,000,000.00	40,000,000.00	100,000,000.00	101,250,000.00	102,515,630.00
112300100007 - Information Communication and Publicity	Procurement of equipment For Umuahia, Aba & Ohafia Information Centres	23010139 - PURCHASE OF INFORMATION & COMMUNICATION	70831 - BROADCASTING AND PUBLISHING SERVICE	40141800 - STATE WIDE	40,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
112300100008 - Information Communication and Publicity	Procurement of Photo Laboratory Equipment & Equipment for Information Department	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	25,000,000.00	0.00	18,000,000.00	18,225,006.00	18,452,821.00
112300100009 - Information Communication and Publicity	Procurement of Digital Video Studio Equipment	23010139 - PURCHASE OF INFORMATION & COMMUNICATION	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	2,000,000.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
112300100010 - Information Communication and Publicity	Construction of Archival Complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
112300100011 - Information Communication and Publicity	Social Media Network	23010139 - PURCHASE OF INFORMATION & COMMUNICATION	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	240,000,000.00	16,000,000.00	30,000,000.00	30,375,006.00	30,754,694.00
112300100012 - Information Communication and Publicity	Government Publicity	23010139 - PURCHASE OF INFORMATION & COMMUNICATION	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	200,000,000.00	0.00	165,000,000.00	167,062,497.00	169,150,780.00
112300100013 - Information Communication and Publicity	Acquisition of Archival Materials	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	0.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
112300100014 - Information Communication and Publicity	Promotion and Publicity of Nutririon activities in the State	23050111 - Publications/Publicity	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

012300400100	Broadcasting Corporation of Abia State (Blocked)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	July to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					77,500,600.00	10,000,000.00	682,000,000.00	72,900,012.00	73,811,272.00
112300400001 - Information Communication and Publicity	Purchase of Broadcasting Equipment/digitalization	23010139 - PURCHASE OF INFORMATION & COMMUNICATION	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	47,500,600.00	10,000,000.00	600,000,000.00	30,375,006.00	30,754,694.00
112300400002 - Information Communication and Publicity	Purchase of 2 Generating Sets	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	30,000,000.00	0.00	0.00	0.00	0.00
112300400003 - Information Communication and Publicity	Installation of Solar Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	0.00	0.00	80,000,000.00	40,500,000.00	41,006,254.00
112300400004 - Information Communication and Publicity	Completion of Digitalisation Project	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	0.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00

012300500100	Abia State Orientation Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	July to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					17,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

022300500001 - Societal Re-orientation (General)	Installation of Websites and Internet Facilities	23050102 - COMPUTER SOFTWARE ACQUISITION	70161 - GENERAL PUBLIC SERVICES N.E.C.	40121600 - Umuahia North	1,000,000.00	0.00	0.00	0.00	0.00
022300500002 - Societal Re-orientation (General)	Purchase of Office Furniture and Fittings Air conditions, Tables, Chairs, Fridges etc	23010112 - PURCHASE OF OFFICE FURNITURE AND	70161 - GENERAL PUBLIC SERVICES N.E.C.	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
022300500003 - Societal Re-orientation (General)	Purchase of Office, IT Equipments Laptops 2, Destops 2, etc..	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
022300500004 - Societal Re-orientation (General)	Purchase of Public System 2, Amplifyers, etc..	23010139 - PURCHASE OF INFORMATION & COMMUNICATIONS	70161 - GENERAL PUBLIC SERVICES N.E.C.	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
022300500005 - Societal Re-orientation (General)	Purchase of Motor Vehicles DG Official Car 1.	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	40121600 - Umuahia North	4,000,000.00	0.00	0.00	0.00	0.00
022300500006 - Societal Re-orientation (General)	Purchase of Sienna 1, at 5,000,000 each	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	40121600 - Umuahia North	4,000,000.00	0.00	0.00	0.00	0.00
022300500007 - Societal Re-orientation (General)	Purchase of 2 Projectors and 2, screen boards	23010139 - PURCHASE OF INFORMATION & COMMUNICATIONS	70161 - GENERAL PUBLIC SERVICES N.E.C.	40121600 - Umuahia North	1,500,600.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
022300500008 - Societal Re-orientation (General)	Purchase of Mobile Power Generating System 1.	23010119 - PURCHASE OF POWER GENERATING SETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	40121600 - Umuahia North	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00

012305500100									
Abia State Printing & Publishing Corporation									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					11,500,600.00	0.00	11,501,800.00	11,645,580.00	11,791,139.00
112305500001 - Information Communication and	Sinking of Borehole, Reticulation & Overhead Tank	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
112305500002 - Information Communication and	Rehabilitation/Construction of Office Complex and Press Hall	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	2,000,000.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
112305500003 - Information Communication and	Procurement & Installation of Modern Printing Press	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	5,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
112305500004 - Information Communication and	Procurement & Installation of 500KVA Generating Set	23010119 - PURCHASE OF POWER GENERATING SETS	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	3,000,000.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
112305500005 - Information Communication and	Procurement of news Print and Films	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	0.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00

012400100100									
Ministry of Home Land Security									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					1,574,851,100.00	0.00	1,133,262,700.00	1,147,428,507.00	1,161,771,384.00
132400100001 - Reform of Government and Governance	Purchase of COVID 19 Rapid Response Uniform for 700 Personnel	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40121600 - Umuahia North	5,000,000.00	0.00	0.00	0.00	0.00
132400100002 - Reform of Government and Governance	Traning and Retraining of Security Personnel	23050108 - Capacity Building	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40121600 - Umuahia North	5,000,000.00	0.00	5,200,400.00	5,265,405.00	5,331,226.00
132400100003 - Reform of Government and Governance	Construction of 3 Security observation points in correctional Centres in Abia State (Arohukwu,Umuahia &Aba)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40141800 - STATE WIDE	21,000,000.00	0.00	58,500,600.00	59,231,860.00	59,972,256.00
132400100004 - Reform of Government and Governance	Purchase of Office Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40121600 - Umuahia North	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
132400100005 - Reform of Government and Governance	Purchase of Motor Cycles	23010104 - PURCHASE MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40121600 - Umuahia North	15,000,000.00	0.00	15,500,600.00	15,694,358.00	15,890,540.00
132400100006 - Reform of Government and Governance	Purchase of Security Equipment	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40121600 - Umuahia North	348,000,000.00	0.00	400,000,000.00	405,000,000.00	410,062,497.00
132400100007 - Reform of Government and Governance	Construction of Police Staff Quarters @ Ijaw Akirika Uku II in Ukwu East	23020102 - CONSTRUCTION / PROVISION OF RESIDENCES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40131500 - Ukwu East	18,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
132400100008 - Reform of Government and Governance	Purchase of Office equipment for 4 newly created departments	23010112 - PURCHASE OF OFFICE FURNITURE AND	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
132400100009 - Reform of Government and Governance	Acquisition of capital Assets/take off grant	23050107 - MARGIN FOR INCREASES IN COSTS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40121600 - Umuahia North	7,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
132400100010 - Reform of Government and Governance	Fumigation of offices and premises	23030121 - REHABILITATION / REPAIRS OF OFFICE	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40121600 - Umuahia North	350,500.00	0.00	360,100.00	364,601.00	369,162.00
132400100011 - Reform of Government and Governance	Insurance Policy for security personnel	23050112 - Social Welfare Activities	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40121600 - Umuahia North	8,000,000.00	0.00	8,200,400.00	8,302,908.00	8,406,689.00
132400100012 - Reform of Government and Governance	Capacity Traininfor Ebebuagu Personnel	23050108 - Capacity Building	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40121600 - Umuahia North	105,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
132400100013 - Reform of Government and Governance	Provision of Security equipments for the Ebube Agu Project	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	40121600 - Umuahia North	1,000,000,000.00	0.00	500,000,000.00	506,250,000.00	512,578,127.00

012500100100									
Office of the Head of Service									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					147,376,578.00	0.00	117,000,000.00	118,462,509.00	119,943,301.00

132500100001 - Reform of Government and Governance	Construction/Provision of Abia State Public Service Academy	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
132500100002 - Reform of Government and Governance	Computerization of Database Management Information System	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	10,000,000.00	0.00	11,000,000.00	11,137,503.00	11,276,723.00
132500100003 - Reform of Government and Governance	Purchase of Biometrics Data Capture Device	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
132500100004 - Reform of Government and Governance	Installation of Solar Panel in the office of HOS	23020103 - CONSTRUCTION / PROVISION OF ELECTRICAL	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	30,376,578.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
132500100005 - Reform of Government and Governance	Construction of New office Building for Contributory Pension Scheme	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
132500100006 - Reform of Government and Governance	Acquisition of Capital Assets	23010102 - PURCHASE OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
132500100007 - Reform of Government and Governance	Purchase of Office Furnitures	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
132500100008 - Reform of Government and Governance	Rehabilitation of the HOS and Bureau of Administration in HOS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	10,000,000.00	0.00	11,000,000.00	11,137,503.00	11,276,723.00
132500100009 - Reform of Government and Governance	Land scaping of HOS Complex	23040102 - EROSION & FLOOD CONTROL	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	10,000,000.00	0.00	13,000,000.00	13,162,497.00	13,327,023.00
132500100010 - Reform of Government and Governance	Rehabilitation/Repairs of Toilet Infrastructured in the HOS comp.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
132500100011 - Reform of Government and Governance	Fencing of Abia State Civil Service Secretariate	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	50,000,000.00	0.00	0.00	0.00	0.00

012500500100 Bureau of Training									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					15,099,700.00	0.00	13,871,400.00	14,044,819.00	14,220,387.00
132500500001 - Reform of Government and Governance	Acquisition of Capital Assets, refrigerator and Photocopier	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
132500500002 - Reform of Government and Governance	Purchase of 150 sets of table and chairs for ICT School	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
132500500003 - Reform of Government and Governance	Purchase of white board (korea) Teaching Aid	23010124 - PURCHASE OF TEACHING / LEARNING AID	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	99,700.00	0.00	200,400.00	202,908.00	205,440.00
132500500004 - Reform of Government and Governance	Purchase of 50 jumbo Typewriters	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	3,000,000.00	0.00	170,400.00	172,536.00	174,696.00
132500500005 - Reform of Government and Governance	Capacity Building	23050108 - Capacity Building	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	5,500,600.00	5,569,363.00	5,638,979.00
132500500006 - Reform of Government and Governance	Expansion/ Rehabilitation of SDC	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	0.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00

012500500200 Bureau of Common Services & Service Monitoring									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					5,000,000.00	0.00	3,500,600.00	3,544,358.00	3,588,667.00
132500500001 - Reform of Government and Governance	Purchase of Sundry Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	3,500,600.00	3,544,358.00	3,588,667.00

012500500300 Bureau of Service Welfare									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					9,500,600.00	0.00	9,500,600.00	9,619,363.00	9,739,603.00
132500500001 - Reform of Government and Governance	Purchase of Ultra Sound Machines for Civil Service Clinic	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	6,500,600.00	0.00	6,500,600.00	6,581,860.00	6,664,129.00
132500500002 - Reform of Government and Governance	Purchase of X-ray Machine for Civil Service Clinic	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
132500500003 - Reform of Government and Governance	Acquisition of Capital Assets	23010102 - PURCHASE OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	1,000,000.00	0.00	0.00	0.00	0.00

012500500400 Bureau of Administration									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					4,500,600.00	0.00	4,500,600.00	4,556,855.00	4,613,818.00
132500500001 - Reform of Government and Governance	Purchase of Office furniture/Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	4,500,600.00	0.00	4,500,600.00	4,556,855.00	4,613,818.00

012500500700 Bureau of Establishments and Pensions									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					23,500,600.00	0.00	23,500,600.00	23,794,381.00	24,091,824.00
132500500001 - Reform of Government and Governance	Computerization of Central Records	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

132500500002 - Reform of Government and Governance	Construction of Office Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
132500500003 - Reform of Government and Governance	Purchase Of Office Furniture And Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,500,600.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
132500500004 - Reform of Government and Governance	Production of Staff List	23050111 - Publications/Publicity	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
132500500005 - Reform of Government and Governance	Production of service document	23050111 - Publications/Publicity	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
132500500006 - Reform of Government and Governance	Production of Service Gazettes	23050111 - Publications/Publicity	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00

014000100100 Office of the Auditor General (State)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					23,000,000.00	1,800,000.00	18,901,400.00	19,137,676.00	19,376,894.00
134000100001 - Reform of Government and Governance	Computerization of Audit System	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	4,000,000.00	0.00	1,900,300.00	1,924,057.00	1,948,102.00
134000100002 - Reform of Government and Governance	Water Drainage/Flood Control	23040102 - EROSION & FLOOD CONTROL	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	2,000,000.00	0.00	2,200,400.00	2,227,902.00	2,255,752.00
134000100003 - Reform of Government and Governance	Purchase of Office Furniture and Fittings Umuahia	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
134000100004 - Reform of Government and Governance	Automation of Office of the State Auditor General	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	2,000,000.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
134000100005 - Reform of Government and Governance	Annual Report Production	23050111 - Publications/Publicity	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	10,000,000.00	0.00	9,000,000.00	9,112,497.00	9,226,399.00
134000100006 - Reform of Government and Governance	Water Borehole	23020105 - CONSTRUCTION / PROVISION OF WATER	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	3,000,000.00	1,800,000.00	2,300,100.00	2,328,851.00	2,357,962.00

014000200100 Office of the Auditor General (Local Government)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					53,000,000.00	0.00	52,500,600.00	53,156,878.00	53,821,343.00
134000200001 - Reform of Government and Governance	Construction of Training Hall	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	12,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
134000200002 - Reform of Government and Governance	Purchase Of Buses	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
134000200003 - Reform of Government and Governance	Purchase of Computers	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
134000200004 - Reform of Government and Governance	Purchase of Powers Generating Set	23010119 - PURCHASE OF POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	6,000,000.00	0.00	6,500,600.00	6,581,860.00	6,664,129.00
134000200005 - Reform of Government and Governance	Reconstruction of Office Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	10,000,000.00	0.00	11,000,000.00	11,137,503.00	11,276,723.00

014700100100 Civil Service Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					7,000,000.00	0.00	10,600,200.00	10,732,709.00	10,866,874.00
134700100001 - Reform of Government and Governance	Renovation of the Offices building	23030121 - REHABILITATION / REPAIRS OF OFFICE	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	1,579,800.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
134700100002 - Reform of Government and Governance	Drilling of Borehole and the Reticulation	23020105 - CONSTRUCTION / PROVISION OF WATER	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,399,800.00	0.00	0.00	0.00	0.00
134700100003 - Reform of Government and Governance	Installation of Website and Internal Accessories	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
134700100004 - Reform of Government and Governance	Purchase of Photocopying Machine 2nos	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	519,800.00	0.00	600,200.00	607,703.00	615,301.00
134700100005 - Reform of Government and Governance	Purchase and installation of Solar System	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	500,600.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00

014800100100 Abia State Independent Electoral Commission (ABSIEC)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					255,501,800.00	0.00	351,001,200.00	354,138,726.00	357,315,461.00
134800100001 - Reform of Government and Governance	Conduct of Local Government Elections	23050104 - ANNIVERSARIES/CELEBRATIONS	70161 - GENERAL PUBLIC SERVICES N.E.C.	40141800 - STATE WIDE	246,500,600.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00
134800100002 - Reform of Government and Governance	Purchase of 2 Power Generating Sets	23010119 - PURCHASE OF POWER GENERATING SETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	40121600 - Umuahia North	2,500,600.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
134800100003 - Reform of Government and Governance	Purchase Of Office Furniture And Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	40121600 - Umuahia North	5,000,000.00	0.00	5,500,600.00	5,569,363.00	5,638,979.00
134800100004 - Reform of Government and Governance	Purchase of Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70161 - GENERAL PUBLIC SERVICES N.E.C.	40121600 - Umuahia North	1,500,600.00	0.00	180,000,000.00	182,250,000.00	184,528,127.00
134800100005 - Reform of Government and Governance	Ward Creation/ Delineation Exercise	23050104 - ANNIVERSARIES/CELEBRATIONS	70161 - GENERAL PUBLIC SERVICES N.E.C.	40141800 - STATE WIDE	0.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
134800100005 - Reform of Government and Governance	Purchase of Computer	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	40121600 - Umuahia North	0.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
134800100006 - Reform of Government and Governance	Purchase of 3 Hilux 1Hummer Bus	23010108 - PURCHASE OF BUSES	70161 - GENERAL PUBLIC SERVICES N.E.C.	40121600 - Umuahia North	0.00	0.00	60,000,000.00	60,750,000.00	61,509,376.00

014900100100 Local Government Service Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					240,000,000.00	0.00	229,700,900.00	232,572,194.00	235,479,368.00
134900100001 - Reform of Government and Governance	Purchase of 18 Seater Bus	23010108 - PURCHASE OF BUSES	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	50,000,000.00	0.00	42,000,000.00	42,525,006.00	43,056,567.00
134900100002 - Reform of Government and Governance	Purchase of Office Furnitures & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
134900100003 - Reform of Government and Governance	Acquisition of Computer and Accessories/Installation	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	5,200,400.00	5,265,405.00	5,331,226.00

134900100004 - Reform of Government and Governance	Capacity Building for Local Govt Staff	23050108 - Capacity Building	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	148,000,000.00	0.00	150,000,000.00	151,875,006.00	153,773,445.00
134900100005 - Reform of Government and Governance	Re-roofing of Commissioner's Building	23030101 - REHABILITATION / REPAIRS OF RESIDENCE	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	12,000,000.00	0.00	12,200,400.00	12,352,908.00	12,507,324.00
134900100006 - Reform of Government and Governance	Painting of Commissioners Office	23030121 - REHABILITATION / REPAIRS OF OFFICE	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	3,000,000.00	0.00	3,099,700.00	3,138,452.00	3,177,684.00
134900100007 - Reform of Government and Governance	Purchase of 6 Nos. Hillus Van	23010106 - PURCHASE OF VANS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	12,000,000.00	0.00	12,200,400.00	12,352,908.00	12,507,324.00
134900100008 - Reform of Government and Governance	Publication of LGSC Gazette	23050111 - Publications/Publicity	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
134900100009 - Reform of Government and Governance	Purchase of Air Conditioner and Laptops	23010112 - PURCHASE OF OFFICE FURNITURE AND	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	0.00	0.00	0.00

014900700100 Local Government Staff Pensions Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					14,500,600.00	0.00	10,500,600.00	10,631,861.00	10,764,765.00
134900700001 - Reform of Government and Governance	Procurement of office furniture and equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND	71021 - OLD AGE	40121600 - Umuahia North	3,000,000.00	0.00	3,500,600.00	3,544,358.00	3,588,667.00
134900700002 - Reform of Government and Governance	Procurement of office computers/ internet installation (3)	23010113 - PURCHASE OF COMPUTERS	71021 - OLD AGE	40121600 - Umuahia North	6,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
134900700003 - Reform of Government and Governance	Procurement of office Airconditioner (3)	23010112 - PURCHASE OF OFFICE FURNITURE AND	71021 - OLD AGE	40121600 - Umuahia North	2,000,000.00	0.00	0.00	0.00	0.00
134900700004 - Reform of Government and Governance	Procurement of Security equipment.	23010128 - PURCHASE OF SECURITY EQUIPMENT	71021 - OLD AGE	40121600 - Umuahia North	2,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
134900700005 - Reform of Government and Governance	Capacity building on IPSAS base budget	23050108 - Capacity Building	71021 - OLD AGE	40121600 - Umuahia North	1,500,600.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00

016200100100 Ministry of Parastatals									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					6,000,000.00	0.00	3,000,000.00	3,037,491.00	3,075,450.00
136200100001 - Reform of Government and Governance	Purchase of Power Genetating Set	23010119 - PURCHASE OF POWER GENERATING SE	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	3,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
136200100002 - Reform of Government and Governance	Purchase of Office Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
136200100003 - Reform of Government and Governance	Purchase of Computers and Printers	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00

016500100100 Ministry of Boundary Matters									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					13,000,000.00	0.00	13,202,800.00	13,367,842.00	13,534,958.00
066500100001 - Housing and Urban Development	Provision of Relief Materials	23050112 - Social Welfare Activities	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	5,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
066500100002 - Housing and Urban Development	Purchase Of Hilux Van 1 IN NO	23010106 - PURCHASE OF VANS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	4,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
066500100003 - Housing and Urban Development	Purchase of Compters	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	2,000,000.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
066500100004 - Housing and Urban Development	Purchase of Generating Set	23010119 - PURCHASE OF POWER GENERATING SE	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	2,000,000.00	0.00	1,200,400.00	1,215,405.00	1,230,602.00
066500100005 - Housing and Urban Development	Purchase of offie furniture and fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	500,600.00	506,855.00	513,193.00
066500100006 - Housing and Urban Development	Monitoring / Visit to the conflict Communities	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	500,600.00	506,855.00	513,193.00
066500100007 - Housing and Urban Development	Construction of Boundary Pillars	23020122 - CONSTRUCTION OF BOUNDARY PILLAR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
066500100008 - Housing and Urban Development	Capacity Building for Community Leaders Conflict Resolution	23050108 - Capacity Building	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	500,600.00	506,855.00	513,193.00
066500100009 - Housing and Urban Development	Intra State Boundary Conflict Resoultion Activities	23020122 - CONSTRUCTION OF BOUNDARY PILLAR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
066500100010 - Housing and Urban Development	Provision of State Boundary Archives	23020122 - CONSTRUCTION OF BOUNDARY PILLAR	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00

016600100100 Ministry of Establishment & Training									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					4,500,600.00	0.00	2,001,200.00	2,026,218.00	2,051,548.00
136600100001 - Reform of Government and Governance	Purchase of Computer/Printer 6Nos Each	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	500,600.00	0.00	500,600.00	506,855.00	513,193.00
136600100002 - Reform of Government and Governance	Fund for Training (Political Appointees, Artisans, ITF & ICTPersonnel)	23050108 - Capacity Building	70131 - GENERAL PERSONNEL SERVICES	40121600 - Umuahia North	4,000,000.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00

016800100100 Ministry of Inter-Governmental Affairs									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					9,559,500.00	0.00	3,001,200.00	3,038,704.00	3,076,686.00
136800100001 - Reform of Government and Governance	Purchase Of Generating Set	23010119 - PURCHASE OF POWER GENERATING SE	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
136800100002 - Reform of Government and Governance	Purchase Of Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	1,559,500.00	0.00	500,600.00	506,855.00	513,193.00
136800100003 - Reform of Government and Governance	Construction Of Water Borehole/ Water Reticulation	23020105 - CONSTRUCTION / PROVISION OF WATE	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	3,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
136800100004 - Reform of Government and Governance	Purchase of Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	3,000,000.00	0.00	500,600.00	506,855.00	513,193.00

017400100100	Ministry of Documentation & Strategic Communications								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					7,500,600.00	0.00	5,000,000.00	5,062,509.00	5,125,798.00
117400100001 - Information Communication and	Purchase of Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SE	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
117400100002 - Information Communication and	Purchase of Office Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	2,500,600.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
117400100003 - Information Communication and	Purchase of Computers and Printers	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	40121600 - Umuahia North	3,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
021500100100	Ministry of Agriculture								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					2,360,845,000.00	2,000,000.00	2,372,839,100.00	2,402,499,687.00	2,432,530,929.00
011500100001 - Economic Empowerment Through	Abia Participating in the ECOWAS Fund Accelerated Fish Production in Ministry Head quarters	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - AGRICULTURE	40141800 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00
011500100002 - Economic Empowerment Through	Expansion of POULTRY Houses (Layers & Broiler)	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	40141800 - STATE WIDE	5,000,000.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
011500100003 - Economic Empowerment Through	Raising of 2M genetically Improved Tenera specie Oil Palm Seed	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	40141800 - STATE WIDE	15,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
011500100004 - Economic Empowerment Through	Revolving Agric Loan Scheme to Farmers in the Civil Service	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	40141800 - STATE WIDE	8,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
011500100005 - Economic Empowerment Through	Procurement of 2 No Agric Tractors	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	40121600 - Umuahia North	30,000,000.00	0.00	0.00	0.00	0.00
011500100006 - Economic Empowerment Through	Raising of 1000,000 Improved F3 Amazen Cocoa Seedling	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	40141800 - STATE WIDE	10,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
011500100007 - Economic Empowerment Through	Farmers Census Analysis & Production in Abia State	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - AGRICULTURE	40141800 - STATE WIDE	9,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
011500100008 - Economic Empowerment Through	Raising of 40,000 Indegenous Fruit Trees in Abia State	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	40141800 - STATE WIDE	4,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
011500100009 - Economic Empowerment Through	Rehabilitation of Liberation Farms for 17 LGAs Agric Transformation(3 Senatorial zones)	23030112 - REHABILITATION / REPAIRS - AGRICULTURE	70421 - AGRICULTURE	40141800 - STATE WIDE	98,000,000.00	0.00	108,000,000.00	109,350,000.00	110,716,878.00
011500100010 - Economic Empowerment Through	Provision of Requisite Drugs for Agricultural Livestocks	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00
011500100011 - Economic Empowerment Through	Renovation and Stocking Three Concrete Fish Pond in the Ministry Head Quarters	23030112 - REHABILITATION / REPAIRS - AGRICULTURE	70421 - AGRICULTURE	40141800 - STATE WIDE	1,356,600.00	0.00	0.00	0.00	0.00
011500100012 - Economic Empowerment Through	Procurement of Agrochemicals for Cocoa (Chemicals & Fumigants) and other Seedlings	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	8,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
011500100013 - Economic Empowerment Through	Procurement of Fertilizer for the State	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	30,000,000.00	0.00	120,000,000.00	121,500,000.00	123,018,751.00
011500100014 - Economic Empowerment Through	Renovation of Agric office at Aba and Agric Department	23030112 - REHABILITATION / REPAIRS - AGRICULTURE	70421 - AGRICULTURE	40141800 - STATE WIDE	44,000,000.00	0.00	84,000,000.00	85,050,000.00	86,113,122.00
011500100015 - Economic Empowerment Through	Procurement of Engineering Workshop Equipment & Tools	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	2,750,300.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
011500100016 - Economic Empowerment Through	Raising of 25,000 Budded Citrus (15000 from FADAMA)	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
011500100017 - Economic Empowerment Through	Community Based Rice Production Project/Establishment of Rice Milling Machines	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	40141800 - STATE WIDE	440,857,100.00	0.00	440,857,100.00	446,367,819.00	451,947,422.00
011500100018 - Economic Empowerment Through	Pig Breed Improvement and Production at Okoko Item	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	40110400 - Bende	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
011500100019 - Economic Empowerment Through	Provision of Requisite Meat Inspection Equipment for the Veterinary Dept.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40121600 - Umuahia North	1,500,600.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
011500100020 - Economic Empowerment Through	Purchase of Agric Equipment (Chemicals and Fumigants)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	6,000,000.00	0.00	0.00	0.00	0.00
011500100021 - Economic Empowerment Through	Stocking of Snailary Farm Okoko Item and Min Headquarter Umuahia	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	40121600 - Umuahia North	1,274,900.00	0.00	0.00	0.00	0.00

01150010022 - Economic Empowerment Through	Construction of Abattoir at Omumauzo Ukwa west LGA	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	40131500 - Ukwa East	13,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
01150010023 - Economic Empowerment Through	Establishment of Aviam Influenza Control Check Points in the State	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	40141800 - STATE WIDE	19,000,000.00	0.00	27,000,000.00	27,337,503.00	27,679,220.00
01150010024 - Economic Empowerment Through	Establishment of Poultry Cluster in the Three Senatorial Zone	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	40141800 - STATE WIDE	47,302,500.00	2,000,000.00	47,000,000.00	47,587,503.00	48,182,341.00
01150010025 - Economic Empowerment Through	Renovation of Veterinary Clinic in the State	23030112 - REHABILITATION / REPAIRS - AGRICULTURE	70421 - AGRICULTURE	40141800 - STATE WIDE	9,000,000.00	0.00	45,000,000.00	45,562,497.00	46,132,029.00
01150010026 - Economic Empowerment Through	Emergency Response Deposite Fund agnst Outbreak of Disease	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	8,000,000.00	0.00	0.00	0.00	0.00
01150010027 - Economic Empowerment Through	Production of (10000) Broilers for 4 Cycle in a Year(Abia Golden Chicken) Okoko Item	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40110400 - Bende	9,000,000.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
01150010028 - Economic Empowerment Through	Construction of Cattle Control Post Lokpanta, Owerinta and Ekenobizi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	40141800 - STATE WIDE	2,649,500.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
01150010029 - Economic Empowerment Through	Rehabilitation and Stocking of Poultry Farm and battery Cage at the Ministry Headquarter	23030112 - REHABILITATION / REPAIRS - AGRICULTURE	70421 - AGRICULTURE	40121600 - Umuahia North	15,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
01150010030 - Economic Empowerment Through	Revolving Agro - input Intervention Loan to Rural Farmers	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00
01150010031 - Economic Empowerment Through	Cassava stem and root multiplication	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00
01150010032 - Economic Empowerment Through	Procurement of tractor Lowbed ,and D6 Dozer in the State	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	40121600 - Umuahia North	65,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
01150010033 - Economic Empowerment Through	Grading of farm Roads at Ulonna North and South	23020114 - CONSTRUCTION / PROVISION OF ROAD	70421 - AGRICULTURE	40141800 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00
01150010034 - Economic Empowerment Through	Establishment of Fish processing plant	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	40141800 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00
01150010035 - Economic Empowerment Through	Establishment of Abia farm Market	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	40141800 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00
01150010036 - Economic Empowerment Through	Establishment of Native Goat Ranch at Abia Farm, Okoko Item Bende LGA	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	40141800 - STATE WIDE	5,000,000.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
01150010037 - Economic Empowerment Through	Provision of Infrastructure for Accelerated Agriculture Development Scheme with CBN	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	40141800 - STATE WIDE	10,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
01150010038 - Economic Empowerment Through	Abia Community Bassed Oil Palm Project	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	40141800 - STATE WIDE	8,000,000.00	0.00	0.00	0.00	0.00
01150010039 - Economic Empowerment Through	Rehabilitation/Expansion of Oyster Mushroom Farm in umuahia	23030112 - REHABILITATION / REPAIRS - AGRICULTURE	70421 - AGRICULTURE	40121600 - Umuahia North	5,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
01150010040 - Economic Empowerment Through	National Egg Production Programme	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00
01150010050 - Economic Empowerment Through	Production of Policy Document and Agric Journal in the State	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	2,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
01150010051 - Economic Empowerment Through	Installation of Abia Green House in Aba South	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	40130200 - Aba South	15,000,000.00	0.00	0.00	0.00	0.00
01150010052 - Economic Empowerment Through	Establishment of Commercial Palm Oil Processing Mill Alaocha Akaelu Amaedo Lohum in Bende LGA	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	40110400 - Bende	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
01150010053 - Economic Empowerment Through	Establishment of oil Palm Belts at Ohamble Ukwa East	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	40131500 - Ukwa East	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
01150010054 - Economic Empowerment Through	Processing and Utilization of Indegenous Food crops	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	40141800 - STATE WIDE	549,800.00	0.00	0.00	0.00	0.00
01150010055 - Economic Empowerment Through	Monitoring and Evaluation	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	300,100.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
01150010056 - Economic Empowerment Through	Establishment of livestock Paultry cluster in Ukwa west LGA	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	40131400 - Ukwa West	8,000,000.00	0.00	0.00	0.00	0.00
01150010057 - Economic Empowerment Through	Special Intervention Projects	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	50,000,000.00	0.00	60,000,000.00	60,750,000.00	61,509,376.00
01150010058 - Economic Empowerment Through	Establishment of Commercial Palm Oil Processing Mill @ Umuaku 2 in Umunneochi LGA	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	40110900 - Umunneochi	11,000,000.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
01150010059 - Economic Empowerment Through	Establishment of Commercial Palm Oil Processing Mill @ Lohum Imenyi Bende LGA	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	40110400 - Bende	11,000,000.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
01150010060 - Economic Empowerment Through	Acquisition and Preparation of Land for FG initiatives for food Security	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	40141800 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00
01150010061 - Economic Empowerment Through	Capacity Building for commercial farmers at Community bases	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00

011500100062 - Economic Empowerment Through	Procurement of Decortamination Equipment	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	40141800 - STATE WIDE	5,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
011500100063 - Economic Empowerment Through	Agro Processing Enhancement and Livelihood Support (World Bank Assisted)	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	40141800 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
011500100064 - Economic Empowerment Through	Grants for Empowerment of 1000 Youth Engaged in the Liberation/Demonstration Farm	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00
011500100065 - Economic Empowerment Through	Establishment of Agricultural Poultry Farm @Amalato in Umunneochi	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	40110900 - Umunneochi	20,000,000.00	0.00	0.00	0.00	0.00
011500100066 - Economic Empowerment Through	Procurement of Agric Farm Input at Umuogele Ntigha in Isialangwa North	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	40120600 - Isiala Ngwa North	20,000,000.00	0.00	0.00	0.00	0.00
011500100067 - Economic Empowerment Through	Cadre Harmonise implementation in the State and participation in biannual analysis cycles at Federal level	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	9,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
011500100068 - Economic Empowerment Through	Rehabilitation and stocking fish pond at the headquarters	23030112 - REHABILITATION / REPAIRS - AGRICUL	70421 - AGRICULTURE	40121600 - Umuahia North	13,000,000.00	0.00	27,000,000.00	27,337,503.00	27,679,220.00
011500100069 - Economic Empowerment Through	Purchase of disinfectants /motorised fumigants and PPEs for animal disease control (Chemicals and Fumigants)	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70421 - AGRICULTURE	40141800 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00
011500100070 - Economic Empowerment Through	Renovation of Min. of Agric.office at Aba	23030121 - REHABILITATION / REPAIRS OF OFFICE	70421 - AGRICULTURE	40130200 - Aba South	10,000,000.00	0.00	0.00	0.00	0.00
011500100071 - Economic Empowerment Through	Reactivation of Palm oil mill at Mbawsi	23030112 - REHABILITATION / REPAIRS - AGRICUL	70421 - AGRICULTURE	40120600 - Isiala Ngwa North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
011500100072 - Economic Empowerment Through	Cultivation and processing of Afriacan Yam Beans in the State	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	40141800 - STATE WIDE	2,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
011500100073 - Economic Empowerment Through	Surveillance/Field Epidemiology and Advocacy in the State	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
011500100074 - Economic Empowerment Through	Procument and distribution of Agro input and service provision to 600 rice farmers affected by covid 19 and poor household and vulnerable.	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	40141800 - STATE WIDE	60,200,400.00	0.00	60,000,000.00	60,750,000.00	61,509,376.00
011500100075 - Economic Empowerment Through	Procurement and distribution of Agro input and service provision is to 1400 cassava and maize farmers	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	40141800 - STATE WIDE	100,974,800.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
011500100076 - Economic Empowerment Through	procurement and distribution of Agro input and service provision to 800 Poultry farmers	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	40141800 - STATE WIDE	80,224,500.00	0.00	60,000,000.00	60,750,000.00	61,509,376.00
011500100077 - Economic Empowerment Through	Procument and distribution of Agro input and service provision to 200 piggery farmers affected by covid 19 and poor household.	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	40141800 - STATE WIDE	15,905,200.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
011500100078 - Economic Empowerment Through	Procument and distribution of Agro input and service provision to 200 juvenile farmers affected by covid 19 and poor household.	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	40141800 - STATE WIDE	22,370,900.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
011500100079 - Economic Empowerment Through	Extension services to 4000 farmers affected by impact of covid 19	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	4,500,600.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
011500100080 - Economic Empowerment Through	Mechanisation services to 1,317 farmers affected by impact of covid 19	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	40141800 - STATE WIDE	100,000,000.00	0.00	60,000,000.00	60,750,000.00	61,509,376.00
011500100081 - Economic Empowerment Through	Rehabilitation of existing tertiary canals/opening irrigation system.	23030114 - REHABILITATION / REPAIRS - RAILWAYS	70421 - AGRICULTURE	40141800 - STATE WIDE	35,764,700.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
011500100082 - Economic Empowerment Through	Rehabilitation and grading of farm feeder roads 510km. in Rural Cummunities	23030113 - REHABILITATION / REPAIRS - ROADS	70421 - AGRICULTURE	40141800 - STATE WIDE	53,992,800.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
011500100083 - Economic Empowerment Through	Soil consideration erosion control and planting of melina trees plus vertiver grass.	23020116 - CONSTRUCTION / PROVISION OF WATE	70421 - AGRICULTURE	40141800 - STATE WIDE	7,866,800.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
011500100084 - Economic Empowerment Through	Provision of Agri farm asset for 800 Rice farmers in State	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	40141800 - STATE WIDE	53,992,800.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
011500100085 - Economic Empowerment Through	Provision of Agric farm asset for 1400 cassava farmers in the State	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	40141800 - STATE WIDE	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
011500100086 - Economic Empowerment Through	Provision of Agric farm for 800 poultry farmers in the State	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	40141800 - STATE WIDE	100,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00

011500100087 - Economic Empowerment Through	Provision of Agri asset for 200 piggery farmers and rehabilitation of piggery pens.	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	40141800 - STATE WIDE	36,320,500.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
011500100088 - Economic Empowerment Through	Provision of Agri farm asset for 200 fishery farmers and Rehabilitation in the State	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	40141800 - STATE WIDE	22,115,300.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
011500100089 - Economic Empowerment Through	Provision of Community Based water and sanitation facilities in 51 Veterinary market across the state.	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	40141800 - STATE WIDE	42,696,300.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
011500100090 - Economic Empowerment Through	Provision of requisite value addition on food supply chain and mitigation of losses and waste for 50 fish processing farmers. Fish dryer plant	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	40141800 - STATE WIDE	120,000,000.00	0.00	89,982,000.00	91,106,778.00	92,245,614.00
011500100091 - Economic Empowerment Through	Provision of requisite value addition on food supply chain, mitigation of losses and waste for 138 poultry processing farmer.	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	40141800 - STATE WIDE	5,412,900.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
011500100092 - Economic Empowerment Through	Provision of requisite value addition on food supply chain, mitigation of losses and waste for 38 cassava processing farmer.	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	40141800 - STATE WIDE	5,440,500.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
011500100093 - Economic Empowerment Through	Community Based rice production Project/ Establishment of rice milling machine in 4 centres.	23030113 - REHABILITATION / REPAIRS - ROADS	70421 - AGRICULTURE	40141800 - STATE WIDE	23,524,600.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
011500100094 - Economic Empowerment Through	Establishment of three commercial Palm Oil Processing Mills in 3 communities in each of the 3 senatorial zones	23030113 - REHABILITATION / REPAIRS - ROADS	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	60,000,000.00	60,750,000.00	61,509,376.00
011500100095 - Economic Empowerment Through	Renovation of Vet. Clinics in the 3 senatorial zones of the State	23030112 - REHABILITATION / REPAIRS - AGRICU	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	45,000,000.00	45,562,497.00	46,132,029.00

021510200100		Abia Agricultural Development Program (AADP)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	July to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					32,959,100.00	0.00	36,358,900.00	36,813,401.00	37,273,579.00
011510200001 - Economic Empowerment Through	Expansion of POULTRY Houses (Layers & Broiler)	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	40141800 - STATE WIDE	9,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
011510200002 - Economic Empowerment Through	Acquisition of Vehicles No 1 Double Cabin 4 WP Pick up	23010106 - PURCHASE OF VANS	70421 - AGRICULTURE	40121600 - Umuahia North	17,600,200.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
011510200003 - Economic Empowerment Through	Multiplication of 3Ha of Improved Cassava Stems variety: TME 419, Provit A etc, in the State	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	40141800 - STATE WIDE	2,600,200.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
011510200004 - Economic Empowerment Through	Establishment of Nursery for Seedlings Production, Live Stock, Fishery & Piggery	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
011510200005 - Economic Empowerment Through	Raising of 20,000 brood-stock and table fish for multiplication	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	500,600.00	0.00	600,200.00	607,703.00	615,301.00
011510200006 - Economic Empowerment Through	Piggery production	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	40141800 - STATE WIDE	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
011510200007 - Economic Empowerment Through	Establishment of Organiz Garden/Dry season vegetable	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	40141800 - STATE WIDE	57,700.00	0.00	57,600.00	58,320.00	59,052.00
011510200008 - Economic Empowerment Through	Establishment of Skill Plots for Livestock, Fishery and Piggery	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
011510200009 - Economic Empowerment Through	Construction of Automated Solar Dryer (in Agricultural Zones)	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	40141800 - STATE WIDE	0.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
011510200010 - Economic Empowerment Through	Replacement Damaged Studio Equipment	23010139 - PURCHASE OF INFORMATION & COMM	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
011510200011 - Economic Empowerment Through	Provision of Computers and Communication equipments	23010139 - PURCHASE OF INFORMATION & COMM	70421 - AGRICULTURE	40121600 - Umuahia North	1,200,400.00	0.00	1,200,500.00	1,215,506.00	1,230,704.00
011510200012 - Economic Empowerment Through	Purchase of Agricultural Production Survey Equipment (APS) in the State	23010133 - PURCHASES OF SURVEYING EQUIPMEN	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
011510200013 - Economic Empowerment Through	Rehabilitation & Fencing of staff quarters and guest houses, office Accommodation	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70421 - AGRICULTURE	40121600 - Umuahia North	0.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00

022000100100	Ministry of Finance								
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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					1,074,320,400.00	259,815,000.00	1,019,000,000.00	1,031,737,527.00	1,044,634,249.00
132000100001 - Reform of Government and Governance	SIF-MIS	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	5,050,400.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
132000100002 - Reform of Government and Governance	Micro-Finance Loans Scheme	23050107 - MARGIN FOR INCREASES IN COSTS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	3,030,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
132000100003 - Reform of Government and Governance	Abia State Pools Betting & Control Board	23050107 - MARGIN FOR INCREASES IN COSTS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	2,020,400.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
132000100004 - Reform of Government and Governance	Debt Management Offices	23050107 - MARGIN FOR INCREASES IN COSTS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	4,039,600.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
132000100005 - Reform of Government and Governance	Abia Insurance Brokers Ltd	23050107 - MARGIN FOR INCREASES IN COSTS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
132000100006 - Reform of Government and Governance	Acquisition of Capital Assets :(1 No Hummer Bus, 4 No Computer/Accessories)	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	27,000,000.00	0.00	27,000,000.00	27,337,503.00	27,679,220.00
132000100007 - Reform of Government and Governance	Revenue Enhancement Programme	23050107 - MARGIN FOR INCREASES IN COSTS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	500,000,000.00	259,305,000.00	600,000,000.00	607,500,000.00	615,093,746.00
132000100008 - Reform of Government and Governance	Personnel Audit 1000 Reforce	23050107 - MARGIN FOR INCREASES IN COSTS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	2,020,400.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
132000100009 - Reform of Government and Governance	Centralized Payroll System	23050107 - MARGIN FOR INCREASES IN COSTS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	4,039,600.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
132000100010 - Reform of Government and Governance	Acquisition of Non-Tangible Assets - Equity Shares/Bonds	23050107 - MARGIN FOR INCREASES IN COSTS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	4,039,600.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
132000100011 - Reform of Government and Governance	Regulatory Assurance Service - To uphold State Financial Operation Standard	23050107 - MARGIN FOR INCREASES IN COSTS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	5,050,400.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
132000100012 - Reform of Government and Governance	Production of Quarterly Journals	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	2,020,400.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
132000100013 - Reform of Government and Governance	Procurement of Public Address System	23010139 - PURCHASE OF INFORMATION & COMMUNICATIONS	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	1,009,600.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
132000100014 - Reform of Government and Governance	OGP/SFTAS Expenses	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	500,000,000.00	510,000.00	300,000,000.00	303,750,000.00	307,546,878.00

022000700100									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					360,000,000.00	0.00	242,000,000.00	245,025,030.00	248,087,827.00
132000700001 - Reform of Government and Governance	Acquisition of Capital Assets	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	3,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
132000700002 - Reform of Government and Governance	Computerization and System Development	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
132000700003 - Reform of Government and Governance	Furnishing of the Computer Rooms	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
132000700004 - Reform of Government and Governance	Reconstruction of Accountant's General's Office	23030121 - REHABILITATION / REPAIRS OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
132000700005 - Reform of Government and Governance	Development of the New International Chart of Account & Budget Module in the State	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
132000700006 - Reform of Government and Governance	Construction of Abia State Treasury House	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
132000700007 - Reform of Government and Governance	Capacity Building for IPSAS New Modules For Accounts And Budget	23050108 - Capacity Building	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
132000700008 - Reform of Government and Governance	Biometric Capture of Civil Servants/pensioners	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
132000700009 - Reform of Government and Governance	Implementation of TSA	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
132000700010 - Reform of Government and Governance	Establishment of central Purchase Order	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
132000700011 - Reform of Government and Governance	Purchase and distribution of Face Masks, Hand sanitizers, Detergents and Buckets	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
132000700012 - Reform of Government and Governance	Development of IPSAS Cash Basis Contractor Ledger Module for the Implementation of Performance Reports.	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	100,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
132000700013 - Reform of Government and Governance	Development of IPSAS E-Payment Module for the Implementation of Contractors Ledger Module with all the Banks in Nigeria.	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	100,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
132000700014 - Reform of Government and Governance	Development of Access Restriction to strengthen security of electronic cash books and Bank Reconciliation to facilitate linking of all MDAs to the Treasury Head Quarters.	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	40121600 - Umuahia North	50,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00

022000800100									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					467,100,800.00	0.00	417,100,800.00	422,314,569.00	427,593,489.00
132000800001 - Reform of Government and Governance	Purchase of Computers (200) at N250,000	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	71,600,200.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00

132000800002 - Reform of Government and Governance	Purchase of Vehicles Hilux jeep (4no) for operation/Tax enforcement	23010106 - PURCHASE OF VANS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	96,000,000.00	0.00	96,000,000.00	97,200,000.00	98,415,006.00
132000800003 - Reform of Government and Governance	Purchase of Office Furnitures and Fittings at Headquarters and Outstations	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	24,000,000.00	0.00	24,000,000.00	24,300,000.00	24,603,746.00
132000800004 - Reform of Government and Governance	Rehabilitation/Repairs of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	250,000,000.00	0.00	200,000,000.00	202,500,000.00	205,031,249.00
132000800005 - Reform of Government and Governance	Rehabilitation/Repairs of ICT Infrastructure to upgrade Central System	23030127 - REHABILITATION/REPAIRS- ICT INFRASTR	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
132000800006 - Reform of Government and Governance	Purchase of Hummar Bus (1 NO)	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	18,000,000.00	0.00	18,000,000.00	18,225,006.00	18,452,821.00
132000800007 - Reform of Government and Governance	Purchase of Mini buses (5 Nos)	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	6,500,600.00	0.00	6,500,600.00	6,581,860.00	6,664,129.00
132000800008 - Reform of Government and Governance	Purchase of Computers Printers 120 Nos at N180,000	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	40141800 - STATE WIDE	0.00	0.00	21,600,200.00	21,870,200.00	22,143,573.00

022200100100	Ministry of Trade and Commerce								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					3,130,108,100.00	8,000,000.00	2,279,250,900.00	2,307,741,549.00	2,336,588,289.00
122200100001 - Growing the Private Sector	Renovation and Refurbishing of Zonal Offices	23030121 - REHABILITATION / REPAIRS OF OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	4,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
122200100002 - Growing the Private Sector	Construction of Produce Check Point in 7 Locations in the State	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	8,000,000.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
122200100003 - Growing the Private Sector	Development of Modern Electronics/Electrical Market at Aba	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40130200 - Aba South	60,000,000.00	0.00	60,000,000.00	60,750,000.00	61,509,376.00
122200100004 - Growing the Private Sector	Rehabilitation of Infrastructure in State Own Market	23030124 - REHABILITATION/REPAIRS- MARKETS/P	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
122200100005 - Growing the Private Sector	Trade fair & Exhibition	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	40130200 - Aba South	8,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
122200100006 - Growing the Private Sector	Ariaria International Market Aba	23030121 - REHABILITATION / REPAIRS OF OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	40130200 - Aba South	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
122200100007 - Growing the Private Sector	National Council on Trade and Investment	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
122200100008 - Growing the Private Sector	Renovation and Refurbishing of Produce Zonal Offices in the State	23030121 - REHABILITATION / REPAIRS OF OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	12,000,000.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
122200100009 - Growing the Private Sector	Procurement of mobile fumigation chamber	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
122200100010 - Growing the Private Sector	Enyimba Economic City Project(Investment Promotion)	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
122200100011 - Growing the Private Sector	Project Monitoring and Evaluation	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	1,099,700.00	0.00	500,600.00	506,855.00	513,193.00
122200100012 - Growing the Private Sector	Production of Business Directory in Abia State	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	8,000,000.00	4,000,000.00	8,000,000.00	8,100,000.00	8,201,249.00
122200100013 - Growing the Private Sector	Enumeration of Markets in Abia State	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
122200100014 - Growing the Private Sector	Design and hosting of Ministry's website	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
122200100015 - Growing the Private Sector	Procurement of 50KVA Generating set	23010119 - PURCHASE OF POWER GENERATING SE	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
122200100016 - Growing the Private Sector	Provision of markets @ Isiala Asa Okpuaja Aba South LGA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40130200 - Aba South	15,000,000.00	4,000,000.00	15,000,000.00	15,187,503.00	15,377,347.00
122200100017 - Growing the Private Sector	Provision of Community Market at Eziukwu Aba, Aba South	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40130200 - Aba South	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
122200100018 - Growing the Private Sector	Provision of Community Market at Alaukwu umuobiakwa Obingwa LGA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40131000 - Obingwa	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
122200100019 - Growing the Private Sector	Provision of Multi-layer Car Park at Ariaria, Aba	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40131200 - Osisioma	317,008,400.00	0.00	317,008,400.00	320,971,005.00	324,983,142.00
122200100020 - Growing the Private Sector	Provision of Shoe Plaza @ Aba - Shoe Plaza Umuechilegbu Market Osisioma	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40131200 - Osisioma	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
122200100021 - Growing the Private Sector	Construction of Ultra Modern Shopping Plaza at Osisioma ABA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40131200 - Osisioma	370,000,000.00	0.00	370,000,000.00	374,625,006.00	379,307,815.00
122200100022 - Growing the Private Sector	Organnizing Domestic Trade fair/Exhibition at Aba	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40130200 - Aba South	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
122200100023 - Growing the Private Sector	RELOCATION of street traders to permanent market in Aba & Umuahia	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	8,000,000.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
122200100024 - Growing the Private Sector	Oversea trade Mission/Conferences	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	40141800 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
122200100025 - Growing the Private Sector	Construction of Inland dry Container Depot, Ntigha, Isiala Ngwa North	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIAL	40120600 - Isiala Ngwa North	100,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00

122200100026 - Growing the Private Sector	Rehabilitation of Enyimba Hotels at Aba	23030118 - REHABILITATION / REPAIRS - RECREATI	70411 - GENERAL ECONOMIC AND COMMERCIALA	40130200 - Aba South	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
122200100027 - Growing the Private Sector	Establishment of Trade facilitation Centre/Desk in Abia State at Min. of Trade & Investment Hqtrs, Umuahia	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALA	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
122200100028 - Growing the Private Sector	Export Promotion activities at MTI Headquarters, Umuahia	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALA	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
122200100029 - Growing the Private Sector	Activities of consumer protection Committee MTI Hqtrs Umuahia	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALA	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
122200100030 - Growing the Private Sector	Remolding of 4No Markets in Aba (Ariaria, Etche Road MktEtc)	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALA	40141800 - STATE WIDE	2,000,000,000.00	0.00	1,187,741,900.00	1,202,588,671.00	1,217,621,024.00

022200500100									
Metallurgical Complex									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Actual Expenditure to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					15,900,400.00	0.00	15,900,400.00	16,099,153.00	16,300,402.00
122200500001 - Growing the Private Sector	Design & Prod. of Equip./Machines for Small Scale Industries	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALA	40131000 - Obinngwa	7,500,600.00	0.00	7,500,600.00	7,594,358.00	7,689,292.00
122200500002 - Growing the Private Sector	INSTALLATION OF PRODUCTION EQUIPMENTS	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALA	40131000 - Obinngwa	3,750,300.00	0.00	3,750,300.00	3,797,179.00	3,844,646.00
122200500003 - Growing the Private Sector	BUILDING OF A WORKSHOP FOR STEEL PRODUCTION	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALA	40131000 - Obinngwa	4,649,500.00	0.00	4,649,500.00	4,707,616.00	4,766,464.00

022800100100									
Ministry of Science and Technology									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Actual Expenditure to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					456,501,800.00	0.00	406,501,800.00	411,583,107.00	416,727,909.00
052800100001 - Enhancing Skills and Knowledge (	Equipping of Standand Secondary School Labouratory Aba South	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40130200 - Aba South	0.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
052800100002 - Enhancing Skills and Knowledge (	Establishment of First Abia Science/Technology Directorate	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
052800100003 - Enhancing Skills and Knowledge (	Establishment of Abia State Information Centre in Umuahia	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40121600 - Umuahia North	150,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
052800100004 - Enhancing Skills and Knowledge (	Establishment of Computer Based Test (CBT) Traning Skills Acquisition @ Obingwa LGA	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	250,000,000.00	0.00	243,000,000.00	246,037,503.00	249,112,977.00
052800100005 - Enhancing Skills and Knowledge (	Reaction/Rehabilitation of Integrated Skills Training Centre for Artisan group at Aba & Umuahia	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
052800100006 - Enhancing Skills and Knowledge (	Reactivation/Retooling of Technology Skills Acquisition Centre in Aba/Umuahia	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
052800100007 - Enhancing Skills and Knowledge (	Establish. of Resource/Display Centres for Raw Materials in Collaboration with Raw Material Research & Development (RMRDC) for use by SMEs (PPP)	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
052800100008 - Enhancing Skills and Knowledge (	Training of 250 Auto-Mechanics in Modern Car Maintenance	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
052800100009 - Enhancing Skills and Knowledge (	Organisation/Promotion of Artisan/Activities in the State	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
052800100010 - Enhancing Skills and Knowledge (	Designing/Creation of Abia State Science & Technology Website	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70981 - EDUCATION N.E.C	40121600 - Umuahia North	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
052800100011 - Enhancing Skills and Knowledge (	Development of Abia State ICT Policy	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40121600 - Umuahia North	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
052800100011 - Enhancing Skills and Knowledge (	Enumeration of all ICT outfits in the State	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40121600 - Umuahia North	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
052800100012 - Enhancing Skills and Knowledge (	Monitoring and Control of all ICT-based Business in Abia State	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
052800100013 - Enhancing Skills and Knowledge (	Training of Local Government Staff on ICT at Umuahia	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40121600 - Umuahia North	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00

022900100100									
Ministry of Transport									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Actual Expenditure to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate

Total					342,000,000.00	1,000,000.00	407,000,000.00	412,087,551.00	417,238,663.00
172900100001 - Road (General)	Establishment of 3No Driving School in 3 Senatorial Zones in the State	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
172900100002 - Road (General)	Procurement of 6 Nos Simulators and other Training gadgets for the 3 driving Sch.	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	6,000,000.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
172900100003 - Road (General)	Construction of 12 no. Bus stop in Aba and Umuahia	23020123 - CONSTRUCTION OF TRAFFIC /STREET LI	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	10,000,000.00	0.00	16,000,000.00	16,200,000.00	16,402,497.00
172900100004 - Road (General)	Establishment and equipping of Drivers institute	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70451 - ROAD TRANSPORT	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
172900100005 - Road (General)	Procurement of Office Furniture and Fittings for TIMASS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
172900100006 - Road (General)	Abia State Transport Loan Scheme in Aba & Umuahia	23050107 - MARGIN FOR INCREASES IN COSTS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	0.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
172900100007 - Road (General)	Acquisition and Installation of Road Furniture Signs 260No @ 45,000 Each	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
172900100009 - Road (General)	Acquisition of Diagnostic Equipment for Ministry of Transport Workshop	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70451 - ROAD TRANSPORT	40121600 - Umuahia North	5,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
172900100010 - Road (General)	Acquisition of 1Nos Tow/1no Hilux Van	23010106 - PURCHASE OF VANS	70451 - ROAD TRANSPORT	40121600 - Umuahia North	48,000,000.00	1,000,000.00	0.00	0.00	0.00
172900100011 - Road (General)	Procurement of Office Furniture/Equipment for Ministry of Transport	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
172900100012 - Road (General)	Tyre/Wheel Clappers 100 Pieces 10 x 2 Categories	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	6,000,000.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
172900100013 - Road (General)	Establishment of 6 Trailer/Articulated vehicle Transit park,(3 in Aba and Model parks in Aba and 3 Umuahia) -PPP	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
172900100014 - Road (General)	Establishment of 5 in No Manual Testing Stations	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
172900100015 - Road (General)	Establishment of 6 Model parks in Aba and Umuahia	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	120,000,000.00	0.00	120,000,000.00	121,500,000.00	123,018,751.00
172900100016 - Road (General)	Actualization of Abia State Dry Port Project in Ntigha-Isiala Ngwa North LGA Counterpart fund	23050107 - MARGIN FOR INCREASES IN COSTS	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	50,000,000.00	0.00	60,000,000.00	60,750,000.00	61,509,376.00
172900100017 - Road (General)	Actualization of Abia State Sea Deep Port Project in Obeaku-Ukwa East-Counter part fund	23050107 - MARGIN FOR INCREASES IN COSTS	70451 - ROAD TRANSPORT	40131500 - Ukwa East	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
172900100018 - Road (General)	Acquisition of 6 Traffic Lights At Aba and Umuahia	23020123 - CONSTRUCTION OF TRAFFIC /STREET LI	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	0.00	0.00	44,000,000.00	44,550,000.00	45,106,878.00

022900100200	Abia State Fire Service								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					74,509,000.00	0.00	74,509,000.00	75,440,381.00	76,383,393.00
132900100001 - Reform of Government and Governance	Purchase of (3 in No) Fire Engine	23010123 - PURCHASE OF FIRE FIGHTING EQUIPME	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
132900100002 - Reform of Government and Governance	Procurement of Office Furniture/Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
132900100003 - Reform of Government and Governance	Procurement of (3 in No) Water Booster for Fire Service	23010123 - PURCHASE OF FIRE FIGHTING EQUIPME	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	9,000,000.00	0.00	9,000,000.00	9,112,497.00	9,226,399.00
132900100004 - Reform of Government and Governance	Procurement of (2 in No) 60KVA Generator Set for Fire Serv	23010119 - PURCHASE OF POWER GENERATING SE	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	4,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
132900100005 - Reform of Government and Governance	Purchase of Fire Fighting Equipment	23010123 - PURCHASE OF FIRE FIGHTING EQUIPME	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	4,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
132900100006 - Reform of Government and Governance	Rehabilitation/Repairs of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
132900100007 - Reform of Government and Governance	Establishment of Fire Service Station at Ohafia	23020110 - CONSTRUCTION / PROVISION OF FIRE F	70321 - FIRE PROTECTION SERVICES	40111100 - Ohafia	18,000,000.00	0.00	18,000,000.00	18,225,006.00	18,452,821.00
132900100008 - Reform of Government and Governance	Purchase of Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPYING MACHI	70321 - FIRE PROTECTION SERVICES	40121600 - Umuahia North	1,509,000.00	0.00	1,509,000.00	1,527,860.00	1,546,959.00
132900100009 - Reform of Government and Governance	Fumigation of all Markets, Motor Parks and other Public places	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70321 - FIRE PROTECTION SERVICES	40141800 - STATE WIDE	4,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00

022900700100 Abia State Passenger Integrated Manifest Scheme (ASPIMS)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					54,000,000.00	0.00	61,000,000.00	41,512,533.00	42,031,463.00
172900700001 - Road (General)	Purchase of 5 Medically Equipped Ambulance Vans	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	5,000,000.00	0.00	25,000,000.00	10,125,006.00	10,251,572.00
172900700002 - Road (General)	Purchase of Executive Toyota Salon Car	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	6,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
172900700003 - Road (General)	Purchase of Mitsubishi Buses	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
172900700004 - Road (General)	Constr of Road Mapping/Right Ways in the Capital City & Other	23020122 - CONSTRUCTION OF BOUNDARY PILLAR	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	5,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
172900700005 - Road (General)	Purchase of Gen. Set (2 in No.)	23010119 - PURCHASE OF POWER GENERATING SET	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
172900700006 - Road (General)	Purchase of Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	10,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
172900700007 - Road (General)	Construction of Truma Centre	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00
172900700008 - Road (General)	RE -Roofing of Aspims Head office and Landscapping	23030121 - REHABILITATION / REPAIRS OF OFFICE	70451 - ROAD TRANSPORT	40121600 - Umuahia North	10,000,000.00	0.00	11,000,000.00	6,075,006.00	6,150,948.00
172900700009 - Road (General)	Purchase of Hillux Toyota Buse	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

022905300100 Abia Transport Corporation (Abia Line Network)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					195,000,000.00	0.00	125,000,000.00	146,812,509.00	148,647,671.00
172905300001 - Road (General)	Purchase Of Buses	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	40121600 - Umuahia North	120,000,000.00	0.00	55,000,000.00	70,875,006.00	71,760,948.00
172905300002 - Road (General)	Purchase of Motor Spare Parts	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	25,000,000.00	0.00	20,000,000.00	25,312,497.00	25,628,907.00
172905300003 - Road (General)	Acquisition Of Loading Bays/Offices	23010101 - PURCHASE / ACQUISITION OF LAND	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
172905300004 - Road (General)	Compensation of Community Land Owners	23010101 - PURCHASE / ACQUISITION OF LAND	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
172905300005 - Road (General)	Rentage of Office buildings (Loading bays)	23010101 - PURCHASE / ACQUISITION OF LAND	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00

022905600200 Abia State Traffic Management Agency									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					56,500,600.00	0.00	55,500,600.00	56,194,381.00	56,896,828.00
172905600001 - Road (General)	Acquisition of Capital Asset (3Nos Official Vehicles)	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
172905600002 - Road (General)	Purchase of (2 in no) Patrol Motor Van	23010106 - PURCHASE OF VANS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	34,500,600.00	0.00	33,500,600.00	33,919,363.00	34,343,360.00
172905600003 - Road (General)	Constructing of Sign Post D- board	23020122 - CONSTRUCTION OF BOUNDARY PILLAR	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
172905600004 - Road (General)	Procurement of 5 Nos Clappers for Heavy vehicles & Light veh	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

023200100100 Ministry of Petroleum and Energy Development									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					300,124,900.00	0.00	300,124,900.00	303,876,474.00	307,674,937.00
213200100001 - Oil and Gas Infrastructure (General)	Establishment of Quality Control Lab (Petroleum)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70441 - MINING OF MINERAL RESOURCES OTHER THAN FUELS	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
213200100002 - Oil and Gas Infrastructure (General)	Establishment of a Modular Refinery	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70441 - MINING OF MINERAL RESOURCES OTHER THAN FUELS	40131400 - Ukwia West	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
213200100003 - Oil and Gas Infrastructure (General)	Provision of Protective Wear (Other working Equipments)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN FUELS	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
213200100004 - Oil and Gas Infrastructure (General)	Monitoring/Securing of capital Assets (Oilfield/pipelines)	23050103 - MONITORING AND EVALUATION	70441 - MINING OF MINERAL RESOURCES OTHER THAN FUELS	40141800 - STATE WIDE	12,000,000.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
213200100005 - Oil and Gas Infrastructure (General)	Aquisition of Capital Assessts(Minning Lease)	23010101 - PURCHASE / ACQUISITION OF LAND	70441 - MINING OF MINERAL RESOURCES OTHER THAN FUELS	40141800 - STATE WIDE	45,000,000.00	0.00	45,000,000.00	45,562,497.00	46,132,029.00
213200100006 - Oil and Gas Infrastructure (General)	Conduct Of Geological and Sesmic Survey and Mapping of the State to indentify Hydrocarbon	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN FUELS	40141800 - STATE WIDE	88,000,000.00	0.00	88,000,000.00	89,100,000.00	90,213,746.00
213200100007 - Oil and Gas Infrastructure (General)	Generating Alternative Power Sources for Abia State	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70441 - MINING OF MINERAL RESOURCES OTHER THAN FUELS	40141800 - STATE WIDE	120,000,000.00	0.00	120,000,000.00	121,500,000.00	123,018,751.00
213200100008 - Oil and Gas Infrastructure (General)	Upgrading of Government's Filling stations	23030125 - REHABILITATION/REPAIRS- POWER GENERATION	70441 - MINING OF MINERAL RESOURCES OTHER THAN FUELS	40121600 - Umuahia North	5,124,900.00	0.00	5,124,900.00	5,188,959.00	5,253,822.00

023400100100	Ministry of Works								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actual to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					14,422,982,622.00	136,445,728.29	17,167,332,500.00	17,381,925,044.00	17,599,199,052.00
173400100001 - Road (General)	Construction of Greater Aba Drainage System Osioma	23020116 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70451 - ROAD TRANSPORT	40131200 - Osioma	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
173400100002 - Road (General)	Reconstruction/Dualization of Aba - Owerri Road, Aba	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40130200 - Aba South	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100003 - Road (General)	Reconstruction of Omeba Road Ehene-Ukaegbu, Ogbu Hill, Aba North	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40130100 - Aba North	23,000,000.00	0.00	23,000,000.00	23,287,503.00	23,578,596.00
173400100004 - Road (General)	Construction of Old Timber Street, Ariaria, Osioma LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osioma	21,000,000.00	0.00	21,000,000.00	21,262,497.00	21,528,283.00
173400100005 - Road (General)	Construction of Access Roads to Glass Industry/Fuss Factory Road, Osioma LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osioma	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100006 - Road (General)	Reconstruction of Uratha Road, Aba North LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40130100 - Aba North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100007 - Road (General)	Reconstruction/Dualization of Port-Harcourt Road Aba	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40130200 - Aba South	24,500,600.00	0.00	24,500,600.00	24,806,855.00	25,116,939.00
173400100008 - Road (General)	Construction of Ozuabam - Ndi Okereke - Arochukwu Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110300 - Arochukwu	28,000,000.00	0.00	28,000,000.00	28,350,000.00	28,704,370.00
173400100009 - Road (General)	Construction of Amangwu - Achara - Ihechiowa Road, Arochukwu	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110300 - Arochukwu	23,000,000.00	0.00	23,000,000.00	23,287,503.00	23,578,596.00
173400100010 - Road (General)	Construction of Ihechiowa - Amuvi Ihechiowa Bye-Pass Road, Arochukwu LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110300 - Arochukwu	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
173400100011 - Road (General)	Construction of Obinto Umuzongbo Arochukwu Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110300 - Arochukwu	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100012 - Road (General)	Construction of Bende - Idima Abam Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110300 - Arochukwu	16,000,000.00	0.00	16,000,000.00	16,200,000.00	16,402,497.00
173400100013 - Road (General)	Construction of Amankalu-Alayi Akoli Imenyi Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110400 - Bende	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
173400100014 - Road (General)	Construction of Old Timber - SDA - Assemblies of God Church - Old Goat Mkt WBHE	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100015 - Road (General)	Construction of Lohum-Nkpa-Enugu/PortHarcourt Express Way	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110400 - Bende	35,000,000.00	0.00	35,000,000.00	35,437,503.00	35,880,468.00
173400100016 - Road (General)	Construction of Nunya-Isuikwuato Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110800 - Isukwuato	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100017 - Road (General)	Construction of Uturu Ring Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110800 - Isukwuato	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
173400100018 - Road (General)	Const of Ariam Usaka Ikwuano Ring Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120500 - Ikwuano	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100019 - Road (General)	Constru of Amaoba-Nnono-Ndoro-Oboro Road with spur to Ikputu	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120500 - Ikwuano	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100020 - Road (General)	Construction of Ohanze-Ntighazu Abala-Ibeme Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	23,000,000.00	0.00	23,000,000.00	23,287,503.00	23,578,596.00
173400100021 - Road (General)	Construction of Umuokoro Rd Eghem Layout Umuahia	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	21,000,000.00	0.00	21,000,000.00	21,262,497.00	21,528,283.00
173400100022 - Road (General)	Construction of Asaga-Amuke Amangwu Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40111100 - Ohafia	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
173400100023 - Road (General)	Construct of Abiriba Junction Etitiama Nkporo Road (9.0km)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40111100 - Ohafia	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
173400100024 - Road (General)	Construction of Unity Garden/Osioma Ring Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osioma	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
173400100025 - Road (General)	Construction of Akanu-Abia Road Ohafia	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40111100 - Ohafia	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
173400100026 - Road (General)	Construction of Umunka - Amapu Ntigha - Nsirimo Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121700 - Umuahia South	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
173400100027 - Road (General)	Construction of Umuafia-World Bank-Low Cost-Agbama Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
173400100028 - Road (General)	Construction of Uwalaka Orie-Ugba Amuzukwu Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
173400100029 - Road (General)	Construction of Ehimiri - Housing Estate Roads (21 in Number)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00

173400100030 - Road (General)	Construction of Umueze-Agbo-Ubani-Ibeku Ultra Modern Market (6.0 km)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100031 - Road (General)	Construction of Agbo-Ameke Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100032 - Road (General)	Construction of Umuezeagu-Mbom-Umueze Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100033 - Road (General)	Construction of Amavum/Epkoroneeyi-Nkaunta Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120500 - Ikwuano	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
173400100034 - Road (General)	Rehabilitation of World Bank Housing-Estate Roads	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100035 - Road (General)	Construction of Nkata-Alike Umukabia Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100036 - Road (General)	Construction of Afaraukwu Ring Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100037 - Road (General)	Construction of Umuokwu-Ubaha-Umuhi Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
173400100038 - Road (General)	Reconstruction/Dualisation of Umuahia Ubakala Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40121700 - Umuahia South	70,000,000.00	0.00	70,000,000.00	70,875,006.00	71,760,948.00
173400100039 - Road (General)	Construction of Umuopara Ring Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121700 - Umuahia South	80,000,000.00	0.00	80,000,000.00	81,000,000.00	82,012,497.00
173400100040 - Road (General)	Construction of Eke Eziana - Obulo Osisankita - Umuada Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110900 - Umunneochi	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100041 - Road (General)	Reconstruction of Amapu Ntigha-Umuogele-Nsirimo Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100042 - Road (General)	Construction of Umuimo - Arongwa Junction Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100043 - Road (General)	Ahiakwu Olokoru - Amizi - NRCRI Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121700 - Umuahia South	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
173400100044 - Road (General)	Construction of Mkproube-Ohuru-Ohanku Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131500 - Ukwu East	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100045 - Road (General)	Construction of 12KM Nkporo - Osso - Idda Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40111100 - Ohafia	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
173400100046 - Road (General)	Construction of Amaeke-Akanu-Amekpu Item Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110400 - Bende	23,000,000.00	0.00	23,000,000.00	23,287,503.00	23,578,596.00
173400100047 - Road (General)	Construction of Federal Girls College-Umuezeala-Umulem-Umunt	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121700 - Umuahia South	24,516,200.00	0.00	24,516,200.00	24,822,658.00	25,132,946.00
173400100048 - Road (General)	Construction of Isiugwu Road Ohafia	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40111100 - Ohafia	25,000,000.00	0.00	0.00	0.00	0.00
173400100049 - Road (General)	Construction of Aro-Umuejea-Umuohu-Osokwa-Omoba Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	15,339,800.00	0.00	15,339,700.00	15,531,452.00	15,725,593.00
173400100050 - Road (General)	Construction of Okpara Road Umuahia	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	50,559,500.00	0.00	50,559,400.00	51,191,393.00	51,831,285.00
173400100051 - Road (General)	Construction of Ebem-Isuigwu-Ndi Oji Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110300 - Arochukwu	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100052 - Road (General)	Construction of 3No Roads-Umuana 1st Gate-IBB GRA & Ahieke Rd	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100053 - Road (General)	Reconstructn of Amawom-Okporoenyi-Nkalunta Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40120500 - Ikwuano	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100054 - Road (General)	Construction of Obikabia Road Junction-Umuola Ikot Ekpen Rd	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100055 - Road (General)	Construction of Mbala - Umuaku Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110900 - Umunneochi	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100056 - Road (General)	Construction of Lokpa Ukwu Road Umucheze	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110900 - Umunneochi	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100057 - Road (General)	Construction of Ubakala-Ntigha-Isiala Ngwa (Old Road)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100058 - Road (General)	Construction of Samek Road, Aba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130100 - Aba North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100059 - Road (General)	Reconstruction of Oba Omaghuzo Amaogudu Road, Abiriba	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40111100 - Ohafia	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100060 - Road (General)	Construction of Umuaro-Ntigha-Umuannu-Umunkiri Ekwereazu Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	43,000,000.00	0.00	43,000,000.00	43,537,503.00	44,081,717.00
173400100061 - Road (General)	Construction of Agbama-Lodu Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121700 - Umuahia South	22,000,000.00	0.00	22,000,000.00	22,275,006.00	22,553,445.00
173400100062 - Road (General)	Construction of Amaekpu amangwu-Erei Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	20,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100063 - Road (General)	Construction of Obohia Road Aba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	20,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00

173400100064 - Road (General)	Construction of Azuka Road to Akpu Road Aba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	20,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100065 - Road (General)	Construction of Ohanku Road, Aba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	30,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100066 - Road (General)	Construction of Umuikaa-Umune-Omoba Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120700 - Isiala Ngwa South	25,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100067 - Road (General)	Construction of Umuala-Umueme-Umuebi Umunta Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120700 - Isiala Ngwa South	20,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100068 - Road (General)	Construction of Ama Ogbonna Osusu Road Aba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	43,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100069 - Road (General)	Construction of Ahiaba Umueze Road Aba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	20,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100070 - Road (General)	Construction of Okpu-Umuobo Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	30,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100071 - Road (General)	Constructn of Mbawsi-Umuezekwe-Umudeche Ururuka Junction Rd	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	20,000,000.00	0.00	0.00	0.00	0.00
173400100072 - Road (General)	Ogwumabiri - obinolu Umudiim - Orie Ogodo Ring Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110900 - Umunneochi	120,540,622.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100073 - Road (General)	Construction of Uzuakoli Nkpa-Umuhu Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110400 - Bende	15,000,000.00	0.00	0.00	0.00	0.00
173400100074 - Road (General)	Construction of Uzuakoli - Ozuitem Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110400 - Bende	20,000,000.00	0.00	0.00	0.00	0.00
173400100075 - Road (General)	Dualization of Entrance Road/Single Road into Industrial Market	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	30,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100076 - Road (General)	Asphalting of Costomary Court of Appeal Head Quarters	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100077 - Road (General)	Construction of Ebelebe Ubahu-Akawu Umuawa Ibu Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110900 - Umunneochi	20,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100078 - Road (General)	Reconstruction of Ekeakpara Road from Osisioma Junction	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40131200 - Osisioma	23,399,800.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100079 - Road (General)	Reconstruction of John Udeagbala Bypass (Ayaba Umueze Road)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40131200 - Osisioma	20,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100080 - Road (General)	Rehabilitation of M.C.C. Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40131200 - Osisioma	20,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100081 - Road (General)	Rehabilitation of Immaculate Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40131200 - Osisioma	20,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100082 - Road (General)	Dualization of Ubakala Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40121700 - Umuahia South	50,000,000.00	0.00	0.00	0.00	0.00
173400100083 - Road (General)	Construction of Aba-Obikaobia Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	25,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100084 - Road (General)	Rehabilitation of Uratta-Umuezeke Umuekechi-Obokwe-Ogwe Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40130100 - Aba North	50,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100085 - Road (General)	Rehabilitation of Ururuka Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	50,000,000.00	0.00	0.00	0.00	0.00
173400100086 - Road (General)	Construction of Port-Harcourt Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	80,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100087 - Road (General)	Rehabilitation of Cementry Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40130200 - Aba South	30,000,000.00	0.00	0.00	0.00	0.00
173400100088 - Road (General)	Rehabilitation of Milverton Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40130200 - Aba South	30,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100089 - Road (General)	Rehabilitation of Hospital Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40130200 - Aba South	15,000,000.00	0.00	0.00	0.00	0.00
173400100090 - Road (General)	Rehabilitation of Kent Road, Aba	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40130200 - Aba South	15,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100091 - Road (General)	Rehabilitation of Prisons to Azikiwe Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40130200 - Aba South	50,000,000.00	93,785,728.29	0.00	0.00	0.00
173400100092 - Road (General)	Rehabilitation of Ikot-Ekpena Road to Opobo Junction	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40130100 - Aba North	25,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100093 - Road (General)	Reconstruction/Rehabilitatn of Various Completely Failed Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	1,500,000,000.00	0.00	3,500,000,000.00	3,543,750,000.00	3,588,046,878.00
173400100094 - Road (General)	Mbutu-Umuimo-Afule Road Osisioma LGA (50km)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	25,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100095 - Road (General)	Construction of German Floor Ubom Road Umuahia	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100096 - Road (General)	Construction of Ahieke -Umuzuoro-Umuhute Road (2.0km)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	50,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100097 - Road (General)	Construction of Okwoyi -Ozuitem Road (6.4km)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	20,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100098 - Road (General)	Construction of Internal Roads of Luxry Bus Terminal Umuahia	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	15,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100099 - Road (General)	Construction of Okwulaga Afara Road & Access Road Trinity T	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	50,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

173400100100 - Road (General)	Construction of Road Landscaping of new Abia State Secretari	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100101 - Road (General)	Construction of Ndagbo Afara Ukwu Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	40,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100102 - Road (General)	Construction of Ohokobe Afara - Umuobia Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	40,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100103 - Road (General)	Construction of Ndi-oji Abam-Atan- Eziafor -Ndi Okarie	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110300 - Arochukwu	50,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100104 - Road (General)	Construction of Amokwe By pass from Opp. Okigwe PK CBN behind Ojukwu Bunker	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100105 - Road (General)	Construction of Owerrinta-Umuojima-Mbutu Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120700 - Isiala Ngwa South	20,000,000.00	0.00	0.00	0.00	0.00
173400100106 - Road (General)	Construction of Umuim-arongwa Junction Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100107 - Road (General)	Construction of Access Road to St. Bridget College	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100108 - Road (General)	Construction of Osisioma Modern Park	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100109 - Road (General)	Construction of Item Road Aba (3.2km)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	25,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100110 - Road (General)	Construction of Aja Road Aba (2.2km)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	25,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
173400100111 - Road (General)	Construction of Uzodinma Ugele Road Layout Umuahia	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	25,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100112 - Road (General)	Construction of German Floor-Mbom-Agbo-Umueze Road Junction	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	20,000,000.00	0.00	0.00	0.00	0.00
173400100113 - Road (General)	Construction of Okwe-Obohia-Umuemenike Inyila Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120500 - Ikwuano	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100114 - Road (General)	Rehabilitation and Disling of Turnnels & Drainages in the State	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00
173400100115 - Road (General)	Construction of Amuda-Achara Ngada Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110900 - Umunneochi	50,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100116 - Road (General)	Const. of Umuokoo-Umun Leghe Amuzukwu Rd.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	20,000,000.00	0.00	0.00	0.00	0.00
173400100117 - Road (General)	Construction of Umuogele-Umucha-Umuaka Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120700 - Isiala Ngwa South	40,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100118 - Road (General)	Construction of Bridges & Flyover in Abia State	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100119 - Road (General)	Construction of Agbama Housing Estate Ring Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	50,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100120 - Road (General)	Destiling of Drianages & Turnnels in Aba	23020116 - CONSTRUCTION / PROVISION OF WATE	70451 - ROAD TRANSPORT	40130200 - Aba South	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100121 - Road (General)	Construction of Umuaro-umuokoro Ngbokoanya-Umuokegwu Umu Rd	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	50,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100122 - Road (General)	Construction of Uzuakoli High Way Road - Umuagu	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100123 - Road (General)	Construction of the Rds around new Govt HS Complex.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	28,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100124 - Road (General)	Construction of Umuobikwa - Itokpa Crescent	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	40,000,000.00	0.00	0.00	0.00	0.00
173400100125 - Road (General)	Construction of Aboyi - Ariaria - Umuojima - Umuokpara Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	40,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100126 - Road (General)	Construction of Ndiebe Bridge	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110300 - Arochukwu	40,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100127 - Road (General)	Construction of Olokoro - Umuobia - Old Umuahia Link Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121700 - Umuahia South	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100128 - Road (General)	Construction of Umuchukwu - Umuofor - Umuokahia Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100129 - Road (General)	Construction of 3 in Number Roads in Govt Station Layout Umuahia	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	20,000,000.00	0.00	0.00	0.00	0.00
173400100130 - Road (General)	Construction of Eziamo - Obulo - Ngodo Road Umunneochi	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110900 - Umunneochi	40,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100131 - Road (General)	Construction of Abiriba Ring Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40111100 - Ohafia	50,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00

173400100132 - Road (General)	Construction of Eluama - Amibo - Acha Otamkpa Road Isuikwato	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110800 - Isukwuato	50,000,000.00	0.00	0.00	0.00	0.00
173400100133 - Road (General)	Construction of Mbawasi Ezialu Nsulu Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	50,000,000.00	0.00	0.00	0.00	0.00
173400100134 - Road (General)	Expansion & Dredging of Aba Urban Creek	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	40,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100135 - Road (General)	Construction of Ring Road, Umuagu Osaa - Nkwu - Itungwa Rd	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	50,000,000.00	0.00	0.00	0.00	0.00
173400100136 - Road (General)	Construction of Umuobiakwa - Owo - Onicha Ngwu Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	25,000,000.00	0.00	0.00	0.00	0.00
173400100137 - Road (General)	Construction of Bible College Road to Ahiaba Junction Ogbor Hill Aba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130100 - Aba North	25,000,000.00	0.00	0.00	0.00	0.00
173400100138 - Road (General)	Construction of Ahia Nkwo - Abia Glass-Force Umuchichi-okpolo	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100139 - Road (General)	Construction of Owerri Street Aba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	5,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100140 - Road (General)	Construction of Ihie-Ogwa road Ukwa West Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131400 - Ukwa West	50,000,000.00	0.00	0.00	0.00	0.00
173400100141 - Road (General)	Construction of Old Express way Road Aba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	18,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100142 - Road (General)	Construction of Umuocheala/Abayi-Ihie Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	20,000,000.00	0.00	0.00	0.00	0.00
173400100143 - Road (General)	Construction of Access road to Uma Ukpai polytechnic Asaga Ohafia	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40111100 - Ohafia	40,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100144 - Road (General)	Construction of Obchie Umukalu Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	50,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100145 - Road (General)	Construction of Asonnento Road Network Aba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	20,000,000.00	0.00	0.00	0.00	0.00
173400100146 - Road (General)	Construction of Obuzor Ozatta Ugwuati road Ukwa West	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131400 - Ukwa West	40,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100147 - Road (General)	Construction of Osusu Aku Umunnesi Owerri Aba Ugwunagbo	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130600 - Ugwunagbo	35,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100148 - Road (General)	Construction of Ubakala Ring Rd, from Avodim to Nsukwe	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121700 - Umuahia South	40,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100149 - Road (General)	Construction of Ahunnaya Street Aba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100150 - Road (General)	Construction of Ebenma/Egege/Omoba Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100151 - Road (General)	Exp/Rehab of Umuruka Road from Waterside Abia-Umuobiokwu	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40130100 - Aba North	50,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100152 - Road (General)	Rehab of Umuocham Road Osisioma	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40131200 - Osisioma	5,000,000.00	0.00	0.00	0.00	0.00
173400100153 - Road (General)	Reconstruction of Araelu Road Aba	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40131200 - Osisioma	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100154 - Road (General)	Rehab. of the Internal Rd. in Ehimiri Housing Estate.	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40121600 - Umuahia North	50,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100155 - Road (General)	Construction of Flyover Ogbor Hill Aba and Osisioma	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	70,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100156 - Road (General)	Erosion Control of Nkwoaga Isouchi Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110900 - Umunneochi	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100157 - Road (General)	Construction of Umuaro - Nenu Road Obingwa L.G.A - 10KM to Akwa/Ibom	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	0.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100158 - Road (General)	Construction of Mbawasi Township Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	50,000,000.00	0.00	0.00	0.00	0.00
173400100159 - Road (General)	Construction of Obingwa - Omaozor Abbabi Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	45,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100160 - Road (General)	Construction of 170km rural Road in the 17 LGAs(10km/LGA)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	1,500,000,000.00	0.00	1,500,000,000.00	1,518,750,000.00	1,537,734,370.00
173400100161 - Road (General)	Rehabilitation of Hospital Roads Aba	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40130200 - Aba South	50,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100162 - Road (General)	Construction of Umuala Uwaku Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	25,000,000.00	25,000,000.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100163 - Road (General)	Acquisition of Capital Assets	23010133 - PURCHASES OF SURVEYING EQUIPMEN	70451 - ROAD TRANSPORT	40121600 - Umuahia North	50,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100164 - Road (General)	Reconstruction of etche road by East through Ajali road to Ngwa road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40130200 - Aba South	25,000,000.00	0.00	0.00	0.00	0.00
173400100165 - Road (General)	Reconstruction of Road in Umuahia 5182km	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40121600 - Umuahia North	80,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100166 - Road (General)	Construction of Amakama Ugwunagbo Bridg Aba-Azumini road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130600 - Ugwunagbo	30,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100167 - Road (General)	Construction of Ohafia Township roads	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40111100 - Ohafia	65,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00

173400100168 - Road (General)	Construction of Akirika Ukwu - Nkpuribe Road in Ukwu East LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131500 - Ukwu East	50,000,000.00	0.00	0.00	0.00	0.00
173400100169 - Road (General)	Construction of Flyover Bridge at Ala Ojii Junction Enugu - Port Harcourt Express way	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130600 - Ugwunagbo	50,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100170 - Road (General)	Construction of Apunmiri -umuoshi - umuejeaya Mgbarakuma Ahiamorie umuosu road Umuahia South LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121700 - Umuahia South	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100171 - Road (General)	Reconstruction of Bende - Itumbauzo Road Bende LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40110400 - Bende	56,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100172 - Road (General)	Construction of Osisioma Ekeakpara - Umuekaa Road OSISOMA LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	150,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100173 - Road (General)	Construction of Ebelebe-Akawu-Ugbi Road in Umunneochi LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110900 - Umunneochi	30,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100174 - Road (General)	Rehabilitation of Roads in Obete Umuodu Ibeme Uzor Okporo Umuokenyi LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40131000 - Obinngwa	20,000,000.00	0.00	0.00	0.00	0.00
173400100175 - Road (General)	Rehabilitation of Roads in Etiti Ohazu Umumba Umuosi/Timber Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40130200 - Aba South	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100176 - Road (General)	Rehabilitation of Road from Mbawsi Railway Crossing to Umuosos Nsulu in Isiala Ngwa South LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	50,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100177 - Road (General)	Rehabilitation of Umuahia-Bende road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40121600 - Umuahia North	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100178 - Road (General)	Rehabilitation of Uzuoakoli-Bende Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40110400 - Bende	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100179 - Road (General)	Rehabilitation of Umuahia-Uzuoakoli-Ohafia Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40121600 - Umuahia North	30,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100180 - Road (General)	Construction of Asaga-Akanu-Abia umuchiakuma ring road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40111100 - Ohafia	25,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100181 - Road (General)	Construction of Presbyterian Church road Ehimiri Housing Estate, Umuahia	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	40,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100182 - Road (General)	Construction of Akpaa-Abala-Onisha Ngwa road in Obingwa	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	50,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100183 - Road (General)	Construction of Akanu Abia Road Ohafia	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40111100 - Ohafia	30,000,000.00	0.00	0.00	0.00	0.00
173400100184 - Road (General)	Rehabilitation of Ehimiri housing Estate Roads	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100185 - Road (General)	Reconstruction Umuchikwu Boundary Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40131200 - Osisioma	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100186 - Road (General)	Construction of Okonaku Road Ohafia	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40111100 - Ohafia	25,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100187 - Road (General)	Construction of Aba Leather garments and Allied products Access roads	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100188 - Road (General)	Construction of Cottage road at Mbawsi, Isiala Ngwa North	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100189 - Road (General)	Construction of Culverts/drainage System at ife Stream, Okpuola Umugwor Com. Osisioma LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100190 - Road (General)	Construction of culverts with Big drainage @ Lodu II linking neighbouring village in Umuahia LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100191 - Road (General)	Construction of Ugwu-Nkpa Amaegbuato Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110400 - Bende	25,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100192 - Road (General)	Construction of Agbama Lodu road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	25,000,000.00	0.00	0.00	0.00	0.00
173400100193 - Road (General)	Dualization/Expasion of Aba Road From from Eastern Confort Hotel to Old Umuahia	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	20,000,000.00	0.00	0.00	0.00	0.00
173400100194 - Road (General)	Construction of Internal roads of Luxury Bus terminal, Umuahia	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	15,000,000.00	0.00	0.00	0.00	0.00
173400100195 - Road (General)	Construction of road 4 & 6 in Federal Low Cost, Housing	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	50,000,000.00	0.00	0.00	0.00	0.00
173400100196 - Road (General)	Construction of Ibere road, Aba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100197 - Road (General)	Construction of Amorji junction in Ahiaba Ubi Road Isiala Ngwa North LGA (3.2km)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00

173400100198 - Road (General)	Construction of Uratta Umuoleke Egbelu Ubi road, Isiala Ngwa South (3.2Km)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120700 - Isiala Ngwa South	30,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100199 - Road (General)	Reconstruction/Expansion of Ururuka road from Umuobiakwa junction to Obikabia Junction (13km)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40131000 - Obinngwa	70,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100200 - Road (General)	Repairs and strengthening of Ngwa road Bridge, Aba	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40130200 - Aba South	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100201 - Road (General)	Reconstruction of Aba owerri road from Brass to rail crossing. Aba (phase II)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40131200 - Osisioma	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100202 - Road (General)	Reconstruction of 4 Nor roads in the crown centre of Aba (via Ehi road Azikiwe road and Adaz roads)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40130200 - Aba South	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100203 - Road (General)	Rehabilitation/Reconstruction of Ochefu-Owrinta, weeks and school road Aba North road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40130100 - Aba North	20,000,000.00	0.00	0.00	0.00	0.00
173400100204 - Road (General)	Reconstruction of Emelogu road and Ngwa Road, Aba North LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40130100 - Aba North	25,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100205 - Road (General)	Reconstruction of Faulks road:	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40130100 - Aba North	50,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100206 - Road (General)	Rehab. Of Eket street, Umuahia	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40121600 - Umuahia North	25,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100207 - Road (General)	Reconstruction of Ozumba/Ohazu road.	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	40131000 - Obinngwa	20,000,000.00	0.00	0.00	0.00	0.00
173400100208 - Road (General)	Construction of Orié Agalaba Ohanze Amaise Ndiakata-Nlugu road (9.8km)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	25,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100209 - Road (General)	Construction of Ajiwe street/immaculate through Ahunnaya from Kamalu road Aba (2.3km)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	25,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100210 - Road (General)	Construction of Ntakalakuw Oloko road, Ikwano LGA (6.0km)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120500 - Ikwuano	50,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100211 - Road (General)	Construction Ogbuebule-Oloko road in Ikwano LGA (4km)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120500 - Ikwuano	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100212 - Road (General)	Reconstruction of Sacred Heart-Chibuike-Uzomkpa-Omuma link road off faulks road Aba (5.9km) with	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40131200 - Osisioma	30,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100213 - Road (General)	Construction of Abonta junction-Umuokogbuo-Eluama village board, Isuikwuato	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110800 - Isukwuato	20,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100214 - Road (General)	Construction of Amorji -Osusu Okpuala Ngwa Ovungwu road-Ntoghá Umukalu Road phase I Isiala Ngwa LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100215 - Road (General)	Construction of Umuchichi road (phase 1), Aba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100216 - Road (General)	Reha. Of Umuenyere Alayi-Item-Nporo Road, Bende	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40110400 - Bende	20,000,000.00	0.00	0.00	0.00	0.00
173400100217 - Road (General)	Construction of Ukwunwagwu Ndudu (2.95km) road uturu, Isuikwato LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110800 - Isukwuato	40,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100218 - Road (General)	Construction of Obiagu-Umuanyi (1.95km) road Uturu Isuikwuato LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110800 - Isukwuato	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100219 - Road (General)	Construction of Achara-Lokpanta-Uturu Isuikwuato road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110800 - Isukwuato	25,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100220 - Road (General)	Rehabilitation of obilgbo-Aba sports club road GRA	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40130200 - Aba South	20,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
173400100221 - Road (General)	Rehabilitation of Abak-Pzroad Aba	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40130100 - Aba North	25,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100222 - Road (General)	Rehabilitation of Egbelu Railway line Aba Owerri road GRA	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40130100 - Aba North	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100223 - Road (General)	Construction of Umuwocha-Ikem Osusu, Amaorji Rd	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	23,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100224 - Road (General)	Construction of Ubakala Ntigha Ngwa Old road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121700 - Umuahia South	30,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00

173400100225 - Road (General)	Construction of Ajirijamgbadabo - Ukwunwangwu Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110800 - Isukwuato	30,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100226 - Road (General)	Construction of Isuikwuato ring roads	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110800 - Isukwuato	50,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100227 - Road (General)	Construction of Ajata isieke Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	25,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100228 - Road (General)	Construction of Compost Road Aba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130100 - Aba North	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100229 - Road (General)	Construction of Umueze Ntigha Okpuala road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100230 - Road (General)	Construction of Umuobiakwa Umola road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	80,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100231 - Road (General)	Construction of Mbawsi Junction to Okpuala (St. Judges/Umunkolo Bypass, Isialangwa North LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	25,000,000.00	0.00	0.00	0.00	0.00
173400100232 - Road (General)	Reconstruction of Mbawsi Eluama Umueze Road	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100233 - Road (General)	Procurement of 1 Number Pay-Loader	23010107 - PURCHASE OF TRUCKS	70451 - ROAD TRANSPORT	40121600 - Umuahia North	80,000,000.00	0.00	0.00	0.00	0.00
173400100234 - Road (General)	Procurement of 1 No. 80 Tone Lowbed	23010107 - PURCHASE OF TRUCKS	70451 - ROAD TRANSPORT	40121600 - Umuahia North	97,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100235 - Road (General)	Procurement of 1 No. Grader	23010107 - PURCHASE OF TRUCKS	70451 - ROAD TRANSPORT	40121600 - Umuahia North	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100236 - Road (General)	Procurement of 2 Nos. Euro Mader 24 Tones	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	40121600 - Umuahia North	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100237 - Road (General)	Reconstruction of Awoja-Akoli-Ngodo-Imenyi Rd, Bende LGA	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40110400 - Bende	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100238 - Road (General)	Reconstruction of Akalanna Str., off Okigwe Road, Aba.	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40130100 - Aba North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100239 - Road (General)	Reconstruction/Rehabilitation of Ofeme-Empire Road, Umuahia North LGA.	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40121600 - Umuahia North	25,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
173400100240 - Road (General)	Construction of Umuokpo-Owo-Ahiafor Link Rd., Obingwa LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
173400100241 - Road (General)	Construction of Feeder Road with Culverts@Aghara Ihechiowa Eleoha in Aochukwu L.G.A	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110300 - Arochukwu	20,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
173400100242 - Road (General)	Construction of Drainage/Culvert@Ife Stream Okpuala Umugwor in Osisioma	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100243 - Road (General)	Construction of Ahunta Eluoma - Ndiogu Road. 5km Isuikwuato L.G.A.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110800 - Isukwuato	30,000,000.00	0.00	0.00	0.00	0.00
173400100244 - Road (General)	Reconstruction and Erosion on control of Jesus Corpers Road, Umuahia North L.G.A.	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40121600 - Umuahia North	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100245 - Road (General)	Establishment of Civil Engineering Laboratory	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - ROAD TRANSPORT	40121600 - Umuahia North	50,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100246 - Road (General)	Establishment of Mechanical Workshop	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - ROAD TRANSPORT	40121600 - Umuahia North	40,000,000.00	17,660,000.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100247 - Road (General)	Procurement of Bulldozer	23010107 - PURCHASE OF TRUCKS	70451 - ROAD TRANSPORT	40121600 - Umuahia North	60,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100248 - Road (General)	Rehabilitation/Reconstruction of Ohuru-Ndoki-Obohia Road, Ukwu East	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40131500 - Ukwu East	30,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100249 - Road (General)	Overlay of Milverton Extension, Aba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	30,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100250 - Road (General)	Rehabilitation/Reconstruction of Ajagba to Brass Link road, Aba	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40130200 - Aba South	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100251 - Road (General)	Construction of Ovom (Ikot-Ekpene Road) Flood Control with one sided Drainage	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130100 - Aba North	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
173400100252 - Road (General)	Reconstruction of Railway line Road, Aba	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40130100 - Aba North	50,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100253 - Road (General)	Reconstruction of Umudere-Umuntu-Itaja-Umudike-Ikwuano Road	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40120500 - Ikwuano	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
173400100254 - Road (General)	Reconstruction of 1.3km ByPass off Ekeakpara road	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40131200 - Osisioma	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100256 - Road (General)	Reconstruction of Umuobiakwa-umuakatawom-osaa okea road	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40131000 - Obinngwa	20,000,000.00	0.00	80,000,000.00	81,000,000.00	82,012,497.00
173400100257 - Road (General)	Palliative works on the Road from King Jerry Mortuary to railway North L.G.A	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	20,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
173400100258 - Road (General)	Reconstruction of 3km Road in Eziana Ntigha-Nsirimo Road, Isiala Ngwa north L.G.A	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	25,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00

173400100259 - Road (General)	Rehabilitation of failed sections in Azikiwe road, Georges Street and Georges by Ikot-Ekpene road, Aba	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40130100 - Aba North	35,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100260 - Road (General)	Erosion Control works along Uzuakoli –Lohum –Imenyi Road	23040102 - EROSION & FLOOD CONTROL	70541 - PROTECTION OF BIODIVERSITY AND LANDS	40110400 - Bende	25,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
173400100261 - Road (General)	Reconstruction/Construction of 3.5km Umuosu Market Road to Umueze In Isiala Ngwa North L.G.A	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	40,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100262 - Road (General)	Reconstruction of Uratta Market First Gate Road and Second Gate Road	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40130100 - Aba North	20,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
173400100263 - Road (General)	Reconstruction of Enyimba Dump site in Osisioma Ngwa L.G.A with Rigid Pavement.	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40131200 - Osisioma	40,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100264 - Road (General)	Reconstruction of Cameroun Road	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40130200 - Aba South	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
173400100265 - Road (General)	Reconstruction of Okigwe Road Extension to General Hospital, Aba	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40130100 - Aba North	20,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100266 - Road (General)	Earthworks and Asphaltting of Aba Shoe Factory Car Park and Access road, Obingwa	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obingwa	22,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
173400100267 - Road (General)	Reconstruction of Umuobia Osuokwa Obikabia Road	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40131000 - Obingwa	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
173400100268 - Road (General)	Reconstruction of Ehi Road, Aba	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40130100 - Aba North	25,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100269 - Road (General)	Reconstruction of Internal Roads in Government College Umuahia with Rigid Pavement	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40121600 - Umuahia North	20,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
173400100270 - Road (General)	Reconstruction of Ugwunagbo LGA Roads with a spur to Umuchaima Sec. Sch. Junction.	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40130600 - Ugwunagbo	21,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
173400100271 - Road (General)	Rehabilitation of Ndume-Otuka Road and others	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40121600 - Umuahia North	20,000,000.00	0.00	35,000,000.00	35,437,503.00	35,880,468.00
173400100272 - Road (General)	Construction of Discharge Drain from Osisioma Junction to Borrow Pit, Aba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	22,000,000.00	0.00	22,000,000.00	22,275,006.00	22,553,445.00
173400100273 - Road (General)	Reconstruction of Ring Road Inside the Nigerian navy Finance and logistics School in Owenrinta	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40120700 - Isiala Ngwa South	20,000,000.00	0.00	35,000,000.00	35,437,503.00	35,880,468.00
173400100274 - Road (General)	Rehabilitation of orpet-Umuafai –Umuana Dozie way Junction in Umuahia	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100275 - Road (General)	Repairs and Overlay of some Failed Sections along Opobo Junction-Emelogu Junction and Azumini	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40131500 - Ukwu East	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100276 - Road (General)	Grading and maintenance of Engr. C.K.C. Izuwa Access Roads	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
173400100277 - Road (General)	Grading and Maintenance of Engr. Uwa Road in Umuoba Isiala Ngwa South	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40120700 - Isiala Ngwa South	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
173400100278 - Road (General)	Construction of Connection of Glass industry Road with Alozie Street at Umuobia, Aba State	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130100 - Aba North	22,500,600.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
173400100279 - Road (General)	Palliative Works on Ukpai Agwu Ukpai Road Asaga Ohafia	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40111100 - Ohafia	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
173400100280 - Road (General)	procurement and Installation of Solar Led Street Lights	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - ROAD TRANSPORT	40121600 - Umuahia North	140,416,600.00	0.00	140,416,600.00	142,171,810.00	143,948,954.00
173400100281 - Road (General)	Reconstruction of Theo Nkeire Drive in-Aba South L.G.A with Rigid Pavement	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40130200 - Aba South	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100282 - Road (General)	Reconstruction of Cameroun Extension in Aba South LGA with Rigid Pavement	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40130200 - Aba South	25,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00

173400100283 - Road (General)	Reconstruction of Green Street (ngwa Road-Etche Road, Ndoki Road, East Road-Unity Road), Danfodio Road (East Road-Unity Road), Unity Road (Ngwa Road –Obiora Road)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40130200 - Aba South	30,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100284 - Road (General)	Maintenance of Existing Drain/Construction of Culvert at Ukaegbu by Ikpt Ekpene Ropad Junction Aba	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40130100 - Aba North	20,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
173400100285 - Road (General)	Construction of Drainage at Federal Housing Estate Isi Court Amakama & Hauling of Lumps Stone on Ururuka Road at Umuosu Nsulu Isiala Ngwa South L.G.A	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120700 - Isiala Ngwa South	20,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100286 - Road (General)	Construction of Umuodu-Umuakwe Azuiyi Oloko and Mbubo Community Roads Isiala Ngwa	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	24,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100287 - Road (General)	Construction of Umuokatawom Isiahia Mgboko Ohanze Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	25,000,000.00	0.00	35,000,000.00	35,437,503.00	35,880,468.00
173400100288 - Road (General)	Construction of Umuola-Umuobasi Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130100 - Aba North	22,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100289 - Road (General)	Construction of Ukpakiri-Abayi-okoroato-Umuoru-Ntighazor Road, Obingwa LGA 6.2km	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	70,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100290 - Road (General)	Rehabilitation and Resurfacing of Stella Maris Church Road, Osisioma Ngwa LGA	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40131200 - Osisioma	50,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100291 - Road (General)	Erosion Control Works at Olokoro Culvert	23040102 - EROSION & FLOOD CONTROL	70541 - PROTECTION OF BIODIVERSITY AND LANDS	40121700 - Umuahia South	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100292 - Road (General)	Patching of potholes of Ossah by Uwalaka-Umuagu Ibeku Road Junction by CPS-Signpost Junction (Nkwuegwu/Umuire Junction)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100293 - Road (General)	Rehabilitation of Access Road to federal Character Commission Office at Isi-court along Olokoro Road	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40121700 - Umuahia South	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100294 - Road (General)	Reconstruction of Elugwu Nkata Ibeku –House of Assembly Road, Umuahia	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40121700 - Umuahia South	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100295 - Road (General)	Rehabilitation of Oba Street, Nsukka Street and New Road Umuahia	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40121700 - Umuahia South	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100296 - Road (General)	Repair/Palliative work on Nmuri Bridge	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40111100 - Ohafia	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100297 - Road (General)	Construction of Umuomaiukwu, Agburuike, Nbawsi Road from mbawsi Railway Crossing to Achara Okpulo Agburuike Phase II in Isiala Ngwa North	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	30,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100298 - Road (General)	Reconstruction /Rehabilitation/Maintenance of 12Nos Road	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	30,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100299 - Road (General)	Reconstruction Umuomaiukwu, Agburuike, Nbawsi Road. From Nbawsi Railway Crossing to Adchara Okpulo Phase I, Isiala Ngwa North L.G.A.	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	30,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100300 - Road (General)	Reconstruction of Umuopara Amano –Isiugwu to Mgboko Itungwa (4.3km)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40131000 - Obinngwa	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
173400100301 - Road (General)	Rehabilitation and Desilting of Drain and reconstruction of Median at Azikiwe Road 2.150	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40130200 - Aba South	35,000,000.00	0.00	80,000,000.00	81,000,000.00	82,012,497.00
173400100302 - Road (General)	Rehabilitation and reconstruction of Raods at Clifford University, ihie	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	50,000,000.00	0.00	70,000,000.00	70,875,006.00	71,760,948.00
173400100303 - Road (General)	Reconstruction of Golf Course - Governor's Lodge, Aba	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70451 - ROAD TRANSPORT	40130100 - Aba North	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00

173400100304 - Road (General)	Construction of Oloko Amuzu-Azuiyi Oloko Ikwuano L.G.A. 2.0km	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120500 - Ikwuano	50,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
173400100305 - Road (General)	Completion of Various Road Infrastructure in the State	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	1,812,208,900.00	0.00	1,500,000,000.00	1,518,750,000.00	1,537,734,370.00
173400100306 - Road (General)	Construction of Ozu-abam - Okubu - Arochukwu Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110300 - Arochukwu	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
173400100307 - Road (General)	Construction of Assemblies of God church Road-off Ututu Road WBHE	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	20,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100308 - Road (General)	Construction of Alvan Ikoku - Ujari Amasu Road Arochukwu	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110300 - Arochukwu	25,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100309 - Road (General)	Construction of Ugweke - Ezeukwu	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110400 - Bende	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
173400100310 - Road (General)	Umuchan Road by Tonimas - Osisioma - Ngwa	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	30,000,000.00	0.00	70,000,000.00	70,875,006.00	71,760,948.00
173400100311 - Road (General)	Construction of Golf Course Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100312 - Road (General)	Construction of Road from Ukpakiri Primary School to Abayi Ohanze	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	0.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100313 - Road (General)	Reconstruction/Construction of Umuosu Market Road to Umueze in Isiala Ngwa North L.G.A	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	0.00	0.00	80,000,000.00	81,000,000.00	82,012,497.00
173400100314 - Road (General)	Reconstruction of Cameroun Road, Aba	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40130200 - Aba South	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100315 - Road (General)	Reconstruction of a Road Linking Uguwnagbo LGA Hqtrs to Amapu with a spur to Umuchima	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40131200 - Osisioma	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100316 - Road (General)	Rehabilitation of Owerri Road, Umuahia	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40121700 - Umuahia South	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100317 - Road (General)	Reconstruction of Nunya-Isuikwuato Road	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40110800 - Isuikwuato	0.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100318 - Road (General)	Rehabilitation/Reconstruction of 9 Nos Roads in Umuahia (1) Umueze-agwu-Mbom Road (2) Nkata-Amaeke Road (3) Ahiaeke-okwuta-Bende Road (4) Agbo-Umueze Road (5) Umueze Mbom Road (6) Umuoji Road (7) Umuafai-Lodu-Ahiaeke Road (8) Mgboko Road (9) Amazukwu-Mbom Road	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100319 - Road (General)	Construction of Dr. Okezie Victor Ikpeazu Road, Mbaisi Layout, Obingwa LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	0.00	0.00	80,000,000.00	81,000,000.00	82,012,497.00
173400100320 - Road (General)	Rehabilitation of Okigwe Road, Ext. to Hospital Road Aba South LGA	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40130200 - Aba South	0.00	0.00	80,000,000.00	81,000,000.00	82,012,497.00
173400100321 - Road (General)	Construction of Theo Nkire Drive (500m, width 8m) Aba North	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130100 - Aba North	0.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100322 - Road (General)	Construction of Mbawsi-Umuezekwe-umudeche ururuka Junction Rd.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100323 - Road (General)	Construction of Uzuakoli Nkpa umuhu Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110400 - Bende	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100324 - Road (General)	Construction of Uzuakoli-Ozuiem Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110400 - Bende	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100325 - Road (General)	Daulization of Ubakala Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121700 - Umuahia South	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100326 - Road (General)	Rehabilitation of Uruatta Road	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40131200 - Osisioma	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
173400100327 - Road (General)	Rehabilitation of of Cemetry Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130200 - Aba South	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100328 - Road (General)	Construction of Umuokoo-Umunleghe Amazukwu Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100329 - Road (General)	Construction of Umuobiakwa-Itukpa Crescent	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100330 - Road (General)	Construction of 3 Number Road in Government station Layout Umuahia	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100331 - Road (General)	Construction of Eluama-amibo-Acha Mkpa Road Isuikwuato	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110800 - Isuikwuato	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100332 - Road (General)	Construction of Mbansi Eziala Nsulu Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100333 - Road (General)	Construction of Ring Road Umuagu Osaa-Nkwa-Itungwa Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00

173400100334 - Road (General)	Construction of Umuobiakwa-Owo Onicha Ngwa Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obingwa	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100335 - Road (General)	Construction of Bible College Road to Ahiaba Junction Ogbor Hill Aba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130100 - Aba North	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100336 - Road (General)	Construction of Ihie Ogwe Road Ukwa West Government Area	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131400 - Ukwa West	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100337 - Road (General)	Construction of Umuochala Abayi Ihie Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100338 - Road (General)	Construction of Asanmento Road, Aba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130600 - Ugwunagbo	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100339 - Road (General)	Rehab. of Umuocham Road, Osisioma	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40131200 - Osisioma	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100340 - Road (General)	Construction of Mbawsi Township Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100341 - Road (General)	Rehabilitation, of Hospital Road Aba	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40130200 - Aba South	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100342 - Road (General)	Reconstruction of Eche Road by East through Ajali Road to Ngwa Road	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40130200 - Aba South	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100343 - Road (General)	Construction of Akirika Ukwu-Nkpurube Road in Ukwu East L.G.A	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131500 - Ukwu East	0.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100344 - Road (General)	Construction Umuta, Umuezorji, Amaudara, Aga, Amaokpu, and Umuiuru, Umumba to Ofe Omuma LGA River State.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130600 - Ugwunagbo	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100345 - Road (General)	Ahunta Eluoma - Ndiogu Road. 5km Isuikwuato L.G.A.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110800 - Isuikwuato	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100346 - Road (General)	Asphating of Ofe to Ugba Junction 12km Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120700 - Isiala Ngwa South	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100347 - Road (General)	Construction of Ndiolumbe Nuenu Road (from Ndiolumbe market Junction 4.5km)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120700 - Isiala Ngwa South	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100348 - Road (General)	Rehabilitation Reconstruction of Ochefu Owerrinta Weeks and School Rd. Aba North Road	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40130100 - Aba North	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100349 - Road (General)	Rehab. of Umuenyere Alayi-Item Nporo road Bende	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40110400 - Bende	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
173400100350 - Road (General)	Construction of Mbawi Junction to Okpuala (St. Judges/Umunkolo Bypass, Isiala Ngwa North L.G.A	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100351 - Road (General)	Procurement of Number Pay-Loader	23010107 - PURCHASE OF TRUCKS	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100352 - Road (General)	Construction of Abia State Airport Rd	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100353 - Road (General)	Construction of Mbala-Umuaku- Ngodo Road, Umunneochi	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110900 - Umunneochi	0.00	0.00	60,000,000.00	60,750,000.00	61,509,376.00
173400100354 - Road (General)	Construction of Umuaku- Ngodo Road, Umunneochi	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110900 - Umunneochi	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100355 - Road (General)	Maintenance/Rehabilitation of Ururuka Road	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100356 - Road (General)	Reconstruction of Uratta leading to Timber market and Police Station	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40131200 - Osisioma	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
173400100357 - Road (General)	procurement and Installation of Solar Led Street Lights	23020118 - CONSTRUCTION / PROVISION OF INFRA	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100358 - Road (General)	Construction of Umuomaiukwu Ugburuike Nbawsi Road from Achara Okopulo 3.km in Isiala Ngwa North Local Govt. Area Abia State	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100359 - Road (General)	Construction of Umuezegu Umulelu Nbawsi Road in Isiala Ngwa North Local Govt. Area Abia State (1.7km)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120600 - Isiala Ngwa North	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100360 - Road (General)	Construction of Alaoma - Umugaa Akpa Road Obingwa L.G.A. (1.4km)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obingwa	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100361 - Road (General)	Construction of Itukpa-Osaa Ukwu Mgboko Ogbete- Iheoji Road Obingwa L.G.A	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obingwa	0.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00

173400100362 - Road (General)	Construction of Access Road within ABSU (Aba Campus) Abia State Polytechnic Permanent Site Osisioma L.G.A	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	0.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
173400100363 - Road (General)	Construction of Oron Ariam- Amizi - Azuyi Olokoro - Umuokwu	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40120500 - Ikwuano	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100364 - Road (General)	Construction of Umuakatawom Isiahia Mgboko Ohanze Raod (4.4km)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100365 - Road (General)	Construction of oron Road Cassia Avenue Station Avenue by Abak Road GRA Aba (2.8km) L.G.A	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40130100 - Aba North	0.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
173400100366 - Road (General)	Reconstruction of failed section in ABSU Road Uturu	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40110800 - Isukwuato	0.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
173400100367 - Road (General)	Reconstruction Uhuokwu Ubaha Umuhi Road in Umuahia North L.G.A.	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40121600 - Umuahia North	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100368 - Road (General)	Construction of Umuigwe- Umuakpara Road Osisioma	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100369 - Road (General)	Reconstruction of Umuobia Road in Umuahia	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40121700 - Umuahia South	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100370 - Road (General)	Reconstruction of Nkata-Alike Umukabia Road	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40121700 - Umuahia South	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100371 - Road (General)	Construction of Umuiku-Ozaa Internal Roads	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131400 - Ukwu West	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100372 - Road (General)	Recovery and control of erosion at Ovom Gully site in Ogbo Hill Aba.	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	40130100 - Aba North	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100373 - Road (General)	Ihie Obegu Road in Ugwunagbo LGA	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40130600 - Ugwunagbo	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100374 - Road (General)	Reconstruction of Ugwu Court in Abiriba Ohafia L.G.A	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40111100 - Ohafia	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100375 - Road (General)	Rehabilitation/Overlaying and Desiting of drainage for Pound Road Aba	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40130200 - Aba South	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100376 - Road (General)	Construction of Umuocham Umuezi Umuarighi Road Obingwa LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100377 - Road (General)	Geometric Power access road at Osisioma in Aba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100378 - Road (General)	Maintenance and asphalt and over lay of failed portions along Amaokwu-Akanu Item Road in Bende L.G.A	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40110400 - Bende	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100379 - Road (General)	Construction of Geometric Power Plant road to Agbelowo Junction with Spur to Agalaba Road, Abayi Osisioma LGA Aba.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131200 - Osisioma	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100380 - Road (General)	Rehabilitation /Maintenance of Tonimas of Umule Road, Spur to Aba-Port Harcourt Express way Aba.	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40131200 - Osisioma	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100381 - Road (General)	Construction of Umukele Ovom-Okuenyi, Abala Road, Abia State.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100382 - Road (General)	Construction of Ebiabia Road in Amokwe Item, Road Abia State.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40110400 - Bende	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100383 - Road (General)	Construction of Umuobiakva/Osaa Okea Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	40131000 - Obinngwa	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400100384 - Road (General)	Rehabilitation/Resurfacing of Afor Ibeji-Ubakala	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40121700 - Umuahia South	0.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
173400100385 - Road (General)	Construction of Abia State Airport	23020114 - CONSTRUCTION / PROVISION OF ROAD	70454 - AIR TRANSPORT	40120500 - Ikwuano	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00

023400400100	Abia State Road Maintenance Agency (ABROMA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Approved Budget	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
173400400001 - Road (General)	Roads Rehabilitation and Maintenance	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70451 - ROAD TRANSPORT	40141800 - STATE WIDE	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00

023600100100									
Ministry of Culture & Tourism									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					87,441,800.00	2,500,000.00	87,441,800.00	88,534,837.00	89,641,525.00
023600100001 - Societal Re-orientation (General)	Constructn./Development of Azumini Blue River	23020114 - CONSTRUCTION / PROVISION OF ROAD	70821 - CULTURAL SERVICES	40131500 - Ukwa East	30,000,000.00	2,500,000.00	30,000,000.00	30,375,006.00	30,754,694.00
023600100002 - Societal Re-orientation (General)	Ejirimara Cultural Festival	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70821 - CULTURAL SERVICES	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
023600100003 - Societal Re-orientation (General)	Construction of Cultural Complex	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70821 - CULTURAL SERVICES	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
023600100004 - Societal Re-orientation (General)	Development of 4no. Abia Tourist sites	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	7,441,800.00	0.00	7,441,800.00	7,534,825.00	7,629,015.00
023600100005 - Societal Re-orientation (General)	Enumeration of Abia tourist Sites	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
023600400100									
Abia State Council For Arts & Culture									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					35,150,100.00	0.00	35,150,100.00	35,589,477.00	36,034,351.00
023600400001 - Societal Re-orientation (General)	Purchase of Modern Band	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	40121600 - Umuahia North	2,050,400.00	0.00	2,051,600.00	2,077,242.00	2,103,208.00
023600400002 - Societal Re-orientation (General)	Construction of Abia Traditional Kitchen	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70821 - CULTURAL SERVICES	40121600 - Umuahia North	1,000,000.00	0.00	3,098,500.00	3,137,229.00	3,176,449.00
023600400003 - Societal Re-orientation (General)	Purchase of Vehicle (Coastal Bus)	23010108 - PURCHASE OF BUSES	70821 - CULTURAL SERVICES	40121600 - Umuahia North	2,099,700.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
023600400004 - Societal Re-orientation (General)	State Cultural Festivals	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70821 - CULTURAL SERVICES	40121600 - Umuahia North	30,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
023600400005 - Societal Re-orientation (General)	NAFEST	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
023600400006 - Societal Re-orientation (General)	Abuja Canival	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
023605200100									
Abia State Tourism Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					34,500,600.00	0.00	34,500,600.00	34,931,861.00	35,368,512.00
023605200001 - Societal Re-orientation (General)	Purchase of Operational Office Buses (Haice)	23010108 - PURCHASE OF BUSES	70821 - CULTURAL SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
023605200002 - Societal Re-orientation (General)	Purchase of Projectors & Laptops	23010113 - PURCHASE OF COMPUTERS	70821 - CULTURAL SERVICES	40121600 - Umuahia North	249,700.00	0.00	249,700.00	252,821.00	255,979.00
023605200003 - Societal Re-orientation (General)	Purchase of 1 in no desk-top Laser jet Computer	23010113 - PURCHASE OF COMPUTERS	70821 - CULTURAL SERVICES	40121600 - Umuahia North	249,700.00	0.00	249,700.00	252,821.00	255,979.00
023605200004 - Societal Re-orientation (General)	Purchase of brand new photocopying machine	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70821 - CULTURAL SERVICES	40121600 - Umuahia North	500,600.00	0.00	500,600.00	506,855.00	513,193.00
023605200005 - Societal Re-orientation (General)	Purchase of 2 in no digital cameras and digital video	23010139 - PURCHASE OF INFORMATION & COMMUNICATIONS	70821 - CULTURAL SERVICES	40121600 - Umuahia North	500,600.00	0.00	500,600.00	506,855.00	513,193.00
023605200006 - Societal Re-orientation (General)	Completion of Tourism Board Office Building	23020101 - CONSTRUCTION / PROVISION OF OFFICES	70821 - CULTURAL SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
023605200007 - Societal Re-orientation (General)	Setting of Tourism Cuisine	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70821 - CULTURAL SERVICES	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
023605200008 - Societal Re-orientation (General)	Projecting and Revamping of State Domestic Tourism site	23030118 - REHABILITATION / REPAIRS - RECREATION	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
023605200009 - Societal Re-orientation (General)	Enyi Abia Development of Tourism Carnivals	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70821 - CULTURAL SERVICES	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
023605200010 - Societal Re-orientation (General)	Development of made in Abia Tourism Materials	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70821 - CULTURAL SERVICES	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
023800100100									
Abia State Planning Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					8,326,000,000.00	525,009,577.63	6,261,320,500.00	6,339,587,090.00	6,418,831,916.00
133800200001 - Reform of Government and Governance	Nigeria CARES	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	3,200,000,000.00	3,000,000.00	2,000,000,000.00	2,025,000,000.00	2,050,312,497.00
133800200002 - Reform of Government and Governance	UNFPA Government Counterpart Cash Contribution	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
133800200003 - Reform of Government and Governance	UNICEF Assisted Programme GCCC Funding	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
133800200004 - Reform of Government and Governance	Counterpart Funding for CGS -SDGs Project -State	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	600,000,000.00	15,000,000.00	300,000,000.00	303,750,000.00	307,546,878.00
133800200005 - Reform of Government and Governance	Counterpart Fund for NDDC /FGN /IFAD	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
133800200007 - Reform of Government and Governance	Computerisation of Budget & Accounts Department and Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
133800200008 - Reform of Government and Governance	UNDP Counterpart Cash Contribution	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	200,000,000.00	0.00	200,000,000.00	202,500,000.00	205,031,249.00
133800200009 - Reform of Government and Governance	Consultancy Services	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	600,000,000.00	359,469,615.57	0.00	0.00	0.00

133800200010 - Reform of Government and Governance	Purchase of Computers for MDA's	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	200,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
133800200011 - Reform of Government and Governance	Community Economic Empowerment	23050108 - Capacity Building	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	10,000,000.00	133,539,962.06	10,000,000.00	10,125,006.00	10,251,572.00
133800200012 - Reform of Government and Governance	JICA	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	30,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
133800200013 - Reform of Government and Governance	Purch. & Installation of Security Equip.(CCTV and Intercom)	23010132 - Purch. & Installation of Security Equip.(	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
133800200014 - Reform of Government and Governance	Extension of the Reticulation of the Borehole to the Old Building	23030104 - REHABILITATION / REPAIRS - WATER FA	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	2,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
133800200015 - Reform of Government and Governance	Production of Long and Medium Term Plans	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	20,000,000.00	9,000,000.00	20,000,000.00	20,250,000.00	20,503,122.00
133800200016 - Reform of Government and Governance	State Budget Preparation Expenses	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	15,000,000.00	5,000,000.00	20,000,000.00	20,250,000.00	20,503,122.00
133800200017 - Reform of Government and Governance	Printing of Estimates	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	20,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
133800200018 - Reform of Government and Governance	Monitoring and Evaluation of Projects/ Budget Control	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
133800200019 - Reform of Government and Governance	Rural Access & Mobility Project (RAMP)	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	150,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
133800200020 - Reform of Government and Governance	United Nations Industrial Development Organisatn UNIDO (CFC)	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
133800200021 - Reform of Government and Governance	Counterpart Contribution to Computation of Abia State Gross Domestic Product	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	15,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
133800200022 - Reform of Government and Governance	Preparation & Publication of Various State Policy Document & 3yrs Strate Plan Document	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
133800200023 - Reform of Government and Governance	Equipping of ASPC Library	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
133800200024 - Reform of Government and Governance	Conduct of State Economic Summit	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
133800200025 - Reform of Government and Governance	Establishment of ICT Repair & Maintenance Workshop	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
133800200026 - Reform of Government and Governance	State Project Monitoring & Evalution/Budget Control	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
133800200027 - Reform of Government and Governance	Provision / Installation of Budget Software at ASPC for IPSAS Budgeting	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
133800200028 - Reform of Government and Governance	Counterpart Funding for CGS ASUBEB Project	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	300,000,000.00	0.00	300,000,000.00	303,750,000.00	307,546,878.00
133800200029 - Reform of Government and Governance	Purchase of Solar Powered Inverter/Accessories for MDA's.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
133800200030 - Reform of Government and Governance	Maintenance of Computer IT & Internet Equipment @ ASPC KT Ce	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	4,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
133800200031 - Reform of Government and Governance	Consultancy Services in the State	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	446,000,000.00	451,575,006.00	457,219,688.00
133800200032 - Reform of Government and Governance	State Supplimentary Budget Preparation Expenses	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
133800200033 - Reform of Government and Governance	Counterpart Funding for USAID	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
133800200034 - Reform of Government and Governance	Statewide (Others) Counterpart funding	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	1,000,000,000.00	0.00	400,000,000.00	405,000,000.00	410,062,497.00
133800200035 - Reform of Government and Governance	CCD-CMMUNITY Charter of Demand	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
133800200036 - Reform of Government and Governance	Capacity Building programme for Budget Preparation Officers in all MDAs in the State	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
133800200037 - Reform of Government and Governance	NASSP-SU Abia State Operations Coordinating Units (ABSOCU)- Scale up	23050112 - Social Welfare Activities	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
133800200039 - Reform of Government and Governance	5% Geometric Power Aba Ltd. Investment Subscription Shares(Equity Investment)	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	1,000,000,000.00	0.00	1,000,000,000.00	1,012,500,000.00	1,025,156,254.00
133800200040 - Reform of Government and Governance	State Committee on Food and Nutrition Coordinating Units	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
133800200041 - Reform of Government and Governance	Property enumeration in the 17 LGA's across the state	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	400,000,000.00	0.00	55,320,500.00	56,012,012.00	56,712,167.00
133800200042 - Reform of Government and Governance	State CARES Co-ordinating Unit (SCCU)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	200,000,000.00	202,500,000.00	205,031,249.00
133800200042 - Reform of Government and Governance	Optima Nutrition programme Coordination in the State	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	0.00	0.00	500,000,000.00	506,250,000.00	512,578,127.00

023800400100	Abia State Bureau of Statistics								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Approved Budget	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					35,000,000.00	0.00	35,000,000.00	35,437,503.00	35,880,469.00

133800400001 - Reform of Government and Governance	Research & Development	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
133800400002 - Reform of Government and Governance	Upgrade of ICT Equipment	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40121600 - Umuahia North	3,000,000.00	0.00	0.00	0.00	0.00
133800400003 - Reform of Government and Governance	Conduct of Social Economic Survey	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	9,000,000.00	0.00	0.00	0.00	0.00
133800400004 - Reform of Government and Governance	Purchase of Data Collection Tools and Iron Security Box	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
133800400005 - Reform of Government and Governance	Abia State Poverty mapping Survey	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40141800 - STATE WIDE	3,000,000.00	0.00	9,000,000.00	9,112,497.00	9,226,399.00
133800400006 - Reform of Government and Governance	Upgrade of Data Base/Equipments	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
133800400007 - Reform of Government and Governance	Production of Statistical Book	23050111 - Publications/Publicity	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40121600 - Umuahia North	0.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
133800400008 - Reform of Government and Governance	Production of Abia State Statistics 10 Year Plan	23050111 - Publications/Publicity	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	40121600 - Umuahia North	0.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00

023800500100	Abia State Community & Social Development Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					594,600,200.00	24,216,553.44	544,600,200.00	551,407,703.00	558,300,296.00
133800500001 - Reform of Government and Governance	Government Counterpart Contribution	23050107 - MARGIN FOR INCREASES IN COSTS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	594,600,200.00	24,216,553.44	544,600,200.00	551,407,703.00	558,300,296.00

023800600100	Abia State Social Safety Net Programme								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,244.00
073800600001 - Gender (General)	SOCU	23050112 - Social Welfare Activities	71051 - UNEMPLOYMENT	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
073800600002 - Gender (General)	N. POWER GEEP	23050112 - Social Welfare Activities	71051 - UNEMPLOYMENT	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
073800600003 - Gender (General)	GOVT CCT	23050112 - Social Welfare Activities	71051 - UNEMPLOYMENT	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
073800600004 - Gender (General)	GOVT. Conditional Cash Transfer Additional financing HUPs	23050112 - Social Welfare Activities	71051 - UNEMPLOYMENT	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
073800600005 - Gender (General)	Household Uplighting Programmes - Food Palliatives	23050112 - Social Welfare Activities	71051 - UNEMPLOYMENT	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
073800600006 - Gender (General)	N-power/GEEP/N-Agro	23050112 - Social Welfare Activities	71051 - UNEMPLOYMENT	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

025200100100	Ministry of Public Utilities and Water Resources								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					2,523,934,200.00	26,679,687.50	1,878,934,000.00	1,902,420,927.00	1,926,201,209.00
105200100002 - Water Resources and Rural Development	Purchase of Power Generating Set Transformers	23010119 - PURCHASE OF POWER GENERATING SETS	70631 - WATER SUPPLY	40121600 - Umuahia North	80,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
105200100003 - Water Resources and Rural Development	Extension & improv.of Elect to Institution&State Secretariat	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40121600 - Umuahia North	16,012,000.00	904,687.50	16,000,000.00	16,200,000.00	16,402,497.00
105200100005 - Water Resources and Rural Development	Purchase of Hiab Grane Vehicle/Electricity Equipment & Testing Instrument	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40121600 - Umuahia North	50,500,600.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
105200100006 - Water Resources and Rural Development	Rehabilitation/Repairs of Street Light	23030102 - REHABILITATION / REPAIRS - ELECTRICAL	70631 - WATER SUPPLY	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
105200100007 - Water Resources and Rural Development	Energizing of Electric Transformers at Umuahia	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40121600 - Umuahia North	12,249,700.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
105200100008 - Water Resources and Rural Development	Procurement and installation of 300 units of solar homes System(SHS) under energy for all programme -COVID-19 response programme inn the 3 senatorial zones	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40141800 - STATE WIDE	43,429,800.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
105200100009 - Water Resources and Rural Development	Installation of three in one unique solar street light at 30 meters through MOUA Umudike to Oboro, Ikwuano LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70631 - WATER SUPPLY	40120500 - Ikwuano	43,429,800.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
105200100010 - Water Resources and Rural Development	Installation of Street Lights in some Roads in Aba Metropolis	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70631 - WATER SUPPLY	40130200 - Aba South	43,935,200.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
105200100011 - Water Resources and Rural Development	Installation of Traffic Light in Aba	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70631 - WATER SUPPLY	40130200 - Aba South	50,944,800.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
105200100012 - Water Resources and Rural Development	Provision of Solar Energy Street Light @Itumbauzo A'Ndiwo in Bende L.G.A	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70631 - WATER SUPPLY	40110400 - Bende	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100013 - Water Resources and Rural Development	Extension of Electricity Project@Itumbauzo B' Ntalaukwu in Bende L.G.A	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40110400 - Bende	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00

105200100014 - Water Resources and Rural Development	Extension of electricity Project@Umuiku-Uko in Ukwua West	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40131400 - Ukwua West	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
105200100015 - Water Resources and Rural Development	Installation of three in one unique solar street light from Uchenna Junction to Ubakala Express.	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40121700 - Umuahia South	50,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
105200100016 - Water Resources and Rural Development	Installation of three in one unique solar street Light from Umuafai to Umuana	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40121600 - Umuahia North	47,773,100.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
105200100017 - Water Resources and Rural Development	Rehabilitation of Street Light from Orpet Filling Station to Ahieke Market, Umuahia.	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40121600 - Umuahia North	58,883,500.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
105200100018 - Water Resources and Rural Development	Installation of Street Light from First Bank Junction to Ojukwu Bunker	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40121600 - Umuahia North	52,076,900.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
105200100019 - Water Resources and Rural Development	Rehabilitation of Solar Street Light along Major Streets in the Capita City, Umuahia	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40121600 - Umuahia North	31,500,600.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
105200100020 - Water Resources and Rural Development	Installation of three in one Solar Street Light from Ndoro Junction to Itunta Ibere, Ikwuano	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40120500 - Ikwuano	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
105200100021 - Water Resources and Rural Development	Installation of three in one Solar Street Light between Amaekpu to Ebele Jonathan and along Ebem Road to Asaga Ohafia	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40111100 - Ohafia	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
105200100022 - Water Resources and Rural Development	Street Light Installation along major Road of Isuochi, Umunneochi LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40110900 - Umunneochi	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
105200100023 - Water Resources and Rural Development	Street Light Installation along major Road of Arochukwu, Arochukwu LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40110300 - Arochukwu	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
105200100024 - Water Resources and Rural Development	Rehabilitation of Street Light along Bende Road to Isieke Ibeku Primary School, Umuahia	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
105200100025 - Water Resources and Rural Development	Installation of Street Light Nkwoegwu Market, Umuahia North	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
105200100026 - Water Resources and Rural Development	Installation of Street Light Ahia Oribe Ibere Market, Ikwuano	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40120500 - Ikwuano	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
105200100027 - Water Resources and Rural Development	Installation of Street Light Oribe Ngodo, Umunneochi LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40110900 - Umunneochi	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
105200100028 - Water Resources and Rural Development	Rehabilitation of Street Light Afor Market Asaga, Ohafia	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40111100 - Ohafia	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
105200100029 - Water Resources and Rural Development	Installation of Street Light Ariam Market Ikwuano LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40120500 - Ikwuano	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
105200100030 - Water Resources and Rural Development	Installation of Street Light Oribe Ntigha Market Isiala Ngwa North LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40120600 - Isiala Ngwa North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
105200100031 - Water Resources and Rural Development	Installation of Street Light Omoba Market Isiala Ngwa South LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40120700 - Isiala Ngwa South	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
105200100032 - Water Resources and Rural Development	Installation of Street Light Afor Market Asaga Ohafia	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40111100 - Ohafia	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
105200100033 - Water Resources and Rural Development	Installation of Street Light Ndoro-Oboro Market Ikwuano	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40120500 - Ikwuano	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
105200100034 - Water Resources and Rural Development	Installation of Street Light Ahia Nkwo Market Arochukwu	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40110300 - Arochukwu	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
105200100035 - Water Resources and Rural Development	Installation of Street Light Eke Market Uzuakoli Bende LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40110400 - Bende	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
105200100036 - Water Resources and Rural Development	Installation of Street Light Oribe Ndu Ovim Market Isuikwuato LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40110800 - Isuikwuato	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
105200100037 - Water Resources and Rural Development	Installation of Traffic Light at at Aba/ Bende Road Umuahia North LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40121600 - Umuahia North	22,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
105200100038 - Water Resources and Rural Development	Installation of Traffic Light at FMC junction Umuahia North	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40121600 - Umuahia North	24,441,800.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
105200100039 - Water Resources and Rural Development	Installation of Traffic Light at BCA junction/ Ikot Ekpene Road, Umuahia North	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40121600 - Umuahia North	25,549,800.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00

105200100040 - Water Resources and Rural Development	Installation of Traffic Light at Isi Gate, Umuahia North	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40121600 - Umuahia North	26,663,900.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
105200100041 - Water Resources and Rural Development	Rural Electrification in Umunwokoma Acha Village Obingwa LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40131000 - Obinngwa	15,000,000.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
105200100042 - Water Resources and Rural Development	Rural Electrification in Asa Umudioka Osisioma LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40131200 - Osisioma	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100043 - Water Resources and Rural Development	Rural Electrification in Amuzu/Amasa Osisioma LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40131200 - Osisioma	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100044 - Water Resources and Rural Development	Rural Electrification in Okiriko/Chimco/ Divine Close/Benjamin Azuka Aba North.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40130100 - Aba North	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100045 - Water Resources and Rural Development	Rural Electrification in Chilaka Avenue, off Kamalu Road, Umuocham, Osisioma LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40131200 - Osisioma	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100046 - Water Resources and Rural Development	Rural Electrification in Umunya Community,Industrial Ward 2 Aba, Aba South LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40130200 - Aba South	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100047 - Water Resources and Rural Development	Rural Electrification in Agburike Nsulu, Isiala Ngwa North LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40120600 - Isiala Ngwa North	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100048 - Water Resources and Rural Development	Rural Electrification in Ofeme Autonomous Community,Umuahia North LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40121600 - Umuahia North	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100049 - Water Resources and Rural Development	Rural Electrification in Elugwu na Mgbela , Umuahia South LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40121700 - Umuahia South	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100050 - Water Resources and Rural Development	Rural Electrification inUbakala (Amibo) Autonomous Community, Umuahia South LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40121700 - Umuahia South	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100051 - Water Resources and Rural Development	Rural Electrification in Faith Drive Umuajiji Isieke, Umuahia North LG A	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40121600 - Umuahia North	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100052 - Water Resources and Rural Development	Rural Electrification in Avonkwu autonomous Community, Umuahia North	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40121600 - Umuahia North	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100053 - Water Resources and Rural Development	Rural Electrification in Elemaga -Obuibere Autonomous Community, Ikwuao LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40120500 - Ikwuano	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100054 - Water Resources and Rural Development	Rural Electrification in Umuokiri/ Umuaocha Community Royal Avenue/ Njionye / Ewereji Isiala Ngwa South LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40120700 - Isiala Ngwa South	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100055 - Water Resources and Rural Development	Rural Electrification in Amankwu Community Ohafia LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40111100 - Ohafia	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100056 - Water Resources and Rural Development	Rural Electrification in Ogbokwe road and environs, Asaga Ohafia LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40111100 - Ohafia	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100057 - Water Resources and Rural Development	Rural Electrification in Amaigbo Ogudo Asa. Isuikwuato LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40110800 - Isukwuato	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100058 - Water Resources and Rural Development	Rural Electrification in Ohonjo Community Ovim, Isuikwuato LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40110800 - Isukwuato	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100059 - Water Resources and Rural Development	Rural Electrification in Ntubi Ubibia Bende LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40110400 - Bende	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100060 - Water Resources and Rural Development	Rural Electrification in Agborji Ring Road Abiriba,Ohafia LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	40111100 - Ohafia	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100061 - Water Resources and Rural Development	Installation of solar Street Light Aba Road to Portharcourt Road, Aba South	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40130200 - Aba South	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
105200100062 - Water Resources and Rural Development	Rehabilitation of Solar Street Light along Major Streets in the Capita City, Umuahia	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40121600 - Umuahia North	31,000,000.00	8,600,000.00	31,000,000.00	31,387,503.00	31,779,844.00
105200100063 - Water Resources and Rural Development	Installation of three in one unique solar street light from Bata to Opopo Junction Aba	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40130100 - Aba North	50,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
105200100064 - Water Resources and Rural Development	Installation of three in one unique solar street light from Water Side through Obikabia Junction to Umuobiakwa Aba	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHT	70631 - WATER SUPPLY	40131000 - Obinngwa	30,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00

105200100065 - Water Resources and Rural Development	Installation of three in one unique solar street Light from Water Side through Obikabia Junction to Umuobiakwa Aba	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70631 - WATER SUPPLY	40131000 - Obinngwa	50,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
105200100066 - Water Resources and Rural Development	Installation of three in one Solar Street Light between Amaekpu to Ebele Jonathan and along Ebem Road to Asaga Ohafia	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70631 - WATER SUPPLY	40111100 - Ohafia	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
105200100067 - Water Resources and Rural Development	Purchase and Installations of Transformers and Power Generating Sets for Communities, Institutions and Govt offices as approved by the State Govt.	23010119 - PURCHASE OF POWER GENERATING SETS	70631 - WATER SUPPLY	40141800 - STATE WIDE	80,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
105200100068 - Water Resources and Rural Development	Installation/Energisation of Distribution Transformers	23010119 - PURCHASE OF POWER GENERATING SETS	70631 - WATER SUPPLY	40121600 - Umuahia North	12,249,700.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
105200100069 - Water Resources and Rural Development	Rehabilitation/Repairs of Conventional /Solar streetlights in the State	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70631 - WATER SUPPLY	40141800 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
105200100070 - Water Resources and Rural Development	UNICEF Assisted Abia State Rural Water	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
105200100071 - Water Resources and Rural Development	Provision of Water to Various Housing Estates	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	40141800 - STATE WIDE	50,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
105200100072 - Water Resources and Rural Development	Procurement of Drilling Rig & Accessories in the State	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
105200100073 - Water Resources and Rural Development	Rehabilitation of Umuahia Old Water Scheme - Orie Uba	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40121600 - Umuahia North	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
105200100074 - Water Resources and Rural Development	Constructn of New Water Scheme for Rural & Urban Development(Asaga Ohafia,Umunnekwu Agbo,Isiadi Ibeku,Amawum Oboro,Etiti Asa,Obokwe)	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	40141800 - STATE WIDE	222,863,200.00	0.00	162,934,000.00	164,970,675.00	167,032,812.00
105200100075 - Water Resources and Rural Development	Rehabilitation & Maint. of Rural Water Scheme in Abia (Nkporo,Umuoba,Nenu,Ubakala,Uzuakoli,Uturu, Okoko Item,Obegu,Itu Ngwa,Apanu Item	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40141800 - STATE WIDE	250,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
105200100076 - Water Resources and Rural Development	Rehabilitation of Water Borehole & Reticulation at Nnamdi Azikiwe Secretariat	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
105200100077 - Water Resources and Rural Development	Enumeration of Private & Commercial boreholes in the State	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
105200100078 - Water Resources and Rural Development	Provision of Water Sanitation & Hygiene (WASH) Facilities in Schools , Markets Parks etc ,in the State	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	40141800 - STATE WIDE	200,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
105200100079 - Water Resources and Rural Development	Construction of Toilet Facilities in Public Places across the State	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70631 - WATER SUPPLY	40141800 - STATE WIDE	43,429,800.00	0.00	32,000,000.00	32,400,000.00	32,805,006.00
105200100080 - Water Resources and Rural Development	Provision of Borehole Water@Osusu in Aba North	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	40130100 - Aba North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
105200100081 - Water Resources and Rural Development	National Council on Water Resources in the State	23050108 - Capacity Building	70631 - WATER SUPPLY	40121600 - Umuahia North	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
105200100082 - Water Resources and Rural Development	Provision of Solar water Bore Hole @Umuaka in Ukwa West	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	40131400 - Ukwa West	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
105200100083 - Water Resources and Rural Development	Provision of industrial Water Borehole@Umuaku II in Umunneochi	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	40110900 - Umunneochi	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
105200100084 - Water Resources and Rural Development	Provision of Solar Water System @ Umuosu in Isiala Ngwa North	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	40120600 - Isiala Ngwa North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
105200100085 - Water Resources and Rural Development	Construction of Laboratory Building and Procurement of Laboratory Equipment foe equity control and Water Analysis	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70631 - WATER SUPPLY	40121600 - Umuahia North	10,000,000.00	17,175,000.00	10,000,000.00	10,125,006.00	10,251,572.00
105200100086 - Water Resources and Rural Development	Provision of Solar Water borehole at Umuaku 11 in Umunneochi	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	40110900 - Umunneochi	25,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00

025210200100	Abia State Water and Sewerage Corporation								
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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					1,385,000,000.00	5,500,000.00	1,079,000,000.00	1,092,487,539.00	1,106,143,649.00
105210200001 - Water Resources and Rural Development	Procurement of various 4 in number 60 horse power Submisible Pumps,cable, etc	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40121600 - Umuahia North	0.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
105210200002 - Water Resources and Rural Development	Procurement of 1no 30 horse power submacible pump, Cables etc and 160KVA	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40121600 - Umuahia North	5,000,000.00	2,500,000.00	10,000,000.00	10,125,006.00	10,251,572.00
105210200003 - Water Resources and Rural Development	Procurement of Generating Set (for various scheme) in the State	23010119 - PURCHASE OF POWER GENERATING SET	70631 - WATER SUPPLY	40121600 - Umuahia North	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
105210200004 - Water Resources and Rural Development	Provision of Diesel & Lubricant (various water scheme) in the State	23010119 - PURCHASE OF POWER GENERATING SET	70631 - WATER SUPPLY	40141800 - STATE WIDE	0.00	0.00	200,000,000.00	202,500,000.00	205,031,249.00
105210200005 - Water Resources and Rural Development	Maintenance of Pipelines (various water scheme) in the State	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40141800 - STATE WIDE	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
105210200006 - Water Resources and Rural Development	Water Treatment Chemical and Reagent	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40121600 - Umuahia North	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
105210200007 - Water Resources and Rural Development	Reticulation of World Bank, Commissioner's Quarters, Ehimiri, Umuahia North	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
105210200008 - Water Resources and Rural Development	Rehabilitation of 22 Water Schemes	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40141800 - STATE WIDE	95,000,000.00	0.00	90,000,000.00	91,125,006.00	92,264,070.00
105210200009 - Water Resources and Rural Development	Maintenance of Umuahia urban Water Scheme	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40121600 - Umuahia North	70,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
105210200010 - Water Resources and Rural Development	Rehabilitation of Urban Water Project for Aba and Umuahia	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40121600 - Umuahia North	395,000,000.00	3,000,000.00	100,000,000.00	101,250,000.00	102,515,630.00
105210200011 - Water Resources and Rural Development	Reticulation of Umuokpara Water Scheme	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40121700 - Umuahia South	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
105210200012 - Water Resources and Rural Development	Procurement and Replacement of Obsolete Quality Control Laboratory Equipment	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40121600 - Umuahia North	0.00	0.00	77,000,000.00	77,962,497.00	78,937,023.00
105210200013 - Water Resources and Rural Development	Provision of Reticulation 6KM Ugweke Water Scheme	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40110400 - Bende	690,000,000.00	0.00	200,000,000.00	202,500,000.00	205,031,249.00
105210200014 - Water Resources and Rural Development	Provision/ Installation of high tensions and transformer at Ugba na Nkata Water Scheme	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40121600 - Umuahia North	0.00	0.00	52,000,000.00	52,650,000.00	53,308,127.00
105210200015 - Water Resources and Rural Development	Reticulation of Okoko item water Scheme Igula in bende L.G.A	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40110400 - Bende	0.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00

025210300100									
Abia State Rural Water Sanitation Agency									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					94,168,100.00	0.00	94,168,100.00	95,345,208.00	96,537,022.00
105210300001 - Water Resources and Rural Development	Construction/Provision of Water Facilities in Arochukwu	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40110300 - Arochukwu	8,500,600.00	0.00	8,500,600.00	8,606,855.00	8,714,442.00
105210300002 - Water Resources and Rural Development	Construction/Provision of Water Facilities in Arochukwu	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40110300 - Arochukwu	8,000,000.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
105210300003 - Water Resources and Rural Development	Purchase of Surveying Equipment ETC	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70631 - WATER SUPPLY	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
105210300005 - Water Resources and Rural Development	Rehabilitation/Repairs of Water Facilities	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	40141800 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
105210300006 - Water Resources and Rural Development	Monitoring & Evaluation	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	40141800 - STATE WIDE	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
105210300007 - Water Resources and Rural Development	Training of Local Artisans and Craftmen on VLOM of WASH Facilities in the State	23050108 - Capacity Building	70631 - WATER SUPPLY	40121600 - Umuahia North	1,667,500.00	0.00	1,667,500.00	1,688,341.00	1,709,446.00
105210300008 - Water Resources and Rural Development	Purchase of Tripod, Winch and Accessories for Drilling of Borehole	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
105210300009 - Water Resources and Rural Development	Partnership Extended Water, Sanitation and Hygiene (PE-WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40121600 - Umuahia North	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
105210300010 - Water Resources and Rural Development	WASH Contingency Plan for EPR and Timely Intervention	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
105210300011 - Water Resources and Rural Development	Provision of Water Facilities at Amaoku/Amakwu Alayi Bende LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40110400 - Bende	13,000,000.00	0.00	13,000,000.00	13,162,497.00	13,327,023.00
105210300012 - Water Resources and Rural Development	Provision of Water Facilities at Ndiwo Itumbauzo Bende LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40110400 - Bende	9,000,000.00	0.00	9,000,000.00	9,112,497.00	9,226,399.00
105210300013 - Water Resources and Rural Development	Provision of Potable water at Akoli-ofu Alayi Bende	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	40110400 - Bende	13,000,000.00	0.00	13,000,000.00	13,162,497.00	13,327,023.00

105210300014 - Water Resources and Rural Development	Sanitization programmes in Govt. primary/secondary schools, Motor parks, Markets etc. on the importance of proper hygiene & sanitation in the prevention of COVID-19	23050108 - Capacity Building	70631 - WATER SUPPLY	40141800 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
105210300015 - Water Resources and Rural Development	Repair of Water Drilling Equipment (Rig)	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00

025300100100									
Ministry of Housing									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Approved Budget	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					6,878,309,600.00	134,415,000.00	5,155,000,000.00	5,219,437,587.00	5,284,680,530.00
065300100001 - Housing and Urban Development	Construction of Abia State Secretariat Complex (Umuahia)	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	300,000,000.00	0.00	200,000,000.00	202,500,000.00	205,031,249.00
065300100002 - Housing and Urban Development	Perimeter Fencing Of UCDA Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	1,002,500,600.00	0.00	0.00	0.00	0.00
065300100003 - Housing and Urban Development	Construction/Maintenance of Public Building in the State	23030121 - REHABILITATION / REPAIRS OF OFFICE	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	1,000,000,000.00	53,325,000.00	1,000,000,000.00	1,012,500,000.00	1,025,156,254.00
065300100004 - Housing and Urban Development	Renov. of 4 C/room Blk @ Abala Sec School, Obingwa	23030121 - REHABILITATION / REPAIRS OF OFFICE	70611 - HOUSING DEVELOPMENT	40131000 - Obingwa	39,500,600.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
065300100005 - Housing and Urban Development	Construction of Ultra Modern Government House Complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	500,000,000.00	0.00	2,500,000,000.00	2,531,250,000.00	2,562,890,624.00
065300100006 - Housing and Urban Development	Completion of Court room Complex at Nkwoagu in Umunneochi LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70611 - HOUSING DEVELOPMENT	40110900 - Umunneochi	40,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
065300100007 - Housing and Urban Development	Construction of Abia State Diagnostic & Specialist Hospital Annex Amachara Gen Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITAL	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	50,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
065300100008 - Housing and Urban Development	Finishing of 6 Classroom Blk @ Ntighauzor Secondary School Obingwa	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDING	70611 - HOUSING DEVELOPMENT	40131000 - Obingwa	49,500,600.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
065300100009 - Housing and Urban Development	Construction of state Protocol and Office Complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	250,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
065300100010 - Housing and Urban Development	Completion of Internal Finishing of ICC	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	300,000,000.00	10,000,000.00	100,000,000.00	101,250,000.00	102,515,630.00
065300100011 - Housing and Urban Development	Maintenance of International Conference centre (ICC)	23030121 - REHABILITATION / REPAIRS OF OFFICE	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	50,000,000.00	9,500,000.00	50,000,000.00	50,625,006.00	51,257,815.00
065300100012 - Housing and Urban Development	Completion of Court room complex at Apumiri i Umuahia South LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
065300100013 - Housing and Urban Development	Renovation of School of Psychiatric Nursing at G/Hospital	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	70611 - HOUSING DEVELOPMENT	40110400 - Bende	59,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
065300100014 - Housing and Urban Development	Completion of Secondary School Ndiakata obingwa LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDING	70611 - HOUSING DEVELOPMENT	40131000 - Obingwa	43,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
065300100015 - Housing and Urban Development	Upgrading of Abia State Staff Quarters, Abuja	23030121 - REHABILITATION / REPAIRS OF OFFICE	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	21,000,000.00	35,000,000.00	0.00	0.00	0.00
065300100016 - Housing and Urban Development	Construction of Residential Quarters for Judges in the State	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	280,000,000.00	283,500,000.00	287,043,746.00
065300100017 - Housing and Urban Development	Renovation of Government Hospital in the State	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
065300100018 - Housing and Urban Development	Electrification of Shopping Complex at State Secretariat	23020103 - CONSTRUCTION / PROVISION OF ELECTRICAL	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	10,000,000.00	0.00	0.00	0.00	0.00
065300100019 - Housing and Urban Development	Construction of 3 High Court rooms at Obingwa	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70611 - HOUSING DEVELOPMENT	40131000 - Obingwa	40,000,000.00	10,000.00	50,000,000.00	50,625,006.00	51,257,815.00
065300100020 - Housing and Urban Development	Remodelling of Govt Offices at JSC ,CSC , LOCAL GOVT AUDIT	23030121 - REHABILITATION / REPAIRS OF OFFICE	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	31,500,600.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
065300100021 - Housing and Urban Development	Const of Dormitory (male & female) & staff Qtrs for the School of Blind	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDING	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	35,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
065300100022 - Housing and Urban Development	Maintenance of new Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	100,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
065300100023 - Housing and Urban Development	Construction of Office Complex with Conference Hall for Abia State Planning Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	200,000,000.00	0.00	200,000,000.00	202,500,000.00	205,031,249.00
065300100024 - Housing and Urban Development	Construction of Office of the Head of Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	150,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

065300100025 - Housing and Urban Development	Constructon of Bureau of Public Service Pension and Renovation of Bureau of Establishment	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	70,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
065300100026 - Housing and Urban Development	Construction of Earth House	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	150,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
065300100027 - Housing and Urban Development	Construction of Storey Dormitory at the School of Nursing Amachara	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	20,000,000.00	0.00	0.00	0.00	0.00
065300100028 - Housing and Urban Development	Construction of Treasure Building Ogurube Layout	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	100,000,000.00	26,580,000.00	150,000,000.00	151,875,006.00	153,773,445.00
065300100029 - Housing and Urban Development	Rehabilitation of Area Office along Ikot Ekpene Road Aba	23030121 - REHABILITATION / REPAIRS OF OFFICE	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	150,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
065300100030 - Housing and Urban Development	Construction of Multi Complex Stores for MDAs	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	15,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
065300100031 - Housing and Urban Development	Land Scaping /Perimetre Fencing of State Secretariat Premises	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	77,500,600.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
065300100032 - Housing and Urban Development	Provision of Strcutures and facilities in New Secretariat	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	937,403,300.00	0.00	0.00	0.00	0.00
065300100033 - Housing and Urban Development	Construction of National Industrial Court (NIC) of Nigeria in Umuahia	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	937,403,300.00	0.00	0.00	0.00	0.00

025301000100		Abia State Housing and Property Corporation							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					348,000,000.00	2,000,000.00	348,000,000.00	352,350,012.00	356,754,414.00
065301000001 - Housing and Urban Development	Perimeter Fencing	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
065301000002 - Housing and Urban Development	Compensation to Umuajata Olokoro Land Donors	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
065301000004 - Housing and Urban Development	Housing Estate at Olokoro	23020102 - CONSTRUCTION / PROVISION OF RESID	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	0.00	1,000,000.00	0.00	0.00	0.00
065301000005 - Housing and Urban Development	Renovation of Office Building including Conference Hall	23030121 - REHABILITATION / REPAIRS OF OFFICE	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	3,000,000.00	1,000,000.00	3,000,000.00	3,037,503.00	3,075,474.00
065301000006 - Housing and Urban Development	Purchase of Hilux Van	23010106 - PURCHASE OF VANS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
065301000007 - Housing and Urban Development	Acquisition of Capital Assets (1Hydration brick Molding Machine)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMEN	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
065301000008 - Housing and Urban Development	UNITY Garden Etates Osisoma	23020102 - CONSTRUCTION / PROVISION OF RESID	70611 - HOUSING DEVELOPMENT	40131200 - Osisioma	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
065301000010 - Housing and Urban Development	Provision of road, electricity and water infrstructure in Umuanunu Ovom (Dovi)Obingwa and Umuajata Olokoro Estate Umuahia Land,	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	40131000 - Obinngwa	70,000,000.00	0.00	70,000,000.00	70,875,006.00	71,760,948.00
065301000011 - Housing and Urban Development	Development of Layout Design for Umuanunu Ovom (Dovi)Obingwa and Umuajata Olokoro Umuahia Estates	23020102 - CONSTRUCTION / PROVISION OF RESID	70611 - HOUSING DEVELOPMENT	40131000 - Obinngwa	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
065301000012 - Housing and Urban Development	Site Clearing/Perclation in Umuanunu Ovom (Dovi) Obingwa and Umuajata Olokoro Umuahia Estates	23020102 - CONSTRUCTION / PROVISION OF RESID	70611 - HOUSING DEVELOPMENT	40131000 - Obinngwa	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
065301000013 - Housing and Urban Development	Provision of Information Technology (Computers and its Accessories) in the office	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
065301000014 - Housing and Urban Development	Compensation to Umuanunu Ovom (Dovi Estate)	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40131400 - Ukwu West	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00

025305600100		Umuahia Capital Development Authority (UCDA)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
065305600001 - Housing and Urban Development	Purchase of Truck (Bull Dozer & Payloader) Earth Moving Equipment	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	35,000,000.00	0.00	35,000,000.00	35,437,503.00	35,880,468.00
065305600002 - Housing and Urban Development	Perimeter Fencing Of Umuahia Capital Development Authourity Office	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

06530560003 - Housing and Urban Development	Purchase of 2 No. Buses for routine field Work/monitoring	23010108 - PURCHASE OF BUSES	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
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025400100100									
Min of Rural Development, Cooperatives & Poverty Reduction									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Approved Budget	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					1,521,400,800.00	3,800,000.00	1,226,201,700.00	1,241,529,263.00	1,257,048,283.00
015400100001 - Economic Empowerment Through	Expansion of Oil Plantation and Construction of Oil Processing Mill@Ibinaukwu Igbera in Bende L.G.A	23030112 - REHABILITATION / REPAIRS - AGRICULTURE	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100002 - Economic Empowerment Through	Construction of Market Stores at Ndielu Ugwueke	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
015400100003 - Economic Empowerment Through	Expansion of Agbaluozo Oboro Community Market in Ikwuano L.G.A	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40120500 - Ikwuano	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100004 - Economic Empowerment Through	Construction of Market @Ahuma/Ovukwu Ndi Oji Ahuma in Arochukwu	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40110300 - Arochukwu	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100005 - Economic Empowerment Through	Construction of Civic/ Event Centre at Ugba Ibeku - Umuahia North LGA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	2,400,000.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100006 - Economic Empowerment Through	Construction of Market@Eziukwu in Aba South	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40130200 - Aba South	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100007 - Economic Empowerment Through	Construction of Market@Ibeme in Obingwa L.G.A	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40131000 - Obingwa	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100008 - Economic Empowerment Through	Construction of Market@ Ipupe Ogbo in Umuahia South L.G.A	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40121700 - Umuahia South	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100009 - Economic Empowerment Through	Construction of Market @Okoko Item in Bene L.G.A	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100010 - Economic Empowerment Through	Provision of Market@Osua Umuelendu 1 in Ugwunagbo	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40130600 - Ugwunagbo	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100011 - Economic Empowerment Through	Construction of Ubahu Akwa Community Market in Umunneochi	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40110900 - Umunneochi	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100012 - Economic Empowerment Through	Construction of Market Square@Umuogor in Aba North	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100013 - Economic Empowerment Through	Renovation of Mbawsi Modern Market@Umuomainta/Mbawsi Nsulu in Isiala Ngwa North	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40120600 - Isiala Ngwa North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100014 - Economic Empowerment Through	Construction of Modern Market at Umuzezerola in Umuahia North	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100015 - Economic Empowerment Through	Construction of Council Hall @Amaorji Ihie in Ugwunagbo L.G.A	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	40130600 - Ugwunagbo	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100016 - Economic Empowerment Through	Reconstruction of Asa Amaise (Asa Umuakwa) in Ugwunagbo L.G.A	23030103 - REHABILITATION / REPAIRS - HOUSING	70621 - COMMUNITY DEVELOPMENT	40130600 - Ugwunagbo	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100017 - Economic Empowerment Through	Construction of Civic Hall @ Oloko in Ikwuano LGA	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	40120500 - Ikwuano	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100018 - Economic Empowerment Through	Construction of Community Hall in Ikeala Mbutu in Isiala Ngwa South L.G.A	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwa South	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100019 - Economic Empowerment Through	Rehabilitation of Ipu East Community Hall in Ukwu West L.G.A	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	40131400 - Ukwu West	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100020 - Economic Empowerment Through	Construction of Ohabuikwe/Obieze Isu Civic Centre in Arochukwu	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	40110300 - Arochukwu	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100021 - Economic Empowerment Through	Construction of Village Hall@Umuochim in Isiala Ngwa South	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwa South	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100022 - Economic Empowerment Through	Construction of Lockup Shops@Umuogele Nvosi in Isiala Ngwa South	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40120700 - Isiala Ngwa South	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100023 - Economic Empowerment Through	Construction of Civic Hall at Obuzor Otu Obi in Osisioma L.G.A	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	40131200 - Osisioma	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100024 - Economic Empowerment Through	Construction of Civic Centre at Etiti Ohazu in Aba South	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	40130200 - Aba South	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00

015400100025 - Economic Empowerment Through	Construction of Civic Centre @ Amokwe-Ugba in Umuahia North	23020104 - CONSTRUCTION / PROVISION OF HOUS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100026 - Economic Empowerment Through	Completion of Abandon Market at Amorji Ihie in Ugwunagbo LGA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40130600 - Ugwunagbo	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100027 - Economic Empowerment Through	Construction of Market at Egwunleke Nkwoegwu Umuahia North LGA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100028 - Economic Empowerment Through	Establishment of Skill Acquisition at Ibinaukwu Igbere Bende	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	40110400 - Bende	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100029 - Economic Empowerment Through	Upgrading of Existing Market Eziana, Aba North LGA	23030124 - REHABILITATION/REPAIRS- MARKETS/P	70621 - COMMUNITY DEVELOPMENT	40130100 - Aba North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
015400100030 - Economic Empowerment Through	Construction of oil Processing Mill for women at Isingwu Okpuala in Umuahia North	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
015400100031 - Economic Empowerment Through	Construction of modern market at Umuagu Isuikwuato LGA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	40110800 - Isuikwuato	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100032 - Economic Empowerment Through	Construction of oil Processing Mill for women at Obuohia Ukwia East LGA	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70621 - COMMUNITY DEVELOPMENT	40131500 - Ukwia East	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100033 - Economic Empowerment Through	Establishment of Skill Acquisition Centre at Ijaw Akirika Uku II Ukwia East	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	40131500 - Ukwia East	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100034 - Economic Empowerment Through	Construction and Equipping of Skill Acquisition Centre at Ipupe 1 Umuahia South	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	40121700 - Umuahia South	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100035 - Economic Empowerment Through	Construction of Palm oil Processing Mill at Amalato Umunneochi LGA	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70621 - COMMUNITY DEVELOPMENT	40110900 - Umunneochi	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100036 - Economic Empowerment Through	Completion and Equipping of Skill Acquisition centre at Amakpoke, Umunneochi	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	40110900 - Umunneochi	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100037 - Economic Empowerment Through	Grading Eluamanume- Nnnochie Feeder Farm Road, with 6 no. culverts	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100038 - Economic Empowerment Through	Maintenance of Motorized Drilling Rig	23030112 - REHABILITATION / REPAIRS - AGRICICU	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	5,200,400.00	0.00	5,200,500.00	5,265,506.00	5,331,328.00
015400100039 - Economic Empowerment Through	Construction of Umuobasi Ovorogwenga Feeder Road@Obegu Ward1 in Ugwunagbo	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	40130600 - Ugwunagbo	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100040 - Economic Empowerment Through	Construction of Feeder Roads@Uratta I Osisioma	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	40131200 - Osisioma	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100041 - Economic Empowerment Through	Grant-In-Aid to 200 Communities self Help Project	23050112 - Social Welfare Activities	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100042 - Economic Empowerment Through	Poverty Reduction Welfare Scheme (Empowermt of loss of Income)	23050112 - Social Welfare Activities	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
015400100043 - Economic Empowerment Through	Repair of Head pumps (50 in Number)	23030112 - REHABILITATION / REPAIRS - AGRICICU	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
015400100044 - Economic Empowerment Through	Rural Access Mobility Project (RAMP)	23050108 - Capacity Building	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	295,200,400.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
015400100045 - Economic Empowerment Through	Research and Development	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
015400100046 - Economic Empowerment Through	Establishment of Ministerial Website	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
015400100047 - Economic Empowerment Through	Rehabilitation of Community Development Training Centre	23030112 - REHABILITATION / REPAIRS - AGRICICU	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	8,000,000.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
015400100048 - Economic Empowerment Through	Community Engagement, Capacity Building and Information Gathering	23050108 - Capacity Building	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
015400100049 - Economic Empowerment Through	Community Policing Programme	23050108 - Capacity Building	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
015400100050 - Economic Empowerment Through	Engagement of Town Union Executives/OpinionLeaders in the State/	23050110 - Value Orientation/Sensitization	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
015400100051 - Economic Empowerment Through	Abia State Cash Transfer Programme	23050112 - Social Welfare Activities	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	18,000,000.00	0.00	18,000,000.00	18,225,006.00	18,452,821.00
015400100052 - Economic Empowerment Through	Provision of Skill Acquisition @Alaukwu Umuobiakwa in Obingwa L.G.A	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	40131000 - Obingwa	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100053 - Economic Empowerment Through	Provision of Skill Acquisition@Elu Ohazu Igwebuika Asaeme in Aba South L.G.A	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	40130200 - Aba South	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100054 - Economic Empowerment Through	Construction of Skill Acquisition Centre@Obohia in Ukwia East	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	40131500 - Ukwia East	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00

015400100055 - Economic Empowerment Through	Construction of Skill Acquisition Centre at Apu-Na-Ekpu in Isialangwa North	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	40120600 - Isiala Ngwa North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
015400100056 - Economic Empowerment Through	N-CARES Social Transfer	23050112 - Social Welfare Activities	70621 - COMMUNITY DEVELOPMENT	40141800 - STATE WIDE	300,000,000.00	1,400,000.00	200,001,200.00	202,501,212.00	205,032,473.00

026000100100									
Ministry of Lands and Survey									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actual to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					3,892,609,700.00	0.00	1,926,900,400.00	1,950,986,727.00	1,975,374,053.00
066000100001 - Housing and Urban Development	Procurement of Survey Tools & Other Equipments	23010133 - PURCHASES OF SURVEYING EQUIPMENTS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	4,200,400.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
066000100002 - Housing and Urban Development	Payment of Land Compensation for Crops & Economic Trees	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	54,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
066000100003 - Housing and Urban Development	Acquisition & Compensation for 200 Hectares of Land @ Aba	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
066000100004 - Housing and Urban Development	Perimeter Survey of Various Acquisitions	23020122 - CONSTRUCTION OF BOUNDARY PILLARS	70611 - HOUSING DEVELOPMENT	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
066000100005 - Housing and Urban Development	Surveying of Lands Umuobe Ovom Obingwa	23020122 - CONSTRUCTION OF BOUNDARY PILLARS	70611 - HOUSING DEVELOPMENT	40131000 - Obinngwa	2,625,400.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
066000100006 - Housing and Urban Development	Surveying of Land for Abia State Airport	23020122 - CONSTRUCTION OF BOUNDARY PILLARS	70611 - HOUSING DEVELOPMENT	40120500 - Ikwuano	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
066000100007 - Housing and Urban Development	Acquisition of Land at Mbaisii Obingwa	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40131000 - Obinngwa	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
066000100008 - Housing and Urban Development	Acquisition of Land at Okpu Umuobo Osisioma	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40131200 - Osisioma	1,575,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
066000100009 - Housing and Urban Development	Land Acquisition for Abia State Airport Umuahia South	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	120,000,000.00	0.00	80,000,000.00	81,000,000.00	82,012,497.00
066000100010 - Housing and Urban Development	Survey of Satellite - Town and Golf Course, Ohafia	23020122 - CONSTRUCTION OF BOUNDARY PILLARS	70611 - HOUSING DEVELOPMENT	40111100 - Ohafia	2,625,400.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
066000100011 - Housing and Urban Development	Procurement of Internet Connectivity Design for Town Plang	23010139 - PURCHASE OF INFORMATION & COMMUNICATIONS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	4,725,100.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
066000100012 - Housing and Urban Development	Hosting of Ministry's Website	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	4,200,400.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
066000100013 - Housing and Urban Development	Urban Renewal Program	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	2,012,208,900.00	0.00	760,399,800.00	769,904,795.00	779,528,601.00
066000100014 - Housing and Urban Development	Master Plan for Aba, Umuahia and Ohafia	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	360,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
066000100015 - Housing and Urban Development	Development Control	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	50,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
066000100016 - Housing and Urban Development	Research and Development (Master Plan for Development)	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	500,600.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
066000100017 - Housing and Urban Development	Procurement of Earth Moving Equipment	23010107 - PURCHASE OF TRUCKS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	100,000,000.00	0.00	80,000,000.00	81,000,000.00	82,012,497.00
066000100018 - Housing and Urban Development	Mbalano Isuikuato Layout	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	40110800 - Isukuwato	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
066000100019 - Housing and Urban Development	Isiama Ohafia	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	40111100 - Ohafia	14,399,800.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
066000100020 - Housing and Urban Development	Enyimba Economic City Project	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	40131200 - Osisioma	600,000,000.00	0.00	200,000,000.00	202,500,000.00	205,031,249.00
066000100021 - Housing and Urban Development	Acquisition of Land @ Okpu Isingwu Umuahia North	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	5,249,700.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
066000100022 - Housing and Urban Development	Acquisition of Lands at Erote Umuahia North	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
066000100023 - Housing and Urban Development	Reclamation of New Industrial Layout @ Ogbor Hill Aba	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40130100 - Aba North	5,249,700.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
066000100024 - Housing and Urban Development	Acquisition of Land @ Umuonye Uratta(Fmr Anambra/Imo River Basin Authority Land)	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40131200 - Osisioma	5,249,700.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
066000100025 - Housing and Urban Development	Development of Abia Heritage City @ Isiala Ngwa North LGA	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	40120600 - Isiala Ngwa North	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
066000100026 - Housing and Urban Development	Compensation on Land for Public Building Layout	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	25,799,600.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
066000100027 - Housing and Urban Development	Acquisition of Land@ Ubakala and Ntigha Axis for Diaspora	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
066000100028 - Housing and Urban Development	Acquisition of @ Ovom to accommodate overflow @ Mbaisii	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	20,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
066000100029 - Housing and Urban Development	Valley View Layout Phase III	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	250,000,000.00	0.00	80,000,000.00	81,000,000.00	82,012,497.00
066000100030 - Housing and Urban Development	Compensation of Land for Public Building Layout(Isi Court Umuahia South)	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
066000100031 - Housing and Urban Development	Acquisition of Land at Ekeoba Umuahia North	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	65,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
066000100032 - Housing and Urban Development	Parcellation, Surveying of Mbaisii layout	23020122 - CONSTRUCTION OF BOUNDARY PILLARS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00

066000100033 - Housing and Urban Development	Acquisition of Lands for the Construction of Quarters for Judges of CCA 7 in Numbers	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	262,500,600.00	265,781,860.00	269,104,129.00
026000100200	Abia State Estate Development Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	July to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					0.00	0.00	348,500,600.00	352,856,878.00	357,267,597.00
066000100001 - Housing and Urban Development	Land Acquisition and Allocation for Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
066000100002 - Housing and Urban Development	Development of Office Permanent Site	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
066000100003 - Housing and Urban Development	Survey and Mapping	23020122 - CONSTRUCTION OF BOUNDARY PILLAR	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
066000100004 - Housing and Urban Development	Minor Roads Maintenance and Clearing of Site	23030113 - REHABILITATION / REPAIRS - ROADS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
066000100005 - Housing and Urban Development	Construction of Culverts in the Estate	23020114 - CONSTRUCTION / PROVISION OF ROAD	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
066000100006 - Housing and Urban Development	Purchase of Project Vehicle (Hillux-3)	23010106 - PURCHASE OF VANS	70611 - HOUSING DEVELOPMENT	40121600 - Umuahia North	0.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
066000100007 - Housing and Urban Development	DOVI Housing Estate, Housing Estate at Olokoru, Kinetiv Workers Village & UGE Osisioma	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	40121700 - Umuahia South	0.00	0.00	310,500,600.00	314,381,860.00	318,311,632.00

026000100300	Open Spaces Development Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	July to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					208,050,400.00	0.00	208,050,400.00	210,651,036.00	213,284,169.00
136000100001 - Reform of Government and Governance	Tree Planting/Establishment of Horticultural Gardens	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
136000100002 - Reform of Government and Governance	Construct of Recreational Facilities in designated Open Space	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	1,025,200.00	0.00	1,025,200.00	1,038,021.00	1,050,998.00
136000100003 - Reform of Government and Governance	Development of Empty Spaces for Recreational Activities	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	205,000,000.00	0.00	205,000,000.00	207,562,497.00	210,157,023.00
136000100004 - Reform of Government and Governance	Construction of Nursery Structure	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	40121600 - Umuahia North	1,025,200.00	0.00	1,025,200.00	1,038,021.00	1,050,998.00

027100100100	Ministry of Industry, Promotions & Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	July to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					262,200,500.00	6,000,000.00	762,200,500.00	771,728,041.00	781,374,665.00
127100100001 - Growing the Private Sector	Procurement of Personal Protective Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL ACTIVITIES	40121600 - Umuahia North	7,350,500.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
127100100002 - Growing the Private Sector	Establishment of Quality laboratory	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL ACTIVITIES	40121600 - Umuahia North	5,249,700.00	0.00	5,249,700.00	5,315,319.00	5,381,765.00
127100100003 - Growing the Private Sector	Procurement/Installation of Quality Control tools	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL ACTIVITIES	40121600 - Umuahia North	5,249,700.00	0.00	5,249,700.00	5,315,319.00	5,381,765.00
127100100004 - Growing the Private Sector	Soft Loans to Craft and Artisans industries	23050108 - Capacity Building	70411 - GENERAL ECONOMIC AND COMMERCIAL ACTIVITIES	40121600 - Umuahia North	10,500,600.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
127100100005 - Growing the Private Sector	Ohafia Industrial Cluster	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL ACTIVITIES	40111100 - Ohafia	12,600,200.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
127100100006 - Growing the Private Sector	Development of Umukalika Industrial cluster	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL ACTIVITIES	40121600 - Umuahia North	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
127100100007 - Growing the Private Sector	Development of Ovom Industrial Cluster	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL ACTIVITIES	40121600 - Umuahia North	8,399,800.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
127100100008 - Growing the Private Sector	Tarpaulin /Metal wood cluster Umuikaa junction	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL ACTIVITIES	40121600 - Umuahia North	3,150,100.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
127100100009 - Growing the Private Sector	Production 1st Abia Industry Documentary	23050111 - Publications/Publicity	70411 - GENERAL ECONOMIC AND COMMERCIAL ACTIVITIES	40121600 - Umuahia North	5,249,700.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
127100100010 - Growing the Private Sector	Refurbishing/Purchase of Equipment for Demonstration Workshop	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL ACTIVITIES	40121600 - Umuahia North	5,249,700.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
127100100011 - Growing the Private Sector	Revamping of Aba Textile mill and Golden Guinea Plc Umuahia	23030121 - REHABILITATION / REPAIRS OF OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL ACTIVITIES	40121600 - Umuahia North	15,750,300.00	6,000,000.00	16,250,900.00	16,454,034.00	16,659,712.00
127100100012 - Growing the Private Sector	Construction of Waste to Wealth Plant at Owuala in Obingwa	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL ACTIVITIES	40131000 - Obingwa	5,249,700.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
127100100013 - Growing the Private Sector	Ohia Luxury Park	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL ACTIVITIES	40121600 - Umuahia North	5,249,700.00	0.00	0.00	0.00	0.00
127100100014 - Growing the Private Sector	International Glass Industry Aba	23030121 - REHABILITATION / REPAIRS OF OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL ACTIVITIES	40121700 - Umuahia South	15,000,000.00	0.00	0.00	0.00	0.00
127100100015 - Growing the Private Sector	Modern Ceramics Umuahia	23030121 - REHABILITATION / REPAIRS OF OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL ACTIVITIES	40121600 - Umuahia North	10,500,600.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
127100100016 - Growing the Private Sector	Development of Amator Industrial Cluster	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL ACTIVITIES	40121700 - Umuahia South	12,450,200.00	0.00	12,450,200.00	12,605,830.00	12,763,405.00
127100100017 - Growing the Private Sector	Establishment of Abia City Garment Industry	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL ACTIVITIES	40121700 - Umuahia South	20,000,000.00	0.00	26,000,000.00	26,325,006.00	26,654,070.00

127100100018 - Growing the Private Sector	Establishment of Safety workshop for Scientific Officers INDUSTRIAL PARKS AT OWERRINTA IN ISIALA NGWA SOUTH LGA,	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40120700 - Isiala Ngwa South	20,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
127100100019 - Growing the Private Sector	Establishment of INDUSTRIAL PARK AT AKANU IN OHAFIA LGA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40111100 - Ohafia	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
127100100020 - Growing the Private Sector	Establishment of AUTOMOBILE ASSEMBLY IN ETITI IN ISIALA NGWA SOUTH LGA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40120700 - Isiala Ngwa South	15,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
127100100021 - Growing the Private Sector	Establishment of INDUSTRIAL HOUSING ESTATE AT AMAKAMA IN UMUAHIA SOUTH LGA	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121700 - Umuahia South	20,000,000.00	0.00	0.00	0.00	0.00
127100100022 - Growing the Private Sector	Establishment of INDUSTRIAL HOUSING ESTATE AT OSISIOMA IN OSISIOMA LGA	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70411 - GENERAL ECONOMIC AND COMMERCIAL	40131200 - Osisioma	20,000,000.00	0.00	0.00	0.00	0.00
127100100023 - Growing the Private Sector	Establishment of Abia Textile Mills at Abia Central, and North Senatorial Zones	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	20,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
127100100024 - Growing the Private Sector	Abiriba Cooottage Industry	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40111100 - Ohafia	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
127100100025 - Growing the Private Sector	Establishment of Garment industry in Obingwa LGA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40131000 - Obingwa	0.00	0.00	500,000,000.00	506,250,000.00	512,578,127.00

027200100100									
Min. of Small & Medium Enterprise & New Business Development									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actual to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					687,700,000.00	5,800,000.00	637,701,000.00	645,672,342.00	653,743,276.00
037200100001 - Poverty Alleviation	Procurement of Power Gen Set 350KVA	23010119 - PURCHASE OF POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	5,000,000.00	0.00	0.00	0.00	0.00
037200100002 - Poverty Alleviation	Purchase of Office Furniture/Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
037200100003 - Poverty Alleviation	Acquisition of Capital Assets- Provision of Office Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	38,000,000.00	0.00	18,000,000.00	18,225,006.00	18,452,821.00
037200100004 - Poverty Alleviation	Abia State SME investment promotion scheme	23050110 - Value Orientation/Sensitization	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	15,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
037200100005 - Poverty Alleviation	Research & Development	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	3,099,700.00	4,300,000.00	3,099,600.00	3,138,351.00	3,177,582.00
037200100006 - Poverty Alleviation	Purchase of 13 Computer/Printers for Int'l Transaction	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
037200100008 - Poverty Alleviation	Establishment Internet Hotspots	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	1,519,800.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
037200100009 - Poverty Alleviation	Construction of Entrepreneurship Development Center	23050108 - Capacity Building	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	48,000,000.00	0.00	38,000,000.00	38,475,006.00	38,955,942.00
037200100010 - Poverty Alleviation	International/Local Trade Fair Exhibition	23050111 - Publications/Publicity	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
037200100011 - Poverty Alleviation	SME's /Informal Sector /QMS Summits Stakeholders meets	23050108 - Capacity Building	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	2,050,400.00	0.00	2,050,400.00	2,076,030.00	2,101,984.00
037200100012 - Poverty Alleviation	Renting of Warehouse and Zonal Office	23010102 - PURCHASE OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
037200100013 - Poverty Alleviation	Furniture Fitting of Warehouse /Zonal Office	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
037200100014 - Poverty Alleviation	Quality Mgt System & Standard Training Capacity Building	23050108 - Capacity Building	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	4,069,700.00	0.00	0.00	0.00	0.00
037200100015 - Poverty Alleviation	Quality & Standard Certification	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	3,200,400.00	0.00	0.00	0.00	0.00
037200100016 - Poverty Alleviation	Quality Awards	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	4,000,000.00	0.00	0.00	0.00	0.00
037200100017 - Poverty Alleviation	Monitoring, Review & Evaluation	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	48,200,400.00	0.00	48,200,500.00	48,803,009.00	49,413,045.00
037200100018 - Poverty Alleviation	Photocopying Machines 3Nos	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	2,500,600.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
037200100019 - Poverty Alleviation	Purchase of 7 Nos of Air Condition	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	2,099,700.00	0.00	2,099,600.00	2,125,842.00	2,152,420.00
037200100020 - Poverty Alleviation	SME's Financial Instrument, Trading on Commodities/Produce	23050108 - Capacity Building	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	2,099,700.00	0.00	13,369,800.00	13,536,920.00	13,706,129.00
037200100021 - Poverty Alleviation	One- STOP -SHOP	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	15,279,700.00	0.00	25,279,700.00	25,595,702.00	25,915,653.00
037200100022 - Poverty Alleviation	Investment Clinics	23050109 - e-Learning	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	41,450,200.00	1,500,000.00	21,450,200.00	21,718,328.00	21,989,805.00
037200100023 - Poverty Alleviation	Supports For MSMEs	23050108 - Capacity Building	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	430,000,000.00	0.00	430,000,000.00	435,375,006.00	440,817,191.00
037200100024 - Poverty Alleviation	MSME Policy Document Preparation	23050108 - Capacity Building	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
037200100025 - Poverty Alleviation	NIRSAL Agric SME Scheme	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	6,028,800.00	0.00	4,549,800.00	4,606,678.00	4,664,265.00
037200100026 - Poverty Alleviation	Production of MSME Directory in the State	23050111 - Publications/Publicity	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
037200100027 - Poverty Alleviation	Quality & Standard Gallery	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	40121600 - Umuahia North	1,099,700.00	0.00	1,099,600.00	1,113,345.00	1,127,258.00

031801100100									
Judicial Service Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					58,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
021801100001 - Societal Re-orientation (General)	Construction & Provision of Office Building Complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	45,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
021801100002 - Societal Re-orientation (General)	Purchase Of Buses	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	40121600 - Umuahia North	10,000,000.00	0.00	0.00	0.00	0.00
021801100003 - Societal Re-orientation (General)	Purchase of Generating Set	23010119 - PURCHASE OF POWER GENERATING SETS	70331 - LAW COURTS	40121600 - Umuahia North	3,000,000.00	0.00	0.00	0.00	0.00
031805100100									
Judiciary - High Court									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					613,501,800.00	0.00	313,504,100.00	317,422,911.00	321,390,682.00
021805100001 - Societal Re-orientation (General)	Construction/Provision of Office Buildings at Aba North	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40130100 - Aba North	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
021805100002 - Societal Re-orientation (General)	Constructn/Provision of Office Buildings at Bende (Uzuakoli)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40110400 - Bende	3,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
021805100003 - Societal Re-orientation (General)	Construction/Provision of Office Buildings at Isialangwa Sth	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40120700 - Isiala Ngwa South	6,500,600.00	0.00	6,500,600.00	6,581,860.00	6,664,129.00
021805100004 - Societal Re-orientation (General)	Construction/Provision of Office Buildings at Umunneochi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40110900 - Umunneochi	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
021805100005 - Societal Re-orientation (General)	Construction/Provision of Office Buildings at Ukwae East	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40131500 - Ukwae East	10,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
021805100006 - Societal Re-orientation (General)	Construction/Provision of Office Buildings at Ukwae West	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40131400 - Ukwae West	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
021805100006 - Societal Re-orientation (General)	Rehabilitation/Repairs of Office Building at Bende	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40110400 - Bende	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
021805100007 - Societal Re-orientation (General)	Rehabilitation/Repairs of Office Building at Umuahia South	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121700 - Umuahia South	3,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
021805100008 - Societal Re-orientation (General)	Rehabilitation/Repairs of Office Building at Umuahia North	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
021805100009 - Societal Re-orientation (General)	Construction of Office Building for Ugwunnagbo	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40130600 - Ugwunnagbo	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
021805100010 - Societal Re-orientation (General)	Construction of Office Building for Ikwuano	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40120500 - Ikwuano	3,500,600.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
021805100011 - Societal Re-orientation (General)	Purch of Industrial Equip (P.A. Sys Portal Sound 2 Units)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	3,002,300.00	3,039,826.00	3,077,820.00
021805100012 - Societal Re-orientation (General)	Provision of ICT Equipment at Judiciary Hqtrs & High Courts	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
021805100013 - Societal Re-orientation (General)	Renovation of Magistrate Court Building for Umuahia & Bende	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	6,000,000.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
021805100014 - Societal Re-orientation (General)	Construction of Court Hall at Aba High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40130200 - Aba South	15,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
021805100015 - Societal Re-orientation (General)	Land Scaping of High Court Premises Umuahia & Aba	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
021805100016 - Societal Re-orientation (General)	Fencing of High Court Igbere/CMC ABA South/Afugiri Umuahia	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	8,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
021805100017 - Societal Re-orientation (General)	Purchase of Office Furniture and Fittings at Aba South	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	40130200 - Aba South	0.00	0.00	3,500,600.00	3,544,358.00	3,588,667.00
021805100018 - Societal Re-orientation (General)	Purchase of Office Furniture and Fittings at Obingwa	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	40131000 - Obingwa	0.00	0.00	3,500,600.00	3,544,358.00	3,588,667.00
021805100019 - Societal Re-orientation (General)	Construction/ Furnishing of New Probate Registry	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40121600 - Umuahia North	20,000,000.00	0.00	0.00	0.00	0.00
021805100020 - Societal Re-orientation (General)	Constructon of Office Building at Chief Magistrate court Igbere	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	40110400 - Bende	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
021805100021 - Societal Re-orientation (General)	Purchase of Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	40121600 - Umuahia North	325,000,000.00	0.00	0.00	0.00	0.00
021805100022 - Societal Re-orientation (General)	Furnishing of Judiciary Hqtrs Conference Hall (2 NO)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
021805100023 - Societal Re-orientation (General)	Purchase of Office furniture/fittings at High Court and Others	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	40121600 - Umuahia North	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00

021805100024 - Societal Re-orientation (General)	Construction of Multi-purpose Hall at High Court Complex, Umuahia.	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	40121600 - Umuahia North	50,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
021805100025 - Societal Re-orientation (General)	Fencing of Court Building at Osisioma	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	40131200 - Osisioma	5,000,000.00	0.00	0.00	0.00	0.00
021805100026 - Societal Re-orientation (General)	Reconstruction of 2 burnt down Courts at Osisioma	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	40131200 - Osisioma	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
021805100027 - Societal Re-orientation (General)	Construction/Provision of Office Building at Aba	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	40130200 - Aba South	15,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
021805100028 - Societal Re-orientation (General)	Fencing of Court Premises at Aba	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	40130200 - Aba South	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
021805100029 - Societal Re-orientation (General)	Construction of Two (2) Warehouses for received properties and goods on Execution	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	40121600 - Umuahia North	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
021805100030 - Societal Re-orientation (General)	De-roofing and Re-roofing of High Court Building at High Court Umuahia.	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	40121600 - Umuahia North	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
021805100031 - Societal Re-orientation (General)	Provision and Deployment of Ict Equipment at Judiciary Hdqrts and High Courts	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70331 - LAW COURTS	40121600 - Umuahia North	8,000,000.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
021805100032 - Societal Re-orientation (General)	Purchase of Law Books/Reports, Library Books/Equipment at High Court, Umuahia Library and Court Libraries at Aba South, Osisioma & Obingwa.	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
021805100033 - Societal Re-orientation (General)	Purchase of Gen-Set/KVA and Office Equipment	23010119 - PURCHASE OF POWER GENERATING SETS	70331 - LAW COURTS	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
021805100034 - Societal Re-orientation (General)	Construction of office building At high court Bende	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	40110400 - Bende	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

031805100200									
Judiciary - Abia State Judiciary Multi-Door Court House									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					18,000,000.00	0.00	18,000,000.00	18,225,018.00	18,452,844.00
021805100001 - Societal Re-orientation (General)	Purchase of Digital Thermometers, Hand-Sanitizers and PPEs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70331 - LAW COURTS	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
021805100002 - Societal Re-orientation (General)	Provision and Deployment of ICT Equipments at the Multi-Door Court House	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70331 - LAW COURTS	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
021805100003 - Societal Re-orientation (General)	Purchase of 40 KVA Generating sets	23010119 - PURCHASE OF POWER GENERATING SETS	70331 - LAW COURTS	40121600 - Umuahia North	4,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
021805100004 - Societal Re-orientation (General)	Purchase of Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70331 - LAW COURTS	40121600 - Umuahia North	7,000,000.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
021805100005 - Societal Re-orientation (General)	Rehabilitation/Repairs of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	40121600 - Umuahia North	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00

031805200100									
Judiciary - Customary Court of Appeal									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					240,350,400.00	0.00	312,541,400.00	316,448,207.00	320,403,802.00
021805200001 - Societal Re-orientation (General)	Purchase of Hand Sanitizers	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70331 - LAW COURTS	40121600 - Umuahia North	249,700.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
021805200002 - Societal Re-orientation (General)	Purchase of Buckets with tap	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70331 - LAW COURTS	40121600 - Umuahia North	200,400.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
021805200003 - Societal Re-orientation (General)	Construction of New Customary Court Building of Customary Court of Appeal Head Quarters	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	42,541,400.00	43,073,165.00	43,611,580.00
021805200004 - Societal Re-orientation (General)	Renovation/Re-roofing of Customary Court/Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	40121600 - Umuahia North	16,900,300.00	0.00	18,000,000.00	18,225,006.00	18,452,821.00
021805200005 - Societal Re-orientation (General)	Digitalisation of Customary Court of Appeal	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
021805200006 - Societal Re-orientation (General)	Fencing of Customary Court of Appeal Headquarter Umuahia	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	40121600 - Umuahia North	8,000,000.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
021805200007 - Societal Re-orientation (General)	Re-Roofing of Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
021805200008 - Societal Re-orientation (General)	Acquisition of Capaital Assets (Office & IT Equipment)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70331 - LAW COURTS	40121600 - Umuahia North	18,000,000.00	0.00	18,000,000.00	18,225,006.00	18,452,821.00
021805200009 - Societal Re-orientation (General)	Purchase of 300 KVA Mikkano Lister sound proof Plant	23010119 - PURCHASE OF POWER GENERATING SETS	70331 - LAW COURTS	40121600 - Umuahia North	5,000,000.00	0.00	35,000,000.00	35,437,503.00	35,880,468.00
021805200010 - Societal Re-orientation (General)	Provision of (2in No) Utility Coaster Bus for Customary Court of Appeal Headquarters	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	40121600 - Umuahia North	25,000,000.00	0.00	35,000,000.00	35,437,503.00	35,880,468.00
021805200011 - Societal Re-orientation (General)	Construction of Quarters for the new Appointed Judges	23020102 - CONSTRUCTION / PROVISION OF RESIDENCES	70331 - LAW COURTS	40121600 - Umuahia North	30,000,000.00	0.00	0.00	0.00	0.00

021805200012 - Societal Re-orientation (General)	Construction of New Customary Courts Building at Eziukwu, Abayi, Obikabia, Agalaba, Isuikwato, Olori, Eziana, Aloyi and Ozuakoli	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	40121600 - Umuahia North	40,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
021805200013 - Societal Re-orientation (General)	Purchase of Law Books /Law Reports At The Library Of Customary Court of Appeal	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	40121600 - Umuahia North	8,000,000.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
021805200014 - Societal Re-orientation (General)	Purchase of official vehicles for chief Judge ,DCR, and Chief Inspector	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	40121600 - Umuahia North	20,000,000.00	0.00	0.00	0.00	0.00
021805200015 - Societal Re-orientation (General)	Landscaping /drinage of Custmary court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
021805200016 - Societal Re-orientation (General)	Purchase of Equipment- Public Address Systems for Customary Courts	23010139 - PURCHASE OF INFORMATION & COMMUNICATIONS	70331 - LAW COURTS	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
021805200017 - Societal Re-orientation (General)	Construction of Additional Office Blocks for CCA Staff in the Hqtrs	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	40121600 - Umuahia North	28,000,000.00	0.00	28,000,000.00	28,350,000.00	28,704,370.00
021805200018 - Societal Re-orientation (General)	Construction of a multipurpose hall for by staff and others	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	40121600 - Umuahia North	13,000,000.00	0.00	13,000,000.00	13,162,497.00	13,327,023.00
021805200019 - Societal Re-orientation (General)	Furnishing of CCA Conference 2No. Hall	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70331 - LAW COURTS	40121600 - Umuahia North	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
021805200020 - Societal Re-orientation (General)	Construction of Judges Car Port 7 in Number	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

032600100100									
Ministry of Justice									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					100,000,000.00	0.00	100,000,000.00	101,250,024.00	102,515,653.00
022600100001 - Societal Re-orientation (General)	Purchase of Law Books & Library Equipment	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
022600100002 - Societal Re-orientation (General)	Acquisition of Capital Assets	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70331 - LAW COURTS	40121600 - Umuahia North	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
022600100003 - Societal Re-orientation (General)	Establishment of ICT work Station	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70331 - LAW COURTS	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
022600100004 - Societal Re-orientation (General)	Administration of Criminal Justice Monitoring Committee of Abia State(ACMJC)	23050103 - MONITORING AND EVALUATION	70331 - LAW COURTS	40121600 - Umuahia North	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00

032600200100									
Abia State Law Review and Reform Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					9,304,900.00	0.00	57,501,800.00	58,220,586.00	58,948,332.00
022600200001 - Societal Re-orientation (General)	Collation & Production of Laws of Abia State (2006-2013)	23050111 - Publications/Publicity	70331 - LAW COURTS	40121600 - Umuahia North	2,152,500.00	0.00	25,500,600.00	25,819,363.00	26,142,101.00
022600200002 - Societal Re-orientation (General)	Research into the customary practices of our people and public	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	40121600 - Umuahia North	1,076,800.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
022600200003 - Societal Re-orientation (General)	Workshops, Seminars, Conferences and Colloquiums	23050108 - Capacity Building	70331 - LAW COURTS	40121600 - Umuahia North	537,800.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
022600200004 - Societal Re-orientation (General)	Purchase of Photocopier	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
022600200005 - Societal Re-orientation (General)	Purchase of a Generating Set	23010119 - PURCHASE OF POWER GENERATING SETS	70331 - LAW COURTS	40121600 - Umuahia North	0.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
022600200006 - Societal Re-orientation (General)	Construction of Strong Room for Safe keeping of Law books	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	40121600 - Umuahia North	537,800.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
022600200007 - Societal Re-orientation (General)	Purchase of Utility Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	40121600 - Umuahia North	5,000,000.00	0.00	11,000,000.00	11,137,503.00	11,276,723.00

051300100100									
Ministry of Youths Development									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					105,000,000.00	112,000,000.00	240,000,000.00	243,000,036.00	246,037,528.00
081300100001 - Youth (General)	Abia Youth Job Creation Project	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	40141800 - STATE WIDE	2,000,000.00	9,000,000.00	50,000,000.00	50,625,006.00	51,257,815.00
081300100002 - Youth (General)	Youth Micro Credit Scheme/ Matching Grant	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	40141800 - STATE WIDE	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
081300100003 - Youth (General)	Construction/Provision of Infrastructure	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70811 - RECREATIONAL AND SPORTING SERVICES	40120600 - Isiala Ngwa North	2,000,000.00	0.00	0.00	0.00	0.00
081300100004 - Youth (General)	Research and Development	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	40141800 - STATE WIDE	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
081300100005 - Youth (General)	Special project activities for the Youth (National Youth Parliament)	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	40141800 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
081300100006 - Youth (General)	Construction of RAMPS in Public Offices to assist the Physic	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70811 - RECREATIONAL AND SPORTING SERVICES	40141800 - STATE WIDE	8,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
081300100007 - Youth (General)	International Youth week	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	40141800 - STATE WIDE	8,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00

08130010009 - Youth (General)	Abia Youth Portal	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	40141800 - STATE WIDE	0.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
081300100010 - Youth (General)	Abia Youth Livelihood (Female Youth)/Empowerment Project	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	40141800 - STATE WIDE	10,000,000.00	3,000,000.00	10,000,000.00	10,125,006.00	10,251,572.00
081300100011 - Youth (General)	National Sports Festival	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	40141800 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00
081300100012 - Youth (General)	National Youth Games	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	40141800 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00
081300100013 - Youth (General)	Furnishing of New NYSC Building/rehabilitation of Facilities @NYSC Orientation Camp	23010112 - PURCHASE OF OFFICE FURNITURE AND	70811 - RECREATIONAL AND SPORTING SERVICES	40110400 - Bende	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
081300100014 - Youth (General)	Construction/Rehabilitation of of Nsulu Games Village	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	40120600 - Isiala Ngwa North	5,000,000.00	0.00	0.00	0.00	0.00
081300100015 - Youth (General)	Construction of Youth Development Complex	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	40121600 - Umuahia North	10,000,000.00	100,000,000.00	15,000,000.00	15,187,503.00	15,377,347.00
081300100016 - Youth (General)	Abia Youth Farm Project	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	40110800 - Isukwuato	10,000,000.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
081300100017 - Youth (General)	Abia State Ministry of Youth&Sports Development Database and Portal	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	40141800 - STATE WIDE	3,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
081300100018 - Youth (General)	Programme Support/Empowerment of Youth Organisations-NYSC,NYCN,etc	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	40141800 - STATE WIDE	10,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
081300100019 - Youth (General)	Empowerment and Training of 100 Disable Youths @ =N=500,000 each	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	40141800 - STATE WIDE	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00

051400100100									
Ministry of Women Affairs and Social Development									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					120,000,000.00	44,500,000.00	613,000,000.00	620,662,485.00	628,420,750.00
071400100001 - Gender (General)	Rehabilitation of Remand Home in Aba	23030121 - REHABILITATION / REPAIRS OF OFFICE	71041 - FAMILY AND CHILDREN	40130200 - Aba South	22,000,000.00	5,000,000.00	6,000,000.00	6,075,006.00	6,150,948.00
071400100002 - Gender (General)	Construction of a half way home	23020101 - CONSTRUCTION / PROVISION OF OFFICE	71041 - FAMILY AND CHILDREN	40130200 - Aba South	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
071400100003 - Gender (General)	Nigeria For Women Project (NFW)	23020118 - CONSTRUCTION / PROVISION OF INFRA	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	5,000,000.00	0.00	480,000,000.00	486,000,000.00	492,075,006.00
071400100004 - Gender (General)	Establishment of Skill Acquisition Centre @ Uratta Osisioma LGA	23020118 - CONSTRUCTION / PROVISION OF INFRA	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
071400100005 - Gender (General)	COVID-19 Sensitization/Advocacy on Gender-Based violence and Sexual Abuses in the 3 senatorial zones of the State	23010105 - PURCHASE OF MOTOR VEHICLES	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	2,000,000.00	6,000,000.00	5,000,000.00	5,062,497.00	5,125,775.00
071400100006 - Gender (General)	Sensitization/Advocacy on food & Nutrition for venerable at half way home and ophernage	23010105 - PURCHASE OF MOTOR VEHICLES	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
071400100007 - Gender (General)	Construction/Provision of State Social/Children Home	23020101 - CONSTRUCTION / PROVISION OF OFFICE	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
071400100008 - Gender (General)	Recreational Center for the Elderly Persons	23020119 - CONSTRUCTION / PROVISION OF RECREATION	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	5,000,000.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
071400100009 - Gender (General)	Special Project Activities	23010105 - PURCHASE OF MOTOR VEHICLES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	50,000,000.00	33,500,000.00	60,000,000.00	60,750,000.00	61,509,376.00
071400100010 - Gender (General)	Equipping of the Half Way Home for Children	23010112 - PURCHASE OF OFFICE FURNITURE AND	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
071400100011 - Gender (General)	Perimeter Fencing of Half Way Home for Children	23020101 - CONSTRUCTION / PROVISION OF OFFICE	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	4,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
071400100012 - Gender (General)	Construction of a Permanent Site for the Cenotaph	23020101 - CONSTRUCTION / PROVISION OF OFFICE	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	3,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
071400100013 - Gender (General)	Purchase of Van (1 Cabin Hilux & Van)	23010106 - PURCHASE OF VANS	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
071400100014 - Gender (General)	Children Recreation Centre	23020119 - CONSTRUCTION / PROVISION OF RECREATION	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	5,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
071400100015 - Gender (General)	Construction/Provision of Skill Acquisition Centre at Egbuelu-owor in Osisioma LGA	23020118 - CONSTRUCTION / PROVISION OF INFRA	71041 - FAMILY AND CHILDREN	40131000 - Obinngwa	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
071400100016 - Gender (General)	Skill Acquisition Empowerment	23020118 - CONSTRUCTION / PROVISION OF INFRA	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	4,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
071400100017 - Gender (General)	Construction of Ultra Modern rehabilitation Centre for PWD in Umuahia	23020118 - CONSTRUCTION / PROVISION OF INFRA	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00

051700100100									
Ministry of Basic Education									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					1,970,225,700.00	279,665,000.00	1,313,000,000.00	1,329,412,641.00	1,346,030,354.00

051700100001 - Enhancing Skills and Knowledge (	Renovation of 51 Schools (3 Per Local Government in the State)	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	200,000,000.00	2,065,000.00	210,000,000.00	212,625,006.00	215,282,821.00
051700100002 - Enhancing Skills and Knowledge (	Establishment of Education Resource Center	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	90,000,000.00	0.00	67,000,000.00	67,837,503.00	68,685,474.00
051700100003 - Enhancing Skills and Knowledge (	Procurement & Supply of Science Practical Material	23010124 - PURCHASE OF TEACHING / LEARNING A	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	15,000,000.00	0.00	16,000,000.00	16,200,000.00	16,402,497.00
051700100004 - Enhancing Skills and Knowledge (	Construction of 1 no.3 C/rm Blocks in 6 Model Schools	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	50,000,000.00	0.00	55,000,000.00	55,687,503.00	56,383,601.00
051700100005 - Enhancing Skills and Knowledge (	Purchase of Teaching/Learning Aids Equipment	23010124 - PURCHASE OF TEACHING / LEARNING A	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
051700100006 - Enhancing Skills and Knowledge (	Construction/Provision of Boreholes in Public Schools	23020118 - CONSTRUCTION / PROVISION OF INFRA	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
051700100007 - Enhancing Skills and Knowledge (	Construction of Library for 50 Secondary Schools in State	23020111 - CONSTRUCTION / PROVISION OF LIBRA	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	60,000,000.00	0.00	0.00	0.00	0.00
051700100008 - Enhancing Skills and Knowledge (	Furnishing of Schools and Equipment Procurement/Installation	23010112 - PURCHASE OF OFFICE FURNITURE AND	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
051700100009 - Enhancing Skills and Knowledge (	Education Management Information System (EMIS) database Equipment	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
051700100010 - Enhancing Skills and Knowledge (	Schoarship Aid and Busary Award	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	40,000,000.00	10,300,000.00	40,000,000.00	40,500,000.00	41,006,254.00
051700100011 - Enhancing Skills and Knowledge (	Purchase of Office Equipment	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	50,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
051700100012 - Enhancing Skills and Knowledge (	Estblishment of Skill Acquisition Centre in Selected Secondary Schools in 17 Local Governments	23020118 - CONSTRUCTION / PROVISION OF INFRA	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
051700100013 - Enhancing Skills and Knowledge (	Abia State School Mapping Secondary Section	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00
051700100014 - Enhancing Skills and Knowledge (	Procurement of 5000 Unit of Mordern Standard	23010124 - PURCHASE OF TEACHING / LEARNING A	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	105,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
051700100015 - Enhancing Skills and Knowledge (	Renovation Equipment of 19 Technical Schools in the State	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	110,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
051700100016 - Enhancing Skills and Knowledge (	Abia State Primary School Lunch Programme	23010120 - PURCHASE OFCANTEEN / KITCHEN EQU	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	600,000,000.00	265,000,000.00	200,000,000.00	202,500,000.00	205,031,249.00
051700100017 - Enhancing Skills and Knowledge (	Procurement of Science Laboratory Technical Equipment	23010124 - PURCHASE OF TEACHING / LEARNING A	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	32,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
051700100018 - Enhancing Skills and Knowledge (	Development of Abia State Strategic Education Sector Plan	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
051700100019 - Enhancing Skills and Knowledge (	Procurement & Distribution of instructional Material/Teaching Aids to Students	23010124 - PURCHASE OF TEACHING / LEARNING A	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	12,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
051700100020 - Enhancing Skills and Knowledge (	Abia State E-Library	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40121600 - Umuahia North	15,000,000.00	300,000.00	15,000,000.00	15,187,503.00	15,377,347.00
051700100021 - Enhancing Skills and Knowledge (	Procurement of Equipment for 6 Technical Schools	23010124 - PURCHASE OF TEACHING / LEARNING A	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
051700100022 - Enhancing Skills and Knowledge (	Construction of Special Secondary School for Hearing Impaired (Deaf)	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
051700100023 - Enhancing Skills and Knowledge (	Procurement of E- Learning/E- Teaching Equipment	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00
051700100024 - Enhancing Skills and Knowledge (	Abia State Annual Education Summit /Conference	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
051700100025 - Enhancing Skills and Knowledge (	Programme/Project monitoring and Evaluation of State Education Programmes/projects	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	7,500,600.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
051700100026 - Enhancing Skills and Knowledge (	Contruction of 2no. Toilets in 51 secondary scholls in the State.	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	50,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
051700100027 - Enhancing Skills and Knowledge (	Abia State Sickle Cell Advocacy programme in Secondary Schools	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	35,725,100.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
051700100028 - Enhancing Skills and Knowledge (	School of the visually Impaired Feeding Prohgramme	23010120 - PURCHASE OFCANTEEN / KITCHEN EQU	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	25,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
051700100029 - Enhancing Skills and Knowledge (	E-learning/Radio/TV Education program	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
051700100030 - Enhancing Skills and Knowledge (	Abia State Safe School Programme	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	2,000,000.00	10,000,000.00	10,125,006.00	10,251,572.00

051700100031 - Enhancing Skills and Knowledge (C	Construction of Library Complex@Eziama Ubakala in Umuahia South L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70981 - EDUCATION N.E.C	40121700 - Umuahia South	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
051700100032 - Enhancing Skills and Knowledge (C	Construction of Library@Ndi Ukpai Ndukwe in Ohafia	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70981 - EDUCATION N.E.C	40111100 - Ohafia	15,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
051700100033 - Enhancing Skills and Knowledge (C	Construction and Furnishing of Education House	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70981 - EDUCATION N.E.C	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
051700100034 - Enhancing Skills and Knowledge (C	Construction & Equiping of Secondary School Hearing Impaired	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70981 - EDUCATION N.E.C	40121600 - Umuahia North	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
051700100035 - Enhancing Skills and Knowledge (C	Feeding & welfare of school of people with special needs	23010120 - PURCHASE OFCANTEEN / KITCHEN EQU	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	25,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
051700100036 - Enhancing Skills and Knowledge (C	Construction of library at Ugueke	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70981 - EDUCATION N.E.C	40110400 - Bende	15,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
051700100037 - Enhancing Skills and Knowledge (C	Entrepreneurship Development Centre	23020118 - CONSTRUCTION / PROVISION OF INFRA	70981 - EDUCATION N.E.C	40121600 - Umuahia North	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
051700100038 - Enhancing Skills and Knowledge (C	ICT Website Development/Web-based Staff Development Program	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70981 - EDUCATION N.E.C	40121600 - Umuahia North	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
051700100039 - Enhancing Skills and Knowledge (C	Annual School Census in Abia State	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	8,000,000.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
051700100040 - Enhancing Skills and Knowledge (C	Procurement of Library Development Books	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
051700100041 - Enhancing Skills and Knowledge (C	Provision of Additional Office Accommodation	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
051700100042 - Enhancing Skills and Knowledge (C	Abia State Continuing Teacher Training Centre	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00

051700100200	Abia State Education for Employment Agency (EforE)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					362,000,000.00	0.00	362,000,000.00	366,525,006.00	371,106,567.00
051700100001 - Enhancing Skills and Knowledge (C	Construction of Office Building and Furnishing	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	57,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
051700100002 - Enhancing Skills and Knowledge (C	Purchase Of Office Furniture And Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
051700100003 - Enhancing Skills and Knowledge (C	Establishment of TVET Village in the State	23020118 - CONSTRUCTION / PROVISION OF INFRA	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
051700100005 - Enhancing Skills and Knowledge (C	Purchase of E4E Programme Empowerment Equipment	23050112 - Social Welfare Activities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	200,000,000.00	0.00	207,000,000.00	209,587,503.00	212,207,347.00

051700300100	Abia State Universal Basic Education Board (ASUBEB)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					356,203,600.00	0.00	2,522,415,300.00	2,553,945,515.00	2,585,869,826.00
051700300001 - Enhancing Skills and Knowledge (C	Renovation/Reconstruction of dilapidated Primary School (17 Local Government Area)	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	8,000,000.00	0.00	42,000,000.00	42,525,006.00	43,056,567.00
051700300002 - Enhancing Skills and Knowledge (C	Renovation/Rehabilitation of 3 dilapidated schools/ classrooms blocks for ECDE, PRY and JSS in 3 senatorial zones in the state @ 14m	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	14,000,000.00	0.00	515,000,000.00	521,437,503.00	527,955,474.00
051700300003 - Enhancing Skills and Knowledge (C	Development of Medium Term Basic Education Strategic Planning2021-2023	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	40121600 - Umuahia North	0.00	0.00	2,913,600.00	2,950,023.00	2,986,902.00
051700300004 - Enhancing Skills and Knowledge (C	Construction of Teachers Table/Chair 15 LGEA (255 No. @N51,000 each	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	0.00	0.00	119,200,400.00	120,690,411.00	122,199,041.00
051700300005 - Enhancing Skills and Knowledge (C	Renovation/Rehabilitation of 2 classroom block, Office and store in Itungwa comm. Pry schl Obingwa	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	40131000 - Obingwa	14,000,000.00	0.00	0.00	0.00	0.00
051700300006 - Enhancing Skills and Knowledge (C	Renovation/Rehabilitation of 2 classroom block, Office and store in Umuobasi amavo com. Pry schl, Isiala Ngwa North	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	40120600 - Isiala Ngwa North	14,000,000.00	0.00	0.00	0.00	0.00
051700300007 - Enhancing Skills and Knowledge (C	Renovation/Rehabilitation of 2 classroom block, Office and store in Amuru com. Pry Schl, Arochukwu	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	40110300 - Arochukwu	14,000,000.00	0.00	0.00	0.00	0.00

051700300008 - Enhancing Skills and Knowledge (C	Renovation/Rehabilitation of 2 classroom block, Office and store in Comm. Primary School, Bende	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	40110400 - Bende	14,000,000.00	0.00	0.00	0.00	0.00
051700300009 - Enhancing Skills and Knowledge (C	Renovation/Rehabilitation of 2 classroom block, Office and store in Mbato Com. Pry Schl, Umuahia North	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	40121600 - Umuahia North	14,000,000.00	0.00	0.00	0.00	0.00
051700300010 - Enhancing Skills and Knowledge (C	Construction of 3-classroom blocks for Pry/ECCDE and JSS in 3 senatorial zones of the state @ 24m (25 Nos. per zone)	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	22,000,000.00	0.00	1,200,000,000.00	1,215,000,000.00	1,230,187,503.00
051700300011 - Enhancing Skills and Knowledge (C	Construction of 3-classroom blocks for JSS in 3 senatorial zones of the state @ 24m	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	22,000,000.00	0.00	72,000,000.00	72,900,000.00	73,811,249.00
051700300012 - Enhancing Skills and Knowledge (C	Construction of 4 WC of different compartments for ECCDE/Pry/JSS in different schools in the state @ 5m	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	22,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
051700300013 - Enhancing Skills and Knowledge (C	Construction of functional Laboratories in Comm. JSS Isingwu, Umuahia North	23020106 - CONSTRUCTION / PROVISION OF HOSP	70912 - PRIMARY EDUCATION	40121600 - Umuahia North	10,000,000.00	0.00	0.00	0.00	0.00
051700300014 - Enhancing Skills and Knowledge (C	Construction of functional Laboratories in Nnono JSS, Ikwuano	23020106 - CONSTRUCTION / PROVISION OF HOSP	70912 - PRIMARY EDUCATION	40120500 - Ikwuano	10,000,000.00	0.00	0.00	0.00	0.00
051700300015 - Enhancing Skills and Knowledge (C	Construction of functional Laboratories in Mbala High School, Umunneochi	23020106 - CONSTRUCTION / PROVISION OF HOSP	70912 - PRIMARY EDUCATION	40110900 - Umunneochi	10,000,000.00	0.00	0.00	0.00	0.00
051700300016 - Enhancing Skills and Knowledge (C	Construction of functional E-library at Enuda High School, Ohafia	23020111 - CONSTRUCTION / PROVISION OF LIBRA	70912 - PRIMARY EDUCATION	40111100 - Ohafia	18,000,000.00	0.00	0.00	0.00	0.00
051700300017 - Enhancing Skills and Knowledge (C	Construction of functional E-library at Ovungwu JSS Umuapu, Isiala Ngwa South	23020111 - CONSTRUCTION / PROVISION OF LIBRA	70912 - PRIMARY EDUCATION	40120700 - Isiala Ngwa South	18,000,000.00	0.00	0.00	0.00	0.00
051700300018 - Enhancing Skills and Knowledge (C	Construction of functional E-library at Ntighauzor Com. JSS, Obingwa	23020111 - CONSTRUCTION / PROVISION OF LIBRA	70912 - PRIMARY EDUCATION	40131000 - Obingwa	18,000,000.00	0.00	0.00	0.00	0.00
051700300019 - Enhancing Skills and Knowledge (C	Construction of Toilet in Ogbodiukwu JSS, Umuahia South	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	40121700 - Umuahia South	4,200,400.00	0.00	0.00	0.00	0.00
051700300020 - Enhancing Skills and Knowledge (C	Construction of Toilet in MFPS Umumgboho, Nvosi	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	40120600 - Isiala Ngwa North	4,200,400.00	0.00	0.00	0.00	0.00
051700300021 - Enhancing Skills and Knowledge (C	Construction of Toilet in Ntigha JSS	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	40120600 - Isiala Ngwa North	4,200,400.00	0.00	0.00	0.00	0.00
051700300022 - Enhancing Skills and Knowledge (C	Construction of Toilet in Etitiozu Pry Schl, Ogboko Ozuitem	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	40110400 - Bende	4,200,400.00	0.00	0.00	0.00	0.00
051700300023 - Enhancing Skills and Knowledge (C	Construction of Toilet in Ngodo Ugwu Sch 1	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	40110900 - Umunneochi	4,200,400.00	0.00	0.00	0.00	0.00
051700300024 - Enhancing Skills and Knowledge (C	Construction of Toilet in Akwete JSS	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	40131500 - Ukwa East	4,200,400.00	0.00	0.00	0.00	0.00
051700300025 - Enhancing Skills and Knowledge (C	Construction of Borehole with Over head Tank at Mbutu Ngwa JSS	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	40120600 - Isiala Ngwa North	1,000,000.00	0.00	0.00	0.00	0.00
051700300026 - Enhancing Skills and Knowledge (C	Construction of Borehole with Over head Tank at Eziobu Pry Schl, Aba North	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	40130100 - Aba North	1,000,000.00	0.00	0.00	0.00	0.00
051700300027 - Enhancing Skills and Knowledge (C	Construction of Borehole with Over head Tank at Okopedi Com. Itumbauzo	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	40110400 - Bende	1,000,000.00	0.00	0.00	0.00	0.00
051700300028 - Enhancing Skills and Knowledge (C	Construction of Borehole with Over head Tank at MFPS Oborhia Town	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	40131500 - Ukwa East	1,000,000.00	0.00	0.00	0.00	0.00
051700300029 - Enhancing Skills and Knowledge (C	Construction of Borehole with Over head Tank at MFPS Obokwe	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	40131400 - Ukwa West	1,000,000.00	0.00	0.00	0.00	0.00
051700300030 - Enhancing Skills and Knowledge (C	Fencing of Primary/Secondary School in the senatorial zones	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	15,000,000.00	0.00	137,500,600.00	139,219,363.00	140,959,603.00
051700300031 - Enhancing Skills and Knowledge (C	Construction of Perimeter Fencing in Ngwaobi com. Schl. II	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	40120700 - Isiala Ngwa South	15,000,000.00	0.00	0.00	0.00	0.00
051700300032 - Enhancing Skills and Knowledge (C	Construction of Perimeter Fencing in Mbala Cental Schl	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	40110900 - Umunneochi	15,000,000.00	0.00	0.00	0.00	0.00
051700300033 - Enhancing Skills and Knowledge (C	Procurement of Computers and other ICT equipment for Data collection and management (N300,000 x 20)	23010139 - PURCHASE OF INFORMATION & COMM	70912 - PRIMARY EDUCATION	40121600 - Umuahia North	6,000,000.00	0.00	0.00	0.00	0.00
051700300034 - Enhancing Skills and Knowledge (C	Procurement of 3 Vehicles for Data collection, project monitoring and coordination	23010104 - PURCHASE MOTOR CYCLES	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	8,000,000.00	0.00	108,500,600.00	109,856,855.00	111,230,061.00

051700300035 - Enhancing Skills and Knowledge (C	Procurement of furniture for pupils in ECCD/PRY/JSS of differnt types for differnt schools & Hall Reconstruction	23010112 - PURCHASE OF OFFICE FURNITURE AND	70912 - PRIMARY EDUCATION	40141800 - STATE WIDE	0.00	0.00	305,300,100.00	309,116,354.00	312,980,304.00
051700300036 - Enhancing Skills and Knowledge (C	Installation of electricity/Power supply with renewable energy sources esp. Solar energy at Ugwueke JSS, Bende	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	40110400 - Bende	12,500,600.00	0.00	0.00	0.00	0.00
051700300037 - Enhancing Skills and Knowledge (C	Installation of electricity/Power supply with renewable energy sources esp. Solar energy at Ozar JSS, Asa, Ukwu West	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	40131500 - Ukwu East	12,500,600.00	0.00	0.00	0.00	0.00

051700300200									
Abia State Countinuing Teachers Training Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					47,000,000.00	5,000,000.00	34,001,200.00	34,426,207.00	34,856,542.00
051700300001 - Enhancing Skills and Knowledge (C	Teachers capacity building/R&D	23050108 - Capacity Building	70912 - PRIMARY EDUCATION	40121600 - Umuahia North	5,000,000.00	5,000,000.00	6,000,000.00	6,075,006.00	6,150,948.00
051700300002 - Enhancing Skills and Knowledge (C	Teachers Award Programme	23050110 - Value Orientation/Sensitization	70912 - PRIMARY EDUCATION	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
051700300003 - Enhancing Skills and Knowledge (C	Teachers School Exchange Programme	23050104 - ANNIVERSARIES/CELEBRATIONS	70912 - PRIMARY EDUCATION	40121600 - Umuahia North	0.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
051700300004 - Enhancing Skills and Knowledge (C	Purchase of Office Furniture/Fittings- Fridges,ACs, etc	23010112 - PURCHASE OF OFFICE FURNITURE AND	70912 - PRIMARY EDUCATION	40121600 - Umuahia North	2,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
051700300005 - Enhancing Skills and Knowledge (C	Acquisition of Capital Assets- Computers & Accessories	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	40121600 - Umuahia North	1,000,000.00	0.00	500,600.00	506,855.00	513,193.00
051700300006 - Enhancing Skills and Knowledge (C	Provision of Internet Hotspots	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	40121600 - Umuahia North	1,000,000.00	0.00	500,600.00	506,855.00	513,193.00
051700300007 - Enhancing Skills and Knowledge (C	Purchase of 2no.Hilux Vans	23010106 - PURCHASE OF VANS	70912 - PRIMARY EDUCATION	40121600 - Umuahia North	31,000,000.00	0.00	17,000,000.00	17,212,497.00	17,427,659.00
051700300008 - Enhancing Skills and Knowledge (C	Purchase of Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPIING MACHIN	70912 - PRIMARY EDUCATION	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
051700300009 - Enhancing Skills and Knowledge (C	Purchase of 500KVA sound proof Generator	23010119 - PURCHASE OF POWER GENERATING SE	70912 - PRIMARY EDUCATION	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00

051700800100									
Abia State Library Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					68,000,000.00	0.00	60,000,000.00	60,750,012.00	61,509,389.00
051700800001 - Enhancing Skills and Knowledge (C	Rehabilitation Umuahia Divisional Library (Headquarter)	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70971 - R & D EDUCATION	40121600 - Umuahia North	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
051700800002 - Enhancing Skills and Knowledge (C	Purchase of Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70971 - R & D EDUCATION	40121600 - Umuahia North	10,000,000.00	0.00	0.00	0.00	0.00
051700800003 - Enhancing Skills and Knowledge (C	Purchase Of Vans	23010106 - PURCHASE OF VANS	70971 - R & D EDUCATION	40121600 - Umuahia North	5,000,000.00	0.00	0.00	0.00	0.00
051700800004 - Enhancing Skills and Knowledge (C	Purchase of Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND	70971 - R & D EDUCATION	40121600 - Umuahia North	2,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
051700800005 - Enhancing Skills and Knowledge (C	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70971 - R & D EDUCATION	40121600 - Umuahia North	1,000,000.00	0.00	0.00	0.00	0.00
051700800006 - Enhancing Skills and Knowledge (C	Purchase Of Photocopy Machines	23010115 - PURCHASE OF PHOTOCOPIING MACHIN	70971 - R & D EDUCATION	40121600 - Umuahia North	25,000,000.00	0.00	0.00	0.00	0.00
051700800007 - Enhancing Skills and Knowledge (C	Purchase of Power Generating Sets	23010119 - PURCHASE OF POWER GENERATING SE	70971 - R & D EDUCATION	40121600 - Umuahia North	2,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
051700800008 - Enhancing Skills and Knowledge (C	Purchase Of Library Books and Equipment	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70971 - R & D EDUCATION	40121600 - Umuahia North	20,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
051700800009 - Enhancing Skills and Knowledge (C	Rehabilitation/Repairs of Libraries	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R & D EDUCATION	40121600 - Umuahia North	0.00	0.00	18,000,000.00	18,225,006.00	18,452,821.00
051700800010 - Enhancing Skills and Knowledge (C	Digitilization/Networking	23050102 - COMPUTER SOFTWARE ACQUISITION	70971 - R & D EDUCATION	40121600 - Umuahia North	2,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
051700800011 - Enhancing Skills and Knowledge (C	Readership Promotion Campaign Programme	23050110 - Value Orientation/Sensitization	70971 - R & D EDUCATION	40121600 - Umuahia North	1,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00

051701000100									
Agency for Mass Literacy, Adult and Non - Formal Education									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					24,500,600.00	0.00	28,500,600.00	28,856,867.00	29,217,586.00
051701000001 - Enhancing Skills and Knowledge (C	Renovation of Existing Skill Acquisition centres in the State	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40141800 - STATE WIDE	8,000,000.00	0.00	0.00	0.00	0.00
051701000002 - Enhancing Skills and Knowledge (C	Re-equipping of 1 existing Skill Acquisition Centre in Abia North	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40141800 - STATE WIDE	6,000,000.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
051701000003 - Enhancing Skills and Knowledge (C	Re-equipping of 1 existing Skill Acquisition Centre in Abia Central	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40141800 - STATE WIDE	5,500,600.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
051701000004 - Enhancing Skills and Knowledge (C	Re-equipping of 1 existing Skill Acquisition Centre in Abia South	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40141800 - STATE WIDE	5,000,000.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
051701000005 - Enhancing Skills and Knowledge (C	Purchase of One Photocopy Machine	23010115 - PURCHASE OF PHOTOCOPIING MACHIN	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	0.00	0.00	500,600.00	506,855.00	513,193.00
051701000006 - Enhancing Skills and Knowledge (C	Rehabilitation water ways/ flood control	23030115 - REHABILITATION / REPAIRS - WATER-W	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	0.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00

05170100007 - Enhancing Skills and Knowledge (C	Rehabilitaion of Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
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051701800100									
Abia State Polytechnic, Aba									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					1,092,000,000.00	9,102,593.00	960,000,000.00	972,000,036.00	984,150,025.00
051701800001 - Enhancing Skills and Knowledge (C	Construction/Provision of School Buildings	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70942 - SECOND STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	300,000,000.00	0.00	250,000,000.00	101,250,000.00	102,515,630.00
051701800002 - Enhancing Skills and Knowledge (C	Land Acquisition Cost	23010101 - PURCHASE / ACQUISITION OF LAND	70942 - SECOND STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	120,000,000.00	0.00	100,000,000.00	121,500,000.00	123,018,751.00
051701800003 - Enhancing Skills and Knowledge (C	Site Development Cost	23010101 - PURCHASE / ACQUISITION OF LAND	70942 - SECOND STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	150,000,000.00	0.00	120,000,000.00	253,125,006.00	256,289,064.00
051701800004 - Enhancing Skills and Knowledge (C	Students Hostel	23020102 - CONSTRUCTION / PROVISION OF RESID	70942 - SECOND STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	250,000,000.00	0.00	250,000,000.00	253,125,006.00	256,289,064.00
051701800005 - Enhancing Skills and Knowledge (C	Purchase of Teaching/Learning Aid Equipment	23010124 - PURCHASE OF TEACHING / LEARNING A	70942 - SECOND STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	30,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
051701800006 - Enhancing Skills and Knowledge (C	Purchase of Office furniture & Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND	70942 - SECOND STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	20,000,000.00	3,745,974.00	10,000,000.00	10,125,006.00	10,251,572.00
051701800007 - Enhancing Skills and Knowledge (C	Purchase of Classroom Furniture & Equipment	23010124 - PURCHASE OF TEACHING / LEARNING A	70942 - SECOND STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	22,000,000.00	5,356,619.00	20,000,000.00	20,250,000.00	20,503,122.00
051701800008 - Enhancing Skills and Knowledge (C	Purchase of Sports Equipment	23010126 - PURCHASE OF SPORTING / GAMING EQ	70942 - SECOND STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
051701800009 - Enhancing Skills and Knowledge (C	Purchase of Library Books & Journals	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70942 - SECOND STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	30,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
051701800010 - Enhancing Skills and Knowledge (C	Road Reconstruction	23020114 - CONSTRUCTION / PROVISION OF ROAD	70942 - SECOND STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	60,000,000.00	0.00	60,000,000.00	60,750,000.00	61,509,376.00
051701800011 - Enhancing Skills and Knowledge (C	Purchase of Buses	23010108 - PURCHASE OF BUSES	70942 - SECOND STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
051701800012 - Enhancing Skills and Knowledge (C	Purchase of Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00

051701900100									
Abia State College of Education (Technical), Arochuku									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					164,002,400.00	0.00	177,000,000.00	179,212,533.00	181,452,690.00
051701900001 - Enhancing Skills and Knowledge (C	Purchase of Teaching/Learning Aid Equipment	23010124 - PURCHASE OF TEACHING / LEARNING A	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
051701900002 - Enhancing Skills and Knowledge (C	Purchase of Sporting Facilities & Equipment	23010126 - PURCHASE OF SPORTING / GAMING EQ	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
051701900003 - Enhancing Skills and Knowledge (C	Constuction of Resource Centre(Counselling centre, 2 floor classroom blocks)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	10,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
051701900004 - Enhancing Skills and Knowledge (C	Construction of Administrative Block(Provost, Registry & Bursary)	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	11,000,000.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
051701900005 - Enhancing Skills and Knowledge (C	Construction of Provost lodge/Guest House	23020102 - CONSTRUCTION / PROVISION OF RESID	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	10,500,600.00	0.00	11,000,000.00	11,137,503.00	11,276,723.00
051701900006 - Enhancing Skills and Knowledge (C	Construction of Staff/Student Canteen, Construction of large hostel	23020102 - CONSTRUCTION / PROVISION OF RESID	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	52,000,000.00	0.00	54,000,000.00	54,675,006.00	55,358,440.00
051701900007 - Enhancing Skills and Knowledge (C	Purchase of Tractor & other Agric Equipments	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	10,500,600.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
051701900008 - Enhancing Skills and Knowledge (C	Rehabilitation of Library ComplexOld technical workshops/Laboratories (chemistry/physics)	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
051701900009 - Enhancing Skills and Knowledge (C	Construction of Medical Centre Block/Provision of Equipment	23020106 - CONSTRUCTION / PROVISION OF HOSP	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	10,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
051701900010 - Enhancing Skills and Knowledge (C	Purchase of Official Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	21,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
051701900011 - Enhancing Skills and Knowledge (C	Purchase of Home Equipment	23010121 - PURCHASE OF RESIDENTIAL FURNITUR	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	3,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00

051702100100									
Abia State University, Uturu									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					1,345,000,000.00	145,883,365.00	1,417,000,000.00	1,434,712,521.00	1,452,646,434.00
051702100001 - Enhancing Skills and Knowledge (C	Institutional Based research on COVID-19	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	40110800 - Isukwuato	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
051702100002 - Enhancing Skills and Knowledge (C	Production of Alcohol Sanitizer	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	40110800 - Isukwuato	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
051702100003 - Enhancing Skills and Knowledge (C	Academic Staff Capacity Building/Delopment	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	40110800 - Isukwuato	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
051702100004 - Enhancing Skills and Knowledge (C	Abia State University Library Development Project	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	40110800 - Isukwuato	45,000,000.00	0.00	45,000,000.00	45,562,497.00	46,132,029.00
051702100005 - Enhancing Skills and Knowledge (C	TETFUND Project Maintenance	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70942 - SECOND STAGE OF TERTIARY EDUCATION	40110800 - Isukwuato	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
051702100006 - Enhancing Skills and Knowledge (C	ICT Website Development/Web-based Staff Development Programme	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70942 - SECOND STAGE OF TERTIARY EDUCATION	40110800 - Isukwuato	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00

051702100007 - Enhancing Skills and Knowledge (C	Entrepreneurship DevelopmentCentre	23020118 - CONSTRUCTION / PROVISION OF INFRA	70942 - SECOND STAGE OF TERTIARY EDUCATION	40110800 - Isukwuato	8,000,000.00	0.00	80,000,000.00	81,000,000.00	82,012,497.00
051702100008 - Enhancing Skills and Knowledge (C	Renovation, Rehabilitation and Erosion Control	23030113 - REHABILITATION / REPAIRS - ROADS	70942 - SECOND STAGE OF TERTIARY EDUCATION	40110800 - Isukwuato	300,000,000.00	0.00	300,000,000.00	303,750,000.00	307,546,878.00
051702100009 - Enhancing Skills and Knowledge (C	Accreditation	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	40110800 - Isukwuato	200,000,000.00	0.00	200,000,000.00	202,500,000.00	205,031,249.00
051702100010 - Enhancing Skills and Knowledge (C	Construction/Provision of Engineering Workshop	23020118 - CONSTRUCTION / PROVISION OF INFRA	70942 - SECOND STAGE OF TERTIARY EDUCATION	40110800 - Isukwuato	350,000,000.00	63,155,942.00	350,000,000.00	354,375,006.00	358,804,694.00
051702100011 - Enhancing Skills and Knowledge (C	Purchase of Facilities and Equipment for Engineering Workshop	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	40110800 - Isukwuato	200,000,000.00	82,727,423.00	200,000,000.00	202,500,000.00	205,031,249.00

051705100100									
Secondary Education Management Board (SEMB)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					65,001,200.00	0.00	64,000,000.00	64,800,012.00	65,610,013.00
051705100001 - Enhancing Skills and Knowledge (C	Rehabilitation Of Public Schools	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	25,000,000.00	0.00	24,000,000.00	24,300,000.00	24,603,746.00
051705100002 - Enhancing Skills and Knowledge (C	Equipping of Nkporo Secondary/Technical Lab. AmurieOhafia LGA	23010124 - PURCHASE OF TEACHING / LEARNING A	71041 - FAMILY AND CHILDREN	40111100 - Ohafia	21,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
051705100003 - Enhancing Skills and Knowledge (C	Construction Of ICT Infrastructures	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	71041 - FAMILY AND CHILDREN	40141800 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
051705100004 - Enhancing Skills and Knowledge (C	Rehabilitation of SEMBUmuahia Zonal Office	23030121 - REHABILITATION / REPAIRS OF OFFICE	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	6,500,600.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
051705100005 - Enhancing Skills and Knowledge (C	Purchase of Motor Vehicles	23010104 - PURCHASE MOTOR CYCLES	71041 - FAMILY AND CHILDREN	40121600 - Umuahia North	10,500,600.00	0.00	11,000,000.00	11,137,503.00	11,276,723.00

051705600100									
Abia State Scholarship Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					97,000,000.00	5,000,000.00	91,501,800.00	92,645,581.00	93,803,660.00
051705600001 - Enhancing Skills and Knowledge (C	Purchase of Motor Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	3,000,000.00	0.00	3,500,600.00	3,544,358.00	3,588,667.00
051705600002 - Enhancing Skills and Knowledge (C	Purchase of Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND	70942 - SECOND STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
051705600003 - Enhancing Skills and Knowledge (C	Purchase of Office Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND	70942 - SECOND STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	1,600,200.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
051705600004 - Enhancing Skills and Knowledge (C	Award of Scholarship	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	90,899,200.00	5,000,000.00	85,000,000.00	86,062,497.00	87,138,283.00

051706400100									
Abia State Examinations Development Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					280,000,000.00	0.00	357,001,200.00	361,463,721.00	365,982,016.00
051706400001 - Enhancing Skills and Knowledge (C	Conduct of State Exams	23050101 - RESEARCH AND DEVELOPMENT	70921 - LOWER SECONDARY EDUCATION	40121600 - Umuahia North	226,000,000.00	0.00	300,000,000.00	303,750,000.00	307,546,878.00
051706400002 - Enhancing Skills and Knowledge (C	Procurement / Installation of ICT Database	23010139 - PURCHASE OF INFORMATION & COMM	70921 - LOWER SECONDARY EDUCATION	40121600 - Umuahia North	10,000,000.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
051706400003 - Enhancing Skills and Knowledge (C	Purchase of Fire Fighting Equipment	23010123 - PURCHASE OF FIRE FIGHTING EQUIPM	70921 - LOWER SECONDARY EDUCATION	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
051706400004 - Enhancing Skills and Knowledge (C	Rehabilitation of Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE	70921 - LOWER SECONDARY EDUCATION	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
051706400005 - Enhancing Skills and Knowledge (C	Purchase of Office Equipment, -20 Air Conditioners,20 Computer Sets/Accessories,VSAT, 3 Developer Copier,etc.	23010113 - PURCHASE OF COMPUTERS	70921 - LOWER SECONDARY EDUCATION	40121600 - Umuahia North	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
051706400006 - Enhancing Skills and Knowledge (C	Examination Monitoring/Evaluation	23050103 - MONITORING AND EVALUATION	70921 - LOWER SECONDARY EDUCATION	40121600 - Umuahia North	7,000,000.00	0.00	7,500,600.00	7,594,358.00	7,689,292.00
051706400007 - Enhancing Skills and Knowledge (C	Purchase of Office Furniture 50no Synthetic Tables and Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND	70921 - LOWER SECONDARY EDUCATION	40121600 - Umuahia North	6,000,000.00	0.00	6,500,600.00	6,581,860.00	6,664,129.00

051706500100									
Abia State Education Support Fee And Education Trust Fund									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					98,000,000.00	0.00	96,000,000.00	97,200,012.00	98,415,018.00
051706500001 - Enhancing Skills and Knowledge (C	Purchase of ICT Equipment/Development of Database	23010139 - PURCHASE OF INFORMATION & COMM	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
051706500002 - Enhancing Skills and Knowledge (C	Purchase of 40KVA Generating Set	23010119 - PURCHASE OF POWER GENERATING SE	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	7,000,000.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
051706500003 - Enhancing Skills and Knowledge (C	Purchase of Office Furniture&Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	5,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
051706500004 - Enhancing Skills and Knowledge (C	Purchase of Equipment	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	5,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
051706500005 - Enhancing Skills and Knowledge (C	Purchase of Official Motor Vehicle(hilux) for Executive Secretary	23010105 - PURCHASE OF MOTOR VEHICLES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	36,000,000.00	0.00	37,000,000.00	37,462,497.00	37,930,780.00

051706500006 - Enhancing Skills and Knowledge (G)	Purchase of 2No. Humar Buses as Operatrional Vehicles	23010108 - PURCHASE OF BUSES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	40,000,000.00	0.00	42,000,000.00	42,525,006.00	43,056,567.00
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052100100100									
Ministry of Health									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Approved Budget	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					1,655,001,200.00	#####	2,106,103,000.00	2,132,429,407.00	2,159,084,841.00
042100100001 - Improvement to Human Health (G)	Rehabilitation & Equipment of 4 General Hospitals	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	50,000,000.00	25,000,000.00	51,000,000.00	51,637,503.00	52,282,977.00
042100100002 - Improvement to Human Health (G)	Construction of Class Room Blocks at School of Midwifery & Nursing	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	50,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
042100100003 - Improvement to Human Health (G)	Immunization Programme Exercise	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	70,000,000.00	19,000,000.00	72,000,000.00	72,900,000.00	73,811,249.00
042100100004 - Improvement to Human Health (G)	Malaria Control (Net Distribution,drug and sroy)	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
042100100005 - Improvement to Human Health (G)	Procurement of Equipments	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	640,700,000.00	21,000,000.00	21,262,497.00	21,528,283.00
042100100006 - Improvement to Human Health (G)	Rehabilitation of Leprosy Ward	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00
042100100007 - Improvement to Human Health (G)	Onchocerciasis Control	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	4,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
042100100008 - Improvement to Human Health (G)	Production of 2011-2014 HMIS Form for Data Collection	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	50,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
042100100009 - Improvement to Human Health (G)	Construction of Kitchen & Food store for school of Midwifery	23010120 - PURCHASE OFCANTEN / KITCHEN EQU	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	5,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
042100100010 - Improvement to Human Health (G)	Anti-retroviral therapy (HIV Treatment)	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
042100100011 - Improvement to Human Health (G)	Development of Cancer Awareness Centre	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	25,000,000.00	8,000,000.00	22,000,000.00	22,275,006.00	22,553,445.00
042100100012 - Improvement to Human Health (G)	Purchase of Health Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
042100100013 - Improvement to Human Health (G)	Intergrated Mapping/baseline survey of schistirmasis/spoil	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
042100100014 - Improvement to Human Health (G)	Central Medical Store (Drug Revolving Fund) Drug & Van	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	50,000,000.00	0.00	51,000,000.00	51,637,503.00	52,282,977.00
042100100015 - Improvement to Human Health (G)	Purchase of 1no Hilux Van - Arochukwu	23010106 - PURCHASE OF VANS	70761 - HEALTH N.E.C.	40110300 - Arochukwu	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
042100100016 - Improvement to Human Health (G)	Purchase of 2no Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00
042100100017 - Improvement to Human Health (G)	Construction and Provision of Housing	23020104 - CONSTRUCTION / PROVISION OF HOUS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	500,600.00	0.00	0.00	0.00	0.00
042100100018 - Improvement to Human Health (G)	Drugs and Medical Supplies	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	80,000,000.00	5,000,000.00	81,000,000.00	82,012,497.00	83,037,659.00
042100100019 - Improvement to Human Health (G)	Establishment of Blood Bank	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	30,000,000.00	0.00	30,500,600.00	30,881,860.00	31,267,886.00
042100100020 - Improvement to Human Health (G)	Establishment OF NTD Centre at Aba	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40130200 - Aba South	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
042100100021 - Improvement to Human Health (G)	Establishment of Emergence Response (6No.)	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	22,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
042100100022 - Improvement to Human Health (G)	Establishment of Isolation Ward at Abia State Teaching Hospital-Aba	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40131200 - Osisioma	32,000,000.00	0.00	32,500,600.00	32,906,855.00	33,318,188.00
042100100023 - Improvement to Human Health (G)	Abia State MTN Mobile Clinic	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,000,000.00	0.00	10,200,400.00	10,327,902.00	10,457,001.00
042100100024 - Improvement to Human Health (G)	Establishment of Cenral Medical Library	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
042100100025 - Improvement to Human Health (G)	Establishment of Public Health Care Laboratory in 17 Local Government Area	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	45,000,000.00	20,000,000.00	40,000,000.00	40,500,000.00	41,006,254.00
042100100026 - Improvement to Human Health (G)	Renovation of Central Medical Store	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
042100100027 - Improvement to Human Health (G)	Construction of Incineration Plant	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,000,000.00	0.00	10,200,400.00	10,327,902.00	10,457,001.00
042100100028 - Improvement to Human Health (G)	Construction/Renovation of Student Hostel	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
042100100029 - Improvement to Human Health (G)	Maternal Newbornunder-five & young people Health Intervent	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
042100100030 - Improvement to Human Health (G)	Contribution to NHIS (Equipping of Hospitals)	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
042100100031 - Improvement to Human Health (G)	Establishment of Abia State Geriatric Health Programme	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	30,000,000.00	0.00	30,500,600.00	30,881,860.00	31,267,886.00
042100100032 - Improvement to Human Health (G)	Abia State Sickle Cell health programme	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	40,000,000.00	1,500,000.00	40,000,000.00	40,500,000.00	41,006,254.00
042100100033 - Improvement to Human Health (G)	Establishment of Isolation Ward/Completion of Work & installation of Equipment At Amachara.	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	6,500,000.00	20,000,000.00	20,250,000.00	20,503,122.00
042100100034 - Improvement to Human Health (G)	Establishment of Molecular laboratory	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	100,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
042100100035 - Improvement to Human Health (G)	Purchase of surgical beds for Isolation centre in Aba and umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

042100100036 - Improvement to Human Health (G	Procurement of tropical protective Tents	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00
042100100037 - Improvement to Human Health (G	Completion of work and installation of of equipments at 2 isolationcentre	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
042100100038 - Improvement to Human Health (G	Capacity building for health workers on COVID-19	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	5,000,000.00	2,000,000.00	0.00	0.00	0.00
042100100039 - Improvement to Human Health (G	purchase of medical Ambulances	23010106 - PURCHASE OF VANS	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	8,500,600.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
042100100040 - Improvement to Human Health (G	Purchase of Automatic Springer machine	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
042100100041 - Improvement to Human Health (G	Purchase of Personal Protective Equipments (PPEs)	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
042100100042 - Improvement to Human Health (G	Purchase of chlorine and other chemicals	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
042100100043 - Improvement to Human Health (G	Renovation of Ndielu Ugwueke Health Centre in Bende L.G.A	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70761 - HEALTH N.E.C.	40110400 - Bende	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
042100100044 - Improvement to Human Health (G	Construction of Staff Quarters @ Umuagu Health Centre in Isuikwuato	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40110800 - Isuikwuato	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
042100100045 - Improvement to Human Health (G	Renovation & Equipping ofMgbelu Umunnekwe Health Centre @ Isuikwuato	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70761 - HEALTH N.E.C.	40110800 - Isuikwuato	10,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
042100100046 - Improvement to Human Health (G	Fencing/Equipment of Amune Health Centre@ Arua Square Amune in Isuikwuato	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40110800 - Isuikwuato	10,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
042100100047 - Improvement to Human Health (G	Construction/Equipping of Health Centre @ Koli Imenyi in Bende LGA	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40110400 - Bende	20,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
042100100048 - Improvement to Human Health (G	Equipment of Health Centre @ Nkwoegwu in Umuahia North	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	40121600 - Umuahia North	20,000,000.00	10,000,000.00	10,000,000.00	10,125,006.00	10,251,572.00
042100100049 - Improvement to Human Health (G	Construction of Child /maternal Care Hospital at Aba General Hospital Aba	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40130200 - Aba South	150,000,000.00	365,000,000.00	50,000,000.00	50,625,006.00	51,257,815.00
042100100050 - Improvement to Human Health (G	Construction of six flats Residential Doctors Quarters Aba General Hospital, Aba	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40130200 - Aba South	80,000,000.00	80,000,000.00	5,000,000.00	5,062,497.00	5,125,775.00
042100100051 - Improvement to Human Health (G	Construction of Modern Laboratory Centre of Ovim General Hospital Isuikwuato LGA	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	40110800 - Isuikwuato	85,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
042100100052 - Improvement to Human Health (G	Review of the 2005 Essential Drug List	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	10,200,400.00	10,327,902.00	10,457,001.00
042100100053 - Improvement to Human Health (G	Natioanl Surgical Obsterics,Anesthesia and Nursing Plan (NSOANP)	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
042100100054 - Improvement to Human Health (G	Human Resources for Health Programmes Health Research	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
042100100055 - Improvement to Human Health (G	Immunization Plus & Malaria Progress for Creating Coverage & Transforming Services	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
042100100056 - Improvement to Human Health (G	Establishment of Aba Health Village	23020118 - CONSTRUCTION / PROVISION OF INFRA	70761 - HEALTH N.E.C.	40130200 - Aba South	0.00	0.00	800,000,000.00	810,000,000.00	820,125,006.00
042100100057 - Improvement to Human Health (G	Organisation of Health Summit	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	50,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
042100100058 - Improvement to Human Health (G	Mid Term Review of SSHDP	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	10,000,000.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
042100100059 - Improvement to Human Health (G	Nutrition Activities in the State	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	50,000,000.00	0.00	51,000,000.00	51,637,503.00	52,282,977.00
042100100060 - Improvement to Human Health (G	Accreditation	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	40141800 - STATE WIDE	50,000,000.00	60,000,000.00	50,000,000.00	50,625,006.00	51,257,815.00

052100200100	Abia State Health Insurance Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					743,000,000.00	0.00	611,000,000.00	618,637,503.00	626,370,468.00
042100200001 - Improvement to Human Health (G	Purchase of Health Services for Formal Sector Workers (Gov't Premium Contribution)	23050112 - Social Welfare Activities	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	380,000,000.00	0.00	300,000,000.00	303,750,000.00	307,546,878.00
042100200002 - Improvement to Human Health (G	Purchase of Health Services for Vulnerable Population (Equity Fund Contributions)	23050112 - Social Welfare Activities	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	280,000,000.00	0.00	280,000,000.00	283,500,000.00	287,043,746.00
042100200003 - Improvement to Human Health (G	Purchaser of ICT Infrastructure	23010139 - PURCHASE OF INFORMATION & COMM	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	35,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
042100200004 - Improvement to Human Health (G	Purchase Digital Photocopy Machines	23010115 - PURCHASE OF PHOTOCOPIPING MACH	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
042100200005 - Improvement to Human Health (G	Rehabilitation of Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	46,000,000.00	0.00	0.00	0.00	0.00

052100300100	AbiaState Primary Health Care Development Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					795,002,400.00	7,000,000.00	599,500,600.00	606,994,382.00	614,581,806.00

042100300001 - Improvement to Human Health (G	Purchase. & Distribution of essential drugs, injection materials etc	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
042100300002 - Improvement to Human Health (G	Monitoring & Evaluation of Routine Primary Care Services	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
042100300003 - Improvement to Human Health (G	Routine Intergrated Mgt of Childhood Illness	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
042100300004 - Improvement to Human Health (G	Developmental Implementation of Sustainability plan for Inte	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	1,000,000.00	0.00	0.00	0.00	0.00
042100300005 - Improvement to Human Health (G	Development and roll out of Young People Health Service Strategy Planning	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	3,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
042100300006 - Improvement to Human Health (G	Maternal Newborn, under-five & young people Health Intervention	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	16,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
042100300007 - Improvement to Human Health (G	Essential PHC Equipment KIT and Supplies (To Strengthen capa	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	15,000,000.00	7,000,000.00	20,000,000.00	20,250,000.00	20,503,122.00
042100300008 - Improvement to Human Health (G	Essential MNCH drugs and consumables (SPHCDA in 17 Local Government Areas)	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
042100300009 - Improvement to Human Health (G	Community Awareness and Ownership and Participation(SPHCDA)	23050110 - Value Orientation/Sensistization	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	4,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
042100300010 - Improvement to Human Health (G	Monitoring and Supervision Programme (in the 17 Local Government Areas)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
042100300011 - Improvement to Human Health (G	Development of Plan, Report Document(Program & Implementation)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	2,500,600.00	0.00	0.00	0.00	0.00
042100300012 - Improvement to Human Health (G	Operation Research Collaboration Participation intervention	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	4,000,000.00	0.00	0.00	0.00	0.00
042100300013 - Improvement to Human Health (G	Human Resources for Health delivery in the State Minimum PHC	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	4,000,000.00	0.00	4,500,600.00	4,556,855.00	4,613,818.00
042100300014 - Improvement to Human Health (G	Acquisition of Capital Assets in 17 Local Government Areas	23010101 - PURCHASE / ACQUISITION OF LAND	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00
042100300015 - Improvement to Human Health (G	Routine School health Service	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
042100300016 - Improvement to Human Health (G	Renovation of Primary Health Centre in Asa Umuakwu Ward in Ugunnagbo LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	40130600 - Ugunwagbo	4,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
042100300017 - Improvement to Human Health (G	Construction of Health Centre at Umunachi in Isiala-Ngwa LGA	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	40120600 - Isiala Ngwa North	10,000,000.00	0.00	0.00	0.00	0.00
042100300018 - Improvement to Human Health (G	Purchase of Hospital Equipment at 52 Faulks Road Aba North LGA	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40130100 - Aba North	10,000,000.00	0.00	0.00	0.00	0.00
042100300019 - Improvement to Human Health (G	Family Planning Cordination, Advocacy and Service Delivery	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	40120600 - Isiala Ngwa North	25,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
042100300020 - Improvement to Human Health (G	Completion of HEALTH centre Amachayi Ikwuano	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	40120500 - Ikwuano	5,000,000.00	0.00	0.00	0.00	0.00
042100300021 - Improvement to Human Health (G	Fencing and equipping of Community Hospital, Obuohia Ikwuano	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	40120500 - Ikwuano	5,000,000.00	0.00	0.00	0.00	0.00
042100300022 - Improvement to Human Health (G	Construction of Health Centre @ Umuogele in Isiala-Ngwa North LGA	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	40120600 - Isiala Ngwa North	10,000,000.00	0.00	0.00	0.00	0.00
042100300023 - Improvement to Human Health (G	Construction of Primary health Centre, Osusu Amaukwa	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	40131000 - Obinngwa	5,000,000.00	0.00	0.00	0.00	0.00
042100300024 - Improvement to Human Health (G	Construction of Primary health Centre, Osusu Umuelendu Ugunwagbo	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	40130600 - Ugunwagbo	5,000,000.00	0.00	0.00	0.00	0.00
042100300025 - Improvement to Human Health (G	Provision of Health Centre @v Elu Ohazu Igwubiike Asa Eme Aba South	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	40130200 - Aba South	5,000,000.00	0.00	0.00	0.00	0.00
042100300026 - Improvement to Human Health (G	Provision of Health Centre @ Ikeala Mbutu Isiala South LGA	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	40120700 - Isiala Ngwa South	10,000,000.00	0.00	0.00	0.00	0.00
042100300027 - Improvement to Human Health (G	Renovation of Primary Health centre at Asa Amaise (Asa Umuahua) in Ugunwagbo LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	40130600 - Ugunwagbo	5,000,000.00	0.00	0.00	0.00	0.00
042100300028 - Improvement to Human Health (G	Completion of Health centre At Agbaelu Ozu Oboro Ikwuano LGA	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	40120500 - Ikwuano	11,000,000.00	0.00	0.00	0.00	0.00
042100300029 - Improvement to Human Health (G	Equipping of Health centre at Osusu Aba North	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00

052100300030 - Enhancing Skills and Knowledge (G	Procurement of PPE for Primary Health workers across the State	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
052100300031 - Enhancing Skills and Knowledge (G	Capacity Building of Ward Development Committee. Ndi-Eze and other other Stakeholders	23050108 - Capacity Building	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00
052100300032 - Enhancing Skills and Knowledge (G	Procurement of Infrared Electronic Thermometer in all 903 PHCs in the 17LGAs @ N75,000/1	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00
052100300033 - Enhancing Skills and Knowledge (G	Procurement and distribution of Buckets with taps for 148 PHCs in nthe State	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	1,500,600.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
052100300034 - Enhancing Skills and Knowledge (G	Procurement of Hand Sanitizers and soap for 903 PHCs across the State	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00
052100300035 - Enhancing Skills and Knowledge (G	Procurement and Distribution of safety boxes for Waste Management in 903PHCs	23040104 - INDUSTRIAL POLLUTION PREVENTION &	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	8,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
052100300036 - Enhancing Skills and Knowledge (G	Establishment of Primary Health Database	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
052100300037 - Enhancing Skills and Knowledge (G	Renovation and Fencing of Akpaa Mbato PHC Obingwa LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	40131000 - Obingwa	5,500,600.00	0.00	0.00	0.00	0.00
052100300038 - Enhancing Skills and Knowledge (G	Procurement & Distribution of Essential drugs injection/Materials in the 17 LGAs	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00
052100300039 - Enhancing Skills and Knowledge (G	Procurement & Distribution of Food Demonstration Equipment for 292 Ward Health Centres in the 17 LGAs	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	4,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
052100300040 - Enhancing Skills and Knowledge (G	Basic Health Care Provision Fund (BHCPF) programmes in the 17 LGAs	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	282,000,000.00	0.00	220,000,000.00	222,750,000.00	225,534,370.00
052100300041 - Enhancing Skills and Knowledge (G	Capacity Building of Community Health Influencers Programmes and Services (CHIPS) in 292 wards in the State	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
052100300042 - Enhancing Skills and Knowledge (G	Management of Malnutrition in Children under 5 years,	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
052100300043 - Enhancing Skills and Knowledge (G	Establishment & Management of Youth Friendly service Health centre in 3 Sen. Zone	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
052100300044 - Enhancing Skills and Knowledge (G	Building and Equiping of a world standard Severe Acute Malnutrition Care Centre in 3 Sen. Zone	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
052100300045 - Enhancing Skills and Knowledge (G	Maternal, Infant and young Child Nutrition Interventions and Commodities	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	20,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
052100300046 - Enhancing Skills and Knowledge (G	Procurement of Cool Chain Equipment (19 Solar Direct Drive& 1 Ultra cool chain)	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	120,000,000.00	0.00	120,000,000.00	121,500,000.00	123,018,751.00
052100300047 - Enhancing Skills and Knowledge (G	Procurement and Disitribution of Data tools in 17 LGAS	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40141800 - STATE WIDE	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
052100300048 - Enhancing Skills and Knowledge (G	Build a large nutrition kitchen at SPHCDA	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70741 - PUBLIC HEALTH SERVICES	40121600 - Umuahia North	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00

052102600100	Abia State University Teaching Hospital - Aba								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Actual Expenditure to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					601,201,600.00	0.00	1,098,701,000.00	1,112,434,792.00	1,126,340,230.00
042102600001 - Improvement to Human Health (G	Purchase of Computers/ E-learning Facilities	23010113 - PURCHASE OF COMPUTERS	70971 - R & D EDUCATION	40131200 - Osisioma	38,500,600.00	0.00	38,500,600.00	38,981,860.00	39,469,135.00
042102600002 - Improvement to Human Health (G	Purchase of Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SE	70732 - SPECIALIZED HOSPITAL SERVICES	40131200 - Osisioma	10,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
042102600003 - Improvement to Human Health (G	Purchase of Health/Medical Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40131200 - Osisioma	150,000,000.00	0.00	200,000,000.00	202,500,000.00	205,031,249.00
042102600004 - Improvement to Human Health (G	Purchase of 1no Motor Vehicles & 1no Ambulance	23010105 - PURCHASE OF MOTOR VEHICLES	70732 - SPECIALIZED HOSPITAL SERVICES	40131200 - Osisioma	30,000,000.00	0.00	125,000,000.00	126,562,497.00	128,144,526.00
042102600005 - Improvement to Human Health (G	Purchase of Furniture.	23010112 - PURCHASE OF OFFICE FURNITURE AND	70732 - SPECIALIZED HOSPITAL SERVICES	40131200 - Osisioma	1,000,000.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
042102600006 - Improvement to Human Health (G	Accreditation	23050101 - RESEARCH AND DEVELOPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	40131200 - Osisioma	30,000,000.00	0.00	70,000,000.00	70,875,006.00	71,760,948.00
042102600007 - Improvement to Human Health (G	Renovation of Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE	70732 - SPECIALIZED HOSPITAL SERVICES	40131200 - Osisioma	10,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
042102600008 - Improvement to Human Health (G	Purchase of Office Equipment	23010113 - PURCHASE OF COMPUTERS	70732 - SPECIALIZED HOSPITAL SERVICES	40131200 - Osisioma	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00

042102600009 - Improvement to Human Health (G	Establishment of EAR , NOSE and THROAT (E N T)	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40131200 - Osisioma	16,500,600.00	0.00	16,000,000.00	16,200,000.00	16,402,497.00
042102600010 - Improvement to Human Health (G	Purchase of Security Equipment	23010128 - PURCHASE OF SECURITY EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	40131200 - Osisioma	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
042102600011 - Improvement to Human Health (G	Rehabilitation /Repairs of Electricity	23030102 - REHABILITATION / REPAIRS - ELECTRICI	70732 - SPECIALIZED HOSPITAL SERVICES	40131200 - Osisioma	5,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
042102600012 - Improvement to Human Health (G	Purchase of radiant warmer 2no. @2.75m each	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40131200 - Osisioma	5,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
042102600013 - Improvement to Human Health (G	Purchase of 2no. Digital Xray, 1no mobile Xray	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40131200 - Osisioma	40,000,000.00	0.00	70,000,000.00	70,875,006.00	71,760,948.00
042102600014 - Improvement to Human Health (G	Construction of 100 separate Beded ward for COVID-19 Patients	23020106 - CONSTRUCTION / PROVISION OF HOSP	70732 - SPECIALIZED HOSPITAL SERVICES	40131200 - Osisioma	30,000,000.00	0.00	30,000,000.00	30,375,006.00	30,754,694.00
042102600015 - Improvement to Human Health (G	Purchase of Ambulance For Covid-19 rapid response	23010106 - PURCHASE OF VANS	70732 - SPECIALIZED HOSPITAL SERVICES	40131200 - Osisioma	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
042102600016 - Improvement to Human Health (G	purchase of 2no.phototherapy units at 2m each	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40131200 - Osisioma	4,000,000.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
042102600017 - Improvement to Human Health (G	Imaging Infrastrure CT. Scan 64 Slice (1) 2no., theorapauthic Ventilator	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40131200 - Osisioma	200,000,000.00	0.00	450,000,000.00	455,625,006.00	461,320,324.00
042102600018 - Improvement to Human Health (G	Purchase of Mowing Machine	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	40131200 - Osisioma	200,400.00	0.00	200,400.00	202,908.00	205,440.00

052102600200		Abia State College of Health Sciences & MgtTechnology - Aba							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Approved Budget	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					327,001,200.00	0.00	431,202,800.00	436,592,919.00	442,050,370.00
052102600001 - Enhancing Skills and Knowledge (G	Purchase of Van (No 5) @ N7m per Van	23010106 - PURCHASE OF VANS	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
052102600002 - Enhancing Skills and Knowledge (G	Purchase of Buses (No 8) @ N5m per Bus	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
052102600003 - Enhancing Skills and Knowledge (G	Purchase Of Office Furniture And Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	5,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
052102600004 - Enhancing Skills and Knowledge (G	Purchase of Computers (No 100) @ N150,000 each	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	1,500,600.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
052102600005 - Enhancing Skills and Knowledge (G	Purchase of Computers Printers (No 50)	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	5,000,000.00	0.00	7,500,600.00	7,594,358.00	7,689,292.00
052102600006 - Enhancing Skills and Knowledge (G	Purchase of Shredding Machine (No 50) @ N50,000 each	23010117 - PURCHASE OF SHREDDING MACHINES	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	1,000,000.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
052102600007 - Enhancing Skills and Knowledge (G	Purchase of Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SE	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	10,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
052102600008 - Enhancing Skills and Knowledge (G	Purchase of Canteen/Kitchen Equipment	23010120 - PURCHASE OFCANTEEN / KITCHEN EQU	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	5,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
052102600009 - Enhancing Skills and Knowledge (G	Purchase of Health/Midical Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	25,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
052102600010 - Enhancing Skills and Knowledge (G	Purchase of Teaching/Learning Aid Equipment	23010124 - PURCHASE OF TEACHING / LEARNING A	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
052102600011 - Enhancing Skills and Knowledge (G	Purchase Of Library Books and Equipment	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	10,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
052102600012 - Enhancing Skills and Knowledge (G	Purchase of Security Equipment	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	5,000,000.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
052102600013 - Enhancing Skills and Knowledge (G	Construction/Provision of Office Building	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	40,000,000.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
052102600014 - Enhancing Skills and Knowledge (G	Construction/Provision of ICT Infrastructure	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	5,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
052102600015 - Enhancing Skills and Knowledge (G	Rehabilitation/Repair of Electricity	23030102 - REHABILITATION / REPAIRS - ELECTRICI	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	5,000,000.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
052102600016 - Enhancing Skills and Knowledge (G	Erosion and Flood Control	23040102 - EROSION & FLOOD CONTROL	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	10,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
052102600017 - Enhancing Skills and Knowledge (G	Construction of College Administration Community Building	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	0.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
052102600018 - Enhancing Skills and Knowledge (G	Construction and provision of Hostel	23020102 - CONSTRUCTION / PROVISION OF RESID	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	0.00	0.00	40,000,000.00	40,500,000.00	41,006,254.00
052102600019 - Enhancing Skills and Knowledge (G	Purchase of Sanitizer and disinfectant	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	1,000,000.00	0.00	500,600.00	506,855.00	513,193.00
052102600020 - Enhancing Skills and Knowledge (G	Purchase of 1000 Face Mask @N200 each	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	500,600.00	0.00	200,400.00	202,908.00	205,440.00
052102600021 - Enhancing Skills and Knowledge (G	Staff/Students Capacity Bulding on COVID 19 Management	23050108 - Capacity Building	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	2,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
052102600022 - Enhancing Skills and Knowledge (G	Drilling of Bore hole	23020105 - CONSTRUCTION / PROVISION OF WATE	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
052102600023 - Enhancing Skills and Knowledge (G	Purchase of Respirator Fit text kit	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	2,000,000.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
052102600024 - Enhancing Skills and Knowledge (G	Purchase of Powered Air Purifying Respirators(PAPRS)	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	2,000,000.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
052102600025 - Enhancing Skills and Knowledge (G	Equiping of College Clinic	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	35,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
052102600026 - Enhancing Skills and Knowledge (G	Purchase of Ambulance Vehicle	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	25,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
052102600027 - Enhancing Skills and Knowledge (G	Purchase of Research Laoratory equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	30,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
052102600030 - Enhancing Skills and Knowledge (G	e-learning Programme	23050109 - e-Learning	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
052102600031 - Enhancing Skills and Knowledge (G	Construction/Provision of Libraries	23020111 - CONSTRUCTION / PROVISION OF LIBRA	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	10,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00

052102600032 - Enhancing Skills and Knowledge (G	Accreditation	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	40121600 - Umuahia North	50,000,000.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
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052102701000									
Abia State Specialist Hospital & Diagnostic Centre, Umuahia									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					473,000,000.00	0.00	601,000,000.00	608,512,521.00	616,118,940.00
042102701001 - Improvement to Human Health (G	Purchase/Installation of Health and Medical Equipment (Mammography, Colposcopic, Lapanosapy, 4D Ultrasound Echo, Diathemy, 2no.Anaesthetic, Autoclave, 2no. Respirator, Mobile Xray, Nebulisers Machines etc)	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40121600 - Umuahia North	80,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
042102701002 - Improvement to Human Health (G	Construction of Children Ward at Amachara	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40121600 - Umuahia North	90,000,000.00	0.00	80,000,000.00	81,000,000.00	82,012,497.00
042102701003 - Improvement to Human Health (G	Purchase of 10 HP Pavilion Core 17 Laptops, 5 Desktops, 3 Printers, 2 Developers copiers and Accosories	23010113 - PURCHASE OF COMPUTERS	70732 - SPECIALIZED HOSPITAL SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
042102701005 - Improvement to Human Health (G	Establishment of Mother&Child Specialist Centre	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40121600 - Umuahia North	30,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
042102701006 - Improvement to Human Health (G	Purchase/Installation of Health and Medical Equipment (Fresenius Aqug 250, auto-refractor Machine, ABR-V1208 Blood Blank Refrigerator, Biometric Machine, Alternative Poer Unit for Blood Bank etc.)	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40121600 - Umuahia North	100,000,000.00	0.00	120,000,000.00	121,500,000.00	123,018,751.00
042102701007 - Improvement to Human Health (G	Establishment of (1no) Fresenius Aquag 250	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40121600 - Umuahia North	10,000,000.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
042102701008 - Improvement to Human Health (G	Purchase of Auto refractor Machine	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40121600 - Umuahia North	30,000,000.00	0.00	35,000,000.00	35,437,503.00	35,880,468.00
042102701009 - Improvement to Human Health (G	Purchase of ABR-V208 Blood Bank Refrigerator	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40121600 - Umuahia North	30,000,000.00	0.00	35,000,000.00	35,437,503.00	35,880,468.00
042102701010 - Improvement to Human Health (G	Alternative power unit installation for both blood bank	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
042102701011 - Improvement to Human Health (G	Purchase of Ophthalmoscop	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40121600 - Umuahia North	2,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
042102701012 - Improvement to Human Health (G	Purchase of B brain Dialog Plus Zoo 200 imodel dialysis machine	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40121600 - Umuahia North	7,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
042102701013 - Improvement to Human Health (G	Purchase of (1no) Retinoscope	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40121600 - Umuahia North	15,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
042102701014 - Improvement to Human Health (G	Purchase of B Scann machine Utra sound for Eye	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40121600 - Umuahia North	20,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
042102701015 - Improvement to Human Health (G	Purchase of (1no) Slect lamp microscope	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40121600 - Umuahia North	10,000,000.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
042102701016 - Improvement to Human Health (G	Purchase of (1no) Xag laser Capsulotomy machine	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
042102701017 - Improvement to Human Health (G	Purchase of (1no) Puff- air tonometer	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40121600 - Umuahia North	15,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
042102701018 - Improvement to Human Health (G	Purchase of Humphreys Matrx Meter	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70732 - SPECIALIZED HOSPITAL SERVICES	40121600 - Umuahia North	9,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00

052110200100									
Abia State Hospitals Management Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					128,000,000.00	0.00	314,000,000.00	317,925,018.00	321,899,077.00
042110200001 - Improvement to Human Health (G	Purchase of X-ray Machines	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70731 - GENERAL HOSPITAL SERVICES	40121600 - Umuahia North	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
042110200002 - Improvement to Human Health (G	Renovation of General Hospitals - Umunnato, Abiriba, Mgboko, Okpuala Ngwa, Dental Centre Aba.	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70731 - GENERAL HOSPITAL SERVICES	40141800 - STATE WIDE	20,000,000.00	0.00	200,000,000.00	202,500,000.00	205,031,249.00
042110200003 - Improvement to Human Health (G	Purchase of Ultra Sound Scan Machine at General Hospital Ohafia	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70731 - GENERAL HOSPITAL SERVICES	40111100 - Ohafia	15,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
042110200004 - Improvement to Human Health (G	Purchase of ECG Machine at General Hospital Isuikwuato	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70731 - GENERAL HOSPITAL SERVICES	40110800 - Isuikwuato	14,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
042110200005 - Improvement to Human Health (G	Purchase of Dialysis Machine at General Hospital Umunnato	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70731 - GENERAL HOSPITAL SERVICES	40110400 - Bende	20,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
042110200006 - Improvement to Human Health (G	Purchase of Laboratory Equipment at Genral Hospital Okpualangwa	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70731 - GENERAL HOSPITAL SERVICES	40120600 - Isiala Ngwa North	15,000,000.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00

04211020007 - Improvement to Human Health (G	Purchase of Theatre Equipment at Government Out Patient Clinic Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70731 - GENERAL HOSPITAL SERVICES	40121600 - Umuahia North	10,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
04211020008 - Improvement to Human Health (G	Purchase of Dental Clinic Equipment at Dental Centre Umuahia	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70731 - GENERAL HOSPITAL SERVICES	40121600 - Umuahia North	12,000,000.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
04211020009 - Improvement to Human Health (G	Purchase of Optometry Equipment at General Hospital Ikwuano	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70731 - GENERAL HOSPITAL SERVICES	40120500 - Ikwuano	7,000,000.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00

053500100100									
Ministry of Environment									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					2,207,501,800.00	294,668,380.00	2,509,000,000.00	2,534,112,521.00	2,559,538,954.00
093500100001 - Environmental Improvement (Ger	Urban Beautification and Green Belts	23020118 - CONSTRUCTION / PROVISION OF INFRA	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40141800 - STATE WIDE	100,000,000.00	29,840,000.00	150,000,000.00	151,875,006.00	153,773,445.00
093500100002 - Environmental Improvement (Ger	Procurement of Knapsack Sprayer	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40141800 - STATE WIDE	72,000,000.00	0.00	72,000,000.00	72,900,000.00	73,811,249.00
093500100003 - Environmental Improvement (Ger	Re-Establishment of Forest Boundaries	23020122 - CONSTRUCTION OF BOUNDARY PILLAR	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40141800 - STATE WIDE	2,500,600.00	0.00	3,000,000.00	3,037,503.00	3,075,474.00
093500100004 - Environmental Improvement (Ger	Procurement of Sewage Function Machine (Vehicle)	23010107 - PURCHASE OF TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40121600 - Umuahia North	5,500,600.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
093500100005 - Environmental Improvement (Ger	Amakor Isingwu Gully Erosion	23020116 - CONSTRUCTION / PROVISION OF WATER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40121600 - Umuahia North	10,500,600.00	0.00	0.00	0.00	0.00
093500100006 - Environmental Improvement (Ger	Nkporo Nguzu Gully Erosion Ohafia	23020116 - CONSTRUCTION / PROVISION OF WATER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40111100 - Ohafia	11,000,000.00	0.00	0.00	0.00	0.00
093500100007 - Environmental Improvement (Ger	Umudim Ngodo Isuochi Gully Erosion	23020116 - CONSTRUCTION / PROVISION OF WATER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40110900 - Umunneochi	115,000,000.00	0.00	0.00	0.00	0.00
093500100008 - Environmental Improvement (Ger	Nigeria Erosion & Watershed Management Project (NEWMAP)	23020116 - CONSTRUCTION / PROVISION OF WATER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40141800 - STATE WIDE	200,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
093500100009 - Environmental Improvement (Ger	Ugwuegbu Gully Erosion Ikwuano (Ekwelu Village Agumba Comm	23020116 - CONSTRUCTION / PROVISION OF WATER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40120500 - Ikwuano	11,000,000.00	0.00	0.00	0.00	0.00
093500100010 - Environmental Improvement (Ger	Isuikwuato L.G.A Amuta, Amokwe Amiyi Uhu Gully Spot 1st & 2n	23020116 - CONSTRUCTION / PROVISION OF WATER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40110800 - Isukwuato	11,000,000.00	0.00	0.00	0.00	0.00
093500100011 - Environmental Improvement (Ger	Amafufe Igbere Gully Site Erosion	23020116 - CONSTRUCTION / PROVISION OF WATER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40110400 - Bende	11,000,000.00	0.00	38,000,000.00	38,475,006.00	38,955,942.00
093500100012 - Environmental Improvement (Ger	Erosion Control at Umuahia South LGA	23020116 - CONSTRUCTION / PROVISION OF WATER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40121700 - Umuahia South	100,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
093500100013 - Environmental Improvement (Ger	Desilting Works Generally	23020116 - CONSTRUCTION / PROVISION OF WATER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40141800 - STATE WIDE	950,000,000.00	231,613,380.00	960,000,000.00	972,000,000.00	984,150,000.00
093500100014 - Environmental Improvement (Ger	Establishment of Climate Change department	23020118 - CONSTRUCTION / PROVISION OF INFRA	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40121600 - Umuahia North	16,000,000.00	0.00	12,000,000.00	12,150,000.00	12,301,873.00
093500100015 - Environmental Improvement (Ger	Erosion and Flood Control Umuahia	23020116 - CONSTRUCTION / PROVISION OF WATER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40121600 - Umuahia North	203,000,000.00	9,555,000.00	203,000,000.00	205,537,503.00	208,106,723.00
093500100016 - Environmental Improvement (Ger	Provision of Gabion at erosion sites in Abia State University, Uturu	23020116 - CONSTRUCTION / PROVISION OF WATER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40110800 - Isukwuato	105,000,000.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
093500100017 - Environmental Improvement (Ger	Abia State Erosion Call Warning Centre	23020116 - CONSTRUCTION / PROVISION OF WATER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40141800 - STATE WIDE	11,000,000.00	5,660,000.00	12,000,000.00	12,150,000.00	12,301,873.00
093500100018 - Environmental Improvement (Ger	Flood Control at Winners Church Road off Ikot Ekpene Road, Umuahia North	23020116 - CONSTRUCTION / PROVISION OF WATER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40121600 - Umuahia North	25,000,000.00	0.00	25,000,000.00	25,312,497.00	25,628,907.00
093500100019 - Environmental Improvement (Ger	Gully Erosion Control at Umuola Okpular Aba North	23020116 - CONSTRUCTION / PROVISION OF WATER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40130100 - Aba North	48,000,000.00	0.00	48,000,000.00	48,600,000.00	49,207,503.00
093500100020 - Environmental Improvement (Ger	Afforestation Programme in 19 forest Reserve	23020124 - CONSTRUCTION OF MARKETS/PARKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40141800 - STATE WIDE	100,000,000.00	18,000,000.00	100,000,000.00	101,250,000.00	102,515,630.00
093500100021 - Environmental Improvement (Ger	Erosion Control at Obugwu in Ugwuegbu Autonomous Community along Ariam Usaka Road	23020116 - CONSTRUCTION / PROVISION OF WATER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40120500 - Ikwuano	100,000,000.00	0.00	80,000,000.00	81,000,000.00	82,012,497.00
093500100022 - Environmental Improvement (Ger	Desilting of Aba River	23020116 - CONSTRUCTION / PROVISION OF WATER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	40130100 - Aba North	0.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00

053501600100									
Abia State Environmental Protection Agency (ASEPA)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					691,000,000.00	792,481,000.00	846,201,500.00	856,779,049.00	867,488,804.00
093501600001 - Environmental Improvement (Ger	Purchase of Spare Parts for Modern Refuse Equipment & Machin	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	5,000,000.00	4,163,500.00	5,200,400.00	5,265,405.00	5,331,226.00
093501600002 - Environmental Improvement (Ger	Desilting of Aba and Umuahia Metropolis	23040105 - WATER POLLUTION PREVENTION & CO	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	85,000,000.00	31,950,000.00	80,000,000.00	81,000,000.00	82,012,497.00
093501600003 - Environmental Improvement (Ger	Evac of Refuse/Waste from the collection outlets & its Mgt @ Umuahia	23040102 - EROSION & FLOOD CONTROL	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	100,000,000.00	0.00	0.00	0.00	0.00
093501600004 - Environmental Improvement (Ger	Evacuation of Refuse/Waste from the collection outlets & its Management @ Aba South	23040102 - EROSION & FLOOD CONTROL	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	100,000,000.00	237,075,000.00	0.00	0.00	0.00

093501600005 - Environmental Improvement (General)	Evacuation of Refuse/Waste from the collection outlets & its Management @ Ohafia	23040102 - EROSION & FLOOD CONTROL	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	24,000,000.00	45,000,000.00	0.00	0.00	0.00
093501600006 - Environmental Improvement (General)	Evacuation of Refuse/Waste from d collection outlets & its Management @ Ukwia	23040102 - EROSION & FLOOD CONTROL	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	24,000,000.00	22,500,000.00	0.00	0.00	0.00
093501600007 - Environmental Improvement (General)	Rapid Response to Environmental Intervention & Emergencies	23040102 - EROSION & FLOOD CONTROL	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	10,000,000.00	250,417,500.00	10,000,000.00	10,125,006.00	10,251,572.00
093501600008 - Environmental Improvement (General)	Purchase of Environmental Waste Management Equipment	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	5,000,000.00	33,000,000.00	5,200,400.00	5,265,405.00	5,331,226.00
093501600009 - Environmental Improvement (General)	Funigations of Dumpsites in Aba and Umuahia	23040102 - EROSION & FLOOD CONTROL	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	18,000,000.00	33,000,000.00	18,000,000.00	18,225,006.00	18,452,821.00
093501600010 - Environmental Improvement (General)	Ohafia Zone Waste mgt dump Site	23040102 - EROSION & FLOOD CONTROL	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	12,000,000.00	1,500,000.00	12,500,600.00	12,656,855.00	12,815,066.00
093501600011 - Environmental Improvement (General)	Fumigation of Dump Site in Aba and Umuahia	23040102 - EROSION & FLOOD CONTROL	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	18,000,000.00	20,275,000.00	18,000,000.00	18,225,006.00	18,452,821.00
093501600012 - Environmental Improvement (General)	Fumigation of Ohafia Zone waste Dumpsite	23040102 - EROSION & FLOOD CONTROL	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	10,000,000.00	7,500,000.00	10,000,000.00	10,125,006.00	10,251,572.00
093501600013 - Environmental Improvement (General)	Establishment of Refuse dump Site and Land Fill at Aba & Umuahia	23040102 - EROSION & FLOOD CONTROL	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	280,000,000.00	106,100,000.00	187,000,000.00	189,337,503.00	191,704,225.00
093501600014 - Environmental Improvement (General)	Gas Detator	23040102 - EROSION & FLOOD CONTROL	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	0.00	0.00	300,100.00	303,857.00	307,651.00
093501600015 - Environmental Improvement (General)	Building of Abia Zonal Office	23040102 - EROSION & FLOOD CONTROL	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	0.00	0.00	100,000,000.00	101,250,000.00	102,515,630.00
093501600016 - Environmental Improvement (General)	Evacuation of Refuse/Waste from colection outlets & its Mgt at the State	23040102 - EROSION & FLOOD CONTROL	70951 - EDUCATION NOT DEFINABLE BY LEVEL	40121600 - Umuahia North	0.00	0.00	400,000,000.00	405,000,000.00	410,062,497.00

053900100100 Ministry of Sports									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					1,268,000,000.00	11,000,000.00	2,625,000,000.00	2,657,812,533.00	2,691,035,197.00
083900100001 - Youth (General)	National Youth Games	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	5,000,000.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
083900100002 - Youth (General)	International Competitions CAF, CAP, AAF etc	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	15,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
083900100003 - Youth (General)	Provision of Sports Equipment for Sports Council	23020112 - CONSTRUCTION / PROVISION OF SPORTS EQUIPMENT	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	5,000,000.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
083900100004 - Youth (General)	National Sports Festival	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	5,000,000.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
083900100005 - Youth (General)	Construction/Rehabilitation of Nsulu Games Village	23030111 - REHABILITATION / REPAIRS - SPORTING	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	10,000,000.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
083900100006 - Youth (General)	Physically Challenged Sports Competitions	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	6,000,000.00	11,000,000.00	7,000,000.00	7,087,503.00	7,176,098.00
083900100007 - Youth (General)	Rehabilitation of Umuahia Township Stadium	23030111 - REHABILITATION / REPAIRS - SPORTING	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	1,200,000,000.00	0.00	2,000,000,000.00	2,025,000,000.00	2,050,312,497.00
083900100008 - Youth (General)	Enumeration of Sporting Activities	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
083900100009 - Youth (General)	Abia Youth Sports Festival	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	20,000,000.00	0.00	22,000,000.00	22,275,006.00	22,553,445.00
083900100010 - Youth (General)	National Para Games	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
083900100011 - Youth (General)	Purchase of 21000KVA and 2000KVA Generator set for Enyimba Stadium	23010119 - PURCHASE OF POWER GENERATING SETS	70133 - OTHER GENERAL SERVICES	40130200 - Aba South	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
083900100012 - Youth (General)	Renovation of Indoor Sports Hall @ Enyimba Stadium	23030111 - REHABILITATION / REPAIRS - SPORTING	70133 - OTHER GENERAL SERVICES	40130200 - Aba South	0.00	0.00	500,000,000.00	506,250,000.00	512,578,127.00

055100100100 Ministry of Local Government and Chieftaincy Affairs									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	Actuals to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					56,001,200.00	0.00	57,500,600.00	58,219,376.00	58,947,130.00
025100100001 - Societal Re-orientation (General)	Purchase of Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SETS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	40121600 - Umuahia North	5,500,600.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
025100100002 - Societal Re-orientation (General)	Installation of Solar Power Security Lighting System @ JAAC Secr	23020103 - CONSTRUCTION / PROVISION OF ELECTRICAL SERVICES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	40121600 - Umuahia North	6,500,600.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00
025100100003 - Societal Re-orientation (General)	Development. of Management Information System Data Bank for the Local Government Areas & Communities	23010105 - PURCHASE OF MOTOR VEHICLES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	40110800 - Isukwuato	36,000,000.00	0.00	36,500,600.00	36,956,855.00	37,418,812.00
025100100004 - Societal Re-orientation (General)	Purchase of Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	40121600 - Umuahia North	6,000,000.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00

025100100005 - Societal Re-orientation (General)	Documentry on Autonomous Community	23010105 - PURCHASE OF MOTOR VEHICLES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	40121600 - Umuahia North	2,000,000.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
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056900100100									
Ministry of Special Duties/Vulnerable Groups									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	July to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					7,002,400.00	0.00	7,002,400.00	7,089,927.00	7,178,546.00
136900100001 - Reform of Government and Governance	State Special Project	23020118 - CONSTRUCTION / PROVISION OF INFRA	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	500,600.00	0.00	500,600.00	506,855.00	513,193.00
136900100002 - Reform of Government and Governance	Rehabilitation of Abia State Remand Home in Aba	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING	70133 - OTHER GENERAL SERVICES	40130200 - Aba South	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
136900100003 - Reform of Government and Governance	Acquisiting of Tools in Skill Acquisition Centre 3 Senatorial Zone	23020118 - CONSTRUCTION / PROVISION OF INFRA	70133 - OTHER GENERAL SERVICES	40141800 - STATE WIDE	2,500,600.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
136900100004 - Reform of Government and Governance	Purchase of Office Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	500,600.00	0.00	500,600.00	506,855.00	513,193.00
136900100005 - Reform of Government and Governance	Purchase of Computers and Printers	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	1,500,600.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
136900100006 - Reform of Government and Governance	Purchase of Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SETS	70133 - OTHER GENERAL SERVICES	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00

057000100100									
Ministry of Joint Projects Implementation									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	July to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					18,201,600.00	0.00	37,500,600.00	37,969,375.00	38,443,997.00
177000100001 - Road (General)	Construction of Recreation Centre for Vulnerable Person in Abia State	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	40141800 - STATE WIDE	7,200,400.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
177000100002 - Road (General)	Construction of Bridges and Culverts at Nkpa & Amorji	23020116 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	40141800 - STATE WIDE	7,500,600.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
177000100003 - Road (General)	monitoring and Evaluation of Projects across 17LGAs	23050103 - MONITORING AND EVALUATION	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	40141800 - STATE WIDE	3,500,600.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
177000100004 - Road (General)	Purchase of Motor Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	40121600 - Umuahia North	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
177000100005 - Road (General)	Purchase of Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	40121600 - Umuahia North	0.00	0.00	2,000,000.00	2,025,006.00	2,050,324.00
177000100006 - Road (General)	Purchase of 5nos Computers @ N300,000	23010113 - PURCHASE OF COMPUTERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	40121600 - Umuahia North	0.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
177000100007 - Road (General)	Purchase of 4Nos Printers @N250,000 each	23010114 - PURCHASE OF COMPUTER PRINTERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	40121600 - Umuahia North	0.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00

057500100100									
Ministry of Post-Basic Education									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	July to September	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
Total					1,063,274,900.00	0.00	1,005,001,200.00	1,017,563,768.00	1,030,283,301.00
057500100001 - Enhancing Skills and Knowledge (General)	Purchase of Office Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70981 - EDUCATION N.E.C	40121600 - Umuahia North	2,000,000.00	0.00	2,500,600.00	2,531,860.00	2,563,505.00
057500100002 - Enhancing Skills and Knowledge (General)	Purchase of Computers and Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70981 - EDUCATION N.E.C	40121600 - Umuahia North	1,000,000.00	0.00	1,000,000.00	1,012,497.00	1,025,150.00
057500100003 - Enhancing Skills and Knowledge (General)	Purchase of Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SETS	70981 - EDUCATION N.E.C	40121600 - Umuahia North	1,000,000.00	0.00	1,500,600.00	1,519,363.00	1,538,355.00
057500100004 - Enhancing Skills and Knowledge (General)	Special Post Basic Education Intervention	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	1,059,274,900.00	0.00	0.00	0.00	0.00
057500100005 - Enhancing Skills and Knowledge (General)	Renovation of 50 Senior Secondary Schools across Local Govts in Abia State	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	400,000,000.00	405,000,000.00	410,062,497.00
057500100006 - Enhancing Skills and Knowledge (General)	Establishment of Education Center	23020118 - CONSTRUCTION / PROVISION OF INFRA	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
057500100007 - Enhancing Skills and Knowledge (General)	Procurement and supply of science practical material	23010124 - PURCHASE OF TEACHING / LEARNING A	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
057500100008 - Enhancing Skills and Knowledge (General)	Construction of 3 classroom blocks in 6 Senior Sec. Schools	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	50,000,000.00	50,625,006.00	51,257,815.00
057500100009 - Enhancing Skills and Knowledge (General)	Purchase of Teaching Learning Equipment Aid For Snr Sec.Sch	23010124 - PURCHASE OF TEACHING / LEARNING A	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
057500100010 - Enhancing Skills and Knowledge (General)	Construction/Provision of Borehole in Senior Sec. Schools	23020105 - CONSTRUCTION / PROVISION OF WATE	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
057500100011 - Enhancing Skills and Knowledge (General)	Construction of library for 50 Senior Secondary Schools	23020111 - CONSTRUCTION / PROVISION OF LIBRA	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	180,000,000.00	182,250,000.00	184,528,127.00
057500100012 - Enhancing Skills and Knowledge (General)	Education management Information system database equipment	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
057500100013 - Enhancing Skills and Knowledge (General)	Furnishing of senior sec. schools and equipment procurement/installation	23010112 - PURCHASE OF OFFICE FURNITURE AND	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
057500100014 - Enhancing Skills and Knowledge (General)	Scholarship Aid & Bursary Award	23020105 - CONSTRUCTION / PROVISION OF WATE	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
057500100015 - Enhancing Skills and Knowledge (General)	Establishment of skill acquisition centers in selected senior sec. schools	23020118 - CONSTRUCTION / PROVISION OF INFRA	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	75,000,000.00	75,937,503.00	76,886,723.00

057500100016 - Enhancing Skills and Knowledge (C	Abia State school mapping senior sec. section.	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
057500100017 - Enhancing Skills and Knowledge (C	Procurement of 5000 units of modern equipment in Senior Sec. Sch.	23010124 - PURCHASE OF TEACHING / LEARNING A	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
057500100018 - Enhancing Skills and Knowledge (C	Provision of equipment of Technical Senior Sec. Schools.	23010124 - PURCHASE OF TEACHING / LEARNING A	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	15,000,000.00	15,187,503.00	15,377,347.00
057500100019 - Enhancing Skills and Knowledge (C	Procurement of science lab tech equipment in Senior Sec. Sch.	23010124 - PURCHASE OF TEACHING / LEARNING A	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
057500100020 - Enhancing Skills and Knowledge (C	Development of Abia State strategic education sector plan	23020105 - CONSTRUCTION / PROVISION OF WATE	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
057500100021 - Enhancing Skills and Knowledge (C	Procurement & distribution of instructional materials	23010124 - PURCHASE OF TEACHING / LEARNING A	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	8,000,000.00	8,100,000.00	8,201,249.00
057500100022 - Enhancing Skills and Knowledge (C	Construction of specialized Senior Sec. School for hearing impaired (Deaf)	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	80,000,000.00	81,000,000.00	82,012,497.00
057500100023 - Enhancing Skills and Knowledge (C	Abia State E-Library	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	40121600 - Umuahia North	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
057500100024 - Enhancing Skills and Knowledge (C	Procurement of E-Learning/ICT Teaching Equipment	23010124 - PURCHASE OF TEACHING / LEARNING A	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
057500100025 - Enhancing Skills and Knowledge (C	Abia Annual education summit	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	40121600 - Umuahia North	0.00	0.00	6,000,000.00	6,075,006.00	6,150,948.00
057500100026 - Enhancing Skills and Knowledge (C	Programme/Project monitoring and evaluation of state education	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	40121600 - Umuahia North	0.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
057500100027 - Enhancing Skills and Knowledge (C	Construction of toilets in Senior Sec. Schools in the state	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	20,000,000.00	20,250,000.00	20,503,122.00
057500100028 - Enhancing Skills and Knowledge (C	Abia State Sickle Cell Advocacy Programme in Senior Sec. Schools	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	40121600 - Umuahia North	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
057500100029 - Enhancing Skills and Knowledge (C	School of the visually impaired feeding programme	23010120 - PURCHASE OFCANTEEN / KITCHEN EQU	70981 - EDUCATION N.E.C	40121600 - Umuahia North	0.00	0.00	10,000,000.00	10,125,006.00	10,251,572.00
057500100030 - Enhancing Skills and Knowledge (C	E-Learning/Radio/TV Education Programme	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	40121600 - Umuahia North	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
057500100031 - Enhancing Skills and Knowledge (C	Abia State Safe School Programme	23010120 - PURCHASE OFCANTEEN / KITCHEN EQU	70981 - EDUCATION N.E.C	40121600 - Umuahia North	0.00	0.00	4,000,000.00	4,050,000.00	4,100,624.00
057500100032 - Enhancing Skills and Knowledge (C	Annual School Census in Abia State	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	40141800 - STATE WIDE	0.00	0.00	5,000,000.00	5,062,497.00	5,125,775.00
057500100033 - Enhancing Skills and Knowledge (C	Provision of additional office accommodation	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70981 - EDUCATION N.E.C	40121600 - Umuahia North	0.00	0.00	7,000,000.00	7,087,503.00	7,176,098.00