

THE ABIA STATE OF NIGERIA APPROPRIATION LAW, 2023

LAW NO. 1 OF 2023



ABIA STATE OF NIGERIA

THE ABIA STATE OF NIGERIA APPROPRIATION LAW, 2023

ARRANGEMENT OF SECTIONS

General Provisions
Long Title
Enactment

Sections

Part I: Preliminaries

Citation and Commencement

Interpretation

Part II: Issue of..., Appropriation of..., Transfer and No Issue after 31st December, 2023

Issue of ¥75,778,628,100

Appropriation of ¥75,778,628,100

Transfer from the Consolidated Revenue Fund to Capital Development Fund of ₩84,738,876,200

Expenditure of 484,738,876,200

Appropriation of 484,738,876,200

No issue after 31st December, 2023

Schedules



ABIA STATE OF NIGERIA

THE ABIA STATE OF NIGERIA APPROPRIATION LAW, 2023 LAW NO. 1 OF 2023

GENERAL PROVISIONS

Long Title

A Law to provide for the Appropriation of the Sum of One Hundred and Sixty Billion, Five Hundred and Seventeen Million, Five Hundred and Four Thousand, Three Hundred Naira (N160,517,504,300) only for the Services of the Government of Abia State of Nigeria for the year ending 31st Day of December, 2023 and for other related purposes.

Enactment

BE IT ENACTED by the House of Assembly of Abia State of Nigeria as follows:

Part I: Preliminaries

Citation and

1. This Law may be cited as the Abia State of Nigeria Appropriation Law, 2023 and shall be deemed to have come into force on the 1st day of January, 2023.

Commencement Interpretation

- 2. In this Law except the context otherwise requires:
 - "Accountant General" means the Accountant-General of Abia State;
 - "Governor" means the Governor of Abia State; and
 - "State" means Abia State of Nigeria.

Part II: Issue of...... Appropriation of ..., Transfer from.... Expenditure of....
Appropriation of..., and No Issue after 31st December 2023

lame of \$75,778,628,100 3. The Accountant-General shall when authorized to do so by Warrants signed by the Governor, pay out of the Consolidated Fund of the State, the sums not exceeding in aggregate the sum of Seventy-Five Billion, Seven Hundred and Seventy-Eight Mill Six Hundred and Twenty-Eight Thousand, One Hundred Naira(N75,778,628,10 only.

Appropriation Of MTS,TT8,628,100 The sum mentioned in section 3 shall be appropriated to the Heads of Expenditures as indicated in the First Schedule to this Law.

- Transfer from the Consolidated Revenue Fund to Capital Development Fund of N84,738,876,200
- 5. The Accountant –General shall when authorized to do so by Warrants signed by the Governor transfer from the Consolidated Revenue Fund to the Capital Development Fund, the sums not exceeding in aggregate, the sum of Eighty-Four Billion, Seven Hundred and Thirty-Eight Million, Eight Hundred and Seventy-Six Thousand, Two Hundred Naira (N84,738,876,200) only.
- Expenditure of N84,738,876,200
- 6. The Accountant-General shall when authorized to do so by Warrants signed by the Governor, pay from the Capital Development Fund, the sums not exceeding in aggregate, the sum of Eighty-Four Billion, Seven Hundred and Thirty-Eight Million, Eight Hundred and Seventy-Six Thousand, Two Hundred Naira(N84,738,876,200) only.
- Appropriation of N84,738,876,200
- 7. The Sum mentioned in section 6 shall be appropriated to the Heads of Expenditure mentioned in the Second Schedule to this Law.
- No Issue after 31st December, 2023
- 8. No part of the sums in Sections 3 and 6 of this Law shall be issued out of the Consolidated Revenue Fund of the State after 31st December, 2023.

FIRST SCHEDULE 2023 BUDGET OF ABIA STATE OF NIGERIA RECURRENT EXPENDITURE

Sector	Organisation Code	Organisation Name	Personnel	Overhead Cost	CRFC	Budget 2023
-			N	N	N	N
	witon Sector					
Administr	ution Sector	Office of the Governor - Government House	6,879,964,400	14,192,329,860	8,297,168,200	29,360,462
	NAME AND ADDRESS OF THE OWNER, WHEN PERSONS AND		2,006,670,900	8,507,378,000		10,514,048
		Office of the Deputy Governor - Government House	167,752,590	543,952,900		711,705
	11008001	Abia State Emergency Management Agency		7,949,890	-	-
	11010001	Bureau of Public Procurement(Due Process)	13,699,900	10,821,000	-	7,949,
	11013001	Office of the Secretary to the State Government	432,961,500	190,152,600		623,114
		Bureau of Political Affairs	25,540,300	30,672,200		56,212
		Bureau of Economic Affairs	29,168,100	4,152,400		33.328
	11017001	Executive Council Secretariat	22,648,400	6,851,300		29,499
		Bureau of Special Services	36,254,400	21,523,000		57,777
	11021001	talgos	54,000,200	26,255,400		89,255
	11021002	Abia State Liaison Office, Abuja	196,777,800	48,604,900		245,382
	11033001	Abia State Agency For the Control of HIV/AIDS	7,459,700	18,002,500		25,462
	11035001	Abia State Pensions Board		3,849,200	7,917,168,200	7,921,017
	11037001	Christian Pilgrims Welfare Board		90,000,000		90,000
		Muslim Pilgrims Welfare Board		40,000,000		40,000
	11039001	Abia State Physical Planning and Infrastructural Dev Fund	50,940,000	31,751,500		82,691
	11040001	Abia State Diaspora Commission	160,751,300	10,821,300		171,672
	11101001	Abia State Oil Producing Areas Development Comm. (ASOPADEC)	410,205,200	78,002,300		488,207
- 1	11101002	Abia State Marketing & Quality Management Agency	10,851,100	6,704,600		17,555
	11101003	Abia State Infrastructure Development Initiative (ASTIDI)		8,006,100		8,066
	11101004	Abia State Signage & Advertisement Agency (ABSSAA)	14,157,200	6,852,200		21,009
		Public Private Partnership & Investment Promotions Office	12,480,200	15,799,600		28,279
	12003001	Abia State House of Assembly (The Legislature)	1,071,716,500	2,996,602,700		4,668,315
	12004001	Abia State House of Assembly Service Commission	109,000,000	9,000,000		118,090
1		Ministry of Information and Strategy	296,060,200	10,253,200		306,313
		Broadcasting Corporation of Abia State	368,642,300	188,858,300	100,000,000	657,500
		Abia State Orientation Agency	10,063,500	6,902,600		16,366
	AND DESCRIPTION OF THE PERSON NAMED IN	Government Printing Press		4,501,800	0	4,501
-	Annual Control of the Party of	Abia State Printing & Publishing Corporation	89,223,000	3,701,300		31,814
1	2500500	Office of the Head of Service	72,390,100	74,683,100		147,073
1		Bureau of Training	39,163,300	9,803,100		48,966
1		Bureau of Common Services & Service Monitoring	34,310,700	8,203,000		42,513
-		Bureau of Service Welfare	64,674,700	7,350,400	50,000,000	122,025
-	-	Bureau of Administration	139,608,600	8,254,300		147,862
-	The state of the s	Bureau of Establishments and Pensions	90,841,500	10,304,900		195,146
-	-	Local Governement Staff Pensions Baord	1,034,800	8,204,000	230,000,000	239,230
1	THE RESERVE OF THE PARTY OF THE	Office of the Auditor General (State)	143,115,200	17,307,600		168,300
-	The second of the second of	Civil Service Commission	136,666,300	17,652,000		154,311
-	-	Abia State Independent Electoral Commission (ABSIEC)	336,124,700	11,273,300		347,316
-		Ministry of Parastatals	11,403,300	4,003,700		15,40
-	The second secon	Office of the Auditor General (Local Government)	84,387,800	19,476,200		763,86
-	The second secon	ocal Government Service Commission	44,059,700	6,622,800		30,68
	65001001	dinistry of Boundary Matters	12,034,800	15,702,000		27,73
	66901901	digistry of Establishment & Training	6,868,000	5,010,700		11.87
	64001001	disintry of Inter-Governmental Affairs	21,051,500	4,100,900		28.18
Date	73901001	dissistry of Home Land Security	25,153,700	1,032,054,000		1,057,20
	74901901 1	dimintry of Documentation & Strategic Communications	11,051,500	4,401,100		15.48

FIRST SCHEDULE 2023 BUDGET OF ABIA STATE OF NIGERIA RECURRENT EXPENDITURE CONTD.

Economic Sector	aomic Sector		5,489,884,000	1,650,673,400	11,856,816,100	18,997,373,566
conomic		Ministry of Agriculture	803,078,000	18,900,100		821,978,10
		Abia Agricultural Development Program (AADP)	526,858,200	9,652,900		536,513,10
15111001 Abia Golden Chicken Okoko Item			0	2,800,700		2,800,10
	15111002 Small Holders Oil Palm		0	0		
	20001001	Ministry of Finance	239,196,700	38,653,200		277,849,90
	20007001	Office of the Accountant- General	187,111,600	898,903,900	11,856,816,100	12,942,831,66
		Board of Internal Revenue	304,625,400	170,300,100		474,925,96
		Abia State Gaming and Control Board	0	4,150,000		4,150,00
		Ministry of Trade and Commerce	389,102,000	9,753,800		398,855,30
		Metallurgical Complex	23,814,000	3,761,000		27,675,0
	28001001	Ministry of Science and Technology	87,375,600	11,051,500		98,427,1
	29001001	Ministry of Transport	88,055,100	15,293,000		193,148,1
	29001002	Abia State Fire Service	67,247,100	9,002,300		76,249,4
	29007001	Abia State Passenger Integrated Manifest Scheme (ASPIMS)	18,000,000	15,201,800		33,291,8
	29053001	Abia Transport Corporation (Abia Line Network)	139,195,700	15,803,200		154,998,0
		Abia State Transport Loan Scheme	0	3,702,300		3,702,3
		Abia State Road Traffic & Management Agency (ARTSMA)	142,000,000	5,150,000		147,159,0
Miles Town		Ministry of Petroleum, Solid Minerals and Energy Development	110,268,000	14,606,300		124,874
		Ministry of Works	221,022,800	30,231,700		251,254
	34004001	Abia State Road Maintenance Agency (ABROMA)	18,950,800	7,002,300		25,951
1810		Ministry of Culture, Art & Tourism	56,019,400	11,003,500		67/622
		Abia State Council For Arts & Culture	72,437,100	7,830,600		80,267,
		Abia State Tourism Board	9,938,700	1,551,000		11,489
		Ministry of Budget	0	0		
		Abia State Planning Commission	253,983,300	80,303,700		334,287
		Abia State Bureau of Statistics	116,710,900	13,854,600		130 565
	38005001	Abia State Community & Social Development Agency	67,026,400	16,802,100		83,828
		Ministry of Public Utilities and Water Resources	201,669,800	36,007,100		237,876
		Abia State Water and Sewerage Corporation	127,396,100	10,204,100		137,600
		Abia State Rural Water Sanitation Agency	23,443,000	3,804,400		27.747
		Ministry of Housing	178,833,200	30,009,400		208,842
	53010001	Abia State Housing and Property Corporation	125,877,600	15,833,400		121.70
	53056001	Umuahia Capital Development Authority (UCDA)	64,766,100	25.592.900		90.156
		Min of Rural Development, Cooperatives & Poverty Reduction	275,087,800	9,900,300		284,965
		Ministry of Lands and Survey	315,697,600	26,855,700		342,933
1000		Abia State Estate Development Agency	74,535,400	40,702,300		72.73
AL AND THE REAL PROPERTY.		Open Spaces Development Commission	15,861,900	2,846,600		190,20
						18,700
		Minstry of Industry, Promotions & Development	93,434,600	9,837,900		F-3.27.
The same	72001001	Min. of Small & Medium Enterprise & New Business Development	51,264,100	23,813,700		75,07

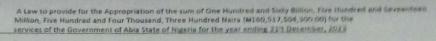
3 Law &	1 Law & Justice Sector		5,228,108,700	520,420,100	80,862,000	5,625,336,89
	18011001	Judicial Service Commission	117,203,100	15,255,800		172,458,90
	20007001	Office of the Accountant- General	0	0		
	26001001	Ministry of Justice	935,859,400	131,004,700		1,000,004,10
	26002001	Abia State Law Review and Reform Commission	34,095,900	3,702,200		27,796,10
	26051001	Judiciary - High Court	2,291,031,800	240,850,000	72,802,800	2.894 (83.80
	26051002	Judiciary - Ahia State Judicairy Multi-Door Court House	0	30,603,800		36,603,86
	26052001	Judiciary - Customary Court of Appeal	1,849,918,500	93,003,630	8,000,000	1,8% 922.15



FIRST SCREDULE 5020 DUDGET OF ABIA STATE OF NIGERIA RECTRIEST EXPENDITURE COSTO.

AND PARTY AND ADDRESS OF THE PARTY AND ADDRESS		8,489,884,000	1,830,673,400	11,856,816,100	18,997,375,566
The state of the s	A Appendix	\$03,078,000	18,900,100	STATE OF THE PARTY	\$21,078,100
(1)(1)(1) 1)	A Apricologia (Acrelopment Program (AA109)	529,858,200	9,633,900		536,611,100
	e Civilian Chicken Okoko Iman	STREET, STREET, ST.	2,800,100		1,900,700
141199 00	of History (A Palig			PERSONAL PROPERTY.	
111/11/11	MANUAL CALL STANDARD	739,190,700	38,653,200		277,849,900
940,40 10	he of the Accountant, Chingal	187,111,000	898,903,900	11,856,816,100	12,942,831,606
1111111	and or Informal Nevenne	304,635,400	170,300,100		474,935,960
411/11/11/11	a State Claring and Courted Board	0	4,150,000		4,150,000
3/40/40/10	new of Trace and Commerce	389,102,000	9,753,800		298,855,800
3/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	ealth special a benipher	23,814,000	3,761,000	DESCRIPTION OF REAL PROPERTY.	21,375,04
1695/301 100	ery of Neerice and Technology	87,375,600	11,081,500		59,427,59
3/4/4/1/ 1/6	many of Emispere	88,053,100	15,293,000		101,146,16
346100 49	a State Five Service	67,247,100	9,002,300		70,249,49
246,461 49	a State Passenger Integrated Manifest Scheme (ASPIMS)	18,000,000	15,201,800		10,201,80
\$915/601 AM	a Dangson Corporation (Abia Line Network)	139,195,700	15,803,200		154,998,90
\$9038003 AN	a State Transport Loan Scheme	0	3,702,300		3,762,36
(Stickett) 190	a State Road Traffic & Management Agency (ARTSMA)	142,000,000	5,150,000		147,190,00
32N/(A)1 A60	ustry of Petroleum, Solid Minerals and Energy Development	110,268,000	14,606,300		124,874,30
54001001 ABI	ser of Works	221,022,800	30,231,700		251,254,50
\$4(\$\dol\) 4(b)	a State Read Maintenance Agency (ABROMA)	18,950,800	7,002,300		28,953,58
3600 (40) Min	istry of Culture, Art & Tourism	56,019,400	11,003,500	Marie Control of the	67,022,96
SKENKE) AND	a State Council For Arts & Culture	72,437,100	7,830,600		60,267 N
360555001 Abi	a State Tourism Board	9,938,700	1,551,000		12,489,78
38001001 Min	istry of Budget	0	0		
38/02/07 AN	a State Planning Commission	253,983,300	80,303,700		334,287,9
(\$00400) ANI	a State Bureau of Statistics	116,710,900	13,854,600		130,565,5
38005001 AND	State Community & Social Development Agency	67,026,400	16,802,100		85,828,9
52001001 Min	istry of Public Utilities and Water Resources	201,669,800	36,007,100		237,676,9
52102001 AND	State Water and Sewerage Corporation	127,396,100	10,204,100		137,660,3
\$2103001 Ahir	State Rural Water Sanitation Agency	23,443,000	3,804,400		27,247,4
53001001 Min	istry of Housing	178,833,200	30,009,400		206,842,8
53010001 Abia	State Housing and Property Corporation	125,877,600	15,833,400		THE RESERVE
53058001 (Janu	sahia Capital Development Authority (UCDA)	64,766,100	25,592,900		90,090,0
54001001 Min	of Rural Development, Cooperatives & Poverty Reduction	275,087,800	9,900,300		264 988
personal designation of the second	stry of Lands and Survey	315,697,600	26,855,700		342,510.
	State Estate Development Agency	74,535,400	40,702,300		101.003
	Spaces Development Commission	15,861,900	2,846,600		(8,70)
	ary of Industry, Promotions & Development	93,434,600	9,837,900		368 239
	of Small & Medium Enterprise & New Business Development	\$1,264,100	23,813,700		75 070

101	ev & Justice Sector		5,228,108,700	520,420,100	80,802,000	5,479,330,500
	1801 (1801	Judicial Service Commission	117,203,100	15,255,800		
	2007501	Office of the Accountant- General	0	9		
	294963001	Ministry of Justice	935,859,400	[31,004,700]		1,000,000,000
	360002501	tion from Law Review and Reform Commission	34,095,900	3,302,200		37.746,753
	Section 1	Latingery - High Court	2,291.031,800	240,850,000	12,841,800	2 1004, 000, 000
	2417 1907	Judiciary - Adus State Judiciary Multi-Door Court House	0	30,003,800		25 653 555
	20152001	Indiciney - Customary Court of Appeal	1,840,918,500	\$3,003,600	X 800,000	\$100 ENG (150, \$40, 10)



FIRST SCHEDULE 2023 BUDGET OF ABIA STATE OF NIGERIA RECURRENT EXPENDITURE CONTD.

100 No. 1 of 2023

			16,784,488,300	3,829,236,000	977,737,100	21,591,461,460
Marcal Service	1300100	Ministry of Youths Development	20,708,500	12,703,400		13 /11 /991
-	1400100	Ministry of Women Affairs and Social Development	239,318,190	131,807,600		171.125.79
-	1400200	Skill Acquisition Centre	0	3,500,600	MALESCANIC PR	3,510,600
	1700100	Ministry of Basic Education	1,660,189,500	27,963,900	CHARLES IN	1,598,157,60
	17001000	Abia State Education for Employment Agency (EforE)	0	10,003,500	DESCRIPTION OF	10/270 500
	17003001	Abia State Universal Basic Education Board (ASUBEB)	382,925,600	20,408,100		493 333 396
	17003000	Abia State Countiming Teachers Training Board	3,138,000	10,402,100	THE PERSON NAMED IN	13,549,69
	17008001	Abia State Library Board	89,929,200	10,559,400	DESCRIPTION AND	\$160,488,66
	17008002	E- Library	0	9,505,400		9,100,60
	17010001	Agency for Mass Literacy, Adult and Non - Formal Education	2,191,900	29,952,000		12.141.95
	17018001	Abia State Polytechnic, Aba	1,331,380,500	452,002,400	170,000,000	1,999,349,90
	17019001	Abia State College of Education (Technical), Arochukwu	381,106,900	41,662,400		622,346,35
	17021001	Abia State University, Uturu	3,415,750,300	1,409,500,700	707,737,190	5,532,988,16
	17054001	Secondary Education Management Board (SEMB)	1,715,142,900	85,883,600		1,851,626.9
	170,56001	Abia State Scholarship Board	7,555,700	10,003,600		97 555 30
	17064001	Abia State Examinations Development Commission	0	72,102,000		77 167 9
		Abia State Education Support Fee And Education Trust Fund	12,511,500	25,919,500		38,433,0
	21001001	Ministry of Health	1,141,445 300	38,305,100		10170 750-1
	21002001	Abia State Health Insurance Agency	0	10,401,100		The second line of the last line of the
		Abia State Primary Health Care Development Agency		21,752,600		21,752,6
		Abia State University Teaching Hospital - Aba	1,752,977,300	188,307,400	100,000,000	2,041,284,3
		Abia State College of Health Sciences & MgtTechnology - Aba	422,510,300	85,115,900	19930191000	-
	21027010	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	192,655,400			507,636,3
	21102001	Abia State Hospitals Management Board	1,509,680,700	41,043,100		231,698,5
		Ministry of Environment	275,818,700	27,407,000		1,517,087,5
		Abia State Environmental Protection Agency (ASEPA)	224,965,200	41,201,700		317,030,4
	39001001	Ministry of Sports		20,300,000		245,365,3
		Eyimba Football Club	84,816,200	9,632,700		94,440,5
	39002002 /	Usia Warnors Football Club	409,775,500	617,293,900		1,5/27,569,6
		Abia Comets Football Club	400,000,000	160,001,200		566,001,1
		Abia State Sports Council	180,300,100	83,300,200		363,400
		ouths Sports Federation of Nigeria (YSFON)	301,977,000	12,803,100		314,780,
	39051003 A	bia Angels Football Club	16,056,400	6,524,700		22,581
	51001001 N	finistry of Local Government and Chieftaincy Affairs	120,000,000	21,302,500		141,362,
	69001001 N	linistry of Special Duties/Vulnerable Groups	149,634,100	21,102,100		170,736
	70001001 M	fraction of laint Project Lain	24,213,600	8,404,700		12,518
-		finistry of Joint Projects Implementation	36,038,300	8,255,500		44,293
	201001 30	inistry of Post-Basic Education	279,775,600	22,901,300		307 976
		Grand Total	34,373,445,400	20,192,659,300	21,212,523,400	75,778,628,



SECOND SCHEDULE 2023 BUDGET OF ABIA STATE OF NIGERIA CAPITAL EXPENDITURE

Sector	Organisation Code	Organisation Name	Budget 2023
			N
1 Administr	ration Sector		
	11001001	Office of the Governor - Government House	4,824,000,000
	11001002	Office of the Deputy Governor - Government House	212,500,600
	11008001	Abia State Emergency Management Agency	43,500,600
	11010001	Bureau of Public Procurement(Due Process)	48,000,000
	11013001	Office of the Secretary to the State Government	47,501,800
	11014001	Bureau of Political Affairs	7,801,900
	11016001	Bureau of Economic Affairs	5,301,000
	11017001	Executive Council Secretariat	6,200,500
	11018001	Bureau of Special Services	3,012,200,400
	11021001	Abia State Liaison Office, Lagos	20,000,000
	11021002	Abia State Liaison Office, Abuja	15,000,000
	11033001	Abia State Agency For the Control of HIV/AIDS	69,500,600
	11035001	Abia State Pensions Board	5,001,200
	11037001	Christian Pilgrims Welfare Board	5,000,000
	11039001	Abia State Physical Planning and Infrastructural Dev Fund	50,000,000
	11040001	Abia State Diaspora Commission	134,002,400
	11101001	Abia State Oil Producing Areas Development Comm. (ASOPADEC)	1,751,267,900
	11101002	Abia State Marketing & Quality Management Agency	50,400,800
	11101003	Abia State Infrastructure Development Initiative (ASTIDI)	87,000,000
	11101004	Abia State Signage & Advertisement Agency (ABSSAA)	7,641,000
	11101005	Public Private Partnership & Investment Promotions Office	4,600,300
	12003001	Abia State House of Assembly (The Legislature)	3,306,136,30
	12004001	Abia State House of Assembly Service Commission	130,000,00
	23001001	Ministry of Information and Strategy	400,500,60
	23003001	Broadcasting Corporation of Abia State	682,000,00
	23005001	Abia State Orientation Agency	10,000,00
	23055001	Abia State Printing & Publishing Corporation	11,501,80
		Office of the Head of Service	117,000,00
		Bureau of Training	13,871,40
		Bureau of Common Services & Service Monitoring	3,500,60
	-	Bureau of Service Welfare	9,500,60
	-	Bureau of Administration	4,500,00
		Bureau of Establishments and Pensions	23,500,60
	Province of the section of the secti	Local Government Staff Pensions Baord	10,500,60
	Printed the second second second second second	Office of the Auditor General (State)	18,903,40



A Law to provide for the Appropriation of the sum of One Hundred and Sixty Billion, Five Hundred and Seventeen Million, Five Hundred and Four Thousaud, Three Hundred Naira (N160,517,504,300.00) for the services of the Government of Abia State of Nigeria for the year ending 31st December, 2023

SECOND SCHEDULE

2023 BUDGET OF ABIA STATE OF NIGERIA

CAPITAL EXPENDITURE (CONTD.)

	47001001	Civil Service Commission	10,600,200
	48001001	Abia State Independent Electoral Commission (ABSIEC)	351,001,200
		Ministry of Parastatals	3.000.000
	63001001	Office of the Auditor General (Local Government)	52,500,600
		Local Government Service Commission	229,790,900
	-	Ministry of Boundary Matters	13,202,800
	-	Ministry of Establishment & Training	2,001,260
	THE RESERVE THE PERSON NAMED IN	Ministry of Inter-Governmental Affairs	3,001,200
		Ministry of Home Land Security	1,133,262,700
	74001001	Ministry of Documentation & Strategic Communications	5,000,000
2 Economic Sector			16,951,196,300
- Economic Octor	15001001	Ministry of Agriculture	0.400.000.000
			2,372,839,100
		Abia Agricultural Development Program (AADP) Ministry of Finance	36,358,900
		Office of the Accountant- General	1,019,000,000
		Board of Internal Revenue	242,000,000 417,100,800
	THE RESERVE THE PERSON NAMED IN	Ministry of Trade and Commerce	2,279,250,900
		Metallurgical Complex	15,900,400
		Ministry of Science and Technology	406,501,800
	THE RESERVE OF THE PERSON NAMED IN	Ministry of Transport	407,000,000
	-	Abia State Fire Service	74,509,000
		Abia State Passenger Integrated Manifest Scheme (ASPIMS)	61,000,000
		Abia Transport Corporation (Abia Line Network)	125,000,000
	-	Abia State Road Traffic & Management Agency (ARTSMA)	55,500,600
	32001001	Ministry of Petroleum, Solid Minerals and Energy Development	300,124,900
	34001001	Ministry of Works	17,167,332,500
	34004001	Abia State Road Maintenance Agency (ABROMA)	50,000,000
	36001001	Ministry of Culture, Art & Tourism	87,441,800
	36004001	Abia State Council For Arts & Culture	35,150,100
	36052001	Abia State Tourism Board	34,500,600
	38002001	Abia State Planning Commission	6,261,320,500
	38004001	Abia State Bureau of Statistics	35,000,000
	38005001 /	Abia State Community & Social Development Agency	544,600,200
	38006001	Abia State Social Safety Net Programme	40,000,000
	52001001 N	Ministry of Public Utilities and Water Resources	1,878,934,000
	52102001 A	Abia State Water and Sewerage Corporation	1,079,000,000
	52103001 A	Abia State Rural Water Sanitation Agency	94,168,100
	13001001 N	Ainistry of Housing	3,155,000,000
	53010001 A	Jos State Housing and Property Corporation	348,000,00
	53056001 U	Imouhia Capital Development Authority (UCDA)	\$6,000.00
	54001001 N	Ain of Rural Development, Cooperatives & Poverry Reduction	1,324,364,700
	60001001 M	finistry of Lands and Survey	1,924,900,40
	60001002 A	bra State Fetate Development Agency	348, 500, 60
Townson the second	PROPERTY OF THE PARTY OF THE PA	pen Spaces Development Communication	208,050,40
E-months and a second	THE RESERVE OF THE PARTY OF THE	limitry of Industry, Promotions & Development	262 200 308
			And the second s
		fin of Small & Medium Enterprise & New Business Development	637,705,888

SECOND SCHEDULE 2023 BUDGET OF ABIA STATE OF NIGERIA CAPITAL EXPENDITURE (CONTD.)

3 Law & Justice S	ector		
		Judicial Service Commission	20,000,000
	26001001	Ministry of Justice	100,000.00
	26002001	Abia State Law Review and Reform Commission	57,501,800
	26051001	Judiciary - High Court	313,504,10
	26051002	Judiciary - Abia State Judicairy Multi-Door Court House	18,000,00
The first of		Judiciary - Customary Court of Appeal	312,541,40
			821,547,300
5 Social Sector			
3 3001111 000101	13001001	Ministry of Youths Development	240,000,000
		Ministry of Women Affairs and Social Development	613,000,000
	The second secon	Ministry of Basic Education	1,313,000,00
		Abia State Education for Employment Agency (EforE)	362,000,00
		Abia State Universal Basic Education Board (ASUBEB)	2,522,415,30
		Abia State Countinuing Teachers Training Board	34,001,20
		Abia State Library Board	60,000,00
		Agency for Mass Literacy, Adult and Non - Formal Education	28,500,60
		Abia State Polytechnic, Aba	960,000,00
		Abia State College of Education (Technical), Arochukwu	177,000,00
		Abia State University, Uturu	1,417,000,00
		Secondary Education Management Board (SEMB)	64,000,00
	17056001	Abia State Scholarship Board	91,501,80
	17064001	Abia State Examinations Development Commission	357,001,20
	17065001	Abia State Education Support Fee And Education Trust Fund	96,000,00
	21001001	Ministry of Health	2,106,103,00
	21002001	Abia State Health Insurance Agency	611,000,00
	21003001	Abia State Primary Health Care Development Agency	599,500,60
	21026001	Abia State University Teaching Hospital - Aba	1,098,701,00
	21026002	Abia State College of Health Sciences & MgtTechnology - Aba	431,202,80
	21027010	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	601,000,00
	21102001	Abia State Hospitals Management Board	314,000,00
	THE RESERVE THE PERSON NAMED IN COLUMN TWO	Ministry of Environment	2,509,000,00
	35016001	Abia State Environmental Protection Agency (ASEPA)	846,201,50
	39001001	Ministry of Sports	2,625,000,00
	51001001	Ministry of Local Government and Chieftaincy Affairs	57,500,60
		Ministry of Special Duties/Vulnerable Groups	7,002,40
		Ministry of Joint Projects Implementation	37,500,60
		Ministry of Post-Basic Education	1,005,001,20
			21,184,133,80
rand Total			84,738,876,20

BUDGET OF ABIA STATE OF NIGERIA, 2023

SUMMARY OF 2023 BUDGET

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TOTAL RECURRENT EXPENDITURE - 75,778,628, 100.00

TOTAL CAPITAL EXPENDITURE - 84,738, 876, 200.00

TOTAL 2023 BUDGET - N160,517,504,300

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FORM A

This printed impression has been carefully compared by me with the Bill which has been passed by the Abia State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

SIR JOHNPEDRO NNAMDI IROKANSI Ph.D Clerk of the House of Assembly Abia State of Nigeria

FORM B

I ASSENT



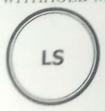
OKEZIE VICTOR IKPEAZU Ph.D

Governor

Abia State of Nigeria

FORM C

I WITHHOLD MY ASSENT



OKEZIE VICTOR IKPEAZU Ph.D Governor Abia State of Nigeria

A.

FORM D

day of 2022 cigni	letter Reference No
SIR	JOHNPEDRO NNAMDI IROKANSI Ph.D Clerk of the House of Assembly Abia State of Nigeria
DATED at Umuahia this day of	,2023
	ORM E
Assented to on the day of	, 2023
	OR
Passed by the Abia State House of Assembly	y by a two-third majority this day of
, I have our	refully compared by me with the Bill which has be ly and found by me a true and correctly printed or
S	IR JOHNPEDRO NNAMDI IROKANSI Ph.D Clerk of the House of Assembly Abia State of Nigeria
Dated day of	2023



FORM A

This printed impression has been carefully compared by me with the Bill which has been passed by the Abia State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

> SIR JOHNPEDRO NNAMDI IROKANSI Ph.D Clerk of the House of Assembly **Abia State of Nigeria**

DATED this ...

FORM B

I ASSENT

OKEZIE VICTOR IKPEAZU Ph.D Governor Abia State of Nigeria

DATED this day of

C.