

ABIA STATE GOVERNMENT OF NIGERIA



4TH QUARTER COVID-19 BUDGET IMPLEMENTATION REPORT

SUMMARY AND DETAILS ON COVID-19 REPORT

	Note	YTD Actual	Original	Budget Bal
		Covid Exp	Budget2021	2021
REVENUE		=N=	=N=	=N=
State Government Fund	1			
Transfer from Federal Government	2		1,000,000,000.00	1,000,000,000.00-
Support from Development Partners	3			
Borrowed Funds	4			
Total			1,000,000,000.00	1,000,000,000.00-
RECURRENT EXPENDITURE				
Salaries and Wages	6	304,073,611.62	708,762,300.00	404,688,688.38+
Overhead Costs	7	2,596,057,178.37	2,033,628,797.00	562,428,381.37-
Other Expenditure	8			
Total Recurrent Expenditure		2,900,130,789.99	2,742,391,097.00	157,739,692.99-
CAPITAL EXPENDITURE				
Capital Expenditure	9	2,225,259,728.29	4,159,645,000.00	1,934,385,271.71+
Grand Total		5,125,390,518.28	6,902,036,097.00	1,776,645,578.72+
NOTE2 - TRANSFER FROM FEDERAL GOVERNMENT				
2000001 - OFFICE OF THE ACCOUNTANT GENERAL				
FGN Covid Response			1,000,000,000.00	1,000,000,000.00-
Total			1,000,000,000.00	1,000,000,000.00-
NOTE5 - DONATIONS				

20001001 - MINISTRY OF FINANCE				
NOTE 6 - SALARIES AND WAGES				
11021002 - Abia State Liaison Office Abuja				
11021002/21020111 Hazard Allowance		1,026,100.00	2,102,100.00	1,076,000.00+
Total 11021002 - Abia State Liaison Office Abuja		1,026,100.00	2,102,100.00	1,076,000.00+
11035001 - Abia State Pensions Board				
15001001 - Ministry of Agriculture				
15102001 - Abia Agricultural Development Program (AADP)				
15102001/21020111 Hazard Allowance		1,380,000.00	2,159,700.00	779,700.00+
Total 15102001 - Abia Agricultural Development Program (AADP)		1,380,000.00	2,159,700.00	779,700.00+
21001001 - Ministry of Health				
21001001/21020109 Call Duty Allowance		121,776,054.60	108,627,900.00	13,148,154.60-
21001001/21020111 Hazard Allowance		55,330,000.00	54,480,200.00	849,800.00-
21001001/21020119 Non Clinical Allowance		97,565,856.98	153,738,200.00	56,172,343.02+
Total 21001001 - Ministry of Health		274,671,911.58	316,846,300.00	42,174,388.42+
21003001 - Abia State Primary Health Care Management Agency				
21026001 - Abia State University Teaching Hospital - Aba				
21026001/21020110 Clinical Allowance			5,069,600.00	5,069,600.00+
21026001/21020111 Hazard Allowance			51,960,400.00	51,960,400.00+
21026001/21020109 Call Duties Allowance			183,555,800.00	191,818,700.00+
Total 21026001 - Abia State University Teaching Hospital - A			240,585,800.00	248,848,700.00+
25005003 - Bureaus of Service Welfare				
25005003/21020111 Hazard Allowance		230,000.00	312,100.00	82,100.00+
Total 25005003 - Bureau of Service Welfare		230,000.00	312,100.00	82,100.00+
35001001 - Ministry of Environment				
35001001/21020111 Hazard Allowance		2,750,000.00	2,940,000.00	190,000.00+
Total 35001001 - Ministry of Environment		2,750,000.00	2,940,000.00	190,000.00+
Total Salaries and Wages		304,073,611.62	700,499,400.00	404,688,688.38+
NOTE 7 - OVERHEAD COSTS				
11001001 - Office of the Executive Governor				

11001001/22020307	Drugs & Medical Supplies		24,518,010.00	25,000,000.00	-481,990.00
11001001/22020311	Food Stuff/Catering Materials Supplies		344,566,850.00	200,000,000.00	144,566,850.00
11001001/22020605	Cleaning & Fumigation Services		5,000,000.00	5,000,000.00	0.00
11001001/22021004	Medical Expenses		4,000,000.00	1,000,000.00	3,000,000.00
11001001/22021007	Welfare Packages		891,169,915.00	200,000,000.00	691,169,915.00
Total Office of the Executive Governor			1,269,254,775.00	431,000,000.00	838,254,775.00
11001002 - Office of the Deputy Governor					
11001002/22020307	Drugs and Medical Supplies			3,500,000.00	3,500,000.00+
11001002/22020605	Cleaning & Fumigation Services			200,300.00	200,300.00+
11001002/22021004	Medical Expenses-Local			3,000,000.00	3,000,000.00+
11001002/22021007	Welfare Packages		132,500,000.00	160,000,000.00	27,500,000.00
Total Office of the Deputy Governor			132,500,000.00	166,700,300.00	34,200,300.00
11008001 - Abia State Emergency MGT Agency					
11008001/22021004 - Medical Expenses				99,700.00	
11008001/22021007 - Welfare Package				4,252,697.00	
Total '11008001 - Abia State Emergency MGT Agency				4,352,397.00	
11013001 - Office of the Secretary to the State Government					
11013001/22020605	Cleaning & Fumigation Services			500,600.00	500,600.00+
11013001/22021007	Welfare Packages		88,500,000.00	40,000,000.00	48,500,000.00-
Total 11013001 - Office of the Secretary to the State Govern			88,500,000.00	40,500,600.00	47,999,400.00-
11017001 - Executive Council Secretariat					
11017001/22021007	Welfare Packages			500,600.00	500,600.00+
Total 11017001 - Executive Council Secretariat				500,600.00	500,600.00+
11021002 - Abia State Liaison Office Abuja					
11021002/22021004	Medical Expenses			300,100.00	300,100.00+
11021002/22021007	Welfare Packages		9,649,900.00	7,000,000.00	-2,649,900.00
Total 11021002 - Abia State Liaison Office Abuja			9,649,900.00	7,300,100.00	-2,349,800.00
12003001 - Abia State House of Assembly					
12003001/22020601	Security Services		4,000,000.00	5,000,000.00	1,000,000.00
12003001/22021007	Welfare Packages		250,500,000.00	300,000,000.00	49,500,000.00

Total 12003001 - Abia State House of Assembly		254,500,000.00	305,000,000.00	50,500,000.00
15001001 - Ministry of Agriculture				
15001001/22021004 Medical Expenses			500,600.00	500,600.00+
15001001/22021007 Welfare Packages			1,000,000.00	1,000,000.00+
Total 15001001 - Ministry of Agriculture			1,500,600.00	1,500,600.00+
15102001 - Abia Agricultural Development Program (AADP)				
15102001/22021004 Medical Expenses			200,400.00	200,400.00+
15102001/22021007 Welfare Packages			200,400.00	200,400.00+
Total 15102001 - Abia Agricultural Development Program (AADP)			400,800.00	400,800.00+
15111001 - Abia Golden Chicken Okoko Item				
15111001/22021007 Welfare Packages			300,100.00	300,100.00+
Total 15111001 - Abia Golden Chicken Okoko Item			300,100.00	300,100.00+
17010001 - Agency for Mass Literacy Adult and Non - Formal				
17010001/22021004 Medical Expenses			2,000,000.00	2,000,000.00+
17010001/22021007 Welfare Packages			246,500.00	246,500.00+
Total 17010001 - Agency for Mass Literacy Adult and Non - F			2,246,500.00	2,246,500.00+
17018001 - Abia State Polytechnic Aba				
17018001/22020307 Drugs and Medical Supplies			10,000,000.00	10,000,000.00+
17018001/22020601 Security Services			20,000,000.00	20,000,000.00+
17018001/22020605 Cleaning & Fumigation Services			2,000,000.00	2,000,000.00+
17018001/22021004 Medical Expenses			2,000,000.00	2,000,000.00+
17018001/22021007 Welfare Packages			10,000,000.00	10,000,000.00+
Total 17018001 - Abia State Polytechnic Aba			44,000,000.00	44,000,000.00+
17021001 - Abia State University Uturu				
17023001/22020601 Security Services			30,000,000.00	30,000,000.00+
17023001/22020605 Cleaning & Fumigation Services			5,000,000.00	5,000,000.00+
17023001/22021004 Medical Expenses			13,440,500.00	13,440,500.00+
17023001/22021007 Welfare Packages			40,000,000.00	40,000,000.00+
Total 17021001 - Abia State University Uturu			88,440,500.00	88,440,500.00+

17051001 - Abia State Secondary Education Management Board(S)				
17051001/22021004	Medical Expenses		3,000,000.00	3,000,000.00+
17051001/22021007	Welfare Packages		5,000,000.00	5,000,000.00+
Total 17051001 - Abia State Secondary Education Management B			8,000,000.00	8,000,000.00+
17065001 - Abia State Education Support Fee And Education T				
17065001/22020605	Cleaning and Fumigation Services		300,100.00	300,100.00+
Total 17065001 - Abia State Education Support Fee And Educa			300,100.00	300,100.00+
20001001 - Ministry of Finance				
20001001/22021004	Medical Expenses	1,900,895.00	1,500,600.00	-400,295.00
20001001/22021007	Welfare Packages		11,000,000.00	11,000,000.00+
Total 20001001 - Ministry of Finance		1,900,895.00	12,500,600.00	10,599,705.00+
20007001 - Office of the Accountant General				
20007001/22020601	Security Services	2,090,288.00	5,000,000.00	2,909,712.00+
20007001/22021004	Medical Expenses	300,000.00	300,100.00	100.00+
20007001/22021007	Welfare Packages	295,000.00	1,000,000.00	705,000.00+
20007001/22021019	Medical Expenses - International		2,000,000.00	2,000,000.00+
Total 20007001 - Office of the Accountant General		2,685,288.00	8,300,100.00	5,614,812.00+
20009001 - Abia State Gaming and Control Board				
20009001/22020102	Local Travel and Transport - Others		1,000,000.00	1,000,000.00+
20009001/22021007	Welfare Packages		200,400.00	200,400.00+
Total 20009001 - Abia State Gaming and Control Board			1,200,400.00	1,200,400.00+
21001001 - Ministry of Health				
21001001/22020307	Drugs & Medical Supply		11,639,900.00	11,639,900.00+
21001001/22020605	Cleaning and Fumigation Services		459,800.00	459,800.00+
21001001/22021004	Medical Services		1,025,200.00	1,025,200.00+
21001001/22021007	Welfare Packages		1,025,200.00	1,025,200.00+
Total 21001001 - Ministry of Health			14,150,100.00	14,150,100.00+
21026001 - Abia State University Teaching Hospital - Aba				
21026001/22020307	Drugs and Medical Supplies		50,000,000.00	50,000,000.00+
21026001/22020605	Cleaning & Fumigation Services		2,000,000.00	2,000,000.00+

21026001/22021004	Medical Expenses			3,000,000.00	3,000,000.00+
21026001/22021007	Welfare Packages			5,000,000.00	5,000,000.00+
Total 21026001 - Abia State University Teaching Hospital - A				60,000,000.00	60,000,000.00+
21026002 - Abia State College of Health Sciences & Mgt Tech					
21104001/22021004	Medical Expenses			1,500,600.00	1,500,600.00+
21104001/22021007	Welfare Packages			2,000,000.00	2,000,000.00+
21026002 - Abia State College of Health Sciences & Mgt Tech				3,500,600.00	3,500,600.00+
22001001 - Ministry of Trade and Investment					
22001001/22021004	Medical Expenses			200,400.00	200,400.00+
22001001/22021007	Welfare Packages		341,350.00	1,000,000.00	658,650.00+
Total 22001001 - Ministry of Trade and Investment			341,350.00	1,200,400.00	859,050.00+
23003001 - Broadcasting Corporation of Abia State					
23003001/22020605	Cleaning &Fumigation Services			500,600.00	500,600.00+
23003001/22020803	Plant/Generator Fuel Cost			17,000,000.00	17,000,000.00+
23003001/22021004	Medical Expenses			1,000,000.00	1,000,000.00+
23003001/22021007	Welfare Packages			5,000,000.00	5,000,000.00+
Total 23003001 - Broadcasting Corporation of Abia State				23,500,600.00	23,500,600.00+
28001001 - Ministry of Science and Technology					
28001001/22021004	Medical Expenses			399,800.00	399,800.00+
28001001/22021007	Welfare Packages			1,000,000.00	1,000,000.00+
Total 28001001 - Ministry of Science and Technology				1,399,800.00	1,399,800.00+
29001001 - Ministry of Transport					
29001001/22021004	Medical Expenses			300,100.00	300,100.00+
29001001/22021007	Welfare Packages			500,600.00	500,600.00+
Total 29001001 - Ministry of Transport				800,700.00	800,700.00+
29056001 - Abia State Transport Loan Scheme					
29056003 - Abia State Traffic & Indicsipline Mgt Agency					
35001001 - Ministry of Environment					
35001001/22020605	Cleaning & Fumigation Services		35,000,000.00	39,998,800.00	4,998,800.00+

35001001/22021004	Medical Expenses			300,100.00	300,100.00+
35001001/22021007	Welfare Packages		551,315.00	2,818,700.00	2,267,385.00+
Total 35001001 - Ministry of Environment			35,551,315.00	43,117,600.00	7,566,285.00+
38004001 - Abia State Bureau of Statistics					
38004001/22021004	Medical Expenses			399,800.00	399,800.00+
38004001/22021007	Welfare Packages			2,000,000.00	2,000,000.00+
Total 38004001 - Abia State Bureau of Statistics				2,399,800.00	2,399,800.00+
52001001 - Ministry of Public Utilities and Water Resources					
52001001/22021004	Medical Expenses			1,500,600.00	1,500,600.00+
52001001/22021007	Welfare Packages			799,600.00	799,600.00+
Total 38004001 - Abia State Bureau of Statistics				2,300,200.00	2,300,200.00+
52102001 - Abia State Water and Sewerage Corporation					
52102001/22020605	Cleaning & Fumigation Services			50,400.00	50,400.00+
52102001/22021004	Medical Expenses			300,100.00	300,100.00+
52102001/22021007	Welfare Packages			399,800.00	399,800.00+
Total 52102001 - Abia State Water and Sewerage Corporation				750,300.00	750,300.00+
53056001 - Umuahia Capital Development Authority (UCDA)					
53056001/22021004	Medical Expenses			500,600.00	500,600.00+
53056001/22021007	Welfare Packages			1,500,600.00	1,500,600.00+
Total 53056001 - Umuahia Capital Development Authority (UCDA)				2,001,200.00	2,001,200.00+
60001001 - Ministry of Lands Survey and Urban Planning					
60001001/22021004	Medical Expenses			500,600.00	500,600.00+
60001001/22021007	Welfare Packages			2,500,600.00	2,500,600.00+
Total 60001001 - Ministry of Lands Survey and Urban Plannin				3,001,200.00	3,001,200.00+
62001002 - Open Spaces Development Commission					
63001001 - Office of the Auditor General (Local Government)					
63001001/22021007	Welfare Packages			1,000,000.00	1,000,000.00+
Total 63001001 - Office of the Auditor General (Local Govern				1,000,000.00	1,000,000.00+
71001001 - Minstry of Industry					

71001001/22021007	Welfare Packages			1,500,600.00	1,500,600.00+
Total 71001001 - Ministry of Industry				1,500,600.00	1,500,600.00+
72001001 - Ministry of Small and Medium Enterprise Developme					
72001001/22021004	Medical Expenses			200,400.00	200,400.00+
72001001/22021007	Welfare Packages			3,000,000.00	3,000,000.00+
Total 72001001 - Ministry of Small and Medium Enterprise Dev				3,200,400.00	3,200,400.00+
Total Overhead Cost			2,376,265,146.20	2,041,891,697.00	-334,373,449.20
Grand Total Recurrent Expenditure					
			2,680,338,757.82	2,742,391,097.00	
CAPITAL EXPENDITURE					
Capital Expenditure		9	4,113,154,658.48	4,159,645,000.00	
Grand Total Capital Expenditure			4,113,154,658.48	4,159,645,000.00	
NOTE 9 - CAPITAL EXPENDITURE					
11001001 - Office of the Executive Governor					
11001001/23010122/04000003	Purchase of Health/Medical Equipm		38,147,000.00	41,000,000.00	2,853,000.00
11001001/23010128/13000009	Purchase of Security Equipments		337,116,000.00	51,250,000.00	-285,866,000.00
11001001/23010123/13000012	Purchase of Fire Fighting Equipmen		40,000,000.00	41,000,000.00	1,000,000.00
11001001/23030123/13000014	Rehabilitation of Street Light in Go		20,000,000.00	20,500,000.00	500,000.00
Total			435,263,000.00	153,750,000.00	153,750,000.00
11001002 - Office of the Deputy Governor					
11001002/23050103/13000009	Provision of Relief Materials			10,500,000.00	
Total			0.00	10,500,000.00	
11008001 - Abia State Emergency Management Agency					
11008001/23050101/03000001	Prepositioning & Stockpiling of Re			20,000,000.00	
Total			0.00	20,000,000.00	
11013001 - Office of the Secretary to the State Government					
11013001/23050103/13000015	Purchase of Food (Palliatives)			27,000,000.00	
Total			0.00	27,000,000.00	
11018001 - Bureau of Special Services					

11018001/23020118/13000007	Procurement /Installationof CCTV			7,200,000.00	
Total			0.00	7,200,000.00	
15001001 - Ministry of Agriculture					
15001001/23050105/01000004	Revolving Agric Loan Scheme to F			8,000,000.00	
15001001/23050105/01000009	S. M. U. (Raising of 1000 000 Impr			10,000,000.00	
15001001/23050105/01000022	Procurement of Fertilizer for the Sta			20,000,000.00	
15001001/23050105/01000037	Pig Breed Improvement and Produc			5,650,000.00	
15001001/23050101/01000069	Aviam Influenza Control Check Poi			19,000,000.00	
15001001/23020113/01000075	Poultry Cluster in the Three Senato		2,000,000.00	45,000,000.00	43,000,000.00
15001001/23020113/01000080	Prod of (10000) Broilers for 4 Cycle			9,000,000.00	
15001001/23050101/01000097	Abia Community Bassed Oil Palm I			8,000,000.00	
15001001/23001001/01000099	National Egg Production Programm			10,000,000.00	
15001001/23020113/01000113	Procurement of Decortamination Ec			5,000,000.00	
15001001/23020113/01000114	Agro Processing Ehancement and			20,000,000.00	
15001001/23050101/01000115	Grants for Empowerment of 1000 Y			90,000,000.00	
15001001/23050101/01000116	IFAD Livelihood Improvement Fan			13,000,000.00	
15001001/23020113/01001117	Establishment of Agricultural Poult			20,000,000.00	
Total			2,000,000.00	282,650,000.00	280,650,000.00
17001001 - Ministry of Education					
17001001/23010112/05000010	Purchase of Teaching/Learning Aid			10,000,000.00	
17001001/23050101/05000011	Constr./Provision of Boreholes in F			10,000,000.00	
17001001/23010124/05000039	Procurement of E- Learning/E- Tea			20,000,000.00	
17001001/23050101/05000047	E-Learning/Radio/TV Education pr			120,000,000.00	
Total			0.00	160,000,000.00	
21001001 - Ministry of Health					
21001001/23050101/04000004	Immunization Programme Exercise		17,000,000.00	65,000,000.00	48,000,000.00
21001001/23010122/04000005	Malaria Control (Net Distribution d			55,000,000.00	
21001001/23030105/04000016	Anti-retroviral therapy (HIV Treatm			55,000,000.00	
21001001/23010122/04000020	Purchase of Health Equipment			22,000,000.00	
21001001/23010106/04000023	Central Medical Store (Drug Revol			55,000,000.00	
21001001/23020106/04000030	Purchase of 1no Hilux Van - Aroch			25,000,000.00	

21001001/23010105/04000031	Purchase of 2no Motor Vehicles			16,000,000.00	
21001001/23010122/04000035	Drugs and Medical Supplies		20,134,000.00	100,000,000.00	79,866,000.00
21001001/23020106/04000039	Establishment of Blood Bank			40,000,000.00	
21001001/23020106/04000042	Establishment of Emergence Respo			25,000,000.00	
21001001/23020106/04000043	Esabishment of Isolation Ward at A		26,000,000.00	30,000,000.00	4,000,000.00
21001001/2320106/04000044	Abia State MTN Mobile Clinic			10,000,000.00	
21001001/23020106/04000045	Establishment of Cenral Medical Li			10,000,000.00	
21001001/23020106/04000047	Establishment of Public Health Car			40,000,000.00	
21001001/23030105/04000048	Renovation of Central Medical Stor			20,000,000.00	
21001001/23020118/04000049	Construction of Incineration Plant			10,000,000.00	
21001001/23050101/04000053	Maternal Newborn under-five & yc			30,000,000.00	
21001001/23050101/04000059	Establishment of Abia State Geriatr			33,000,000.00	
21001001/23050101/04000060	Abia State Sickle Cell health progra		1,500,000.00	50,000,000.00	48,500,000.00
21001001/23010122/04000062	Establishment of Isolation Ward/Cc			30,000,000.00	
21001001/23010122/04000066	Purchase of surgical beds for Isolati			10,000,000.00	
21001001/23010122/04000068	Completion of work and installatio			36,000,000.00	
21001001/23050101/04000069	Capacity building for health worker		38,000,000.00	100,000,000.00	62,000,000.00
21001001/23010105/04000070	purchase of medical Ambulances			8,500,000.00	
21001001/23010122/04000072	Purchase of Personal Protective Equ		8,800,000.00	35,900,000.00	27,100,000.00
21001001/23010122/04000073	Purchase of chlorine and other chen			25,000,000.00	
21001001/23010122/04000074	Establishment/equipment of Health			20,000,000.00	
21001001/23030105/04000076	Renovation of Ndielu Ugwueke Hez			20,000,000.00	
21001001/23020102/04000077	Construction of Staff Quarters @ U			20,000,000.00	
21001001/23030105/04000079	Renovation & Equiping ofMgbelu U			20,000,000.00	
21001001/23020106/04000083	Equipment of Health Centre @ Nkv			20,000,000.00	
21001001/23050101/13000001	Accreditation		16,000,000.00	45,000,000.00	29,000,000.00
Total			127,434,000.00	1,081,400,000.00	953,966,000.00
21003001 - Abia State Primary Health Care Management Agency					
21003001/23010122/04000001	Purch. & Distributin of esential dru			13,000,000.00	
21003001/23030105/04000016	Routine School health Service			10,000,000.00	
21003001/23020106/04000019	Construction of Health Centre at Ur			10,180,000.00	
21003001/23050103/04000022	Family Planning Cordination Advc			60,000,000.00	
21003001/23050101/04000036	Capacity Building of Ward Develop		6,305,388.19	10,000,000.00	3,694,611.81
21003001/23010122/04000037	Procurement of Infrared Electronic			43,460,500.00	
21003001/23010122/04000038	Procurement and distribution of Bu			1,354,500.00	

21003001/23010122/04000039	Procurement of Hand Sanitizers and			6,900,000.00	
21003001/23010122/04000040	Procurement and Distribution of saf			8,000,000.00	
21003001/23010122/04000046	Procurement & Distribution of Esse			5,000,000.00	
21003001/23010122/04000049	Procurement of Chemicals for Fumig			10,000,000.00	
Total			6,305,388.19	177,895,000.00	171,589,611.81
23001001 - Ministry of Information and Strategy					
23001001/23050101/02000013	Social Media Network		61,000,000.00	80,000,000.00	19,000,000.00
23001001/23050101/02000014	Government Publicity		70,200,000.00	50,000,000.00	-20,200,000.00
Total			131,200,000.00	130,000,000.00	-1,200,000.00
23003001 - Broadcasting Corporation of Abia State					
23003001/23010129/11000001	Purchase of Broadcasting Equipmen		10,000,000.00	50,000,000.00	40,000,000.00
Total			10,000,000.00	50,000,000.00	40,000,000.00
26051002 - Abia State Judiciary Multi-Door Court House					
26051002/23010122/04000001	Purchase of Digital Thermometers			3,000,000.00	
Total			0.00	3,000,000.00	
35001001 - Ministry of Environment					
35001001/23040104/09000005	Procurement of Knapsack Sprayer			70,000,000.00	
35001001/23040102/09000025	Nigeria Erosion & Watershed Management Project (NEWMAP)			300,000,000.00	
Total			0.00	370,000,000.00	1.00
35016001 - Abia State Environmental Protection Agency (ASEPA)					
35016001/23040104/09000004	Evacuation of refuse/waste from collection outlet and its MGT @Umu		101,875,000.00	102,500,000.00	625,000.00
35016001/23040104/09000005	Evacuation of refuse/waste from collection outlet and its MGT @Aba south		102,100,000.00	102,500,000.00	400,000.00
35016001/23040104/09000006	Evacuation of refuse/waste from collection outlet and its MGT @Ohafia		20,500,000.00	20,500,000.00	0.00
35016001/23040104/09000007	Evacuation of refuse/waste from collection outlet and its MGT @ Isuikwuato		20,000,000.00	20,500,000.00	500,000.00
				10,250,000.00	
35001001/23040102/09000025	Nigeria Erosion & Watershed Management Project (NEWMAP)		416,691,542.00	425,000,000.00	
Total			661,166,542.00	681,250,000.00	

34001001 - Ministry of Works				
34001001/23020114/17000001	Construction of Greater Aba Drainage		50,000,000.00	
34001001/23020114/17000013	Construction of Ozuabam - Ndi Oko		50,000,000.00	
34001001/23020114/17000015	Construction of Ihechiowa - Amuvi		55,000,000.00	
34001001/23020114/17000017	Construction of Bende - Idima Aba		300,000,000.00	
34001001/23020114/17000023	Construction of Lohum-Nkpa-Enugu		80,000,000.00	
34001001/23020114/17000040	Construction of Akanu-Abia Road		50,000,000.00	
34001001/23020114/17000073	Reconstruction of Amapu Ntigha-U		50,000,000.00	
34001001/23030113/17000209	Reconstruction/Rehabilitatn of Vari	1,396,785,728.29	20,000,000.00	-1,376,785,728.29
34001001/23020114/17000311	Construction of 170km rural Road i	1,343,000,000.00	350,000,000.00	-993,000,000.00
Total		2,739,785,728.29	1,005,000,000.00	-1,734,785,728.29
Grand Total		4,113,154,658.48	4,159,645,000.00	46,490,341.52

TOTAL EXPENDITURE

6,793,493,416.30

6,902,036,097.00