

2019 APPROPRIATION BILL
A BILL FOR

Long Title	A Law to appropriate the sum of One Hundred and Thirty-Nine Billion, and Five Hundred and Forty-Two Million, Naira only for the Service of the Government of Abia State of Nigeria for the year ending 31 st Day of December, 2019 and for other related purposes.
₦ 139,542,000,000	
Enactment	BE IT ENACTED by the House of Assembly of Abia State of Nigeria as follows:
Citation & Commencement	<ol style="list-style-type: none"> 1. This Law may be cited as the 2019 Abia State of Nigeria Appropriation Law, and shall be deemed to have come into force on 1st January, 2019.
Issue of ₦ 67,813,101,230	<ol style="list-style-type: none"> 2. The Accountant General may, when authorized to do so by Warrants signed by the Governor of Abia State of Nigeria, pay out of the Consolidated Revenue Fund of Abia State of Nigeria during the year ending 31st December, the sum of Sixty-Seven Billion, Eight Hundred and Thirteen Million, One Hundred and One Thousand, Two Hundred and Thirty Naira only.
Appropriation of ₦ 67,813,101,230	<ol style="list-style-type: none"> 3. The sum mentioned in Section 2 shall be appropriated to the Heads of Expenditure as indicated in the first schedule to this Bill.
Transfer from The Consolidated Revenue Fund to Capital Development Fund to ₦ 25,993,843,436	<ol style="list-style-type: none"> 4. The Accountant – General may, when authorized to do so by Warrants signed by the Governor of Abia State of Nigeria, transfer from the Consolidated Revenue Fund to the Capital Development Fund during the year ending 31st December, 2019, any sums not exceeding the sum of Twenty-Five Billion, Nine Hundred and Ninety-Three Million, Eight Hundred and Forty-Three Thousand Four Hundred and Thirty-Six Naira only.

Expenditure of
N71,728,898,770

5. The Accountant-General may when authorized to do so by Warrants signed by the Governor of Abia State of Nigeria, pay out of the Capital Development Fund of Abia State of Nigeria, during the period of 1st January, 2019 to 31st December, 2019, the sum of **Seventy -one Billion, Seven Hundred and Twenty-Eight Million, Eight Hundred and Ninety-Eight Thousand, Seven Hundred and Seventy Naira only**

Appropriation of
~~N~~71,728,898,770

6. The sums mentioned in Section 5 shall be appropriated to the Heads of Expenditure as indicated in the second schedule to this Bill.

No Issue after
31st December,
2019.

7. No part of the sums mentioned in Sections 2 and 5 shall be issued out of the Consolidated Revenue Fund or Capital Development Fund of Abia State of Nigeria after 31st December, 2019.

DRAFT ESTIMATES OF ABIA STATE OF NIGERIA, 2019
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION
FIRST SCHEDULE

Sector	Organisation Code	Organisation Name	Personnel Cost	Overhead Cost	Consolidated Revenue Fund Charges	Total Recurrent Expenditure
			N	N	N	N
01 Administration Sector						
	11001001	Office of the Governor - Government House	2,591,262,554	9,500,000,000		12,091,262,554
	11001002	Office of the Deputy Governor - Government House	117,691,567	540,000,000		657,691,567
	11018001	Abia State Emergency Management Agency	-	8,000,000		8,000,000
	11008001	Bureau of Public Procurement (Due Process)	25,700,000	10,500,000		36,200,000
	11010001	Office of the Secretary to the State Government	344,805,446	77,000,000		421,805,446
	11013001	Bureau of Political Affairs	19,302,499	15,000,000		34,302,499
	11014001	Bureau of Economic Affairs	19,619,010	4,000,000		23,619,010
	11016001	Executive Council Secretariate	18,078,010	6,100,000		24,178,010
	11017001	Bureau of Special Services	28,417,507	170,000,000		198,417,507
	11018001	Abia State Liaison Office, Lagos	36,695,742	22,500,000		59,195,742
	11021001	Abia State Liaison Office, Abuja	47,374,963	47,500,000		94,874,963
	11021002	Abia State Agency for the Control of HIV/AIDS	5,976,089	45,500,000		51,476,089
	11033001	Abia State Pension Board	-	5,000,000	5,500,000,000	5,505,000,000
	11035001	Christian Pilgrims Welfare Board	-	150,000,000		150,000,000
	11037001	Muslim Pilgrims Welfare Board	-	10,000,000		10,000,000
	11037002	Abia Physical Planning and Infrastructural Dev. Fund	35,500,000	3,850,000		39,350,000
	11039001	Abia State Oil Prod.Areas Dev.Comm.(ASOPADEC)	174,999,999	70,000,000		244,999,999
	11101001	Abia State Marketing & Quality Management Agency	-	3,100,000		3,100,000
	11101003	Abia State Infrastructure Develop. Initiative (ASTIDI)	-	10,750,000		10,750,000
	11101004	Abia State Sig. & Advertisement Agency (ABSSAA)	12,875,382	6,700,000		19,575,382
	11101005	Public Priv. Partnership & Invest. Promotions Office	35,069,139	24,050,000		59,119,139
	12003001	Abia State House of Assembly (The Legislature)	595,476,898	1,550,000,000		2,145,476,898
	12004001	Abia State House of Assembly Service Commissions	-	-		-
	21026001	Abia State University Teaching Hospital - Aba	-	-		-
	23001001	Ministry of Information	199,059,406	-		199,059,406
	23003001	Broadcasting Corporation of Abia State - Television	347,167,221	70,000,000	100,827,000	517,994,221
	23004001	Broadcasting Corporation of Abia State - Radio	-	-		-
	23013001	Government Printing Press	-	-		-
	23055001	Abia State Printing & Publishing Corporation	72,202,810	6,941,700		79,144,510
	25001001	Office of the Head of Service	73,160,140	50,250,000		123,410,140
	25005001	Bureau of Training	37,700,182	14,500,000		52,200,182
	25005002	Bureau of Common Services & Service Monitoring	29,361,960	5,000,000		34,361,960
	25005003	Bureau of Service Welfare	74,725,160	8,000,000	50,000,000	132,725,160
	25005004	Bureau Administration	97,108,920	8,100,000		105,208,920
		Total=	5,039,330,604	12,442,341,700	5,650,827,000	23,132,499,304

DRAFT ESTIMATES OF ABIA STATE OF NIGERIA, 2019
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION
FIRST SCHEDULE

Sector	Organisation Code	Organisation Name	Personnel Cost	Overhead Cost	Consolidated Revenue Fund Charges	Total Recurrent Expenditure
			N	N	N	N
01 Administration Sector	25005005	Computer Training School	-	-		-
	25005007	Bureau of Establishments and Pensions	87,112,167	8,450,000		95,562,167
	25007001	Local Government Staff Pensions Board	2,060,832	5,500,000	350,000,000.0	357,560,832
	36052001	Abia State Tourism Board	-	-		-
	40001001	Office of the Auditor General (State)	145,713,716	14,900,000		160,613,716
	47001001	Civil Service Commission	118,655,594	33,050,000		151,705,594
	48001001	Abia State Independent Electoral Commission	265,209,525	7,400,000		272,609,525
	63001001	Office of the Auditor General (Local Government)	72,263,822	5,450,000		77,713,822
	64001001	Local Government Service Commission	8,659,930	5,100,000		13,759,930
	65001001	Ministry of Boundry Matters and Conflic Resolution	52,659,525	-		52,659,525
	66001001	Ministry of Establishment and Training	23,506,686	19,730,000		43,236,686
	68001001	Ministry of Inter State Affairs	22,993,344	7,600,000		30,593,344
		Total	798,835,141	107,180,000	350,000,000	1,256,015,141
		Sub Total	5,838,165,745	12,549,521,700	6,000,827,000	24,388,514,445

DRAFT ESTIMATES OF ABIA STATE OF NIGERIA, 2019
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION
FIRST SCHEDULE

Sector	Organisation Code	Organisation Name	Personnel Cost	Overhead Cost	Consolidated Revenue Fund Charges	Total Recurrent Expenditure
			₦	₦	₦	₦
02 Economic Sector	15001001	Ministry of Agriculture	244,031,586	13,247,000		257,278,586
	15102001	Abia Agricultural Development Program (AADP)	408,035,145	11,345,397		419,380,542
	15111001	Abia Golden Chicken Okoko Item	-	2,300,000		2,300,000
	20001001	Ministry of Finance	147,523,667	35,150,000		182,673,667
	20007001	Office of the Accountant -General	255,492,184	278,896,005	11,028,500,000	11,562,888,189
	20008001	Board of Internal Revenue	271,879,725	359,200,000		631,079,725
	20009001	Abia State Gaming & Control Board	-	4,000,000		4,000,000
	22001001	Ministry of Trade and Investment	26,901,044	7,730,000		34,631,044
	22005001	Metallurgical Complex	19,639,092	10,450,000		30,089,092
	28001001	Ministry of Industry, Science and Technology	57,893,248	15,000,000		72,893,248
	29001001	Ministry of Transport	112,618,604	8,500,000		121,118,604
	29001002	Abia State Fire Services	-	-		-
	29007001	Abia State Passenger Integ. Manifest Sch.(ASPIMS)	34,200,000	3,650,000		37,850,000
	29053001	Abia Transport Corporation (Abia Line Network)	168,787,567	26,445,200		195,232,767
	29056001	Abia State Transport Loan Scheme	-	3,750,000		3,750,000
	29056002	Abia State Traffic Management Agency	78,648,000	4,650,000		83,298,000
	29056003	Abia State Traffic and Ind. Manage. Agency (TIMASS)	-	-		-
	31001001	Ministry of Energy and Mineral Resources	34,506,852	8,001,680		42,508,532
	32001001	Ministry of Petroleum	54,678,387	8,200,000		62,878,387
	34001001	Ministry of Works	138,358,308	14,600,000		152,958,308
	34004001	Abia State Road Maintenance Agency (ABROMA)	50,400,000	6,950,000		57,350,000
	36001001	Ministry of Tourism Arts and Culture	15,363,000	16,920,000		32,283,000
	36004001	Abia State Council for Arts and Culture	61,008,789	7,250,000		68,258,789
	36052001	Abia State Tourism Board	10,002,820	4,080,000		14,082,820
	38001001	Abia State Planning Commission	141,804,854	73,061,159		214,866,013
	38004001	Abia State Bureau of Statistics	106,360,127	16,750,000		123,110,127
	38005001	Abia State Community and Social Develop. Agency	75,900,000	21,350,000		97,250,000
	38005001	Abia State Social Safety Net Prog. (YESSO/SOCU)	10,200,000	5,600,000		15,800,000
	52001001	Ministry of Public Utilities and Water Resources	435,049,280	98,550,000		533,599,280
	52102001	Abia State Water Board	102,875,099	44,850,000		147,725,099
	52103001	Abia State Rural Water Sanitation Agency	26,817,346	4,048,125		30,865,471
	53001001	Ministry of Housing	108,145,496	117,100,000		225,245,496
	53100001	Abia State Housing and Property Corporation	47,003,451	18,775,000		65,778,451
	53056001	Umuahia Capital Development Authority (UCDA)	34,485,613	20,347,996		54,833,609
	54001001	Min. of Economic Planning and Poverty Reduction	182,836,927	7,600,000		190,436,927
	54001001	Ministry of Lands and Survey	260,446,167	24,800,000		285,246,167

DRAFT ESTIMATES OF ABIA STATE OF NIGERIA, 2019
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION
FIRST SCHEDULE

Sector	Organisation Code	Organisation Name	Personnel Cost	Overhead Cost	Consolidated Revenue Fund Charges	Total Recurrent Expenditure
			N	N	N	N
02 Economic Sector						
	54001002	Abia State Estate Development Agency	62,453,972	65,900,000		128353972
	62001001	Ministry of Physical Planning and Urban Renewal	-	-		0
	62001002	Open Spaces Development Commission	8,809,708	3,750,000		12559708
	71001001	Ministry of Industry	26,514,248	8,150,000		34664248
	72001001	Ministry of Small & Medium Enterprise Development	30,417,594	8,400,000		38817594
		Total =	3,850,087,900	1,389,347,562	11,028,500,000	16,267,935,462

DRAFT ESTIMATES OF ABIA STATE OF NIGERIA, 2019
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION
FIRST SCHEDULE

Sector	Organisation Code	Organisation Name	Personnel Cost	Overhead Cost	Consolidated Revenue Fund Charges	Total Recurrent Expenditure
			N	N	N	N
03 Law & Justice Sector						-
	18011001	Judicial Service Commission	78,649,654	8,300,000		86,949,654
	26001001	Ministry of Justice	271,966,856	119,100,000		391,066,856
	26002001	Abia State Law Review and Reform Commission	10,206,415	5,500,000		15,706,415
	26003001	Legal Aid Council	-	-		-
	26051001	Judiciary - High Court	1,051,127,937	170,900,000		1,222,027,937
	26052001	Judiciary - Customary Court of Appeal	1,303,692,998	60,600,000		1,364,292,998
		Total =	2,715,643,860	364,400,000		3,080,043,860

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SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION
FIRST SCHEDULE

Sector	Organisation Code	Organisation Name	Personnel Cost	Overhead Cost	Consolidated Revenue Fund Charges	Total Recurrent Expenditure
			N	N	N	N
05 Social Sector						-
	13001001	Ministry of Youth Development	157,816,570	7,000,000		164,816,570
	14001001	Ministry of Women Affairs	96,335,608	5,900,000		102,235,608
	14002001	Skill Acquisition Centre	-	-		-
	17001001	Ministry of Education	611,014,601	47,250,000		658,264,601
	17003001	Abia State Universal Basic Edu. Board (ASUBEB)	364,485,670	18,650,000		383,135,670
	17008001	Abia State Library Board	87,248,042	6,000,000		93,248,042
	17008002	E - Library	-	10,400,000		10,400,000
	17010001	Agency for Mass Literacy Adult & Non-Formal Edu.	4,946,246	23,600,000		28,546,246
	17018001	Abia State Polytechnic, Aba	2,066,351,512	540,400,000	95,000,000	2,701,751,512
	17021001	Abia State College of Edu. (Technical) Arochukwu	156,249,798	99,362,700		255,612,498
	17051001	Abia State University, Uturu	3,663,438,582	1,027,500,000	270,000,000	4,960,938,582
	17056001	Secondary Education Management Board (SEMB)	4,849,864,574	106,050,000		4,955,914,574
	17064001	Abia State Scholarship Board	-	-		-
	21001001	Abia State Examination Development Centre	63,366,324	85,000,000		148,366,324
	21002001	Ministry of Health	1,342,933,622	18,900,000		1,361,833,622
	21002001	Abia State Health Insurance Agency	-	7,500,000		7,500,000
	21003001	Abia State Primary Health Care Management Agency	22,266,265	14,850,000		37,116,265
	21026001	Abia State University Teaching Hospital - Aba	2,200,563,757	196,400,000		2,396,963,757
	21026002	Abia State Coll.of Health, Scien. & Mangt. Tech. Aba	312,568,802	70,800,000		383,368,802
	21027010	Abia State Specialist Hosp. & Diagn. Centre,Umuahia	215,122,773	-		215,122,773
	21102001	Abia State Hospital Management Board	1,334,434,942	59,900,000		1,394,334,942
	35001001	Ministry of Environment and Solid Minerals	235,045,110	51,200,000		286,245,110
	35016001	Abia State Environment Protection Agency (ASEPA)	242,627,726	23,900,000		266,527,726
	39001001	Ministry of Sports	71,521,677	10,400,000		81,921,677
	39002001	Enyimba Football Club	1,000,000,000	502,000,000		1,502,000,000
	39002002	Abia State Warriors Club	749,000,000	-		749,000,000
	39002003	Abia State Comets Football Club	210,000,000	-		210,000,000
	39051001	Abia State Sports Council	296,926,048	13,000,000		309,926,048
	39051002	Youth Sports Federation of Nigeria (YSFON)	18,000,000	6,000,000		24,000,000
	39051003	Abia Angels Football Club	120,000,000	23,300,000		143,300,000
	51001001	Ministry of Local Government & Chieftaincy Affairs	99,935,807	14,900,000		114,835,807
	69001001	Ministry of Strategy & Social Development	37,689,122	10,150,000		47,839,122
	70001001	Ministry of Special Duties (Vulnerable Groups)	20,391,585	7,150,000		27,541,585
			-	-		-
		Total =	20,650,144,763	3,007,462,700	365,000,000	24,022,607,463

DRAFT ESTIMATES OF ABIA STATE OF NIGERIA, 2019
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION
FIRST SCHEDULE

Sector	Organisation Code	Organisation Name	Personnel Cost	Overhead Cost	Consolidated Revenue Fund Charges	Total Recurrent Expenditure
			N	N	N	N
		SUMMARY OF RECURRENT EXPENDITURE, 2019				
		Personnel Cost	33,054,042,268			
		Over head Cost	17,364,731,962			
		CRFC	17,394,327,000			
		Total Recurrent Expenditure	67,813,101,230			

DRAFT ESTIMATES OF ABIA STATE OF NIGERIA, 2019
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION
SECOND SCHEDULE

Sector	Organisation Code	Organisation Name	Budget 2019
01 Administration Sector			N
	11001001	Office of the Governor - Government House	1,913,000,000
	11001002	Office of the Deputy Governor - Government House	240,000,000
	11018001	Abia State Emergency Management Agency	23,000,000
	11008001	Bureau of Public Procurement (Due Process)	20,000,000
	11010001	Office of the Secretary to the State Government	15,000,000
	11013001	Bureau of Political Affairs	9,000,000
	11014001	Bureau of Economic Affairs	6,000,000
	11016001	Executive Council Secretariate	1,000,000
	11017001	Bureau of Special Services	8,000,000
	11021001	Abia State Liaison Office, Abuja	13,000,000
	11021002	Abia State Agency for the Control of HIV/AIDS	180,000,000
	11033001	Abia State Pension Board	2,000,000
	11035001	Christian Pilgrims Welfare Board	5,000,000
	11039001	Abia State Oil Producing Areas Dev. Comm.(ASOPADEC)	1,550,000,000
	11101001	Abia State Marketing & Quality Management Agency	3,500,000
	11101003	Abia State Infrastructure Development Initiative (ASTIDI)	250,000,000
	11101004	Abia State Signage & Advertisement Agency (ABSSAA)	7,000,000
	11101005	Public Private Partnership & Investment Promotions Office	5,000,000
	12003001	Abia State House of Assembly (The Legislature)	670,000,000
	23001001	Ministry of Information	91,000,000
23004001	Broadcasting Corporation of Abia State - Radio	400,000,000	
23055001	Abia State Printing & Publishing Corporation	50,000,000	
25001001	Office of the Head of Service	109,000,000	
		Total=	5,570,500,000

DRAFT ESTIMATES OF ABIA STATE OF NIGERIA, 2019
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION
SECOND SCHEDULE

Sector	Organisation Code	Organisation Name	Budget 2019
01 Administration Sector			N
	25005001	Bureau of Training	5,000,000
	25005002	Bureau of Common Services & Service Monitoring	3,000,000
	25005003	Bureau of Service Welfare	5,000,000
	25005004	Bureau Administration	3,600,000
	25005007	Bureau of Establishments and Pensions	4,800,000
	25007001	Local Government Staff Pensions Board	15,000,000
	36052001	Abia State Tourism Board	60,800,000
	40001001	Office of the Auditor General (State)	27,000,000
	47001001	Civil Service Commission	8,000,000
	48001001	Abia State Independent Electoral Commission	710,000,000
	63001001	Office of the Auditor General (Local Government)	4,000,000
	64001001	Local Government Service Commission	128,000,000
	65001001	Ministry of Boundry Matters and Conflic Resolution	48,000,000
	68001001	Ministry of Inter State Affairs	4,000,000
			Total
		Sub Total	6,596,700,000

DRAFT ESTIMATES OF ABIA STATE OF NIGERIA, 2019
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION
SECOND SCHEDULE

Sector	Organisation Code	Organisation Name	Budget 2019
02 Economic Sector	15001001	Ministry of Agriculture	1,573,000,000
	15102001	Abia Agricultural Development Program (AADP)	45,000,000
	20001001	Ministry of Finance	152,500,000
	20007001	Office of the Accountant -General	127,000,000
	20008001	Board of Internal Revenue	97,000,000
	22001001	Ministry of Trade and Investment	490,800,000
	22005001	Metallurgical Complex	20,000,000
	28001001	Ministry of Science and Technology	120,000,000
	29001001	Ministry of Transport	60,500,000
	29001002	Abia State Fire Services	110,000,000
	29007001	Abia State Passenger Integrated Manifest Sch.(ASPIMS)	88,000,000
	29053001	Abia Transport Corporation (Abia Line Network)	180,000,000
	29056003	Abia State Trafic and Ind. Management Agency (TIMASS)	24,000,000
	31001001	Ministry of Enegy and Mineral Resources	650,000,000
	32001001	Ministry of Petroleum	24,000,000
	34001001	Ministry of Works	20,200,000,000
	34004001	Abia State Road Maintenance Agency (ABROMA)	400,000,000
	36001001	Ministry of Toursim Arts and Culture	52,000,000
	36004001	Abia State Council for Arts and Culture	5,000,000
	38001001	Abia State Planning Commission	11,467,620,000
	38004001	Abia State Bureau of Statistics	20,000,000
	38005001	Abia State Community and Social Development Agency	400,000,000
	38005001	Abia State Social Safety Net Prog. (YESSO/SOCU)	62,000,000
52001001	Ministry of Public Utilities and Water Resources	600,000,000	
52102001	Abia State Water Board	432,878,770	
		Total=	37,401,298,770

DRAFT ESTIMATES OF ABIA STATE OF NIGERIA, 2019
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION
SECOND SCHEDULE

Sector	Organisation Code	Organisation Name	Budget 2019
02 Economic Sector	52103001	Abia State Rural Water Sanitation Agency	50,000,000
	53001001	Ministry of Housing	1,400,000,000
	53100001	Abia State Housing and Property Corporation	600,000,000
	53056001	Umuahia Capital Development Authority (UCDA)	50,000,000
	54001001	Ministry of Economic Planning and Poverty Reduction	80,000,000
	54,001,001	Ministry of Lands and Survey	2,130,000,000
	54,001,002	Abia State Estate Development Agency	100,000,000
	62,001,001	Ministry of Physical Planning and Urban Renewal	-
	62,001,002	Open Spaces Development Commission	3,000,000
	71,001,001	Ministry of Industry	166,000,000
	72,001,001	Ministry of Small & Medium Enterprise Development	45,500,000
		Total =	4,624,500,000
		Sub - Total =	42,025,798,770

DRAFT ESTIMATES OF ABIA STATE OF NIGERIA, 2019
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION
SECOND SCHEDULE

Sector	Organisation Code	Organisation Name	Budget 2,019
03 Law & Justice Sector	18,011,001	Judicial Service Commission	2,500,000
	26,001,001	Ministry of Justice	20,000,000
	26,002,001	Abia State Law Review and Reform Commission	7,500,000
	26,003,001	Legal Aid Council	-
	26,051,001	Judiciary - High Court	316,000,000
	26,052,001	Judiciary - Customary Court of Appeal	142,000,000
		Total =	488,000,000

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SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION
SECOND SCHEDULE

Sector	Organisation Code	Organisation Name	Budget 2019	
05 Social Sector	13001001	Ministry of Youth Development	40,000,000	
	14001001	Ministry of Women Affairs	110,000,000	
	14002001	Skill Acquisition Centre	-	
	17001001	Ministry of Education	1,700,000,000	
	17003001	Abia State Universal Basic Education Board (ASUBEB)	200,000,000	
	17008001	Abia State Library Board	209,400,000	
	17010001	Agency for Mass Literacy Adult & Non-Formal Education	50,000,000	
	17018001	Abia State Polytechnic, Aba	1,000,000,000	
	17021001	Abia State College of Education (Technical) Arochukwu	230,000,000	
	17051001	Abia State University, Uturu	2,000,000,000	
	17056001	Secondary Education Management Board (SEMB)	40,000,000	
	21001001	Abia State Examination Development Centre	250,000,000	
	21002001	Ministry of Health	2,210,000,000	
	21002001	Abia State Health Insurance Agency	78,000,000	
	21003001	Abia State Primary Health Care Management Agency	750,000,000	
	21026001	Abia State University Teaching Hospital - Aba	750,000,000	
	21026002	Abia State Colle. of Health, Science & Mangt.Tech.Aba	310,000,000	
	21027010	Abia State Specialist Hospital & Diagn. Centre,Umuahia	270,000,000	
	21102001	Abia State Hospital Management Board	100,000,000	
	35001001	Ministry of Environment	2,200,000,000	
	35016001	Aba State Environment Protection Agency (ASEPA)	335,000,000	
	39001001	Ministry of Sports	200,000,000	
	51001001	Ministry of Local Government & Chieftaincy Affairs	25,000,000	
	69001001	Ministry of Strategy & Social Development	55,000,000	
	70001001	Ministry of Special Duties (Vulnerable Groups)	16,000,000	
		Total =		13,128,400,000
		Grand Total =		62,238,898,770