

### THE ABIA STATE 2020 APPROPRIATION LAW

LAW NO. 1 OF 2020



### ABIA STATE OF NIGERIA THE ABIA STATE 2020 APPROPRIATION LAW

#### LAW NO. 1 OF 2020

#### **GENERAL PROVISIONS**

Long	Title
LUIIU	11616

Enactment

Sections.	Part 1: Preliminaries
1.	Citation and Commencement
2.	Interpretation.
	Part II: Issue of, Appropriation of, Transfer from,  Expenditure of, Appropriation of, and No Issue after 31 <sup>st</sup> December 2020
3.	Issue of N67,038,217,116
4.	Appropriation of N67,038,217,116
5.	Transfer from Consolidated Revenue Fund to Capital Development
	Fund of N70,381,400,000.
6.	Expenditure of \$\\\470,381,400,000
7.	Appropriation of ₩70,381,400,000
8.	No Issue after 31 <sup>st</sup> December, 2020.

SCHEDULE



## ABIA STATE OF NIGERIA THE ABIA STATE 2020 APPROPRIATION LAW

Long Title

A Law to Appropriate the sum of *One Hundred and Thirty-Seven Billion, Four Hundred and Nineteen Million, Six Hundred and Seventeen thousand, One Hundred and Sixteen Naira* (N137,419,617,116) only for the services of the Government of Abia State of Nigeria for the year ending 31<sup>st</sup> December, 2020 and for other related purposes.

Enactment

BE IT ENACTED by the House of Assembly of Abia State of Nigeria as follows:

#### PART I: PRELIMINARIES

Citation and Commencement  This Law may be cited as the Abia State 2020 Appropriation Law and shall come into force on the 1<sup>st</sup> day of January, 2020.

Interpretation

- 2. In this Law, except the context otherwise requires:
  - "Accountant-General" means Accountant-General of the State;
  - "Government" means Government of Abia State of Nigeria.
  - "Governor", means Governor of Abia State; and
  - "State", means Abia State of Nigeria

## PART II: ISSUE OF ..., APPROPRIATION OF ..., TRANSFER FROM ..., EXPENDITURE OF ..., APPROPRIATION OF ... AND NO ISSUE AFTER 31<sup>ST</sup> DECEMBER, 2020

 3.

The Accountant-General shall when authorized to do so by warrants signed by the Governor, pay out of the Consolidated Revenue Fund of the State, the sums not exceeding in aggregate, the sum of Sixty-Seven Billion, Thirty-Eight Million, Two Hundred and Seventeen Thousand, One Hundred and Sixteen Naira (N 67,038,217,116) only.

### Appropriation of N 67,038,217,116

 The sum mentioned in Section 3 shall be appropriated to the Heads of Expenditure as indicated in the First Schedule to this Law.

#### Transfer from the Consolidated Revenue Fund to Capital Development Fund of N 70,381,400,000

5. The Accountant-General shall when authorized to do so by warrants signed by the Governor, transfer from the Consolidated Revenue Fund of the State to the Capital Development Fund the sums not exceeding in aggregate, the sum of Seventy Billion, Three Hundred and Eighty-One Million, Four Hundred Thousand naira (N 70,381,400,000) only.

### Expenditure of N 70,381,400,000

6. The Accountant-General shall when authorized to do so by warrants signed by the Governor, pay out of the Capital Development Fund, the sums not exceeding in aggregate, the sum of Seventy Billion, three Hundred and Eighty-One Million, Four Hundred Thousand naira (N 70,381,400,000) only.

### Appropriation of N 70,381,400,000

 The sum mentioned in Section 6 shall be appropriated to the Heads of Expenditure mentioned in the Second Schedule to this Law.

#### No Issue after 31<sup>st</sup> December, 2020.

 No part of the sums mentioned in Sections 3 and 6 of this Law, shall be issued out of the Consolidated Revenue Fund or Capital Development Fund of the State after 31<sup>st</sup> December, 2020.

#### **BUDGET OF ABIA STATE OF NIGERIA, 2020**

#### SUMMARY OF RECURRENT EXPENDITURE BY ORGANIZATION

Sector Organis	Organisation	Organisation Name	Personnel	Overhead	Consolidated Revenue Fund	Total Recurrent
	Code		Cost	Cost	Charges	Expanditure
and the same of th	COGO	THE STREET AND AND ADDRESS OF THE STREET AND	A A	A	N	A Water to Chica
Administrativ	ve		14	7	14	1.4
otor	11001001	Office of the Governor - Government House	688,066,770	8,383,000,000		9,071,066,770
	11001002	Office of the Deputy Governor - Government House	101,454,340	593,000,000		694,454,34
	11018001	Abia State Emergency Management Agency		8,000,000		8,000,000
	11008001	Bureau of Public Procurement (Due Process)	20,700,000	10,150,000		30,850,00
	11010001	Office of the Secretary to the State Government	282,540,940	90,000,000		372,540,94
	11014001	Bureau of Political Atfairs	18,382,430	90,000,000		108,382,43
	11016001	Bureau of Economic Affairs	24,915,120	4,000,000		28,915,12
	11017001	Executive Council Secretariat	16,044,950	7,350,000		23,394,950
	11018001	Bureau of Special Services	29,500,500	125,000,000		154,500,500
	11021001	Abla State Liaison Office, Lagos	43,970,560	22,500,000		66,470,56
	11021002	Abla State Liaison Office, Abuja	50,490,440	53,400,000		103,890,44
	11033001	Abia State Agency for the Control of HIV/AIDS	5,900,090	40,500,000		46,400,09
	11035001	Abia State Pension Board		6,000,000	6,000,000,000	6,006,000,00
	11037001	Christian Pilgrims Welfare Board		125,000,000		125,000,00
	11037002	Muslim Pligirims Welfare Board		50,000,000		50,000,00
	11039001	Abla Physical Planning and infrastructural Dev. Fund	35,500,000	3,850,000		39,350,00
	11101001	Abla State Oil Producing Areas Dev. Comm.(ASOPADEC)	174,999,990	80,000,000		254,999,99
	11101002	Abia State Marketing & Quality Management Agency		3,100,000		3,100,00
	11101003	Abla State Infrastructure Development Initiative (ASTIDI)		10,000,000		10,000,00
	11101004	Abia State Signage & Advertisement Agency (ABSSAA)	17,058,220	6,000,000		23,058,22
		Public Private Partnership & Investment Promotions Office	20,000,000	18,000,000		38,000,00
		Abla State House of Assembly (The Legislature)	768,638,170	4,509,000,000		5,277,638,17
		Abia State House of Assembly Service Commissions	20,000,000	150,000,000		170,000,00
		Abla State University Teaching Hospital - Aba				
		Ministry of information	190,052,950	6,000,000		196,052,95
		Broadcasting Corporation of Abia State	291,997,180	81,500,000	90,000,000	463,497,18
	23013001	Government Printing Press		4,500,000		4,500,00
	23055001	Abia State Printing & Publishing Corporation	72,069,900	6,000,000		78,069,90
	25001001	Office of the Head of Service	85,000,000	60,450,000		145,450,00
		Bureau of Training	37,865,900	10,000,000		47,665,90
		Bureau of Common Services & Service Monitoring	41,197,750	12,000,000		53,197,75
	AND REAL PROPERTY AND REAL PRO	Bureau of Service Welfare	65,001,390	10,000,000	50,000,000	125,001,39
	-	Sub Total	3,101,147,590	14,578,300,000	6,140,000,000	23,819,447,59

#### BUDGET OF ABIA STATE OF NIGERIA, 2020

#### SUMMARY OF RECURRENT EXPENDITURE BY ORGANISATION

Sector	Organisation	Organisation Name	Personnel	Overhead	Consolidated	Total
	Code		Cost	Cost	Revenue Fund Charges	Recurrent Expenditure
Administrative	25005004	Bureau of Administration	111,468,157	10,000,000		121,468,157
Sector	25005005	Computer Training School	-			
(Cont'd)	25005007	Bureau of Establishments and Pensions	87,111,430	14,000,000		101,111,430
	25007001	Local Government Staff Pensions Board	2,060,830	8,150,000	250,000,000.0	260,210,830
	36052001	Abia State Tourism Board	-			
	40001001	Office of the Auditor General (State)	166,454,010	40,350,000		206,804,010
	47001001	Civil Sarvice Commission	118,614,810	20,250,000		138,864,810
	48001001	Abla State Independent Electoral Commission	263,062,250	14,000,000		277,062,250
	63001001	Office of the Auditor General (Local Government)	75,510,300	30,904,630		106,414,930
	64001001	Local Government Service Commission	30,405,730	5,100,000		35,505,730
	65001001	Ministry of Boundary Matters and Conflict Resolution	18,563,140	25,000,000		43,563,140
	66001001	Ministry of Establishment and Training	6,866,620	19,730,000		26,596,620
	68001001	Ministry of inter State Affairs	21,050,000	7,420,000		28,470,000
	73001001	Ministry of Home Land Security	96,000,000	10,550,000		106,550,000
****		Sub Total	997,167,277	205,454,630	250,000,000	1,452,621,907
		Total	4,098,314,867	14,783,754,630	6,390,000,000	25,272,059,497

#### **BUDGET OF ABIA STATE OF NIGERIA, 2020**

#### SUMMARY OF RECURRENT EXPENDITURE BY ORGANISATION

Sector	Organisation	Organisation Name	Personnel	Overhead	Consolidated	Total
NAMES OF THE PROPERTY OF THE P	Code	The state of the s	Cost	Cost	Revenue Fund Charges	Recurrent Expenditur
Economic	45004004		N	N and and	44	N 100 000
Sector	15001001	Ministry of Agriculture	443,382,020	10,050,000		453,432,02
	15102001	Abia Agricultural Development Program (AADP)	408,710,340	3,845,000		412,555,34
	15111001	Abia Golden Chicken Okoko itam		3,600,000		3,600,00
		Ministry of Finance	257,025,310	30,000,000		287,025,31
	20007001	Office of the Accountant -General	204,880,890	142,096,000	10,603,023,110	10,950,000,00
	20008001	Board of Internal Revenue	202,123,740	300,000,000		502,123,74
	20009001	Abia State Gaming & Control Board		4,850,000		4,850,00
	22001001	Ministry of Trade and Investment	249,409,350	8,000,000		257,409,35
	22005001	Metallurgical Complex	18,150,360	8,000,000		26,150,36
		Ministry of Industry, Science and Technology	99,359,400	10,000,000		109,359,40
	29001001	Ministry of Transport	76,489,250	8,650,000		85,139,25
	29001002	Abla State Fire Service	36,063,660	4,500,000		40,563,66
		Abia State Passenger Integrated Manifest Sch.(ASPIMS)	30,200,000	4,000,000		34,200,00
	29053001	Abla Transport Corporation (Abia Line Network)	168,787,570	25,200,000		193,987,57
	29056001	Abia State Transport Loan Scheme		3,000,000		3,000,00
	29056003	Abia State Traffic and Ind. Management Agency (TiMASS)	72,000,000	4,600,000		76,600,00
	31001001	Ministry of Enegy and Mineral Resources	37,307,270	8,500,000		45,807,27
	32001001	Ministry of Petroleum	56,883,815	8,150,000		65,033,8
	34001001	Ministry of Works	149,361,920	10,600,000		159,961,92
	34004001	Ahla State Road Maintonance Agency (ABROMA)	21,050,840	7,000,000		28,950,84
	36001001	Ministry of Toursim Arts and Culture	45,523,660	13,000,000		58,523,66
	36004001	Abia State Council for Arts and Culture	60,823,950	7,500,000		68,323,95
	36052001	Abia State Tourism Board	9,962,080	4,200,000		14,162,08
	38001001	Abla State Planning Commission	173,496,488	101,267,430		274,763,91
	38004001	Abia State Bureau of Statistics	61,544,070	14,361,220		75,905,29
		Abia State Community and Social Development Agency	91,482,000	19,950,000		111,432,00
*	38005001	Abia State Social Safety Net Programme (YESSO/SOCU)	0.1,102,000	.0,000,000		111,102,00
	52001001	Ministry of Public Utilities and Water Resources	119,584,650	53,000,000		172,584.65
	52102001	Abia State Water Board	63,568,210	30,000,000		93,568,21
		Abia State Rural Water Sanitation Agency	31,727,130	4,000,000		35,727,13
	53001001	Ministry of Housing	117,087,827	100,000,000		217,087,82
	53100001	Abia State Housing and Property Corporation	52,968,420	15.000.000		67,968,42
		Umuahia Capital Development Authority (UCDA)	37,536,070	10,000,000		47,536,07
	54001001	Ministry of Economic Planning and Poverty Reduction	164,998,110	7,600,000		172,598,11
	54001001		197,000,000	30,000,000		
		Ministry of Lands and Survey				227,000,00
		Abia State Estate Development Agency	52,962,840	46,000,000		98,962,84
	62001001	Ministry of Physical Planning and Urban Renewal	10.070.155	A 1110		10.100
	62001002	Open Spaces Development Commission	12,372,160	3,750,000		16,122,16
	71001001	Ministry of industry	26,372,680	8,650,380		35,023,06
	72001001	Ministry of Small & Medium Enterprise Development	26,420,749	10,500,000		36,920,74
		Total	3,877,516,829	1,083,420,030	10,603,023,110	15,563,959,96

<u>No. 1 of 2020</u>

#### FIRST SCHEDULE

#### **BUDGET OF ABIA STATE OF NIGERIA, 2020**

#### SUMMARY OF RECURRENT EXPENDITURE BY ORGANISATION

Sector	Organisation Code	Organisation Name	Personnel Cost	Overhead Cost	Consolidated Revenue Fund Charges	Total Recurrent Expenditure
NUMBER OF THE PROPERTY OF THE	HEATTER THE	ADDITIONAL THE RECORD THE PLANT OF THE PROPERTY OF THE PROPERT	H	N	A	N
.aw &Justice	18011001	Judicial Service Commission	112,361,550	20,000,000		132,361,550
Sector	26001001	Ministry of Justice	286,920,660	90,000,000		376,920,660
	26002001	Abia State Law Review and Reform Commission	19,367,890	5,500,000		24,867,890
	26003001	Legal Ald Council	-			
	26051001	Judiclary - High Court	1,036,540,459	120,000,000		1,156,540,459
	26052001	Judiciary - Customary Court of Appeal	1,349,592,920	60,600,000		1,410,192,920
		Total	2,804,783,479	296,100,000		3,100,883,479

#### BUDGET OF ABIA STATE OF NIGERIA, 2020

#### SUMMARY OF RECURRENT EXPENDIRURE BY ORGANISATION

Sector	Organisation	Organisation Name	Personnel Cost	Overhead Cost	Consolidated Revenue Fund Charges	Total Recurrent Expenditure
O to I	Code	Balintages of March Parallanana	87.843.680	8,500,000	Possino Lana Ottaiges	96,343,680
Sector Sector	13001001	Ministry of Youth Development Ministry of Women Affairs	104,801,640	80,000,000		184,801,640
Sector			104,001,040			
	14002001	Skill Acquisition Centre		2,500,000		2,500,000
	17001001	Ministry of Education	779,427,530	43,500,000		822,927,530
	17001002	Abla State Education for Employment Agency	010100010	20,000,000		20,000,000
	17003001	Abla State Universal Basic Education Bozord (ASUBEB)	340,198,940	17,500,000		357,698,940
	17003002	Abla State Countinuing Teachers Training Board	38,385,941	10,000,000		48,385,94
	17008001	Abia State Library Board	78,986,910	6,000,000		84,986,910
		E - Library		5,100,000		5,100,000
	17010001	Agency for Mass Literacy Adult & Non-Formal Education	981,250	17,550,000		18,531,250
	17018001	Abla State Polytechnic, Aba	1,634,011,140	375,400,000	100,000,000	2,109,411,140
	17021001	Abia State College of Education (Technical ) Arochukwu	419,000,000	48,000,000		467,000,000
	17051001	Abia State University, Uturu	3,366,458,680	1,900,000,000	450,000,000	5,716,458,680
17056001	1 1 TO THE PROPERTY OF THE PARTY OF THE PART	Secondary Education Management Board (SEMB)	3,932,329,120	109,400,000		4,041,729,120
	17064001	Abia State Scholariship Board		10,000,000		10,000,000
	21001001	Abla State Examination Development Centre	236,828,870	89,500,000		326,328,870
	21002001	Ministry of Health	1,145,290,100	26,000,680		1,171,290,780
	21002001	Abla State Health Insurance Agency		8,950,000		8,950,000
	21003001	Abia State Primary Health Care Management Agency	•	21,750,000		21,750,000
	21026001	Abia State University Teaching Hospital - Aba	2,082,624,060	300,000,000		2,382,624,060
	21026002	Abia State College of Health, Science & Mangt. Tech. Aba	351,873,520	75,250,000		426,923,520
	21027010	Abia State Specialist Hospital & Diagn. Centre, Umuahia	174,789,170	55,110,000		229,899,170
	21102001	Abia State Hospital Management Board	1,288,354,970	66,500,000		1,354,854,970
	35001001	Ministry of Environment	175,269,990	55,728,000		230,997,990
	35016001	Aba State Environment Protection Agency (ASEPA)	173,899,020	19,860,000		193,759,020
	39001001	Ministry of Sports	66,442,380	9,050,000		75,492,380
	39002001	Enyimba Footbali Club	700,000,000	338,000,000		1,038,000,000
	39002002	Abla State Warriors Club	400,000,000	330,000,000		730,000,000
	39002003	Abla State Comets Football Club	170,000,000	40,000,000		210,000,000
	39051001	Abla State Sports Council	278,603,600	13,000,000		291,603,600
	39051002	Youth Sports Federation of Nigeria (YSFON)	18,000,000	6,000,000		24,000,000
	39051003	Abia Angels Football Club	120,000,000	20,150,000		140,150,000
	51001001	Ministry of Local Government & Chieftaincy Affairs	104,109,430	14,900,000		119,009,430
	69001001	Ministry of Strategy & Social Development	75,000,000	10,150,000		85,150,000
	70001001	Ministry of Special Duties (Vulnerable Groups)	15,515,550	39,130,000		54,645,550
		Total	18,358,825,491	4,192,478,680	550,000,000	23,101,304,17
		SUMMARY OF RECURRENT EXPENDITURE, 2020				
		Personnel Cost	29,139,440,666			
		Over Head Cost	20,355,753,340			
		CRFC	17,543,023,110			
		Total Recurrent Expenditure	67,038,217,116			

Sector	Organisation	Organisation Name	Budget
	Code		2020
			N
01 Administrative Sector			
	11001001	Office of the Governor - Government House	2,600,000,000
	11001002	Office of the Deputy Governor - Government House	254,000,000
	11008001	Abia State Emergency Management Agency	22,000,000
	11010001	Bureau of Public Procurement(Due Process)	50,000,000
	11013001	Office of the Secretary to the State Government	27,000,000
	11014001	Bureau of Political Affairs	9,000,000
	11016001	Bureau of Economic Affairs	4,000,000
	11017001	Executive Council Secretariate	7,000,000
	11018001	Bureau of Special Services	4,800,000
	11021001	Abia State Liaison Office, Lagos	15,000,000
	11021002	Abia State Liaison Office, Abuja	10,000,000
	11033001	Abia State Agency For the Control of HIV/AIDS	160,000,000
	11035001	Abia State Pensions Board	2,500,000
	11037001	Christian Pilgrims Welfare Board	5,000,000
	11101001	Abia State Oil Producing Areas Development Comm. (ASOPADEC)	1,600,000,000
	11101002	Abia State Marketing & Quality Management Agency	3,500,000
	11101003	Abia State Infrastructure Development Initiative (ASTIDI)	200,000,000
	11101004	Abia State Signage & Advertisement Agency (ABSSAA)	7,000,000
	11101005	Public Private Partnership & Investment Promotions Office	5,000,000
	12003001	Abia State House of Assembly (The Legislature)	2,060,000,000
	12004001	Abia State House of Assembly Service Commission	200,000,000
	23001001	Ministry of Information	100,000,000
	23004001	Broadcasting Corporation of Abia State - Radio	150,000,000
	23055001	Abia State Printing & Publishing Corporation	22,000,000
	25001001	Office of the Head of Service	90,000,000
	25005001	Bureau of Training	17,500,000
		Sub-Total Sub-Total	7,625,300,000

Sector	Organisation	Organisation Name	Budget
	Code		2020
			4
01 Administrative Sector			
(Cont'd)	25005002	Bureau of Common Services & Service Monitoring	3,000,000
	25005003	Bureau of Service Welfare	5,000,000
	25005004	Bureau of Administration	4,500,000
	25005007	Bureau of Establishments and Pensions	27,000,000
	25007001	Local Government Staff Pensions Baord	•
	36052001	Abia State Tourism Board	70,000,000
	40001001	Office of the Auditor General (State)	30,000,000
	47001001	Civil Service Commission	10,000,000
	48001001	Abia State Independent Electoral Commission	460,000,000
	63001001	Office of the Auditor General (Local Government)	4,000,000
	64001001	Local Government Service Commission	95,000,000
	65001001	Ministry of Boundry Matters & Conflict Resolution	20,000,000
	66001001	Ministry of Special Duties (Establishment & Training)	4,000,000
	68001001	Ministry of Inter state Affairs	4,000,000
	73001001	Ministry of Home & Land Security	600,000,000
		Sub-Total	1,336,500,000
		TOTAL	8,961,800,000

Sector	Organisation	Organisation Name	Budget
	Code		2020
02 Economic Sector			
	15001001	Ministry of Agriculture	730,000,000
	15102001	Abia Agricultural Development Program (AADP)	35,000,000
	20001001	Ministry of Finance	130,000,000
	20007001	Office of the Accountant- General	90,000,000
	20008001	Board of Internal Revenue	100,000,000
	22001001	Ministry of Trade and Investment	1,200,600,000
	22005001	Metallurgical Complex	10,000,000
	28001001	Ministry of Science and Technology	60,000,000
	29001001	Ministry of Transport	40,000,000
	29001002	Abia State Fire Service	140,000,000
	29007001	Abia State Passenger Integrated Manifest Scheme (ASPIMS)	100,000,000
	29053001	Abia Transport Corporation (Abia Line Network)	300,000,000
	29056003	Abia State Traffic & Indicsipline Management Agency (TIMASS)	30,000,000
	31001001	Ministry of Energy and Mineral Resources	300,000,000
	32001001	Ministry of Petroleum	20,000,000
	34001001	Ministry of Works	16,500,000,000
	34004001	Abia State Road Maintenance Agency (ABROMA)	250,000,000
	36001001	Ministry of Tourism Arts & Culture	40,000,000
	36004001	Abia State Council For Arts & Culture	15,000,000
	38001001	Abia State Planning Commission	10,500,500,000
	38004001	Abia State Bureau of Statistics	20,000,000
	38005001	Abia State Community & Social Development Agency	250,000,000
	38006001	Abia State Social Safety Net Programme (YESSO/SOCU)	30,000,000
	52001001	Ministry of Public Utilities and Water Resources	2,100,000,000
		Sub-Total	32,991,100,000

Sector	Organisation	Organisation Name	Budget
	Code		2020
02 Economic Sector			
(cont'd)	52102001	Abia State Water & Sewerage Corporation	2,220,000,000
	52103001	Abia State Rural Water Sanitation Agency	90,000,000
	53001001	Ministry of Housing	3,730,000,000
	53010001	Abia State Housing and Property Corporation	400,000,000
	53056001	Umuahia Capital Development Authority (UCDA)	45,000,000
	54001001	Min. of Rural Development, Cooperative & Poverty Reduction	570,000,000
	60001001	Ministry of Lands and Survey	1,615,000,000
	60001002	Abia State Estate Development Agency	70,000,000
	62001001	Ministry of Physical Urban Planning & Infrastructural Dev.	-
	62001002	Open Spaces Development Commission	180,000,000
	71001001	Minstry of Industry	140,000,000
	72001001	Ministry of Small and Medium Enterprise Development	250,000,000
		Sub Total	9,310,000,000
		Total=	42,301,100,000

Sector	Organisation	Organisation Name	Budget
	Code		2020
03 Law &Justice Sector			
	18011001	Judicial Service Commission	4,000,000
	26001001	Ministry of Justice	20,000,000
	26002001	Abia State Law Review and Reform Commission	5,000,000
	26051001	Judiciary - High Court	160,000,000
	26052001	Judiciary - Customary Court of Appeal	145,000,000
		Total =	334,000,000

Sector	Organisation	Organisation Name	Budget
05 Social Sector	Code		2020
	13001001	Ministry of Youth Development	40,000,000
	14001001	Ministry of Women Affairs	130,000,000
	17001001	Ministry of Education	6,000,000,000
	17003001	Abia State Universal Basic Education Board (ASUBEB)	280,000,000
	17003002	Abia State Continuing Teachers Training Board	74,000,000
	17008001	Abia State Library Board	130,000,000
	17010001	Agency for Mass Literacy, Adult and Non - Formal Education	40,000,000
	17018001	Abia State Polytechnic, Aba	950,000,000
	17019001	Abia State College of Education (Technical), Arochukwu	185,000,000
	17021001	Abia State University, Uturu	1,700,000,000
	17051001	Secondary Education Management Board (SEMB)	61,000,000
	17056001	Abia State Scholarship Board	100,000,000
	17064001	Abia State Examination Development Center	200,000,000
	21001001	Ministry of Health	3,000,000,000
	21002001	Abia State Health Insurance Agency	1,000,000,000
	21003001	Abia State Primary Health Care Management Agency	700,000,000
	21026001	Abia State University Teaching Hospital - Aba	700,000,000
	21026002	Abia State College of Health Sciences & MgtTechnology - Aba	259,500,000
	21027010	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	470,000,000
	21102001	Abia State Hospitals Management Board	675,000,000
	35001001	Ministry of Environment	1,600,000,000
	35016001	Abia State Environmental Protection Agency (ASEPA)	300,000,000
	39001001	Ministry of Sports	140,000,000
	51001001	Ministry of Local Government and Chieftaincy Affairs	50,000,000
	69001001	Ministry of Strategy & Social Development	
	70001001	Ministry of Special Duties (Second Joint Project)	-
		Total =	18,784,500,000
		Grand Total =	70,381,400,000
		SUMMARY OF 2020 BUDGET N	
		TOTAL RECURRENT EXPENDITURE - 67,038,217,116	
		TOTAL CAPITAL EXPENDITURE - 70,381,400,000	
		TOTAL 2020 BUDGET - 137,419,617,116	

#### **SCHEDULE**

#### FORM A

This printed impression has been carefully compared by me with the Bill which has been passed by the House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

JOHNPEDRO NNAMDI IROKANSI (KSJI)

Clerk of the House of Assembly
Abia State of Nigeria.

FORM B

I ASSENT



OKEZIE VICTOR IKPEAZU Ph.D

Governor Abia State of Nigeria

FORM C

I WITHHOLD MY ASSENT



OKEZIE VICTOR IKPEAZU Ph.D

Governor Abia State of Nigeria

### FORM D

This Bill to which the Governor has by a letter Reference No.  dated the day of, 2019 signified the Withholding of his Assent, has again been passed by the House of Assembly by a two-third majority this, 2019	
JOHNPEDRO NNAMDI IROKANSI (KSJI)  Clerk of the House of Assembly  Abia State of Nigeria  DATED at Umuahia this	
FORM E	
Assented to on theday of, 2019	
OR	
Passed by the House of Assembly by a two-third majority this day of	
This printed impression has been carefully compared by me with the Bill which has been passed by the House of Assembly and found by me a true and correctly printed copy of the Bill.	
JOHNPEDRO NNAMDI IROKANSI (KSJI)  Clerk of the House of Assembly  Abia State of Nigeria	
Dated, 2019	

#### **SCHEDULE**

#### FORM A

This printed impression has been carefully compared by me with the Bill which has been passed by the House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

JOHNPEDRO NNAMDI IROKANSI(KSJI)

Clerk of the House of Assembly

Abia State of Nigeria.

DATED this 24th day of December, 2019

I ASSENT

OKEZIE VICTOR IKPEAZU Ph.D

Governor

Abia State of Nigeria

DATED this.

day of December, 2019