

ABIA STATE OF NIGERIA

THE ABIA STATE OF NIGERIA APPROPRIATION LAW, 2019

LAW NO. 1 OF 2019

ABIA STATE OF NIGERIA

ABIA STATE OF NIGERIA APPROPRIATION LAW, 2019

ARRANGEMENT OF SECTIONS

General Provisions

Long Title Enactment

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| Transfer from the Consolidated Revenue Fund to Capital Development Fund of $\$25,\!026,\!150,\!390$ |
| Expenditure of N71,430,020,000 |
| Appropriation of N71,430,020,000 |
| No issue after 31st December, 2019 |
| |

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ABIA STATE OF NIGERIA

ABIA STATE OF NIGERIA APPROPRIATION LAW, 2019

LAW NO. 1 OF 2019

GENERAL PROVISIONS

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|----|---|---|---|----|----|----|
| | | | | | | |

A Law to make Provision for the Appropriation of the Sum of <u>One Hundred and Forty Billion, Two Hundred and Seven Million, Three Hundred and Seventy-One Thousand, Two Hundred and Ninety Naira</u> (№140,207,371,290) only for the Services of the Government of Abia State of Nigeria for the year ending 31st Day of December, 2019 and for other related purposes.

Enactment

BE IT ENACTED by the Abia State House of Assembly of Nigeria as follows:

PART I: PRELIMINARIES

Citation and Commencemen This Law may be cited as the Abia State of Nigeria Appropriation Law, 2019 and shall be deemed to have come into force on the 1st day of January, 2019.

Interpretation

- 2. In this Law, except the context otherwise requires;
 - "Accountant General" means the Accountant-General of Abia State:
 - "Governor" means Governor of Abia State; and
 - "State" means Abia State of Nigeria.

PART II: ISSUE OF.....,APPROPRIATION OF.....,TRANSFER FROM.....,EXPENDITURE OF.....,APPROPRIATION OF.....,AND NO ISSUE AFTER 31ST DECEMBER, 2019

Issue of N68,777,351,290

3. The Accountant General shall, when authorized to do so by Warrants signed by the Governor, pay out of the Consolidated Revenue Fund of the State during the year ending 31st December, 2018 the sum of Sixty-Eight Billion, Seven Hundred and Seventy-seven Million, Three Hundred and Fifty-One Thousand, Two Hundred and Ninety Naira only.

Appropriation of N68,777,351,290

 The sum mentioned in Section 3 shall be appropriated to the Heads of Expenditure as indicated in the First Schedule to this Law.

Transfer from the Consolidated Revenue Fund to Capital Development Fund of N25,026,150,390

5. The Accountant-General shall, when authorized to do so by Warrants signed by the Governor, transfer from the Consolidated Revenue Fund to the Capital Development Fund during the year ending 31st December, 2019 any sum not exceeding the sum of Twenty-five Billion and Twenty-six Million, One Hundred and Fifty Naira, Three hundred and Ninety Naira only.

Expenditure of N71,430,020,000

6. The Accountant-General shall, when authorized to do so by Warrants signed by the Governor, pay out of the Capital Development Fund of the State, during the period of 1st January, 2019 to 31st December, 2019, the sum of Seventy-One Billion Four Hundred and Thirty Million, Twenty Thousand Naira only.

Appropriation of N71,430,020,000

The sum mentioned in Section 6 shall be appropriated to the Heads of Expenditure as indicated in the Second Schedule to this Law.

No issue after 31st December, 2019

 No part of the sums mentioned in Sections 3 and 6 shall be issued out of the Consolidated Revenue Fund or Capital Development Fund of the State after 31st December 2019.

| Sector | Organisation | Organisation Name | Personnel | Overhead | Consolidated Revenue | Total |
|---------------|--------------|--|---------------|---------------|----------------------|-----------------------|
| | Code | - | Cost | Cost | Fund Charges | Recurrent Expenditure |
| | | | н | Н | H . | - H |
| 01 Administra | tive Sector | | | | | |
| | 11001001 | Office of the Governor - Government House | 2,591,262,550 | 9,500,000,000 | | 12,091,262,550 |
| | 11001002 | Office of the Deputy Governor - Government House | 117,691,570 | 540,000,000 | | 657,691,570 |
| | 11018001 | Abia State Emergency Management Agency | - | 8,000,000 | | 8,000,000 |
| | 11008001 | Bureau of Public Procurement (Due Process) | 25,700,000 | 10,500,000 | | 36,200,000 |
| | | Office of the Secretary to the State Government | 344,805,450 | 87,000,000 | | 431,805,450 |
| | 11013001 | Bureau of Political Affairs | 19,302,500 | 15,000,000 | | 34,302,500 |
| | 11014001 | Bureau of Economic Affairs | 19,619,010 | 4,000,000 | | 23,619,010 |
| | 11016001 | Executive Council Secretariate | 18,078,010 | 7,350,000 | | 25,428,010 |
| | 11017001 | Bureau of Special Services | 28,417,510 | 170,000,000 | | 198,417,510 |
| | 11018001 | Abia State Liaison Office, Lagos | 36,695,740 | 22,500,000 | | 59,195,740 |
| | | Abia State Liaison Office, Abuja | 47,374,960 | 52,500,000 | | 99,874,960 |
| | 11021002 | Abia State Agency for the Control of HIV/AIDS | 5,976,090 | 45,500,000 | | 51,476,090 |
| | | Abia State Pension Board | - | 5,000,000 | 5,500,000,000 | 5,505,000,000 |
| | 11035001 | Christian Pilgrims Welfare Board | - | 150,000,000 | | 150,000,000 |
| | 11037001 | Muslim Pilglrims Welfare Board | - | 10,000,000 | | 10,000,000 |
| | | Abia Physical Planning and Infrastructural Dev. Fund | 35,500,000 | 3,850,000 | | 39,350,000 |
| | | Abia State Oil Prod.Areas Dev.Comm.(ASOPADEC) | 175,000,000 | 70,000,000 | | 245,000,000 |
| | 11101001 | Abia State Marketing & Quality Management Agency | - | 3,100,000 | | 3,100,000 |
| | | Abia State Infrastructure Develop. Initiative (ASTIDI) | - | 10,750,000 | | 10,750,000 |
| | 11101004 | Abia State Sig. & Advertisement Agency (ABSSAA) | 12,875,380 | 6,700,000 | | 19,575,380 |
| | 11101005 | Public Priv. Partnership & Invest. Promotions Office | 35,069,140 | 24,050,000 | | 59,119,140 |
| | 12003001 | Abia State House of Assembly (The Legislature) | 595,476,900 | 1,804,900,000 | | 2,400,376,900 |
| | 1 | Abia State House of Assembly Service Commissions | 10,000,000 | 150,000,000 | | 160,000,000 |
| | 23001001 | Ministry of Information | 194,059,410 | 5,000,000 | | 199,059,410 |
| | 23003001 | Broadcasting Corporation of Abia State - Television | 347,167,220 | 70,000,000 | 100,827,000 | 517,994,220 |
| | 23004001 | Broadcasting Corporation of Abia State - Radio | - | - | | - |
| | 23013001 | Government Printing Press | - | - | | - |
| | 23055001 | Abia State Pinting & Publishing Corporation | 72,202,810 | 6,941,700 | | 79,144,510 |
| | | Office of the Head of Service | 73,160,140 | 50,250,000 | | 123,410,140 |
| | 25005001 | Bureau of Training | 37,700,180 | 14,500,000 | | 52,200,180 |
| | 25005002 | Bureau of Common Services & Service Monitoring | 29,361,960 | 6,000,000 | | 35,361,960 |
| | 25005003 | Bureau of Service Welfare | 74,725,160 | 8,000,000 | 50,000,000 | 132,725,160 |
| | 25005004 | Bureau Administration | 97,108,920 | 11,100,000 | | 108,208,920 |

BUDGET ESTIMATES OF ABIA STATE OF NIGERIA, 2019 SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION

FIRST SCHEDULE

| Sector | Organisation | Organisation Name | Personnel | Overhead | Consolidated Revenue | Total |
|------------------|--------------|---|---------------|----------------|----------------------|-----------------------|
| | Code | | Cost | Cost | Fund Charges | Recurrent Expenditure |
| | | | N | N | H | N |
| 01 Administrativ | e Sector | | | | | |
| | 25005007 | Bureau of Establishments and Pensions | 87,112,170 | 8,450,000 | | 95,562,170 |
| | 25007001 | Local Government Staff Pensions Board | 2,060,830 | 5,500,000 | 350,000,000.0 | 357,560,830 |
| | 40001001 | Office of the Auditor General (State) | 145,713,720 | 14,900,000 | | 160,613,720 |
| | 47001001 | Civil Service Commission | 118,655,590 | 33,050,000 | | 151,705,590 |
| | 48001001 | Abia State Independent Electoral Commission | 265,209,530 | 7,400,000 | | 272,609,530 |
| | 63001001 | Office of the Auditor General (Local Government) | 72,263,820 | 5,450,000 | | 77,713,820 |
| | 64001001 | Local Government Service Commission | 8,659,930 | 5,100,000 | | 13,759,930 |
| | 65001001 | Ministry of Boundry Matters and Conflict Resolution | 21,659,530 | 31,000,000 | | 52,659,530 |
| | 66001001 | Ministry of Establishment and Training | 23,506,690 | 19,730,000 | | 43,236,690 |
| | 68001001 | Ministry of Inter State Affairs | 22,993,340 | 7,600,000 | | 30,593,340 |
| | | Total = | 5,812,165,760 | 13,010,671,700 | 6,000,827,000 | 24,823,664,460 |

A.S.N. Law No.1 of 2019 A Law to make Provision for the Appropriation of the Sum of №140,207,371,290 only for the Services of the Government of Abia State of Nigeria for the year ending 31st December, 2019 and for other related purposes

BUDGET ESTIMATES OF ABIA STATE OF NIGERIA, 2019 SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION

FIRST SCHEDULE

| Sector | Organisation | Organisation Name | Personnel | Overhead | Consolidated | Total |
|-------------|-----------------------------|---|-------------|-------------|----------------------|-----------------------|
| | Code | | Cost | Cost | Revenue Fund Charges | Recurrent Expenditure |
| | | | 14 | Н | Н | N |
| 02 Economic | | Ministry of Agriculture | 244,031,590 | 13,247,000 | | 257,278,590 |
| Sector | | Abia Agricultural Development Program (AADP) | 408,035,150 | 11,345,400 | | 419,380,550 |
| | 15111001 | Abia Golden Chicken Okoko Item | = | 2,300,000 | | 2,300,000 |
| | | Ministry of Finance | 147,523,670 | 35,150,000 | | 182,673,670 |
| | A COMMISSION DOLONGE | Office of the Accountant -General | 255,492,180 | 278,896,010 | 11,028,500,000 | 11,562,888,190 |
| | | Board of Internal Revenue | 271,879,730 | 359,200,000 | | 631,079,730 |
| | | Abia State Gaming & Control Board | - | 4,000,000 | | 4,000,000 |
| | | Ministry of Trade and Investment | 26,901,040 | 7,730,000 | | 34,631,040 |
| | | Metallurgical Complex | 19,639,090 | 10,450,000 | | 30,089,090 |
| | 28001001 | Ministry of Industry, Science and Technology | 57,893,250 | 15,000,000 | | 72,893,250 |
| | 29001001 | Ministry of Transport | 82,618,600 | 8,500,000 | | 91,118,600 |
| | | Abia State Fire Services | 30,000,000 | 5,000,000 | | 35,000,000 |
| | 29007001 | Abia State Passenger Integ. Manifest Sch.(ASPIMS) | 34,200,000 | 3,650,000 | | 37,850,000 |
| | 29053001 | Abia Transport Corporation (Abia Line Network) | 168,787,570 | 26,445,200 | | 195,232,770 |
| | 29056001 | Abia State Transport Loan Scheme | - | 3,750,000 | | 3,750,000 |
| | 29056002 | Abia State Trafic Management Agency | 78,648,000 | 4,650,000 | | 83,298,000 |
| | 31001001 | Minisitry of Enegy and Mineral Resources | 34,506,850 | 8,001,680 | | 42,508,530 |
| | 32001001 | Ministry of Petroleum | 54,678,390 | 8,200,000 | | 62,878,390 |
| | GAS TOTAL SE MANUAL DE GAR. | Ministry of Works | 138,358,310 | 14,600,000 | | 152,958,310 |
| | 34004001 | Abia State Road Maintenance Agency (ABROMA) | 50,400,000 | 6,950,000 | | 57,350,000 |
| | 36001001 | Ministry of Toursim Arts and Culture | 15,363,000 | 16,920,000 | | 32,283,000 |
| | 36004001 | Abia State Council for Arts and Culture | 61,008,790 | 7,250,000 | | 68,258,790 |
| | 36052001 | Abia State Tourism Board | 10,002,820 | 4,080,000 | | 14,082,820 |
| | 38001001 | Abia State Planning Commission | 141,804,850 | 73,061,160 | | 214,866,010 |
| | 38004001 | Abia State Bureau of Statistics | 106,360,130 | 16,750,000 | | 123,110,130 |
| | 38005001 | Abia State Community and Social Develop. Agency | 75,900,000 | 21,350,000 | | 97,250,000 |
| | 38005001 | Abia State Social Safety Net Prog. (YESSO/SOCU) | 10,200,000 | 5,600,000 | | 15,800,000 |
| | 52001001 | Ministry of Public Utilities and Water Resources | 435,049,280 | 98,550,000 | | 533,599,280 |
| | 52102001 | Abia State Water Board | 102,875,100 | 44,850,000 | | 147,725,100 |
| | 52103001 | Abia State Rural Water Sanitation Agency | 26,817,350 | 4,048,130 | | 30,865,480 |
| | 53001001 | Ministry of Housing | 108,145,500 | 117,100,000 | | 225,245,500 |
| | 53100001 | Abia State Housing and Property Corporation | 47,003,450 | 18,775,000 | | 65,778,450 |
| | 53056001 | Umuahia Capital Development Authority (UCDA) | 34,485,610 | 20,348,000 | | 54,833,610 |
| | 54001001 | Min. of Economic Planning and Poverty Reduction | 182,836,930 | 7,600,000 | | 190,436,930 |
| | 54001001 | Ministry of Lands and Survey | 260,446,170 | 24,800,000 | | 285,246,170 |

| Sector | Organisation | Organisation Name | Personnel | Overhead | Consolidated Revenue | Total |
|-------------|--------------|---|---------------|---------------|----------------------|-----------------------|
| | Code | | Cost | Cost | Fund Charges | Recurrent Expenditure |
| | | | H | H | H | H |
| 02 Economic | Sector | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | 54001002 | Abia State Estate Development Agency | 62,453,970 | 65,900,000 | | 128,353,970 |
| | 62001002 | Open Spaces Development Commission | 8,809,710 | 3,750,000 | | 12,559,710 |
| | 71001001 | Ministry of Industry | 26,514,250 | 8,150,000 | | 34,664,250 |
| | 72001001 | Ministry of Small & Medium Enterprise Development | 30,417,590 | 8,400,000 | | 38,817,590 |
| | | | *** | | | |
| | | Total = | 3,850,087,920 | 1,394,347,580 | 11,028,500,000 | 16,272,935,500 |

DRAFT ESTIMATES OF ABIA STATE OF NIGERIA, 2019 SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION FIRST SCHEDULE

| Sector | Organisation | Organisation Name | Personnel | Overhead | Consolidated | Total |
|--------------|--------------|---|---------------|-------------|----------------------|-----------------------|
| | Code | 93 | Cost | Cost | Revenue Fund Charges | Recurrent Expenditure |
| | | | H | Н | Н | Н |
| 03 Law &Just | tice Sector | | | | | - |
| | | | | | | - |
| | 18011001 | Judicial Service Commission | 78,649,650 | 8,300,000 | | 86,949,650 |
| | 26001001 | Ministry of Justice | 271,966,860 | 119,100,000 | | 391,066,860 |
| | 26002001 | Abia State Law Review and Reform Commission | 10,206,420 | 5,500,000 | | 15,706,420 |
| | 26003001 | Legal Aid Council | - | - | | - |
| | 26051001 | Judiciary - High Court | 1,051,127,940 | 170,900,000 | | 1,222,027,940 |
| | 26052001 | Judiciary - Customary Court of Appeal | 1,303,693,000 | 78,600,000 | | 1,382,293,000 |
| | | Total= | 2,715,643,870 | 382,400,000 | | 3,098,043,870 |

| Sector | Organisation | Organisation Name | Personnel | Overhead | Consolidated | Total |
|--------------|--------------|--|----------------|---------------|----------------------|-----------------------|
| | Code | | Cost | Cost | Revenue Fund Charges | Recurrent Expenditure |
| | | | N | N | N | N |
| 05 Social Se | ctor | | | | | - |
| | 13001001 | Ministry of Youth Development | 157,816,570 | 7,000,000 | | 164,816,570 |
| | 14001001 | Ministry of Women Affairs | 96,335,610 | 64,900,000 | | 161,235,610 |
| | 14002001 | Skill Acquisition Centre | - | 1,500,000 | | 1,500,000 |
| | 17001001 | Ministry of Education | 611,014,600 | 47,250,000 | | 658,264,600 |
| | 17003001 | Abia State Universal Basic Edu. Boaord (ASUBEB) | 364,485,670 | 18,650,000 | | 383,135,670 |
| | | Abia State Library Board | 87,248,040 | 10,600,000 | | 97,848,040 |
| | | E - Library | - | 10,400,000 | | 10,400,000 |
| | | Agency for Mass Literacy Adult & Non-Formal Edu. | 4,946,250 | 23,600,000 | | 28,546,250 |
| | 17018001 | Abia State Polytechnic, Aba | 2,066,351,510 | 540,400,000 | 95,000,000 | 2,701,751,510 |
| | 17021001 | Abia State College of Edu. (Technical) Arochukwu | 156,249,800 | 99,362,700 | | 255,612,500 |
| | 17051001 | Abia State University, Uturu | 3,663,438,580 | 1,522,500,000 | 270,000,000 | 5,455,938,580 |
| | 17056001 | Secondary Education Management Board (SEMB) | 4,849,864,570 | 106,050,000 | | 4,955,914,570 |
| | 21001001 | Abia State Examination Development Commission | 63,366,320 | 85,000,000 | | 148,366,320 |
| | | Ministry of Health | 1,342,933,620 | 18,900,000 | | 1,361,833,620 |
| | | Abia State Health Insurance Agency | - | 7,500,000 | | 7,500,000 |
| | | Abia State Primary Health Care Management Agency | 22,266,270 | 14,850,000 | | 37,116,270 |
| | 21026001 | Abia State University Teaching Hospital - Aba | 2,200,563,750 | 196,400,000 | | 2,396,963,750 |
| | 21026002 | Abia State Coll.of Health, Scien. & Mangt. Tech. Aba | 312,568,800 | 70,800,000 | | 383,368,800 |
| | | Abia State Specialist Hosp. & Diagn. Centre,Umuahia | 156,972,770 | 58,150,000 | | 215,122,770 |
| | 21102001 | Abia State Hospital Management Board | 1,334,434,940 | 59,900,000 | | 1,394,334,940 |
| | 35001001 | Ministry of Environment | 235,045,110 | 51,200,000 | | 286,245,110 |
| | 35016001 | Aba State Environment Protection Agency (ASEPA) | 242,627,730 | 23,900,000 | | 266,527,730 |
| | 39001001 | Ministry of Sports | 71,521,680 | 10,400,000 | | 81,921,680 |
| | 39002001 | Enyimba Football Club | 1,000,000,000 | 502,000,000 | | 1,502,000,000 |
| | | Abia State Warriors Club | 400,000,000 | 349,000,000 | | 749,000,000 |
| | 39002003 | Abia State Comets Football Club | 170,000,000 | 40,000,000 | | 210,000,000 |
| | 39051001 | Abia State Sports Council | 296,926,050 | 13,000,000 | | 309,926,050 |
| | | Youth Sports Federation of Nigeria (YSFON) | 18,000,000 | 6,000,000 | | 24,000,000 |
| | | Abia Angels Football Club | 120,000,000 | 23,300,000 | | 143,300,000 |
| | 51001001 | Ministry of Local Government & Chieftaincy Affairs | 99,935,810 | 14,900,000 | | 114,835,810 |
| | 69001001 | Ministry of Strategy & Social Development | 37,689,120 | 10,150,000 | | 47,839,120 |
| | 70001001 | Ministry of Special Duties (Vulnerable Groups) | 20,391,590 | 7,150,000 | | 27,541,590 |
| | | Total= | 20,202,994,760 | 4,014,712,700 | 365,000,000 | 24,582,707,460 |

BUDGET ESTIMATES OF ABIA STATE OF NIGERIA, 2019 SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION

| Sector | Organisation | Organisation Name | Personnel | Overhead | Consolidated | Total |
|--------|--------------|--------------------------------------|-----------------|----------|----------------------|-----------------------|
| | Code | | Cost | Cost | Revenue Fund Charges | Recurrent Expenditure |
| | | | N | N | N | N |
| | | | | | | |
| | | | | | | |
| | | SUMMARY OF RECURRENT EXPENDITURE, 20 | 119 | | | |
| | | COMMANT OF RECORDER EXPENDITORE, 20 |) 10 | | | |
| | | | | | | |
| | | Personnel Cost | 32,580,892,310 | | | |
| | | Over head Cost | 18,802,131,980 | | | |
| | | CRFC | 17,394,327,000 | | | |
| | | Total Recurrent Expenditure | 68,777,351,290 | | | |

| Sector | Organisation | Organisation Name | Budget |
|--------------------------|--------------|---|---------------|
| | Code | | 2019 |
| | | | 4 |
| 01 Administrative Sector | | | |
| | 11001001 | Office of the Governor - Government House | 1,913,000,000 |
| | 11001002 | Office of the Deputy Governor - Government House | 240,000,000 |
| | 11018001 | Abia State Emergency Management Agency | 23,000,000 |
| | 11008001 | Bureau of Public Procurement (Due Process) | 20,000,000 |
| | 11010001 | Office of the Secretary to the State Government | 15,000,000 |
| | 11013001 | Bureau of Political Affairs | 9,000,000 |
| | 11014001 | Bureau of Economic Affairs | 6,000,000 |
| | 11016001 | Executive Council Secretariate | 2,000,000 |
| | 11017001 | Bureau of Special Services | 8,000,000 |
| | 11021001 | Abia State Liaison Office, Abuja | 13,000,000 |
| | 11021002 | Abia State Agency for the Control of HIV/AIDS | 180,000,000 |
| | 11033001 | Abia State Pensions Board | 2,000,000 |
| | 11035001 | Christian Pilgrims Welfare Board | 5,000,000 |
| | 11039001 | Abia State Oil Producing Areas Dev. Comm.(ASOPADEC) | 2,040,000,000 |
| | 11101001 | Abia State Marketing & Quality Management Agency | 3,500,000 |
| | 11101003 | Abia State Infrastructure Development Initiative (ASTIDI) | 250,000,000 |
| | 11101004 | Abia State Signage & Advertisement Agency (ABSSAA) | 7,000,000 |
| | 11101005 | Public Private Partnership & Investment Promotions Office | 5,000,000 |
| | 12003001 | Abia State House of Assembly (The Legislature) | 875,000,000 |
| | 23001001 | Ministry of Information | 91,000,000 |
| | 23004001 | Broadcasting Corporation of Abia State - Radio | 400,000,000 |
| | 23055001 | Abia State Pinting & Publishing Corporation | 50,000,000 |
| | 25001001 | Office of the Head of Service | 109,000,000 |

| Sector | Organisation | Organisation Name | Budget |
|--------------------------|--------------|---|---------------|
| | Code | | 2019 |
| 01 Administrative Sector | | | N |
| 1 | 25005001 | Bureau of Training | 5,000,000 |
| | 25005002 | Bureau of Common Services & Service Monitoring | 3,000,000 |
| | 25005003 | Bureau of Service Welfare | 5,000,000 |
| | 25005004 | Bureau Administration | 4,600,000 |
| | 25005007 | Bureau of Establishments and Pensions | 4,800,000 |
| | 25007001 | Local Government Staff Pensions Board | 15,000,000 |
| | 36052001 | Abia State Tourism Board | 60,800,000 |
| | 40001001 | Office of the Auditor General (State) | 27,000,000 |
| | 47001001 | Civil Service Commission | 8,000,000 |
| | 48001001 | Abia State Independent Electoral Commission | 710,000,000 |
| | 63001001 | Office of the Auditor General (Local Government) | 4,000,000 |
| | 64001001 | Local Government Service Commission | 128,000,000 |
| | 65001001 | Ministry of Boundry Matters and Conflict Resolution | 48,000,000 |
| | 68001001 | Ministry of Inter State Affairs | 4,000,000 |
| | | Sub Total | 7,293,700,000 |

| Sector | Organisation | Organisation Name | Budget |
|--------------------|--------------|---|----------------|
| | Code | | 2019 |
| 02 Economic Sector | 15001001 | Ministry of Agriculture | 1,573,000,000 |
| | 15102001 | Abia Agricultural Development Program (AADP) | 45,000,000 |
| | 20001001 | Ministry of Finance | 152,500,000 |
| | 20007001 | Office of the Accountant -General | 127,000,000 |
| | 20008001 | Board of Internal Revenue | 97,000,000 |
| | 22001001 | Ministry of Trade and Investment | 490,800,000 |
| | 22005001 | Metallurgical Complex | 20,000,000 |
| | 28001001 | Ministry of Science and Technology | 120,000,000 |
| | 29001001 | Ministry of Transport | 60,500,000 |
| | 29001002 | Abia State Fire Service | 120,000,000 |
| | 29007001 | Abia State Passenger Integrated Manifest Scheme (ASPIMS | 88,000,000 |
| | 29053001 | Abia Transport Corporation (Abia Line Network) | 180,000,000 |
| | 29056003 | Abia State Trafic and Indicipline Management Agency (TIMA | 24,000,000 |
| | 31001001 | Minisitry of Enegy and Mineral Resources | 650,000,000 |
| | 32001001 | Ministry of Petroleum | 24,000,000 |
| | 34001001 | Ministry of Works | 20,200,000,000 |
| | 34004001 | Abia State Road Maintenance Agency (ABROMA) | 400,000,000 |
| | 36001001 | Ministry of Toursim, Arts and Culture | 52,000,000 |
| | 36004001 | Abia State Council for Arts and Culture | 15,000,000 |
| | 38001001 | Abia State Planning Commission | 11,967,620,000 |
| | 38004001 | Abia State Bureau of Statistics | 20,000,000 |
| | 38005001 | Abia State Community and Social Development Agency | 400,000,000 |
| | 38005001 | Abia State Social Safety Net Programme (YESSO/SOCU) | 62,000,000 |
| | 52001001 | Ministry of Public Utilities and Water Resources | 1,290,000,000 |
| | 52102001 | Abia State Water Board | 3,822,000,000 |

| Sector | Organisation Code | Organisation Name | Budget 2019 | |
|--------------------|--|---|--|--|
| 02 Economic Sector | | | | |
| | 52103001 53001001 53100001 53056001 54001001 54,001,001 54,001,002 62,001,002 71,001,001 | Abia State Rural Water Sanitation Agency Ministry of Housing Abia State Housing and Property Corporation Umuahia Capital Development Authority (UCDA) Ministry of Economic Planning and Poverty Reduction Ministry of Lands and Survey Abia State Estate Development Agency Open Spaces Development Commission Ministry of Industry | 50,000,000 1,400,000,000 600,000,000 50,000,000 80,000,000 2,130,000,000 100,000,000 3,000,000 166,000,000 | |
| | 72,001,001 | Ministry of Small & Medium Enterprise Development Sub Total = | 45,500,000 46,624,920,000 | |

| Sector | Organisation | Organisation Name | Budget | |
|-------------------------|--------------|---|-------------|--|
| | Code | | 2,019 | |
| 03 Law & Justice Sector | | | | |
| | 18,011,001 | Judicial Service Commission | 2,500,000 | |
| | 26,001,001 | Ministry of Justice | 20,000,000 | |
| | 26,002,001 | Abia State Law Review and Reform Commission | 7,500,000 | |
| | 26,003,001 | Legal Aid Council | - | |
| | 26,051,001 | Judiciary - High Court | 511,000,000 | |
| | 26,052,001 | Judiciary - Customary Court of Appeal | 142,000,000 | |
| | | Sub Total = | 683,000,000 | |

A.S.N. Law No.1 of 2019 A Law to make Provision for the Appropriation of the Sum of \(\frac{41}{41}\)40,207,371,290 only for the Services of the Government of Abia State of Nigeria for the year ending 31st December, 2019 and for other related purposes

BUDGET ESTIMATES OF ABIA STATE OF NIGERIA, 2019 SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

SECOND SCHEDULE

| Sector | Organisation | Organisation Name Budget | | |
|------------------|--------------|---|----------------|--|
| | Code | 2019 | | |
| 05 Social Sector | 13001001 | Ministry of Youth Development | 40,000,000 | |
| | 14001001 | Ministry of Women Affairs | 110,000,000 | |
| | 14002001 | Skill Acquisition Centre | - | |
| | 17001001 | Ministry of Education | 5,200,000,000 | |
| | 17003001 | Abia State Universal Basic Education Board (ASUBEB) | 200,000,000 | |
| | 17008001 | Abia State Library Board | 209,400,000 | |
| | 17010001 | Agency for Mass Literacy Adult & Non-Formal Education | 50,000,000 | |
| | 17018001 | Abia State Polytechnic, Aba | 1,000,000,000 | |
| | 17021001 | Abia State College of Education (Technical), Arochukwu | 230,000,000 | |
| | 17051001 | Abia State University, Uturu | 2,000,000,000 | |
| | 17056001 | Secondary Education Management Board (SEMB) | 40,000,000 | |
| | 21001001 | Abia State Examinations Development Commission | 250,000,000 | |
| | 21002001 | Ministry of Health | 2,210,000,000 | |
| | 21002001 | Abia State Health Insurance Agency | 78,000,000 | |
| | 21003001 | Abia State Primary Health Care Management Agency | 950,000,000 | |
| | 21026001 | Abia State University Teaching Hospital - Aba | 750,000,000 | |
| | 21026002 | Abia State College of Health, Science & Mangt.Tech.Aba | 310,000,000 | |
| | 21027010 | Abia State Specialist Hospital & Diagn. Centre, Umuahia | 270,000,000 | |
| | 21102001 | Abia State Hospitals Management Board | 100,000,000 | |
| | 35001001 | Ministry of Environment | 2,200,000,000 | |
| | 35016001 | Aba State Environment Protection Agency (ASEPA) | 335,000,000 | |
| | 39001001 | Ministry of Sports | 200,000,000 | |
| | 51001001 | Ministry of Local Government & Chieftaincy Affairs | 25,000,000 | |
| | 69001001 | Ministry of Strategy & Social Development | 55,000,000 | |
| • | 70001001 | Ministry of Special Duties (Vulnerable Groups) | 16,000,000 | |
| | | Total = | 16,828,400,000 | |
| | | Grand Total = | 71,430,020,000 | |

| A.S.I | ٧. | | | | |
|-------|----|---|----|-----|---|
| Law | No | 1 | of | 201 | • |

A Law to make Provision for the Appropriation of the Sum of \(\frac{\pmatrix}{4140,207,371,290}\) only for the Services of the Government of Abia State of Nigeria for the year ending 31st December, 2019 and for other related purposes

BUDGET ESTIMATES OF ABIA STATE OF NIGERIA, 2019 SUMMARY OF 2019 BUDGET

4

RECURRENT EXPENDITURE

68,777,351,290

CAPITAL EXPENDITURE
TOTAL

71,430,020,000 **140,207,371,290**

TOTAL BUDGET =

N140,207,371,290

SCHEDULE

FORM A

| This printed impression has been carefully compared by me with the Bill which has been passed by the Abia State House of Assembly and found by me to be a true and correctly printed copy of the said Bill. |
|---|
| 1:03 |
| |
| JOHNPEDRO NNAMDI IROKANSI (KSJI) Clerk of the House of Assembly |
| DATED this 2874 Abia State of Nigeria day of FER 2019 |
| |
| FORM B |
| I ASSENT |
| OKEZIE VICTOR IKPEAZU Ph.D |
| Governor |
| LS Abia State of Nigeria |
| |
| DATED this 28th day of Feb 2019 |
| DATED this 28th day of Feb 2019 |
| FORM C |
| |
| FORM C |
| FORM C I WITHHOLD MY ASSENT OKEZIE VICTOR IKPEAZU Ph.D Governor |
| FORM C I WITHHOLD MY ASSENT C OKEZIE VICTOR IKPEAZU Ph.D |

FORM D

| This Law to which the Governor has by a letter Reference No |
|--|
| JOHNPEDRO NNAMDI IROKANSI (KSJI) Clerk of the House of Assembly Abia State of Nigeria |
| DATED at Umuahia this |
| FORM E |
| Assented to on theday of, 2019 |
| OR |
| Passed by the Abia State House of Assembly by a two-third majority this day of, 2019 |
| This printed impression has been carefully compared by me with the Bill which has been passed by the Abia State House of Assembly and found by me a true and correctly printed copy of the Bill. |
| JOHNPEDRO NNAMDI IROKANSI (KSJI) Clerk of the House of Assembly Abia State of Nigeria |
| Dated, 2019 |

SCHEDULE

FORM A

This printed impression has been carefully compared by me with the Bill which has been passed by the Abia State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

JOHNPEDRO NNAMDI IROKANSI (KSJI)
Clerk of the House of Assembly
Abia State of Nigeria

DATED this Description day of 2019

FORM B

I ASSENT

DATED this

OKEZIE VICTOR IKPEAZU Ph.D

Governor

Abia State of Nigeria